# STATE OF NEW YORK

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3003--B

### IN ASSEMBLY

February 1, 2023

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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9 10 AID TO LOCALITIES BUDGET

# The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2023 except as otherwise noted.
- c) The several amounts named herein, or so much thereof as shall be 11 12 sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-14 by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for 15 the fiscal year beginning April 1, 2023. Certain reappropriations in 16 this chapter are shown using abbreviated text, with three leader dots 17 18 (an ellipsis) followed by three spaces (... ) used to indicate where 19 existing law that is being continued is not shown. However, unless a 20 change is clearly indicated by the use of brackets [-] for deletions and 21 underscores for additions, the purposes, amounts, funding source and all 22 other aspects pertinent to each item of appropriation shall be as last 23 appropriated.

EXPLANATION--Matter in <a href="italics">italics</a> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12553-06-3

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2022.

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- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2023 containing the aid to localities budget bill for the state fiscal year 2023-2024, all appropriations and reappropriations contained in chapter 53 of the laws of 2022, which would otherwise lapse by operation of law on March 31, 2024 are hereby repealed.
- 16 f) The appropriations contained in this chapter shall be available for 17 the fiscal year beginning on April 1, 2023 except as otherwise noted.

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	General Fund	200,176,744 114,985,000 39,980,000 355,141,744	224,237,113 230,228,000 0  454,465,113
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		355,141,744

12 General Fund

13 Local Assistance Account - 10000

14 For services and expenses, including the 15 payment of liabilities incurred prior to 16 1, 2023, related to the community 17 services for the elderly grant program. Notwithstanding subparagraph (1) of para-18 graph (b) of subdivision 4 of section 214 19 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved 27 community services for the elderly 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submitted by the office outlining the amounts 31 32 and purposes of such expenditures and the 33 allocation of funds among the counties. Notwithstanding any provision of law, rule 34 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be in accordance with a waiver or 41 42 reduction in county maintenance of effort 43 requirements established pursuant 44 section 214 of the elder law, except for 45 base year expenditures. To the extent that 46 funds hereby appropriated are sufficient

#### AID TO LOCALITIES 2023-24

to exceed the per capita limit established 1 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory 6 allocations. 7 Notwithstanding any inconsistent provision 8 of law except pursuant to a chapter of the 9 laws of 2023 authorizing a 8.5 percent cost of living adjustment, for the period 10 11 commencing on April 1, 2023 and ending 12 March 31, 2024 the director shall not 13 apply any other cost of living adjustment for the purpose of establishing rates of 14 payments, contracts or any other form of 15 16 reimbursement (10318) ..... 37,682,638 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2023, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and 26 county maintenance of effort requirements 27 elder law, up specified in the 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting requirements set forth in section 214 of 32 33 the elder law. Subject to the approval of 34 director of the budget, up 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 fund appropriation within the general 38 office for the aging to address the unmet 39 needs of the elderly as reported to the 40 office for the aging through the reporting 41 requirements set forth in section 214 of 42 the elder law. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by 46 September 1, 2024 that shall include the 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services 51 provided.

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Notwithstanding any inconsistent provision
     of law to the contrary, including but not
 3
     limited to the state reimbursement and
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     county maintenance of effort requirements
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     specified in the elder law, subject to the
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     approval of the director of the budget, up
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     to $2,000,000 of the amount appropriated
 8
     herein, may be transferred to state oper-
 9
     ations for the administration of programs.
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   No expenditures shall be made from this
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     appropriation until the director of the
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     budget has approved a plan submitted by
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     the office outlining the amounts
14
     purposes of such expenditures and the
     allocation of funds among the counties,
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16
      including the city of New York.
17
   Notwithstanding any inconsistent provision
18
     of law except pursuant to a chapter of the
19
     laws of 2023 authorizing a 8.5 percent
20
     cost of living adjustment, for the period
21
     commencing on April 1, 2023 and ending
     March 31, 2024 the director shall not
22
23
     apply any other cost of living adjustment
24
     for the purpose of establishing rates of
     payments, contracts or any other form of
25
26
     reimbursement (10319) ..... 67,498,000
27
   For services and expenses of grants to area
28
     agencies on aging for the establishment
29
           operation of caregiver resource
     centers (10321) ..... 353,000
30
   For services and expenses, including the
31
32
     payment of liabilities incurred prior to
33
     April 1, 2023, associated with the well-
34
     ness in nutrition (WIN) program, formerly
35
                      supplemental
     known as
                 the
                                    nutrition
36
     assistance program (SNAP), including a
37
     suballocation to the department of agri-
38
     culture and markets to be transferred to
39
     state operations for administrative costs
40
         the farmers market nutrition program.
41
     Up to $200,000 of this appropriation may
42
     be made available to the Council of Senior
43
     Centers and Services of New York City to
44
     provide outreach within the older adult
45
     SNAP initiative. No expenditure shall be
46
     made from this appropriation until the
47
     director of the budget has approved a plan
48
     submitted by the office outlining the
49
     amounts and purpose of such expenditures
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     and the allocation of funds among the
51
     counties.
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1	Notwithstanding any inconsistent provision
2	of law except pursuant to a chapter of the
3	laws of 2023 authorizing a 8.5 percent
4	cost of living adjustment, for the period
5	commencing on April 1, 2023 and ending
6	March 31, 2024 the director shall not
7	apply any other cost of living adjustment
8	for the purpose of establishing rates of
9	payments, contracts or any other form of
10	reimbursement (10322)
11	Local grants for services and expenses of
12	the long-term care ombudsman program
13	
	(10323)
14	For additional services and expenses of the
15	long-term care ombudsman program 12,500,000
16	For state aid grants to providers of respite
17	services to the elderly. Funding priority
18	shall be given to the renewal of existing
19	contracts with the state office for the
20	aging. No expenditures shall be made from
21	this appropriation until the director of
22	the budget has approved a plan submitted
23	by the office outlining the amounts to be
24	distributed by provider (10328) 656,000
25	For state aid grants to providers of social
26	model adult day services. Funding priority
27	shall be given to the renewal of existing
28	contracts with the state office for the
29	aging. No expenditures shall be made from
30	this appropriation until the director of
31	the budget has approved a plan submitted
32	by the office outlining the amounts to be
33	distributed by provider (10329) 1,072,000
34	For state aid grants to naturally occurring
35	retirement communities (NORC). Funding
36	priority shall be given to the renewal of
37	existing contracts with the state office
38	for the aging. No expenditures shall be
39	made from this appropriation until the
40	director of the budget has approved a plan
41	submitted by the office outlining the
42	amounts to be distributed by provider
43	(10330) 4,027,500
44	For state aid grants to neighborhood
45	naturally occurring retirement communities
46	(NNORC). Funding priority shall be given
47	to the renewal of existing contracts with
48	the state office for the aging. No expend-
49	itures shall be made from this appropri-
50	ation until the director of the budget has
51	approved a plan submitted by the office
52	outlining the amounts to be distributed by
	<del>-</del>

2 services (10331)	1	provider any activities or provide any
agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the state office for the aging and approved by the director of the budget (10885)	2	services (10331) 4,027,500
ating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget (10885)		
6 elderly. Funds shall be allocated from 7 this appropriation pursuant to a plan 8 prepared by the director of the state 9 office for the aging and approved by the 10 director of the budget (10885)		
this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget (10885)		
graphage by the director of the state office for the aging and approved by the director of the budget (10885)		
office for the aging and approved by the director of the budget (10885)		
director of the budget (10885)		
the health insurance information, counseling and assistance program (10335)		
the health insurance information, counseling and assistance program (10335)		
seling and assistance program (10335) 1,000,000  For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336)		
For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be trans- ferred to state operations or to other entities as necessary to meet federal grant objectives (10336)		
expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be trans- ferred to state operations or to other entities as necessary to meet federal grant objectives (10336)		
projects and/or demonstration grant programs, a portion of which may be trans- ferred to state operations or to other entities as necessary to meet federal grant objectives (10336)		
programs, a portion of which may be trans- ferred to state operations or to other entities as necessary to meet federal grant objectives (10336)		
ferred to state operations or to other entities as necessary to meet federal grant objectives (10336)		- ·
grant objectives (10336)		
grant objectives (10336)		
Program for the purpose of providing education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:  Medicare Rights Center (10340)		
program for the purpose of providing education, outreach, one-on-one coun- seling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)		
education, outreach, one-on-one counseling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:  Medicare Rights Center (10340)		
seling, monitoring of the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:  Medicare Rights Center (10340)		
of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)		
drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:  Medicare Rights Center (10340)		
medicare part D coverage for persons who are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)		
are eligible for medical assistance and who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following:  Medicare Rights Center (10340)		
who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)		
title XVIII of the federal social security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)		
act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)		
pharmaceutical insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340)		
33 (EPIC) in accordance with the following: 34 Medicare Rights Center (10340)		
Medicare Rights Center (10340)		
New York StateWide Senior Action Council, Inc. (10341)		
Inc. (10341)		
New York Legal Assistance Group (10342)		
Legal Aid Society of New York (10343)		
Empire Justice Center (10345)		
40 Community Service Society (10346)		
For services and expenses of the retired and senior volunteer program (RSVP) (10324)		
senior volunteer program (RSVP) (10324)	41	
For services and expenses of the EAC/Nassau senior respite program (10325)	42	
senior respite program (10325)	43	
45 For services and expenses of the home aides 46 of central New York, Inc. senior respite 47 program (10326)		
of central New York, Inc. senior respite program (10326)		
48 For services and expenses of the New York 49 foundation for senior citizens home shar- 50 ing and respite care program (10327)		senior respite program (10325) 118,500
48 For services and expenses of the New York 49 foundation for senior citizens home shar- 50 ing and respite care program (10327)	45	senior respite program (10325)
foundation for senior citizens home shar- ing and respite care program (10327)	45 46	senior respite program (10325)
51 For services and expenses of the foster	45 46 47	senior respite program (10325)
	45 46 47 48 49	senior respite program (10325)
50 grandparents program (10222)	45 46 47 48 49 50	senior respite program (10325)
32 granuparenes program (10332) 98,000	45 46 47 48 49 50	senior respite program (10325)

1	For services and expenses related to an
2	elderly abuse education and outreach
3	program in accordance with section 219 of
4	the elder law funding priority shall be
5	given to the renewal of existing contracts
6	with the state office for the aging
7	(10333) 745,000
8	For services and expenses related to the
9	livable New York initiative to create
10	neighborhoods that consider the evolving
11	needs and preferences of all their resi-
12	dents (10866) 122,500
13	For services and expenses of the New York
14	state adult day services association, inc.
15	related to providing training and techni-
16	cal assistance to social adult day
17	services programs in New York state
18	regarding the quality of services (10867) 122,500
19	For services and expenses related to the
20	congregate services initiative. No expend-
21	itures shall be made from this appropri-
22	ation until the director of the budget has
23	approved a plan submitted by the office
23 24	outlining the amounts and purposes of such
25	
26	expenditures and the allocation of funds
26 27	among the counties (10320)
28	For services and expenses of New York State- wide Senior Action Council, Inc. for the
20 29	
30	patients' rights hotline and advocacy project (10334)
31	For services and expenses for Lifespan of
32	Greater Rochester, Inc. for sustainability
33	and expansion of Enhanced Multi-Discipli-
34	nary Teams as implemented under the feder-
3 <del>1</del>	al Elder Abuse Preventions Interventions
36	Initiative and related data collection and
37	reporting (10833) 500,000
38	Notwithstanding any inconsistent provision
39	of law, subject to the approval of the
40	director of the budget, up to the amount
41	appropriated herein, may be transferred to
42	the general fund state purposes account
43	for services and expenses of the Associ-
44	ation on Aging in New York State to
45	provide training, education and technical
46	assistance to the area agencies on aging
47	and aging network service contractor staff
48	and aging hetwork bervice contractor starr
49	for professional development which must
	for professional development which must
	include but not be limited to developing
50	include but not be limited to developing priority training needs of all aging
	include but not be limited to developing

1	the aging in advance, prioritizing expan-
2	sion of state certified aging network
3	staff, and developing contracts and vouch-
4	ers in a timely manner (10810) 250,000
5	For services and expenses of the Holocaust
6	Survivors Initiative. Funds shall be used
7	to support case management services for
8	holocaust survivors statewide and may
9	include, but not be limited to, mental
10	health services, trauma informed care,
11	crisis prevention, legal services and
12	entitlement counseling, emergency finan-
13	cial assistance for food, housing,
14	prescriptions, medical and dental care,
15	socialization programs, training and
16	support for caregivers and home health
17	aides working with survivors, and end of
18	life care including hospice and ethical
19	wills (10715) 1,000,000
20	For services and expenses related to the
21	development of a state master plan for
22	aging. A portion of this appropriation may
23	be suballocated or transferred to the
24	department of health.
25	Notwithstanding any inconsistent provision
26	of law to the contrary, subject to the
27	approval of the director of the budget, up
28	to \$1,000,000 of the amount appropriated
29	herein, may be transferred to state oper-
30	ations (10735) 1,000,000
31	Notwithstanding any inconsistent provision
32	of law to the contrary, including but not
33	limited to the state reimbursement and
34	county maintenance of effort requirements
35	specified in the elder law, up to
36	\$8,000,000 of the funds appropriated here-
37	in shall be used to address the unmet
38	needs of the elderly as reported to the
39	office for the aging through the reporting
40	requirements set forth in section 214 of
41	the elder law. Subject to the approval of
42	the director of the budget, up to
43	\$8,000,000 hereby appropriated may be
44	interchanged or transferred with any other
45	general fund appropriation within the
46	office for the aging to address the unmet
47	needs of the elderly as reported to the
48	office for the aging through the reporting
49	requirements set forth in section 214 of
50	the elder law. No expenditures shall be
51	made from this appropriation until the
52	director of the budget has approved a plan

### OFFICE FOR THE AGING

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1	submitted by the office outlining the	
2	amounts and purposes of such expenditures	
3	and the allocation of funds among the	
4	counties, including the city of New York	_
5	(10716) 8,000,000	U
6	For services and expenses related to elder	
7	abuse outreach, education and mitigation	
8	of Lifespan of Greater Rochester (10736) 250,000	0
9	For services and expenses related to the	
10	expansion of online classes for GetSetUp	
11	to combat social isolation, improve health	
12	and wellness and provide lifelong learning	
13	opportunities (10737) 350,000	0
14	For services and expenses for Joy for All	
15	Companion Pets to reduce social isolation	
16	(10738) 350,000	0
17	For services and expenses related to the	
18	expansion of online classes for Self Help,	
19	Inc to combat social isolation, improve	
20	health and wellness and provide lifelong	
21	learning opportunities (10739) 200,000	0
22	For service and expenses for ElliQ related	
23	to accessing digital technology and	
24	assisting with accessing affordable inter-	
25	net services for low-income older adults	
26	(10740)	0
27	For services and expenses to TRUALTA for	-
28	caregiver training and supports (10741) 400,000	0
29	For services and expenses for GoGo Grandpar-	-
30	ent for transportation expansion and	
31	capacity building (10742) 500,000	0
32	For services and expenses to LTCOP and	•
33	HIICAP to expand stipend program to retain	
34	volunteers (10743) 150,000	Λ
35	For services and expenses of Lifespan of	O
36	Greater Rochester, Inc. for expanding bill	
37	payer programs for the older adults in up	
38	to ten counties	Λ
39	For services and expenses related to provid-	U
40	ing relief to high-need family caregivers	
41	in respite care at Adult Care Facilities 7,200,000	Λ
42	For services and expenses related to provid-	O
43	ing care teams at home for low-income	
44	older adults 2,100,000	Λ
45	For additional services and expenses for	U
46	state aid grants to naturally occurring	
47	retirement communities (NORC) and neigh-	
48	borhood naturally occurring retirement	
49	communities (NNORC). Funding priority	
50	shall be given to supplemental allocations	
51	to existing contracts for nursing services	
52		Λ
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### OFFICE FOR THE AGING

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses of the Holocaust Survivors Initiatives
17 18 19	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177
20 21 22 23 24 25 26 27 28 29 30 31 32	For programs provided under the titles of the federal older Americans act and other health and human services programs.  Title III-b social services (10894)
<ul><li>33</li><li>34</li><li>35</li><li>36</li></ul>	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
37 38 39 40 41 42	For services and expenses related to the provision of aging services programs (10883)
43 44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
46	For the senior community service employment

# OFFICE FOR THE AGING

1 2 3 4 5	program provided under title V of the federal older Americans act (10887) 9,000,000  Program account subtotal 9,000,000
6 7 8	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196
9 10 11	For services and expenses of the state office for the aging (81034) 980,000
12 13	Program account subtotal 980,000
14 15 16	Special Revenue Funds - Other Older Adult Services Investment Fund Community Care Expansion Account
17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39	For services and expenses, but not limited to contract payments to intermediary organizations responsible for raising such funds to support project costs, related to state office for the aging, including the expanded in home services for the elderly program (EISEP), and any other services identified by the director of the office for the aging where unmet need is identified and could generate savings to the state medical assistance program.  Notwithstanding any inconsistent provision of the law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in section 214 of the elder law
40 41	Program account subtotal

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, related to the community services the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement existing per capita level in a uniform manner consistent with statutory allocations.

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2022, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the report-

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ing requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2023 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, subject to the approval of the director of the budget, up to \$2,000,000 of the amount appropriated herein, may be transferred to state operations for the administration of programs.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) ... 353,000 ...... (re. \$341,000)

For services and expenses, including the payment of liabilities incurred prior to April 1, 2022, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ....... (re. \$967,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts

#### OFFICE FOR THE AGING

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with the state office for the aging. No expenditures shall be made
 1
 2
       from this appropriation until the director of the budget has
 3
       approved a plan submitted by the office outlining the amounts to be
     distributed by provider (10328) ... 656,000 ....... (re. $593,000) For state aid grants to providers of social model adult day services.
 4
 5
 6
       Funding priority shall be given to the renewal of existing contracts
 7
       with the state office for the aging. No expenditures shall be made
 8
       from this appropriation until the director of the budget has
 9
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider (10329) ... 1,072,000 ...... (re. $958,000)
10
11
     For state aid grants to naturally occurring retirement communities
12
       (NORC). Funding priority shall be given to the renewal of existing
13
       contracts with the state office for the aging. No expenditures shall
14
       be made from this appropriation until the director of the budget has
15
       approved a plan submitted by the office outlining the amounts to be
16
       distributed by provider (10330) ... 2,027,500 ..... (re. $2,027,500)
17
     For state aid grants to neighborhood naturally occurring retirement
18
       communities (NNORC). Funding priority shall be given to the renewal
19
       of existing contracts with the state office for the aging. No
20
       expenditures shall be made from this appropriation until the direc-
21
       tor of the budget has approved a plan submitted by the office
22
       outlining the amounts to be distributed by provider any activities
23
       or provide any services (10331) ... 2,027,500 ..... (re. $2,027,500)
24
     For grants in aid to the 59 designated area agencies on aging for
25
       transportation operating expenses related to serving the elderly.
26
       Funds shall be allocated from this appropriation pursuant to a plan
27
       prepared by the director of the state office for the aging and
       approved by the director of the budget (10885) ......
28
29
       1,121,000 ...... (re. $1,068,000)
30
     For grants to the area agencies on aging for the health insurance
       information, counseling and assistance program (10335) ......
31
32
       1,000,000 ...... (re. $1,000,000)
33
     For state matching funds for services and expenses to match federally
34
       funded model projects and/or demonstration grant programs, a portion
35
       of which may be transferred to state operations or to other entities
36
       as necessary to meet federal grant objectives (10336) ......
37
       175,000 ..... (re. $175,000)
     For the managed care consumer assistance program for the purpose of
38
39
       providing education, outreach, one-on-one counseling, monitoring of
       the implementation of medicare part D, and assistance with drug
40
       appeals and fair hearings related to medicare part D coverage for
41
42
       persons who are eligible for medical assistance and who are also
43
       beneficiaries under part D of title XVIII of the federal social
44
       security act and for participants of the elderly pharmaceutical
45
       insurance coverage program (EPIC) in accordance with the following:
46
     Medicare Rights Center (10340) ... 793,000 ..... (re. $397,000)
     New York StateWide Senior Action Council, Inc. (10341) ......
47
48
       354,000 ..... (re. $83,000)
49
     New York Legal Assistance Group (10342) ... 222,000 ... (re. $120,000)
50
     Legal Aid Society of New York (10343) ... 111,000 ..... (re. $111,000)
     Empire Justice Center (10345) ... 155,000 ...... (re. $155,000)
51
     Community Service Society (10346) ... 132,000 ...... (re. $132,000)
52
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### OFFICE FOR THE AGING

_	
1	For services and expenses of the retired and senior volunteer program
2	(RSVP) (10324) 216,500 (re. \$216,500)
3	For services and expenses of the EAC/Nassau senior respite program
4	(10325) 118,500 (re. \$89,000)
5	For services and expenses of the home aides of central New York, Inc.
6	senior respite program (10326) 71,000 (re. \$71,000)
7	For services and expenses of the New York foundation for senior citi-
8	zens home sharing and respite care program (10327)
9	86,000 (re. \$86,000)
10	For services and expenses of the foster grandparents program (10332)
11	98,000 (re. \$98,000)
12	For services and expenses related to an elderly abuse education and
13	outreach program in accordance with section 219 of the elder law
14	funding priority shall be given to the renewal of existing contracts
15	with the state office for the aging (10333)
16	745,000 (re. \$745,000)
17	For services and expenses related to the livable New York initiative
18	to create neighborhoods that consider the evolving needs and prefer-
19	ences of all their residents (10866)
20	122,500 (re. \$122,500)
	For services and expenses of the New York state adult day services
21 22	association, inc. related to providing training and technical
23	assistance to social adult day services programs in New York state
24	regarding the quality of services (10867) (re. \$122,500)
25	
26	For services and expenses related to the congregate services initi-
27	ative. No expenditures shall be made from this appropriation until
28	the director of the budget has approved a plan submitted by the
29	office outlining the amounts and purposes of such expenditures and
30	the allocation of funds among the counties (10320)
31	403,000
32	For services and expenses of New York Statewide Senior Action Council,
33	Inc. for the patients' rights hotline and advocacy project (10334)
34	31,500 (re. \$31,500)
35	For services and expenses for Lifespan of Greater Rochester, Inc. for
36	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
37	implemented under the federal Elder Abuse Preventions Interventions
38	Initiative and related data collection and reporting (10833)
39	500,000 (re. \$500,000)
40	Notwithstanding any inconsistent provision of law, subject to the
41	approval of the director of the budget, up to the amount appropri-
42	ated herein, may be transferred to the general fund state purposes
43	account for services and expenses of the Association on Aging in New
44	York State to provide training, education and technical assistance
45	to the area agencies on aging and aging network service contractor
46	staff for professional development which must include but not be
47	limited to developing priority training needs of all aging network
48	staff, submitting an implementation plan for approval by the office
49	for the aging in advance, prioritizing expansion of state certified
50	aging network staff, and developing contracts and vouchers in a
51	timely manner (10810) 250,000 (re. \$250,000)

#### OFFICE FOR THE AGING

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1
     Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of
 2
       section 214 of the elder law or any other provision of law for addi-
 3
       tional services and expenses related to the community services for
 4
       the elderly grant program (10301) ......
 5
       1,500,000 ...... (re. $1,500,000)
 6
     For additional services and expenses for state aid grants to naturally
 7
       occurring retirement communities (NORC). Funding priority shall be
 8
       given to supplemental allocations to existing contracts (10800) ....
 9
       2,000,000 ..... (re. $1,793,000)
10
     For additional services and expenses for state aid grants to neighbor-
11
       hood naturally occurring retirement communities (NNORC).
12
       priority shall be given to supplemental allocations to existing
13
       contracts (10801) ... 2,000,000 ................. (re. $1,810,000)
14
     Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of
15
       section 214 of the elder law or any other provision of law for addi-
16
       tional services and expenses related to the community services for
17
       the elderly grant program (10303) ... 750,000 ... ... (re. $750,000)
18
     For services and expenses of the Holocaust Survivors Initiative. Funds
19
       shall be used to support case management services for holocaust
20
       survivors statewide and may include, but not be limited to, mental
21
       health services, trauma informed care, crisis prevention, legal
       services and entitlement counseling, emergency financial assistance
22
23
       for food, housing, prescriptions, medical and dental care, sociali-
24
       zation programs, training and support for caregivers and home health
25
       aides working with survivors, and end of life care including hospice
26
       and ethical wills (10715) ... 1,000,000 ... (re. $1,000,000)
27
     For services and expenses related to the development of a State Master
28
       Plan on Aging.
29
     Notwithstanding any inconsistent provision of law to the contrary,
30
       subject to the approval of the director of the budget, up to
31
       $500,000 of the amount appropriated herein, may be transferred to
       state operations (10735) ... 500,000 ..... (re. $500,000)
32
33
     Notwithstanding any inconsistent provision of law to the contrary,
34
       including but not limited to the state reimbursement and county
35
       maintenance of effort requirements specified in the elder law, up to
36
       $8,000,000 of the funds appropriated herein shall be used to address
37
       the unmet needs of the elderly as reported to the office for the
38
       aging through the reporting requirements set forth in state elder
39
       law section 214. Subject to the approval of the director of the
40
       budget, up to $8,000,000 hereby appropriated may be interchanged or
       transferred with any other general fund appropriation within the
41
42
       office for the aging to address the unmet needs of the elderly as
43
       reported to the office for the aging through the reporting require-
44
       ments set forth in state elder law section 214. No expenditures
45
       shall be made from this appropriation until the director of the
46
       budget has approved a plan submitted by the office outlining the
       amounts and purposes of such expenditures and the allocation of
47
48
       funds among the counties, including the city of New York (10716) ...
49
       8,000,000 ..... (re. $8,000,000)
50
     For services and expenses related to elder abuse outreach, education
51
       and mitigation of Lifespan of Great Rochester (10736) ......
52
       250,000 ...... (re. $250,000)
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### OFFICE FOR THE AGING

1	For services and expenses related to the expansion of online classes
2	for GetSetUp to combat social isolation, improve health and wellness
3	and provide lifelong learning opportunities (10737)
4	
5	350,000
5 6	social isolation (10738) 350,000 (re. \$350,000)
7	
-	For services and expenses related to the expansion of online classes-
8	for Self Help, Inc to combat social isolation, improve health and
9	wellness and provide lifelong learning opportunities (10739)
10	200,000 (re. \$200,000)
11	For service and expenses for ElliQ related to accessing digital tech-
12	nology and assisting with accessing affordable internet services for
13	low-income older adults (10740) 700,000 (re. \$700,000)
14	For services and expenses to TRUALTA for caregiver training and
15	supports (10741) 400,000
16	For services and expenses for GoGo Grandparent for transportation
17	expansion and capacity building (10742)
18	500,000 (re. \$500,000)
19	For services and expenses to LTCOP and HIICAP to expand stipend
20	program to retain volunteers (10743) 150,000 (re. \$150,000)
21	For services and expenses of the Holocaust Survivors Initiatives
22	(10703) 1,600,000 (re. \$1,580,000)
23	For services and expenses of Colonie Senior Service Center (10744)
24	150,000 (re. \$150,000)
25	For additional services and expenses of the New York foundation for
26	senior citizens home sharing and respite care program (10306)
27	86,000 (re. \$86,000)
28	For additional services and expenses of the long-term care ombudsman
29	program (10878) 2,500,000 (re. \$2,500,000)
30	For services and expenses for India Home (10726)
31	50,000 (re. \$50,000)
32	For services and expenses for Jewish Association for Services for the
33	Aged Coney Island (10745) 100,000 (re. \$100,000)
34	For services and expenses for Jewish Association for Services for the
35	Aged for the Bay Eden Senior Center (10849)
36	20,000 (re. \$20,000)
37	For additional services and expenses of Lifespan of Greater Rochester,
38	Inc <u>(10709)</u> 375,000 (re. \$375,000)
39	For services and expenses for LiveOn NY (10842)
40	200,000 (re. \$150,000)
41	For services and expenses for Metropolitan NY Coordinating Council on
42	Jewish Poverty (10746) 900,000 (re. \$900,000)
43	For additional services and expenses for state aid grants to naturally
44	occurring retirement communities (NORC) and neighborhood naturally
45	occurring retirement communities (NNORC). Funding priority shall be
46	given to supplemental allocations to existing contracts for nursing
47	services 825,000 (re. \$825,000)
48	For services and expenses of Older Adults Technology Services, Inc
49	(10835) 200,000 (re. \$200,000)
50	For services and expenses for Project Guardianship (10748)
51	112,000 (re. \$112,000)

#### OFFICE FOR THE AGING

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For services and expenses of Regional Aid for Interim Needs, Inc.
1
2
      (10852) ... 200,000 ...... (re. $200,000)
3
     For services and expenses of Regional Aid for Interim Needs, Inc.
4
      (10711) ... 665,000 ...... (re. $665,000)
5
     For services and expenses of the SAGE LGBT Welcoming Elder Housing
6
      Program (10701) ... 100,000 ...... (re. $100,000)
7
     For services and expenses for Saratoga Senior Center (10749) ...
8
       50,000 ...... (re. $37,500)
9
     For services and expenses for SelfHelp (10727) ......
      100,000 ..... (re. $100,000)
10
     For services and expenses for Sephardic Bikur Holim Community Services
11
12
      Network (10750) ... 75,000 ..... (re. $75,000)
13
     For services and expenses for Services Now for Adult Persons (10827)
14
       ... 100,000 ..... (re. $100,000)
     For services and expenses for Spring Creek Senior Partners (NORC)
15
16
      (10751) ... 50,000 ...... (re. $50,000)
17
     For additional services and expenses of New York Statewide Senior
18
      Action Council, Inc. for the patients' rights hotline and advocacy
19
      project (10305) ... 100,000 ...... (re. $100,000)
     For services and expenses for Wayside Out-Reach Development, Inc
20
21
      (10846) ... 100,000 ...... (re. $100,000)
22
     For services and expenses, grants in aid, or for contracts with
23
      certain municipalities and/or not-for-profit institutions for vari-
24
      ous aging initiatives. Notwithstanding section 24 of the state
25
      finance law or any provision of law to the contrary, funds from this
      appropriation shall be allocated only pursuant to a plan (i)
26
      approved by the speaker of the Assembly and the director of the
27
28
      budget which sets forth either an itemized list of grantees with the
29
      amount to be received by each, or the methodology for allocating
      such appropriation, and (ii) which is thereafter included in an
30
31
      Assembly resolution calling for the expenditure of such funds, which
      resolution must be approved by a majority vote of all members
32
      elected to the Assembly upon a roll call vote (10752) ......
33
34
       35
     For services and expenses, grants in aid, or for contracts with
36
      certain municipalities and/or not-for-profit institutions. Notwith-
37
      standing section 24 of the state finance law or any provision of law
      to the contrary, funds from this appropriation shall be allocated
38
39
      only pursuant to a plan (i) approved by the temporary president of
40
      the senate and the director of the budget which sets forth either an
      itemized list of grantees with the amount to be received by each, or
41
42
      the methodology for allocating such appropriation, and (ii) which is
43
      thereafter included in a senate resolution calling for the expendi-
44
      ture of such funds, which resolution must be approved by a majority
45
      vote of all members elected to the senate upon a roll call vote
46
      (10753) ... 1,000,000 ..... (re. $1,000,000)
     For additional services and expenses of New York State Senior Action
47
48
      Council, Inc (10754) ... 100,000 ...... (re. $100,000)
49
     For additional services and expenses of the center for Elder Law and
50
      Justice for the prevention of elder abuse (10708) ......
51
      325,000 ..... (re. $325,000)
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#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021:

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For services and expenses, including the payment of liabilities incurred prior to April 1, 2021, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2021, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2022 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

For services and expenses, including the payment of liabilities incurred prior to April 1, 2021, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ........................ (re. \$183,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has

#### OFFICE FOR THE AGING

```
approved a plan submitted by the office outlining the amounts to be
1
2
       distributed by provider (10328) ... 656,000 ...... (re. $438,000)
3
     For state aid grants to providers of social model adult day services.
4
       Funding priority shall be given to the renewal of existing contracts
5
       with the state office for the aging. No expenditures shall be made
6
       from this appropriation until the director of the budget has
7
       approved a plan submitted by the office outlining the amounts to be
8
       distributed by provider (10329) ... 1,072,000 ...... (re. $520,000)
9
     For state aid grants to naturally occurring retirement communities
       (NORC). Funding priority shall be given to the renewal of existing
10
       contracts with the state office for the aging. No expenditures shall
11
12
       be made from this appropriation until the director of the budget has
13
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider (10330) ... 2,027,500 ..... (re. $1,779,000)
14
     For state aid grants to neighborhood naturally occurring retirement
15
16
       communities (NNORC). Funding priority shall be given to the renewal
17
       of existing contracts with the state office for the aging. No
18
       expenditures shall be made from this appropriation until the direc-
19
       tor of the budget has approved a plan submitted by the office
       outlining the amounts to be distributed by provider any activities
20
       or provide any services (10331) ... 2,027,500 ..... (re. $1,982,000)
21
22
     For grants in aid to the 59 designated area agencies on aging for
23
       transportation operating expenses related to serving the elderly.
24
       Funds shall be allocated from this appropriation pursuant to a plan
25
       prepared by the director of the state office for the aging and
       approved by the director of the budget (10885) ......
26
27
       28
     For grants to the area agencies on aging for the health insurance
29
       information, counseling and assistance program (10335) ......
30
       1,000,000 ...... (re. $349,000)
     For state matching funds for services and expenses to match federally
31
       funded model projects and/or demonstration grant programs, a portion
32
33
       of which may be transferred to state operations or to other entities
34
       as necessary to meet federal grant objectives (10336) ......
35
       175,000 ...... (re. $175,000)
36
     For the managed care consumer assistance program for the purpose of
37
       providing education, outreach, one-on-one counseling, monitoring of
38
       the implementation of medicare part D, and assistance with drug
39
       appeals and fair hearings related to medicare part D coverage for
40
       persons who are eligible for medical assistance and who are also
       beneficiaries under part D of title XVIII of the federal social
41
42
       security act and for participants of the elderly pharmaceutical
43
       insurance coverage program (EPIC) in accordance with the following:
44
     Legal Aid Society of New York (10343) ... 111,000 ..... (re. $111,000)
45
     Empire Justice Center (10345) ... 155,000 ................ (re. $57,000)
46
     Community Service Society (10346) ... 132,000 ...... (re. $33,000)
47
     For services and expenses of the retired and senior volunteer program
48
       (RSVP) (10324) ... 216,500 ....... (re. $20,000)
49
     For services and expenses of the EAC/Nassau senior respite program
50
       (10325) ... 118,500 ...... (re. $42,000)
51
     For services and expenses of the home aides of central New York, Inc.
       senior respite program (10326) ... 71,000 ...... (re. $64,000)
52
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### OFFICE FOR THE AGING

1	Description and assume of the New York foundation for region with
1	For services and expenses of the New York foundation for senior citi-
2	zens home sharing and respite care program (10327)
3	86,000 (re. \$22,000)
4	For services and expenses of the foster grandparents program (10332)
5	98,000 (re. \$48,000)
6	For services and expenses related to an elderly abuse education and
7	outreach program in accordance with section 219 of the elder law
8	funding priority shall be given to the renewal of existing contracts
9	with the state office for the aging (10333)
10	745,000 (re. \$275,000)
11	For services and expenses related to the livable New York initiative
12	to create neighborhoods that consider the evolving needs and prefer-
13	ences of all their residents (10866)
14	122,500 (re. \$122,500)
15	For services and expenses of the New York state adult day services
16	association, inc. related to providing training and technical
17	assistance to social adult day services programs in New York state
18	regarding the quality of services (10867)
19	122,500 (re. \$122,500)
20	For services and expenses related to the congregate services initi-
21	ative. No expenditures shall be made from this appropriation until
22	the director of the budget has approved a plan submitted by the
23	office outlining the amounts and purposes of such expenditures and
24	the allocation of funds among the counties (10320)
25	403,000 (re. \$22,000)
26	For services and expenses for Lifespan of Greater Rochester, Inc. for
27	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
28	implemented under the federal Elder Abuse Preventions Interventions
29	Initiative and related data collection and reporting (10833)
30	500,000 (re. \$58,000)
31	For additional services and expenses for state aid grants to naturally
32	occurring retirement communities (NORC). Funding priority shall be
33	given to supplemental allocations to existing contracts (10800)
34	2,000,000 (re. \$1,949,000)
35	For additional services and expenses for state aid grants to neighbor-
36	hood naturally occurring retirement communities (NNORC). Funding
37	priority shall be given to supplemental allocations to existing
38	contracts (10801) 2,000,000 (re. \$1,793,000)
39	For services and expenses, grants in aid, or for contracts with
40	certain municipalities and/or not-for-profit institutions. Notwith-
41	standing section twenty-four of the state finance law or any
42	provision of law to the contrary, funds from this appropriation
43	shall be allocated only pursuant to a plan approved by the speaker
44	of the assembly and the director of the budget which sets forth
45	either an itemized list of grantees with the amount to be received
46	by each, or the methodology for allocating such appropriation
47	(10714) 4,000,000 (re. \$2,973,000)
48	For services and expenses of the Holocaust Survivors Initiative. Funds
49	shall be used to support case management services for holocaust
50	survivors statewide and may include, but not be limited to, mental
51	health services, trauma informed care, crisis prevention, legal
52	services and entitlement counseling, emergency financial assistance

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for food, housing, prescriptions, medical and dental care, sociali-1 2 zation programs, training and support for caregivers and home health 3 aides working with survivors, and end of life care including hospice 4 and ethical wills (10715) ... 1,000,000 ...... (re. \$879,000) Notwithstanding any inconsistent provision of law to the contrary, 5 6 including but not limited to the state reimbursement and county 7 maintenance of effort requirements specified in the elder law, up to 8 \$8,000,000 of the funds appropriated herein shall be used to address 9 the unmet needs of the elderly as reported to the office for the 10 aging through the reporting requirements set forth in state elder 11 law section 214. Subject to the approval of the director of the budget, up to \$8,000,000 hereby appropriated may be interchanged or 12 13 transferred with any other general fund appropriation within the 14 office for the aging to address the unmet needs of the elderly as 15 reported to the office for the aging through the reporting require-16 ments set forth in state elder law section 214. No expenditures 17 shall be made from this appropriation until the director of the 18 budget has approved a plan submitted by the office outlining the 19 amounts and purposes of such expenditures and the allocation of 20 funds among the counties, including the city of New York (10716) ... 21 8,000,000 ..... (re. \$4,000,000) 22 For additional services and expenses of the center for Elder Law and 23 Justice for the prevention of elder abuse (10713) ...... 24 175,000 ...... (re. \$51,000 ) 25 For services and expenses of the Holocaust Survivors Initiative (10703) ... 350,000 ...... (re. \$174,000) 26 27 For services and expenses of Jewish Association for Services for the 28 Aged for the Bay Eden Senior Center (10849) ...... 29 20,000 ...... (re. \$20,000) 30 For additional local grants for services and expenses of the long-term care ombudsman program (10878) ... 250,000 ..... (re. \$231,000) 31 For additional services and expenses for state aid grants to naturally 32 33 occurring retirement communities (NORC) and neighborhood naturally 34 occurring retirement communities (NNORC). Funding priority shall be 35 given to supplemental allocations to existing contracts for nursing 36 services (10717) ... 675,000 ...... (re. \$675,000) For services and expenses of Regional Aid for Interim Needs, 37 (10852) ... 200,000 ...... (re. \$200,000) 38 For services and expenses of the SAGE LGBT Welcoming Elder Housing 39 40 program (10701) ... 100,000 ....... (re. \$100,000) For additional services and expenses of the New York Statewide Senior 41 42 Action Council, Inc. for the patients' rights hotline and advocacy 43 project (10305) ... 100,000 .................. (re. \$100,000) 44 For services and expenses for Wayside Out-Reach Development, Inc. 45 (10846) ... 100,000 ...... (re. \$100,000) 46 For services and expenses for the An-Noor Social Center (10723) ..... 47 10,000 ..... (re. \$10,000) 48 For services and expenses for Haber House Senior Center (10724) ..... 49 10,000 ..... (re. \$10,000) 50 For services and expenses for Jewish Community Council of Greater 51 Coney Island (Jay Harama Senior Center) (10725) ....... 52 10,000 ..... (re. \$10,000)

### OFFICE FOR THE AGING

1	The control of the co
1	For services and expenses for Newtown Senior Center (10706)
2	10,000 (re. \$10,000)
3	For services and expenses for SelfHelp (10727)
4	10,000 (re. \$10,000)
5	For services and expenses for Pete McGuiness Senior Center in Green-
6	point (10728) 18,000 (re. \$18,000)
7	For services and expenses for HANAC, Inc (10829)
8	20,000 (re. \$20,000)
9	For services and expenses of Harlem Advocates for Seniors, Inc (10705)
10	20,000 (re. \$20,000)
11	For services and expenses for India Home (10726)
12	30,000 (re. \$10,000)
13	For services and expenses for Interfaith Works (10729)
14	25,000 (re. \$25,000)
15	For services and expenses for Vision Urbana (10731)
16	25,000 (re. \$25,000)
17	For services and expenses for The William Hodson Senior Center (10732)
18	30,000 (re. \$30,000)
19	For services and expenses of Regional Aid for Interim Needs, Inc
20	(10711) 90,000 (re. \$90,000)
21	For services and expenses of Jewish Association for Services for the
22	Aged (10837) 90,000 (re. \$90,000)
23	For services and expenses of Riverdale Senior Services, Inc (10309)
24	110,000 (re. \$110,000)
25	For services and expenses of Selfhelp Clearview Senior Center (10707)
26	95,000 (re. \$95,000)
27	For additional services and expenses of the New York Statewide Senior
28	Action Council, Inc. for the patients' rights hotline and advocacy
29	project (10710) 100,000 (re. \$100,000)
30	For services and expenses of the Bay Ridge Center, Inc (10856)
31	100,000 (re. \$100,000)
32	For services and expenses of Samuel Field YM and YWHA, Inc. (10825)
33	125,000 (re. \$125,000)
34	For services and expenses of the Holocaust Survivors Initiative
35	(10712) 150,000 (re. \$150,000)
36	For additional services and expenses of the center for Elder Law and
37	Justice for the prevention of elder abuse (10708)
38	175,000 (re. \$2,000)
39	For services and expenses for Gay, Lesbian, Bisexual, and Transgender
40	Elders (SAGE) (10830) 200,000 (re. \$200,000)
41	For services and expenses of Jewish Community Council of Greater Coney
42	
	Island, Inc (10823) 250,000 (re. \$250,000)
43	For additional services and expenses for state aid grants to naturally
44	occurring retirement communities (NORC) and neighborhood naturally
45	occurring retirement communities (NNORC). Funding priority shall be
46	given to supplemental allocations to existing contracts for nursing
47	services (10721) 325,000 (re. \$325,000)
48	For services and expenses of the state office for the aging to imple-
49	ment subdivision 3-c of section 1 of part C of chapter 57 of the
50	laws of 2006, as amended by part I of chapter 60 of the laws of
51	2014, by part Q chapter 57 of the laws of 2017, by part N of chapter
52	57 of the laws of 2018, and by part Y of chapter 57 of the laws of

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2019, to provide funding for a cost of living adjustment for the 1 2 purpose of establishing rates of payments, contracts or any other 3 form of reimbursement increases for the period April 1, 2021 through 4 2022. Notwithstanding any other provision of law to the 5 contrary, and subject to the approval of the director of the budget, 6 the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit to any local assistance appro-8 priation, and may include advances to local governments and volun-9 tary agencies, to accomplish this purpose (10722) ...... 10 2,022,013 ...... (re. \$2,022,013)

By chapter 53, section 1, of the laws of 2020:

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For services and expenses, including the payment of liabilities incurred prior to April 1, 2020, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 29,801,000 ........................ (re. \$623,000) For planning and implementation, including the payment of liabilities incurred prior to April 1, 2020, of a program of expanded in-home,

incurred prior to April 1, 2020, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP).

Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2021 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 ........................ (re. \$2,310,000) For services and expenses, including the payment of liabilities

incurred prior to April 1, 2020, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2020 and ending March 31, 2021 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 28,281,000 ........................ (re. \$215,000)

Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ...... (re. \$9,000)

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has

#### OFFICE FOR THE AGING

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approved a plan submitted by the office outlining the amounts to be
1
2
       distributed by provider (10328) ... 656,000 ...... (re. $235,000)
3
     For state aid grants to providers of social model adult day services.
4
       Funding priority shall be given to the renewal of existing contracts
5
       with the state office for the aging. No expenditures shall be made
6
       from this appropriation until the director of the budget has
7
       approved a plan submitted by the office outlining the amounts to be
8
       distributed by provider (10329) ... 1,072,000 ...... (re. $231,000)
9
     For state aid grants to naturally occurring retirement communities
       (NORC). Funding priority shall be given to the renewal of existing
10
       contracts with the state office for the aging. No expenditures shall
11
12
       be made from this appropriation until the director of the budget has
13
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider (10330) ... 2,027,500 ..... (re. $786,000)
14
     For state aid grants to neighborhood naturally occurring retirement
15
16
       communities (NNORC). Funding priority shall be given to the renewal
17
       of existing contracts with the state office for the aging. No
18
       expenditures shall be made from this appropriation until the direc-
19
       tor of the budget has approved a plan submitted by the office
20
       outlining the amounts to be distributed by provider any activities
       or provide any services (10331) ... 2,027,500 ...... (re. $578,000)
21
     For grants in aid to the 59 designated area agencies on aging for
22
23
       transportation operating expenses related to serving the elderly.
24
       Funds shall be allocated from this appropriation pursuant to a plan
25
       prepared by the director of the state office for the aging and
       approved by the director of the budget (10885) ......
26
27
       1,121,000 ..... (re. $5,000)
28
     For grants to the area agencies on aging for the health insurance
       information, counseling and assistance program (10335) ......
29
30
       1,000,000 ...... (re. $67,000)
     For state matching funds for services and expenses to match federally
31
32
       funded model projects and/or demonstration grant programs, a portion
33
       of which may be transferred to state operations or to other entities
34
       as necessary to meet federal grant objectives (10336) ......
35
       175,000 ..... (re. $175,000)
36
     Empire Justice Center (10345) ... 155,000 ................ (re. $11,000)
37
     Community Service Society (10346) ... 132,000 ...... (re. $34,000)
38
     For services and expenses of the retired and senior volunteer program
39
       (RSVP) (10324) ... 216,500 ...... (re. $14,000)
     For services and expenses of the EAC/Nassau senior respite program
40
       (10325) ... 118,500 ...... (re. $10,000)
41
     For services and expenses of the home aides of central New York, Inc.
42
43
       senior respite program (10326) ... 71,000 ...... (re. $5,000)
44
     For services and expenses of the foster grandparents program (10332)
45
       ... 98,000 ...... (re. $23,000)
46
     For services and expenses related to the livable New York initiative
47
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) .....
48
49
       122,500 ...... (re. $117,000)
50
     For services and expenses of the New York state adult day services
       association, inc. related to providing training and technical
51
       assistance to social adult day services programs in New York state
52
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#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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regarding the quality of services (10867) ......
1
2
      122,500 ..... (re. $37,000)
3
     For services and expenses related to the congregate services initi-
4
      ative. No expenditures shall be made from this appropriation until
5
      the director of the budget has approved a plan submitted by the
6
      office outlining the amounts and purposes of such expenditures and
7
      the allocation of funds among the counties (10320) ......
8
      403,000 ..... (re. $5,000)
     For services and expenses for Lifespan of Greater Rochester, Inc. for
9
      sustainability and expansion of Enhanced Multi-Disciplinary Teams as
10
11
      implemented under the federal Elder Abuse Preventions Interventions
      Initiative and related data collection and reporting (10833) ......
12
13
      500,000 ..... (re. $91,000)
14
     For additional services and expenses for state aid grants to naturally
      occurring retirement communities (NORC). Funding priority shall be
15
      given to supplemental allocations to existing contracts (10800) ...
16
17
      18
     For additional services and expenses for state aid grants to neighbor-
19
      hood naturally occurring retirement communities (NNORC). Funding
20
      priority shall be given to supplemental allocations to existing
21
      contracts (10801) ... 2,000,000 ...... (re. $1,683,000)
     For services and expenses of the Holocaust Survivors Initiatives
22
23
      (10703) ... 300,000 ...... (re. $290,000)
24
     For services and expenses of Jewish Association for Services for the
25
      Aged for the Bay Eden Senior Center (10849) ......
26
      20,000 ...... (re. $20,000)
27
     For services and expenses of Lifespan of Greater Rochester, Inc
28
      (10847) ... 215,000 ...... (re. $16,000)
29
     For services and expenses of Regional Aid for Interim Needs, Inc.
30
      (10852) ... 200,000 ...... (re. $200,000)
     For services and expenses of the SAGE LGBT Welcoming Elder Housing
31
32
      program (10701) ... 100,000 ....... (re. $100,000)
33
     For additional services and expenses of the New York Statewide Senior
34
      Action Council, Inc. for the patients' rights hotline and advocacy
35
      project (10305) ... 100,000 .................. (re. $100,000)
     For services and expenses of the Holocaust Survivors Initiative
36
37
      (10712) ... 150,000 ...... (re. $150,000)
38
     For additional services and expenses of the center for Elder Law and
      Justice for the prevention of elder abuse (10713) ......
39
40
      175,000 ...... (re. $2,000)
     For services and expenses related to providing state aid grants to
41
      fund "eligible services," including but not limited to health care
42
43
      management and assistance and/or health promotion and linkages to
44
      prevention services and screenings, at naturally occurring retire-
45
      ment communities (NORC) and neighborhood naturally occurring retire-
46
      ment communities (NNORC) as required by section 209 of the Elder
47
      Law. Funding priority shall be given to supplemental allocations to
      existing contracts (10864) ... 325,000 ...... (re. $213,000)
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By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:

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#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of Regional Aid for Interim Needs, Inc 1 2 (10711) ... 90,000 ...... (re. \$90,000) 3 For services and expenses of Riverdale Senior Services, Inc (10309) 4 ... 90,000 ..... (re. \$90,000) 5 For services and expenses of the Bay Ridge Center, Inc (10856) ...... 6 100,000 ..... (re. \$100,000) 7 For services and expenses of Selfhelp Clearview Senior Center (10707) 8 110,000 ...... (re. \$110,000) 9 For additional services and expenses of the New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy 10 11 project (10710) ... 100,000 .................. (re. \$100,000) For services and expenses of Jewish Community Council of Greater Coney 12 13 Island, Inc. (10823) ... 250,000 ................. (re. \$250,000) 14 For services and expenses of Jewish Association for Services for the 15 

By chapter 53, section 1, of the laws of 2019:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 28,933,000 ........................ (re. \$354,000) For planning and implementation, including the payment of liabilities incurred prior to April 1, 2019, of a program of expanded in-home, case management and ancillary community services for the elderly

51 (EISEP).

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#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law to the contrary, including but not limited to the state reimbursement and county maintenance of effort requirements specified in the elder law, up to \$15,000,000 of the funds appropriated herein shall be used to address the unmet needs of the elderly as reported to the office for aging through the reporting requirements set forth in state elder law section 214. Subject to the approval of the director of the budget, up to \$15,000,000 hereby appropriated may be interchanged or transferred with any other general fund appropriation within the office for the aging to address the unmet needs of the elderly as reported to the office for the aging through the reporting requirements set forth in state elder law section 214. The office for the aging shall provide an annual report to the governor, the temporary president of the senate, and the speaker of the assembly by September 1, 2020 that shall include the area agencies on aging that have received these funds, the amount of funds received by each area agency on aging, the number of participants served, and the services provided.

No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 65,120,000 ............................... (re. \$921,000)

For services and expenses, including the payment of liabilities incurred prior to April 1, 2019, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost of living adjustment for the purpose of estab-

#### OFFICE FOR THE AGING

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1
       lishing rates of payments, contracts or any other form of reimburse-
2
       ment (10322) ... 27,483,000 ...... (re. $5,000)
3
     Local grants for services and expenses of the long-term care ombudsman
4
       program (10323) ... 1,190,000 ...... (re. $8,000)
5
     For state aid grants to providers of respite services to the elderly.
6
       Funding priority shall be given to the renewal of existing contracts
7
       with the state office for the aging. No expenditures shall be made
8
       from this appropriation until the director of the budget has
9
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider (10328) ... 656,000 ...... (re. $192,000)
10
11
     For state aid grants to providers of social model adult day services.
12
       Funding priority shall be given to the renewal of existing contracts
13
       with the state office for the aging. No expenditures shall be made
14
       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
15
16
       distributed by provider (10329) ... 1,072,000 ...... (re. $238,000)
17
     For state aid grants to naturally occurring retirement communities
18
       (NORC). Funding priority shall be given to the renewal of existing
19
       contracts with the state office for the aging. No expenditures shall
20
       be made from this appropriation until the director of the budget has
21
       approved a plan submitted by the office outlining the amounts to be
22
       distributed by provider (10330) ... 2,027,500 ...... (re. $482,000)
23
     For state aid grants to neighborhood naturally occurring retirement
       communities (NNORC). Funding priority shall be given to the renewal
24
25
       of existing contracts with the state office for the aging. No
26
       expenditures shall be made from this appropriation until the direc-
27
       tor of the budget has approved a plan submitted by the office
28
       outlining the amounts to be distributed by provider any activities
29
       or provide any services (10331) ... 2,027,500 ...... (re. $838,000)
30
     For grants in aid to the 59 designated area agencies on aging for
31
       transportation operating expenses related to serving the elderly.
     Funds shall be allocated from this appropriation pursuant to a plan
32
33
       prepared by the director of the state office for the aging and
34
       approved by the director of the budget (10885) ......
35
       1,121,000 ..... (re. $5,000)
36
     For grants to the area agencies on aging for the health insurance
37
       information, counseling and assistance program (10335) ......
38
       1,000,000 ..... (re. $8,000)
39
     For state matching funds for services and expenses to match federally
40
       funded model projects and/or demonstration grant programs, a portion
41
       of which may be transferred to state operations or to other entities
42
       as necessary to meet federal grant objectives (10336) ......
43
       44
     For the managed care consumer assistance program for the purpose of
45
       providing education, outreach, one-on-one counseling, monitoring of
46
       the implementation of medicare part D, and assistance with drug
       appeals and fair hearings related to medicare part D coverage for
47
48
       persons who are eliqible for medical assistance and who are also
49
       beneficiaries under part D of title XVIII of the federal social
50
       security act and for participants of the elderly pharmaceutical
       insurance coverage program (EPIC) in accordance with the following:
51
     Medicare Rights Center (10340) ... 793,000 ...... (re. $591,000)
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### OFFICE FOR THE AGING

1	Empire Justice Center (10345) 155,000 (re. \$8,000)
2	For services and expenses of the retired and senior volunteer program
3	(RSVP) (10324) 216,500 (re. \$8,000)
4	For services and expenses of the foster grandparents program (10332)
5	98,000
6	For services and expenses related to an elderly abuse education and
7	outreach program in accordance with section 219 of the elder law
8	funding priority shall be given to the renewal of existing contracts
9	with the state office for the aging (10333)
10	
	745,000 (re. \$3,000)  For services and expenses related to the livable New York initiative
11	
12	to create neighborhoods that consider the evolving needs and prefer-
13	ences of all their residents (10866) 122,500 (re. \$89,000)
14	For services and expenses of the New York state adult day services
15	association, inc. related to providing training and technical
16	assistance to social adult day services programs in New York state
17	regarding the quality of services (10867)
18	122,500 (re. \$20,000)
19	For services and expenses related to the congregate services initi-
20	ative. No expenditures shall be made from this appropriation until
21	the director of the budget has approved a plan submitted by the
22	office outlining the amounts and purposes of such expenditures and
23	the allocation of funds among the counties (10320)
24	403,000 (re. \$16,000)
25	For services and expenses for Lifespan of Greater Rochester, Inc. for
26	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
27	implemented under the federal Elder Abuse Preventions Interventions
28	Initiative and related data collection and reporting (10833)
29	500,000 (re. \$123,000)
30	For additional services and expenses for state aid grants to naturally
31	
_	occurring retirement communities (NORC). Funding priority shall be
32	given to supplemental allocations to existing contracts (10800)
33	2,000,000 (re. \$576,000)
34	For additional services and expenses for state aid grants to neighbor-
35	hood naturally occurring retirement communities (NNORC). Funding
36	priority shall be given to supplemental allocations to existing
37	contracts (10801) 2,000,000 (re. \$391,000)
38	For services and expenses related to providing state aid grants to
39	fund "eligible services," including but not limited to health care
40	management and assistance and/or health promotion and linkages to
41	prevention services and screenings, at naturally occurring retire-
42	ment communities (NORC) and neighborhood naturally occurring retire-
43	ment communities (NNORC) as required by section 209 of the Elder
44	Law. Funding priority shall be given to supplemental allocations to
45	existing contracts (10864) 325,000 (re. \$174,000)
46	For additional services and expenses for Regional Aid for Interim
47	Needs, Inc (10700) 200,000 (re. \$200,000)
48	For services and expenses of LiveOn-NY (10842)
49	100,000 (re. \$100,000)
50	For services and expenses of Wayside Out- Reach Development, Inc
51	(10846) 75,000 (re. \$21,000)
J ±	(10010)

#### OFFICE FOR THE AGING

```
For services and expenses of Jewish Association for Services for the
1
       Aged for the Bay Eden Senior Center (10849) ......
2
3
       20,000 ..... (re. $15,000)
     For services and expenses of the Holocaust Survivors Initiative
4
5
       (10703) ... 400,000 ...... (re. $208,000)
6
     For services and expenses of Jewish Association for Services for the
7
       Aged (10837) ... 90,000 ......................... (re. $41,000)
8
     For services and expenses of Regional Aid for Interim Needs, Inc
       (10852) ... 90,000 ...... (re. $90,000)
9
     For services and expenses of Common Point Queens (10704) ......
10
11
       10,000 ...... (re. $10,000)
     For services and expenses of Harlem Advocates for Seniors, Inc (10705)
12
13
       90,000 ...... (re. $25,000)
14
     For services and expenses of Selfhelp Clearview Senior Center (10707)
15
       110,000 ..... (re. $110,000)
   By chapter 53, section 1, of the laws of 2018:
16
17
     For planning and implementation, including the payment of liabilities
18
       incurred prior to April 1, 2018, of a program of expanded in-home,
       case management and ancillary community services for the elderly
19
       (EISEP). No expenditures shall be made from this appropriation until
20
       the director of the budget has approved a plan submitted by the
21
22
       office outlining the amounts and purposes of such expenditures and
23
       the allocation of funds among the counties, including the city of
24
       New York.
25
     Notwithstanding any inconsistent provision of law, including section 1
       of part C of chapter 57 of the laws of 2006, as amended by section 1
26
27
       of part I of chapter 60 of the laws of 2014, for the period commenc-
       ing on April 1, 2018 and ending March 31, 2019 the director shall
28
29
       not apply any cost of living adjustment for the purpose of estab-
30
       lishing rates of payments, contracts or any other form of reimburse-
       ment (10319) ... 50,120,000 ...... (re. $1,284,000)
31
32
     For services and expenses of grants to area agencies on aging for the
33
       establishment and operation of caregiver resource centers (10321)
34
       ... 353,000 ..... (re. $2,000)
     For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, associated with the wellness in
35
36
       nutrition (WIN) program, formerly known as the supplemental nutri-
37
38
       tion assistance program (SNAP), including a suballocation to the
39
       department of agriculture and markets to be transferred to state
40
       operations for administrative costs of the farmers market nutrition
41
       program. Up to $200,000 of this appropriation may be made available
42
       to the Council of Senior Centers and Services of New York City to
43
       provide outreach within the older adult SNAP initiative. No expendi-
44
       ture shall be made from this appropriation until the director of the
45
       budget has approved a plan submitted by the office outlining the
       amounts and purpose of such expenditures and the allocation of funds
46
47
       among the counties.
48
     Notwithstanding any inconsistent provision of law, including section 1
49
       of part C of chapter 57 of the laws of 2006, as amended by section 1
       of part I of chapter 60 of the laws of 2014, for the period commenc-
50
       ing on April 1, 2018 and ending March 31, 2019 the director shall
51
```

#### OFFICE FOR THE AGING

```
not apply any cost of living adjustment for the purpose of estab-
1
 2
       lishing rates of payments, contracts or any other form of reimburse-
 3
       ment (10322) ... 27,483,000 ...... (re. $9,000)
     Local grants for services and expenses of the long-term care ombudsman
 4
 5
       program (10323) ... 1,190,000 ...... (re. $2,000)
 6
     For state aid grants to providers of respite services to the elderly.
 7
       Funding priority shall be given to the renewal of existing contracts
 8
       with the state office for the aging. No expenditures shall be made
 9
       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
10
11
       distributed by provider (10328) ... 656,000 ...... (re. $72,000)
12
     For state aid grants to providers of social model adult day services.
13
       Funding priority shall be given to the renewal of existing contracts
14
       with the state office for the aging. No expenditures shall be made
15
       from this appropriation until the director of the budget has
16
       approved a plan submitted by the office outlining the amounts to be
17
       distributed by provider (10329) ... 1,072,000 ...... (re. $191,000)
18
     For state aid grants to naturally occurring retirement communities
19
       (NORC). Funding priority shall be given to the renewal of existing
20
       contracts with the state office for the aging. No expenditures shall
21
       be made from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
22
23
       distributed by provider (10330) ... 2,027,500 ...... (re. $67,000)
24
     For state aid grants to neighborhood naturally occurring retirement
25
       communities (NNORC). Funding priority shall be given to the renewal
26
       of existing contracts with the state office for the aging. No
27
       expenditures shall be made from this appropriation until the direc-
28
       tor of the budget has approved a plan submitted by the office
29
       outlining the amounts to be distributed by provider any activities
30
       or provide any services (10331) ... 2,027,500 ...... (re. $191,000)
31
     For grants in aid to the 59 designated area agencies on aging for
       transportation operating expenses related to serving the elderly.
32
33
       Funds shall be allocated from this appropriation pursuant to a plan
34
       prepared by the director of the state office for the aging and
35
       approved by the director of the budget (10885) ......
36
       1,121,000 ..... (re. $5,000)
37
     For the managed care consumer assistance program for the purpose of
38
       providing education, outreach, one-on-one counseling, monitoring of
39
       the implementation of medicare part D, and assistance with drug
40
       appeals and fair hearings related to medicare part D coverage for
       persons who are eligible for medical assistance and who are also
41
42
       beneficiaries under part D of title XVIII of the federal social
       security act and for participants of the elderly pharmaceutical
43
44
       insurance coverage program (EPIC) in accordance with the following:
45
     Empire Justice Center (10345) ... 155,000 ............ (re. $34,000)
46
     For services and expenses related to the livable New York initiative
47
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) ......
48
49
       122,500 ..... (re. $50,800)
50
     For services and expenses of the New York state adult day services
51
       association, inc. related to providing training and technical
52
       assistance to social adult day services programs in New York state
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### OFFICE FOR THE AGING

_	71 (70057)
1	regarding the quality of services (10867)
2	122,500 (re. \$15,000)
3	For services and expenses related to the congregate services initi-
4	ative. No expenditures shall be made from this appropriation until
5	the director of the budget has approved a plan submitted by the
6	office outlining the amounts and purposes of such expenditures and
7	the allocation of funds among the counties (10320)
8	403,000 (re. \$6,000)
9	For additional services and expenses for state aid grants to naturally
10	occurring retirement communities (NORC). Funding priority shall be
11	given to supplemental allocations to existing contracts (10800) $\dots$
12	2,000,000 (re. \$1,518,000)
13	For additional services and expenses for state aid grants to neighbor-
14	hood naturally occurring retirement communities (NNORC). Funding
15	priority shall be given to supplemental allocations to existing
16	contracts (10801) 2,000,000 (re. \$1,402,000)
17	For services and expenses of Jewish Association for Services for the
18 19	Aged for the Bay Eden Senior Center (10849) (re. \$16,000)
20	For services and expenses of Wayside Out-Reach Development, Inc
21	75,000 (re. \$50,000)
22	For services and expenses of Wayside Out-Reach Development, Inc
23	(10846) 75,000 (re. \$75,000)
24	For services and expenses of Agudath Israel of American Community
25	Services for the Brookdale Senior Center (10855)
26	10,000 (re. \$10,000)
27	For services and expenses of Allerton Avenue Homeowners and Tenants
28	Association related to the operation of a senior center (10832)
29	30,000 (re. \$2,000)
30	For services and expenses of Bayside Senior Center (Catholic Charities
31	Brooklyn and Queens) (10838) 15,000 (re. \$15,000)
32	For services and expenses of the Clearview Assistance Program (10858)
33	100,000 (re. \$100,000)
34	For services and expenses of Emerald Isle Immigration Center, Inc
35	(10822) 100,000 (re. \$100,000)
36	For services and expenses of Friends of Catherine M. Sheridan Senior
37	Center (10859) 50,000 (re. \$50,000)
38	For services and expenses of Hillcrest Senior Center (Catholic Chari-
39	ties Brooklyn and Queens) (10836) 100,000 (re. \$100,000)
40	For services and expenses of Hope for the Hopeful (10860)
41	50,000 (re. \$50,000)
42	For services and expenses of the Institute for the Puerto Rican
43	Hispanic Elderly, Inc. (10861) 100,000 (re. \$100,000)
44	For services and expenses of Queens Community House (10844)
45	140,000 (re. \$140,000)
46	For services and expenses of Riverdale Senior Services, Inc (10309)
47	100,000 (re. \$2,000)
48	For services and expenses of Selfhelp Community Services, Inc.
49	(10862) 15,000 (re. \$15,000)
50	For services and expenses of Spanish Speaking Elderly Council (RAICES)
51	(10863) 50,000 (re. \$50,000)
J <u>+</u>	(10005)

#### OFFICE FOR THE AGING

```
For services and expenses of Wayside Out-Reach Development, Inc
1
2
       (10845) ... 50,000 ...... (re. $50,000)
3
   By chapter 53, section 1, of the laws of 2017:
4
     For services and expenses of the Neighborhood Self-Help by Older
5
       Persons Project, Inc. (10834) ... 75,000 ...... (re. $75,000)
б
     For services and expenses of Bayside Senior Center (Catholic Charities
7
       Brooklyn and Queens) (10838) ... 15,000 ...... (re. $15,000)
     For services and expenses of B'nai Yosef Synagogue (10839) ......
8
9
       50,000 ..... (re. $50,000)
     For services and expense of Crown Heights Jewish Community Council,
10
11
       12
     For services and expenses of Hillcrest Senior Center (Catholic Chari-
13
       ties Brooklyn and Queens) (10836) ... 15,000 ...... (re. $15,000)
14
     For services and expenses of Jewish Association for Services for the
15
       Aged (JASA) (10837) ... 50,000 ...... (re. $3,000)
16
     For services and expenses of Wayside Out-Reach Development, Inc
17
       (10846) ... 75,000 ...... (re. $75,000)
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
18
19
       section 1, of the laws of 2018:
20
     For services and expense of Greater Whitestone Taxpayers Community
21
       Center, Inc. (10812) ... 50,000 .................. (re. $50,000)
22
   By chapter 53, section 1, of the laws of 2014:
23
     For additional services and expenses of the New York foundation for
24
       senior citizens home sharing and respite care program ..........
25
       86,000 ..... (re. $21,800)
26
     For services and expenses of the office of the aging to implement
       subdivision 3-d of section 1 of part C of chapter 57 of the laws of
27
28
       2006 as added by a chapter of the laws of 2014 to provide funding
29
       for salary increases for the period April 1, 2014 through March 31,
30
       2015. Notwithstanding any other provision of law to the contrary,
31
       and subject to the approval of the director of the budget, the
32
       amounts appropriated herein may be increased or decreased by inter-
33
       change or transfer without limit to any local assistance appropri-
34
       ation, and may include advances to local governments and voluntary
35
       agencies, to accomplish this purpose ... 930,000 .... (re. $782,000)
   By chapter 53, section 1, of the laws of 2013:
36
     For additional services and expenses to providers of social model
37
       adult day services ... 200,000 ...... (re. $49,000)
38
   By chapter 53, section 1, of the laws of 2012:
39
     For additional state aid grants to neighborhood naturally occurring
40
41
       retirement communities (NNORC). Funding priority shall be given to
       the renewal of existing contracts with the state office for the
42
43
       aging. No expenditures shall be made from this appropriation until
44
       the director of the budget has approved a plan submitted by the
45
       office outlining the amounts to be distributed by provider ......
46
       229,000 ...... (re. $111,000)
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#### OFFICE FOR THE AGING

```
1
    Special Revenue Funds - Federal
2
    Federal Health and Human Services Fund
3
    FHHS Aid to Localities Account - 25177
4
  By chapter 53, section 1, of the laws of 2022:
5
    For programs provided under the titles of the federal older Americans
6
     act and other health and human services programs.
7
    Title III-b social services (10894) ......
      26,000,000 ..... (re. $26,000,000)
8
    Title III-c nutrition programs, including a suballocation to the
9
     department of health to be transferred to state operations for
10
     nutrition program activities (10893) ......
11
      41,385,000 ..... (re. $39,131,000)
12
13
    Title III-e caregivers (10892) ... 12,000,000 ..... (re. $12,000,000)
14
    15
      9,000,000 ..... (re. $8,812,000)
16
    Nutrition services incentive program (10890) ......
17
      17,000,000 ..... (re. $17,000,000)
  By chapter 53, section 1, of the laws of 2021:
18
19
    For programs provided under the titles of the federal older Americans
20
     act and other health and human services programs.
21
    Title III-b social services (10894) ......
22
      26,000,000 ..... (re. $24,279,000)
23
    Title III-c nutrition programs, including a suballocation to the
     department of health to be transferred to state operations for
24
25
     nutrition program activities (10893) .......
26
      27
    Title III-e caregivers (10892) ... 12,000,000 ..... (re. $11,263,000)
28
    Health and human services programs (10891) ......
     9,000,000 ..... (re. $5,393,000)
29
30
    Nutrition services incentive program (10890) .......
     17,000,000 ..... (re. $12,460,000)
31
32
  By chapter 53, section 1, of the laws of 2020:
33
    For programs provided under the titles of the federal older Americans
34
      act and other health and human services programs.
35
    Title III-b social services (10894) ......
36
      26,000,000 ..... (re. $17,600,000)
37
    Title III-c nutrition programs, including a suballocation to the
     department of health to be transferred to state operations for
38
39
     40
      41,385,000 ..... (re. $13,895,000)
41
    Title III-e caregivers (10892) ... 12,000,000 ...... (re. $4,110,000)
42
    Health and human services programs (10891) ......
43
      9,000,000 ..... (re. $3,995,000)
    Nutrition services incentive program (10890) ......
44
45
      17,000,000 ..... (re. $496,000)
  By chapter 53, section 1, of the laws of 2019:
46
47
    For programs provided under the titles of the federal older Americans
48
     act and other health and human services programs.
```

# OFFICE FOR THE AGING

1 2 3 4 5 6 7 8 9	Title III-b social services (10894)  26,000,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
13 14 15 16	By chapter 53, section 1, of the laws of 2022:  For the senior community service employment program provided under title V of the federal older Americans act (10887)
17 18 19 20	By chapter 53, section 1, of the laws of 2021:  For the senior community service employment program provided under title V of the federal older Americans act (10887)
21 22 23 24	By chapter 53, section 1, of the laws of 2020:  For the senior community service employment program provided under title V of the federal older Americans act (10887)

# DEPARTMENT OF AGRICULTURE AND MARKETS

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	20,000,000	90,388,900 60,000,000
6 7	All Funds	79,249,000	150,388,900
8 9	AGRICULTURAL BUSINESS SERVICES PROGRAM		79,249,000
10 11	General Fund Local Assistance Account - 10000		
$\begin{smallmatrix} 1 & 2 & 3 & 4 & 4 & 5 \\ 1 & 1 & 1 & 5 & 6 & 7 & 8 \\ 9 & 0 & 1 & 2 & 2 & 2 & 2 & 2 \\ 2 & 2 & 2 & 2 & 2$	For services and expenses of the New state veterinary diagnostic laborator Cornell university including but limited to animal health surveillance control, avian disease, cattle he milk production, johnes disease and somella dublin bacteria, genomic sur lance, and forensic pathology productional services and expenses of New York state veterinary diagnostic ratory at Cornell university	ry at not and alth, almo-reveil-regrams	000 000 000 000 000 000 000 000 000

# DEPARTMENT OF AGRICULTURE AND MARKETS

1	
1	station barley evaluation and field test-
2	ing program 50,000
3	Cornell university hops breeding research
4	and extension program
5	Cornell university golden nematode program
6	(10932) 63,000
7	For services and expenses of Cornell univer-
8	sity, including but not limited to, work-
9	force development and education for the
10	hemp industry, including the extension of
11	cannabidiol; and the research and develop-
12	ment for the growth of hemp and varietal
13	development (11320)
14	Cornell university agriculture in the class-
15	room to support nutritional education
16	programs (10938) 500,000
17	Cornell university future farmers of America
18	(10939)
19	Cornell university association of agricul-
20	tural educators for teacher recruitment,
21	professional development, and administra-
22	tive assistance (10940) 500,000
23	Cornell university farmnet program for farm
24	family assistance (10926)
25	Cornell university pro-dairy program (11470) 1,213,000
26	For additional services and expenses of the
27	Cornell university pro-dairy program 250,000
28	Cornell university small farms program
29 30	(11417) 500,000
31	Cornell university farm labor specialist to assist farmers with labor law compliance
32	(11425)
32 33	For additional services and expenses of the
34	Cornell university farm labor specialist
35	to assist farmers with labor law compli-
36	ance
37	For services and expenses of Cornell Univer-
38	sity New York City urban agriculture
39	education and outreach (11304) 250,000
40	For services and expenses of the Harvest New
41	York program (11434)
42	Cornell Small Farms Equitable Farm Futures
43	Initiative (11308) 500,000
44	For services and expenses of Cornell Univer-
45	sity pro-livestock program 500,000
46	For services and expenses of a legal clinic
47	within the Elisabeth Haub School of Law at
48	Pace University to provide pro bono legal
49	assistance to small farms and related food
50	and beverage businesses and nonprofits
51	(11328)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	New York farm viability institute (10916) 1,000,000
2	For additional services and expenses of the
3	New York farm viability institute 1,000,000
4	New York farm viability institute, for
5	services and expenses of New York state
6	berry growers association (11462) 61,000
7	For services and expenses of New York corn
8	and soybean growers (11454) 76,000
9	For additional services and expenses of New
10	York corn and soybean growers (11454) 49,000
11	For services and expenses of programs to
12	promote agricultural economic development.
13	All or a portion of this appropriation may
14	be suballocated to any department, agency,
15	or public authority. Notwithstanding any
16	other provision of law, the director of
17	the budget is hereby authorized to trans-
18	fer up to \$1,000,000 of this appropriation
19	to state operations (10902) 2,020,000
20	New York state brewers association (11428) 76,000
21	For additional services and expenses of the
22	New York state brewers association (11428) 24,000
23	New York cider association (11429) 76,000
24	For additional services and expenses of the
25	New York cider association (11429) 24,000
26	New York state distillers guild (11430) 76,000
27	For additional services and expenses of the
28	New York state distillers guild (11430) 24,000
29	New York wine and grape foundation (10915) 1,075,000
30 31	For additional services and expenses of New
32	York wine and grape foundation (10915) 150,000 Christmas tree farmers association of New
33	York for programs to promote Christmas
34	trees (11461)
35	New York state apple growers association
36	(10943) 483,000
37	For additional services and expenses of the
38	New York state apple growers association 698,000
39	Maple producers association for programs to
40	promote maple syrup (10945) 152,000
41	For additional services and expenses of the
42	maple producers association
43	For services and expenses of the New York
44	state apple research and development
45	program, in consultation with the apple
46	research and development advisory board
47	(11400) 505,000
48	For services and expenses of programs to
49	promote dairy excellence, including but
50	not limited to programs at Cornell univer-
51	sity.
	T

# DEPARTMENT OF AGRICULTURE AND MARKETS

	1112 10 1001.111111111111111111111111111
1	Notwithstanding any other provision of law,
2	the director of the budget is hereby
3	authorized to transfer up to \$150,000 of
4	this appropriation to state operations for
5	
	programs including administration of dairy
6	profit teams (11495) 374,000
7	For services and expenses of the electronic
8	benefits transfer program administered by
9	the Farmers' Market Federation of NY
10	(11412) 139,000
11	For services and expenses of programs to
12	create new and support existing MANRRS
13	(minorities in agriculture, natural
14	resources, and related science) chapters
15	at colleges and universities in New York
16	state (11322) 50,000
17	For services, expenses, and grants related
18	to the farmers' market resiliency grant
19	program, including but not limited to the
20	increasing farmers' markets resiliency
21	
	through the development and enhancement of
22	farmers' market infrastructure and on-line
23	sales and delivery capabilities across the
24	state (11323) 700,000
25	Black farmers united of New York state, for
26	services and expenses of programs to
27	support capacity building and assist farms
28	and food businesses owned by people of
29	color in New York state (11324) 100,000
30	For additional services and expenses of
31	Black farmers united of New York state 100,000
32	For services, expenses, and grants related
33	to the urban farms and community gardens
34	grant program, including but not limited
35	to up to \$325,000 for Cornell University
36	(11325) 2,325,000
37	For marketing, advertising, and retail oper-
38	ations to promote local agritourism and
39	New York produced food and beverage goods
40	and products, including but not limited to
41	up to \$125,000 for the City of Geneva, up
42	to \$125,000 for the NY Wine and Culinary
43	
	Center, \$350,000 for Cornell Cooperative
44	Extension of Broome County, up to \$350,000
45	for the Montgomery County Chapter of
46	NYARC, Inc., up to \$485,000 for Cornell
47	Cooperative Extension of Nassau County, up
48	to \$350,000 for the Lake George Regional
49	Chamber of Commerce, up to \$450,000 for
50	the Cornell Cooperative Extension of
51	Columbia and Greene Counties, up to
52	\$450,000 for the Cornell Cooperative

# DEPARTMENT OF AGRICULTURE AND MARKETS

1	Extension of Sullivan County, up to
2	\$475,000 for Cornell Cooperative Extension
3	of Erie County, up to \$850,000 for the
4	Thousand Islands Bridge Authority, up to
5	\$190,000 for Cornell Cooperative Extension
6	of Cayuga County, and up to \$150,000 for
7	the Cornell Cooperative Extension of
8	Dutchess County. At the direction of the
9	director of the budget, all or a portion
10	of this appropriation may be suballocated
11	to any department, agency, or public
12	authority or transferred to state oper-
13	ations (21672) 5,750,000
14	For services and expenses of a program to
15	develop farm to school initiatives that
16	will help schools purchase more food from
17	local farmers and expand access to healthy
18	local food for school children. The funds
19	shall be awarded through a competitive
20 21	process (11405) 758,000
22	For additional services and expenses of a
	program to develop farm to school initi-
23	atives that will help schools purchase
24	more food from local farmers and expand
25	access to healthy local food for school
26	children (11330) 750,000
27	New York federation of growers and process-
28	ors agribusiness child development program
29	(10913)
30	For reimbursement for the promotion of agri-
31	culture and domestic arts in accordance
32	with article 24 of the agriculture and
33	markets law (10914) 500,000
34	For services and expenses related to train-
35	ing and recruiting new entrants in the
36	food and agricultural fields
37	On-farm health and safety program adminis-
38	tered by Mary Imogene Basset hospital
39	(11473)
40	Empire sheep producers association 75,000
41	Hop Growers of New York to promote New York
42	hops 50,000
43	American Farmland Trust for Farmland for a
44	New Generation 500,000
45	For services and expenses of the turfgrass
46	environmental stewardship fund adminis-
47	tered by the New York state greengrass
48	association
49 50	Northern New York agricultural development
50 E1	program administered by Cornell cooper-
51	ative extension of Jefferson County 300,000

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES 2023-24

Northeast Organic Farming Association of New 3 Cannabis Association of New York ...... 100,000 4 John May Farm Safety Fund ...... 100,000 For grants to beginning farmers. The depart-5 6 ment of agriculture and markets shall 7 consult with organizations working with or representing beginning farmers, and a farm 8 credit bureau or member of the farm credit 9 system or a banking institution with a 10 demonstrated ability to provide financial 11 12 assistance and service to agricultural 13 producers to establish criteria governing 14 the award of such grants. Such criteria shall include, but not be limited to, farmers who have not operated 15 16 17 a farm for more than ten years, and who 18 will materially and substantially partic-19 ipate in operating a farm within a region 20 of the state and may include urban farm-21 ers. Grants shall be awarded on a compet-22 itive basis. Grants shall not be less than 23 five thousand dollars and may not exceed two hundred and fifty thousand dollars for 24 25 any single beneficiary. Grants shall be 26 issued with a required match from the 27 recipient of no more than twenty percent 28 of the grant amount. 29 The department is authorized to enter into 30 agreements with municipalities, public 31 benefit corporations, local development corporations, or not-for-profit organiza-32 33 tions that provide financial assistance, 34 including capital assistance 35 administration of the grant program. Up to 36 fifteen percent of the total appropriation 37 amount may be made available for the 38 services and expenses of such organization 39 directly related to the administration of 40 the grant program. 41 Such grants may be awarded for purposes 42 including, but not limited to, the start-43 up, improvement or expansion of a farm 44 operation, worker or apprenticeship train-45 ing, marketing activities, the purchase of 46 agricultural land and physical structures 47 thereon, the purchase of machinery, equipment or livestock, or the construction or 48 49 improvement of physical structures, 50 semi-permanent structures. 51 Grants may be awarded for projects on land 52 leased by the recipient.

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES 2023-24

The department shall submit a report annually on December thirty-first to the direc-3 tor of the budget, the temporary president 4 of the senate, the speaker of the assem-5 bly, the minority leader of the senate and 6 minority leader of the assembly 7 detailing (a) the total amount of funds committed to each applicant; (b) the 8 location of each applicant; and (c) such 9 10 other information as established in such 11 criteria ...... 1,000,000 12 For grants to socially and economically 13 disadvantaged farmers. The department of 14 agriculture and markets shall consult with 15 organizations working with or representing 16 socially and economically disadvantaged 17 farmers, and a farm credit bureau or 18 member of the farm credit system or a 19 banking institution with a demonstrated 20 ability to provide financial assistance 21 and service to agricultural producers and 22 to establish criteria governing the award 23 of such grants. For the purposes of this "socially disadvantaged" 24 grant program, 25 mean individuals who have been shall 26 subject to discrimination by virtue of 27 their membership of a particular group 28 which may include, but not be limited to 29 Black or African American, American Indian 30 or Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; "economically 31 disadvantaged" shall mean socially disad-32 33 vantaged individuals whose ability 34 enter into farming or whose farm enter-35 prise has been impaired due to diminished 36 capital, credit opportunities or access to 37 land, among other things, as compared to 38 other similarly situated individuals who 39 are not socially disadvantaged. 40 Such criteria shall include, but not be limited to, farmers who will materially 41 42 and substantially participate in operating 43 a farm within the state and may include 44 urban farmers. Grants shall be awarded on 45 a competitive basis. Grants shall not be 46 less than five thousand dollars and may 47 not exceed two hundred and fifty thousand dollars for any single beneficiary. Grants 48 49 shall be issued with a required match from 50 the recipient of no more than twenty 51 percent of the grant amount.

#### DEPARTMENT OF AGRICULTURE AND MARKETS

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The department is authorized to enter into
 1
     agreements with municipalities, public
 3
     benefit corporations, local development
 4
     corporations, or not-for-profit organiza-
 5
     tions that provide financial assistance,
 6
     including capital assistance
                                    for
 7
     administration of the grant program. Up to
 8
     fifteen percent of the total appropriation
     amount may be made available for the
 9
10
     services and expenses of such organization
11
     directly related to the administration of
12
     the grant program. Such grants may be
13
     awarded to socially
                            and
                                  economically
14
     disadvantaged farmers for purposes includ-
15
     ing, but not limited to, the start-up,
16
     improvement or expansion of a farm opera-
17
     tion, worker or apprenticeship training,
18
     marketing activities, the purchase
19
     agricultural land and physical structures
20
     thereon, the purchase of machinery, equip-
21
     ment or livestock, or the construction or
     improvement
22
                    of
                       physical
                                   structures,
23
     including
                  semi-permanent
                                   structures.
24
     Grants may be awarded for projects on land
      leased by the recipient.
25
26
    The department shall submit a report annual-
27
     ly on December thirty-first to the direc-
28
     tor of the budget, the temporary president
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     of the senate, the speaker of the assem-
     bly, the minority leader of the senate and
30
31
           minority leader of the assembly
32
     detailing (a) the total amount of funds
33
     committed
                to each applicant; (b) the
34
     location of each applicant; and (c) such
35
     other information as established in such
36
     criteria ..... 4,000,000
    For services and expenses of Grow NYC for
37
38
      food access sites ...... 735,000
39
    For services and expenses to promote or
     administer annual fairs or expositions for
40
41
     the promotion of agriculture and domestic
42
     arts that receive premium reimbursements
43
     pursuant to article 24 of the agriculture
44
     and markets law, including but not limited
45
     to, up to $85,000 for the New York State
46
     Association of Agricultural Fairs for the
47
     completion of an economic impact study of
48
     local and county fairs.
49
   Notwithstanding any provision of law to the
50
     contrary, up to $550,000 to be allocated
51
     by the commissioner in amounts not to
     exceed $50,000 to such eligible agricul-
52
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# DEPARTMENT OF AGRICULTURE AND MARKETS

tural and horticultural corporations or county extension services on a non-compet- itive basis until such funds are exhausted for the purposes of providing advertising, promotion, and education programs	
9 Special Revenue Funds - Federal 10 Federal USDA-Food and Nutrition Services Fund 11 Federal Agriculture and Markets Account - 25021	
For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2023. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

49

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2
    General Fund
3
    Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
    For services and expenses of the New York state veterinary diagnostic
6
      laboratory at Cornell university including but not limited to animal
7
      health surveillance and control, avian disease, cattle health, milk
8
      production, johnes disease and salmonella dublin bacteria, genomic
9
      surveillance, and forensic pathology programs (11319) ......
10
      8,270,000 ..... (re. $8,270,000)
11
    For additional services and expenses of the New York state veterinary
12
      diagnostic laboratory at Cornell university (10908) ......
13
      481,000 ..... (re. $481,000)
14
    Cornell university berry research (11416) ......
15
      263,000 ..... (re. $263,000)
16
    17
      152,000 ..... (re. $152,000)
    Cornell university maple research (11456) ... 76,000 ... (re. $76,000)
18
    For additional services and expenses of the Cornell university maple
19
      research (11316) ... 75,000 ...... (re. $75,000)
20
    Cornell university onion research (10948) ... 51,000 ... (re. $51,000)
21
22
    For additional services and expenses of the Cornell university onion
23
      Cornell university vegetable research (11401) ......
24
25
      51,000 ...... (re. $51,000)
26
    For additional services and expenses of the Cornell university vegeta-
27
      ble research (11300) ... 75,000 ...... (re. $75,000)
28
    Cornell university hard cider research (11441) .......
29
      202,000 ...... (re. $202,000)
    Cornell university for concord grape research (11444) .......
30
      202,000 ..... (re. $202,000)
31
32
    For additional services and expenses of the Cornell university concord
33
      grape research (11301) ... 50,000 ...... (re. $50,000)
    Cornell university Geneva experiment station barley evaluation and
34
35
      field testing program (11466) ... 303,000 ...... (re. $303,000)
36
    For additional services and expenses of the Cornell university Geneva
      experiment station barley evaluation and field testing program
37
      (11451) ... 50,000 ...... (re. $50,000)
38
    Cornell university hops breeding research and extension program
39
40
      (11315) ... 300,000 ...... (re. $300,000)
41
    Cornell university golden nematode program (10932) ......
42
      63,000 ..... (re. $63,000)
43
    For services and expenses of Cornell university, including but not
44
      limited to, workforce development and education for the hemp indus-
      try, including the extension of cannabidiol; and the research and
45
46
      development for the growth of hemp and varietal development (11320)
47
      ... 1,000,000 ..... (re. $1,000,000)
48
    Cornell university agriculture in the classroom to support nutritional
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education programs (10938) ... 500,000 ...... (re. \$500,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university future farmers of America (10939)
2	1,000,000 (re. \$1,000,000)
3	Cornell university association of agricultural educators for teacher
4	recruitment, professional development, and administrative assistance
5	(10940) 500,000 (re. \$500,000)
6	Cornell university farmnet program for farm family assistance (10926)
7	1,000,000 (re. \$1,000,000)
•	
8	Cornell university pro-dairy program (11470)
9	1,213,000 (re. \$1,213,000)
10	For additional services and expenses of the Cornell university
11	prodairy program (11406) 250,000 (re. \$250,000)
12	Cornell university small farms program for veterans (11417)
13	116,000 (re. \$116,000)
14	Cornell university farm labor specialist to assist farmers with labor
15	law compliance (11425) 202,000 (re. \$202,000)
16	For additional services and expenses of the Cornell university farm
17	labor specialist to assist farmers with labor law compliance (11327)
18	199,000
19	
-	For services and expenses of Cornell University New York City urban
20	agriculture education and outreach (11304)
21	250,000 (re. \$250,000)
22	For services and expenses of the Harvest New York program (11434)
23	600,000 (re. \$600,000)
24	Cornell Small Farms Equitable Farm Futures Initiative (11308)
25	500,000 (re. \$500,000)
26	For services and expenses of a legal clinic within the Elisabeth Haub
27	School of Law at Pace University to provide pro bono legal assist-
28	ance to small farms and related food and beverage businesses and
29	nonprofits (11328) 225,000 (re. \$225,000)
30	New York farm viability institute (10916)
31	1,000,000
32	For additional services and expenses of the New York farm viability
33	
	institute (10917) 850,000 (re. \$850,000)
34	New York farm viability institute, for services and expenses of New
35	York state berry growers association (11462)
36	61,000 (re. \$61,000)
37	New York farm viability institute, for services and expenses of New
38	York corn and soybean growers (11454) 76,000 (re. \$76,000)
39	For services and expenses of programs to promote agricultural economic
40	development. All or a portion of this appropriation may be suballo-
41	cated to any department, agency, or public authority. Notwithstand-
42	ing any other provision of law, the director of the budget is hereby
43	authorized to transfer up to \$1,000,000 of this appropriation to
44	state operations (10902)
45	2,020,000
46	New York state brewers association (11428) 76,000 (re. \$76,000)
47	New York cider association (11429) 76,000 (re. \$76,000)
	Now York state distilland smild (11420) 76 000 (75 026 000)
48	New York state distillers guild (11430) 76,000 (re. \$76,000)
49	New York wine and grape foundation (10915)
50	1,075,000 (re. \$1,075,000)
51	Christmas tree farmers association of New York for programs to promote
52	Christmas trees (11461) 126,000 (re. \$126,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

-	
1	New York state apple growers association (10943)
2	483,000 (re. \$483,000)
3	For additional services and expenses of the New York state apple grow-
4	ers association <u>(11458)</u> 279,000 (re. \$279,000)
5	Maple producers association for programs to promote maple syrup
6	(10945) 152,000 (re. \$121,000)
7	For additional services and expenses of the maple producers associ-
8	ation (11302) 75,000 (re. \$75,000)
9	For services and expenses of the New York state apple research and
10	development program, in consultation with the apple research and
11	development advisory board (11400) 505,000 (re. \$505,000)
12	For services and expenses of programs to promote dairy excellence,
13	including but not limited to programs at Cornell university.
14	Notwithstanding any other provision of law, the director of the budget
15	is hereby authorized to transfer up to \$150,000 of this appropri-
16	ation to state operations for programs including administration of
17	dairy profit teams (11495)
18	374,000
19	For services and expenses of the electronic benefits transfer program
20	administered by the Farmers' Market Federation of NY (11412)
21	139,000 (re. \$93,000)
22	For services and expenses of programs to create new and support exist-
23	ing MANRRS (minorities in agriculture, natural resources, and
24	related science) chapters at colleges and universities in New York
25	state (11322) 50,000 (re. \$50,000)
26	For services, expenses, and grants related to the farmers' market
26 27	
	resiliency grant program, including but not limited to the increas-
28	ing farmers' markets resiliency through the development and enhance-
29	ment of farmers' market infrastructure and on-line sales and deliv-
30	ery capabilities across the state (11323)
31	700,000
32	Black farmers united of New York state, for services and expenses of
33	programs to support capacity building and assist farms and food
34	businesses owned by people of color in New York state (11324)
35	100,000 (re. \$100,000)
36	For additional services and expenses of Black farmers united of New
37	York state (11329) 100,000 (re. \$100,000)
38	For services, expenses, and grants related to the urban farms and
39	community gardens grant program, including but not limited to the
40	development and enhancement of community gardens, school gardens and
41	urban farms across the state (11325) 800,000 (re. \$800,000)
42	For marketing, advertising, and retail operations to promote local
43	agritourism and New York produced food and beverage goods and
44	products, including but not limited to up to \$125,000 for the City
45	of Geneva, up to \$375,000 for the NY Wine and Culinary Center,
46	\$350,000 for Cornell Cooperative Extension of Broome County, up to
47	\$350,000 for the Montgomery County Chapter of NYARC, Inc., up to
48	\$485,000 for Cornell Cooperative Extension of Nassau County, up to
49	\$350,000 for the Lake George Regional Chamber of Commerce, up to
50	\$450,000 for the Cornell Cooperative Extension of Columbia and
51	Greene Counties, up to \$950,000 for the Cornell Cooperative Exten-
52	sion of Sullivan County, up to \$475,000 for Cornell Cooperative

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	Extension of Erie County, up to \$850,000 for the Thousand Islands
2	Bridge Authority, and up to \$190,000 for Cornell Cooperative Exten-
3	sion of Cayuga County. At the direction of the director of the budg-
4	et, all or a portion of this appropriation may be suballocated to
5	any department, agency, or public authority or transferred to state
6	operations (21672) 6,000,000 (re. \$6,000,000)
7	For services and expenses of a program to develop farm to school
8	initiatives that will help schools purchase more food from local
9	farmers and expand access to healthy local food for school children.
10	The funds shall be awarded through a competitive process (11405)
11	758,000 (re. \$758,000)
12	For additional services and expenses of a program to develop farm to
13	school initiatives that will help schools purchase more food from
14	local farmers and expand access to healthy local food for school
15	children (11330) 750,000 (re. \$750,000)
16	New York federation of growers and processors agribusiness child
17 18	development program (10913) 10,300,000 (re. \$10,300,000) For reimbursement for the promotion of agriculture and domestic arts
19	in accordance with article 24 of the agriculture and markets law
20	(10914) 500,000 (re. \$500,000)
21	On-farm health and safety program administered by Mary Imogene Basset
22	hospital (11473) 250,000 (re. \$250,000)
23	Volunteers Improving Neighborhood Environment (11318)
24	75,000 (re. \$75,000)
25	For the Pitney Meadows Community Farm (11314)
26	50,000 (re. \$50,000)
27	For the Comfort Food Community (11313) 50,000 (re. \$50,000)
28	Empire sheep producers association (11306) 50,000 (re. \$50,000)
29	Hop Growers of New York to promote New York hops (11317)
30	50,000 (re. \$50,000)
31	American Farmland Trust for Farmland for a New Generation (11443)
32 33	500,000 (re. \$500,000)
33 34	For services and expenses of the turfgrass environmental stewardship fund administered by the New York state greengrass association
35	(11472) 150,000 (re. \$150,000)
36	For the Dutchess County Cornell Cooperative Extension (11331)
37	100,000 (re. \$100,000)
38	Northern New York agricultural development program administered by
39	Cornell cooperative extension of Jefferson County (10941)
40	300,000 (re. \$300,000)
41	For additional grants in aid to certain agricultural organizations.
42	Notwithstanding section 24 of the state finance law or any provision
43	of law to the contrary, funds from this appropriation shall be allo-
44	cated only pursuant to a plan (i) approved by the temporary presi-
45	dent of the senate and the director of the budget which sets forth
46	either an itemized list of grantees with the amount to be received
47 48	by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for
48 49	the expenditure of such funds, which resolution must be approved by
50	a majority vote of all members elected to the senate upon roll call
51	vote (11333)
52	250,000 (re. \$250,000)

53 12553-06-3

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS

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For the Cornell Cooperative extension bridging the upstate-downstate food network divide (11312) ... 84,000 ...... (re. \$84,000) Northeast Organic Farming Association of New York (11334) ...... 150,000 ..... (re. \$150,000) New York Cannabis Growers and Producers Association (11335) ..... 88,000 ..... (re. \$88,000) John May Farm Safety Fund (11336) ... 100,000 ..... (re. \$100,000) For grants to beginning farmers. The department of agriculture and markets shall consult with organizations working with or representing beginning farmers, and a farm credit bureau or member of the farm credit system or a banking institution with a demonstrated ability to provide financial assistance and service to agricultural producers to establish criteria governing the award of such grants. Such criteria shall include, but not be limited to, farmers who have not operated a farm for more than ten years, and who will materially and substantially participate in operating a farm within a region of the state and may include urban farmers. Grants shall be awarded on a competitive basis. Grants shall not be less than five thousand dollars and may not exceed two hundred and fifty thousand dollars for any single beneficiary. Grants shall be issued with a required match from the recipient of no more than twenty percent of the grant amount. The department is authorized to enter into agreements with municipalities, public benefit corporations, local development corporations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of the grant program. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program. Such grants may be awarded for purposes including, but not limited to, the startup, improvement or expansion of a farm operation, worker or apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of machinery, equipment or livestock, or the construction or improvement of physical structures, including semi-permanent structures. Grants may be awarded for projects on land leased by the recipient. The department shall submit a report annually on December thirty-first to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria (11337) ... 1,000,000 ...... (re. \$1,000,000) For grants to socially and economically disadvantaged farmers. The department of agriculture and markets shall consult with organizations working with or representing socially and economically disadvantaged farmers, and a farm credit bureau or member of the farm credit system or a banking institution with a demonstrated ability to provide financial assistance and service to agricultural producers and to establish criteria governing the award of such grants. For the purposes of this grant program, "socially disadvantaged" 52

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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shall mean individuals who have been subject to discrimination by virtue of their membership of a particular group which may include, but not be limited to Black or African American, American Indian or Alaska Native, Hispanic or Latino, and Asian or Pacific Islander; "economically disadvantaged" shall mean socially disadvantaged individuals whose ability to enter into farming or whose farm enterprise has been impaired due to diminished capital, credit opportunities or access to land, among other things, as compared to other similarly situated individuals who are not socially disadvantaged. Such criteria shall include, but not be limited to, farmers who will materially and substantially participate in operating a farm within the state and may include urban farmers. Grants shall be awarded on a competitive basis. Grants shall not be less than five thousand dollars and may not exceed two hundred and fifty thousand dollars for any single beneficiary. Grants shall be issued with a required match from the recipient of no more than twenty percent of the grant amount. The department is authorized to enter into agreements with municipalities, public benefit corporations, local development corporations, or not-for-profit organizations that provide financial assistance, including capital assistance for the administration of the grant program. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program. Such grants may be awarded to socially and economically disadvantaged farmers for purposes including, but not limited to, the start-up, improvement or expansion of a farm operation, worker or apprenticeship training, marketing activities, the purchase of agricultural land and physical structures thereon, the purchase of machinery, equipment or livestock, or the construction or improvement of physical structures, including semi-permanent structures. Grants may be awarded for projects on land leased by the recipient. The department shall submit a report annually on December thirty-first to the director of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing (a) the total amount of funds committed to each applicant; (b) the location of each applicant; and (c) such other information as established in such criteria (11338) ... 4,000,000 ..... (re. \$4,000,000) By chapter 53, section 1, of the laws of 2021: New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program (10922) ...... 360,000 ..... (re. \$21,000) New York state veterinary diagnostic laboratory at Cornell university Johnes disease program (10923) ... 480,000 ...... (re. \$75,000) New York state veterinary diagnostic laboratory at Cornell university rabies program (10925) ... 50,000 .................. (re. \$39,000) Cornell university berry research (11416) ...................

260,000 ...... (re. \$260,000)

150,000 ...... (re. \$150,000)

Cornell university honeybee research (11455) ......

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university maple research (11456)
2	75,000 (re. \$75,000)
3	Cornell university onion research (10948)
4	50,000 (re. \$50,000)
5	Cornell university vegetable research (11401)
6	50,000 (re. \$50,000)
7	Cornell university hard cider research (11441)
8	200,000 (re. \$200,000)
9	Cornell university for concord grape research (11444)
10	200,000 (re. \$200,000)
11	Cornell university Geneva experiment station barley evaluation and
12	field testing program (11466) 300,000 (re. \$300,000)
13	Cornell university agriculture in the classroom to support nutritional
14	education programs (10938) 380,000 (re. \$380,000)
15	Cornell university future farmers of America (10939)
16	842,000 (re. \$842,000)
17	Cornell university association of agricultural educators for teacher
18	recruitment, professional development, and administrative assistance
19	(10940) 416,000 (re. \$416,000)
20	Cornell university farmnet program for farm family assistance (10926)
21	664,000 (re. \$474,000)
22	Cornell university pro-dairy program (11470)
23	
24	1,201,000 (re. \$85,000)  Cornell university small farms program for veterans (11417)
25	115,000 (re. \$115,000)
26	Cornell university farm labor specialist to assist farmers with labor
27	law compliance (11425) 200,000 (re. \$200,000)
28	New York farm viability institute (10916)
29	800,000 (re. \$800,000)
30	New York farm viability institute, for services and expenses of New
31	York state berry growers association (11462)
32	60,000 (re. \$60,000)
33	New York farm viability institute, for services and expenses of New
34	York corn and soybean growers (11454) 75,000 (re. \$75,000)
35	For services and expenses of programs to promote agricultural economic
36	development. All or a portion of this appropriation may be suballo-
37	cated to any department, agency, or public authority. Notwithstand-
38	ing any other provision of law, the director of the budget is hereby
39	authorized to transfer up to \$1,000,000 of this appropriation to
40	state operations (10902)
41	2,000,000 (re. \$2,000,000)
42	New York state brewers association (11428)
43	75,000 (re. \$75,000)
44	New York state distillers guild (11430) 75,000 (re. \$75,000)
45	Christmas tree farmers association of New York for programs to promote
46	Christmas trees (11461) 125,000 (re. \$125,000)
47	Maple producers association for programs to promote maple syrup
48	(10945) 150,000 (re. \$83,000)
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$184,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	For services and expenses of programs to promote dairy excellence,
2	including but not limited to programs at Cornell university.
3	Notwithstanding any other provision of law, the director of the budget
4	is hereby authorized to transfer up to \$150,000 of this appropri-
5	ation to state operations for programs including administration of
6	dairy profit teams (11495) 370,000 (re. \$370,000)
7	For services and expenses of the electronic benefits transfer program
8	administered by the Farmers' Market Federation of NY (11412)
9	138,000 (re. \$138,000)
10	For services and expenses of a program to develop farm to school
11	initiatives that will help schools purchase more food from local
12	farmers and expand access to healthy local food for school children.
13	The funds shall be awarded through a competitive process (11405)
14 15	750,000 (re. \$750,000)  New York federation of growers and processors agribusiness child
16	development program (10913) 8,275,000 (re. \$1,193,000)
17	On-farm health and safety program administered by Mary Imogene Basset
18	hospital (11473) 125,000 (re. \$125,000)
19	For additional services and expenses for the on-farm health and safety
20	program administered by Mary Imogene Basset hospital (11303)
21	125,000 (re. \$125,000)
22 23	New York state veterinary diagnostic laboratory at Cornell university
23 24	for whole herd and bulk milk testing to eradicate salmonella dublin bacteria (11445) 200,000 (re. \$107,000)
25	For additional services and expenses of Cornell university vegetable
26	research (11300) 50,000 (re. \$50,000)
27	For additional services and expenses of Cornell university for concord
28	grape research (11301) 50,000 (re. \$50,000)
29	For additional services and expenses of the Cornell university program
30	for farm family assistance (11469) 336,000 (re. \$336,000)
31	For services and expenses of the Harvest New York program (11434)
32	600,000 (re. \$600,000)
33	For additional services and expenses of the New York farm viability
34	institute (10917) 1,050,000 (re. \$1,021,000)
35	For additional services and expenses of the maple producers associ-
36	ation for programs to promote maple syrup (11302)
37	75,000 (re. \$75,000)
38	For additional services and expenses of the New York Federation of
39	growers and processors agribusiness child development program
40	(10905) 1,025,000 (re. \$1,025,000)
41	Cornell university golden nematode program (10932)
42	62,000 (re. \$62,000)
43	For services and expenses of Cornell University New York City urban
44	agriculture education and outreach (11304)
45	250,000 (re. \$250,000)
46	For additional services and expenses of the New York wine and grape
47	foundation (11457) 2,000 (re. \$2,000)
48	Empire sheep producers association (11306)
49	50,000 (re. \$50,000)
50	Northern New York agricultural development program administered by
51	Cornell cooperative extension of Jefferson County (10941)
52	300,000 (re. \$300,000)

# DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4	For additional services and expenses of Cornell University onion research (10949) 20,000
5 6	460,000 (re. \$460,000)  Cornell Small Farms Equitable Farm Futures Initiative (11308)
7 8 9	400,000
10 11 12	markets law (11453) 80,000
13 14	farm to market project manager (11309) 120,000 (re. \$120,000) For the Madison County Cornell Cooperative Extension (11310)
15 16	40,000 (re. \$40,000)  For the Craft Beverages Trail of the Catskills (11311)
17 18 19	100,000
20 21	For the Pitney Meadows Community Farm (11314) (re. \$50,000)
22 23 24	For additional services and expenses of Cornell university for maple research (11316) 50,000 (re. \$50,000) For additional services and expenses of Cornell university Geneva
25 26	experiment station barley evaluation and field testing program (11451) 50,000 (re. \$50,000)
27 28 29	Cornell university hops breeding research and extension program (11315) 300,000
30 31 32	50,000
33 34	Volunteers Improving Neighborhood Environment (11318)
35 36	By chapter 53, section 1, of the laws of 2020:  Cornell university berry research (11416)
37 38 39	260,000
40 41	Cornell university maple research (11456) 75,000 (re. \$75,000) Cornell university onion research (10948) 50,000 (re. \$50,000)
42 43 44	For additional services and expenses of Cornell University onion research (10949) 20,000 (re. \$20,000) Cornell university vegetable research (11401)
45 46 47	50,000
48 49	Cornell university hard cider research (11441) (re. \$200,000)
50 51	Cornell university for concord grape research (11444)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	For additional services and expenses of Cornell university for concord grape research (11301) 50,000 (re. \$50,000)
3	Cornell university Geneva experiment station hop and barley evaluation
4	and field testing program (11466) 300,000 (re. \$300,000)
5	For additional services and expenses of Cornell university Geneva
6	experiment station hop and barley evaluation and field resting
7	program (11451) 50,000 (re. \$50,000)
8	Cornell university agriculture in the classroom to support nutritional
9	education programs (10938) 380,000 (re. \$380,000)
10	Cornell university future farmers of America (10939)
11	842,000 (re. \$842,000)
12	Cornell university association of agricultural educators for teacher
13	recruitment, professional development, and administrative assistance
14	(10940) 416,000 (re. \$416,000)
15	Cornell university golden nematode program (10932)
16	62,000 (re. \$12,400)
17	Cornell university pro-dairy program (11470)
18	1,201,000 (re. \$1,201,000)
19	Cornell university small farms program for veterans (11417)
20	115,000 (re. \$115,000)
21	Cornell university farm labor specialist to assist farmers with labor
22	
23	law compliance (11425) 200,000 (re. \$200,000)
24	New York farm viability institute (10916)
2 <del>4</del> 25	800,000
25 26	
	York state berry growers association (11462)
27	60,000 (re. \$47,000)
28	New York farm viability institute, for services and expenses of New
29	York corn and soybean growers (11454) 75,000 (re. \$75,000)
30	For services and expenses of programs to promote agricultural economic
31	development. All or a portion of this appropriation may be suballo-
32	cated to any department, agency, or public authority.
33	Notwithstanding any other provision of law, the director of the budget
34	is hereby authorized to transfer up to \$1,000,000 of this appropri-
35	ation to state operations (10902)
36	2,000,000 (re. \$2,000,000)
37	New York state brewers association (11428) 75,000 (re. \$75,000)
38	New York state distillers guild (11430) 75,000 (re. \$75,000)
39	New York wine and grape foundation (10915)
40	1,073,000 (re. \$44,000)
41	Christmas tree farmers association of New York for programs to promote
42	Christmas trees (11461) 125,000 (re. \$125,000)
43	Maple producers association for programs to promote maple syrup
44	(10945) 150,000 (re. \$26,000)
45	For additional services and expenses of the Maple producers associ-
46	ation for programs to promote maple syrup, including \$65,000 for the
47	replacement of the Maple Experience Truck (11302)
48	96,000 (re. \$96,000)
49	For services and expenses of the New York state apple research and
50	development program, in consultation with the apple research and
51	development advisory board (11400) 500,000 (re. \$111,000)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
For services and expenses of the turfgrass environmental stewardship
1
 2
      fund administered by the New York State greengrass association
 3
       (11472) ... 125,000 ...... (re. $2,000)
     Northern New York agricultural development program administered by
 4
      Cornell cooperative extension of Jefferson County (10941) ......
 5
 6
       300,000 ..... (re. $300,000)
 7
     For services and expenses of programs to promote dairy excellence,
 8
       including but not limited to programs at Cornell university.
     Notwithstanding any other provision of law, the director of the budget
 9
       is hereby authorized to transfer up to $150,000 of this appropri-
10
      ation to state operations for programs including administration of
11
      dairy profit teams (11495) ... 370,000 ..... (re. $320,000)
12
13
     For services and expenses of the electronic benefits transfer program
14
      administered by the Farmers' Market Federation of NY (11412) ......
15
       138,000 ...... (re. $21,000)
16
     For services and expenses of a program to develop farm to school
17
       initiatives that will help schools purchase more food from local
18
       farmers and expand access to healthy local food for school children.
19
      The funds shall be awarded through a competitive process (11405) ...
20
       750,000 ..... (re. $724,000)
     New York federation of growers and processors agribusiness child
21
22
      development program (10913) ... 8,275,000 ...... (re. $305,000)
23
     For reimbursement for the promotion of agriculture and domestic arts
24
       in accordance with article 24 of the agriculture and markets law
25
       (10914) ... 420,000 ...... (re. $360,000)
26
     On-farm health and safety program administered by Mary Imogene Basset
27
      hospital (11473) ... 125,000 ...... (re. $125,000)
28
     For additional services and expenses of the On-farm health and safety
29
      program administered by Mary Imogene Basset hospital (11303) ......
30
      125,500 ..... (re. $125,500)
31
     American farmland trust for a farmland for a new generation resource
      center (11442) ... 200,000 ....... (re. $15,000)
32
     American farmland trust for a farmland for a new generation regional
33
34
      navigator (11443) ... 200,000 ....... (re. $20,000)
     For services and expenses of the Harvest New York program (11434)
35
36
       300,000 ..... (re. $300,000)
     For services and expenses of Cornell cooperative extension New York
37
      City for urban agriculture education and outreach (11304) ......
38
39
       250,000 ..... (re. $250,000)
40
     New York organic farmers association for database modernization
41
       42
   By chapter 54, section 1, of the laws of 2020, as amended by chapter 50,
43
       section 4, of the laws of 2020:
44
     For additional services and expenses of the New York farm viability
45
       institute (10917) ... 250,000 ...... (re. $213,000)
     For additional services and expenses of the New York federation of
46
47
      growers and processors agribusiness child development
       (10905) ... 1,000,000 ...... (re. $483,000)
48
49
     For services and expenses of institutions, not-for-profit corpo-
      rations, municipalities, or any other entity that provides agricul-
50
      tural services. Notwithstanding any inconsistent provision of law,
51
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### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation (10901)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 34 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	500,000       (re. \$500,000)         By chapter 53, section 1, of the laws of 2019:       (cornell university honeybee research (11455)         150,000       (re. \$81,000)         Cornell university maple research (11456)       (re. \$9,000)         Cornell university hard cider research (11441)       (re. \$5,000)         Cornell university for concord grape research (11444)       (re. \$115,000)         Cornell university Geneva experiment station hop and barley evaluation and field testing program (11466)       400,000       (re. \$2,000)         Cornell university agriculture in the classroom to support nutritional education programs (10938)       380,000       (re. \$232,000)         Cornell university future farmers of America (10939)       (re. \$234,000)         Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (10940)       (re. \$324,000)         Cornell university farmnet program for farm family assistance (10926)       872,000         Cornell university farmnet program for veterans (11417)       (re. \$66,000)         Cornell university farm labor specialist to assist farmers with labor law compliance (11425)       200,000       (re. \$547,000)         New York farm viability institute (10916)       (re. \$547,000)         New York farm viability institute, for services and expenses of New
34 35 36 37 38 40 41 42 43 44 45 46 47 48 50 51	York corn and soybean growers (11454) 75,000 (re. \$4,000)  For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products, including but not limited to up to \$550,000 for the New York wine and culinary center, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors for fees associated with operating the taste New York program. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000

#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
the director of the budget. Notwithstanding any other provision of
1
       law, the director of the budget is hereby authorized to transfer up
3
       to $1,000,000 of this appropriation to state operations (10902)
       4
     New York state brewers association (11428) ... 75,000 .. (re. $44,000)
5
6
     New York state distillers guild (11430) ... 75,000 ..... (re. $75,000)
7
     Northern New York agricultural development program administered by
8
       Cornell cooperative extension of Jefferson County (10941) ......
9
       300,000 ..... (re. $179,000)
     For services and expenses of programs to promote dairy excellence,
10
11
       including but not limited to programs at Cornell university.
12
     Notwithstanding any other provision of law, the director of the budget
13
       is hereby authorized to transfer up to $150,000 of this appropri-
       ation to state operations for programs including administration of
14
       dairy profit teams (11495) ... 370,000 ...... (re. $102,000)
15
16
     For services and expenses of the electronic benefits transfer program
17
       administered by the Farmers' Market Federation of NY (11412) ......
18
       138,000 ...... (re. $40,000)
19
     For services and expenses of a program to develop farm to school
20
       initiatives that will help schools purchase more food from local
21
       farmers and expand access to healthy local food for school children.
     The funds shall be awarded through a competitive process (11405) ...
22
23
       750,000 ..... (re. $316,000)
24
     New York federation of growers and processors agribusiness child
25
       development program (10913) ... 9,275,000 ...... (re. $396,000)
     Tractor rollover protection program administered by Mary Imogene
26
       Basset hospital (11473) ... 250,000 ...... (re. $8,000)
27
28
     Met Council Kosher Food Network (11446) ... 50,000 ..... (re. $50,000)
29
   By chapter 53, section 1, of the laws of 2018:
     For additional services and expenses of the Cornell university Geneva
30
       experiment station hop and barley evaluation and field testing
31
32
       program (11451) ... 260,000 ...... (re. $9,000)
33
     For additional services and expenses of Cornell university association
34
       of agricultural educators for teacher recruitment, professional
35
       development, and administrative assistance (11439) ......
36
       113,000 ..... (re. $113,000)
37
     For services, expenses and grants related to the taste New York
       program, including but not limited to marketing and advertising to
38
39
       promote New York produced food and beverage goods and products,
       including but not limited to up to $550,000 for the New York wine
40
       and culinary center, provided that moneys hereby appropriated shall
41
42
       be available to the program net of refunds, rebates, reimbursements
43
       and credits. All or a portion of this appropriation may be suballo-
44
       cated to any department, agency, or public authority. Notwithstand-
45
       ing any other provision of law, the director of the budget is hereby
       authorized to transfer up to $1,100,000 of this appropriation to
46
47
       state operations (11450) ... 1,100,000 ...... (re. $33,000)
48
     For services and expenses of a program to develop farm to school
49
       initiatives that will help schools purchase more food from local
       farmers and expand access to healthy local food for school children.
50
```

# DEPARTMENT OF AGRICULTURE AND MARKETS

1	The funds shall be awarded through a competitive process (11405)
2	750,000 (re. \$220,000)
3	To the Adirondack North Country Association for a program to develop
4	farm to school initiatives that will help schools purchase more food
5	from local farmers (11415) 300,000 (re. \$26,000)
6	For redevelopment of the wool center at the New York state fair.
7	Notwithstanding any other provision of law, the director of the budget
8	is hereby authorized to transfer up to \$25,000 of this appropriation
9	to state operations (11440) 25,000 (re. \$11,000)
10	Tractor rollover protection program administered by Mary Imogene
11	Basset hospital (11473) 250,000 (re. \$37,000)
12	New York farm viability institute, for services and expenses of New
13	York state berry growers association (11462)
14	60,000 (re. \$12,000)
15	Cornell university berry research (11416)
16	260,000 (re. \$39,000)
17	For services and expenses of the eastern equine encephalitis program
18	administered by Oswego county, including suballocation to other
19	state departments and agencies. Notwithstanding any other provision
20	of law, the director of the budget is hereby authorized to transfer
21	up to \$175,000 of this appropriation to state operations (11467)
22	175,000 (re. \$50,000)
23	Grown on Long Island (11404) 100,000 (re. \$100,000)
24	For services and expenses of the north country low cost vaccine
25	program administered by the St. Lawrence and Jefferson county public
26	health departments. Notwithstanding any other provision of law, the
27	director of the budget is hereby authorized to transfer up to
28	\$25,000 of this appropriation to state operations (11460)
29	25,000
30 31	Cornell university small farms program for veterans (11417)
32	115,000
33	200,000
34	Cornell university farm labor specialist to assist farmers with labor
35	law compliance (11425) 200,000 (re. \$13,000)
36	Seeds of success award to promote and recognize school gardens and
37	gardening programs across New York state. Notwithstanding any other
38	provision of law, the director of the budget is hereby authorized to
39	transfer up to \$100,000 of this appropriation to state operations
40	(11427) 100,000 (re. \$33,000)
41	New York state brewers association (11428) 75,000 (re. \$19,000)
42	New York state distillers guild (11430) 75,000 (re. \$75,000)
43	For services and expenses of the New York state senior farmers market
44	nutrition program. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$180,000 of this appropriation to state operations (11409)
47	500,000 (re. \$500,000)
48	By chapter 53, section 1, of the laws of 2017:
49	For additional services and expenses of the Cornell university farmnet
50	program for farm family assistance (11469)
51	416,000 (re. \$16,000)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of programs to promote dairy excellence, 1 2 including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the 3 budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis-4 5 6 tration of dairy profit teams (11495) ... 150,000 .... (re. \$66,000) 7 For services, expenses and grants related to the taste New York 8 program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products, 9 including but not limited to up to \$550,000 for the New York wine 10 11 and culinary center, provided that moneys hereby appropriated shall 12 be available to the program net of refunds, rebates, reimbursements 13 and credits. All or a portion of this appropriation may be suballo-14 cated to any department, agency, or public authority. Notwithstand-15 ing any other provision of law, the director of the budget is hereby 16 authorized to transfer up to \$1,100,000 of this appropriation to 17 state operations (11450) ... 1,100,000 ............... (re. \$17,000) 18 For services and expenses of a program to develop farm to school 19 initiatives that will help schools purchase more food from local 20 farmers and expand access to healthy local food for school children. 21 The funds shall be awarded through a competitive process (11405) ... 22 750,000 ..... (re. \$152,000) 23 Tractor rollover protection program administered by Mary Imogene 24 Basset hospital (11473) ... 250,000 ................. (re. \$31,000) For services and expenses of the New York State apple research and 25 26 development program, in consultation with the apple research and 27 development advisory board (11400) ... 500,000 ...... (re. \$4,000) 28 New York farm viability institute, for services and expenses of New 29 York State berry growers association (11462) ...... 30 60,000 ...... (re. \$17,000) Cornell university berry research (11416) ... 260,000 ... (re. \$4,000) 31 New York farm viability, for services and expenses of New York corn 32 33 and soybean growers (11454) ... 75,000 ...... (re. \$31,000) 34 Grown on Long Island (11404) ... 100,000 ...... (re. \$100,000) 35 Cornell university small farm programs for veterans (11417) ...... 36 115,000 ...... (re. \$59,000) St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 37 38 200,000 ..... (re. \$2,000) For services and expenses of the farm to table trail program, includ-39 40 ing suballocation to other state departments and agencies (11424) 41 ... 50,000 ...... (re. \$14,000) 42 Cornell university farm labor specialist to assist farmers with labor 43 law compliance (11425) ... 200,000 ................. (re. \$11,000) 44 Cornell university farmer muck boot camp program (11426) ....... 45 46 Seeds of success award to promote and recognize school gardens and 47 gardening programs across New York state. Notwithstanding any other 48 provision of law, the director of the budget is hereby authorized to 49 transfer up to \$100,000 of this appropriation to state operations 50 For services and expenses of the New York state senior farmers market 51 52 nutrition program. Notwithstanding any other provision of the law,

# DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	the director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409) 500,000
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2016:  Cornell university farmnet program for farm family assistance (10926) 384,000
19	New York farm viability institute, for services and expenses of New
20	York State berry growers association (11462)
21	60,000 (re. \$5,000)
22	Cornell university berry research (11416)
23	260,000 (re. \$18,000)
24	New York farm viability, for services and expenses of New York corn
25 26	and soybean growers (11454) 75,000 (re. \$11,000) For services and expenses of the eastern equine encephalitis program
27	administered by Oswego county, including suballocation to other
28	state departments and agencies. Notwithstanding any other provision
29	of law, the director of the budget is hereby authorized to transfer
30	up to \$175,000 of this appropriation to state operations (11467)
31	175,000 (re. \$66,000)
32	For services and expenses of dairy profit teams administered by the
33	New York farm viability institute (11459)
34	220,000 (re. \$125,000)
35	Long Island farm bureau (11463) 100,000 (re. \$100,000)
36	For services and expenses of the north country low cost vaccine
37	program administered by the St. Lawrence and Jefferson county public
38 39	health departments. Notwithstanding any other provision of law, the
39 40	director of the budget is hereby authorized to transfer up to \$25,000 of this appropriation to state operations (11460)
41	25,000
42	Northern New York agricultural development program administered by
43	Cornell cooperative extension of Jefferson County (10941)
44	600,000 (re. \$46,000)
45	By chapter 53, section 1, of the laws of 2015:
46	Cornell university Geneva experiment station hop and barley evaluation
47	and field testing program (11466) 40,000 (re. \$7,000)
48	Cornell university agriculture in the classroom (10938)
49	80,000 (re. \$2,000)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
For services and expenses of a program to develop farm to school
1
       initiatives that will help schools purchase more food from local
2
       farmers and expand access to healthy local food for school children.
3
4
       The funds shall be awarded through a competitive process (11405) ...
5
       250,000 ..... (re. $13,000)
6
     Tractor rollover protection program administered by Mary Imogene
7
       Basset hospital (11473) ... 250,000 ................. (re. $48,000)
8
     For services and expenses of the New York State apple research and
      development program, in consultation with the apple research and development advisory board (11400) ... 500,000 ...... (re. $66,000)
9
10
     Cornell university maple research (11456) ... 125,000 ... (re. $4,000)
11
     Cornell university vegetable research (11401) ..............
12
13
       100,000 ..... (re. $2,000)
14
     Suffolk county soil and water conservation district - deer fencing
       matching grants program (11480) ... 200,000 ...... (re. $3,000)
15
16
     For services and expenses of the eastern equine encephalitis program
17
       administered by Oswego county, including suballocation to other
18
       state departments and agencies. Notwithstanding any other provision
19
       of law, the director of the budget is hereby authorized to transfer
20
       up to $175,000 of this appropriation to state operations (11467) ...
21
       175,000 ..... (re. $51,000)
22
     For services and expenses of dairy profit teams administered by the
       New York farm viability institute (11459) ......
23
24
       220,000 ..... (re. $118,000)
25
     Long Island farm bureau (11463) ... 100,000 ...... (re. $100,000)
     For services and expenses of the north country low cost vaccine
26
27
       program administered by the St. Lawrence and Jefferson county public
28
       health department. Notwithstanding any other provision of law, the
29
       director of the budget is hereby authorized to transfer up to
30
       $25,000 of this appropriation to state operations (11460) .......
31
       25,000 ..... (re. $13,000)
     For services and expenses of the agriculture environmental management
32
33
       certified planner quality assurance and control program.
34
       standing any other provision of law, the director of the budget is
35
       hereby authorized to transfer up to $250,000 of this appropriation
       to state operations (11408) ... 250,000 ..... (re. $250,000)
36
   By chapter 53, section 1, of the laws of 2014:
37
     For additional services and expenses of the Cornell university farmnet
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39
       program for farm family assistance (11469) .......
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       216,000 ..... (re. $2,000)
     For additional services and expenses of the Cornell university Geneva
41
42
       experiment station hop and barley evaluation and field testing
43
       program (11451) ... 160,000 ....... (re. $7,000)
44
     For services and expenses of dairy profit teams administered by the
45
       New York farm viability institute (11459) .....
46
       220,000 ..... (re. $74,000)
47
     For services and expenses of the New York State apple research and
48
       development program, in consultation with the apple research and
       development advisory board (11400) ... 500,000 ...... (re. $36,000)
49
     Cornell university vegetable research (11401) .......
50
       100,000 ..... (re. $7,000)
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# DEPARTMENT OF AGRICULTURE AND MARKETS

1	Grown on Long Island (11404) 100,000 (re. \$100,000)
2 3 4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2013:  Cornell university Geneva experiment station hop evaluation and field testing program (11466) 40,000
13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2012:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 3,000,000 (re. \$513,000)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2011:     Cornell university farm family assistance (10926)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010:  Cornell university agriculture in the classroom (10938)
38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2009:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations (10902)  600,000

# DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7	Cornell university Geneva experiment station (10928)
8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations (10937) 96,000
15 16 17 18	By chapter 55, section 1, of the laws of 2008:  center for dairy excellence administered by the New York farm viabil-  ity institute (10918) 245,000 (re. \$28,000)  Cornell university onion research (10948) 98,000 (re. \$2,000)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (10902) 1,809,000 (re. \$89,000)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations (10944) 1,684,000

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 1 section 1, of the laws of 2015: 3 Cornell University for services and expenses of extension and research 4 programs managed by the Hudson Valley Research Laboratory, Inc 5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 7 section 1, of the laws of 2010: 8 For services and expenses of the cluster based industry and agribusi-9 ness development grants program (11479) ... 94,000 ... (re. \$94,000) By chapter 55, section 1, of the laws of 2007: 10 11 For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland 12 viability, in accordance with a programmatic and financial plan to 13 14 be approved by the director of the budget. Notwithstanding any other 15 provision of law, the director of the budget is hereby authorized to 16 transfer up to \$118,000 of this appropriation to state operations 17 (11487) ... 118,000 ...... (re. \$110,000) For services and expenses of NY Agritourism (11496) ...... 18 19 1,130,000 ...... (re. \$202,000) For services and expenses of the center for dairy excellence adminis-20 21 tered by the New York state farm viability institute (10918) ...... 22 By chapter 55, section 1, of the laws of 2006: 23 For services and expenses of NY Agritourism (11496) ...... 24 25 1,000,000 ..... (re. \$140,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 26 27 108, section 5, of the laws of 2006: 28 For payment to agricultural or horticultural corporations and county 29 extension service associations that are eligible to receive premium 30 reimbursement pursuant to section 286 of the agriculture and markets 31 law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities 32 33 used to house and promote agriculture, to be allocated by the 34 commissioner such that each eliqible agricultural and horticultural 35 corporation or county extension service shall receive for a fair or 36 exposition an amount of thirty thousand dollars plus a portion of 37 the remaining amount available, based upon the average five-year 38 total attendance of each such event from 2001 through 2005 (11497) 39 ... 3,000,000 ..... (re. \$96,000) 40 Special Revenue Funds - Federal 41 Federal USDA-Food and Nutrition Services Fund 42 Federal Agriculture and Markets Account - 25021 By chapter 53, section 1, of the laws of 2022: 43 44 For services and expenses of non-point source pollution control, farm-45 land preservation, and other agricultural programs including subal-46 location to other state departments and agencies including liabil69 12553-06-3

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ities incurred prior to April 1, 2022. Notwithstanding section 51 of 1 2 the state finance law and any other provision of law to the contra-3 ry, the funds appropriated herein may be increased or decreased by 4 transfer from/to appropriations for any prior or subsequent grant 5 period within the same federal fund/program and between state oper-6 ations and aid to localities to accomplish the intent of this appro-7 priation, as long as such corresponding prior/subsequent grant peri-8 ods within such appropriations have been reappropriated as necessary 9 (11498) ... 20,000,000 ...... (re. \$20,000,000)

#### 10 By chapter 53, section 1, of the laws of 2021:

11 For services and expenses of non-point source pollution control, farm-12 land preservation, and other agricultural programs including subal-13 location to other state departments and agencies including liabil-14 ities incurred prior to April 1, 2021. Notwithstanding section 51 of 15 the state finance law and any other provision of law to the contra-16 ry, the funds appropriated herein may be increased or decreased by 17 transfer from/to appropriations for any prior or subsequent grant 18 period within the same federal fund/program and between state oper-19 ations and aid to localities to accomplish the intent of this appro-20 priation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 21 22 (11498) ... 20,000,000 ...... (re. \$20,000,000)

### By chapter 53, section 1, of the laws of 2020:

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24 For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2020. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant peri-34 ods within such appropriations have been reappropriated as necessary (11498) ... 20,000,000 ...... (re. \$20,000,000)

# ALCOHOLIC BEVERAGE CONTROL

1 Fo	r pa	vment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS		
3	Special Revenue Funds - Other	·	10,000,000		
4 5 6	All Funds=		10,000,000		
7	SCHEDULE				
8 9	CANNABIS MANAGEMENT PROGRAM 5,000,000				
10 11 12 13	Special Revenue Funds - Other New York State Community Grants Reinvestment Fund New York State Community Grants Reinvestment Account - 24803				
14 15 16 17 18 19	For services and expenses related to the York state community grants reinvest fund, pursuant to section 99-kk of state finance law as added by chapter of the laws of 2021	tment E the c 92	000		

#### ALCOHOLIC BEVERAGE CONTROL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 CANNABIS MANAGEMENT PROGRAM

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- 2 Special Revenue Funds Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account 24800

#### By chapter 53, section 1, of the laws of 2022:

The sum of \$50,000,000 is hereby appropriated for the investment, whether directly or indirectly, in a private debt or equity fund selected pursuant to subdivision 32 of section 1678 of public authorities law or to cover capital costs associated with establishing conditional adult-use cannabis retail dispensaries for operation by social equity licensees duly licensed pursuant to article 2 of the cannabis law, including the payment of liabilities incurred related to such costs, prior to April 1, 2022.

Such capital costs shall include all costs, including closely related ancillary costs, related to the leasing, planning, design, construction, reconstruction, rehabilitation, improvement, furnishing, and equipping of such conditional adult-use cannabis retail dispensaries, to the extent such work has been undertaken or costs for such work incurred by: (i) the office of cannabis management and the cannabis control board, (ii) the authority of the state of New York, or any subsidiary thereof, under agreement with the office of cannabis management and the cannabis control board, or with the private debt or equity fund formed pursuant to subdivision 32 of section 1678 of public authorities law or (iii) the private debt or equity fund formed pursuant to subdivision 32 of section 1678 of public authorities law. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (11501) ...... 50,000,000 ..... (re. \$10,000,000)

### COUNCIL ON THE ARTS

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

design, music, theater, media, literature,

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2		APPROPRIATIONS	REAPPROPRIATIONS			
3 4 5	General Fund	1,413,000 496,000	98,612,500 2,022,000 496,000			
6 7 8	All Funds	113,764,000				
9	SCHEDULE					
10 11	COUNCIL ON THE ARTS PROGRAM		113,544,000			
12 13	General Fund Local Assistance Account - 10000					
14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For state financial assistance for the Notwithstanding any other section of to the contrary, this appropriation mused for state financial assistance nonprofit cultural organizations off services to the general public, including not limited to, orchestras, companies, museums and theatre gincluding nonprofit cultural orgations, botanical gardens, zoos, aquand public benefit corporations off programs of arts related education elementary and secondary school provided that, notwithstanding any sistent provision of law, \$100,000 be interchanged to the Nelson A. If feller empire state plaza performing center corporation in support of profor performing arts and other culture events, and related uses for the beof the citizens of New York state. programs may include activities directed undertaken by the grantee, or indirected by regranting of state funds by regranting of state funds by regrantions.  Grants, including capital grants, away be used for programs and activations.  Grants, including capital grants, away be used for programs and activations including to arts disciplines included to a relating to arts disciplines included to a relating to arts disciplines included to a relating to arts disciplines included to a relatine to a rela	of law may be de to dering duding dance groups aniza- ariums dering n for oupils ncon- shall docke- g arts ograms dural enefit Such rectly rectly gional organ- aniza- warded vities uding, dance,				

# COUNCIL ON THE ARTS

1 2	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000
3	For additional state financial assistance
4	for the arts. Notwithstanding any other
5	section of law to the contrary, this
6	appropriation may be used for state finan-
7	cial assistance to nonprofit cultural
8	organizations offering services to the
9	general public, including but not limited
10	to, orchestras, dance companies, museums
11	and theatre groups including nonprofit
12	cultural organizations, botanical gardens,
13	zoos, aquariums and public benefit corpo-
14	rations offering programs of arts related
15	education for elementary and secondary
16	school pupils. Such programs may include
17	activities directly undertaken by the
18	grantee, or indirectly by regranting of
19	state funds by regional or local arts
20	councils, among other organizations, to
21	nonprofit cultural organizations. Grants,
22	including capital grants, awarded may be
23	used for programs and activities relating
24	to arts disciplines including, but not
25	limited to, architecture, dance, design,
26	music, theater, media, literature, museum
27	activities, visual arts, folk arts, and
28	arts in education programs 60,000,000
29	For services and expenses of stabilization
30	grants up to \$50,000 to support the oper-
31	ating expenses of small and mid-sized arts
32	organizations
33	For grants to Regional Arts and Cultural
34	Councils outside of New York City related
35	to the recovery of the New York arts and
36	cultural community, for nonprofit and
37	municipally owned performing arts thea-
38	ters, including not less than \$1,000,000
39	for ArtsWestchester, not less than
40	\$1,000,000 for Arts Services Initiative of
41	Western New York, not less than \$1,000,000
42	for Arts Mid-Hudson, not less than
43	\$1,000,000 for Huntington Arts Council,
44	not less than \$1,000,000 for Arts Center
45	of the Capital Region, not less than
46	\$1,000,000 for Genesee Valley Council on
47	the Arts, and not less than \$1,000,000 for
48	CNY Arts 10,000,000
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50	Program account subtotal 111,635,000
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# COUNCIL ON THE ARTS

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
4 5 6 7 8	For financial assistance to nonprofit cultural organizations (12111)
9 10 11	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
12 13 14 15 16	For services and expenses of the arts capital grants fund (12111)
17 18 19	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to the Arts Account - 23814
20 21 22 23 24 25	For services and expenses of the arts fund pursuant to section 97-yyyy of the state finance law (12111)
26 27 28	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33 34	For state financial assistance for the empire state plaza performing arts center corporation (12105)

### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 ARTS AND CULTURAL ORGANIZATION RECOVERY GRANT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

5 For services and expenses related to the recovery of the New York arts 6 and cultural community. These funds shall provide grants to support 7 the operations budget of arts and cultural nonprofit organizations 8 statewide and be administered by the New York state council on the 9 arts. Funds are to be used for the general costs of operating arts 10 and cultural nonprofit organizations in a COVID-19 compliant envi-11 ronment, including expenses of artistic, programmatic, administra-12 tive and other personnel, space (rent, mortgage, utilities, costs of 13 temporary or permanent outdoor performance spaces), talent, artistic 14 and other contractual fees, equipment, and other operating costs 15 such as marketing and communications costs. Funds shall be spent by 16 the organizations within a period no greater than three years as 17 determined by the New York state council on the arts in its procure-18 ment guidelines. Such programs may include activities directly 19 undertaken by the grantee, or indirectly by regranting of state 20 funds by regional or local arts councils, among other organizations, 21 to nonprofit cultural organizations. Grants awarded may be used for 22 programs and activities relating to arts disciplines including, but 23 not limited to, architecture, dance, design, music, theater, media, 24 literature, museum activities, visual arts, folk arts, and arts in 25 education programs. Funds shall be administered in a competitive 26 process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no 27 28 expenses funded by the New York state council on the arts are also 29 funded through another state, local or federal government fund and 30 the evaluative criteria and review process for awards prior to coun-31 cil approval of awards. The guidelines for the program and compet-32 itive process shall ensure that such funding is made available for 33 uses throughout the state and takes into account regional distrib-34 ution, includes no match requirement, is not limited to prior recip-35 ients of council grants, and gives priority to small to midsize 36 eligible nonprofit arts and cultural organizations (12118) ... 37 40,000,000 ..... (re. \$40,000,000) For grants to Regional Arts and Cultural Councils outside of New York 38 39 City related to the recovery of the New York arts and cultural 40 community, including not less than \$1,000,000 for ArtsWestchester, 41 not less than \$1,000,000 for Arts Services Initiative of Western New 42 York, not less than \$1,000,000 for Arts Mid-Hudson, not 43 \$1,000,000 for Huntington Arts Council, not less than \$1,000,000 for 44 Arts Center of the Capital Region, not less than \$1,000,000 for Genesee Valley Council on the Arts, and not less than \$1,000,000 for 45 46 CNY Arts (12123) ... 10,000,000 ...... (re. \$10,000,000)

47 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to the recovery of the New York arts and cultural community. These funds shall provide grants to support

### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

operations budget of arts and cultural nonprofit organizations statewide and be administered by the New York state council on the arts. Funds are to be used for the general costs of operating arts and cultural nonprofit organizations in a COVID-19 compliant environment, including expenses of artistic, programmatic, administrative and other personnel, space (rent, mortgage, utilities, costs of temporary or permanent outdoor performance spaces), talent, artistic and other contractual fees, equipment, and other operating costs such as marketing and communications costs. Funds shall be spent by organizations within a period no greater than three years as determined by the New York state council on the arts in its procurement guidelines. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs. Funds shall be administered in a competitive process. The New York state council on the arts shall establish procurement guidelines including a process to ensure that no expenses funded by the New York state council on the arts are also funded through another state, local or federal government fund and the evaluative criteria and review process for awards prior to council approval of awards. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, includes no match requirement, is not limited to prior recipients of council grants, and gives priority to small to midsize eligible nonprofit arts and cultural organizations (12118) ... 40,000,000 ..... (re. \$2,336,000)

### 32 COUNCIL ON THE ARTS PROGRAM

33 General Fund

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- 34 Local Assistance Account 10000
- 35 By chapter 53, section 1, of the laws of 2022:

36 For state financial assistance for the arts. Notwithstanding any other 37 section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations 38 39 offering services to the general public, including but not limited 40 orchestras, dance companies, museums and theatre groups includ-41 ing nonprofit cultural organizations, botanical gardens, zoos, 42 aquariums and public benefit corporations offering programs of arts 43 related education for elementary and secondary school 44 provided that, notwithstanding any inconsistent provision of law, 45 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 46 state plaza performing arts center corporation in support of 47 programs for performing arts and other cultural events, and related 48 uses for the benefit of the citizens of New York state. Such 49 programs may include activities directly undertaken by the grantee,

### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or indirectly by regranting of state funds by regional or local arts 1 2 councils, among other organizations, to nonprofit cultural organiza-3 tions. 4 Grants, including capital grants, awarded may be used for programs and 5 activities relating to arts disciplines including, but not limited 6 to, architecture, dance, design, music, theater, media, literature, 7 museum activities, visual arts, folk arts, and arts in education 8 programs (12111) ... 40,635,000 ...... (re. \$40,535,000) 9 For services and expenses of stabilization grants up to \$50,000 to support the operating expenses of small and mid-sized arts organiza-10 11 tions ... 1,000,000 ...... (re. \$1,000,000) 12 For additional grants in aid to certain not-for-profit arts and 13 cultural organizations. Notwithstanding section 24 of the state 14 finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) 15 approved by the temporary president of the senate and the director 16 17 of the budget which sets forth either an itemized list of grantees 18 with the amount to be received by each, or the methodology for allo-19 cating such appropriation, and (ii) which is thereafter included in 20 a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 21 elected to the senate upon a roll call vote ...... 22 23 750,000 ..... (re. \$710,000)

By chapter 53, section 1, of the laws of 2021:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$2,397,000) For additional state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may

be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups

### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 including nonprofit cultural organizations, botanical gardens, zoos, 2 aquariums and public benefit corporations offering programs of arts 3 related education for elementary and secondary school pupils. Such 4 programs may include activities directly undertaken by the grantee, 5 or indirectly by regranting of state funds by regional or local arts 6 councils, among other organizations, to nonprofit cultural organiza-7 tions. Grants, including capital grants, awarded may be used for 8 programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, 9 10 literature, museum activities, visual arts, folk arts, and arts in 11 education programs ... 2,500,000 .................. (re. \$49,500) 12 For services and expenses of stabilization grants up to \$50,000 to 13 support the operating expenses of small and mid-sized arts organiza-14 tions ... 1,000,000 ...... (re. \$1,000,000) For additional grants in aid to certain not-for-profit arts and 15 16 cultural organizations. Notwithstanding section twenty-four of the 17 state finance law or any provision of law to the contrary, funds 18 from this appropriation shall be allocated only pursuant to a plan 19 (i) approved by the temporary president of the senate and the direc-20 tor of the budget which sets forth either an itemized list of gran-21 tees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included 22 23 in a senate resolution calling for the expenditure of such funds, 24 which resolution must be approved by a majority vote of all members 25 elected to the senate upon a roll call vote ...... 26 771,000 ..... (re. \$250,000)

### 27 By chapter 53, section 1, of the laws of 2020:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils related provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$1,692,000)

<sup>50</sup> By chapter 53, section 1, of the laws of 2019:

### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$128,000)

By chapter 53, section 1, of the laws of 2018:

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46 47 For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

### COUNCIL ON THE ARTS

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
4 5 6	By chapter 53, section 1, of the laws of 2022: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
7 8 9	By chapter 53, section 1, of the laws of 2021: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
10 11 12	By chapter 53, section 1, of the laws of 2020:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000
13 14 15	By chapter 53, section 1, of the laws of 2019: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
16 17 18	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
19 20 21	By chapter 53, section 1, of the laws of 2022: For services and expenses of the arts capital grants fund (12111) 196,000
22 23 24	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to the Arts Account - 23814
25 26 27	By chapter 53, section 1, of the laws of 2022: For services and expenses of the arts fund pursuant to section 97-yyyy of the state finance law (12111) 300,000 (re. \$300,000)

# CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATION	IS REAPPROPRIATIONS
3 4	General Fund	12,318,000
5 6	All Funds 2,183,897,90	
7	SCHEDULE	
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES	245,560,000
10 11	General Fund Local Assistance Account - 10000	
12	OPERATING ASSISTANCE	
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, which shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.  Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees; provided that no community college shall receive less than 100 percent of the base aid funding that it had received in the college fiscal year 2022-23;  Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2023-24 and heretofore as provided under this appropriation shall be determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director	

### CITY UNIVERSITY OF NEW YORK

```
of the budget, provided that the local
 1
 2
     sponsor may use
                         funds
                                contained
 3
     reserves for excess student revenue for
     operating support of a community college
 4
 5
     program even though said expenditures may
 6
     cause expenses and student revenues to
 7
     exceed one-third of the college's net
 8
     operating budget for the college fiscal
     year 2023-24, provided that such funds do
 9
10
     not cause the college's revenue from the
11
     local sponsor's contribution in aggregate
12
     to be less than the comparable amounts for
13
           previous community college fiscal
     year, and further provided that pursuant
14
15
     to standards and regulations of the state
16
     university trustees and the city universi-
17
     ty trustees for the college fiscal year
18
     2023-24, community colleges may increase
19
     tuition and fees above the amount allow-
20
     able under the education law if such stan-
21
     dards and regulations require that in
22
     order to exceed the tuition limit other-
23
     wise set forth in the education law, local
24
     sponsor contributions either in the aggre-
     gate or for each full-time equivalent
25
26
     student shall be no less than the compara-
27
     ble amounts for the previous community
28
     college fiscal year (15496) ...... 218,048,000
29
    For additional state financial assistance,
30
     net of
               disallowances, for operating
31
     expenses
               of community colleges to be
32
     expended pursuant to regulations developed
33
      jointly by the state university trustees
34
           the city university trustees and
     and
35
     approved by the director of the budget,
36
     which shall include funds available on a
37
     matching basis to implement programs for
38
     the provision of education and training
39
     services to individuals eligible under the
     federal personal responsibility and work
40
     opportunity reconciliation act of 1996.
41
42
     Notwithstanding any other provision of
43
     law, rule or regulation, aid payable from
44
     this appropriation to community colleges
45
             be distributed to the colleges
46
     according to guidelines established by the
47
     city university trustees; provided that no
48
     community college shall receive less that
49
     104 percent of the base aid funding that
50
      it had received in the college fiscal year
51
      2023-24 ..... 6,542,000
```

# CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7	Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the city university of New York for approval by the director of the budget (15543)
8	CATEGORICAL PROGRAMS
9 10 11 12 13 14 15 16 17 18 19 20	For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:  For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least
21 22 23 24 25	35 percent from nonstate sources be made available (15497)
26 27 28 29 30 31	development (15536)
32 33 34 35 36 37	
38 39 40 41 42 43 44 45 46 47	the education law
48 49	CITY UNIVERSITYSENIOR COLLEGES

### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2023-24

1 General Fund

49

50

2 Local Assistance Account - 10000

### 3 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

4 the costs of the state share, as For 5 prescribed herein, as reimbursement to the 6 city of New York to be paid during the 7 state fiscal year beginning April 1, 2023 8 for the operating expenses of the senior 9 college approved programs and services of 10 the city university of New York as defined 11 in section 6230 of the education law. 12 Notwithstanding paragraphs 3 and 4 of subdi-13 vision A of section 6221 of the education 14 law, the amount appropriated herein shall 15 constitute the maximum state payment for 16 the 2023-24 state fiscal year beginning 17 April 1, 2023 to the city of New York, of 18 which \$428,000,000 is a state liability to 19 the city for the period beginning April 1, 20 2023 through June 30, 2024, for reimburse-21 ment of costs incurred by the city at any 22 time during the 2022-23 academic year. 23 Notwithstanding any inconsistent provision 24 law, the dormitory authority of the 25 state of New York may issue bonds for the 26 purpose of reimbursing equipment disbursements subject to subdivision 14 of section 27 28 1680 of the public authorities law, and 29 upon transfer of bond proceeds for equip-30 ment disbursements, from the city univer-31 sity special revenue fund, facilities and 32 planning income reimbursable account (NA) 33 to an account of the city of New York, the 34 general fund appropriations herein shall 35 be reduced by amounts equivalent to such 36 transfers but in no event less 37 \$20,000,000 for the 12-month period begin-38 ning July 1, 2023; the transfer of such 39 bond proceeds shall immediately and equiv-40 alently reduce the general fund amounts appropriated herein; and the portions of 41 42 such general fund appropriations 43 affected shall have no further force or 44 effect. 45 The state share of operating expenses, 46 portion of which is appropriated herein as 47 reimbursement to New York city, shall be 48 an amount equal to the net operating

expenses of the senior college approved

programs and services which shall equal

### CITY UNIVERSITY OF NEW YORK

```
the total operating expenses of approved
 1
     programs and services less:
 3
    (a) all excess tuition and instructional and
 4
     noninstructional fees attributable to the
 5
     senior colleges received from the city
 6
     university construction fund;
 7
    (b) miscellaneous revenue and fees, includ-
     ing bad debt recoveries and income fund
 8
 9
     reimbursable cost recoveries;
   (c) pursuant to section 6221 of the educa-
10
11
     tion law, a representative share of the
12
     operating costs of those activities within
13
     central administration and university-wide
14
     programs which, as determined by the state
15
     budget director, relate jointly to the
16
     senior colleges and community colleges,
17
     and New York city support for associate
18
     degree programs at the College of Staten
19
     Island and Medgar Evers College and
     notwithstanding any other provision of
20
21
     law, rule or regulation, New York city
     support for associate degree programs at
22
23
     New York city college of technology and
24
     John Jay college, with such support based
25
     on the 2020-21 full-time equivalent (FTE)
26
     associate degree enrollments at these
27
     campuses and calculated using the New York
28
     city contribution per city university
29
     community college FTE in the 2020-21 base
30
     year, totaling $32,275,000;
   Items (a) and (b) of the foregoing shall be
31
     hereafter referred to as the senior
32
     college revenue offset, and item (c) as
33
34
     the central administration and universi-
35
      ty-wide programs offset.
   In no event shall the state support for the
36
37
     operating expenses of the senior college
38
     approved programs and services for the 12
39
     month period beginning July 1, 2023 exceed
40
     1,695,030,400(15422) ...... 1,664,699,900
   For additional state operating support to
41
42
     state-operated and statutory and contract
43
     colleges ...... 262,138,000
44
   For services and expenses of the CUNY school
45
     of labor and urban studies (15499) ...... 3,500,000
46
47
   CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ...... 2,000,000
48
49
     General Fund
50
     Local Assistance Account - 10000
```

# CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
14 15	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 6,000,000
16 17	General Fund Local Assistance Account - 10000
18 19 20 21 22 23 24 25 26 27 28	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law for the period July 1, 2023 to June 30, 2024 on behalf of those senior college employees employed in the commuter transportation district.  Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation (15481)

### CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

CITY UNIVERSITY--COMMUNITY COLLEGES 2. General Fund 3 Local Assistance Account - 10000 4 OPERATING ASSISTANCE By chapter 53, section 1, of the laws of 2022: 5 Notwithstanding any provision of law to the contrary, next generation 6 7 job linkage funds shall be made available to community colleges 8 based on a workforce development plan submitted by the city univer-9 sity of New York for approval by the director of the budget (15543) 10 ... 2,000,000 ...... (re. \$2,000,000) CATEGORICAL PROGRAMS 11 12 By chapter 53, section 1, of the laws of 2022: 13 For the payment of aid for community college categorical programs to 14 be distributed to the colleges according to guidelines established 15 by the city university trustees: 16 For state financial assistance for community college contract courses 17 and work force development (15536) ... 1,880,000 .. (re. \$1,880,000) 18 For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered 19 20 apprenticeship programs with area businesses, which may include educational opportunity centers (15406) ...... 21 22 23 The appropriation made by chapter 53, section 1, of the laws of 2022, is 24 hereby amended and reappropriated to read: 25 For services and expenses related to the establishment of child care centers at additional campuses and/or the expansion of existing 26 on-campus child care centers to serve additional children (15441) 27 28 ... 1,200,000 ..... (re. \$1,200,000) By chapter 53, section 1, of the laws of 2021: 29 30 For the payment of aid for community college categorical programs to 31 be distributed to the colleges according to guidelines established 32 by the city university trustees: For state financial assistance for community college contract courses 33 34 and work force development (15536) ... 1,880,000 .... (re. \$189,000) 35 For services and expenses of the apprentice CUNY program to support 36 CUNY Community Colleges in establishing and developing registered 37 apprenticeship programs with area businesses which may include 38 educational opportunity centers (15406) ...... 39 2,000,000 ..... (re. \$1,100,000) By chapter 53, section 1, of the laws of 2020: 40 41 For the payment of aid for community college categorical programs to 42 be distributed to the colleges according to guidelines established 43 by the city university trustees:

### CITY UNIVERSITY OF NEW YORK

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	For state financial assistance for community college contract courses
2	and work force development (15536) 1,880,000 (re. \$1,880,000)
3	For services and expenses of the apprentice CUNY program to support
4	CUNY Community Colleges in establishing and developing registered
5	apprenticeship programs with area businesses which may include
6	educational opportunity centers (15406)
7	2,000,000
8	By chapter 53, section 1, of the laws of 2019:
9	For services and expenses of the family empowerment community college
10	pilot program to provide a comprehensive system of supports includ-
11	ing priority on-campus childcare for single parents. Funding shall
12	be awarded according to a plan developed by the chancellor of the
13	city university of New York and approved by the director of the
14	budget that aligns a comprehensive system of supports for single
15	parents, including on-campus childcare, with the accelerated study
16	in associate program (15414) 2,000,000 (re. \$133,000)
17	For state financial assistance for community college contract courses
18	and work force development (15536) 1,880,000 (re. \$1,691,000)

# DEPARTMENT OF CIVIL SERVICE

1 For payment according to the following	1	For	payment	according	to t	he :	following	schedule:
--	---	-----	---------	-----------	------	------	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,000,000	6,344,000
4 5 6	All Funds	2,000,000	
7	SCHEDUL	E	
8 9	ADMINISTRATION AND INFORMATION MANAGEME	NT PROGRAM	2,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment to public authorities or murpal corporations that are eligible receive reimbursement pursuant to se 92-d of the general municipal larcosts of providing sick leave for off and employees with a qualifying trade center condition. Amounts apprated herein may be suballocated, pur to a plan approved by the division budget, to the department of civil se state operations for appropriate admitrative costs (16604)	e to ction w for icers world opri- suant on of rvice inis-	000

### DEPARTMENT OF CIVIL SERVICE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

```
2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2022:
 5
     For payment to public authorities or municipal corporations that are
 6
       eligible to receive reimbursement pursuant to section 92-d of the
 7
       general municipal law for costs of providing sick leave for officers
 8
       and employees with a qualifying world trade center condition.
 9
       Amounts appropriated herein may be suballocated, pursuant to a plan
10
       approved by the division of budget, to the department of civil
11
       service state operations for appropriate administrative costs
12
       (16604) ... 2,000,000 ...... (re. $1,997,000)
   By chapter 53, section 1, of the laws of 2021:
13
14
     For payment to public authorities or municipal corporations that are
15
       eligible to receive reimbursement pursuant to section 92-d of the
16
       general municipal law for costs of providing sick leave for officers
17
       and employees with a qualifying world trade center condition.
18
       Amounts appropriated herein may be suballocated, pursuant to a plan
19
       approved by the division of budget, to the department of civil
20
       service state operations for appropriate administrative
21
       (16604) ... 2,000,000 ...... (re. $1,997,000)
   By chapter 53, section 1, of the laws of 2019:
22
23
     For payment to public authorities or municipal corporations that are
24
       eligible to receive reimbursement pursuant to section 92-d of the
25
       general municipal law for costs of providing sick leave for officers
26
       and employees with a qualifying world trade center condition.
27
       Amounts appropriated herein may be suballocated, pursuant to a plan
28
       approved by the division of budget, to the department of civil
29
       service state operations for appropriate administrative
30
       (16604) ... 2,000,000 ...... (re. $1,994,000)
```

31 By chapter 53, section 1, of the laws of 2018:

32 For payment to public authorities or municipal corporations that are 33 eligible to receive reimbursement pursuant to section 92-d of the 34 general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. 35 36 Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil 37 38 service state operations for appropriate administrative 39 (16604) ... 1,000,000 ...... (re. \$356,000)

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	AP	PROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	9,000,000	
6 7	All Funds	37,013,000	
8	SCHEDULE		
9 10	COMMUNITY SUPERVISION PROGRAM		17,133,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 41 41 41 41 41 41 41 41 41 41 41 41	assist with vocational or employment skills training or the attainment employment (17576)	he to nt of 1,029, of nd in al nt ed ot of rs s. of on te nd on he e, of m, ts 7,104,	000  000
43 44 45	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5505	9	

92 12553-06-3

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportunities.  Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation (17569) 9,000,000  Program account subtotal 9,000,000
20	TEALIN SERVICES PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.  For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to incarcerated individuals (17503)
42 43	PROGRAM SERVICES PROGRAM
44	General Fund

45 Local Assistance Account - 10000

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8 9 10 11	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
13 14	SUPPORT SERVICES PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23	For services and expenses, including the payment of liabilities incurred prior to April 1, 2023, of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501)

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

COMMUNITY SUPERVISION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 ................. (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-10 11 nity, including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process, and a pilot program which provides direct payments of 14 temporary weekly stipends, to proprietors of households, to offset 15 housing costs. By April 1 of each year, the department 16 corrections and community supervision shall provide the chairs of 17 the senate committee on crime victims, crime, and corrections, and 18 the assembly committee on correction with an annual report on the pilot program. The report shall include, but not be limited to, the 19 20 number of participants, average time in the program, and number of 21 permanent housing placements (17570) ...... 22 By chapter 53, section 1, of the laws of 2021: 23 24 For costs associated with the provision of treatment, residential 25 stabilization and other related services for offenders in the commu-26 nity, including residential stabilization for sex offenders, pursu-27 ant to existing contracts or to be distributed through a competitive 28 process (17570) ... 4,584,000 ...... (re. \$2,230,000) By chapter 53, section 1, of the laws of 2020: 29 30 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-31 32 nity, including residential stabilization for sex offenders, pursu-33 ant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 ...... (re. \$1,909,000) 34 By chapter 53, section 1, of the laws of 2019: 35 36 For costs associated with the provision of treatment, residential 37 stabilization and other related services for offenders in the commu-38 nity, including residential stabilization for sex offenders, pursu-39 ant to existing contracts or to be distributed through a competitive 40 process (17570) ... 4,584,000 ...... (re. \$2,424,000) By chapter 53, section 1, of the laws of 2018: 41 42 For costs associated with the provision of treatment, residential 43 stabilization and other related services for offenders in the commu-

nity, including residential stabilization for sex offenders, pursu-

ant to existing contracts or to be distributed through a competitive

process (17570) ... 4,584,000 ...... (re. \$1,462,000)

44

45

46

95 12553-06-3

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES - REAPPROPRIATIONS

1 Internal Service Funds

14

- 2 Agencies Internal Service Fund
- 3 Neighborhood Work Project Account - 55059
- 4 By chapter 53, section 1, of the laws of 2022:
- 5 For services and expenses related to establishing and administering a б vocational training program for parolees, other offenders, or former 7 incarcerated individuals from city of New York jails participating 8 in community based programs with the center for employment opportu-9 nities. Notwithstanding any other provision of law to the contrary, 10 chairman of the board of parole, or a designated officer of the 11 department of corrections and community supervision may authorize 12 participants to perform service projects at sites made available by 13 any state or local government or public benefit corporation (17569)
- ... 9,000,000 ..... (re. \$9,000,000)
- By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 15 16 section 1, of the laws of 2022:
- 17 For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former 18 19 incarcerated individuals from city of New York jails participating in community based programs with the center for employment opportu-20 21 nities. Notwithstanding any other provision of law to the contrary, 22 the chairman of the board of parole, or a designated officer of the 23 department of corrections and community supervision may authorize 24 participants to perform service projects at sites made available by 25 any state or local government or public benefit corporation (17569) 26 ... 9,000,000 ..... (re. \$1,536,000)
- 27 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, 28 section 1, of the laws of 2022:
- 29 For services and expenses related to establishing and administering a 30 vocational training program for parolees, other offenders, or former 31 incarcerated individuals from city of New York jails participating 32 in community based programs with the center for employment opportu-33 nities.
- 34 Notwithstanding any other provision of law to the contrary, the chair-35 man of the board of parole, or a designated officer of the depart-36 ment of corrections and community supervision may authorize participants to perform service projects at sites made available by any 37 state or local government or public benefit corporation (17569) 38 39 9,000,000 ...... (re. \$3,198,000)
- By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 40 41 section 1, of the laws of 2022:
- 42 For services and expenses related to establishing and administering a 43 vocational training program for parolees, other offenders, or former 44 incarcerated individuals from city of New York jails participating 45 in community based programs with the center for employment opportu-46 nities. Notwithstanding any other provision of law to the contrary, 47 the chairman of the board of parole, or a designated officer of the 48 department of corrections and community supervision may authorize

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
       participants to perform service projects at sites made available by
       any state or local government or public benefit corporation (17569)
       ... 9,000,000 ..... (re. $2,055,000)
 3
 4
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
 5
       section 1, of the laws of 2022:
 б
     For services and expenses related to establishing and administering a
 7
       vocational training program for parolees, other offenders, or former
 8
       incarcerated individuals from city of New York jails participating
 9
       in community based programs with the center for employment opportu-
10
       nities. Notwithstanding any other provision of law to the contrary,
11
           chairman of the board of parole, or a designated officer of the
12
       department of corrections and community supervision may authorize
13
       participants to perform service projects at sites made available by
       any state or local government or public benefit corporation (17569)
14
15
       ... 9,000,000 ..... (re. $1,075,000)
16
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
17
       section 1, of the laws of 2022:
18
     For services and expenses related to establishing and administering a
19
       vocational training program for parolees, other offenders, or former
20
       incarcerated individuals from city of New York jails participating
21
       in community based programs with the center for employment opportu-
22
       nities. Notwithstanding any other provision of law to the contrary,
23
       the chairman of the board of parole, or a designated officer of the
24
       department of corrections and community supervision may authorize
25
       participants to perform service projects at sites made available by
26
       any state or local government or public benefit corporation (17569)
27
       ... 9,000,000 ..... (re. $1,962,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
28
29
       section 1, of the laws of 2022:
30
     For services and expenses related to establishing and administering a
31
       vocational training program for parolees, other offenders, or former
32
       incarcerated individuals from city of New York jails participating
33
       in community based programs with the center for employment opportu-
34
       nities. Notwithstanding any other provision of law to the contrary,
35
       the chairman of the board of parole, or a designated officer of the
36
       department of corrections and community supervision may authorize
37
       participants to perform service projects at sites made available by
38
       any state or local government or public benefit corporation (17569)
39
       ... 9,000,000 ..... (re. $1,767,000)
40
   HEALTH SERVICES PROGRAM
41
     General Fund
42
     Local Assistance Account - 10000
```

43 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with 97 12553-06-3

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS

```
any other general fund appropriation within the department of
 2
       corrections and community supervision with the approval of the
 3
       director of the budget. A portion of these funds may be transferred
 4
       or suballocated to the department of health or other state agencies.
 5
     For the state share of medical assistance services expenses incurred
 6
       by the department of corrections and community supervision related
 7
       to the provision of medical assistance services to incarcerated
 8
       individuals (17503) ... 14,000,000 ...... (re. $13,999,000)
9
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
10
       section 1, of the laws of 2022:
11
     Notwithstanding any inconsistent provision of law, the money hereby
12
       appropriated may be used for the payment of prior year liabilities
13
       and may be increased or decreased by interchange or transfer with
14
       any other general fund appropriation within the department of
15
       corrections and community supervision with the approval of the
16
       director of the budget. A portion of these funds may be transferred
17
       or suballocated to the department of health or other state agencies.
18
     For the state share of medical assistance services expenses incurred
       by the department of corrections and community supervision related
19
20
       to the provision of medical assistance services to incarcerated
       individuals (17503) ... 14,000,000 ...... (re. $13,998,000)
21
22
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
23
        section 1, of the laws of 2022:
24
     Notwithstanding any inconsistent provision of law, the money hereby
25
       appropriated may be used for the payment of prior year liabilities
26
       and may be increased or decreased by interchange or transfer with
27
       any other general fund appropriation within the department of
28
       corrections and community supervision with the approval of the
29
       director of the budget. A portion of these funds may be transferred
30
       or suballocated to the department of health or other state agencies.
31
     For the state share of medical assistance services expenses incurred
32
       by the department of corrections and community supervision related
33
       to the provision of medical assistance services to incarcerated
34
       individuals (17503) ... 14,000,000 ...... (re. $13,946,000)
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
35
36
       section 1, of the laws of 2022:
37
     Notwithstanding any inconsistent provision of law, the money hereby
       appropriated may be used for the payment of prior year liabilities
38
39
       and may be increased or decreased by interchange or transfer with
40
       any other general fund appropriation within the department of
41
       corrections and community supervision with the approval of the
42
       director of the budget. A portion of these funds may be transferred
43
       or suballocated to the department of health or other state agencies.
44
     For the state share of medical assistance services expenses incurred
45
       by the department of corrections and community supervision related
46
       to the provision of medical assistance services to incarcerated
47
       individuals (17503) ... 14,000,000 ...... (re. $13,513,000)
```

48

1

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# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2022:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2021:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2020:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2019:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
39 40 41 42 43	By chapter 53, section 1, of the laws of 2018:  For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 250,000 (re. \$14,000)
44	SUPPORT SERVICES PROGRAM

45 General Fund

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Local Assistance Account - 10000
3 4	By chapter 53, section 1, of the laws of 2022:  For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 5,200,000
6	By chapter 53, section 1, of the laws of 2021:
7	For services and expenses of localities for the housing and board of
8	felony offenders pursuant to section 601-c of the correction law
9	(17501) 5,200,000 (re. \$1,036,000)

# DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       578,752,000       320,054,950         Special Revenue Funds - Federal       29,900,000       139,655,500         Special Revenue Funds - Other       79,914,000       103,487,477
7 8	All Funds 688,566,000 563,197,927
9	SCHEDULE
10 11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 688,566,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 19 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 34 44 44 44 44 44 44 44 44 44	For payment to the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20242) 2,078,000  For services and expenses of the New York state district attorneys association. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39798) 100,000  For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20243) 287,000  For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2023-24 the state reimbursement to counties for district attorney salaries shall be distributed according to a plan developed by the commissioner of criminal justice services, and approved by the director of the budget (20244) 4,212,000

### DIVISION OF CRIMINAL JUSTICE SERVICES

_	
1	Payment of state aid for expenses of the
2	special narcotics prosecutor. The funds
3	hereby appropriated are to be available
4	for payment of liabilities heretofore
5	accrued or hereafter accrued (20245) 825,000
6	For payment of state aid for expenses of
7	crime laboratories for accreditation,
8	training, capacity enhancement and lab
9	related services to maintain the quality
10	and reliability of forensic services to
11	criminal justice agencies, to be distrib-
12	uted pursuant to a plan prepared by the
13	commissioner of the division of criminal
14	justice services and approved by the
15	director of the budget. Some of these
16	funds herein appropriated may be trans-
17	ferred to state operations and may be
18	suballocated to other state agencies
19	(20205) 6,273,000
20	For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27	payable on the audit and warrant of the
28	state comptroller on vouchers certified by
29	the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies. The
37	funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed pursuant to a plan prepared
43	by the commissioner of the division of
44	criminal justice services and approved by
45	the director of the budget (20249) 11,526,000
46	For services and expenses of project GIVE as
47	allocated pursuant to a plan prepared by
48	the commissioner of criminal justice
49	services and approved by the director of
50	the budget which will include an evalu-
51	ation of the effectiveness of such
52	program. A portion of these funds may be

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
transferred to state operations or subal-
 1
     located to other state agencies (20942) ..... 36,380,000
   For payment of state aid to counties and the
     city of New York for the operation of
 4
 5
      local probation departments subject to the
 6
     approval of the director of the budget.
 7
   Notwithstanding any other provisions of law,
 8
     the state aid for probationary services to
     counties and the city of New York shall be
 9
     distributed to counties and the city of
10
11
     New York pursuant to a plan prepared by
12
     the commissioner of the division of crimi-
13
     nal justice services and approved by the
14
     director of the budget which shall be to
15
     the greatest extent possible, distributed
16
      in a manner consistent with the prior year
17
     distribution amounts (21038) ..... 44,876,000
18
   For payment of state aid to counties and the
19
     city of New York for local alternatives to
20
     incarceration,
                      including those that
21
     provide alcohol and substance abuse treat-
22
     ment programs, and other related inter-
23
     ventions pursuant to article 13-A of the
24
     executive law. Notwithstanding any other
25
     provisions of law, state assistance shall
26
     be distributed pursuant to a plan submit-
27
     ted by the commissioner of the division of
28
     criminal justice services and approved by
29
     the director of the budget. A portion of
30
     these funds may be transferred to state
     operations and may be suballocated to
31
     other state agencies (21037) ..... 5,217,000
32
33
   For payment to not-for-profit and government
34
     operated entities, including residential
35
     centers providing services to individuals
36
     on probation, programs providing alterna-
     tives to incarceration, and community
37
38
     supervision and/or employment programs, to
39
     be distributed pursuant to a plan prepared
40
     by the commissioner of the division of
41
     criminal justice services and approved by
42
     the director of the budget. Eligible
43
     services shall include, but not be limited
44
     to offender employment, offender assess-
45
     ments, treatment program placement and
46
     participation, monitoring client compli-
47
            with program interventions, TASC
48
     program services, and alternatives
49
     prison or jail. A portion of these funds
50
     may be transferred to state operations and
51
     may be suballocated to other state agen-
52
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

1	For govering and expenses of the establish
1 2	For services and expenses of the establish- ment, or continued operation by existing
3	grantees, of regional Operation S.N.U.G.
4	programs. Funds appropriated herein shall
5	not be subject to section 163 of the state
6	finance law or section 142 of the economic
7	development law and shall be expended
8	
9	<pre>pursuant to a plan prepared by the divi- sion of criminal justice services and</pre>
10	
11	approved by the director of the budget. A
12	portion of these funds may be transferred
13	to state operations (20250)
	For additional services and expenses of the
14	establishment, or continued operation by
15	existing grantees, of regional Operation
16	S.N.U.G. programs. Funds appropriated
17	herein shall not be subject to section 163
18	of the state finance law or section 142 of
19	the economic development law and shall be
20	expended pursuant to a plan prepared by
21	the division of criminal justice services
22	and approved by the director of the budg-
23	et. A portion of these funds may be trans-
24	ferred to state operations (20250) 10,000,000
25	For services and expenses of rape crisis
26	centers for services to rape victims and
27	programs to prevent rape, to be distrib-
28	uted pursuant to a plan prepared by the
29	commissioner of the division of criminal
30	justice services and approved by the
31	director of the budget. A portion or all
32	of these funds may be transferred or
33	suballocated to other state agencies
34	(39718)
35	For additional services and expenses of rape
36	crisis centers for services to rape
37	victims and programs to prevent rape 147,000
38	For payment to district attorneys who
39	participate in the crimes against revenue
40	program to be distributed according to a
41 42	plan developed by the commissioner of the division of criminal justice services, in
	· · · · · · · · · · · · · · · · · · ·
43	consultation with the department of taxa-
44 45	tion and finance, and approved by the director of the budget (20235)
45	- The state of the
46	For services and expenses of law enforcement
47	agencies, for gang prevention youth
48	programs in Nassau and/or Suffolk counties
49 50	and law enforcement agencies may consult
50 E1	with community-based organizations and/or
51	schools, pursuant to a plan by the commis-

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	sioner of criminal justice services
2	(20238) 500,000
3	For services and expenses related to state
4	and local crime reduction, youth justice
5	and gang prevention programs, including
6	but not limited to street outreach, crime
7	analysis, research, and shooting/violence
8	reduction programs, provided that up to
9	\$2,500,000 shall be made available for the
10	Office of Gun Violence Prevention. Funds
11	appropriated herein shall not be subject
12	to section 163 of the state finance law or
13	section 142 of the economic development
14	law and shall be expended pursuant to a
15	plan developed by the commissioner of
16	criminal justice services and approved by
17	the director of the budget. A portion of
18	these funds may be transferred to state
19	operations and/or suballocated to other
20	state agencies (39797) 31,063,000
21	For services and expenses related to the
22	operation of crime analysis centers,
23	including but not limited to the estab-
24	lishment of crime gun intelligence
25 26	centers. Funds appropriated herein shall
26 27	be expended pursuant to a plan submitted by the commissioner of the division of
28	criminal justice services and approved by
29	the director of the budget. A portion of
30	these funds may be transferred to state
31	operations and may be suballocated to
32	other state agencies (60172) 17,950,000
33	For services and expenses related to part-
34	nerships and programs operated by and
35	between government and community-based
36	organizations to respond, repair and
37	rebuild in the aftermath of violence, and
38	serve the needs of communities and resi-
39	dents victimized by crimes involving guns.
40	Funds appropriated herein shall not be
41	subject to section 163 of the state
42	finance law or section 142 of the economic
43	development law and shall be distributed
44	through a community engagement process
45	pursuant to a plan submitted by the
46	commissioner of division of criminal
47	justice services and approved by the
48	director of the budget (60173) 20,000,000
49	For payment to not-for-profit and government
50	operated programs providing pretrial
51	services, including but not limited to
52	screening, assessments, and supervision,

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
to be distributed pursuant to a plan
 1
      submitted by the commissioner of the divi-
 3
      sion of criminal justice services and
      approved by the director of the budget. A
 4
 5
      portion of these funds may be transferred
 6
      to state operations and/or suballocated to
 7
      other state agencies (60174) ..... 20,000,000
 8
    For services and expenses related to discov-
      ery implementation, including but not
 9
10
      limited to digital evidence transmission
11
                     administrative
      technology,
                                     support,
12
      computers, hardware and operating soft-
      ware, data connectivity, development of
13
      training materials, staff training, over-
14
15
      time costs, and litigation readiness.
    Eligible entities shall include, but not be
16
17
      limited to counties, cities with popu-
18
      lations less than one million, and law
19
      enforcement and prosecutorial entities
      within towns and villages. These funds shall be distributed pursuant to a plan
20
21
      submitted by the commissioner of the divi-
22
23
      sion of criminal justice services and
24
      approved by the director of the budget
25
      (60176) ...... 40,000,000
26
    For services and expenses related to discov-
27
            implementation, including but not
28
      limited to digital evidence transmission
29
      technology, administrative support,
30
      computers, hardware and operating soft-
      ware, data connectivity, development of
31
      training materials, staff training, over-
32
33
      time costs, and litigation readiness.
    For statewide law enforcement and prosecuto-
35
      rial entities.
                        These funds shall be
     distributed pursuant to a plan submitted by the commissioner of the division of
36
37
38
      criminal justice services and approved by
39
      the director of the budget (60176) ...... 60,000,000
    For services and expenses related to discov-
40
41
          implementation, including but not
      ery
42
      limited to digital evidence transmission
43
      technology, administrative
                                      support,
44
      computers, hardware and operating soft-
45
      ware, data connectivity, development of
46
      training materials, staff training, over-
      time costs, and litigation readiness.
47
   For statewide defense services. These funds
48
49
      shall be distributed pursuant to a plan
50
      submitted by the commissioner of the divi-
51
      sion of criminal justice services and
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# DIVISION OF CRIMINAL JUSTICE SERVICES

1	approved by the director of the budget
2	(60176) 100,000,000
3	For prosecutorial services of counties,
4	provided that up to \$7,000,000 shall be
5	made available for the creation of
6	specialized units to shut down fentanyl
7	supply chains and increased prosecution in
8	cases of overdose deaths, to be distrib-
9	uted pursuant to a plan prepared by the
10	commissioner of the division of criminal
11	justice services and approved by the
12	director of the budget. The funds hereby
13	appropriated are to be available for
14	payment of liabilities heretofore accrued
15	or hereafter accrued 47,000,000
16	For services and expenses related to aid to
17	defense 40,000,000
18	For services and expenses of the Albany Law
19	School - Immigration Clinic 150,000
20	For services and expenses of Legal Aid Soci-
21	ety - Immigration Law Unit 150,000
22	For services and expenses of Legal Services
23	NYC - DREAM Clinics 150,000
24	For services and expenses of Haitian-Ameri-
25	cans United for Progress Inc 150,000
26	For services and expenses of programs that
27	prevent domestic violence or aid victims
28	of domestic violence:
29	Domestic Violence Law Project of Rockland
30	County
31 32	Empire Justice Center
33	Legal Aid Society of Mid-New York
34	Violence Services
35	Legal Services for New York City - Brooklyn 45,722
36	Legal Services for New York City - Queens 45,722
37	My Sisters' Place
38	Nassau Coalition Against Domestic Violence,
39	Inc
40	Neighborhood Legal Services Inc. of Erie
41	County
42	Sanctuary for Families
43	Rochester Legal Aid Society 59,159
44	Volunteer Legal Services Project of Monroe
45	County 45,722
46	For additional payments to not-for-profit
47	and government operated programs providing
48	services, including, but not limited to
49	screening, assessments, supervision, job
50	placement, counseling, drug treatment,
51	legal services, pretrial services and
52	restorative justice services. Notwith-

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	standing section 24 of the state finance law or any provision of law to the contra- ry, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the Assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appro- priation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assem- bly upon a roll call
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
30 31 32 33 34 35 36 37 38 39	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
43 44 45 46 47	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6	assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20202)
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account - 25540
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 33 33 34 35 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209)
38 39 40	by a majority vote of all members elected to the assembly upon a roll call vote 300,000
41 42	Program account subtotal 6,000,000
43 44 45 46	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
47 48	For payment of federal aid to localities pursuant to the provisions of the federal

## DIVISION OF CRIMINAL JUSTICE SERVICES

$\begin{smallmatrix} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 11 \\ 2 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 0 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$	juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213)
28 29	Program account subtotal
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)
47 48 49	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12	For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247)
13 14 15 16 17 18 19 20	accrued or hereafter accrued (20246) 7,658,000  For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent incarcerated individuals. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)
21 22 23	Program account subtotal
24 25 26	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis Law Enforcement - 23753
27 28 29 30 31 32 33 34 35 36 37	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
38 39 40	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
41 42 43 44 45 46 47	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed pursuant to a plan prepared by the commissioner or director of the recipient agency and

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4	approved by the director of the budget (39718)	
5 6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Discovery Compensation Acco	ount - 22248
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to discovery implementation, including but not limited to digital evidence transmission technology, administrative support, computers, hardware and operating software, data connectivity, development of training materials, staff training, overtime costs, litigation readiness, and pretrial services. Eligible entities shall include, but not be limited to counties, cities with populations less than one million, and law enforcement and prosecutorial entities within towns and villages. These funds shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget (39799)	
30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102	
33 34 35 36 37 38 39 40	Program account subtotal	
41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096	
44 45 46	For prosecutorial services of counties, to be distributed pursuant to a plan prepared by the commissioner of the division of	

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	criminal justice services and approved by
2	the director of the budget. The funds
3	hereby appropriated are to be available
4	for payment of liabilities heretofore
5	accrued or hereafter accrued (20241) 12,549,000
6	For services and expenses of the district
7	attorney and indigent legal services
8	attorney loan forgiveness program pursuant
9	to section 679-e of the education law.
10	These funds may be suballocated to the
11	higher education services corporation
12	(20220) 2,430,000
13	For services and expenses of the Legal
14	Action Center (20376) 180,000
15	For services, expenses or reimbursement of
16	expenses incurred by local government
17	agencies and/or not-for-profit providers
18	or their employees providing civil or
19	criminal legal services, including legal
20	services for victims of domestic violence,
21	pursuant to a plan submitted by the divi-
22	sion of criminal justice services and
23	approved by the director of the budget 4,200,000
24	For services, expenses, or reimbursement of
25	expenses incurred by local government
26	agencies and/or not-for-profit providers
27	or their employees providing civil or
28	criminal legal services 2,830,000
29	Program account subtotal 22,189,000
30	
31	
2.0	
32	Special Revenue Funds - Other
33	State Police Motor Vehicle Law Enforcement and Motor
34	Vehicle Theft and Insurance Fraud Prevention Fund
35	Motor Vehicle Theft and Insurance Fraud Account - 22801
36	For services and expenses associated with
37	local anti-auto theft programs, in accord-
38	ance with section 89-d of the state
39	finance law, distributed through a compet-
40	itive process (20235) 3,749,000
41	1CIVE PIOCESS (20233)
42	Program account subtotal 3,749,000
43	
- 0	

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

```
2 General Fund
```

3 Local Assistance Account - 10000

```
4
   The appropriation made by chapter 53, section 1, of the laws of 2022, is
5
       hereby amended and reappropriated to read:
6
     For payment to the New York state prosecutors training institute for
7
       services and expenses related to the prosecution of crimes and the
8
       provision of continuing legal education, training, and support for
9
       medicaid fraud prosecution. The funds hereby appropriated are to be
10
       available for payment of liabilities heretofore accrued or hereafter
11
       accrued (20242) ... 2,078,000 ...... (re. $2,078,000)
12
     For services and expenses of the New York state district attorneys
13
       association. The funds hereby appropriated are to be available for
14
       payment of liabilities heretofore accrued or hereafter accrued
15
       16
     For services and expenses associated with a witness protection program
17
       pursuant to a plan developed by the commissioner of the division of
       criminal justice services. The funds hereby appropriated are to be
18
19
       available for payment of liabilities heretofore accrued or hereafter
20
       accrued (20243) ... 287,000 ...... (re. $287,000)
21
     Payment of state aid for expenses of the special narcotics prosecutor.
22
       The funds hereby appropriated are to be available for payment of
23
       liabilities heretofore accrued or hereafter accrued (20245) ......
24
       825,000 ..... (re. $825,000)
25
     For reimbursement of the services and expenses of municipal corpo-
26
       rations, public authorities, the division of state police, author-
27
       ized police departments of state public authorities or regional
28
       state park commissions for the purchase of ballistic soft body armor
29
       vests, such sum shall be payable on the audit and warrant of the
       state comptroller on vouchers certified by the commissioner of the
30
31
       division of criminal justice services and the chief administrative
32
       officer of the municipal corporation, public authority, or state
33
       entity making requisition and purchase of such vests. A portion of
34
       these funds may be transferred to state operations and may be subal-
35
       located to other state agencies. The funds hereby appropriated are
36
       to be available for payment of liabilities heretofore accrued or
37
       hereafter accrued (20207) .....
38
       1,350,000 ...... (re. $1,350,000)
39
     For services and expenses of programs aimed at reducing the risk of
40
       re-offending, to be distributed pursuant to a plan prepared by the
41
       commissioner of the division of criminal justice services and
42
       approved by the director of the budget (20249) .......
43
       3,842,000 ..... (re. $3,842,000)
44
     For services and expenses of project GIVE as allocated pursuant to a
45
       plan prepared by the commissioner of criminal justice services and
46
       approved by the director of the budget which will include an evalu-
47
       ation of the effectiveness of such program. A portion of these funds
48
       may be transferred to state operations or suballocated to other
49
       state agencies (20942) ... 18,190,000 ...... (re. $18,190,000)
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For payment of state aid to counties and the city of New York for the
1
2
       operation of local probation departments subject to the approval of
3
       the director of the budget.
4
     For payment of state aid to counties and the city of New York for
5
       local alternatives to incarceration, including those that provide
6
       alcohol and substance abuse treatment programs, and other related
7
       interventions pursuant to article 13-A of the executive law.
8
       Notwithstanding any other provisions of law, state assistance shall
9
       be distributed pursuant to a plan submitted by the commissioner of
       the division of criminal justice services and approved by the direc-
10
11
           of the budget. A portion of these funds may be transferred to
       state operations and may be suballocated to other state agencies
12
13
       (21037) ... 5,217,000 ...... (re. $5,217,000)
14
     For payment to not-for-profit and government operated programs provid-
15
       ing alternatives to incarceration, community supervision and/or
16
       employment programs to be distributed pursuant to a plan prepared by
17
       the commissioner of the division of criminal justice services and
18
       approved by the director of the budget. Eliqible services shall
19
       include, but not be limited to offender employment, offender assess-
20
       ments, treatment program placement and participation, monitoring
21
       client compliance with program interventions, TASC program services,
       and alternatives to prison. A portion of these funds may be trans-
22
23
       ferred to state operations and may be suballocated to other state
24
       agencies (20239) ... 13,819,000 ... ...... (re. $13,819,000)
25
     For residential centers providing services to individuals on probation
26
       and for community corrections programs to be distributed in the same
27
       manner as the prior year or through a competitive process (21000)
28
       ... 945,000 ..... (re. $945,000)
29
     For services and expenses of the establishment, or continued operation
       by existing grantees, of regional Operation S.N.U.G. programs,
30
       pursuant to a plan prepared by the division of criminal justice
31
       services and approved by the director of the budget. A portion of
32
33
       these funds may be transferred to state operations (20250) ......
34
       20,965,000 ..... (re. $20,965,000)
35
     For services and expenses of rape crisis centers for services to rape
36
       victims and programs to prevent rape, to be distributed pursuant to
37
       a plan prepared by the commissioner of the division of criminal
38
       justice services and approved by the director of the budget. A
39
       portion or all of these funds may be transferred or suballocated to
40
       other state agencies (39718) ... 3,553,000 ...... (re. $3,553,000)
     For additional services and expenses of rape crisis centers for
41
42
       services to rape victims and programs to prevent rape (39773) .....
43
       147,000 ..... (re. $147,000)
44
     For payment to district attorneys who participate in the crimes
45
       against revenue program to be distributed according to a plan devel-
46
       oped by the commissioner of the division of criminal justice
       services, in consultation with the department of taxation and
47
48
       finance, and approved by the director of the budget (20235) ......
49
       13,521,000 ..... (re. $13,521,000)
50
     For payment to not-for-profit and government operated programs provid-
51
       ing services including but not limited to defendant screening,
       assessment, referral, monitoring, and case management, to be
52
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### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

distributed pursuant to a plan submitted by the commissioner of the 1 2 division of criminal justice services and approved by the director 3 of the budget. A portion of these funds may be transferred to state operations (39744)  $\dots$  946,000  $\dots$  (re. \$946,000) For services and expenses of law enforcement agencies, for gang 4 5 6 prevention youth programs in Nassau and/or Suffolk counties and law 7 enforcement agencies may consult with community-based organizations 8 and/or schools, pursuant to a plan by the commissioner of criminal justice services (20238) 500,000 ...... (re. \$500,000) 9 10 For services and expenses related to state and local crime reduction, 11 youth justice and gang prevention programs, including but not limit-12 crime to street outreach, analysis, research, 13 shooting/violence reduction programs, provided that up to \$2,500,000 14 shall be made available for the Office of Gun Violence Prevention. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and 15 16 17 approved by the director of the budget. A portion of these funds may 18 be transferred to state operations and/or suballocated to other 19 state agencies (39797) ... 31,063,000 ...... (re. \$29,747,000) 20 For services and expenses related to the operation of crime analysis 21 centers, including but not limited to the establishment of crime gun intelligence centers. Funds appropriated herein shall be expended 22 23 pursuant to a plan submitted by the commissioner of the division of 24 criminal justice services and approved by the director of the budg-25 A portion of these funds may be transferred to state operations 26 and may be suballocated to other state agencies (60172) ... 27 14,950,000 ...... (re. \$6,936,000) 28 For services and expenses related to partnerships and programs oper-29 ated by and between government and community-based organizations to 30 respond, repair and rebuild in the aftermath of violence, and serve 31 the needs of communities and residents victimized by crimes involv-32 ing guns, to be distributed through a community engagement process pursuant to a plan submitted by the commissioner of division of 33 34 criminal justice services and approved by the director of the budget 35 (60173) ... 20,000,000 ...... (re. \$20,000,000) 36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, 38 administrative support, computers, hardware and operating software, 39 data connectivity, development of training materials, staff train-40 ing, overtime costs, and litigation readiness. Eligible entities shall include, but not be limited to counties, 41 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commission-45 er of the division of criminal justice services and approved by the 46 director of the budget <u>(60176)</u> ..... 47 40,000,000 ..... (re. \$31,413,000) 48 For services and expenses of community safety and restorative justice 49 programs, which include but are not limited to, support for survi-50 vors of sexual assault, domestic violence, gun violence prevention, 51 legal services, alternatives to incarceration, community supervision and re-entry initiatives, gang and crime reduction strategies 52

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
managed by local governments and/or community-based not-for-profits
1
2
       service providers. Notwithstanding section 24 of the state finance
3
       law or any provision of law to the contrary, funds from this appro-
4
       priation shall be allocated only pursuant to a plan (i) approved by
5
       the temporary president of the senate and the director of the budget
6
       which sets forth either an itemized list of grantees with the amount
7
       to be received by each, or the methodology for allocating such
8
       appropriation, and (ii) which is thereafter included in a senate
       resolution calling for the expenditure of such funds, which resol-
9
       ution must be approved by a majority vote of all members elected to
10
       the senate upon a roll call vote (60177) .....
11
12
       7,300,000 ...... (re. $7,300,000)
13
     For services and expenses of criminal and/or civil legal services in
14
       counties upstate New York. Notwithstanding section 24 of the state
15
       finance law or any provision of law to the contrary, funds from this
       appropriation shall be allocated only pursuant to a plan (i)
16
17
       approved by the temporary president of the senate and the director
18
       of the budget which sets forth either an itemized list of grantees
19
       with the amount to be received by each, or the methodology for allo-
20
       cating such appropriation, and (ii) which is thereafter included in
21
       a senate resolution calling for the expenditure of such funds, which
22
       resolution must be approved by a majority vote of all members
23
       elected to the senate upon a roll call (60178) ......
24
       25
     For additional services and expenses of gun violence prevention,
26
       street outreach, antiviolence shooting/violence reduction programs
27
       managed by local governments and/or community-based not-for-profits
28
       service providers. Notwithstanding section 24 of the state finance
29
       law or any provision of law to the contrary, funds from this appro-
30
       priation shall be allocated only pursuant to a plan (i) approved by
31
       the temporary president of the senate and the director of the budget
       which sets forth either an itemized list of grantees with the amount
32
33
       to be received by each, or the methodology for allocating such
34
       appropriation, and (ii) which is thereafter included in a senate
       resolution calling for the expenditure of such funds, which resol-
35
36
       ution must be approved by a majority vote of all members elected to
       the senate upon a roll call vote (60179) .....
37
38
       1,540,000 ...... (re. $1,540,000)
     For services and expenses of the Bronx Legal Services (Legal Services
39
40
       NYC) (60118) ... 100,000 ....... (re. $100,000)
     For services and expenses of the Brooklyn Legal Services (60093) .....
41
42
       300,000 ..... (re. $300,000)
43
     For services and expenses of the Capital District Womens Bar Associ-
44
       ation Legal Project Inc (60040) ... 160,000 ... (re. $160,000)
45
     For services and expenses of the Center for Court Innovation - Redhook
46
       Community Justice Center (60044) ... 100,000 ...... (re. $100,000)
47
     For services and expenses of the Center for Family Representation
48
       (20297) ... 125,000 ...... (re. $125,000)
49
     For services and expenses of Firemen's Association of the State of New
50
       York (39758) ... 250,000 ....... (re. $250,000)
51
     For services and expenses of the Friends of Island Academy Inc (60059)
52
       ... 90,000 ..... (re. $90,000)
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### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of the Greenburger Center for Social and
1
2
      Criminal Justice (60003) ... 100,000 ...... (re. $100,000)
3
     For services and expenses of Huntington Youth Bureau Youth Development
      Research Institute Inc <u>(60048)</u> ... 135,000 ...... (re. $135,000)
4
     For services and expenses of the Lenox Hill Neighborhood House Inc -
5
6
      Housing Assistance and Legal Assistance (60041) ......
7
       115,000 ..... (re. $115,000)
8
     For services and expenses of Mobilization for Justice (60023) ......
9
       290,000 ..... (re. $290,000)
     For services and expenses of Nassau Suffolk Law Services (21067) .....
10
       60,000 ..... (re. $60,000)
11
     For services and expenses of Neighborhood Legal Services Inc (60011)
12
13
       ... 80,000 ...... (re. $80,000)
14
     For services and expenses of New York County Defender Services (39755)
15
       ... 175,000 ..... (re. $175,000)
     For services and expenses of New Yorkers Against Gun Violence Inc
16
17
      (60056) ... 70,000 ...... (re. $70,000)
18
     For services and expenses of Osborne Association Familyworks Program
19
       in Buffalo (60105) ... 180,000 ...... (re. $180,000)
20
     For services and expenses of Prisoner's Legal Services of New York
      (60156) ... 750,000 ...... (re. $750,000)
21
     For services and expenses of Richmond County District Attorney's
22
      Office (39700) ... 100,000 ...... (re. $100,000)
23
24
     For services and expenses of Treatment Alternatives for Safer Communi-
25
      ties of the Capital District (60058) .....
26
       200,000 ..... (re. $200,000)
     For services and expenses of Westchester County Policing Program
27
28
      (20206) ... 2,600,000 ..... (re. $2,600,000)
29
     For additional payments to not-for-profit and government operated
      programs providing [pretrial] services, including, but not limited
30
      to screening, assessments, supervision, job placement, counseling,
31
      drug treatment, legal services, pretrial services, and restorative
32
33
       justice services. Notwithstanding section 24 of the state finance
34
      law or any provision of law to the contrary, funds from this appro-
35
      priation shall be allocated only pursuant to a plan (i) approved by
      the speaker of the Assembly and the director of the budget which
36
      sets forth either an itemized list of grantees with the amount to be
37
38
      received by each, or the methodology for allocating such appropri-
39
      ation, and (ii) which is thereafter included in an assembly resol-
40
      ution calling for the expenditure of such funds, which resolution
      must be approved by a majority vote of all members elected to the
41
      assembly upon a roll call (60180) ... 5,000,000 ... (re. $5,000,000)
42
43
     For additional payment to New York State Defenders association for
44
      services and expenses related to the provision of training and other
45
       assistance (20999) ... 2,100,000 ...... (re. $2,100,000)
46
     For additional payment to Prisoners' Legal Services for services and
47
       expenses related to legal representation and assistance to indigent
48
       inmates (39709) ... 1,200,000 ....... (re. $1,200,000)
49
     For services and expenses of the New York Wing Civil Air Patrol
50
      (39777) ... 200,000 ...... (re. $200,000)
51
     For services and expenses of Brooklyn Conflicts Office (39742) ......
       250,000 ..... (re. $250,000)
52
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses for Center for Employment Opportunities
2	<u>(60065)</u> 75,000 (re. \$75,000)
3	For services and expenses of Child Care Center of New York $(39756)$
4	250,000 (re. \$250,000)
5 6	For services and expenses of the Next-Door Project (60181)
7	For services and expenses of the Fortune Society (20941)
8	275,000
9	For services and expenses of Common Justice, Inc. (60002)
10	200,000
11	For services and expenses related to the Legal Education Opportunity
12	Program. All or a portion of these funds may be transferred to state
13	operations and suballocated to the Judiciary (39723)
14	225,000 (re. \$225,000)
15	For services and expenses of the Brooklyn Defender (20939)
16	175,000 (re. \$175,000)
17	For services and expenses of New York County Defender Services (60063)
18	150,000 (re. \$150,000)
19	For services and expenses of Friends of the Island Academy (20210)
20	150,000 (re. \$150,000)
21	For services and expenses of the Correctional Association ATI
22	(20947) 127,000
23	For services and expenses of Goddard Riverside Community Center
24	(20373) 125,000 (re. \$125,000)
25	For services and expenses of Bailey House - Project FIRST (20943)
26	100,000 (re. \$100,000)
27	For services and expenses of the John Jay College (20966)
28	100,000 (re. \$100,000)
29	For services and expenses of Groundswell (20938)
30	75,000 (re. \$75,000)
31	For services and expenses of the Mohawk Consortium (39726)
32	75,000 (re. \$75,000)
33	For services and expenses of Exodus Transitional Community $(39727)$
34	50,000 (re. \$50,000)
35	For services and expenses of S.N.U.G. Wyandanch (39775)
36	100,000 (re. \$100,000)
37	For services and expenses of Shalom Task Force Inc (60049)
38	100,000 (re. \$100,000)
39	For services and expenses of Elmcor Youth and Adult Activities Program
40	(20258) 31,000 (re. \$31,000)
41	For services and expenses of the Osborne Association (20946)
42	20,000 (re. \$20,000)
43	For services and expenses related to NYU Veteran's Entrepreneurship
44	Program (39725) 26,000 (re. \$26,000)
45	For services and expenses of Bergen Basin Community Development Corpo-
46 47	ration (20996) 200,000
48	100,000 (re. \$100,000)
48	For services and expenses of the Greenburger Center for Social and
50	Criminal Justice (60064) 100,000 (re. \$100,000)
51	For services and expenses of Mobilization for Justice (60005)
52	100,000
J 4	100,000 (16. \$100,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of NYPD Law Enforcement Explorers-Bronx
2	(60008) 80,000 (re. \$80,000)
3	For services and expenses of Neighborhood Legal Services, Inc of
4	Buffalo (60182) 400,000
5	For services and expenses of the Glendale Civilian Patrol (60009)
6	25,000 (re. \$25,000)
7	For services and expenses of the Bronx Legal Services (60108)
8	150,000 (re. \$150,000)
9	For services and expenses of Kingsbridge Heights Community Center
10	(60109) 250,000 (re. \$250,000)
11	For services and expenses of Moshoula Montefiore Community Center
12	(60110) 250,000 (re. \$250,000)
13	For services and expenses of The BARD Prison Initiative (21016)
14	250,000 (re. \$250,000)
15	For services and expenses of Kings Against Violence Initiative
16	(K.A.V.I) (60111) 100,000
17	For services and expenses of Suffolk County Police Hispanic Society
18	(60112) 20,000 (re. \$20,000)
19	For services and expenses of Staten Island Legal Services (60004)
20	150,000 (re. \$150,000)
21	For services and expenses of Nassau/Suffolk Law Services Committee,
22	Inc <u>(20391)</u> 120,000 (re. \$120,000)
23	For services and expenses of Rehabilitation Through the Arts (60113)
24	150,000 (re. \$150,000)
25	For services and expenses of the Center for Court Innovation Youth SOS
26	- Crown Heights (60007) 100,000 (re. \$100,000)
27	For services and expenses of Legal Action Center (20376)
28	75,000 (re. \$75,000)
29	For services and expenses of Cityline Ozone Park Civilian Patrol
30	<u>(60183)</u> 50,000 (re. \$50,000)
31	For services and expenses of Center for Family Representation (60184)
32	100,000 (re. \$100,000)
33	For services and expenses of the Albany Law School - Immigration Clin-
34	ic <u>(39730)</u> 150,000 (re. \$150,000)
35	For services and expenses of Legal Aid Society - Immigration Law Unit
36	(20944) 150,000 (re. \$150,000)
37	For services and expenses of Legal Services NYC - DREAM Clinics
38	(20968) 150,000
39	For services and expenses of Haitian-Americans United for Progress Inc
40	(60061) 150,000 (re. \$150,000)
41	For services and expenses of programs that prevent domestic violence
42	or aid victims of domestic violence:
43	Domestic Violence Law Project of Rockland County (21047)
44	45,722 (re. \$45,722)
45	Empire Justice Center (21046) 52,251 (re. \$52,251)
46	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
47	Legal Aid Society of New York - Domestic Violence Services (20334)
48	71,831 (re. \$71,831)
49	Legal Services for New York City - Brooklyn (20333)
50	45,722 (re. \$45,722)
51	Legal Services for New York City - Queens (20337)
52	45,722 (re. \$45,722)

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
My Sisters' Place (20340) ... 45,722 ...... (re. $45,722)
1
     Nassau Coalition Against Domestic Violence, Inc. (20341) ......
2
3
       45,722 ...... (re. $45,722)
4
     Neighborhood Legal Services Inc. of Erie County (20336) .....
5
       45,722 ..... (re. $45,722)
6
     Sanctuary for Families (21042) ... 59,976 ..... (re. $59,976)
7
     Rochester Legal Aid Society (20335) ... 59,159 ...... (re. $59,159)
8
     Volunteer Legal Services Project of Monroe County (21043) ......
9
       45,722 ...... (re. $45,722)
10
   By chapter 53, section 1, of the laws of 2021:
11
     For payment to the New York state prosecutors training institute for
12
       services and expenses related to the prosecution of crimes and the
13
       provision of continuing legal education, training, and support for
14
       medicaid fraud prosecution. The funds hereby appropriated are to be
       available for payment of liabilities heretofore accrued or hereafter
15
16
       accrued (20242) ... 2,078,000 ...... (re. $800,000)
17
     For services and expenses associated with a witness protection program
18
       pursuant to a plan developed by the commissioner of the division of
       criminal justice services. The funds hereby appropriated are to be
19
20
       available for payment of liabilities heretofore accrued or hereafter
21
       accrued (20243) ... 287,000 ...... (re. $287,000)
     Payment of state aid for expenses of the special narcotics prosecutor.
22
23
       The funds hereby appropriated are to be available for payment of
       liabilities heretofore accrued or hereafter accrued (20245) ......
24
25
       825,000 ..... (re. $173,000)
     For payment of state aid for expenses of crime laboratories for
26
27
       accreditation, training, capacity enhancement and lab related
28
       services to maintain the quality and reliability of forensic
       services to criminal justice agencies, to be distributed pursuant to
29
30
       a plan prepared by the commissioner of the division of criminal
       justice services and approved by the director of the budget. Some of
31
32
       these funds herein appropriated may be transferred to state oper-
33
       ations and may be suballocated to other state agencies (20205) .....
34
       6,273,000 ..... (re. $872,000)
     For reimbursement of the services and expenses of municipal corpo-
35
36
       rations, public authorities, the division of state police, author-
37
       ized police departments of state public authorities or regional
38
       state park commissions for the purchase of ballistic soft body armor
       vests, such sum shall be payable on the audit and warrant of the
39
40
       state comptroller on vouchers certified by the commissioner of the
41
       division of criminal justice services and the chief administrative
42
       officer of the municipal corporation, public authority, or state
43
       entity making requisition and purchase of such vests. A portion of
44
       these funds may be transferred to state operations and may be subal-
45
       located to other state agencies. The funds hereby appropriated are
       to be available for payment of liabilities heretofore accrued or
46
47
       hereafter accrued (20207) ... 1,350,000 ...... (re. $1,350,000)
48
     For services and expenses of programs aimed at reducing the risk of
49
       re-offending, to be distributed pursuant to a plan prepared by the
50
       commissioner of the division of criminal justice services and
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### DIVISION OF CRIMINAL JUSTICE SERVICES

```
approved by the director of the budget (20249) ......
1
2
       3,842,000 ..... (re. $1,997,000)
3
     For services and expenses of project GIVE as allocated pursuant to a
       plan prepared by the commissioner of criminal justice services and
4
5
       approved by the director of the budget which will include an evalu-
6
       ation of the effectiveness of such program. A portion of these funds
7
       may be transferred to state operations or suballocated to other
8
       state agencies (20942) ... 14,390,000 ............ (re. $1,391,000)
9
     For payment of state aid to counties and the city of New York for
       local alternatives to incarceration, including those that provide
10
11
       alcohol and substance abuse treatment programs, and other related
12
       interventions pursuant to article 13-A of the executive law.
13
       Notwithstanding any other provisions of law, state assistance shall
14
       be distributed pursuant to a plan submitted by the commissioner of
15
       the division of criminal justice services and approved by the direc-
16
           of the budget. A portion of these funds may be transferred to
17
       state operations and may be suballocated to other state agencies
18
       (21037) ... 5,217,000 ...... (re. $4,958,000)
19
     For payment to not-for-profit and government operated programs provid-
20
       ing alternatives to incarceration, community supervision and/or
21
       employment programs to be distributed pursuant to a plan prepared by
22
       the commissioner of the division of criminal justice services and
23
       approved by the director of the budget. Eliqible services shall
24
       include, but not be limited to offender employment, offender assess-
       ments, treatment program placement and participation, monitoring
25
26
       client compliance with program interventions, TASC program services,
27
       and alternatives to prison. A portion of these funds may be trans-
28
       ferred to state operations and may be suballocated to other state
29
       agencies (20239) ... 13,819,000 ................. (re. $7,109,000)
30
     For residential centers providing services to individuals on probation
       and for community corrections programs to be distributed in the same
31
       manner as the prior year or through a competitive process (21000)
32
33
       ... 945,000 ..... (re. $484,000)
34
     For services and expenses of the establishment, or continued operation
35
       by existing grantees, of regional Operation S.N.U.G. programs,
       pursuant to a plan prepared by the division of criminal justice
36
37
       services and approved by the director of the budget. A portion of
38
       these funds may be transferred to state operations (20250) ......
39
       4,865,000 ..... (re. $4,389,000)
40
     For services and expenses of rape crisis centers for services to rape
41
       victims and programs to prevent rape, to be distributed pursuant to
42
       a plan prepared by the commissioner of the division of criminal
43
       justice services and approved by the director of the budget. A
44
       portion or all of these funds may be transferred or suballocated to
45
       other state agencies (39718) ... 3,553,000 ...... (re. $1,341,000)
46
     For additional services and expenses of rape crisis centers for
47
       services to rape victims and programs to prevent rape (39773) .....
48
       147,000 ..... (re. $147,000)
49
     For payment to district attorneys who participate in the crimes
50
       against revenue program to be distributed according to a plan devel-
51
       oped by the commissioner of the division of criminal
                                                               justice
       services, in consultation with the department of taxation and
52
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
finance, and approved by the director of the budget (20235) ......
1
2
       13,521,000 ..... (re. $8,120,000)
3
     For payment to not-for-profit and government operated programs provid-
4
       ing services including but not limited to defendant screening,
5
       assessment, referral, monitoring, and case management, to
6
       distributed pursuant to a plan submitted by the commissioner of the
7
       division of criminal justice services and approved by the director
8
       of the budget. A portion of these funds may be transferred to state
9
       operations (39744) ... 946,000 ...... (re. $739,000)
     For services and expenses of law enforcement agencies, for gang
10
11
       prevention youth programs in Nassau and/or Suffolk counties and law
12
       enforcement agencies may consult with community-based organizations
13
       and/or schools, pursuant to a plan by the commissioner of criminal
       justice services (20238) ... 500,000 ...... (re. $500,000)
14
15
     For services and expenses related to state and local crime reduction,
16
       youth justice and gang prevention programs, including but not limit-
17
                  street
                          outreach,
                                     crime analysis,
                                                        research,
18
       shooting/violence reduction programs. Funds appropriated herein
19
       shall be expended pursuant to a plan developed by the commissioner
20
       of criminal justice services and approved by the director of the
21
       budget. A portion of these funds may be transferred to state oper-
22
       ations and/or suballocated to other state agencies (39797) ......
23
       10,000,000 ..... (re. $2,812,000)
24
     For additional services of State and local crime reduction, youth
       justice and gang prevention programs, including but not limited to
25
26
       street outreach, crime analysis, research, and shooting/violence
27
       reduction programs. Notwithstanding section twenty-four of the state
28
       finance law or any provision of law to the contrary, funds from this
29
       appropriation shall be allocated only pursuant to a plan (i)
30
       approved by the speaker of the Assembly and the director of the
       budget which sets forth either an itemized list of grantees with the
31
32
       amount to be received by each, or the methodology for allocating
       such appropriation, and (ii) which is thereafter included in an
33
34
       assembly resolution calling for the expenditure of such funds, which
       resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote (60107) ...........
35
36
37
       8,500,000 ...... (re. $8,056,000)
     For additional payment to New York state defenders association for
38
39
       services and expenses related to the provision of training and other
40
       assistance (20999) ... 1,059,000 ....... (re. $154,000)
41
     For additional payment to prisoners' legal services for services and
42
       expenses related to legal representation and assistance to indigent
43
       inmates (39709) ... 750,000 ......................... (re. $750,000)
44
     For services and expenses of the Albany Law School - Immigration Clin-
45
       ic (39730) ... 150,000 ...... (re. $150,000)
46
     For services and expenses of Legal Services NYC - DREAM Clinics
       (20968) ... 150,000 ...... (re. $150,000)
47
     For services and expenses of Haitian-Americans United for Progress Inc
48
49
       (60061) ... 150,000 ...... (re. $150,000)
50
     For services and expenses of Neighborhood Legal Services (20393) .....
51
       400,000 ..... (re. $400,000)
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Child Care Center of New York (39756)
2	250,000 (re. \$190,000)
3	For services and expenses of Community Service Society - Record Repair
4	Counseling Corps (20203) 250,000 (re. \$250,000)
	For services and expenses related to the Legal Education Opportunity
5	
6	Program. All or a portion of these funds may be transferred to state
7	operations and suballocated to the Judiciary (39723)
8	225,000 (re. \$225,000)
9	For services and expenses of the Fortune Society (20941)
10	200,000 (re. \$12,000)
11	For services and expenses of Common Justice, Inc. (60002)
12	200,000 (re. \$200,000)
13	For services and expenses of the Brooklyn Defender (20939)
14	175,000 (re. \$175,000)
15	For services and expenses of New York County Defender Services (60063)
16	150,000 (re. \$28,000)
17	For services and expenses of Goddard Riverside Community Center
18	(20373) 125,000 (re. \$125,000)
19	For services and expenses of Bailey House - Project FIRST (20943)
20	100,000 (re. \$100,000)
21	For services and expenses of the John Jay College (20966)
22	100,000 (re. \$64,000)
23	For services and expenses of S.N.U.G. Wyandanch (39775)
24	100,000
25	For services and expenses of the Greenburger Center for Social and
26	Criminal Justice (60064) 100,000 (re. \$100,000)
27	For services and expenses of Mobilization for Justice (60005)
28	100,000 (re. \$100,000)
29	For services and expenses of the Center for Court Innovation Youth SOS
30	- Crown Heights (60007) 100,000 (re. \$100,000)
31	For services and expenses of Groundswell (20938)
32	75,000 (re. \$75,000)
33	For services and expenses of the Mohawk Consortium (39726)
34	75,000 (re. \$75,000)
35	For services and expenses for Center for Employment Opportunities
36	(60065) 75,000
37	For services and expenses of Exodus Transitional Community (39727)
38	50,000 (re. \$50,000)
39	For services and expenses of Elmcor Youth and Adult Activities Program
40	(20258) 31,000 (re. \$31,000)
41	For services and expenses of the Osborne Association (20946)
42	20,000 (re. \$4,000)
43	For services and expenses related to NYU Veteran's Entrepreneurship
44	Program (39725) 26,000
45	For services and expenses of Bergen Basin Community Development Corpo-
46	ration (20996) 200,000 (re. \$200,000)
47	
	For services and expenses of Jacob Riis Settlement House (20260)
48	100,000(re. \$100,000)
49	For services and expenses of NYPD Law Enforcement Explorers-Bronx
50	(60008) 80,000 (re. \$80,000)
51	For services and expenses of the Glendale Civilian Patrol (60009)
52	25,000 (re. \$25,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of the Bronx Legal Services (60108)
2	150,000 (re. \$150,000)
3	For services and expenses of Kingsbridge Heights Community Center
4	(60109) 250,000 (re. \$84,000) For services and expenses of Mosholu Montefiore Community Center
5	For services and expenses of Mosholu Montefiore Community Center
6	(60110) 250,000 (re. \$250,000)
7	For services and expenses of The BARD Prison Initiative (21016)
8	250,000 (re. \$250,000)
9	For services and expenses of Suffolk County Police Hispanic Society
10	(60112) 20,000
11	For services and expenses of Staten Island Legal Services (60004)
12	150,000 (re. \$99,000)
13	For services and expenses of Nassau/Suffolk Law Services Committee,
14	Inc (20391) 100,000 (re. \$100,000)
15	For services and expenses of Shalom Task Force Inc (60049)
16	100,000 (re. \$32,000)
17	For services and expenses of programs that prevent domestic violence
18	or aid victims of domestic violence:
19	Empire Justice Center (21046) 52,251 (re. \$15,000)
20	Legal Services for New York City - Queens (20337)
21	45,722 (re. \$45,722)
22	Nassau Coalition Against Domestic Violence, Inc. (20341)
23	45,722 (re. \$10,000)
24	Neighborhood Legal Services Inc. of Erie County (20336)
25	45,722 (re. \$45,722)
26	For services and expenses of 100 Suits for 100 Men Inc. (60068)
27	20,000 (re. \$20,000)
28	For services and expenses of 100 Suits for 100 Men Inc. (60067)
29	16,000 (re. \$16,000)
30	For services and expenses of 100 Suits for 100 Men Inc SNUG (60114)
31	20,000 (re. \$20,000)
32	For services and expenses of 67th Precinct Clergy Council Inc.
33	(60080) 45,000 (re. \$45,000)
34	For services and expenses expenses of Able Body of Believers Alliance
35	Leadership Center (ABBA) (60115) 10,000 (re. \$10,000)
36	For services and expenses of Black Vets for Social Justice (60098)
37	24,000 (re. \$24,000)
38	For services and expenses of Bronx Immigration Partnership (60116)
39	23,000 (re. \$23,000)
40	For services and expenses of Bronx Legal Services (60117)
41	50,000 (re. \$50,000)
42	For services and expenses of Bronx Legal Services NYC (60118)
43	150,000 (re. \$150,000)
44	For services and expenses of Brooklyn Defenders (60119)
45	40,000 (re. \$40,000)
46	For services and expenses of Brooklyn Legal Services (60120)
47	10,000 (re. \$10,000)
48	For services and expenses of Brooklyn Legal Services (BLS) (60121)
49	51,000 (re. \$51,000)
50	For services and expenses of Brooklyn Legal Services Corporation A
51	(60122) 50,000 (re. \$50,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

_	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
1	For services and expenses of Brooklyn Legal Services Corp A. (39780)
2	24,000 (re. \$24,000)
3	For services and expenses of Brooklyn Legal Services Corp A. (20212)
4	62,500 (re. \$62,500)
5	For services and expenses of Brooklyn Legal Services Corp A. (60123)
6	25,000 (re. \$25,000)
7	For services and expenses of Brooklyn Legal Services, Inc. (60093)
8	250,000 (re. \$250,000)
9	For services and expenses of Brownsville Think Tank Matters (60081)
10	5,000 (re. \$5,000)
11	For services and expenses of Capital District Women's Bar Association
12	Legal Project for Domestic Violence (60089)
13	50,000 (re. \$50,000)
14	For services and expenses of Capital District Women's Bar Association
15	Legal Project for Domestic Violence (60124)
16	24,000 (re. \$24,000)
17	For services and expenses of Capital District Women's Bar Association
18	Legal Project for Immigration Program (60125)
19	50,000 (re. \$50,000)
20	For services and expenses of Capital District Women's Bar Association
21	Legal Project Inc. (60040) 160,000 (re. \$160,000)
22	For services and expenses of Center for Court Innovation - Redhook
23	Community Justice Center (60044) 100,000 (re. \$100,000)
24	For services and expenses of Center for Court Innovation (Brownsville
25	Community Justice Center) (60082) 25,000 (re. \$25,000)
26	For services and expenses of Center for Family Representation (20297)
27	125,000 (re. \$32,000)
28	For services and expenses of Center for Family Representation (CFR)
29	(60126) 15,000 (re. \$5,000)
30	For services and expenses of Center for Family Representation (CFR)
31	(60127) 20,000 (re. \$6,000)
32	For services and expenses of Center for Family Representation (CFR)
33	(60128) 20,000 (re. \$6,000)
34	For services and expenses of Center for Safety and Change Inc.
35	(60090) 24,000 (re. \$24,000)
36	For services and expenses of Central Family Life Center Inc (60026)
37	250,000 (re. \$250,000)
38	For services and expenses of Common Justice (60129)
39	10,000 (re. \$10,000)
40	For services and expenses of Common Justice (60130)
41	20,000 (re. \$20,000)
42	For services and expenses of Cornell University - Criminal Justice
43	Employment Initiative (60042) 100,000 (re. \$100,000)
44	For services and expenses of Elite Learners Inc. (60083)
45	40,000 (re. \$40,000)
46	For services and expenses of Elmcor Youth and Adult Activities Inc.
47	(60069) 156,666 (re. \$156,666)
48	For services and expenses of Family Justice Center Forensic Medical
49	Unit (60131) 100,000 (re. \$100,000)
50	For services and expenses of Family Residence and Essential Enterprise
51	Inc. (FREE) (39788) 15,000 (re. \$15,000)
~-	

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Family Services of Westchester Inc.
1
2
      (60086) ... 4,000 ...... (re. $4,000)
    For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
3
4
      Inc. (60071) ... 20,000 ....... (re. $20,000)
5
    For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
б
      Inc. (60070) ... 10,000 ....... (re. $10,000)
7
    For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
8
      Inc.- SNUG (60132) ... 10,000 ....... (re. $10,000)
    For services and expenses of Fearless! (60133) .......
9
      65,000 ...... (re. $44,000)
10
    For services and expenses of Firemen's Association of the State of New
11
12
      York (39758) ... 250,000 ...... (re. $250,000)
13
    For services and expenses of Girls Vow Inc. (60057) ......
14
      150,000 ..... (re. $150,000)
15
    For services and expenses of Glen Cove Police Dept. (60134) ......
16
      8,000 ...... (re. $8,000)
17
    For services and expenses of Glendale Civilian Observation Patrol
18
      (60135) ... 5,000 ...... (re. $5,000)
19
    For services and expenses of Good Shepherd Services B.R.A.G. program
      (60136) ... 30,000 ....... (re. $30,000)
20
21
    For services and expenses of Good Shepherd Services (60087) ......
      4,000 ..... (re. $4,000)
22
    For services and expenses of Greenburger Center for Social and Crimi-
23
24
      nal Justice (60003) ... 100,000 ...... (re. $100,000)
25
    For services and expenses of Her Justice - Immigrant Access to
      Justice. (60137) ... 100,000 ...... (re. $100,000)
26
27
    For services and expenses of Hope's Door. (60138) ......
28
      70,000 ...... (re. $70,000)
29
    For services and expenses of Housing Court Answers Inc. (60039) .....
30
      135,000 ..... (re. $135,000)
31
    For services and expenses of Huntington Youth Bureau Youth Development
      Research Institute Inc. (60048) ... 135,000 ...... (re. $135,000)
32
33
    For services and expenses of Hudson Valley Justice Center (60139) ....
34
      100,000 ..... (re. $100,000)
    For services and expenses of It's A Process Inc. (60072) ......
35
36
      16,667 ..... (re. $16,667)
    For services and expenses of Jacob A Riis Neighborhood Settlement 696
37
38
      Building Queensbridge (60043) ... 25,000 ...... (re. $25,000)
    For services and expenses of Jewish Community Council of Greater Coney
39
40
      Island Inc. (39768) ... 250,000 ...... (re. $250,000)
41
    For services and expenses of Jewish Community Council of Marine Park.
42
      (60140) ... 20,000 ....... (re. $12,000)
43
    For services and expenses of King of Kings Foundation
44
      (60073) ... 50,000 ....... (re. $50,000)
45
         services and expenses of King of Kings Foundation Inc.
46
      (60074) ... 10,000 ....... (re. $10,000)
    For services and expenses of King of Kings Foundation Inc. - SNUG
47
48
      (60141) ... 10,000 ....... (re. $10,000)
49
    For services and expenses of Legal Action Center (20376) ......
50
      5,000 ..... (re. $5,000)
51
    For services and expenses of Legal Aid Society aid for survivors of
      domestic violence (60142) ... 10,000 ...... (re. $10,000)
52
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For services and expenses of Legal Aid Society of Rochester. (20381) 175,000
4 5	(20309) 24,000
6 7 8	(20312) 100,000
9	For services and expenses of Legal Services of the Hudson Valley - Domestic Violence Legal Services Project (60047)
11 12 13	90,000
14 15	50,000
16 17	For services and expenses of Life progressive services. (60143) 5,000
18 19	For services and expenses of Long Beach Coalition To Prevent Underage Drinking Inc (60144) 5,000 (re. \$5,000)
20 21 22	For services and expenses of LSNY Bronx Corporation (60101)
23 24	90,000 (re. \$90,000)  For services and expenses of Manhattan Legal Services (39784)
25 26	40,000 (re. \$40,000) For services and expenses of Mobilization for Justice Inc. (60023)
27 28	290,000
29 30 31	60,000 (re. \$60,000)  For services and expenses of Neighborhood Defender Services of Harlem Inc. (20392) 24,000 (re. \$24,000)
32 33	For services and expenses of Neighborhood Legal Services Inc. (60011) 80,000
34 35	For services and expenses of New York County Defender Services (39755) 175,000
36 37 38	For services and expenses of New York County Defender Services (NYCDS) (60145) 40,000
39 40	(60056) 70,000 (re. \$70,000)  For services and expenses of Northern Manhattan Improvement Corp
41 42	(20324) 54,000 (re. \$54,000) For services and expenses of NY County Defenders (60147)
43 44	50,000
45 46 47	50,000
48 49	For services and expenses of NYIC (60150) 10,000 (re. \$10,000) For services and expenses of NYIC (60151) 40,000 (re. \$40,000)
50 51	For services and expenses of NYIC (60152) 65,000 (re. \$65,000) For services and expenses of NYPD 61st Precinct At-Risk Youth Mentor-
52	ship Program (60153) 10,000 (re. \$10,000)

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of NYPD 73rd Precinct Youth Violence
1
2
      Reduction Initiative (60154) ... 10,000 ............ (re. $10,000)
3
    For services and expenses of Opportunities for A Better Tomorrow Inc.
4
      (60046) ... 100,000 ...... (re. $100,000)
5
    For services and expenses of Osborne Association FamilyWorks Program
6
      in Buffalo (60105) ... 180,000 ...... (re. $180,000)
7
    For services and expenses of Pace Women's Justice Center (60104) .....
8
      24,000 ..... (re. $6,000)
    For services and expenses of Prisoner's Legal Services of New York
9
      (60156) ... 50,000 ....... (re. $50,000)
10
    For services and expenses of Prisoner's Legal Services of New York
11
12
      (60038) ... 550,000 ...... (re. $550,000)
13
    For services and expenses of Queens Defenders for Youth Justice Court
14
      (60157) ... 20,000 ....... (re. $20,000)
    For services and expenses of Queens Law Associates Not-For-Profit Corporation (60100) ... 24,000 ...... (re. $24,000)
15
16
17
    For services and expenses of Regional Economic Community Action
18
      Program Inc. (60035) ... 270,000 ...... (re. $234,000)
19
    For services and expenses of Richmond County District Attorney's
      Office (39700) ... 100,000 ...... (re. $100,000)
20
21
    For services and expenses of Rise Up Rochester (60158) ......
      5,000 ..... (re. $5,000)
22
    For services and expenses of Rochester Police Accountability Board -
23
24
      PAB (60159) ... 500,000 ...... (re. $500,000)
25
    For services and expenses of Rockaway Development & Revitalization
      Corporation (60077) ... 30,000 ...... (re. $30,000)
26
    For services and expenses of Rockaway Youth Task Force Inc. (60078)
27
28
      ... 30,000 ..... (re. $30,000)
29
    For services and expenses of S.T.R.O.N.G Youth Inc. (39774) ......
30
      60,000 ..... (re. $60,000)
    For services and expenses of Safe Horizon Inc. (60092) ......
31
      50,000 ..... (re. $50,000)
32
    For services and expenses of Safe Passage Project (60160) ......
33
34
      60,000 ..... (re. $60,000)
35
    For services and expenses of Save Our Streets a/k/a S.O.S (60084) ....
36
      45,000 ...... (re. $45,000)
    For services and expenses of Sheltering Arms Children and Family
37
38
      Services (60079) ... 11,000 ......................... (re. $11,000)
    For services and expenses of Sheltering Arms Children and Family
39
      Services - SNUG (60161) ... 12,000 ...... (re. $12,000)
40
    For services and expenses of Southside United Housing Development Fund
41
42
      Corp (60099) ... 24,000 ....... (re. $24,000)
43
    For services and expenses of The M.K. Gandhi Institute for Nonvi-
44
      olence. (60162) ... 10,000 ......................... (re. $10,000)
45
    For services and expenses of The Police Athletic League (60163) .....
46
      85,000 ...... (re. $85,000)
    For services and expenses of The Safe Center LI Inc. (60051) .......
47
48
      160,000 ..... (re. $128,000)
49
    For services and expenses of Touro Law School (60095) ......
      24,000 ..... (re. $24,000)
50
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### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Treatment Alternative for Safer Communi-
1
2
       ties of the Capital District (60058) ........................
3
       200,000 ..... (re. $124,000)
4
     For services and expenses of Tri-County Community Partnership Inc.
5
       (60103) ... 8,000 ..... (re. $8,000)
6
     For services and expenses of Ujamaa Community Development Corporation
7
       (60088) ... 9,000 ..... (re. $9,000)
8
     For services and expenses of Victims Information Bureau of Suffolk
9
       Inc. (60096) ... 24,000 ....... (re. $24,000)
10
     For services and expenses of Washington Heights CORNER Project, Inc.
11
       (60091) ... 4,000 ..... (re. $4,000)
     For services and expenses of Hispanic Counseling Center (60165) .....
12
13
       20,000 ...... (re. $20,000)
14
     For services and expenses of Richmond County District Attorney (RCDA)
15
       Trauma-Informed Support Services for High-Risk Victims of Domestic
16
       Violence Program (60166) ... 100,000 ...... (re. $100,000)
17
     For services and expenses of The Jewish Board (60167) ......
18
       15,000 ..... (re. $15,000)
19
     For services and expenses of Willow Domestic Violence Center of Great-
20
       er Rochester (60168) ... 40,000 ....... (re. $14,000)
21
     For services and expenses or reimbursement of expenses incurred by
       local government agencies and/or not-for-profit service providers or
22
23
       their employees providing civil or criminal legal services and/or
24
       public safety programs and services. Notwithstanding any law to the
       contrary, up to $3,500,000 shall be made available to counties
25
26
       upstate New York. Notwithstanding section 24 of the state finance
27
       law or any provision of law to the contrary, funds from this appro-
28
       priation shall be allocated only pursuant to a plan (i) approved by
       the temporary president of the Senate and the director of the budget
29
30
       which sets forth either an itemized list of grantees with the amount
31
       to be received by each or the methodology for allocating such appro-
       priation (60169) ... 4,130,000 ...... (re. $2,969,000)
32
33
     For services and expenses or reimbursement of expenses incurred by
34
       local government agencies and/or not-for-profit providers providing
35
       gun violence prevention programs and/or Operation SNUG programs in
36
       Kings County. Notwithstanding section 24 of the state finance law or
37
       any provision of law to the contrary, funds from this appropriation
38
       shall be allocated only pursuant to a plan (i) approved by the
39
       temporary president of the Senate and the director of the budget
40
       which sets forth either an itemized list of grantees with the amount
       to be received by each or the methodology for allocating such appro-
41
42
       priation (60170) ... 200,000 ....... (re. $200,000)
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
43
44
       section 1, of the laws of 2022:
45
     For services and expenses of Gun Violence Research Institute or other
       gun violence programs (60033) ... 250,000 ...... (re. $250,000)
46
   By chapter 53, section 1, of the laws of 2020:
47
48
     For payment to the New York state prosecutors training institute for
49
       services and expenses related to the prosecution of crimes and the
50
       provision of continuing legal education, training, and support for
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
medicaid fraud prosecution. The funds hereby appropriated are to be
1
2
       available for payment of liabilities heretofore accrued or hereafter
3
       accrued (20242) ... 2,078,000 ...... (re. $559,000)
4
     For services and expenses associated with a witness protection program
5
       pursuant to a plan developed by the commissioner of the division of
6
       criminal justice services. The funds hereby appropriated are to be
7
       available for payment of liabilities heretofore accrued or hereafter
8
       accrued (20243) ... 287,000 ....... (re. $287,000)
     For payment of state aid for expenses of crime laboratories for
9
       accreditation, training, capacity enhancement and lab
10
11
       services to maintain the quality and reliability of forensic
       services to criminal justice agencies, to be distributed pursuant to
12
13
       a plan prepared by the commissioner of the division of criminal
       justice services and approved by the director of the budget. Some of
14
15
       these funds herein appropriated may be transferred to state oper-
16
       ations and may be suballocated to other state agencies (20205) .....
17
       18
     For reimbursement of the services and expenses of municipal corpo-
19
       rations, public authorities, the division of state police, author-
       ized police departments of state public authorities or regional
20
21
       state park commissions for the purchase of ballistic soft body armor
       vests, such sum shall be payable on the audit and warrant of the
22
23
       state comptroller on vouchers certified by the commissioner of the
24
       division of criminal justice services and the chief administrative
25
       officer of the municipal corporation, public authority, or state
26
       entity making requisition and purchase of such vests. A portion of
27
       these funds may be transferred to state operations and may be subal-
28
       located to other state agencies. The funds hereby appropriated are
29
       to be available for payment of liabilities heretofore accrued or
30
       hereafter accrued (20207) ... 1,350,000 ...... (re. $1,350,000)
     For services and expenses of programs aimed at reducing the risk of
31
32
       re-offending, to be distributed pursuant to a plan prepared by the
33
       commissioner of the division of criminal justice services and
       approved by the director of the budget (20249) .....
34
35
       36
     For services and expenses of project GIVE as allocated pursuant to a
37
       plan prepared by the commissioner of criminal justice services and
38
       approved by the director of the budget which will include an evalu-
39
       ation of the effectiveness of such program. A portion of these funds
40
       may be transferred to state operations or suballocated to other
       state agencies (20942) ... 14,390,000 ...... (re. $790,000)
41
42
     For payment of state aid to counties and the city of New York for
43
       local alternatives to incarceration, including those that provide
44
       alcohol and substance abuse treatment programs, and other related
45
       interventions pursuant to article 13-A of the executive law.
46
       Notwithstanding any other provisions of law, state assistance shall
47
       be distributed pursuant to a plan submitted by the commissioner of
       the division of criminal justice services and approved by the direc-
48
49
           of the budget. A portion of these funds may be transferred to
50
       state operations and may be suballocated to other state agencies
51
       (21037) ... 5,217,000 ...... (re. $2,652,000)
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment to not-for-profit and government operated programs provid-2 ing alternatives to incarceration, community supervision and/or 3 employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and 4 approved by the director of the budget. Eligible services shall 5 6 include, but not be limited to offender employment, offender assess-7 ments, treatment program placement and participation, monitoring 8 client compliance with program interventions, TASC program services, 9 and alternatives to prison. A portion of these funds may be trans-10 ferred to state operations and may be suballocated to other state 11 agencies (20239) ... 13,819,000 ... ...... (re. \$4,618,000) 12 For residential centers providing services to individuals on probation 13 and for community corrections programs to be distributed in the same 14 manner as the prior year or through a competitive process (21000) 15 ... 945,000 ..... (re. \$317,000) 16 For services and expenses of the establishment, or continued operation 17 by existing grantees, of regional Operation S.N.U.G. programs, 18 pursuant to a plan prepared by the division of criminal justice 19 services and approved by the director of the budget. A portion of 20 these funds may be transferred to state operations (20250) ...... 21 4,865,000 ...... (re. \$1,973,000) 22 For services and expenses of rape crisis centers for services to rape 23 victims and programs to prevent rape, to be distributed pursuant to 24 a plan prepared by the commissioner of the division of criminal 25 justice services and approved by the director of the budget. A 26 portion or all of these funds may be transferred or suballocated to 27 other state agencies (39718) ... 3,553,000 ...... (re. \$601,000) 28 For additional services and expenses of rape crisis centers for 29 services to rape victims and programs to prevent rape (39773) ..... 30 147,000 ..... (re. \$147,000) For payment to district attorneys who participate in the crimes 31 against revenue program to be distributed according to a plan devel-32 33 oped by the commissioner of the division of criminal justice 34 services, in consultation with the department of taxation and 35 finance, and approved by the director of the budget (20235) ...... 36 13,521,000 ..... (re. \$725,000) 37 For payment to not-for-profit and government operated programs provid-38 ing services including but not limited to defendant screening, 39 assessment, referral, monitoring, and case management, to be 40 distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 41 42 of the budget. A portion of these funds may be transferred to state 43 operations (39744) ... 946,000 ...... (re. \$211,000) 44 For services and expenses of law enforcement agencies, for gang 45 prevention youth programs in Nassau and/or Suffolk counties and law 46 enforcement agencies may consult with community-based organizations 47 and/or schools, pursuant to a plan by the commissioner of criminal 48 justice services (20238) ... 500,000 ...... (re. \$500,000) 49 For services and expenses related to state and local crime reduction, 50 youth justice and gang prevention programs, including but not limit-51 ed to street outreach, crime analysis, research, and shooting/ violence reduction programs. Funds appropriated herein shall be 52

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
expended pursuant to a plan developed by the commissioner of crimi-
1
2
          justice services and approved by the director of the budget. A
3
      portion of these funds may be transferred to state operations and/or
4
      suballocated to other state agencies (39797) ......
5
      10,000,000 ..... (re. $5,331,000)
6
    For additional payment to New York state defenders association for
7
      services and expenses related to the provision of training and other
8
      assistance (20999) ... 1,059,000 ...... (re. $188,000)
    For services and expenses of Legal Services NYC-DREAM Clinics (20968)
9
      ... 150,000 ..... (re. $6,000)
10
    For services and expenses of Haitian-Americans United for Progress Inc
11
      (60061) ... 150,000 ...... (re. $17,000)
12
13
    For services and expenses of Neighborhood Legal Services (20393) .....
14
      400,000 ..... (re. $224,000)
    For services and expenses of Southside United HDFC (60062) ......
15
16
      250,000 ..... (re. $250,000)
17
    For services and expenses of Child Care Center of New York (39756) ...
      250,000 ..... (re. $250,000)
18
19
    For services and expenses of Community Service Society-Record Repair
      Counseling Corps (20203) ... 250,000 ...... (re. $124,000)
20
    For services and expenses related to the Legal Education Opportunity
21
      Program. All or a portion of these funds may be transferred to state
22
23
      operations and suballocated to the Judiciary (39723) ......
24
      225,000 ..... (re. $225,000)
25
    For services and expenses of the Fortune Society (20941) .......
26
      200,000 ..... (re. $51,000)
27
    For services and expenses of the Brooklyn Defender (20939) ......
28
      175,000 ..... (re. $175,000)
29
    For services and expenses of New York County Defender Services (60063)
30
      ... 175,000 ...... (re. $31,000)
    For services and expenses of Goddard Riverside Community Center
31
      (20373) ... 125,000 ...... (re. $125,000)
32
    For services and expenses of Bailey House-Project FIRST (20943) .....
33
34
      100,000 ..... (re. $100,000)
35
    For services and expenses of the John Jay College (20966) ......
36
      For services and expenses of S.N.U.G. Wyandanch (39775) .....
37
38
      100,000 ..... (re. $100,000)
    For services and expenses of the Greenburger Center for Social and
39
40
      Criminal Justice (60064) ... 100,000 ...... (re. $100,000)
    For services and expenses of the Center for Court Innovation Youth SOS
41
42
      - Crown Heights (60007) ... 100,000 ...... (re. $100,000)
43
    For services and expenses of Groundswell (20938) ......
44
      75,000 ...... (re. $75,000)
45
    For services and expenses of the Mohawk Consortium (39726) ......
46
      75,000 ...... (re. $75,000)
    For services and expenses of Exodus Transitional Community (39727) ...
47
48
      50,000 ...... (re. $50,000)
49
    For services and expenses of Elmcor Youth and Adult Activities Program
      (20258) ... 44,000 ...... (re. $44,000)
50
51
    For services and expenses of Bergen Basin Community Development Corpo-
      ration (20996) ... 26,000 ...... (re. $26,000)
52
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Jacob Riis Settlement House (20260)
2	20,000 (re. \$20,000)
3	For services and expenses of NYPD Law Enforcement Explorers-Bronx
4	(60008) 80,000 (re. \$80,000)
5	For services and expenses of the Glendale Civilian Patrol (60009)
6	25,000 (re. \$25,000)
7	For services and expenses of programs that prevent domestic violence
8	or aid victims of domestic violence:
9	Legal Services for New York City - Queens (20337)
10	45,722 (re. \$45,722)
11	My Sisters' Place (20340) 45,722 (re. \$2,000)
12	Nassau Coalition Against Domestic Violence, Inc. (20341)
13	45,722 (re. \$2,000)
14	Neighborhood Legal Services Inc. of Erie County (20336)
15	45,722 (re. \$24,000)
16	Volunteer Legal Services Project of Monroe County (21043)
17	45,722 (re. \$45,722)
18	For services and expenses of Firemen's Association of the State of New
19	York (39758) 250,000 (re. \$250,000)
20	For services and expenses of 100 Suits for 100 Men (60067)
21	15,667 (re. \$15,667)
22	For services and expenses of 100 Suits for 100 Men (60068)
23	20,000 (re. \$20,000)
24	For services and expenses of Elmcor Youth and Adult Activities, Inc
25	(60069) 156,666
26	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
27	Inc. (60070) 10,000 (re. \$10,000)
28	For services and expenses of Father's Alive In The Hood (F.A.I.T.H)
29	Inc (60071) 20,000 (re. \$20,000)
30	For services and expenses of It's A Process Inc (60072)
31	16,667 (re. \$16,667)
32	For services and expenses of King of Kings Foundation Inc (60073)
33	50,000 (re. \$50,000)
34	For services and expenses of King of Kings Foundation Inc. (60074)
35	10,000 (re. \$10,000)
36	For services and expenses of LIFE Camp Inc (60075)
37	50,000 (re. \$50,000)
38	For services and expenses of LIFE Camp Inc (60076)
39	50,000 (re. \$50,000)
40	For services and expenses of Rockaway Development & Revitalization
41	Corporation (60077) 30,000 (re. \$30,000)
42	For services and expenses of Rockaway Youth Task Force, Inc. (60078)
43	30,000 (re. \$30,000)
44	For services and expenses of Sheltering Arms Children and Family
45	Services (60079) 11,000 (re. \$11,000)
46	For services and expenses of 67th Precinct Clergy Council Inc (60080)
47	45,000 (re. \$1,000)
48	For services and expenses of Brownsville Think Tank Matters (60081)
49	5,000 (re. \$5,000)
50	For services and expenses of Center for Court Innovation (Brownsville
51	Community Justice Center) (60082) 25,000 (re. \$25,000)
-	

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	
1	For services and expenses of Kings Against Violence Initiative (KAVI)
2	Inc (60025) 40,000 (re. \$40,000)
3	For services and expenses of Save Our Streets (S.O.S) (60084)
4	45,000 (re. \$45,000)
5	For services and expenses of Central Family Life Center Inc (60026)
6	250,000 (re. \$250,000)
7	For services and expenses of Jewish Community Center of Greater Coney
8	Island Inc (39779) 250,000 (re. \$250,000)
9	For services and expenses of Shalom Task Force Inc. (60049)
10	175,000 (re. \$175,000)
11	For services and expenses of Family Services of Westchester Inc
12	(60086) 4,000 (re. \$4,000)
13	For services and expenses of Good Shepherd Services (60087)
14	4,000 (re. \$4,000)
15	For services and expenses of Ujamaa Community Development Corporation
16	(60088) 9,000 (re. \$9,000)
17	For services and expenses of Center for Family Representation (20297)
18	125,000 (re. \$125,000)
19	For services and expenses of Neighborhood Defender Service of Harlem
20	Inc (20392) 24,000 (re. \$24,000)
21	For services and expenses of Capital District Women's Bar Association
22	Legal Project for Domestic Violence Legal Services (60089)
23	24,000 (re. \$4,000)
24	For services and expenses of Capital District Women's Bar Association
25	Legal Project Inc (60040) 160,000 (re. \$142,000)
26	For services and expenses of Treatment Alternatives for Safer Communi-
27	ties of the Capital District (60058) 200,000 (re. \$41,000)
28	For services and expenses of Huntington Youth Bureau Youth Development
29	Research Institute Inc. (60048) 135,000 (re. \$34,000)
30	For services and expenses of Jacob A Riis Neighborhood Settlement 696
31	Building Queensbridge (60043) 25,000 (re. \$25,000)
32	For services and expenses of New York County Defender Services (39755)
33	
	175,000 (re. \$86,000) For services and expenses of Washington Heights CORNER Project, Inc
34	
35	(60091) 4,000 (re. \$4,000)  For services and expenses of Safe Horizon, Inc. (60092)
36	
37	30,000 (re. \$30,000)  For services and expenses of Northern Manhattan Improvement Corp
38	
39	(20324) 100,000
40	For services and expenses of The Safe Center LI Inc. (60051)
41	160,000 (re. \$57,000)
42	For services and expenses of New Yorkers Against Gun Violence Inc
43	(60056) 70,000 (re. \$70,000)
44	For services and expenses of Brooklyn Legal Services (60093)
45	250,000 (re. \$250,000)
46	For services and expenses of Neighborhood Legal Services Inc. (60011)
47	80,000 (re. \$41,000)
48	For services and expenses of Safe Horizon, Inc. (60094)
49	30,000 (re. \$30,000)
50	For services and expenses of Touro Law School (60095)
51	24,000 (re. \$24,000)

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Victims Information Bureau of Suffolk Inc
1
2
      (60096) ... 24,000 ...... (re. $24,000)
3
    For services and expenses of Black Vets for Social Justice (60098) ...
4
      24,000 ...... (re. $24,000)
5
    For services and expenses of Center for Court Innovation - Redhook
6
      Community Justice Center (60044) ... 100,000 ...... (re. $100,000)
7
    For services and expenses of Brooklyn Legal Services Corp A (20212)
8
      ... 62,500 ...... (re. $62,500)
9
    For services and expenses of Brooklyn Legal Service Corp A (39780) ...
10
      24,000 ..... (re. $24,000)
    For services and expenses of Girl Vow Inc (60057) ......
11
12
      150,000 ..... (re. $33,000)
13
    For services and expenses of Southside United Housing Development Fund
14
      Corp (60099) ... 24,000 ...... (re. $24,000)
    For services and expenses of Make the Road NY (20389) ......
15
16
      90,000 ..... (re. $90,000)
17
    For services and expenses of Opportunities for A Better Tomorrow Inc
      (60046) ... 100,000 ...... (re. $1,000)
18
19
    For services and expenses of Queens Law Associates Not-For-Profit
      Corporation (60100) ... 24,000 ...... (re. $24,000)
20
    For services and expenses of Richmond County District Attorney's
21
      Office (39700) ... 100,000 ...... (re. $100,000)
22
    For services and expenses of Prisoner Legal Services of NY (60038) ...
23
24
      For services and expenses of LSNY Bronx Corporation (60101) ......
25
26
      44,000 ...... (re. $44,000)
27
    For services and expenses of Mohawk Consortium - Hamilton College
28
      (60060) ... 90,000 ...... (re. $90,000)
29
    For services and expenses of Greenburger Center for Social and Crimi-
30
      nal Justice (60003) ... 100,000 ...... (re. $100,000)
    For services and expenses of Legal Services NYC (20385) .....
31
      24,000 ...... (re. $24,000)
32
    For services and expenses of Legal Services for New York City (LSNY)
33
34
      (20312) ... 100,000 ...... (re. $100,000)
    For services and expenses of Regional Economic Community Action
35
      Program Inc (60102) ... 70,000 ...... (re. $70,000)
36
    For services and expenses of Legal Aid Society of Rockland County Inc
37
38
      (20309) ... 24,000 ...... (re. $24,000)
39
    For services and expenses of Osborne Association Inc. FamilyWorks
40
      Program in Buffalo (60105) ... 180,000 ...... (re. $1,000)
    For services, expenses or reimbursement of expenses incurred by local
41
42
      government agencies including law enforcement agencies, and/or not-
43
      for-profit providers or their employees providing programs designed
44
      to reduce crime and prevent gang violence through community engage-
45
      ment. Notwithstanding section 24 of the state finance law or any
46
      provision of law to the contrary, funds from this appropriation
47
      shall be allocated only pursuant to a plan approved by the temporary
48
      president of the Senate and the director of the budget which sets
49
      forth either an itemized list of grantees with the amount to be
      received by each or the methodology for allocating such appropri-
50
51
      ation (60106) ... 600,000 ...... (re. $524,000)
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropriation (20982)
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022:  For services and expenses related to the Gun Violence Research Institute to be disbursed in collaboration with higher education institutions or other gun violence programs (60033)
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 44 44 44 44 44 44 44 44 44	By chapter 53, section 1, of the laws of 2019:  For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)  8,957,000
47 48 49 50	state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative

### DIVISION OF CRIMINAL JUSTICE SERVICES

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officer of the municipal corporation, public authority, or state
1
2
       entity making requisition and purchase of such vests. A portion of
3
       these funds may be transferred to state operations and may be subal-
       located to other state agencies. The funds hereby appropriated are
4
5
       to be available for payment of liabilities heretofore accrued or
6
       hereafter accrued (20207) ... 1,350,000 ...... (re. $450,000)
7
     For services and expenses of programs aimed at reducing the risk of
8
       re-offending, to be distributed pursuant to a plan prepared by the
9
       commissioner of the division of criminal justice services and
       approved by the director of the budget (20249) ......
10
11
       3,842,000 ...... (re. $548,000)
12
     For services and expenses of project GIVE as allocated pursuant to a
13
       plan prepared by the commissioner of criminal justice services and
14
       approved by the director of the budget which will include an evalu-
15
       ation of the effectiveness of such program. A portion of these funds
16
       may be transferred to state operations or suballocated to other
17
       state agencies (20942) ... 14,390,000 ...... (re. $403,000)
18
     For payment of state aid to counties and the city of New York for
19
       local alternatives to incarceration, including those that provide
20
       alcohol and substance abuse treatment programs, and other related
       interventions pursuant to article 13-A of the executive law.
21
       Notwithstanding any other provisions of law, state assistance shall
22
23
       be distributed pursuant to a plan submitted by the commissioner of
24
       the division of criminal justice services and approved by the direc-
       tor of the budget. A portion of these funds may be transferred to
25
26
       state operations and may be suballocated to other state agencies
27
       (21037) ... 5,217,000 ...... (re. $946,000)
28
     For payment to not-for-profit and government operated programs provid-
29
       ing alternatives to incarceration, community supervision and/or
       employment programs to be distributed pursuant to a plan prepared by
30
31
       the commissioner of the division of criminal justice services and
       approved by the director of the budget. Eligible services shall
32
33
       include, but not be limited to offender employment, offender assess-
34
       ments, treatment program placement and participation, monitoring
35
       client compliance with program interventions, TASC program services,
36
       and alternatives to prison. A portion of these funds may be suballo-
37
       cated to other state agencies (20239) ......
       13,819,000 ..... (re. $2,957,000)
38
39
     For residential centers providing services to individuals on probation
40
       and for community corrections programs to be distributed in the same
       manner as the prior year or through a competitive process (21000)
41
42
       ... 945,000 ..... (re. $183,000)
43
     For services and expenses of the establishment, or continued operation
44
       by existing grantees, of regional Operation S.N.U.G. programs,
45
       pursuant to a plan prepared by the division of criminal justice
46
       services and approved by the director of the budget. A portion of
47
       these funds may be transferred to state operations (20250) ......
48
       4,815,000 ...... (re. $920,000)
49
     For services and expenses of rape crisis centers for services to rape
50
       victims and programs to prevent rape, to be distributed pursuant to
       a plan prepared by the commissioner of the division of criminal
51
       justice services and approved by the director of the budget. A
52
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### DIVISION OF CRIMINAL JUSTICE SERVICES

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portion or all of these funds may be transferred or suballocated to
1
       other state agencies (39718) ... 3,553,000 ...... (re. $489,000)
2
3
     For additional services and expenses of rape crisis centers for
4
       services to rape victims and programs to prevent rape (39773) .....
5
       147,000 ..... (re. $6,000)
6
     For payment to district attorneys who participate in the crimes
7
       against revenue program to be distributed according to a plan devel-
8
       oped by the commissioner of the division of criminal justice
9
       services, in consultation with the department of taxation and
       finance, and approved by the director of the budget (20235) ......
10
11
       13,521,000 ..... (re. $587,000)
12
     For payment to not-for-profit and government operated programs provid-
13
       ing services including but not limited to defendant screening,
14
       assessment, referral, monitoring, and case management, to
       distributed pursuant to a plan submitted by the commissioner of the
15
16
       division of criminal justice services and approved by the director
17
       of the budget. A portion of these funds may be transferred to state
18
       operations (39744) ... 946,000 ...... (re. $184,000)
19
     For services and expenses of law enforcement agencies, for gang
20
       prevention youth programs in Nassau and/or Suffolk counties and law
21
       enforcement agencies may consult with community-based organizations
22
       and/or schools, pursuant to a plan by the commissioner of criminal
23
       justice services (20238) ... 500,000 ................. (re. $500,000)
24
     For services and expenses related to state and local crime reduction,
25
       youth justice and gang prevention programs, including but not limit-
       ed to street outreach, crime analysis, research, and shooting/violence reduction programs, such that $1,000,000 shall be made
26
27
28
       available to Long Island and $1,500,000 shall be made available to
29
       gun violence street outreach programs administered by the city of
30
       New York. Funds appropriated herein shall be expended pursuant to a
31
       plan developed by the commissioner of criminal justice services and
32
       approved by the director of the budget. A portion of these funds may
       be transferred to state operations and/or suballocated to other
33
34
       state agencies (39797) ... 10,000,000 ...... (re. $10,000,000)
35
     For services and expenses of Yeshiva University - Kathryn O. Greenberg
36
       Immigration Justice Clinic at Cardozo Law School (60034) ......
37
       150,000 ..... (re. $150,000)
38
     For services and expenses of Make the Road NY (20389) ......
39
       90,000 ..... (re. $90,000)
40
     For services and expenses of Cure Violence (SNUG) within Kings County
41
       (60036) ... 200,000 ...... (re. $200,000)
42
     For services and expenses of the establishment of S.N.U.G. programs
43
       within Queens County (60037) ... 470,000 ..... (re. $470,000)
44
     For services and expenses of Cure Violence New York (SNUG) - Staten
45
       Island (39762) ... 350,000 ............................ (re. $43,000)
46
     For services and expenses of Jewish Community Council of Greater Coney
       Island Inc. - SNUG for Brooklyn (39779) ......
47
48
       250,000 ..... (re. $8,000)
49
     For additional payment to Prisoners Legal Services of New York (60038)
50
       ... 150,000 ..... (re. $13,000)
51
     For services and expenses of Brooklyn Legal Services Corp A (20212)
52
       ... 125,000 ..... (re. $2,000)
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### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Capital District Womens Bar Association
1
2
      Legal Project Inc. (60040) ... 160,000 ................ (re. $10,000)
     For services and expenses of Cornell University - Criminal Justice and Employment Initiative (60042) ... 100,000 .......... (re. $14,000)
3
4
5
     For services and expenses of Jacob A Riis Neighborhood Settlement -
6
       696 Build Queensbridge (60043) ... 50,000 ...... (re. $50,000)
7
     For services and expenses of the Center for Court Innovation - Red
8
      Hook Community Justice Center (60044) ... 100,000 ..... (re. $9,000)
9
     For services and expenses of the establishment of Prisoners Legal
       Services of New York - Newburgh office (60045) ......
10
11
       200,000 ..... (re. $181,000)
     For services and expenses of Opportunities For A Better Tomorrow Inc.
12
13
       (60046) ... 100,000 ....... (re. $22,000)
14
     For services and expenses of Huntington Youth Bureau Youth Development
15
      Research Institute Inc. (60048) ... 135,000 ...... (re. $1,000)
16
     For services and expenses of The Safe Center Li Inc. (60051) .......
17
       160,000 ...... (re. $60,000)
18
     For services and expenses of the Richmond County District Attorney's
19
      Office (39700) ... 100,000 ...... (re. $100,000)
     For services and expenses of Fortune Society, Inc - Seniors Released to Services (60053) ... 125,000 ................. (re. $32,000)
20
21
     For services and expenses of New York County Defender Services (39755)
22
23
       ... 175,000 ...... (re. $27,000)
24
     For services and expenses of Girl Vow Inc. (60057) .......
25
       150,000 ..... (re. $3,000)
     For services and expenses of Treatment Alternatives For Safer Communi-
26
27
       ties of the Capital District (60058) ... 200,000 ..... (re. $8,000)
28
     For services and expenses of Greenburger Center For Social And Crimi-
29
      nal Justice (60003) ... 100,000 ...... (re. $100,000)
30
     For services and expenses of the Mohawk Consortium - Hamilton College
       31
     For payments to the Firemen's Association of the State of New York to
32
33
      provide grant awards to volunteer fire departments within the state
34
      to assist with recruitment and retention of membership within such
35
      districts (39758) ... 250,000 ...... (re. $250,000)
     For additional payment to New York state defenders association for
36
37
       services and expenses related to the provision of training and other
38
       assistance (20999) ... 1,059,000 .................. (re. $83,000)
     For services and expenses of Legal Aid Society - Immigration Law Unit
39
40
       (20944) ... 150,000 ...... (re. $2,000)
     For services and expenses of Haitian-Americans United for Progress Inc
41
42
       (60061) ... 150,000 ...... (re. $6,000)
43
     For services and expenses of Child Care Center of New York (39756) ...
44
       250,000 ..... (re. $139,000)
45
     For services and expenses of the Fortune Society (20941) ......
46
       200,000 ..... (re. $66,000)
     For services and expenses of the Legal Action Center (20376) ......
47
48
       180,000 ..... (re. $2,000)
49
     For services and expenses of the Brooklyn Defender (20939) ......
50
       175,000 ...... (re. $4,000)
51
     For services and expenses of New York County Defender Services (60063)
       ... 175,000 ..... (re. $89,000)
52
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# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For services and expenses of Goddard Riverside Community Center (20373) 125,000
4 5 6 7	100,000
8 9 10	100,000 (re. \$99,000)  For services and expenses of the Mohawk Consortium (39726)  75,000
11 12 13 14	For services and expenses of Exodus Transitional Community (39727) 50,000
15 16 17	For services and expenses of the Osborne Association (20946)
18 19 20	ration (20996) 26,000
21 22 23 24 25 26 27	For services and expenses of NYPD Law Enforcement Explorers-Bronx (60008) 80,000
28 29 30 31	71,831
32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022:  For services and expenses related to the gun violence research institute to be disbursed in collaboration with higher education institutions or other gun violence programs (60033)
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020:  For services and expenses related to the Legal Education Opportunity Program. All or a portion of these funds may be transferred to state operations and suballocated to the Judiciary (39723)
44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2018:  For services and expenses of law enforcement, anti-drug, anti-vio- lence, crime control and prevention programs. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
Senate and the director of the budget which sets forth either an
1
       itemized list of grantees with the amount to be received by each, or
 3
       the methodology for allocating such appropriation, and (ii) which is
 4
       thereafter included in a senate resolution calling for the expendi-
       ture of such funds, which resolution must be approved by a majority
 5
 6
       vote of all members elected to the senate upon a roll call vote
 7
       (20967) ... 2,971,000 ...... (re. $276,000)
 8
     For services and expenses of programs that prevent domestic violence
 9
       or aid the victims of domestic violence. Notwithstanding section 24
10
       of the state finance law or any provision of law to the contrary,
11
       funds from this appropriation shall be allocated only pursuant to a
12
       plan (i) approved by the temporary president of the Senate and the
13
       director of the budget which sets forth either an itemized list of
       grantees with the amount to be received by each, or the methodology
14
15
       for allocating such appropriation, and (ii) which is thereafter
16
       included in a senate resolution calling for the expenditure of such
17
       funds, which resolution must be approved by a majority vote of all
18
       members elected to the senate upon a roll call vote (21002) ......
19
       1,609,000 ...... (re. $109,000)
20
     For services and expenses of law enforcement and emergency services
21
       agencies for equipment and technology enhancements. Notwithstanding
22
       section 24 of the state finance law or any provision of law to the
23
       contrary, funds from this appropriation shall be allocated only
24
       pursuant to a plan (i) approved by the temporary president of the
25
       Senate and the director of the budget which sets forth either an
       itemized list of grantees with the amount to be received by each, or
26
27
       the methodology for allocating such appropriation, and (ii) which is
28
       thereafter included in a senate resolution calling for the expendi-
29
       ture of such funds, which resolution must be approved by a majority
30
       vote of all members elected to the senate upon a roll call vote
31
       (39717) ... 860,750 ....... (re. $51,000)
32
     Special Revenue Funds - Federal
33
     Federal Miscellaneous Operating Grants Fund
34
     Crime Identification and Technology Account - 25475
   By chapter 53, section 1, of the laws of 2022:
35
     For services and expenses related to identification technology grants
36
37
       including, but not limited to, crime lab improvement and DNA
38
       programs. A portion of these funds may be transferred to state oper-
39
       ations and may be suballocated to other state agencies (20204) .....
40
       2,250,000 ...... (re. $2,250,000)
   By chapter 53, section 1, of the laws of 2021:
41
42
     For services and expenses related to identification technology grants
43
       including, but not limited to, crime lab improvement and DNA
44
       programs. A portion of these funds may be transferred to state oper-
45
       ations and may be suballocated to other state agencies (20204) .....
46
       2,250,000 ..... (re. $1,749,000)
```

47 By chapter 53, section 1, of the laws of 2020:

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
6 7 8 9 10	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
12 13 14 15 16	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)  2,250,000
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)  2,250,000
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be be suballocated to other state agencies (20204) 2,250,000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2022:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
40 41 42 43 44	By chapter 53, section 1, of the laws of 2021:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
operations and may be suballocated to other state agencies (20202)
 1
 2
       ... 13,000,000 ..... (re. $12,626,000)
 3
   By chapter 53, section 1, of the laws of 2020:
 4
     Funds herein appropriated may be used to disburse unanticipated feder-
 5
       al grants in support of state and local programs to prevent crime,
 б
       support law enforcement, improve the administration of justice,
 7
       assist victims. A portion of these funds may be transferred to state
 8
       operations and may be suballocated to other state agencies (20202)
 9
       ... 13,000,000 ...... (re. $12,270,000)
   By chapter 53, section 1, of the laws of 2019:
10
11
     Funds herein appropriated may be used to disburse unanticipated feder-
12
       al grants in support of state and local programs to prevent crime,
13
       support law enforcement, improve the administration of justice, and
14
       assist victims. A portion of these funds may be transferred to state
15
       operations and may be suballocated to other state agencies (20202)
16
       ... 13,000,000 ...... (re. $12,235,000)
   By chapter 53, section 1, of the laws of 2018:
17
18
     Funds herein appropriated may be used to disburse unanticipated feder-
       al grants in support of state and local programs to prevent crime,
19
20
       support law enforcement, improve the administration of justice, and
21
       assist victims. A portion of these funds may be transferred to state
22
       operations and may be suballocated to other state agencies (20202)
23
       ... 13,000,000 ...... (re. $12,274,000)
   By chapter 53, section 1, of the laws of 2017:
24
25
     Funds herein appropriated may be used to disburse unanticipated feder-
26
       al grants in support of state and local programs to prevent crime,
27
       support law enforcement, improve the administration of justice, and
       assist victims. A portion of these funds may be transferred to state
28
29
       operations and may be suballocated to other state agencies (20202)
30
       ... 13,000,000 ...... (re. $6,252,000)
31
     Special Revenue Funds - Federal
32
     Federal Miscellaneous Operating Grants Fund
33
     Edward Byrne Memorial Grant Account - 25540
   By chapter 53, section 1, of the laws of 2022:
34
35
     For services and expenses related to the federal Edward Byrne memorial
36
       justice assistance formula program, including enhanced prosecution,
37
       enhanced defense, local law enforcement programs, youth violence
38
               crime reduction programs, crime laboratories, re-entry
39
       services, and judicial diversion and alternative to incarceration
40
       programs. A portion of these funds may be transferred to state oper-
       ations and/or suballocated to other state agencies (20209) ......
41
42
       5,400,000 ..... (re. $5,400,000)
43
     For services and expenses of drug, violence, and crime control and
44
       prevention programs. Notwithstanding section 24 of the state finance
45
       law or any provision of law to the contrary, funds from this appro-
46
       priation shall be allocated only pursuant to a plan (i) approved by
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

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the speaker of the Assembly and the director of the budget which

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2
       sets forth either an itemized list of grantees with the amount to be
 3
       received by each, or the methodology for allocating such appropri-
 4
       ation, and (ii) which is thereafter included in an assembly resol-
 5
       ution calling for the expenditure of such funds, which resolution
 6
       must be approved by a majority vote of all members elected to the
 7
       assembly upon a roll call vote (60032) ......
 8
       300,000 ..... (re. $300,000)
     For services and expenses of drug, violence, and crime control and
 9
10
       prevention programs, law enforcement and alternatives to incarcera-
11
       tion programs. Notwithstanding section 24 of the state finance law
12
       or any provision of law to the contrary, funds from this appropri-
13
       ation shall be allocated only pursuant to a plan (i) approved by the
14
       temporary president of the senate and the director of the budget
15
       which sets forth either an itemized list of grantees with the amount
16
       to be received by each, or the methodology for allocating such
17
       appropriation, and (ii) which is thereafter included in a senate
18
       resolution calling for the expenditure of such funds, which resol-
19
       ution must be approved by a majority vote of all members elected to
20
       the senate upon a roll call vote (20997) ......
21
       300,000 ..... (re. $300,000)
22
   By chapter 53, section 1, of the laws of 2021:
     For services and expenses related to the federal Edward Byrne memorial
23
24
       justice assistance formula program, including enhanced prosecution,
25
       enhanced defense, local law enforcement programs, youth violence
26
               crime reduction programs, crime laboratories, re-entry
       and/or
27
       services, and judicial diversion and alternative to incarceration
28
       programs. A portion of these funds may be transferred to state oper-
29
       ations and/or suballocated to other state agencies (20209) ......
30
       5,400,000 ...... (re. $5,400,000)
31
     For services and expenses of drug, violence, and crime control and
32
       prevention programs. Notwithstanding section twenty-four of the
33
       state finance law or any provision of law to the contrary, funds
34
       from this appropriation shall be allocated only pursuant to a plan
35
       (i) approved by the speaker of the assembly and the director of the
36
       budget which sets forth either an itemized list of grantees with the
37
       amount to be received by each, or the methodology for allocating
38
       such appropriation (60032) ... 300,000 ...... (re. $300,000)
39
     For services and expenses of drug, violence, and crime control and
       prevention programs, law enforcement and alternatives to incarcera-
40
41
       tion programs. Notwithstanding section 24 of the state finance law
42
       or any provision of law to the contrary, funds from this appropri-
43
       ation shall be allocated only pursuant to a plan (i) approved by the
44
       temporary president of the Senate and the director of the budget
45
       which sets forth either an itemized list of grantees with the amount
       to be received by each or the methodology for allocating such appro-
46
47
       priation (20997) ... 300,000 ... ....... (re. $300,000)
   By chapter 53, section 1, of the laws of 2020:
48
49
     For services and expenses related to the federal Edward Byrne memorial
```

justice assistance formula program, including enhanced prosecution,

### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, services, and judicial diversion and alternative to incarceration programs. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ...... 5,400,000 ...... (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation (60032) ... 300,000 ...... (re. \$300,000) For services and expenses of drug, violence, and crime control and prevention programs, law enforcement and alternatives to incarcera-tion programs. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropri-ation shall be allocated only pursuant to a plan approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appro-priation (20997) ... 300,000 ....... (re. \$300,000)

By chapter 53, section 1, of the laws of 2019:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ........................ (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs.

For services and expenses of drug, violence, and crime control and prevention programs.

Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation

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### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS

shall be allocated only pursuant to a plan (i) approved by the 1 2 temporary president of the senate and the director of the budget 3 which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 4 5 appropriation, and (ii) which is thereafter included in a senate 6 resolution calling for the expenditure of such funds, which resol-7 ution must be approved by a majority vote of all members elected to 8 the senate upon a roll call vote (20997) ...... 9 300,000 ...... (re. \$300,000) 10 By chapter 53, section 1, of the laws of 2018: 11 For services and expenses related to the federal Edward Byrne memorial 12 justice assistance formula program, including enhanced prosecution, 13 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 14 15 16 programs. Funds appropriated herein shall be expended pursuant to a 17 plan developed by the commissioner of criminal justice services and 18 approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ................. (re. \$5,400,000) 19 20 For services and expenses of drug, violence, and crime control and 21 22 prevention programs. 23 Notwithstanding section 24 of the state finance law or any provision 24 of law to the contrary, funds from this appropriation shall be allo-25 cated only pursuant to a plan (i) approved by the speaker of the 26 assembly and the director of the budget which sets forth either an 27 itemized list of grantees with the amount to be received by each, or 28 the methodology for allocating such appropriation, and (ii) which is 29 therafter included in an assembly resolution calling for the expend-30 iture of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 31 32 (60032) ... 300,000 ...... (re. \$300,000) 33 For services and expenses of drug, violence, and crime control and 34 prevention programs. Notwithstanding section 24 of the state finance 35 law or any provision of law to the contrary, funds from this appro-36 priation shall be allocated only pursuant to a plan (i) approved by 37 the temporary president of the Senate and the director of the budget 38 which sets forth either an itemized list of grantees with the amount 39 to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate 40 41 resolution calling for the expenditure of such funds, which resol-42 ution must be approved by a majority vote of all members elected to 43 the senate upon a roll call vote (20997) ...... 44 300,000 ..... (re. \$300,000) 45 Special Revenue Funds - Federal 46 Federal Miscellaneous Operating Grants Fund

<sup>47</sup> Edward Byrne Memorial Grant Account - 25300(M)

<sup>48</sup> By chapter 53, section 1, of the laws of 2017:

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses related to the federal Edward Byrne memorial
1
 2
       justice assistance formula program, including enhanced prosecution,
 3
       enhanced defense, local law enforcement programs, youth violence
       and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
 4
 5
 6
       programs. Funds appropriated herein shall be expended pursuant to a
 7
       plan developed by the commissioner of criminal justice services and
 8
       approved by the director of the budget. A portion of these funds may
       be transferred to state operations and/or suballocated to other
 9
       state agencies (20209) ... 5,400,000 ..... (re. $1,631,000)
10
11
     For services and expenses of drug, violence, and crime control and
12
       prevention programs. Notwithstanding section twenty-four of the
13
       state finance law or any provision of law to the contrary, funds
14
       from this appropriation shall be allocated only pursuant to a plan
       (i) approved by the temporary president of the Senate and the direc-
15
16
       tor of the budget which sets forth either an itemized list of gran-
17
       tees with the amount to be received by each, or the methodology for
18
       allocating such appropriation, and (ii) which is thereafter included
19
       in a senate resolution calling for the expenditure of such funds,
20
       which resolution must be approved by a majority vote of all members
21
       elected to the senate upon a roll call vote (20997) ......
22
       300,000 ...... (re. $105,000)
23
     For services and expenses of drug, violence, and crime control and
24
       prevention programs in accordance with the following schedule:
25
     Judicial Process Commission (39713) ... 17,500 ...... (re. $1,000)
26
     Family Residences and Essential Enterprises, Inc (39788) ......
27
       17,500 ..... (re. $17,500)
28
     Clinton County (39790) ... 17,500 ................. (re. $17,500)
29
     City of Newburgh Police Department (20253) ... 17,500 .. (re. $17,500)
30
     City of Poughkeepsie Police Department (20255) ......
31
       17,500 ..... (re. $7,000)
     North and West Area Athletic and Education Centers (39736) ......
32
33
       15,000 ...... (re. $15,000)
34
     ACR Health (39791) ... 10,000 ...... (re. $1,000)
35
     Council for Prevention (39793) ... 6,250 ..... (re. $1,000)
   By chapter 53, section 1, of the laws of 2016:
36
37
     For services and expenses related to the federal Edward Byrne memorial
38
       justice assistance formula program, including enhanced prosecution,
39
       enhanced defense, local law enforcement programs, youth violence
       and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
40
41
42
       programs. Funds appropriated herein shall be expended pursuant to a
43
       plan developed by the commissioner of criminal justice services and
44
       approved by the director of the budget. A portion of these funds may
45
       be transferred to state operations and/or suballocated to other
       state agencies (20209) ... 5,400,000 ...... (re. $1,430,000)
46
     For services and expenses of drug, violence, and crime control and
47
48
       prevention programs. Notwithstanding section twenty-four of the
49
       state finance law or any provision of law to the contrary, funds
50
       from this appropriation shall be allocated only pursuant to a plan
51
       (i) approved by the temporary president of the Senate and the direc-
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### DIVISION OF CRIMINAL JUSTICE SERVICES

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tor of the budget which sets forth either an itemized list of gran-
 1
       tees with the amount to be received by each, or the methodology for
 3
       allocating such appropriation, and (ii) which is thereafter included
 4
       in a senate resolution calling for the expenditure of such funds,
 5
       which resolution must be approved by a majority vote of all members
 6
       elected to the senate upon a roll call vote (20997) ......
 7
       300,000 ..... (re. $8,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
 8
9
       section 1, of the laws of 2017:
10
     For services and expenses of drug, violence, and crime control and
11
       prevention programs in accordance with the following schedule:
12
     Cambridge/Greenwich Police Department (39739) .................
13
       5,000 ...... (re. $5,000)
14
     Special Revenue Funds - Federal
15
     Federal Miscellaneous Operating Grants Fund
16
     Juvenile Justice and Delinquency Prevention Formula Account - 25436
   By chapter 53, section 1, of the laws of 2022:
17
18
     For payment of federal aid to localities pursuant to the provisions of
19
       the federal juvenile justice and delinquency prevention act in
20
       accordance with a distribution plan determined by the juvenile
21
       justice advisory group and affirmed by the commissioner of the divi-
       sion of criminal justice services. A portion of these funds may be
22
       transferred to state operations and may be suballocated to other
23
24
       state agencies (20213) ... 2,050,000 ....... (re. $2,050,000)
25
     For payment of federal aid to localities pursuant to the provisions of
26
       title V of the juvenile justice and delinquency prevention act of
27
       1974, as amended for local delinquency prevention programs, includ-
28
       ing sub-allocation to state operations for the administration of
29
       this grant in accordance with a distribution plan determined by the
30
       juvenile justice advisory group and affirmed by the commissioner of
31
       the division of criminal justice services.
32
     For services and expenses associated with the juvenile justice and
       delinquency prevention formula account. A portion of these funds may
33
34
       be transferred to state operations and may be suballocated to other
35
       state agencies (20215) ... 100,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2021:
36
37
     For payment of federal aid to localities pursuant to the provisions of
38
       the federal juvenile justice and delinquency prevention act in
39
       accordance with a distribution plan determined by the juvenile
40
       justice advisory group and affirmed by the commissioner of the divi-
41
       sion of criminal justice services. A portion of these funds may be
42
       transferred to state operations and may be suballocated to other
       state agencies (20213) ... 2,050,000 ...... (re. $2,050,000)
43
     For payment of federal aid to localities pursuant to the provisions of
44
45
       title V of the juvenile justice and delinquency prevention act of
46
       1974, as amended for local delinquency prevention programs, includ-
47
       ing sub-allocation to state operations for the administration of
48
       this grant in accordance with a distribution plan determined by the
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 justice advisory group and affirmed by the commissioner of 2 the division of criminal justice services. 3 For services and expenses associated with the juvenile justice and 4 delinquency prevention formula account. A portion of these funds may 5 be transferred to state operations and may be suballocated to other 6 state agencies (20215) ... 100,000 ...... (re. \$100,000) 7 By chapter 53, section 1, of the laws of 2020: For payment of federal aid to localities pursuant to the provisions of 8 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 9 10 11 justice advisory group and affirmed by the commissioner of the divi-12 sion of criminal justice services. A portion of these funds may be 13 transferred to state operations and may be suballocated to other 14 state agencies (20213) ... 2,050,000 ...... (re. \$2,050,000) 15 For payment of federal aid to localities pursuant to the provisions of 16 title V of the juvenile justice and delinquency prevention act of 17 1974, as amended for local delinquency prevention programs, includ-18 ing sub-allocation to state operations for the administration of 19 this grant in accordance with a distribution plan determined by the 20 juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. 21 22 For services and expenses associated with the juvenile justice and 23 delinquency prevention formula account. A portion of these funds may 24 be transferred to state operations and may be suballocated to other 25 state agencies (20215) ... 100,000 ...... (re. \$100,000) By chapter 53, section 1, of the laws of 2019: 26 27 For payment of federal aid to localities pursuant to the provisions of 28 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 29 30 justice advisory group and affirmed by the commissioner of the divi-31 sion of criminal justice services. A portion of these funds may be 32 transferred to state operations and may be suballocated to other 33 state agencies (20213) ... 2,050,000 ................ (re. \$2,050,000) 34 For payment of federal aid to localities pursuant to the provisions of 35 title V of the juvenile justice and delinquency prevention act of 36 1974, as amended for local delinquency prevention programs, includ-37 ing sub-allocation to state operations for the administration of 38 this grant in accordance with a distribution plan determined by the 39 juvenile justice advisory group and affirmed by the commissioner of 40 the division of criminal justice services. 41 For services and expenses associated with the juvenile justice and 42 delinquency prevention formula account. A portion of these funds may 43 be transferred to state operations and may be suballocated to other 44 state agencies (20215) ... 100,000 ....... (re. \$100,000) By chapter 53, section 1, of the laws of 2018: 45 46 For payment of federal aid to localities pursuant to the provisions of

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi-

### DIVISION OF CRIMINAL JUSTICE SERVICES

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sion of criminal justice services. A portion of these funds may be
1
       transferred to state operations and may be suballocated to other
 3
       state agencies (20213) ... 2,050,000 ............... (re. $1,465,000)
 4
     For payment of federal aid to localities pursuant to the provisions of
 5
       title V of the juvenile justice and delinquency prevention act of
 6
       1974, as amended for local delinquency prevention programs,
 7
       ing sub-allocation to state operations for the administration of
 8
       this grant in accordance with a distribution plan determined by the
 9
       juvenile justice advisory group and affirmed by the commissioner of
       the division of criminal justice services.
10
11
     For services and expenses associated with the juvenile justice and
12
       delinquency prevention formula account. A portion of these funds may
13
       be transferred to state operations and may be suballocated to other
14
       state agencies (20215) ... 100,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2017:
15
16
     For payment of federal aid to localities pursuant to the provisions of
17
       the federal juvenile justice and delinquency prevention act in
18
       accordance with a distribution plan determined by the juvenile
       justice advisory group and affirmed by the commissioner of the divi-
19
20
       sion of criminal justice services. A portion of these funds may be
       transferred to state operations and may be suballocated to other
21
22
       state agencies (20213) ... 2,050,000 ...... (re. $1,222,000)
23
   By chapter 53, section 1, of the laws of 2016:
24
     For payment of federal aid to localities pursuant to the provisions of
25
       the federal juvenile justice and delinquency prevention act in
26
       accordance with a distribution plan determined by the juvenile
27
       justice advisory group and affirmed by the commissioner of the divi-
28
       sion of criminal justice services. A portion of these funds may be
       transferred to state operations and may be suballocated to other
29
       state agencies (20213) ... 2,050,000 ...... (re. $635,000)
30
     Special Revenue Funds - Federal
31
32
     Federal Miscellaneous Operating Grants Fund
33
     Violence Against Women Account - 25477
   By chapter 53, section 1, of the laws of 2022:
34
     For payment of federal aid to localities pursuant to an expenditure
35
36
       plan developed by the commissioner of the division of criminal
       justice services, provided however that up to 10 percent of the
37
38
       amount herein appropriated may be used for program administration. A
39
       portion of these funds may be transferred to state operations and
40
       may be suballocated to other state agencies (20216) ......
41
       6,500,000 ...... (re. $6,500,000)
   By chapter 53, section 1, of the laws of 2021:
42
     For payment of federal aid to localities pursuant to an expenditure
43
44
       plan developed by the commissioner of the division of criminal
45
       justice services, provided however that up to 10 percent of
46
       amount herein appropriated may be used for program administration. A
47
       portion of these funds may be transferred to state operations and
```

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## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	may be suballocated to other state agencies (20216)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2019:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2018:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2017:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration.  A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
43 44 45	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551

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### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
By chapter 53, section 1, of the laws of 2022:
1
     For payment to New York state defenders association for services and
3
       expenses related to the provision of training and other assistance.
       The funds hereby appropriated are to be available for payment of
4
       liabilities heretofore accrued or hereafter accrued (20247) ......
5
6
       1,030,000 ...... (re. $1,030,000)
7
     For payment to prisoner's legal services for services and expenses
8
       related to legal representation and assistance to indigent incarcer-
9
       ated individuals. The funds hereby appropriated are to be available
       for payment of liabilities heretofore accrued or hereafter accrued
10
11
       (20979) ... 2,200,000 ...... (re. $1,376,000)
12
   By chapter 53, section 1, of the laws of 2021:
13
     For payment to New York state defenders association for services and
14
       expenses related to the provision of training and other assistance.
15
       The funds hereby appropriated are to be available for payment of
16
       liabilities heretofore accrued or hereafter accrued (20247) ......
17
       1,030,000 ..... (re. $5,000)
18
     For defense services to be distributed in the same manner as the prior
       year or through a competitive process. The funds hereby appropriated
19
20
       are to be available for payment of liabilities heretofore accrued or
       hereafter accrued (20246) ... 7,658,000 ...... (re. $322,000)
21
22
     For payment to prisoner's legal services for services and expenses
       related to legal representation and assistance to indigent inmates.
23
       The funds hereby appropriated are to be available for payment of
24
25
       liabilities heretofore accrued or hereafter accrued (20979) ......
26
       2,200,000 ...... (re. $210,000)
27
   By chapter 53, section 1, of the laws of 2020:
28
     For payment to New York state defenders association for services and
29
       expenses related to the provision of training and other assistance.
30
       The funds hereby appropriated are to be available for payment of
       liabilities heretofore accrued or hereafter accrued (20247) ......
31
32
       33
     For defense services to be distributed in the same manner as the prior
34
       year or through a competitive process. The funds hereby appropriated
35
       are to be available for payment of liabilities heretofore accrued or
36
       hereafter accrued (20246) ... 7,658,000 ...... (re. $561,000)
37
     For payment to prisoner's legal services for services and expenses
38
       related to legal representation and assistance to indigent inmates.
       The funds hereby appropriated are to be available for payment of
39
40
       liabilities heretofore accrued or hereafter accrued (20979) ......
41
       2,200,000 ...... (re. $599,000)
42
   By chapter 53, section 1, of the laws of 2019:
43
     For defense services to be distributed in the same manner as the prior
       year or through a competitive process. The funds hereby appropriated
44
45
       are to be available for payment of liabilities heretofore accrued or
46
       hereafter accrued (20246) ... 5,066,000 ...... (re. $556,000)
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47 Special Revenue Funds - Other

Medical Cannabis Fund 48

### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Medical Cannabis Law Enforcement - 23753 1 2 By chapter 53, section 1, of the laws of 2022: 3 For a program of discretionary grants to state and local law enforce-4 ment agencies that demonstrate a need relating to title 5-A of arti-5 cle 33 of the public health law. A portion of these funds may be б transferred to state operations and may be suballocated to other 7 state agencies (20235) ... 200,000 ...... (re. \$200,000) 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Criminal Justice Improvement Account - 22248 By chapter 53, section 1, of the laws of 2022: 11 For grants to rape crisis centers for services to rape victims and 12 13 programs to prevent rape. A portion of these funds may be trans-14 ferred or suballocated to other state agencies, and distributed 15 pursuant to a plan prepared by the commissioner or director of the 16 recipient agency and approved by the director of the budget (39718) 17 ... 2,788,000 ..... (re. \$2,788,000) By chapter 53, section 1, of the laws of 2021: 18 19 For grants to rape crisis centers for services to rape victims and 20 programs to prevent rape. A portion of these funds may be trans-21 ferred or suballocated to other state agencies, and distributed 22 pursuant to a plan prepared by the commissioner or director of the 23 recipient agency and approved by the director of the budget (39718) 24 ... 2,788,000 ..... (re. \$1,188,000) 25 By chapter 53, section 1, of the laws of 2020: For grants to rape crisis centers for services to rape victims and 26 27 programs to prevent rape. A portion of these funds may be trans-28 ferred or suballocated to other state agencies, and distributed 29 pursuant to a plan prepared by the commissioner or director of the 30 recipient agency and approved by the director of the budget (39718) 31 ... 2,788,000 ..... (re. \$410,000) 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Criminal Justice Discovery Compensation Account - 22248 35 By chapter 53, section 1, of the laws of 2022: 36 For services and expenses related to discovery implementation, includ-37 ing but not limited to digital evidence transmission technology, 38 administrative support, computers, hardware and operating software, 39 data connectivity, development of training materials, staff training, overtime costs, litigation readiness, and pretrial services. 40 Eligible entities shall include, but not be limited to counties, 41 42 cities with populations less than one million, and law enforcement 43 and prosecutorial entities within towns and villages. These funds 44 shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the 45

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
director of the budget (39799) ......
1
2
       40,000,000 ..... (re. $40,000,000)
3
   By chapter 53, section 1, of the laws of 2021:
4
     For services and expenses related to discovery implementation, includ-
5
       ing but not limited to digital evidence transmission technology,
б
       administrative support, computers, hardware and operating software,
7
       data connectivity, development of training materials, staff train-
       ing, overtime costs, litigation readiness, and pretrial services.
8
9
       Eligible entities shall include, but not be limited to counties,
10
       cities with populations less than one million, and law enforcement
       and prosecutorial entities within towns and villages. These funds
11
12
       shall be distributed pursuant to a plan submitted by the commission-
13
       er of the division of criminal justice services and approved by the
14
       director of the budget.
15
     Notwithstanding any provision of law, rule or regulation to the
16
       contrary, of the amounts appropriated herein, $10,000,000 may be
17
       made available for services and expenses related to state and local
18
       crime reduction, youth justice and gang prevention programs, includ-
       ing but not limited to street outreach, crime analysis, research,
19
20
       and shooting/violence reduction programs (39799) ......
21
       40,000,000 ..... (re. $28,761,000)
   By chapter 53, section 1, of the laws of 2020:
22
     For services and expenses related to discovery implementation, includ-
23
       ing but not limited to digital evidence transmission technology,
24
25
       administrative support, computers, hardware and operating software,
26
       data connectivity, development of training materials, staff train-
27
       ing, overtime costs, litigation readiness, and pretrial services.
28
       Eligible entities shall include, but not be limited to counties,
29
       cities with populations less than one million, and law enforcement
30
       and prosecutorial entities within towns and villages. These funds
31
       shall be distributed pursuant to a plan submitted by the commission-
32
       er of the division of criminal justice services and approved by the
33
       director of the budget (39799) ......
34
       40,000,000 ..... (re. $4,979,000)
35
     Special Revenue Funds - Other
36
     Miscellaneous Special Revenue Fund
37
     Legal Services Assistance Account - 22096
   By chapter 53, section 1, of the laws of 2022:
38
39
     For prosecutorial services of counties, to be distributed pursuant to
40
       a plan prepared by the commissioner of the division of criminal
41
       justice services and approved by the director of the budget. The
42
       funds hereby appropriated are to be available for payment of liabil-
       ities heretofore accrued or hereafter accrued (20241) ......
43
44
       12,549,000 ...... (re. $15,000)
45
     For services and expenses of the Legal Action Center (20376) ......
46
       180,000 ...... (re. $180,000)
47
     For services, expenses or reimbursement of expenses incurred by local
48
       government agencies and/or not-for-profit providers or their employ-
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	
2	ees providing civil or criminal legal services in accordance with the following schedule:
3	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
4	Caribbean Women's Health Association (20296)
5	22,574 (re. \$22,574)
6	Center for Family Representation (20297) 112,872 (re. \$112,872)
7	Day One New York (20300) 34,313 (re. \$34,313)
8	Empire Justice Center (20301) 174,725 (re. \$174,725)
9	Family and Children's Association (20302) 39,496 (re. \$39,496)
10	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
11	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
12	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
13	Harlem Legal Services (20305) 99,992 (re. \$99,992)
14	Her Justice (39769) 75,000 (re. \$75,000)
15 16	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
17	Legal Aid Society of Mid New York (20307) 65,827 (re. \$65,827) Legal Aid Society of Northeastern New York (20308)
18	48,272
19	Legal Aid Society of Rochester (20335) 89,425 (re. \$89,425)
20	Legal Aid Society of Rockland County (20309)
21	21,942 (re. \$21,942)
22	Legal Information for Families Today (LIFT) (20310)
23	39,496 (re. \$39,496)
24	Legal Project of the Cap. Dist. Women's Bar (20311)
25	85,782 (re. \$85,782)
26	Legal Services for New York City (LSNY) (20312)
27	118,488 (re. \$118,488)
28	Legal Services of Central New York (20313) 13,364 (re. \$13,364)
29	Legal Services of the Hudson Valley (20314)
30 31	151,667
32	Monroe County Legal Assistance Center (20318)
33	35,108
34	Nassau/Suffolk Law Services Committee, Inc. (20319)
35	48,272 (re. \$48,272)
36	Neighborhood Legal Services (20393) 80,000 (re. \$80,000)
37	New York Legal Assistance Group (NYLAG) (60030)
38	25,000 (re. \$25,000)
39	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
40	120,000 (re. \$120,000)
41	New York City Legal Aid (20321) 25,000 (re. \$25,000)
42	New York City Legal Aid (20322) 263,307 (re. \$263,307)
43	Northern Manhattan Improvement Corp (20324)
44	89,425
45 46	Osborne Association El Rio Program (20325) 35,985 (re. \$35,985) Project Guardianship (60185) 138,208 (re. \$138,208)
47	Rural Law Center of New York (20326) 21,942 (re. \$21,942)
48	Sanctuary for Families (20327) 163,994 (re. \$163,994)
49	Southern Tier Legal Services (20328) 61,438 (re. \$61,438)
50	Transgender Legal Defense and Education Fund (39766)
51	75,000 (re. \$75,000)
52	Volunteers of Legal Service (VOLS) (20330) 39,496 (re. \$39,496)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	Volunteer Legal Services Project of Monroe County (21098)
2	21,942 (re. \$21,942)
3	Western New York Law Center (20331) 60,634 (re. \$60,634)
4	Worker's Justice Law Center of New York, Inc. (20332)
5	35,108
6	Chemung County Neighborhood Legal Services (20298)
7	40,000
8	For services and expenses or reimbursement of expenses incurred by
9	local government agencies and/or not-for-profit service providers or
10	their employees providing civil or criminal legal services, which
11	include but are not limited to, legal services for survivors of
12	domestic violence and legal assistance and representation to indi-
13	gent individuals on parole. Notwithstanding section 24 of the state
14	finance law or any provision of law to the contrary, funds from this
15	appropriation shall be allocated only pursuant to a plan (i)
16	approved by the temporary president of the senate and the director
17	of the budget which sets forth either an itemized list of grantees
18	with the amount to be received by each, or the methodology for allo-
19	cating such appropriation, and (ii) which is thereafter included in
20	a senate resolution calling for the expenditure of such funds, which
21	resolution must be approved by a majority vote of all members
22	elected to the senate upon a roll call vote (20982)
23	1,370,000 (re. \$1,370,000)
24	By chapter 53, section 1, of the laws of 2021:
25	For prosecutorial services of counties, to be distributed pursuant to
	TOT Probecutorial bervious of countries, to be distributed pursuant to
26	a plan prepared by the commissioner of the division of criminal
26 27	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The
26 27 28	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabil-
26 27 28 29	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
Legal Aid Bureau of Buffalo (20306) ... 54,548 ...... (re. $54,548)
1
2
     Legal Aid Society of Mid New York (20307) ... 65,827 .... (re. $8,000)
     Legal Aid Society of Northeastern New York (20308) ......
3
4
       48,272 ..... (re. $48,272)
5
     Legal Project of the Cap. Dist. Women's Bar (20311) ......
6
       85,782 ...... (re. $85,782)
7
     Legal Services of the Hudson Valley (20314) .................
8
       151,667 ..... (re. $38,000)
     MFY Legal Services (20317) ... 43,885 ................. (re. $43,885)
9
     Monroe County Legal Assistance Center (20318) ......
10
11
       35,108 ..... (re. $9,000)
     Nassau/Suffolk Law Services Committee, Inc. (20319) ............
12
13
       48,272 ...... (re. $48,272)
14
     Neighborhood Legal Services (20393) ... 80,000 ...... (re. $80,000)
15
     New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
16
       ... 120,000 ..... (re. $8,000)
17
     New York City Legal Aid (20322) ... 263,307 ...... (re. $263,307)
18
     Southern Tier Legal Services (20328) ... 61,438 ...... (re. $13,000)
19
     Transgender Legal Defense and Education Fund (39766) .......
20
      75,000 ...... (re. $75,000)
     Vera Institute of Justice (20329) ... 138,208 ...... (re. $138,208)
21
     Western New York Law Center (20331) ... 60,634 ...... (re. $60,634)
22
23
     Worker's Justice Law Center of New York, Inc. (20332) ......
24
       35,108 ...... (re. $35,108)
25
     Chemung County Neighborhood Legal Services (20298) ......
26
       40,000 ...... (re. $40,000)
     For payment to counties other than the city of New York for costs
27
28
      associated with the provision of legal assistance and representation
29
       to indigent parolees, thirty-one percent of this amount may be used
30
      for costs associated with the provision of legal assistance and
      representation to indigent parolees in Wyoming county, not less than
31
32
      six percent of the remaining amount may be used for legal assistance
33
      and representation to indigent parolees related to the willard drug
34
       and alcohol treatment program (21014) ... 600,000 ... (re. $187,000)
35
     For services and expenses or reimbursement of expenses incurred by
36
       local government agencies and/or not-for-profit service providers or
37
            employees providing civil or criminal legal services, which
38
       include but are not limited to, legal services for survivors of
39
      domestic violence. Notwithstanding section 24 of the state finance
      law or any provision of law to the contrary, funds from this appro-
40
41
      priation shall be allocated only pursuant to a plan (i) approved by
42
      the temporary president of the Senate and the director of the budget
43
      which sets forth either an itemized list of grantees with the amount
44
      to be received by each or the methodology for allocating such appro-
45
      priation (20982) ... 770,000 ...... (re. $589,000)
46
   By chapter 53, section 1, of the laws of 2020:
47
     For prosecutorial services of counties, to be distributed pursuant to
48
      a plan prepared by the commissioner of the division of criminal
49
       justice services and approved by the director of the budget. The
50
      funds hereby appropriated are to be available for payment of liabil-
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	ities heretofore accrued or hereafter accrued (20241)
2	12,549,000
3	For services and expenses of the district attorney and indigent legal
4	services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e
5	of the education law. These funds may be suballocated to the higher
6	education services corporation (20220)
7	2,430,000
8	For services, expenses or reimbursement of expenses incurred by local
9	government agencies and/or not-for-profit providers or their employ-
10	ees providing civil or criminal legal services in accordance with
11	the following schedule:
12	Caribbean Women's Health Association (20296)
13	22,574 (re. \$22,574)
14 15	Day One New York (20300) 34,313 (re. \$34,313)
	Empire Justice Center (20301) 174,725 (re. \$67,000)
16	Family and Children's Association (20302) 39,496 (re. \$4,000)
17	Frank H. Hiscock Legal Aid Society (20303) 21,942 (re. \$21,942)
18	Goddard Riverside Community Center (20373) 53,605 (re. \$53,605)
19	Greenhope Services for Women (20304) 33,352 (re. \$33,352)
20	Legal Aid Bureau of Buffalo (20306) 54,548 (re. \$54,548)
21	Legal Aid Society of Northeastern New York (20308)
22	48,272 (re. \$48,272)
23	Legal Project of the Cap. Dist. Women's Bar (20311)
24	85,782 (re. \$16,000) Legal Services for New York City (LSNY) (20312)
25	
26	118,488
27 28	
28 29	151,667
29 30	
31	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
32	120,000
33	
33 34	Osborne Association El Rio Program (20325) 35,985 (re. \$6,000)
35	Transgender Legal Defense and Education Fund (39766) (re. \$1,000)
35 36	Vera Institute of Justice (20329) 138,208 (re. \$1,000)
37	Volunteer Legal Services Project of Monroe County (21098)
38	21,942 (re. \$21,942)
39	Western New York Law Center (20331) 60,634 (re. \$60,634)
40	Worker's Justice Law Center of New York, Inc. (20332)
41	35,108 (re. \$35,108)
42	Chemung County Neighborhood Legal Services (20298)
43	40,000 (re. \$40,000)
44	For payment to counties other than the city of New York for costs
45	associated with the provision of legal assistance and representation
46	to indigent parolees, thirty-one percent of this amount may be used
47	for costs associated with the provision of legal assistance and
48	representation to indigent parolees in Wyoming county, not less than
49	six percent of the remaining amount may be used for legal assistance
50	and representation to indigent parolees related to the Willard drug
51	and alcohol treatment program (21014) 600,000 (re. \$30,000)
J 1	and alcohol creatment program (21011) 000,000 (1e. \$30,000)

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services, expenses or reimbursement of expenses incurred by local
1
2
       government agencies and/or not-for-profit providers or their employ-
3
       ees providing civil or criminal legal services, including but not
       limited to legal services for victims of domestic violence, or
4
       veterans. Notwithstanding section 24 of the state finance law or any
5
6
       provision of law to the contrary, funds from this appropriation
7
       shall be allocated only pursuant to a plan approved by the temporary
8
       president of the Senate and the director of the budget which sets
       forth either an itemized list of grantees with the amount to be
9
       received by each or the methodology for allocating such appropri-
10
       ation (20982) ... 770,000 ...... (re. $674,000)
11
12
   By chapter 53, section 1, of the laws of 2019:
13
     For services, expenses or reimbursement of expenses incurred by local
14
       government agencies and/or not-for-profit providers or their employ-
15
       ees providing civil or criminal legal services in accordance with
16
       the following schedule:
17
     Day One New York (20300) ... 34,313 ..... (re. $2,000)
18
     Empire Justice Center (20301) ... 174,725 ...... (re. $1,000)
     Family and Children's Association (20302) ... 39,496 .... (re. $1,000)
19
     Frank H. Hiscock Legal Aid Society (20303) ... 21,942 .. (re. $21,942)
20
     Goddard Riverside Community Center (20373) ... 53,605 .. (re. $53,605)
21
22
     Her Justice (39769) ... 75,000 ...... (re. $1,000)
23
     Legal Aid Society of Mid New York (20307) ... 65,827 ... (re. $65,827)
24
     Legal Aid Society of Northeastern New York (20308) .......
25
       48,272 ...... (re. $20,000)
     Nassau/Suffolk Law Services Committee, Inc. (20319) ......
26
27
       48,272 ..... (re. $1,000)
28
     New York City Legal Aid (20322) ... 263,307 ...... (re. $20,000)
     Osborne Association El Rio Program (20325) ... 35,985 ... (re. $3,000)
29
30
     Transgender Legal Defense and Education Fund (39766) ......
31
       75,000 ..... (re. $2,000)
     Western New York Law Center (20331) ... 60,634 ..... (re. $1,000)
32
33
     Chemung County Neighborhood Legal Services (20298) ......
34
       40,000 ...... (re. $40,000)
35
     For services and expenses of civil or criminal domestic violence legal
36
       services or veterans civil or criminal legal services. Notwith-
       standing section 24 of the state finance law or any provision of law
37
38
       to the contrary, funds from this appropriation shall be allocated
39
       only pursuant to a plan (i) approved by the temporary president of
       the Senate and the director of the budget which sets forth either an
40
41
       itemized list of grantees with the amount to be received by each, or
42
       the methodology for allocating such appropriate, and (ii) which is
43
       thereafter included in a senate resolution calling for the expendi-
44
       ture of such funds, which resolution must be approved by a majority
45
       vote of all members elected to the senate upon a roll call vote
       (20982) ... 950,000 ...... (re. $393,000)
46
     Special Revenue Funds - Other
47
     State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and
48
49
       Insurance Fraud Prevention Fund
     Motor Vehicle Theft and Insurance Fraud Account - 22801
50
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
6 7 8 9	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2020:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

	AID TO LOCALITE	5 2023-24	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6		14,000,000	637,276,000 1,381,000
7 8	All Funds		850,129,000 ======
9	SCHEDUL	Ξ	
10 11	HIGH TECHNOLOGY PROGRAM		48,893,325
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related to operation of the centers of excell pursuant to a plan approved by the ditor of the budget. All or portions of funds appropriated hereby may be subscated or transferred to any departmagency, or public authority (21427).	lence irec- the allo- ment,	005
21 22	Project Schedule PROJECT A	MOUNT	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and		
	life sciences	5,455	
	and energy systems		
	lence in nanoelectronics	5,455	
42 43 44 45	information technology	5,455	

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	excellence in small scale systems integration and
3	packaging 895,455
4	For services and expenses
5	related to the operation of
6	the Stony Brook center of
7	excellence in advanced ener-
8	gy research 895,455
9	For services and expenses
10	related to the operation of
11	the Buffalo center of excel-
12	lence in materials informat-
13	ics 895,455
14	For services and expenses
15	related to the operation of
16	the Rochester center of
17	excellence in sustainable
18	manufacturing 895,455
19	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in data science 895,455
23	For services and expenses
24	related to the operation of
25	the Rensselaer Polytechnic
26	Institute, Rochester Insti-
27	tute of Technology, and New
28	York University centers of
29	excellence in Digital Game
30	Development 895,455
31	For services and expenses
32	related to the operation of
33	the Cornell University's
34	center of excellence in Food
35	and Agriculture Innovation
36	in Geneva, New York 895,455
37	For services and expenses
38	related to the operation of
39	Albany center of excellence
40	in data science in atmo-
41	spheric and environmental
42	prediction and innovation 800,000
43	For services and expenses
44	related to New York Medical
45	College to create and oper-
46	ate a Center of Excellence
47	in precision Responses to
48	Bioterrorism and Disaster 1,000,000
49	For services and expenses
50	related to the operation of
51	
52	center of excellence in

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4	Healthy Water Solutions 375,000  Total 12,025,005  =================================
5 6 7 8	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget
9	Project Schedule
10	PROJECT
11	
12	For services and expenses
13	related to the operations of
14	the Buffalo center of excel-
15	lence in bioinformatics and
16	life sciences 354,545
17	For services and expenses
18	related to the operation of
19	the Syracuse center of excellence in environmental
20 21	and energy systems 354,545
22	For services and expenses
23	related to the operation of
24	the Albany center of excel-
25	lence in nanoelectronics 354,545
26	For services and expenses
27	related to the operation of
28	the Stony Brook center of
29	excellence in wireless and
30	information technology 354,545
31	For services and expenses
32	related to the operation of
33	the Binghamton center of excellence in small scale
34 35	excellence in small scale systems integration and
36	packaging
37	For services and expenses
38	related to the operation of
39	the Stony Brook center of
40	excellence in advanced ener-
41	gy research 354,545
42	For services and expenses
43	related to the operation of
44	the Buffalo center of excel-
45	lence in materials informat-
46	ics 354,545
47	For services and expenses
48	related to the operation of
49	the Rochester center of

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4	excellence in sustainable manufacturing
5 6 7 8 9	the Rochester center of excellence in data science 354,545  For services and expenses related to the operation of the Rensselaer Polytechnic
10 11 12 13	Institute, Rochester Insti- tute of Technology, and New York University centers of excellence in Digital Game
14 15 16 17 18 19	Development
20 21 22 23 24 25	in Geneva, New York
26 27 28 29 30 31	errorism and Disaster
32 33 34 35 36 37	prediction and innovation 450,000  For services and expenses related to the operation of the Clarkson - SUNY ESF center of excellence in Healthy Water Solutions 875,000
38 39 40	Total 5,475,000
41 42 43 44 45 46 47 48 49 50	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,559,320 For additional services and expenses
6	related to the following: centers for
7	advanced technology, for matching grants
8	to designated centers for advanced tech-
9	nology, pursuant to subdivision 3 of
10	section 3102-b of the public authorities
11	law. Notwithstanding any provision of
12	law to the contrary, funds may also be
	used for initiatives related to the
13	
14	operation and development of the centers
15	of excellence or other high technology
16	centers. No funds shall be expended from
17	this appropriation until the director of
18	the budget has approved a spending plan
19	(21426) 5,191,000
20	Technology development organization match-
21	ing grants, to be awarded on a compet-
22	itive basis in accordance with the
23	provisions of section 3102-d of the
24	public authorities law. Notwithstanding
25	any inconsistent provision of law, the
26	director of the budget may suballocate
27	up to the full amount of this appropri-
28	ation to any department, agency or
29	authority. No funds shall be expended
30	from this appropriation until the direc-
31	tor of the budget has approved a spend-
32	ing plan (21441) 1,382,000
33	Industrial technology extension service.
34	Notwithstanding any inconsistent
35	provision of law, the director of the
36	budget may suballocate up to the full
37	amount of this appropriation to any
38	department, agency or authority. No
39	funds shall be expended from this appro-
40	priation until the director of the budg-
41	<del>_</del>
42	et has approved a spending plan (21435) 921,000 For services and expenses related to the
	<del>_</del>
43	operation of the SUNY Polytechnic Insti-
44	tute Colleges of Nanoscale Science and
45	Engineering focus center, Rensselaer
46	Polytechnic Institute focus center, and
47	the University of Rochester laser ener-
48	getics program in an amount not to
49	exceed \$1,000,000. No funds shall be
50	expended from this appropriation until
51	the director of the budget has approved
52	a spending plan (21434) 4,006,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

$\begin{smallmatrix} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 11 \\ 2 \\ 13 \\ 14 \\ 15 \\ 6 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 22 \\ 24 \\ 25 \\ 6 \\ 7 \\ 28 \\ 29 \\ 31 \\ 33 \\ 34 \\ 56 \\ 7 \\ 33 \\ 34 \\ 56 \\ 7 \\ 30 \\ 31 \\ 33 \\ 34 \\ 56 \\ 7 \\ 30 \\ 31 \\ 33 \\ 34 \\ 56 \\ 7 \\ 30 \\ 30 \\ 30 \\ 30 \\ 30 \\ 30 \\ 30 $	High technology matching grants programs, including the security through advanced research and technology (START) initiative, the Small Business Innovation Research (SBIR) program, and the Small Business Technology Transfer (STTR) program to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2023. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.  No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
38	MADVERTING AND ADVERTIGING DECEDIN
39 40	MARKETING AND ADVERTISING PROGRAM
41 42	General Fund Local Assistance Account - 10000
43 44 45 46 47 48 49	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 2,450,000  For additional grants of a local tourism promotion matching grants program pursuant to article 5-A of the economic development law 1,000,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	
2	RESEARCH DEVELOPMENT PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8	For the science and technology law center program (81027)
9 10	TRAINING AND BUSINESS ASSISTANCE PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)
27 28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
31 32 33 34 35 36 37 38	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
39 40	SMALL BUSINESS INFLATION ASSISTANCE GRANT PROGRAM 50,000,000
41 42	General Fund Local Assistance Account - 10000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Funds appropriated herein shall be made	
2	available for expenses consistent with the	
3	purposes of the Small Business Inflation	
4	Assistance Grant Program as established	
5	under section 16-hh of the New York state	
6	urban development corporation act, includ-	
7	ing costs of program administration, to	
8	support viable New York state small busi-	
9	nesses, and micro-businesses that can	
10	demonstrate economic hardship associated	
11	with price inflation. The New York state	
12	urban development corporation may estab-	
13	lish guidelines or regulations for the	
14	implementation of this program 50,000,0	00
15		· — —

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 HIGH TECHNOLOGY PROGRAM 2. General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-6 7 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 8 (21427) ... 12,025,005 ...... (re. \$12,025,005) 10 Project Schedule 11 PROJECT AMOUNT \_\_\_\_\_ 12 13 For services and expenses 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics and 16 17 life sciences ...... 895,455 18 For services and expenses 19 related to the operation of 20 Syracuse center of 21 excellence in environmental 22 and energy systems ...... 895,455 services and expenses 23 For 24 related to the operation of 25 the Albany center of excellence in nanoelectronics ...... 895,455 26 27 For services and expenses related to the operation of 28 29 the Stony Brook center of 30 excellence in wireless and information technology ..... 895,455 32 For services and expenses related to the operation of 33 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging ...... 895,455 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research ...... 895,455 services and expenses 43 For 44 related to the operation of 45 the Buffalo center of excel-46 lence in materials informat-47 ics ..... 895,455 48 For services and expenses 49 related to the operation of

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4	the Rochester center of excellence in sustainable manufacturing
5 6 7	related to the operation of the Rochester center of excellence in data science 895,455
8	For services and expenses
9	related to the operation of
10	the Rensselaer Polytechnic
11	Institute, Rochester Insti-
12 13	tute of Technology, and New York University centers of
14	excellence in Digital Game
15	Development
16	For services and expenses
17	related to the operation of
18	the Cornell University's
19 20	center of excellence in Food
21	and Agriculture Innovation in Geneva, New York
22	For services and expenses
23	related to the operation of
24	Albany center of excellence
25	in data science in atmo-
26	spheric and environmental
27 28	prediction and innovation 800,000  For services and expenses
29	related to New York Medical
30	College to create and oper-
31	ate a Center of Excellence
32	in precision Responses to
33	Bioterrorism and Disaster 1,000,000
34 35	For services and expenses related to the operation of
36	the Clarkson - SUNY ESF
37	center of excellence in
38	Healthy Water Solutions 375,000
39	
40	Total 12,025,005
41	
42	For additional services and expenses related to the operation of the
43	centers of excellence pursuant to a plan approved by the director of
44	the budget <u>(21677)</u> 1,974,995 (re. \$1,974,995)
45	Project Schedule
46	PROJECT AMOUNT
47	Data a surviva a
48 49	For services and expenses related to the operations of
50	the Buffalo center of excel-
	** * * * * * * * * * * * * * * * * * *

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1		
2	life sciences	104,545
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	104,545
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	104.545
12	For services and expenses	,
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	104 545
17	For services and expenses	104,545
18		
-	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	104 545
22	packaging	104,545
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research	104,545
28	For services and expenses	
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics	104,545
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	104,545
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	104,545
42	For services and expenses	•
43	related to the operation of	
44	the Rensselaer Polytechnic	
45	Institute, Rochester Insti-	
46	tute of Technology, and New	
47	York University centers of	
48	excellence in Digital Game	
40 49	Development	104 545
49 50	For services and expenses	104,345
50 51	related to the operation of	
51 52	the Cornell University's	
<b>5</b> ∠	the corner university's	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5	center of excellence in Food and Agriculture Innovation in Geneva, New York
6	Albany center of excellence
7	in data science in atmo-
8	spheric and environmental
9	prediction and innovation 200,000
10	For services and expenses
11	related to the operation of
12	the Clarkson - SUNY ESF
13	center of excellence in
14	Healthy Water Solutions 625,000
15	
16 17	Total 1,974,995
=	

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,559,320 ...... (re. \$13,559,320) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan [<del>(21426)</del>] <u>(21678)</u> ... 1,440,680 ..... (re. \$1,440,680) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ...... (re. \$1,382,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 ...... (re. \$921,000) For services and expenses related to the operation of the SUNY Poly-

technic Institute Colleges of Nanoscale Science and Engineering

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434)
27 28 29	(21427) 8,629,621
30 31 33 33 34 35 36 37 38 39 41 42 44 45 46 47 48 49 50	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	related to the operation of the Binghamton center of excellence in small scale systems integration and packaging
9	excellence in advanced ener-
10	gy research
11	For services and expenses
12	related to the operation of
13	the Buffalo center of excel-
14	lence in materials informat-
15	ics 784,511
16	For services and expenses
17	related to the operation of
18	the Rochester center of
19	excellence in sustainable
20	manufacturing
21	For services and expenses
22	related to the operation of
23	the Rochester center of
24	excellence in data science 784,511
25	For services and expenses
26	related to the operation of
27	the Rensselaer Polytechnic
28	Institute, Rochester Insti-
29	tute of Technology, and New
30	York University centers of
31	excellence in Digital Game
32	Development
33	For services and expenses
34	related to the operation of
35	the Cornell University's
36	center of excellence in Food
37	and Agriculture Innovation
38	in Geneva, New York 784,511
39	——————————————————————————————————————
40	Total 8,629,621
41	
42	For additional services and expenses related to the operation of the
43	centers of excellence pursuant to a plan approved by the director of
44	the budget (21677) 3,395,384 (re. \$2,400,000)
	che budget (210/// 3/3/3/301 (1e. \$2/100/000/
45	Project Schedule
46	PROJECT AMOUNT
47	
48	For services and expenses
49	related to the operation of
50	the Buffalo center of excel-

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	lence in bioinformatics and life sciences	110 044
3		110,944
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	110,944
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	110,944
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	110,944
17	For services and expenses	. , .
18	related to the operation of	
19	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging	110 944
23	For services and expenses	110,944
24		
2 <del>4</del> 25	related to the operation of the Stony Brook center of	
26	excellence in advanced ener-	110 044
27	gy research	110,944
28	For services and expenses	
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics	110,944
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	110,944
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	110,944
42	For services and expenses	
43	related to the operation of	
44	the Rensselaer Polytechnic	
45	Institute, Rochester Insti-	
46	tute of Technology, and New	
47	York University centers of	
48	excellence in Digital Game	
49	Development	110,944
50	For services and expenses	,,,
51	related to the operation of	
52	the Cornell University's	
-	33111311 3111 313131 3	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
center of excellence in Food
 1
     and Agriculture Innovation
 3
     in Geneva, New York ...... 110,944
 4
   For services
                 and expenses
 5
     related to the operation of
 6
     Albany center of excellence
 7
          data science in atmo-
 8
     spheric and
                   environmental
 9
     prediction and innovation ..... 800,000
10
   For services
                 and
                      expenses
11
     related to New York Medical
12
     College to create and oper-
13
     ate a Center of Excellence
14
     in precision Responses to
15
     Bioterrorism and Disaster ..... 1,000,000
16
   For
       services
                  and
                        expenses
17
     related to the operation of
18
     the Clarkson - SUNY
19
                  excellence in
     center
             of
20
     Healthy Water Solutions ...... 375,000
21
22
     Total ..... 3,395,384
23
                               =========
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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 12,370,380 ...... (re. \$12,000,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 1,188,940 ..... (re. \$1,110,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) ... 1,382,000 ...... (re. \$582,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
until the director of the budget has approved a spending plan
1
 2
       (21435) ... 921,000 ...... (re. $250,000)
     For services and expenses related to the operation of the SUNY Poly-
 3
 4
       technic Institute Colleges of Nanoscale Science and Engineering
 5
       focus center and Rensselaer Polytechnic Institute focus center. No
 6
       funds shall be expended from this appropriation until the director
 7
       of the budget has approved a spending plan (21434) ......
 8
       High technology matching grants program, including the security through advanced research and technology (START) initiative to
 9
10
11
       leverage resources from federal or private sources including but not
12
       limited to the national science foundation, businesses, industry
13
       consortiums, foundations, and other organizations for efforts asso-
14
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2021. All or
15
16
       portions of the funds appropriated hereby may be suballocated or
17
       transferred to any department, agency, or public authority. No funds
18
       shall be expended from this appropriation until the director of the
19
       budget has approved a spending plan (21438) ......
20
       5,000,000 ..... (re. $5,000,000)
     For services and expenses, loans, and grants, related to the operation
21
22
       of New York state innovation hot spots and New York state incuba-
23
       tors. All or portions of the funds appropriated hereby may be subal-
24
       located or transferred to any department, agency, or public authori-
25
       ty (21685) ... 5,000,000 ...... (re. $5,000,000)
   By chapter 53, section 1, of the laws of 2020:
26
27
     For services and expenses related to the operation of the centers of
28
       excellence pursuant to a plan approved by the director of the budg-
29
       et. All or portions of the funds appropriated hereby may be suballo-
30
       cated or transferred to any department, agency, or public authority
       (21427) ... 8,629,621 ..... (re. $3,565,000)
31
32
                Project Schedule
33
   PROJECT
                                      AMOUNT
34
   For services and expenses
35
     related to the operation of
36
     the Buffalo center of excel-
37
     lence in bioinformatics and
38
39
     life sciences ...... 784,511
40 For
         services and expenses
41
     related to the operation of
42
     the Syracuse center
43
     excellence in environmental
44
     and energy systems ...... 784,511
                 and expenses
45
   For
         services
46
     related to the operation of
47
     the Albany center of excel-
48
     lence in nanoelectronics ...... 784,511
49 For services and expenses
50
     related to the operation of
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	the Stony Brook center of excellence in wireless and information technology
8 9 10 11	systems integration and packaging
12 13 14 15 16	the Stony Brook center of excellence in advanced energy research
17 18 19 20	the Buffalo center of excel- lence in materials informat- ics
21 22 23 24 25	related to the operation of the Rochester center of excellence in sustainable manufacturing
26 27 28 29	related to the operation of the Rochester center of excellence in data science 784,511  For services and expenses
30 31 32 33 34	related to the operation of the Rensselaer Polytechnic Institute, Rochester Insti- tute of Technology, and New York University centers of
35 36 37 38 39	excellence in Digital Game Development
40 41 42 43 44	center of excellence in Food and Agriculture Innovation in Geneva, New York
45 46 47	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of
48 49 50	the budget (21677) 2,002,164

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	
2	For services and expenses
3	related to the operation of
4	the Buffalo center of excel-
5	lence in bioinformatics and
6	life sciences 82,101
7	For services and expenses
8	related to the operation of
9	the Syracuse center of
10	excellence in environmental
11	and energy systems 82,101
12	For services and expenses
13	related to the operation of
14	the Albany center of excel-
15	lence in nanoelectronics 82,101
16	For services and expenses
17	related to the operation of
18	the Stony Brook center of
19	excellence in wireless and
20	information technology 82,101
21	For services and expenses
22	related to the operation of
23	the Binghamton center of
24	excellence in small scale
25	systems integration and
26	packaging 82,101
27	For services and expenses
28	related to the operation of
29	the Stony Brook center of
30	excellence in advanced ener-
31	gy research 82,101
32	For services and expenses
33	related to the operation of
34	the Buffalo center of excel-
35	lence in materials informat-
36	ics 82,101
37	For services and expenses
38	related to the operation of
39	the Rochester center of
	excellence in sustainable
41	manufacturing 82,101
42	For services and expenses
43 44	related to the operation of the Rochester center of
44 45	
	excellence in data science 82,101
46 47	For services and expenses related to the operation of
4 / 48	the Rensselaer Polytechnic
40 49	Institute, Rochester Insti-
50	tute of Technology, and New
51	York University centers of
52	excellence in Digital Game
<i>J</i> <u>L</u>	chocirched in Digital dame

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Development 82,101
2	For services and expenses
3	related to the operation of
4	the Cornell University's
5	center of excellence in Food
6	and Agriculture Innovation
7	in Geneva, New York 82,101
8	For services and expenses
9	related to the operation of
10	Albany center of excellence
11	in data science in atmo-
12	spheric and environmental
13	prediction and innovation 250,000
14	For services and expenses
15	related to New York Medical
16	College to create and oper-
17	ate a Center of Excellence
18	in precision Responses to
19	Bioterrorism and Disaster 747,975
20	For services and expenses
21	related to the operation of
22	
23	center of excellence in
24	Healthy Water Solutions 101,078
25	incurrently water borderons
26	Total 2,002,164
27	10tai 2,002,104
<u> </u>	
28	For services and expenses related to the

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and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 12,370,380 ...... (re. \$7,246,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 591,000 ...... (re. \$360,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) ... 921,000 ...... (re. \$147,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434)
<ul><li>26</li><li>27</li><li>28</li></ul>	cated or transferred to any department, agency, or public authority (21427) 9,595,663 (re. \$2,270,000)  Project Schedule
29 30	PROJECT AMOUNT
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	related to the operation of the Binghamton center of excellence in small scale systems integration and packaging
9	excellence in advanced ener-
10	gy research 872,333
11	For services and expenses
12	related to the operation of
13	the Buffalo center of excel-
14	lence in materials informat-
15	ics 872,333
16	For services and expenses
17	related to the operation of
18	the Rochester center of
19	excellence in sustainable
20	manufacturing 872,333
21	For services and expenses
22	related to the operation of
23	the Rochester center of
24	excellence in data science 872,333
25	For services and expenses
26	related to the operation of
27	the Rensselaer Polytechnic
28 29	Institute, Rochester Insti-
30	tute of Technology, and New York University centers of
31	excellence in Digital Game
32	Development
33	For services and expenses
34	related to the operation
35	of the Cornell University's
36	center of excellence in Food
37	and Agriculture Innovation
38	in Geneva, New York 872,333
39	
40	Total 9,595,663
41	=======================================
42 43 44	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,704,337 (re. \$740,000)
45	Project Schedule
46	PROJECT AMOUNT
47	
48	For services and expenses
49	related to the operation of
50	the Buffalo center of excel-

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and	
2	life sciences	127,667
3	For services and expenses	
4	related to the operation of	
5	the Syracuse center of	
6	excellence in environmental	
7	and energy systems	127,667
8	For services and expenses	
9	related to the operation of	
10	the Albany center of excel-	
11	lence in nanoelectronics	127,667
12	For services and expenses	
13	related to the operation of	
14	the Stony Brook center of	
15	excellence in wireless and	
16	information technology	127,667
17	For services and expenses	,
18	related to the operation of	
	the Binghamton center of	
20	excellence in small scale	
21	systems integration and	
22	packaging	127,667
23	For services and expenses	
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in advanced ener-	
27	gy research	127.667
28	For services and expenses	12,,00,
29	related to the operation of	
30	the Buffalo center of excel-	
31	lence in materials informat-	
32	ics	127 667
33	For services and expenses	127,007
34	related to the operation of	
35	the Rochester center of	
36	excellence in sustainable	
37	manufacturing	127 667
38	For services and expenses	127,007
39	related to the operation of	
40	the Rochester center of	
41	excellence in data science	127 667
42	For services and expenses	127,007
43	related to the operation of	
44	the Rensselaer Polytechnic	
45	Institute, Rochester Insti-	
46	tute of Technology, and New	
47	York University centers of	
48	excellence in Digital Game	107 667
49 E0	Development	12/,667
50	For services and expenses	
51	related to the operation of	
52	the Cornell University's	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
     center of excellence in Food
     and Agriculture Innovation
 3
     in Geneva, New York ..... 127,667
 4
   For services and expenses
 5
     related to the operation of
 6
     Albany center of excellence
 7
     in data science in atmo-
 8
     spheric
             and environmental
 9
     prediction and innovation ..... 250,000
10
   For services
                 and
                      expenses
11
     related to New York Medical
12
     College to create and oper-
13
     ate a Center of Excellence
14
     in precision
                  Responses to
15
     Bioterrorism and Disaster ..... 925,000
16
   For
       services
                  and
                        expenses
17
     related to the operation of
18
     the Clarkson - SUNY
19
                  excellence in
     center
             of
20
     Healthy Water Solutions ..... 125,000
21
       Total ..... 2,704,337
22
23
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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) ... 13,818,000 ...... (re. \$4,280,000) For additional services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers (21678) ... 591,000 ...... (re. \$355,000) For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) ...... High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10	payment of liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
12 13 14 15	By chapter 53, section 1, of the laws of 2018:  For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$590,000)
16	Project Schedule
17	PROJECT AMOUNT
18	
19	For services and expenses
20	related to the operation of
21	the Buffalo center of excel-
22	lence in bioinformatics and
23	life sciences 127,667
24	For services and expenses
25	related to the operation of
26	Cornell University's center
27	of excellence in Food and
28	Agriculture Innovation in
29	Geneva, New York 127,667
30	For services and expenses
31	related to the operation of
32	the Syracuse center of
33 34	excellence in environmental and energy systems 127,667
35	For services and expenses
36	related to the operation of
37	the Albany center of excel-
38	lence in nanoelectronics 127,667
39	For services and expenses
40	related to the operation of
41	the Stony Brook center of
42	excellence in wireless and
43	information technology 127,667
44	For services and expenses
45	related to the operation of
46	the Binghamton center of
47	excellence in small scale
48	systems integration and
49	packaging 127,667
50	For services and expenses

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	related to the operation of the Stony Brook center of excellence in advanced ener- gy research
31 32	and Disaster
33 34	Total 2,276,670 ========
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 51	Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) 1,382,000 (re. \$1,382,000)  For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
limited to the national science foundation, businesses, industry
1
       consortiums, foundations, and other organizations for efforts asso-
2
3
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2018. All or
4
5
       portions of the funds appropriated hereby may be suballocated or
6
       transferred to any department, agency, or public authority. No funds
7
       shall be expended from this appropriation until the director of the
8
       budget has approved a spending plan (21438) ......
9
       6,000,000 ...... (re. $4,530,000)
     For services and expenses of the Small Business Innovation Research
10
11
       (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-
12
       ance Program (21651) ... 500,000 ...... (re. $500,000)
13
   By chapter 53, section 1, of the laws of 2017:
14
     For services and expenses related to the following: centers for
       advanced technology, for matching grants to designated centers for
15
16
       advanced technology, pursuant to subdivision 3 of section 3102-b of
17
       the public authorities law. Notwithstanding any provision of law to
18
       the contrary, funds may also be used for initiatives related to the
19
       operation and development of the centers of excellence or other high
20
       technology centers. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
21
22
       (21426) ... 13,818,000 ...... (re. $7,000)
23
     For services and expenses related to the operation of the SUNY Poly-
24
       technic Institute Colleges of Nanoscale Science and Engineering
25
       focus center and Rensselaer Polytechnic Institute focus center. No
26
       funds shall be expended from this appropriation until the director
27
       of the budget has approved a spending plan (21434) ......
28
       3,006,000 ...... (re. $470,000)
29
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
30
       leverage resources from federal or private sources including but not
31
32
       limited to the national science foundation, businesses, industry
33
       consortiums, foundations, and other organizations for efforts asso-
34
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2017. All or
35
36
       portions of the funds appropriated hereby may be suballocated or
37
       transferred to any department, agency, or public authority. No funds
38
       shall be expended from this appropriation until the director of the
39
       budget has approved a spending plan (21438) ......
40
       6,000,000 ...... (re. $60,000)
41
   By chapter 53, section 1, of the laws of 2016:
42
     For services and expenses of the Merrick Chamber of Commerce (21662)
43
       ... 40,000 ...... (re. $40,000)
44
     For services and expenses of the NCAA Division I Men's Basketball
       Tournament at Buffalo (21665) ... 75,000 .......... (re. $11,000)
45
46
     For three digital gaming hubs to be designated pursuant to proposals
47
       submitted to the department from higher education institutions
48
       offering degree programs in game design or game programming (21400)
49
       ... 1,000,000 ..... (re. $232,000)
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

<pre>1 By chapter 53, section 1, of the laws of 2015: 2 For additional services and expenses of the centers for advance 3 nology (21678) 500,000</pre>	\$72,000) New York
By chapter 53, section 1, of the laws of 2014:  For services and expenses related to the operation of the cent excellence pursuant to a plan approved by the director of the et. All or portions of the funds appropriated hereby may be cated or transferred to any department, agency, or public at (21427) 8,723,330	ne budg- suballo- uthority
12 Project Schedule 13 PROJECT AMOUNT 14	
14	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
related to the operation of
1
     the Buffalo center of excel-
 3
     lence in materials informat-
 4
     ics ..... 872,333
 5
   For
        services and expenses
 6
     related to the operation of
 7
     the Rochester center of
 8
     excellence in sustainable
 9
     manufacturing ..... 872,333
10
   For services and expenses
11
     related to the operation of
12
          Rochester
                    center of
     the
     excellence in data science ...... 872,333
13
14
15
       Total ..... 8,723,330
16
17
     High technology matching grants program, including the security
18
       through advanced research and technology (START) initiative to
19
       leverage resources from federal or private sources including but not
20
       limited to the national science foundation, businesses, industry
       consortiums, foundations, and other organizations for efforts asso-
21
22
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2014. No funds
23
       shall be expended from this appropriation until the director of the
24
25
       budget has approved a spending plan (21438) ......
26
       4,606,000 ...... (re. $4,606,000)
27
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
28
       section 1, of the laws of 2015:
29
     For services and expenses related to the institute for semiconductor
       research corporation (SRC) center for advanced interconnect systems
30
31
       technologies (CAIST), including the payment of liabilities incurred
32
       prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
33
       of Nanoscale Science and Engineering (CNSE), with its autonomous
       operating status as recognized and approved by the SUNY Board of
34
35
       Trustees in resolution number 2008-165 (21688) ......
36
       713,000 ..... (re. $7,000)
37
     For services and expenses related to the Institute for Nanoelectronics
       Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
38
       Colleges of Nanoscale Science and Engineering (CNSE), with its
39
40
       autonomous operating status as recognized and approved by the SUNY
41
       Board of Trustees in resolution number 2008-165 (21690) .....
42
       775,000 ...... (re. $2,000)
43
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses related to the operation of the Stony Brook
44
45
       center of excellence in advanced energy research (21687) ......
46
       500,000 ..... (re. $500,000)
47
     For services and expenses related to the operation of the Buffalo
48
       center of excellence in materials informatics (21691) ......
49
       500,000 ...... (re. $500,000)
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2013. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2012:  High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
26 27	By chapter 53, section 1, of the laws of 2011:  Cornell university/NSF nanoscale science and engineering center. No
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21431)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
industry consortiums, foundations, and other organizations
1
 2
       for efforts associated with high technology research and economic
 3
       development, including the payment of liabilities incurred prior to
 4
       April 1, 2010. Notwithstanding any inconsistent provision of law,
 5
       the director of the budget may suballocate up to the full amount of
 6
       this appropriation to any department, agency or authority. No funds
 7
       shall be expended from this appropriation until the director of the
 8
       budget has approved a spending plan submitted by the foundation for
 9
       science, technology and innovation in such detail as the director of
       the budget may require. Copies of the plan shall be provided to the
10
11
       Senate Finance and Assembly Ways and Means (42034) ......
12
       29,500,000 ..... (re. $9,212,000)
13
            Albany semiconductor research corporation (SRC)center for
       advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds
14
15
16
       shall be expended from this appropriation until the director of the
17
       budget has approved a spending plan submitted by the foundation for
18
       science, technology and innovation in such detail as the director of
19
       the budget may require (21440) ... 690,000 ...... (re. $282,000)
     University at Albany Institute for Nanoelectronics Discovery and
20
       Exploration (INDEX). No funds shall be expended from this appropri-
21
22
       ation until the director of the budget has approved a spending plan
23
       submitted by the foundation for science, technology and innovation
24
       in such detail as the director of the budget may require (21425) ...
25
       750,000 ..... (re. $520,000)
     Stony Brook University Semiconductor High-Energy Radiation project. No
26
27
       funds shall be expended from this appropriation until the director
28
       of the budget has approved a spending plan submitted by the founda-
29
       tion for science, technology and innovation in such detail as the
30
       director of the budget may require (21439) ......
31
       250,000 ..... (re. $250,000)
32
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
33
       53, section 1, of the laws of 2011:
34
     Stony Brook University Semiconductor High-Energy Radiation project.
35
       No funds shall be expended from this appropriation until the direc-
36
       tor of the budget has approved a spending plan submitted by the
37
       foundation for science, technology and innovation in such detail as
38
       the director of the budget may require (21439) ..............
39
       250,000 ..... (re. $250,000)
40
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
41
       53, section 1, of the laws of 2011:
42
     Syracuse university sensing, analyzing, interpreting and deciding
43
       center - SAID. No funds shall be expended from this appropriation
44
       until the director of the budget has approved a spending plan
       submitted by the foundation for science, technology and innovation
45
       in such detail as the director of the budget may require (42024) ...
46
47
       314,000 ...... (re. $314,000)
48
     For services and expenses related to the following: college applied
       research centers, for matching grants to designated college applied
49
50
       research centers, pursuant to section 209-t of article 10-B of the
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
executive law. No funds shall be expended from this appropriation
1
       until the director of the budget has approved a spending plan
       submitted by the foundation for science, technology and innovation
3
4
       in such detail as the director of the budget may require (42025) ...
5
       932,000 ..... (re. $932,000)
6
     For services and expenses of: Center for Remanufacturing (42028) .....
7
       301,000 ..... (re. $2,000)
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
8
       53, section 1, of the laws of 2011:
9
10
     For services and expenses of: New York State Center for Engineering,
       Design and Industrial Innovation (42033) ... 250,000 .. (re. $2,000)
11
12
     For services and expenses related to the following: college applied
       research centers, for matching grants to designated college applied
13
14
       research centers, pursuant to section 209-t of article 10-B of the
15
       executive law. No funds shall be expended from this appropriation
16
       until the director of the budget has approved a spending plan
17
       submitted by the foundation for science, technology and innovation
18
       in such detail as the director of the budget may require (42025) ...
19
       960,000 ..... (re. $526,000)
   MARKETING AND ADVERTISING PROGRAM
20
21
     General Fund
22
     Local Assistance Account - 10000
23
   By chapter 53, section 1, of the laws of 2022:
24
     For a local tourism promotion matching grants program pursuant to
25
       article 5-A of the economic development law (21417) ......
26
       2,450,000 ..... (re. $2,450,000)
     For additional grants of a local tourism promotion matching grants
27
28
       program pursuant to article 5-A of the economic development law
       (21282) ... 1,000,000 ..... (re. $1,000,000)
29
   By chapter 53, section 1, of the laws of 2021:
30
     For a local tourism promotion matching grants program pursuant to
31
32
       article 5-A of the economic development law (21417) ......
33
       2,450,000 ...... (re. $2,450,000)
34
     For additional grants of a local tourism promotion matching grants
35
       program pursuant to article 5-A of the economic development law
       (21282) ... 1,000,000 ...... (re. $500,000)
36
     For marketing, advertising, and retail operations to promote local
37
38
       agritourism and New York produced food and beverage goods and
39
       products, including but not limited to up to $350,000 for Cornell
40
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
41
       gomery County Chapter of NYARC, Inc., up to $475,000 for Cornell
       Cooperative Extension of Erie County, up to $350,000 for the Lake
42
43
       George Regional Chamber of Commerce, up to $450,000 for the Cornell
44
       Cooperative Extension of Columbia and Greene Counties, up to
       $850,000 for the Thousand Islands Bridge Authority, up to $450,000
45
46
       for the Cornell Cooperative Extension of Sullivan County, up to
       $485,000 for Cornell Cooperative Extension of Nassau County, and up
47
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	to \$160,000 for Cornell Cooperative Extension of Tompkins County. At the direction of the director of the budget, all or a portion of this appropriation may be suballocated to any department, agency, or public authority or transferred to state operations (21672) 3,971,000
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2020:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)
27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2019:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)
38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2018:  For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	the director of the division of the budget (21652)
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2017: For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island (21675) 125,000
14 15 16 17 18	By chapter 53, section 1, of the laws of 2016: For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) 50,000
19 20 21	By chapter 53, section 1, of the laws of 2015: For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) 50,000
22	RESEARCH DEVELOPMENT PROGRAM
23 24	General Fund Local Assistance Account - 10000
25	By chapter 53, section 1, of the laws of 2022:
26 27	For the science and technology law center program (81027)
	For the science and technology law center program (81027)
27 28 29	For the science and technology law center program (81027)
27 28 29 30 31 32	For the science and technology law center program (81027)
27 28 29 30 31 32 33 34 35	For the science and technology law center program (81027)

# DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For the science and technology law center program (81027) ......
1
       343,000 ..... (re. $78,000)
2
3
   By chapter 53, section 1, of the laws of 2016:
4
     For the science and technology law center program (81027) ......
5
       343,000 ..... (re. $38,000)
   By chapter 53, section 1, of the laws of 2014:
6
7
     For services and expenses of the faculty development program and the
       incentive program (21407) ... 650,000 ...... (re. $545,000)
8
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
9
10
       53, section 1, of the laws of 2011:
11
     Faculty development program (81046) ... 2,685,000 ... (re. $2,685,000)
12
     For expenses related to the incentive program (81047) ......
13
       2,920,000 ..... (re. $2,920,000)
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
15
       53, section 1, of the laws of 2011:
16
     Incentive program in accordance with the following:
17
     For expenses related to the incentive program (81047) ......
       2,920,000 ...... (re. $2,920,000)
18
19
     Faculty development program (81046) ... 2,685,000 ... (re. $2,450,000)
20
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
       53, section 1, of the laws of 2011:
21
22
     Incentive program in accordance with the following:
23
     Faculty development program, provided, however, that the amount of
24
       this appropriation available for expenditure and disbursement on and
25
       after September 1, 2008 shall be reduced by six percent of the
       amount that was undisbursed as of August 15, 2008 (81046) ...
26
       4,000,000 ...... (re. $3,760,000)
27
28
     For services and expenses of the James D. Watson investigator program,
29
       provided, however, that the amount of this appropriation available
       for expenditure and disbursement on and after September 1,
30
       shall be reduced by six percent of the amount that was undisbursed
31
32
       as of August 15, 2008 (81048) ... 1,000,000 ...... (re. $429,000)
   By chapter 55, section 1, of the laws of 2006, as transferred by chapter
33
       53, section 1, of the laws of 2011:
34
35
     Incentive program in accordance with the following:
36
     For additional expenses related to the incentive program (81047) .....
37
       4,000,000 ...... (re. $2,777,000)
38
     Faculty development program, provided, however, that the amount of
39
       this appropriation available for expenditure and disbursement on and
40
       after September 1, 2008 shall be reduced by six percent of the
       amount that was undisbursed as of August 15, 2008 (81046) ......
41
42
       4,000,000 ...... (re. $1,885,000)
   By chapter 53, section 1, of the laws of 2005, as transferred by chapter
43
       53, section 1, of the laws of 2011:
44
45
     Incentive program in accordance with the following:
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For additional expenses related to the incentive program (81047) .....
1
       4,000,000 ..... (re. $629,000)
2
3
   By chapter 55, section 1, of the laws of 2004, as transferred by chapter
4
       53, section 1, of the laws of 2011:
5
     Incentive program in accordance with the following:
б
     For additional expenses related to the incentive program (81047) .....
7
       4,650,000 ..... (re. $741,000)
     Centers for advanced technology development fund (81049) ......
8
9
       By chapter 55, section 1, of the laws of 2003, as transferred by chapter
10
11
       53, section 1, of the laws of 2011:
12
     Incentive program in accordance with the following: Centers for
13
       advanced technology development fund (81049) ......
14
       10,000,000 ..... (re. $658,000)
15
   SMALL BUSINESS CREDIT INITIATIVE PROGRAM
16
     Special Revenue Funds - Other
17
     Miscellaneous Special Revenue Fund
18
     Small Business Credit Initiative Account - 22202
19
   By chapter 103, section 3, of the laws of 2011:
20
     For programs and activities authorized pursuant to section sixteen-f
       of the new york state urban development corporation act, including
21
       any services and costs associated with administration of such
22
23
       programs and activities, subject to the limitations imposed by
24
       federal funding requirements. Notwithstanding any provision of law
25
       to the contrary, such moneys shall be paid by the department of
26
       economic development to the new york state urban development corpo-
27
       ration from federal operating grant moneys deposited in the state
28
       treasury for the federal state small business credit initiative.
29
       Provided further that, notwithstanding any inconsistent provision of
30
       law, subject to the approval of the director of the budget, funds
       appropriated herein may be interchanged with any other item of
31
       appropriation to be funded from the small business credit initiative
32
33
       account (21694) ... 10,405,173 ...... (re. $214,000)
34
     For programs and activities authorized pursuant to section sixteen-u
35
       of the new york state urban development corporation act, including
       any services and costs associated with administration of such
36
37
       programs and activities, subject to the limitations imposed by
38
       federal funding requirements. Notwithstanding any provision of law
39
       to the contrary, such moneys shall be paid by the department of
40
       economic development to the new york state urban development corpo-
41
       ration from federal operating grant moneys deposited in the state
       treasury for the federal state small business credit initiative.
42
43
       Provided further that, notwithstanding any inconsistent provision of
44
       law, subject to the approval of the director of the budget, funds
45
       appropriated herein may be inter changed with any other item of
       appropriation to be funded from the small business credit initiative
46
       account (21692) ... 25,952,157 ...... (re. $432,000)
47
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

3 For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, 4 5 including any services and costs associated with administration of 6 such programs and activities, subject to the limitations imposed by 7 federal funding requirements, or (ii) that provide small businesses 8 loans, loan guarantees, grants, including interest subsidy grants, 9 and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the 10 11 department of economic development to the new york state urban 12 development corporation from federal operating grant moneys deposit-13 ed in the state treasury for the federal state small business credit 14 initiative. Provided further that, notwithstanding any inconsistent 15 provision of law, subject to the approval of the director of the 16 budget, funds appropriated herein may be interchanged with any other 17 item of appropriation to be funded from the small business credit 18 initiative account (21693) ... 18,994,204 ...... (re. \$735,000)

### 19 STATE SMALL BUSINESS CREDIT INITIATIVE PROGRAM

- 20 Special Revenue Funds Federal
- 21 Federal Miscellaneous Operating Grant Fund
- 22 State Small Business Credit Initiative Account
- 23 By chapter 53, section 1, of the laws of 2021:

For programs and activities authorized pursuant to the New York state 24 25 urban development corporation act, economic development law, or 26 public authorities law including any services and costs associated 27 with administration of such programs and activities, subject to the 28 limitations imposed by federal funding requirements for program 29 funding, contract expenditures, services, expenses, grants, sponsor-30 ships, administrative costs, and investments to support the U.S. 31 Department of Treasury State Small Business Credit Initiative 32 (SSBCI). Program funding may include but shall not be limited to 33 loan loss reserves, collateral, loan guarantees, insurance, equity investments & debt, and technical assistance. Notwithstanding any 34 35 provision of law to the contrary, such moneys shall be paid by the 36 department of economic development to the New York state urban 37 development corporation from federal operating grant moneys deposit-38 ed in the state treasury for the federal state small business credit 39 initiative. Provided further that, notwithstanding any inconsistent 40 provision of law, subject to the approval of the director of the 41 budget, funds appropriated herein may be interchanged with any other 42 item of appropriation to be funded from the state small business 43 credit initiative account ... 600,000,000 ...... (re. \$600,000,000)

### 44 TRAINING AND BUSINESS ASSISTANCE PROGRAM

- 45 General Fund
- 46 Local Assistance Account 10000

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2022:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,470,000)
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2021:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,245,000)
17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2020:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$256,000)
25 26 27 28 29	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) 2,100,000
30 31	Project Schedule PROJECT AMOUNT
32 33	(thousands)
33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to emerging technology workforce training at Onondaga county community college
44 45 46	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	By chapter 53, section 1, of the laws of 2022:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2021:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2020:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2019:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

# EDUCATION DEPARTMENT

1 2	For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:
3	APPROPRIATIONS REAPPROPRIATIONS
4 5 6 7	General Fund       32,229,345,350       2,296,181,040         Special Revenue Funds - Federal       5,340,002,000       21,222,867,000         Special Revenue Funds - Other       6,126,751,000       82,999,000
8 9	All Funds
10	SCHEDULE
11 12	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 233,641,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	For case services provided on or after October 1, 2021 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12	as a second language to persons 16 years of age or older for the remaining payments of the 2022-23 school year and for the 2023-24 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2022-23 school year (23410)
13 14 15	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
16 17 18 19 20 21 22 23 24 25 26	For case services provided to individuals with disabilities (21713)
27 28 29	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
30 31 32 33 34	For the rehabilitation of social security disability beneficiaries (21852)
35 36 37	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
38 39 40 41 42	For services and expenses of the special workers' compensation program (21852) 698,000  Program account subtotal
43 44	CULTURAL EDUCATION PROGRAM

# EDUCATION DEPARTMENT

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 22 24 25	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846)
<ul><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
30 31 32 33 34	For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
35 36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Love Your Library Account - 22119
39 40 41 42 43 44 45 46 47	For services and expenses of the statewide summer reading program pursuant to subdivision 9 of section 273 of the education law and section 99-1 of the state finance law, as added by chapter 303 of the laws of 2004 (23373)

# EDUCATION DEPARTMENT

1 2	Program account subtotal 175,000
3 4 5 6	Special Revenue Funds - Other  New York State Local Government Records Management  Improvement Fund  Local Government Records Management Account - 20501
7 8 9 10 11 12 13 14 15 16 17	Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849)
18 19	Program account subtotal 8,807,000
20 21	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 169,121,850
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For liberty partnerships program awards as prescribed by section 612 of the education law. Notwithstanding any other section of law to the contrary, funding for such programs in the 2023-24 fiscal year shall be limited to the amount appropriated herein (21830)

# EDUCATION DEPARTMENT

1 2	For higher education opportunity program awards. Funds appropriated herein shall be
3	used by independent colleges to expand
4	opportunities for the educationally and
5	economically disadvantaged at independent
6	institutions of higher learning, and may
7	be used to support currently enrolled HEOP
8	students in projects that phase out
9	(21832)
10	For additional higher education opportunity
11	program awards (21832) 3,845,000
12	For science and technology entry program (STEP) awards (21834)
13 14	For additional science and technology entry
15	
16	program (STEP) awards (21834)
17	program (CSTEP) awards (21835) 15,816,390
18	For additional collegiate science and tech-
19	nology entry program (CSTEP) awards;
20	notwithstanding any other law to the
21	contrary, such funds shall be used to
22	increase funding for existing CSTEP
23	programs (21835) 1,297,000
24	For teacher opportunity corps program awards
25	(21837)
26	For services and expenses of a foster youth
27	initiative, to provide additional services
28	and expenses to expand opportunities
29	through existing postsecondary opportunity
30	programs at the State University of New
31	York, City University of New York, and
32	other degree-granting institutions for
33	foster youth; and to provide any necessary
34	supplemental financial aid for foster
35	youth, which may include the cost of
36	tuition and fees, books, transportation,
37	housing and other expenses as determined
38	by the commissioner to be necessary for
39	such foster youth to attend college;
40	financial aid outreach to foster youth;
41	summer college preparation programs to
42	help foster youth transition to college,
43	prepare them to navigate on-campus
44	systems, and provide preparation in read-
45	ing, writing, and mathematics for foster
46	youth who need it; advisement, counseling,
47	tutoring, and academic assistance for
48	foster youth; and supplemental housing and
49	meals for foster youth. A portion of these
50	funds may be suballocated to other state
51	departments, agencies, the State Universi-
52	ty of New York, and the City University of

# EDUCATION DEPARTMENT

# AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	New York. Notwithstanding any law, rule, or regulation to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statutory colleges, or community colleges as appropriate (55913) 7,920,000 For additional services and expenses of a foster youth initiative (55913) 650,000 For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law (21838) 941,000 For services and expenses of the national board for professional teaching standards certification grant program (21785) 368,000 For enhancing supports and services for students with disabilities enrolled in New York State degree granting colleges and universities (23344) 2,000,000 Program account subtotal 164,121,850	
24 25 26	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419)	
45 46	OFFICE OF MANAGEMENT SERVICES PROGRAM	5,214,000
47	Special Revenue Funds - Other	

47 Special Revenue Funds - Other 48 Combined Expendable Trust Fund

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

Grants Account - 20191 1 2 For services and expenses related to the administration of funds, including grants 4 to local recipients, paid to the education 5 department from private foundations, 6 corporations and individuals and 7 public or private funds received as payment in lieu of honorarium for services 8 9 rendered by employees which are related to such employees' official duties or respon-10 11 sibilities. 12 Provided further that, notwithstanding any 13 inconsistent provision of law, funds 14 appropriated herein may be transferred to 15 any other combined expendable trust fund, 16 subject to the approval of the director of 17 the budget, as needed to accomplish the 18 intent of this appropriation (21744) ..... 5,214,000 19 20 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 21 PROGRAM ...... 41,448,685,000 22 23 General Fund 24 Local Assistance Account - 10000 25 Notwithstanding any inconsistent provision 26 of law, for general support for public 27 schools for the 2023-24 state fiscal year, including aid payable pursuant to section 28 3609-d of the education law, as provided 29 30 herein. 31 Notwithstanding any provision of law to the contrary, for the 2023-24 school year, 32 foundation aid shall be equal to the sum 33 34 of the total foundation aid base computed pursuant to paragraph j of subdivision 1 35 of section 3602 of education law plus the 36 37 greater of (a) the positive difference, if 38 any, of (1) total foundation aid pursuant 39 to paragraph a of subdivision 4 of section 40 3602 of education law less (2) the total 41 foundation aid base computed pursuant to 42 paragraph j of subdivision 1 of section 3602 of education law, or (b) the product 43 of 3 percent (0.03) multiplied by the 44 45 total foundation aid base computed pursu-46 ant to paragraph j of subdivision 1 of section 3602 of education law. 47

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

Notwithstanding any provision of law to the 1 contrary, for the 2023-24 school year, each district shall be eligible to receive 3 4 a universal prekindergarten grant equal to 5 the amount set forth in the school aid 6 computer listing produced by the commis-7 sioner of education in support of the 8 executive budget request for the 2023-24 9 school year and equal to the sum of (a) the amount set forth for such school 10 11 district as "2022-23 MAX UPK AID" based on 12 the school aid computer listing produced 13 by the commissioner of education 14 support of the executive budget for the 15 2023-24 school year and entitled 16 "BT232-4", excluding amounts subject to 17 section 3602-ee of education law, plus (b) 18 twice the product of (1) expansion slots 19 multiplied by (2) selected aid per prekin-20 dergarten pupil calculated pursuant to 21 subparagraph (i) of paragraph b of subdi-22 vision 10 of section 3602-e of education 23 law as allocated pursuant to a universal 24 prekindergarten expansion under paragraph b of subdivision 20 of section 3602-e of 25 26 education law as of the school aid comput-27 er listing produced by the commissioner of 28 education in support of the executive budget request for the 2023-24 school 29 year, provided that the maximum grant 30 31 shall not exceed the total actual grant 32 expenditures incurred by the school district in the school year for which 33 34 funds are granted as approved by the 35 commissioner of education. 36

For purposes of this appropriation:

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(i) "Expansion slots" shall be slots for new full-day four-year-old prekindergarten pupils for purposes of subparagraph (ii) of paragraph b of subdivision 10 section 3602-e of education law as set forth in the electronic data file produced by the commissioner of education support of the executive budget request for the 2023-24 school year and equal to the positive difference, if any, of (1) the product of 89.7 percent (0.897) multiplied by unserved four-year-old prekindergarten pupils as defined in subparagraph (iv) of paragraph b of subdivision 10 of section 3602-e of education law, less (2) the sum of four-year old students served

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

plus the underserved count. If such expansion slots are greater than or equal to 10 but less than 20, the expansion slots shall be 20; if such expansion slots are less than 10, the expansion slots shall be 0; and for a city school district in a city having a population of one million or more, the expansion slots shall be 0.

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- (ii) "Four-year-old students served" shall be as set forth in the electronic data produced by the commissioner of file education in support of the executive budget request for the 2023-24 school year and equal to the sum of (1) the number of four-year-old students served in full-day and half-day settings in a state-funded program which must meet the requirements of section 3602-e of education law as reported to the education department for the 2021-22 school year, plus (2) the number of four-year-old students served in full-day settings in state-funded а program which must meet the requirements of section 3602-ee of education law and for which grants were awarded prior to the 2020-2021 school year, plus (3) the number of expansion slots allocated pursuant to paragraph b of subdivision 19 of section 3602-e of education law, plus (4) the number of expansions slots allocated pursuant to paragraph a of subdivision 20 of section 3602-e of education law, plus (5) the maximum number of students who may served in full-day prekindergarten programs funded by grants which must meet the requirements of section 3602-ee of education law for grants awarded in the 2021-2022 or 2022-2023 school year.
- 39 "Underserved count" shall be as set 40 forth in the electronic data file produced 41 by the commissioner of education support of the executive budget request 42 43 for the 2023-24 school year and equal to 44 the positive difference, if any, of (1) 45 the sum of (a) eligible full-day four-46 year-old prekindergarten pupils as defined in subparagraph (ii) of paragraph b of subdivision 10 of section 3602-e of educa-47 48 49 tion law for the 2021-2022 school year, 50 plus (b) the product of 0.5 and the eligi-51 ble half-day four-year-old prekindergarten 52 pupils as defined in subparagraph (iii) of

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

paragraph b of subdivision 10 of section 3602-e of education law for the 2021-2022 school year, less (2) the positive difference of (a) the number of four-year-old students served in full-day and half-day settings in a state-funded program which must meet the requirements of section 3602-e of education law as reported to the education department for the 2021-2022 school year, with students served in half-day settings multiplied by 0.5, less (b) the number of pupils served in a conversion slot pursuant to section 3602-ee of education law in the 2021-2022 school year multiplied by 0.5.

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Notwithstanding any inconsistent provision of law, for the purposes of this appropriation and of calculating the allocable growth amount for the 2023-24 school year pursuant to paragraph gg of subdivision 1 section 3602 of the education law, the allowable growth amount shall equal the sum of (a) the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner of education in support of the executive budget for the base year plus (2) the competitive awards amount for the base year plus (b) \$1,805,357,000. Provided that the personal income growth index shall equal the average of the quotients for each year in the period commencing with the state fiscal year nine years prior to the state fiscal year in which the base year began and finishing with the state fiscal year prior to the state fiscal year in which the base year began of the total personal income of the state for each such year divided by the total personal income of the state for the immediately preceding state fiscal year, but not less than one.

51 Provided further that notwithstanding any 52 provision of law to the contrary, the

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

competitive awards amount for purposes of calculating the allocable growth amount shall be \$20,750,000 for the 2023-24 school year.

Provided further that notwithstanding any

Provided further that notwithstanding any provision of law to the contrary, for the 2023-24 school year, the apportionments computed pursuant to subdivisions 5-a, 12 and 16 of section 3602 of the education law shall equal the amounts set forth, respectively, for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2022-23 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2022-23 school year and entitled "SA222-3".

Provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2023-24 school year shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade 12 education program.

Notwithstanding any other law, rule or regu-lation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallow-ances, refunds, reimbursement and credits, and may be suballocated to other depart-ments and agencies to accomplish intent of this appropriation subject to the approval of the director of the budg-

### EDUCATION DEPARTMENT

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et. Notwithstanding any provision of law
 1
     to the contrary, funds appropriated herein
 3
     shall be available for payment of liabil-
 4
      ities heretofore accrued or hereafter to
 5
      accrue (21701) ...... 19,132,763,000
 6
   For additional general support for public
 7
      schools for the 2023-24 state fiscal year,
 8
      including aid payable pursuant to section
      3609-d of the education law ...... 42,634,000
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   For remaining 2022-23 and prior school year
11
     obligations, including aid for such school
12
     years payable pursuant to section 3609-d
13
     of the education law,
                                provided
                                           that
     notwithstanding any provision of law to
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     the contrary, subject to the approval of the director of the budget, funds appro-
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     priated herein may be interchanged with
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     any other item of appropriation for gener-
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     al support for public schools within the
20
     general fund local assistance account
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      office of prekindergarten through grade
22
      twelve education program.
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   Notwithstanding any other law, rule or requ-
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      lation to the contrary, funds appropriated
25
     herein shall be available for payment of
26
     financial assistance net of any disallow-
27
     ances, refunds, reimbursement and credits,
28
     and may be suballocated to other depart-
     ments and agencies to accomplish the
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30
      intent of this appropriation subject to
     the approval of the director of the budg-
31
32
     et. Notwithstanding any provision of law
33
     to the contrary, funds appropriated herein
34
      shall be available for payment of liabil-
35
      ities heretofore accrued or hereafter to
36
      accrue (21882) ..... 9,068,453,000
    For additional remaining 2022-23 and prior
37
38
      school year obligations ...... 133,923,000
39
    Funds appropriated herein shall be available
40
      for reimbursement for the education of
41
     homeless children and youth for the 2023-
42
      24 school year pursuant to section 3209 of
43
      the education law, including reimbursement
44
      for expenditures for the transportation of
45
     homeless children pursuant to paragraph b
46
     of subdivision 4 of section 3209 of the
47
     education law, up to the amount of the
     approved costs of the most cost-effective
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     mode of transportation, in accordance with
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     a plan prepared by the commissioner of
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     education and approved by the director of
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     the budget provided that in the 2023-24
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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

state fiscal year the sum of \$30,000 may 1 be transferred to the credit of the state 3 purposes account of the state education 4 department to carry out the purposes of 5 such section relating to reimbursement of 6 youth shelters transporting such pupils 7 and provided further that, notwithstanding 8 any inconsistent provision of law, subject to the approval of the director of the 9 10 budget, funds appropriated herein may be 11 interchanged with any other item of appro-12 priation for general support for public 13 schools within the general fund local 14 assistance account office of prekindergar-15 ten through grade twelve education 16 program. 17 Notwithstanding any other law, rule or regu-18 lation to the contrary, funds appropriated 19 herein shall be available for payment of 20 financial assistance net of any disallow-21 ances, refunds, reimbursement and credits, and may be suballocated to other depart-22 23 ments and agencies to accomplish 24 intent of this appropriation subject to 25 the approval of the director of the budg-26 et. Notwithstanding any provision of law 27 to the contrary, funds appropriated herein 28 shall be available for payment of liabil-29 ities heretofore accrued or hereafter to 30 accrue (21746) ...... 22,558,000 Funds appropriated herein shall be available 31 during the 2023-24 school year for bilin-32 33 gual education grants to school districts, 34 cooperative educational of 35 services, colleges and universities, and 36 an entity, chosen through a competitive 37 procurement process, to assist schools and 38 districts to conduct self assessments to 39 identify areas that need to be strength-40 ened and to ensure compliance with the 41 various federal, state and local laws that 42 govern limited English proficiency and 43 English language learning education, 44 provided, however, that the sum of such 45 grants shall not exceed \$18,500,000 for 46 the 2023-24 school year, and provided further that, notwithstanding any incon-47 48 sistent provision of law, subject to the 49 approval of the director of the budget, 50 funds appropriated herein may be inter-51 changed with any other item of appropri-52 ation for general support for public

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

schools within the general fund local 1 assistance account office of prekindergar-3 ten through grade twelve education 4 program. 5 Notwithstanding any other law, rule or regu-6 lation to the contrary, funds appropriated 7 herein shall be available for payment of 8 financial assistance net of any disallowances, refunds, reimbursement and credits, 9 10 and may be suballocated to other depart-11 ments and agencies to accomplish 12 intent of this appropriation subject to 13 the approval of the director of the budg-14 et. Notwithstanding any provision of law 15 to the contrary, funds appropriated herein 16 shall be available for payment of liabil-17 ities heretofore accrued or hereafter to 18 accrue (21747) ..... 12,950,000 19 Funds appropriated herein shall be available in the 2023-24 school year for school 20 21 districts and boards of cooperative educa-22 tional services applications for funding 23 of approved learning technology programs 24 approved by the commissioner of education, 25 including services benefiting nonpublic 26 school students, pursuant to regulations 27 promulgated by the commissioner of educa-28 tion and approved by the director of the 29 budget. Provided, however, that the sum of 30 such grants shall not exceed \$3,285,000 31 for the 2023-24 school year, and provided 32 further that, notwithstanding any incon-33 sistent provision of law, subject to the 34 approval of the director of the budget, 35 funds appropriated herein may be inter-36 changed with any other item of appropri-37 ation for general support for public 38 schools within the general fund local 39 assistance account office of prekindergar-40 through grade twelve education 41 program. Notwithstanding any other law, rule or regu-42 43 lation to the contrary, funds appropriated 44 herein shall be available for payment of 45 financial assistance net of any disallow-46 ances, refunds, reimbursement and credits, 47 and may be suballocated to other depart-48 ments and agencies to accomplish 49 intent of this appropriation subject to 50 the approval of the director of the budg-51 et. Notwithstanding any provision of law

### EDUCATION DEPARTMENT

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to the contrary, funds appropriated herein
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      shall be available for payment of liabil-
 3
      ities heretofore accrued or hereafter to
 4
      accrue (21748) ...... 2,300,000
 5
    Funds appropriated herein shall be available
 6
      for the voluntary interdistrict urban-su-
 7
     burban transfer program aid pursuant to
 8
     subdivision 15 of section 3602 of the
 9
     education law for the 2023-24 school year,
10
     provided that notwithstanding any incon-
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     sistent provision of law, subject to the
12
      approval of the director of the budget,
13
     funds appropriated herein may be inter-
     changed with any other item of appropri-
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     ation for general support for
                                       public
16
      schools within the general fund local
17
      assistance account office of prekindergar-
18
           through
                     grade
                            twelve
                                     education
19
     program.
   Notwithstanding any other law, rule or regu-
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21
      lation to the contrary, funds appropriated
     herein shall be available for payment of
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23
      financial assistance net of any disallow-
24
     ances, refunds, reimbursement and credits,
25
     and may be suballocated to other depart-
26
     ments and agencies to accomplish
27
      intent of this appropriation subject to
28
     the approval of the director of the budg-
29
     et. Notwithstanding any provision of law
      to the contrary, funds appropriated herein
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31
      shall be available for payment of liabil-
      ities heretofore accrued or hereafter to
32
      accrue (21749) ..... 5,969,000
33
34
    Funds appropriated herein shall be available
35
      for additional apportionments of building
36
     aid for school districts educating pupils
37
     residing on Indian reservations calculated
38
     pursuant to subdivision 6-a of section
39
      3602 of the education law for the 2023-24
     school year provided that, notwithstanding
40
     any inconsistent provision of law, subject
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42
      to the approval of the director of the
43
     budget, funds appropriated herein may be
44
      interchanged with any other item of appro-
45
     priation for general support for public
46
     schools within the general fund local
47
     assistance account office of prekindergar-
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     ten
           through
                    grade
                             twelve
                                     education
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     program.
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   Notwithstanding any other law, rule or regu-
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      lation to the contrary, funds appropriated
     herein shall be available for payment of
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### EDUCATION DEPARTMENT

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financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
 4
     ments and agencies to accomplish the
 5
     intent of this appropriation subject to
 6
     the approval of the director of the budg-
 7
     et. Notwithstanding any provision of law
 8
     to the contrary, funds appropriated herein
 9
     shall be available for payment of liabil-
     ities heretofore accrued or hereafter to
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11
     accrue (21750) ...... 3,500,000
12
   Funds appropriated herein shall be available
     during the 2023-24 school year for the
13
     education of youth incarcerated in county
14
15
     correctional facilities pursuant to subdi-
16
     vision 13 of section 3602 of the education
17
     law, provided that notwithstanding any
18
     inconsistent provision of law, subject to
19
     the approval of the director of the budg-
20
     et, funds appropriated herein may
21
     interchanged with any other item of appro-
     priation for general support for public
22
23
     schools within the general fund local
24
     assistance account office of prekindergar-
25
           through
                            twelve
                                     education
     ten
                    grade
26
     program.
27
   Notwithstanding any other law, rule or regu-
28
     lation to the contrary, funds appropriated
29
     herein shall be available for payment of
30
     financial assistance net of any disallow-
31
     ances, refunds, reimbursement and credits,
     and may be suballocated to other depart-
32
33
     ments
             and agencies to accomplish the
34
     intent of this appropriation subject to
     the approval of the director of the budg-
35
     et. Notwithstanding any provision of law
36
37
     to the contrary, funds appropriated herein
38
     shall be available for payment of liabil-
39
     ities heretofore accrued or hereafter to
40
     accrue (21751) ..... 4,200,000
41
   Funds appropriated herein shall be available
42
     for the 2023-24 school year for the educa-
43
     tion of students who reside in a school
44
     operated by the office of mental health or
45
     the office for people with developmental
     disabilities pursuant to subdivision 5 of
46
     section 3202 of
47
                        the
                              education
48
     provided that notwithstanding any incon-
49
     sistent provision of law, subject to the
50
     approval of the director of the budget,
51
     funds appropriated herein may be inter-
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     changed with any other item of appropri-
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### EDUCATION DEPARTMENT

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ation for general support for
 1
                                        public
     schools within the general fund local
 3
     assistance account office of prekindergar-
 4
           through
                     grade
                            twelve
                                     education
 5
     program.
 6
   Notwithstanding any other law, rule or regu-
 7
     lation to the contrary, funds appropriated
     herein shall be available for payment of
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 9
     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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             and agencies to accomplish the
     ments
     intent of this appropriation subject to
13
14
     the approval of the director of the budg-
15
     et. Notwithstanding any provision of law
16
     to the contrary, funds appropriated herein
17
     shall be available for payment of liabil-
18
      ities heretofore accrued or hereafter to
19
     accrue (21752) ..... 34,160,000
   Funds appropriated herein shall be available
20
21
     for building aid payable in the 2023-24
22
     school years to
                        special
                                  act
                                        school
23
     districts, provided that, subject to the
24
     approval of the director of the budget,
25
     such funds may be used for payments to the
26
     dormitory authority on behalf of eligible
27
     special act school districts pursuant to
28
     chapter 737 of the laws of 1988 provided
29
     that, notwithstanding any inconsistent
30
     provision of law, subject to the approval
     of the director of the budget, funds
31
     appropriated herein may be interchanged
32
33
     with any other item of appropriation for
34
     general support for public schools within
35
     the general fund local assistance account
36
     office of prekindergarten through grade
37
      twelve education program.
   Notwithstanding any other law, rule or requ-
38
39
     lation to the contrary, funds appropriated
40
     herein shall be available for payment of
41
     financial assistance net of any disallow-
42
     ances, refunds, reimbursement and credits,
43
     and may be suballocated to other depart-
44
             and agencies to accomplish the
45
     intent of this appropriation subject to
46
     the approval of the director of the budg-
47
     et. Notwithstanding any provision of law
     to the contrary, funds appropriated herein
48
49
     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
51
     accrue (21753) ..... 1,890,000
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## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

Funds appropriated herein shall be available 1 for school bus driver training grants, provided that for aid payable in the 3 2023-24 school year, the commissioner of 4 5 education shall allocate school bus driver 6 training grants, not to exceed \$400,000 in 7 2023-24 school year, to school districts and boards of cooperative educa-8 9 tional services pursuant to sections 3650-a, 3650-b and 3650-c of the education 10 11 law, or for contracts directly with not-12 for-profit educational organizations for 13 purposes of this appropriation, provided that notwithstanding any incon-14 sistent provision of law, subject to the 15 16 approval of the director of the budget, 17 funds appropriated herein may be inter-18 changed with any other item of appropri-19 for general support for public ation schools within the general fund local 20 21 assistance account office of prekindergartwelve 22 through grade education 23 program. 24 Notwithstanding any other law, rule or regu-25 lation to the contrary, funds appropriated 26 herein shall be available for payment of 27 financial assistance net of any disallow-28 ances, refunds, reimbursement and credits, 29 and may be suballocated to other depart-30 and agencies to accomplish the 31 intent of this appropriation subject to the approval of the director of the budg-32 33 et. Notwithstanding any provision of law 34 to the contrary, funds appropriated herein 35 shall be available for payment of liabilities heretofore accrued or hereafter to 36 37 accrue (21754) ..... 280,000 38 Funds appropriated herein shall be available 39 for services and expenses of a \$2,000,000 40 teacher mentor intern program in 41 2023-24 school year, provided that, 42 notwithstanding any inconsistent provision 43 of law, subject to the approval of the 44 director of the budget, funds appropriated 45 herein may be interchanged with any other 46 item of appropriation for general support 47 for public schools within the general fund 48 local assistance account office of prekin-49 dergarten through grade twelve education 50 program. 51 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 52

## EDUCATION DEPARTMENT

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herein shall be available for payment of
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     financial assistance net of any disallow-
 3
     ances, refunds, reimbursement and credits,
 4
     and may be suballocated to other depart-
 5
     ments and agencies to accomplish
 6
     intent of this appropriation subject to
 7
     the approval of the director of the budg-
     et. Notwithstanding any provision of law
 8
     to the contrary, funds appropriated herein
 9
     shall be available for payment of liabil-
10
     ities heretofore accrued or hereafter to
11
12
     accrue (23485) ..... 1,400,000
13
   Funds appropriated herein shall be available
14
      for services and expenses of a $12,000,000
15
               academic
     special
                        improvement
16
     program in the 2023-24 school year payable
17
     pursuant to subdivision 11 of section 3641
18
                education law, provided that
19
     notwithstanding any provisions of law to
20
     the contrary, such funds shall be paid in
21
     accordance with a schedule developed by
22
     the commissioner of education and approved
23
     by the director of the budget provided
24
     that, notwithstanding any
                                  inconsistent
25
     provision of law, subject to the approval
26
     of the director of the budget, funds
27
     appropriated herein may be interchanged
28
     with any other item of appropriation for
29
     general support for public schools within
30
     the general fund local assistance account
31
     office of prekindergarten through grade
32
      twelve education program.
33
   Notwithstanding any other law, rule or regu-
34
     lation to the contrary, funds appropriated
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     herein shall be available for payment of
36
     financial assistance net of any disallow-
37
     ances, refunds, reimbursement and credits,
38
     and may be suballocated to other depart-
39
            and agencies to accomplish the
40
     intent of this appropriation subject to
41
     the approval of the director of the budg-
42
     et. Notwithstanding any provision of law
43
     to the contrary, funds appropriated herein
44
     shall be available for payment of liabil-
45
     ities heretofore accrued or hereafter to
46
     accrue (21755) ...... 8,400,000
    For the education of Native Americans in the
47
48
     2023-24
               or prior school years. Funds
49
     appropriated herein shall be considered
50
     general support for public schools and
51
     shall be paid in accordance with a sched-
          developed by the commissioner of
52
```

## EDUCATION DEPARTMENT

```
education and approved by the director of
 1
      the budget. Notwithstanding any provision
 3
     of law to the contrary, subject to the
 4
      approval of the director of the budget,
 5
      funds appropriated herein may be inter-
 6
     changed with any other item of appropri-
 7
     ation for general support for public
 8
     schools within the general fund local
     assistance account office of prekindergar-
 9
10
      ten
           through
                     grade
                             twelve
                                      education
11
     program.
12
   Notwithstanding any other law, rule or regu-
13
      lation to the contrary, funds appropriated
14
     herein shall be available for payment of
      financial assistance net of any disallow-
15
16
     ances, refunds, reimbursement and credits,
17
     and may be suballocated to other depart-
18
     ments and agencies to accomplish
19
      intent of this appropriation subject to
20
      the approval of the director of the budg-
21
         Notwithstanding any provision of law
22
      to the contrary, funds appropriated herein
23
      shall be available for payment of liabil-
24
      ities heretofore accrued or hereafter to
25
      accrue (21756) ...... 47,075,000
    For school health services grants to public
26
27
      schools totaling $13,840,000 in the 2023-
28
      24 school year; provided that, notwith-
29
      standing any provisions of law to the
30
     contrary, in addition to any other appor-
31
      tionment, such grants shall only be paya-
32
     ble to any city school district in a city
33
     having a population in excess of 125,000,
34
     and less than 1,000,000 inhabitants, and
35
     such district shall be eligible to receive
36
     the same amount it was eligible to receive
37
     for the 2010-11 school year. Funds appro-
38
     priated herein shall be considered general
39
      support for public schools and shall be
40
     paid in accordance with a schedule devel-
41
     oped by the commissioner of education and
42
      approved by the director of the budget.
43
   Notwithstanding any provision of law to the
44
      contrary, subject to the approval of the
45
     director of the budget, funds appropriated
46
     herein may be interchanged with any other
      item of appropriation for general support
47
48
     for public schools within the general fund
49
     local assistance account office of prekin-
50
      dergarten through grade twelve education
51
     program.
```

## EDUCATION DEPARTMENT

1	Notwithstanding any other law, rule or regu-
2	lation to the contrary, funds appropriated
3	herein shall be available for payment of
4	financial assistance net of any disallow-
5	ances, refunds, reimbursement and credits,
6	and may be suballocated to other depart-
7	ments and agencies to accomplish the
8	intent of this appropriation subject to
9	the approval of the director of the budg-
10	et. Notwithstanding any provision of law
11	to the contrary, funds appropriated herein
12	shall be available for payment of liabil-
13	ities heretofore accrued or hereafter to
14	accrue (21757) 9,688,000
15	For additional school health services grants
16	to the Buffalo City School District for
17	the 2023-24 school year 1,200,000
18	For additional school health services grants
19	to the Rochester City School District for
20	the 2023-24 school year 1,200,000
21	For the teachers of tomorrow awards to
22	school districts for the 2023-24 school
23	year in the amount of \$25,000,000,
24	provided that \$5,000,000 of this total
25	amount in such school year shall be made
26	available for a program to be developed by
27	the commissioner of education to attract
28	qualified teachers that have received or
29	will receive a transitional certificate
30	and agree to teach mathematics, science,
31	or bilingual education in a low performing
32	school, further provided that of this
33	\$5,000,000, a total of up to \$500,000 in
34	each such school year shall be made and
35	available for demonstration programs in
36	the Yonkers and Syracuse city school
37	districts to increase the number of teach-
38	ers in such districts who teach math, science and related areas and who have
39 40	
41	<pre>such transitional certificate, and provided further that notwithstanding any</pre>
42	inconsistent provision of law of this
43	\$5,000,000, a total of \$1,000,000 shall be
44	made available as a matching grant to
45	colleges and universities to support
46	programs designed to recruit and train
47	math and science teachers based on a prov-
48	en national model that results in improved
49	student achievement and enhanced teacher
50	retention in the classroom.
51	Funds appropriated herein shall be consid-
52	ered general support for public schools,

## EDUCATION DEPARTMENT

```
Notwithstanding any provision of law to
 1
 2
     the contrary, funds appropriated herein
 3
     may be interchanged with any other item of
 4
     appropriation for general support for
 5
     public schools within the general fund
 6
     local assistance account office of prekin-
 7
     dergarten through grade twelve education
 8
     program.
 9
   Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
10
11
     herein shall be available for payment of
12
     financial assistance net of any disallow-
13
     ances, refunds, reimbursement and credits,
14
     and may be suballocated to other depart-
15
            and agencies to accomplish the
16
     intent of this appropriation subject to
17
     the approval of the director of the budg-
18
     et. Notwithstanding any provision of law
19
     to the contrary, funds appropriated herein
20
     shall be available for payment of liabil-
2.1
     ities heretofore accrued or hereafter to
     accrue (21759) ..... 17,500,000
22
23
   For payment of employment preparation educa-
24
     tion aid for the 2023-24 school year
     pursuant to paragraph e of subdivision 11
25
     of section 3602 of the education law.
26
27
   Notwithstanding any provision of law to the
28
     contrary, funds appropriated herein may be
29
     suballocated, subject to the approval of
30
     the director of the budget, to other
31
     departments and agencies to accomplish the
32
     intent of this appropriation and subject
33
     to the approval of the director of the
34
     budget, such funds shall be available to
35
           department
                       net of disallowances,
     refunds, reimbursements and credits.
36
37
    Funds appropriated herein shall be consid-
38
     ered general support for public schools.
39
     Notwithstanding any provision of law to
40
     the contrary, funds appropriated herein
41
     may be interchanged with any other item of
42
     appropriation for general support
     public schools within the general fund
43
44
     local assistance account office of prekin-
45
     dergarten through grade twelve education
46
     program. Notwithstanding any provision of
47
     law to the contrary, funds appropriated
48
     herein shall be available for payment of
49
     liabilities heretofore accrued or hereaft-
50
     er to accrue (21762) ..... 96,000,000
51
   For the services and expenses of the Hemp-
     stead Union Free School District ...... 175,000
52
```

## EDUCATION DEPARTMENT

```
For the services and expenses of the Wyan-
 1
     danch Union Free School District ...... 175,000
 3
   For the services and expenses of the Roches-
 4
      ter City School District ...... 175,000
 5
   For the services and expenses of the East
 6
     Ramapo Central School District ...... 225,000
 7
   For continuation of a statewide universal
 8
     full-day
                prekindergarten program
 9
     accordance with section 3602-ee of
10
     education
                 law to reimburse
                                        school
11
     districts and/or eligible entities for the
12
     cost of awarded programs operating in the
13
               school year and prior school
14
     years; provided that up to 25 percent of a
15
     school district's and/or eligible entity's
16
     awarded funds shall be made available in
17
     the final quarter of the year in which
18
     services are provided as an advance on
19
     subsequent
                  school
                           year
                                 liabilities;
     provided further that funds appropriated
20
21
     herein shall only be awarded to school
22
     districts and/or eligible entities which
23
     meet requirements provided for in section
24
      3602-ee of the education law.
   Provided further that funds appropriated
25
     herein shall only be used to supplement
26
27
     and not supplant current local expendi-
28
     tures of federal, state or local funds on
     prekindergarten programs and the number of
29
30
     placements in such programs from such
     sources and that current local expendi-
31
     tures shall include any local expenditures
32
33
     of federal, state or local funds used to
34
     supplement or extend services provided
     directly or via contract to eligible chil-
35
36
     dren enrolled in a universal prekindergar-
37
     ten program in accordance with section
38
      3602-e of the education law. Notwith-
39
     standing any provision of law to the
40
     contrary, the funds appropriated herein
41
     shall only be available for a statewide
42
     universal full-day prekindergarten program
43
     and, as of July 1, 2024, may be suballo-
44
     cated or transferred to any other appro-
45
     priation for the sole purpose of adminis-
46
     tering such program. Notwithstanding any
47
     provision of law to the contrary, programs
48
     that provide services for fewer than 180
49
     days will be subject to the provisions of
50
     subdivision 16 of section 3602-e of the
51
     education law (56138) ...... 340,000,000
```

## EDUCATION DEPARTMENT

```
For continuation in the 2023-24 school year
 1
     of grants awarded based on responses to
 3
     the 2022-23 and 2023-24 universal prekin-
 4
     dergarten expansion requests for proposals
 5
           new
                 full-day placements and the
 6
     conversion of half-day to full-day place-
 7
     ments for four-year-old students pursuant
 8
     to chapter 53 of the laws of
 9
     Provided further that funds appropriated
10
     herein shall only be used to supplement
11
     and not supplant current local expendi-
12
      tures of federal, state or local funds on
13
     prekindergarten programs and the number of
14
     placements in such programs from such
15
     sources, and that current local expendi-
16
      tures shall include any local expenditures
17
         federal, state or local funds used to
18
      supplement or extend services provided
19
     directly or via contract to eligible chil-
20
     dren enrolled in a universal prekindergar-
21
      ten program in accordance with section
      3602-e of the education law. Notwithstand-
22
23
      ing any provision of law to the contrary,
24
     programs that provide services for fewer
25
     than 180 days shall be subject to the
     provisions of subdivision 16 of section
26
      3602-e of the education law (23387) ...... 25,000,000
27
28
   For universal prekindergarten
                                    expansion
29
     grants for prekindergarten programs serv-
30
      ing four-year-old students in new full-day
31
     placements or for the conversion of half-
     day placements to full-day placements for
32
33
     programs operating in the 2023-24 school
34
     year, or to increase funding for current
35
     full day placements originally
36
     prior to July 1, 2013, based on a request
37
     for proposals, in
                           which
                                   all
                                         school
38
     districts would be eligible to apply,
39
      developed by the commissioner of education
40
     and approved by the director of the budg-
41
     et, provided further that the commissioner
42
         education shall evaluate applications
43
     and make awards on a competitive basis
44
     based on merit and factors including, but
45
     not limited to, the following: (i) the
46
     extent to which the district's proposal
     would maximize the total number of eligi-
47
     ble children in the district served in
48
49
     prekindergarten programs, (ii) proposal
50
     quality, and (iii) the level of existing
51
     prekindergarten services in the district;
52
     provided that preference for the 2023-24
```

## EDUCATION DEPARTMENT

```
awards shall be given to programs serving
 1
 2
     high levels of economically disadvantaged
 3
     students. Provided further that
 4
      appropriated herein shall only be awarded
 5
      to school districts
                             which
                                    meet
 6
     requirements of section 3602-ee of the
 7
                       Provided
      education law.
                                  that
                                         grants
 8
     awarded
              pursuant to this request for
     proposal process shall be equal to $7,000
 9
10
     per pupil for students served by teachers
11
     without a certificate valid for service in
12
     early childhood grades and $10,000 per
13
     pupil for students served by teachers with
14
     valid certificates for service in early
15
                          Programs shall (i)
     childhood grades.
16
     provide instruction for at least five
17
     hours per school day; (ii) agree to offer
18
      instruction consistent with applicable New
19
     York state prekindergarten early learning
20
     standards; and (iii) otherwise comply with
21
     all of the same rules and requirements as
22
      statewide
                   universal
                                prekindergarten
23
     programs pursuant to section 3602-ee of
24
     the education law except as modified here-
25
           Notwithstanding any provision of law
      in.
26
      to the contrary, programs that provide
27
      services for fewer than 180 days shall be
28
      subject to the provisions of subdivision
29
      16 of section 3602-e of the education law ... 25,000,000
30
         additional universal prekindergarten
31
     expansion grants
                        for
                                prekindergarten
32
     programs serving four-year-old students in
33
     new full-day placements or for the conver-
34
      sion of half-day placements for programs
35
     operating in the 2023-24 school year, or
36
     to increase funding for current full day
37
     placements originally funded prior to July
38
     1, 2013, based on a request for proposals,
39
      in which all school districts would be
40
     eligible to apply ...... 75,000,000
41
   For continuation in the 2023-24 school year
42
     of universal prekindergarten
                                    expansion
43
      grants awarded based on responses to the
44
      2021-22 universal prekindergarten expan-
45
      sion grant for new full-day placements for
46
     four-year-old
                      students
                                  request
47
     proposals pursuant to chapter 53 of the
48
     laws of 2021, subject to the approval of
49
      the director of the budget, to the extent
50
      that the commissioner of education deter-
51
     mines that the amount of federal elementa-
```

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

```
ry and secondary school emergency relief
 1
     funds made available for such grants is
 3
     insufficient
                    to
                        continue
                                   the awards
      through the 2023-24 school year (23375) .... 10,000,000
 4
 5
   For reimbursement of supplemental
                                         basic
 6
     tuition payments to charter schools made
 7
     by school districts in the 2022-23 school
     year, as defined by paragraph (a) of
 8
     subdivision 1 of section 2856 of the
 9
10
      education law (55907) ...... 185,000,000
11
   For charter schools facilities aid for the
12
      2022-23 school year and prior school years
13
     pursuant to subdivision 6-g of section
      3602 of the education law (55971) ..... 100,000,000
14
15
    Funds appropriated herein shall be used to
     provide awards to school districts, boards
16
17
     of cooperative educational services, and
18
     other eligible entities based on a plan
19
     developed by the commissioner of education
20
     and approved by the director of the budg-
21
     et. Provided that at least the following
22
     amounts of the funds appropriated herein
23
      shall be made available as follows:
24
        $21,590,000 for the continuation of
    (i)
     school-wide extended learning grants to
25
26
      school districts or school districts in
27
     collaboration with not-for-profit communi-
28
     ty-based organizations pursuant to the
29
     quidelines set forth and the awards made
30
     pursuant to chapter 53 of the laws of
31
      2013.
32
    (ii)
         $7,383,000 for grants awarded based on
     responses to the 2013-20 NYS pathways in
33
34
      technology
                 early college high schools
35
     request for proposals, pursuant to chapter
36
      53 of the laws of 2013.
37
    (iii) $3,407,000 for grants awarded based on
     responses to the 2014-21 NYS pathways in
38
39
      technology early college high schools
40
     request for proposals, pursuant to chapter
      53 of the laws of 2014.
41
42
    (iv) $3,021,000 for grants awarded based on
43
     responses to the 2015-22 NYS pathways in
44
      technology early college high
45
     request for proposals, pursuant to chapter
46
      53 of the laws of 2015.
47
        $3,751,000 for grants awarded based on
48
     responses to the 2018-24 NYS pathways
49
     technology early college high school
```

request for proposals, pursuant to chapter

53 of the laws of 2017.

50

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

- 1 (vi) \$2,533,000 for grants awarded based on
  2 responses to the 2019-25 NYS pathways in
  3 technology early college high school
  4 request for proposals, pursuant to chapter
  5 of the laws of 2018.
- 6 (vii) \$4,058,000 for the continuation of 7 early college high school awards made 8 based on responses to the New York state 9 early college high school ECHS program 10 request for proposals pursuant to chapter 11 53 of the laws of 2017.
- 12 (viii) \$9,000,000 for expansion of programs, 13 provided \$4,500,000 shall be made avail-14 able for new pathways in technology early 15 college high school grants and \$4,500,000 16 shall be made available for new smart 17 scholars early college high school grants, 18 pursuant to a plan developed by 19 commissioner of education and approved by the director of the budget. 20
- 21 Provided that such requests for proposal 22 shall contain contingent requirements to 23 meet program goals and metrics.

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- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- 30 (x) \$2,083,000 for the continuation of smart 31 scholars early college high school grants, 32 provided that funds shall be used pursuant 33 to the guidelines set forth and the awards 34 made pursuant to chapter 53 of the laws of 35 2018.
  - (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- 42 (xii) \$22,500,000 for the continuation of 43 the master teacher program, pursuant to 44 chapter 53 of the laws of 2013, chapter 53 45 of the laws of 2015, chapter 53 of the 46 laws of 2017, chapter 53 of the laws of 47 2018, chapter 53 of the laws of 2019, and chapter 53 of the laws of 2022; notwith-48 49 standing any provision of law to the 50 contrary, upon approval of the director of 51 the budget, the funds hereby made avail-52 able for master teacher program funding

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.

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- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- 17 18 (xiv) \$3,000,000 for the continuation of New 19 York state masters-in-education teacher 20 incentive scholarship program, pursuant to 21 chapter 53 of the laws of 2015; notwith-22 standing any provision of law to the 23 contrary, upon approval of the director of 24 the budget, the funds hereby made avail-25 able for the masters-in-education teacher program may be 26 incentive scholarship 27 suballocated, interchanged, transferred or 28 otherwise made available to the higher 29 education services corporation for the 30 sole purpose of administering such 31 program.
  - (xv) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- 40 (xvi) \$1,500,000 for grants for the advanced 41 courses access program pursuant to chapter 42 53 of the laws of 2018 and chapter 53 of 43 the laws of 2019, provided that such 44 grants shall be awarded to 45 districts and/or boards of cooperative 46 educational services in order to increase 47 advanced course offerings for students, particularly in districts with no or very 48 49 limited advanced course offerings.
- 50 (xvii) \$400,000 for empire state excellence 51 in teaching awards pursuant to chapter 53 52 of the laws of 2017; notwithstanding any

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

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- (xviii) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- 11 (xix) \$5,000,000 for additional funds to 12 reimburse sponsors of school breakfast 13 programs pursuant to chapter 53 of the 14 laws of 2018.
- 15 (xx) \$250,000 for grants to school districts 16 to allow community schools to expand 17 mental health services and capacity of 18 community school programs pursuant to 19 chapter 53 of the laws of 2018.
- 20 (xxi) \$1,500,000 for the continuation of the 21 refugee and immigrant student welcome 22 grants program, pursuant to chapter 53 of 23 laws of 2019; notwithstanding any 24 provision of law to the contrary, upon 25 approval of the director of the budget, the funds hereby made available for the 26 27 refugee and immigrant student welcome 28 grants program may be suballocated, inter-29 changed, transferred or otherwise made available to the office of temporary and 30 31 disability assistance for the services and 32 expenses of administering such awards.
  - (xxii) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- 38 (xxiii) \$1,500,000 for services and expenses 39 of school mental health programs pursuant 40 to a plan developed by the commissioner of 41 education and approved by the director of 42 the budget, pursuant to chapter 53 of the 43 laws of 2019. Provided further, that of 44 the amount appropriated herein, up 45 \$500,000 may be used to support the School 46 Mental Health Resource and Training 47 Center.
- 48 (xxiv) \$3,000,000 for the continuation of 49 the we teach NY grant program, pursuant to 50 chapter 53 of the laws of 2019; notwith-51 standing any provision of law to the 52 contrary, upon approval of the director of

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

the budget, the funds hereby made avail-1 2 able for the we teach NY grant may be suballocated, interchanged, transferred or 3 4 otherwise made available to the state 5 university of New York for the services 6 and expenses of administering such awards. 7 (xxv) \$1,500,000 for the continuation of the 8 program, expanded mathematics access pursuant to chapter 53 of the laws of 9 2019; notwithstanding any provision of law 10 11 to the contrary, upon approval of the 12 director of the budget, the funds hereby 13 made available for the expanded mathemat-14 ics access program may be suballocated, transferred or otherwise 15 interchanged, 16 made available to the state university of 17 New York for the services and expenses of 18 administering such awards. 19

(xxvi) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.

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40 41 (xxvii) \$10,000,000 for student mental health support grants to school districts, pursuant to chapter 53 of the laws of 2020; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering such grants.

42 (xxviii) \$750,000 for the middle school 43 expanded mathematics access program, 44 pursuant to a plan developed by 45 commissioner of education and approved by 46 the director of the budget. Provided 47 further that the funds hereby made avail-48 able shall be awarded to a qualified 49 organization to provide additional math 50 instruction through the use of internet 51 accessible learning games to build basic 52 math fluency for middle school students in

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

grades six through eight. Provided further that such an organization shall have been independently evaluated for its efficacy in improving intermediate math skills. Provided further that up to \$250,000 of the amount hereby made available shall be allocated for the services and expenses of a state-wide math tournament for students in grades six through eight.

1 2

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxix) \$20,000,000 for early college high school and pathways in technology early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs focused on computer science, computer hardware and software engineering, nursing, and/or teaching, and (b) programs serving high rates of economically disadvantaged students.

Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education.

46 Provided further that in connection with 47 such guidelines, the commissioner of 48 education shall execute a memorandum of 49 understanding with the state university of 50 New York and the city university of New 51 York to develop common data collection, 52 sharing and reporting mechanisms based on

## EDUCATION DEPARTMENT

```
student-level data for students enrolled
 1
      in early college high school programs.
 3
   Notwithstanding any provision of law to the
 4
      contrary, higher
                          education
 5
     participating in an early college high
 6
     school program, or the entity/entities
 7
     responsible for setting tuition at the
     institution, shall be authorized to set a
 8
 9
     reduced rate of tuition and/or fees, or to
10
     waive tuition and/or fees entirely, for
11
     students enrolled in such an early college
12
     high school program with no reduction in
13
     other state, local, or other support for
14
     such students earning college credit that
15
      such higher education partner would other-
16
     wise be eligible to receive.
17
    Provided further that such requests for
18
     proposal shall contain contingent require-
19
     ments to meet program goals and metrics.
20
   Notwithstanding any provision of law to the
21
     contrary, the $20,750,000 made available
      in items (xxviii) and (xxix) herein shall
22
23
      constitute the competitive awards amount
24
     authorized for the 2023-24 school year
25
      (23306) ...... 197,113,000
26
   For New York state high school-college-work-
27
      force transformation grants, pursuant to a
28
     plan developed jointly by the commissioner
29
     of education, the commissioner of labor,
30
     and the president of the New York state
31
             development
                          corporation, and
32
     approved by the director of the budget, to
     local collaboratives consisting of (i) a
33
34
      school district or board of cooperative
     educational services or any combination of
35
36
     school districts and/or boards of cooper-
37
     ative educational services working togeth-
38
     er and (ii) a community college or commu-
39
     nity colleges, working in partnership with
40
      local industry to implement
                                    strategic
41
     workforce plans that promote job readiness
42
      in their local economies.
43
   Provided further that such grants shall be
44
      awarded based on factors including, but
45
     not limited to, the following: (i) the
46
     collaborative's proposal to build success-
47
      ful high school, community college, and
48
      industry relationships, (ii) the extent to
49
     which the collaborative will partner with
50
      local industry to tailor high school and
51
     community college programming to regional
52
     business or future employer needs, (iii)
```

## EDUCATION DEPARTMENT

```
to which the applicant's
 1
     the
           extent
     proposal includes age-appropriate work-
     force preparedness and job training for
 3
 4
     high school and community college students
 5
     based on the needs of local industry, (iv)
 6
     measures of the need of students to be
 7
     served in the school district or board of
     cooperative educational services, and (v)
 8
 9
     proposal quality.
10
   Provided further that applications shall be
11
     reviewed and scored by regional economic
12
     development councils and that a minimum of
13
     one award shall be made available in each
14
     regional
                economic
                           development council
15
      region in the State.
   Provided further that such funds shall be
16
17
     used to support the implementation of the
18
     strategic workforce plans of the appli-
19
     cants receiving such grants for two school
20
     years.
21
   Provided further that such funds shall only
     be used to supplement, and not supplant,
22
23
     current local expenditures of federal,
24
      state or local funds for similar purposes.
25
   Notwithstanding section 40 of the state
     finance law or any provision of law to the
26
27
     contrary, this appropriation shall remain
28
      in full force and effect to the maximum
29
     extent allowed by law ..... 10,000,000
30
         services and expenses of community
   For
                       technical
31
     school
             regional
                                   assistance
     centers for the 2023-24 school year. Funds
32
33
     appropriated herein shall be used to oper-
34
     ate three regional centers that shall
35
     provide technical assistance to school
36
     districts establishing or operating commu-
37
     nity school programs, pursuant to a plan
38
     developed by the commissioner of education
39
     and approved by the director of the budg-
40
     et. Provided, further, that such plan
41
     shall establish a process for selection of
42
     nonprofit entities with expertise
43
     community school programs and technical
44
      assistance to operate such centers (55962) ... 1,200,000
45
   For additional services and expenses of
46
     community
                  school
                          regional
                                     technical
47
      assistance centers for the 2023-24 year ...... 800,000
48
   For services and expenses of the my broth-
49
     er's keeper initiative. A portion of this
50
      appropriation may be transferred to any
51
     other program or fund within the state
```

## EDUCATION DEPARTMENT

1	education department for these purposes
2	(55928)
3	For services and expenses of remaining obli-
4	gations for the 2022-23 school year for
5	support for the operation of targeted
6	pre-kindergarten for those providers not
7	eligible to receive funding pursuant to
8	section 3602-e of the education law and
9	for support for providers continuing to
10	operate such programs in the 2023-24
11	school year. Such funds shall be expended
12	pursuant to a plan developed by the
13	commissioner of education and approved by
14	the director of the budget (21763) 1,303,000
15	For services and expenses of remaining obli-
16	gations of a \$21,392,000 teacher resources
17	and computer training centers program for
18	the 2022-23 school year (55985) 6,418,000
19	Funds appropriated herein shall be available
20	for services and expenses of a \$14,300,000
21	teacher resources and computer training
22	center program for the 2023-24 school year
23	(23445) 10,010,000
24	For education of children of migrant workers
25	for the 2023-24 school year (21764)
26	For the school lunch and breakfast program.
27	Funds for the school lunch and breakfast
28	program shall be expended subject to the
29 30	limitation of funds available and may be
31	used to reimburse sponsors of non-profit school lunch, breakfast, or other school
32	child feeding programs based upon the
33	number of federally reimbursable break-
34	fasts and lunches served to students under
35	such program agreements entered into by
36	the state education department and such
37	sponsors, in accordance with an act of
38	Congress entitled the "National School
39	Lunch Act, " P.L. 79-396, as amended, or
40	the provisions of the "Child Nutrition Act
41	of 1966," P.L. 89-642, as amended, in the
42	case of school breakfast programs to reim-
43	burse sponsors in excess of the federal
44	rates of reimbursement. Notwithstanding
45	any provision of law to the contrary, the
46	moneys hereby appropriated, or so much
47	thereof as may be necessary, are to be
48	available for the purposes herein speci-
49	fied for obligations heretofore accrued or
50	hereafter to accrue for the school years
51	beginning July 1, 2021, July 1, 2022 and
52	July 1, 2023.

## EDUCATION DEPARTMENT

```
Notwithstanding any law, rule or regulation
     to the contrary, the amount appropriated
 3
     herein represents the maximum amount paya-
 4
     ble during the 2023-24 state fiscal year
     for state reimbursement for school lunch
 5
 6
     and breakfast programs (21702) ..... 34,400,000
 7
   For the services and expenses of the New
     York State Universal School Meals program .. 280,000,000
 8
 9
   For additional funds to reimburse sponsors
10
     of school lunch programs
                                 that have
11
     purchased at least 30 percent of their
12
     total food products for their school lunch
13
     service program from New York State farm-
14
     ers, growers, producers, or processors,
     based upon the number of federally reim-
15
16
     bursable lunches served to students under
17
     such program agreements entered into by
18
     the state education department and such
19
                    accordance
     sponsors,
                in
                                  with
20
     provisions of the "National School Lunch
21
     Act, P.L. 79-396, as amended, to reim-
22
     burse sponsors in excess of the federal
23
     and
           State
                 rates of
                              reimbursement,
24
     provided, that the total State subsidy
     shall not exceed twenty-five cents per
25
     school lunch meal, which shall include any
26
27
     annual state subsidy received by such
28
     sponsor under any other provision of State
     law, provided further that funds appropri-
29
30
     ated herein shall be made available on or
31
     after April 1, 2024 (55986) ...... 10,000,000
   For additional services of the school lunch
32
33
     and breakfast program to pay the student
34
     cost of reduced price meals effective July
35
     1, 2023 (23316) ...... 2,300,000
   For nonpublic school aid payable in the
36
      2023-24 school year to reimburse 2022-23
37
38
     school year expenses. Provided that
39
     nonpublic schools shall
                               continue
40
     receive aid based on either a 5.0/5.5 hour
     standard instructional day, or another
41
     work day as certified by the nonpublic
42
43
     school officials, in accordance with the
44
     methodology for computing salary and bene-
45
     fits applied by the department in paying
46
     aid for the 2012-13 and prior school
     years. Notwithstanding any provision of
47
48
     law, rule or regulation to the contrary,
49
     each nonpublic school which seeks aid
50
     payable in the 2023-24 school year shall
51
     submit a claim for such aid to the state
52
     education department no later than April
```

## EDUCATION DEPARTMENT

1	1, 2024, and such claims shall be paid by
2	the Department no later than May 31, 2024.
3	Provided further that funds appropriated
4	herein shall be made available on or after
5	April 1, 2024 (21769) 115,652,000
6	For aid payable in the 2023-24 school year
7	for additional nonpublic school aid to
8	reimburse 2022-23 school year expenses.
9	Notwithstanding any provision of law, rule
10	or regulation to the contrary, each
11	nonpublic school which seeks aid payable
12	in the 2023-24 school year shall submit a
13	claim for such aid to the state education
14	department no later than April 1, 2024,
15	and such claims shall be paid by the
16	Department no later than May 31, 2024
17	(21770) 77,476,000
18	For academic intervention for nonpublic
19	schools based on a plan to be developed by
20	the commissioner of education and approved
21 22	by the director of the budget (21771) 922,000
23	For services and expenses related to nonpublic school STEM programs (55964) 70,000,000
23 24	For additional services and expenses related
25	to nonpublic school STEM programs (55964) 10,000,000
26	For costs associated with schools for the
27	blind and deaf and other students with
28	disabilities subject to article 85 of the
29	education law, including state aid for
30	blind and deaf pupils in certain insti-
31	tutions to be paid for the purposes
32	provided under section 4204-a of the
33	education law for the education of deaf
34	children under 3 years of age, including
35	transfers to the miscellaneous special
36	revenue fund Rome school for the deaf
37	account pursuant to a plan to be developed
38	by the commissioner and approved by the
39	director of the budget.
40	Of the amounts appropriated herein, up to
41	\$84,700,000 shall be available for
42	reimbursement to school districts for the
43	tuition costs of students attending
44	schools for the blind and deaf during the
45	2022-23 school year pursuant to subdivi-
46	sion 2 of section 4204 of the education
47	law and subdivision 2 of section 4207 of
48	the education law, and up to \$9,000,000
49	shall be available for remaining allowable
50	purposes.
51 52	Provided further that, notwithstanding any
52	inconsistent provision of law, upon

## EDUCATION DEPARTMENT

1 2 3 4	disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid
5 6	to localities for purposes of this appropriation, funds appropriated herein shall
7 8	be reduced in an amount equivalent to such disbursement and the portion of this
9	appropriation so affected shall have no
10	further force or effect.
11	Notwithstanding any provision of the law to
12	the contrary, funds appropriated herein
13	shall be available for payment of liabil-
14	ities heretofore accrued or hereafter to
15	accrue and, subject to the approval of the
16 17	director of the budget, such funds shall be available to the department net of
18	be available to the department net of disallowances, refunds, reimbursements and
19	credits (21705) 93,700,000
20	For costs associated with schools for the
21	blind and deaf and other students with
22	disabilities subject to article 85 of the
23	education law for the 2023-24 school year.
24	Funds appropriated herein shall be
25	distributed directly to the schools for
26 27	the blind and deaf and other students with
28	disabilities subject to article 85 of the education law based on a three year aver-
29	age of the schools' FTE enrollment (55909) 12,200,000
30	For additional costs associated with schools
31	for the blind and deaf and other students
32	with disabilities subject to article 85 of
33	the education law for the 2023-24 school
34	year. Funds appropriated herein shall be
35	distributed directly to the schools for
36	the blind and deaf and other students with
37 38	disabilities subject to article 85 of the education law based on a three year aver-
39	age of the schools' FTE enrollment (55909) 12,000,000
40	For services and expenses of the New York
41	School for the Deaf for the 2023-24 school
42	year 903,000
43	For services and expenses of the Henry
44	Viscardi School for the 2023-24 school
45	year 903,000
46	For services and expenses of the Mill Neck
47	Manor School for the Deaf for the 2023-24
48 49	school year 500,000  For services and expenses of the Cleary
50	School for the Deaf for the 2023-24 school
51	year 500,000
52	For services and expenses of the St. Francis

## EDUCATION DEPARTMENT

```
de Sales School for the Deaf for the
 1
      2023-24 school year ...... 150,000
    For July and August programs for school-aged
 4
     children
               with handicapping conditions
 5
     pursuant to section 4408 of the education
 6
     law. Moneys appropriated herein shall be
 7
     used as follows: (i) for remaining base
     year and prior school years obligations,
 8
      (ii) for the purposes of subdivision 4 of
 9
     section 3602 of the education law for
10
11
     schools operated under articles 87 and 88
12
     of the education law, and (iii) notwith-
13
     standing any inconsistent provision of
14
      law, for payments made pursuant to this
      appropriation for current school year
15
16
     obligations, provided, however, that such
17
     payments shall not exceed 70 percent of
18
     the state aid due for the sum of the
19
     approved tuition and maintenance rates and
20
      transportation expense provided for here-
21
           provided, however, that eligible
     claims shall be payable in the order that
22
23
      such claims have been approved for payment
24
     by the commissioner of education, but in
     no case shall a single payee draw down more than 45 percent of this appropri-
25
26
27
     ation, and provided further that no claim
28
      shall be set aside for insufficiency of
29
      funds to make a complete payment, but
30
     shall be eligible for a partial payment in
     one year and shall retain its priority
31
     date status for subsequent appropriations
32
33
     designated for such purposes.
                                     Notwith-
34
     standing any inconsistent provision of
35
      law, funds appropriated herein shall only
     be available for liabilities incurred
36
     prior to July 1, 2024, shall be used to
37
38
     pay 2022-23 school year claims in the
39
      first instance, and represent the maximum
40
     amount payable during the 2023-24 state
41
      fiscal year.
42
   Notwithstanding any provision of law to the
43
     contrary, funds appropriated herein shall
44
     be available for payment of liabilities
45
     heretofore accrued or hereafter to accrue
46
     and, subject to the approval of the direc-
      tor of the budget, such funds shall be
47
48
     available to the department net of disal-
49
     lowances, refunds, reimbursements and
50
      credits (21707) ...... 367,500,000
51
   For the state's share of the costs of the
     education of preschool children with disa-
52
```

## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

bilities pursuant to section 4410 of the 1 education law. Notwithstanding any incon-3 sistent provision of law to the contrary, appropriated herein shall 4 amount support a state share of preschool hand-5 6 icapped education costs for the 2022-23 7 school year limited to 59.5 percent of 8 total approved expenditures, and furthermore, notwithstanding any other 9 local claims for 10 provision of law, 11 reimbursement of costs incurred prior to 12 the 2021-22 school year and during the 13 2021-22 school year that have approved for payment by the education 14 department as of March 31, 2023 shall be 15 16 the first claims paid from this appropri-17 ation. 18 Notwithstanding any provision of law to the 19 contrary, funds appropriated herein shall 20 be available for payment of liabilities 21 heretofore accrued or hereafter to accrue 22 and, subject to the approval of the director of the budget, such funds shall be 23 available to the department net of disal-24 25 lowances, refunds, reimbursements and credits (21706) ..... 1,035,000,000 26 27 Notwithstanding any inconsistent provision 28 of law, funding made available by this 29 appropriation shall support direct salary 30 costs and related fringe benefits associ-31 ated with any minimum wage increase that takes effect on or after December 31, 32 33 2016, pursuant to section 652 of the labor 34 law. Organizations eligible for funding 35 made available by this appropriation shall 36 be limited to special act school districts 37 and those that are required to file a 38 consolidated fiscal report with the state 39 education department and provide preschool 40 and school-age special education services under articles 81, 85 and 89 of the educa-41 42 tion law. Each eligible organization in 43 receipt of funding made available by this 44 appropriation shall submit written certif-45 ication, in such form and at such time as 46 the commissioner shall prescribe, attest-47 ing to how such funding will be or was 48 used for purposes eligible under this 49 appropriation. Notwithstanding any incon-50 sistent provision of law, and subject to 51 the approval of the director of the budg-

et, the amounts appropriated herein may be

## EDUCATION DEPARTMENT

1	increased or decreased by interchange or
2	transfer to any local assistance appropri-
3	ation of the state education department
4	(55938) 17,180,000
5	For services and expenses of the New York
6	state center for school safety for the
7	2023-24 school year. Funds appropriated
8	herein shall be used to operate a state-
9	wide center and shall be subject to an
10	expenditure plan approved by the director
11 12	of the budget (21774)
13	education program for the 2023-24 school
14	year. Funds appropriated herein shall be
15	available for health-related programs
16	including, but not limited to, those
17	providing instruction and supportive
18	services in comprehensive health education
19	and/or acquired immune deficiency syndrome
20	(AIDS) education. Of the amounts appropri-
21	ated herein, \$86,000 shall be available
22	for the program previously operated as the
23	school health demonstration program.
24	Notwithstanding any other provision of law
25	to the contrary, funds appropriated herein
26	may be suballocated, subject to the
27	approval of the director of the budget, to
28	any state agency or department to accom-
29	plish the purpose of this appropriation
29 30	plish the purpose of this appropriation (21775) 691,000
29 30 31	plish the purpose of this appropriation (21775)
29 30 31 32	plish the purpose of this appropriation (21775)
29 30 31 32 33	plish the purpose of this appropriation (21775)
29 30 31 32 33 34	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 39	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 39 40	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 39 40 41	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 39 40 41 42	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50	plish the purpose of this appropriation (21775)
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	plish the purpose of this appropriation (21775)

## EDUCATION DEPARTMENT

1 2	for approval pursuant to section 1103 of
3	the education law on or before July 1, 2010, but not to exceed the amount
3 4	computed by the commissioner based upon an
5	
5 6	assumed annualized salary equal to ten
	thousand five hundred dollars per school
7	year on account of the employment of such
8	teacher, director, assistant or supervisor
9	and provided further that payment from
10	this appropriation shall first be made for
11	approved claims for salary expenses for
12	the 2023-24 school year, and any amount
13	remaining after payment of such claims
14	shall be available for payment of unpaid
15	claims for prior school years (21781) 932,000
16	For services and expenses of the primary
17	mental health project at the children's
18	institute for the 2023-24 school year
19	(21778) 894,000
20	For services and expenses associated with
21	the math and science high schools for the
22	2023-24 school year in the amount of
23	\$1,382,000, provided that such funds shall
24	be allocated equally among those entities
25	that received program funding for the
26	2007-08 school year (21779) 1,382,000
27	For additional services and expenses associ-
28	ated with the Bard High School Early
29	College Queens for the 2023-24 school year 461,000
30	Funds appropriated herein shall be available
31	for educational services and expenses of
32	the Syracuse city school district for the
33	say yes to education program (21800) 350,000
34	For services and expenses of the center for
35	autism and related disabilities at the
36	state university of New York at Albany
37	(21782) 1,240,000
38	For postsecondary aid to Native Americans to
	fund awards to eligible students.
40	Notwithstanding any other provision of law
41	to the contrary, the amount herein made
42	available shall constitute the state's
43	entire obligation for all costs incurred
44	under section 4118 of the education law in
45	state fiscal year 2023-24 (21833) 800,000
46	For services and expenses of the summer food
47	program for the 2023-24 school year
48	(21784)
49	Work Force Education. For partial reimburse-
50	ment of services and expenses per contract
51	hour of work force education conducted by
52	the consortium for worker education (CWE),

## EDUCATION DEPARTMENT

1	a private not-for-profit corporation
2	program approved by the commissioner of
3	education that enable adults who are 21
4	years of age or older to obtain or retain
5	employment or improve their work skills
6	capacity to enhance their opportunities
7	for increased earnings and advancement
8	(21801)
9	For additional reimbursement of services and
10	expenses for the consortium for worker
11	education (CWE) 1,500,000
12	For services and expenses of the Consortium
13	for Workers Education Credential Initi-
14	ative 250,000
15	For services and expenses of the Executive
16	Leadership Institute 975,000
17	For services and expenses related to the
18	development, implementation and operation
19	of charter schools for the 2023-24 school
20	year including an amount sufficient to
21	support administrative/technical support
22	services provided by the charter school
23	institute of the state university of New
24	York, pursuant to a plan submitted by the
25	charter school institute and approved by
26	the board of trustees of the state univer-
27	sity of New York. This appropriation shall
28	only be available for expenditure upon the
29	approval of an expenditure plan by the
30	director of the budget and funds appropri-
31	ated herein shall be transferred to the
32	miscellaneous special revenue fund - char-
33	ter schools stimulus account (21803) 4,837,000
34 35	For the early college high schools program for the 2023-24 school year, provided,
36	however, that expenditure of funds appro-
37	priated herein shall support the continua-
38	tion and expansion of the early college
39	high schools program pursuant to a plan
40	developed by the commissioner of education
41	and approved by the director of the budget
42	provided, further, that a portion of the
43	payment to the early college high schools
44	program awarded from this appropriation
45	shall be available on a sliding scale
46	based upon the number of college credits
47	earned annually by participating students
48	consistent with guidelines established by
49	the commissioner. Provided further that,
50	notwithstanding any provision of law to
51	the contrary, higher education partners
52	participating in an early college high
	<u> </u>

## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would other-
11 12 13	wise be eligible to receive (56139) 1,000,000 For services and expenses of the clinically rich intensive teacher institute bilingual
14	extension and English to speakers of other
15	languages program
16	For services and expenses of a teacher
17 18	diversity pipeline pilot operated by the State University College at Buffalo for
19	the Buffalo City School District to assist
20	teacher aides and teaching assistants in
21	attaining the necessary educational and
22	professional credentials to obtain teacher
23	certification 500,000
24	For services and expenses of a \$490,000
25	2023-24 school year program for mentoring
26	and tutoring operated by the Hillside
27	Children's Center, which is based on model
28	programs proven to be effective in produc-
29	ing outcomes that include, but are not
30	limited to, improved graduation rates,
31	provided that such services shall be
32	provided to students in one or more city
33	school districts located in a city having
34	a population in excess of 125,000 and less
35	than 1,000,000 inhabitants (21804) 490,000
36	For payment of small government assistance
37	to school districts pursuant to subdivi-
38	sion 7 of section 3641 of the education
39	law on or before March 31, 2024 upon audit
40 41	and warrant of the comptroller in the amount that small government assistance
42	was paid to school districts in state
43	fiscal year 2010-11 (23449) 1,868,000
44	For purposes of the Just for Kids program at
45	the State University of New York at Albany
46	(56005)
47	For educational services and expenses for
48	out-of-school immigrant youth and young
49	adults (56045)
50 51	For services and expenses of The New York State United Teacher's Many Threads, One

## EDUCATION DEPARTMENT

```
Fabric implicit bias training for public
 1
      3
   For services and expenses to expand the
     DREAM program in New York City to sixth
 4
 5
      grade ..... 2,000,000
 6
   Less expenditure savings due to the with-
 7
     holding of a portion of employment prepa-
 8
     ration education aid due to the city of
     New York equal to the reimbursement costs
 9
10
     of the work force education program from
11
     aid payable to such city school district
12
     payable on or after April 1, 2023; such
13
     moneys shall be credited to the office of
14
     pre-kindergarten through grade twelve
     education general fund-local assistance
15
     account and which shall not exceed the
16
17
     amount appropriated herein (21701) ...... (13,000,000)
18
19
       Program account subtotal ..... 31,873,786,000
20
     Special Revenue Funds - Federal
21
22
     Federal Education Fund
23
     Federal Department of Education Account - 25210
24
   For grants to schools for specific programs
25
      including, but not limited to, grants for
26
     purposes under title I of the elementary
27
           secondary education act. Provided
28
     further that, notwithstanding any incon-
29
     sistent provision of law, the commissioner
     of education shall provide to the director
30
31
     of the budget, the chairperson of the
32
      senate finance committee and the chair-
     person of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal
33
34
35
36
     government with respect to the use of any
37
     funds appropriated by the federal govern-
38
     ment including state grants administered
     by the department. Notwithstanding any
39
40
     inconsistent provision of law, a portion
41
     of this appropriation may be suballocated
42
     to other state departments and agencies,
43
     subject to the approval of the director of
44
     the budget, as needed to accomplish the
45
      intent of this appropriation (21740) ..... 1,771,819,000
   For grants to schools and other eligible
46
47
     entities for specific programs including,
48
     but not limited to, state grants for
49
     supporting effective instruction pursuant
     to title II of the elementary and second-
50
```

## EDUCATION DEPARTMENT

```
ary education act. Provided further that,
 1
     notwithstanding any inconsistent provision
 3
     of law, the commissioner of education
 4
     shall provide to the director of the budg-
 5
     et, the chairperson of the senate finance
 6
     committee and the chairperson of
 7
     assembly ways and means committee copies
 8
         any spending plans and/or budgets
     submitted to the federal government with
 9
10
     respect to the use of any funds appropri-
11
     ated by the federal government including
12
     state grants administered by the Depart-
13
             Notwithstanding any inconsistent
14
     provision of law, a portion of this appro-
15
     priation may be suballocated to other
16
     state departments and agencies, subject to
17
     the approval of the director of the budg-
18
     et, as needed to accomplish the intent of
19
     this appropriation (23418) ...... 256,841,000
20
   For grants to schools and other eligible
21
     entities for specific programs including,
22
     but not limited to, the English language
23
     acquisition program pursuant to title III
24
     of the elementary and secondary education
25
     act. Provided further that, notwithstand-
26
     ing any inconsistent provision of law, the
27
     commissioner of education shall provide to
28
     the director of the budget, the chair-
29
     person of the senate finance committee and
30
     the chairperson of the assembly ways and
31
     means committee copies of any spending
     plans and/or budgets submitted to the
32
33
     federal government with respect to the use
34
         any funds appropriated by the federal
35
     government including state grants adminis-
36
     tered by the department. Notwithstanding
37
           inconsistent provision of law, a
38
     portion of this appropriation may
39
     suballocated to other state departments
     and agencies, subject to the approval of
40
     the director of the budget, as needed to
41
42
     accomplish the intent of this appropri-
43
     ation (23417) ..... 65,331,000
44
   For grants to schools and other eligible
45
     entities for specific programs including,
46
     but not limited to, the 21st century
     community learning centers, and student
47
48
     support and academic enrichment pursuant
49
     to title IV of the elementary and second-
50
     ary education act. Provided further that,
51
     notwithstanding any inconsistent provision
52
     of law, the commissioner of education
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## EDUCATION DEPARTMENT

```
shall provide to the director of the budg-
 1
     et, the chairperson of the senate finance
 3
     committee and the chairperson of
      assembly ways and means committee copies
 4
 5
     of any spending plans and/or
 6
      submitted to the federal government with
 7
     respect to the use of any funds appropri-
 8
     ated by the federal government including
 9
     state grants administered by the Depart-
             Notwithstanding any inconsistent
10
11
     provision of law, a portion of this appro-
12
     priation may be suballocated to other
13
     state departments and agencies, subject to
14
     the approval of the director of the budg-
15
     et, as needed to accomplish the intent of
16
      this appropriation (23416) ...... 253,326,000
17
        grants to schools and other eligible
18
     entities for specific programs including,
19
     but not limited to, the charter schools
20
     program pursuant to title IV of
21
     elementary and secondary education act.
22
     Provided further that, notwithstanding any
23
      inconsistent provision of law, the commis-
24
     sioner of education shall provide to the
25
     director of the budget, the chairperson of
26
           senate finance committee and the
27
     chairperson of the assembly ways and means
28
     committee copies of any spending plans
29
     and/or budgets submitted to the federal
30
     government with respect to the use of any
31
      funds appropriated by the federal govern-
     ment including state grants administered
32
33
     by the department. Notwithstanding any
34
      inconsistent provision of law, a portion
35
     of this appropriation may be suballocated
36
      to other state departments and agencies,
37
      subject to the approval of the director of
38
      the budget, as needed to accomplish the
39
      intent of this appropriation (23415) ...... 28,000,000
40
   For grants to schools and other eligible
41
      entities for specific programs including,
42
     but not limited to, the rural education
43
      initiative pursuant to title V of the
44
      elementary and secondary education act.
45
     Provided further that, notwithstanding any
46
      inconsistent provision of law, the commis-
47
      sioner of education shall provide to the
48
     director of the budget, the chairperson of
49
     the senate finance committee and
50
     chairperson of the assembly ways and means
51
     committee copies of any spending plans
52
     and/or budgets submitted to the federal
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## EDUCATION DEPARTMENT

```
government with respect to the use of any
 1
     funds appropriated by the federal govern-
 3
     ment including state grants administered
 4
     by the department. Notwithstanding any
 5
     inconsistent provision of law, a portion
 6
     of this appropriation may be suballocated
 7
     to other state departments and agencies,
 8
     subject to the approval of the director of
     the budget, as needed to accomplish the
 9
     intent of this appropriation (23414) ...... 5,000,000
10
11
   For grants to schools and other eligible
     entities for specific programs including,
12
13
     but not limited to, the homeless education
     program pursuant to title VII of the
14
15
     McKinney Vento homeless assistance act.
16
     Notwithstanding any inconsistent provision
17
     of law, a portion of this appropriation
18
     may be suballocated to other state depart-
19
            and agencies, subject to the
20
     approval of the director of the budget, as
21
     needed to accomplish the intent of this
22
     appropriation (23413) ...... 8,000,000
23
   For grants to schools and other eligible
24
     entities for specific programs including,
     but not limited to, the Carl D. Perkins
25
26
     vocational and applied technology educa-
27
      tion act (VTEA).
28
   Notwithstanding any inconsistent provision
29
     of law, a portion of this appropriation
30
     may be suballocated to other state depart-
31
            and agencies, subject to the
     ments
     approval of the director of the budget, as
32
33
     needed to accomplish the intent of this
34
     appropriation (23477) ...... 68,578,000
35
   For various grants to schools and other
     eligible entities. Notwithstanding any
36
37
     inconsistent provision of law, a portion
38
     of this appropriation may be suballocated
39
     to other state departments and agencies,
40
     subject to the approval of the director of
41
     the budget, as needed to accomplish the
42
     intent of this appropriation (23407) ...... 34,425,000
43
   For the education of individuals with disa-
44
     bilities including up to $3,000,000 for
45
     services and expenses of early childhood
46
     family and community engagement centers
47
     and $500,000 for services and expenses of
48
     the center for autism and related disabil-
49
     ities at the state university of New York
50
     at Albany. Notwithstanding any inconsist-
51
     ent provision of law, a portion of the
52
     funds appropriated herein shall be avail-
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## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2023-24

able, subject to a plan developed by the 1 commissioner of education and approved by 3 the director of the budget, for grants to 4 ensure appropriately certified teachers in 5 schools providing special services or programs as defined in paragraphs e, g, i 6 7 and 1 of subdivision 2 of section 4401 of 8 the education law to children placed by school districts and in approved preschool 9 10 programs that provide full and half-day 11 educational programs in accordance with 12 section 4410 of the education law for children placed 13 bv school district. Provided further that, in the allocation 14 of funds, priority shall be given to those 15 16 programs with a demonstrated need increase the number of certified teachers 17 18 to comply with state and federal require-19 ments. Such funds shall be made available 20 for such activities as certification preparation, training, assisting schools with 21 22 personnel shortages and supporting activ-23 ities that improve the delivery 24 services to improve results for children 25 with disabilities. Provided further that 26 notwithstanding any inconsistent provision 27 of law, of the funds appropriated herein: 28 up to \$10,000,000 shall be available for 29 costs associated with schools operated 30 under article 85 of the education law 31 which otherwise would be payable through 32 the department's general fund aid 33 localities appropriation, provided further 34 notwithstanding any inconsistent any 35 provision of disbursements law, 36 against this \$10,000,000 shall immediately 37 reduce the amounts appropriated in the 38 education department's general fund aid to 39 localities for costs associated 40 schools operated under article 85 of the 41 education law by an equivalent amount, and 42 the portion of such general fund appropri-43 ation so affected shall have no further 44 force or effect. 45 Notwithstanding any provision of the law to 46 the contrary, funds appropriated herein 47 shall be available for payment of liabilities heretofore accrued or hereafter to 48 49 accrue and subject to the approval of the 50 director of budget, such funds shall be

available to the department net of disal-

lowances, refunds, reimbursements

51

## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737)
10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
13 14 15 16 17	For grants to schools for specific programs (21742) 5,000,000  Program account subtotal 5,000,000
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
21 22 23 24 25	For grants to schools for specific programs (21826)
26 27 28	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
29 30 31 32 33 34	For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 1,716,536,000  Program account subtotal 1,716,536,000
35 36 37	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601
38 39 40 41 42 43 44	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school

## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700)
9 10 11	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Teen Health Education Account - 20200
12 13 14 15 16 17	For teen health education, pursuant to section 99-u of the state finance law (55926)
18 19 20	Special Revenue Funds - Other Mobile Sports Wagering Fund Mobile Sports Wagering Account - 24955
21 22 23 24 25 26 27 28	For general support for public schools for the 2023-24 school year pursuant to section 1367 of the racing, pari-mutuel wagering and breeding law and section 92-c of the state finance law (23367)
29 30 31	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 23701
32 33 34 35 36 37 38	For general support for public schools for the 2023-24 school year pursuant to paragraph b of subdivision 5 of section 97-nnnn of the state finance law (56140) 131,200,000 Program account subtotal
39 40 41	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901
42 43 44	For general support for public schools for the 2023-24 school year, provided that, notwithstanding any other provision of law

## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2023-24 school year, the base grant shall not exceed \$2,073,980,000 (21735)	20,000	
17 18 19	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904		
20 21 22 23 24 25 26 27	Program account subtotal		
28 29 30	Special Revenue Funds - Other NYS Cannabis Revenue Fund Cannabis Education Account - 24801		
31 32 33 34 35 36 37	For additional general support for public schools for the 2023-24 school year pursuant to paragraph a of subdivision 4 of section 99-ii of the state finance law  Program account subtotal		
38 39	SCHOOL TAX RELIEF PROGRAM		1,716,913,000
40 41 42	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551		
43 44	For payments to local governments relating to the school tax relief (STAR) program		

## EDUCATION DEPARTMENT

1	including state aid pursuant to section	
2	1306-a of the real property tax law.	
3	Up to \$5,000,000 of the funds appropriated	
4	hereby may be suballocated or transferred	
5	to the department of taxation and finance	
6	for the purpose of making direct payments	
7	to certain property owners from the	
8	account established pursuant to subpara-	
9	graph (iii) of paragraph (a) of subdivi-	
10	sion 14 of section 425 of the real proper-	
11	ty tax law (21709)	1,716,913,000
12	-	

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For case services provided on or after October 1, 2020 to disabled 6 individuals in accordance with economic eligibility criteria devel-7 oped by the department (21713) ...... 8 54,000,000 ..... (re. \$49,043,000) 9 For services and expenses of independent living centers (21856) ..... 10 16,000,000 ..... (re. \$11,053,000) 11 For college readers aid payments (21854) ...... 12 1,000,000 ...... (re. \$727,000) For services and expenses of supported employment and integrated 13 14 employment opportunities provided on or after October 1, 2020: 15 For services and expenses of programs providing or leading to the 16 provision of time-limited services or long-term support services 17 (21741) ... 15,160,000 ...... (re. \$13,969,000) For grants to schools for programs involving literacy and basic educa-18 19 tion for public assistance recipients for the 2022-23 school year for those programs administered by the state education department 20 21 (23411) ... 1,843,000 ...... (re. \$1,843,000) 22 For competitive grants for adult literacy/education aid to public and 23 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and 24 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide 27 programs of basic literacy, high school equivalency, and English as 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2021-22 school year and for the 2022-23 30 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2021-22 school year (23410) 31 32 ... 7,793,000 ..... (re. \$7,793,000) By chapter 53, section 1, of the laws of 2021: 33 34 For case services provided on or after October 1, 2019 to disabled 35 individuals in accordance with economic eligibility criteria devel-36 oped by the department (21713) ...... 37 54,000,000 ..... (re. \$14,824,000) For services and expenses of independent living centers (21856) ..... 38 39 13,361,000 ..... (re. \$1,233,000) 40 For services and expenses of supported employment and integrated 41 employment opportunities provided on or after October 1, 2019: 42 For services and expenses of programs providing or leading to the 43 provision of time-limited services or long-term support services 44 (21741) ... 15,160,000 ...... (re. \$11,481,000) 45 For grants to schools for programs involving literacy and basic educa-46 tion for public assistance recipients for the 2021-22 school year

for those programs administered by the state education department

(23411) ... 1,843,000 ...... (re. \$1,060,000)

47

# EDUCATION DEPARTMENT

```
For competitive grants for adult literacy/education aid to public and
1
 2
       private not-for-profit agencies, including but not limited to, 2 and
 3
       4 year colleges, community based organizations, libraries, and
 4
       volunteer literacy organizations and institutions which meet quality
       standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as
 5
 6
 7
       a second language to persons 16 years of age or older for the
 8
       remaining payments of the 2020-21 school year and for the 2021-22
       school year, provided further that no more than $300,000 shall be
 9
       available for remaining payments for the 2020-21 school year (23410)
10
11
       ... 6,293,000 ..... (re. $3,071,000)
12
   By chapter 53, section 1, of the laws of 2020:
     For case services provided on or after October 1, 2018 to disabled
13
14
       individuals in accordance with economic eligibility criteria devel-
       oped by the department (21713) .....
15
16
       17
     For services and expenses of supported employment and integrated
18
       employment opportunities provided on or after October 1, 2018:
19
     For services and expenses of programs providing or leading to the
20
       provision of time-limited services or long-term support services
21
       (21741) ... 15,160,000 ...... (re. $3,712,000)
22
     For grants to schools for programs involving literacy and basic educa-
23
       tion for public assistance recipients for the 2020-21 school year
24
       for those programs administered by the state education department
25
       (23411) ... 1,843,000 ...... (re. $159,000)
26
     For competitive grants for adult literacy/education aid to public and
27
       private not-for-profit agencies, including but not limited to, 2 and
28
       4 year colleges, community based organizations, libraries,
29
       volunteer literacy organizations and institutions which meet quality
30
       standards promulgated by the commissioner of education to provide
       programs of basic literacy, high school equivalency, and English as
31
32
       a second language to persons 16 years of age or older for the
33
       remaining payments of the 2019-20 school year and for the 2020-21
34
       school year, provided further that no more than $300,000 shall be
35
       available for remaining payments for the 2019-20 school year (23410)
36
       ... 6,293,000 ..... (re. $225,000)
   By chapter 53, section 1, of the laws of 2019:
37
     For grants to schools for programs involving literacy and basic educa-
38
39
       tion for public assistance recipients for the 2019-20 school year
40
       for those programs administered by the state education department
41
       (23411) ... 1,843,000 ...... (re. $10,000)
42
     For competitive grants for adult literacy/education aid to public and
43
       private not-for-profit agencies, including but not limited to, 2 and
44
       4 year colleges, community based organizations, libraries, and
       volunteer literacy organizations and institutions which meet quality
45
46
       standards promulgated by the commissioner of education to provide
47
       programs of basic literacy, high school equivalency, and English as
48
       a second language to persons 16 years of age or older for the
       remaining payments of the 2018-19 school year and for the 2019-20
49
       school year, provided further that no more than $300,000 shall be
50
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# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	available for remaining payments for the 2018-19 school year (23410) 6,293,000 (re. \$482,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2018-19 school year for those programs administered by the state education department (23411) 1,843,000
20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For competitive grants for adult literacy/ education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of the 2016-17 school year and for the 2017-18 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2016-17 school year (23410) 6,293,000
33 34 35	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2022:  For case services provided to individuals with disabilities (21713)  70,000,000
46	By chapter 53, section 1, of the laws of 2021:

46 By chapter 53, section 1, of the laws of 2021:

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	For case services provided to individuals with disabilities (21713) 70,000,000 (re. \$61,959,000) For the independent living program (21856) (re. \$2,513,000) For the supported employment program (21741) (re. \$1,681,000) For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) 48,704,000 (re. \$38,852,000)
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
13 14 15	By chapter 53, section 1, of the laws of 2022:  For the rehabilitation of social security disability beneficiaries (21852) 6,871,000
16 17 18	By chapter 53, section 1, of the laws of 2021: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$8,847,000)
19 20 21	By chapter 53, section 1, of the laws of 2020:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$5,376,000)
22 23 24	By chapter 53, section 1, of the laws of 2019: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
25 26 27 28	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
29 30 31	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
32 33 34	By chapter 53, section 1, of the laws of 2022: For services and expenses of the special workers' compensation program (21852) 698,000
35 36 37	By chapter 53, section 1, of the laws of 2021: For services and expenses of the special workers' compensation program (21852) 698,000
38 39 40	By chapter 53, section 1, of the laws of 2020: For services and expenses of the special workers' compensation program (21852) 698,000
41	By chapter 53, section 1, of the laws of 2019:

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the special workers' compensation program 1 (21852) ... 698,000 ...... (re. \$696,000) 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018: 5 For services and expenses of the special workers' compensation program 6 (21852) ... 698,000 ...... (re. \$698,000) CULTURAL EDUCATION PROGRAM 8 General Fund 9 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 10 Aid to public libraries including aid to New York public library 11 12 (NYPL) and NYPL's science industry and business library. Provided 13 that, notwithstanding any provision of law, rule or regulation to 14 the contrary, such aid, and the state's liability therefor, shall 15 represent fulfillment of the state's obligation for this program 16 (21846) ... 96,127,000 ...... (re. \$3,421,000) For services and expenses of the Schomburg Center for Research in 17 Black Culture ... 375,000 ...... (re. \$375,000) 18 19 For services and expenses of the Langston Hughes Community Library and 20 Cultural Center of Queens Library ... 112,500 ...... (re. \$112,500) 21 Aid to educational television and radio. Notwithstanding any provision 22 of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for 23 24 this program (21848) ... 14,027,000 ...... (re. \$2,183,000) 25 By chapter 53, section 1, of the laws of 2021: Aid to public libraries including aid to New York public library 26 27 (NYPL) and NYPL's science industry and business library. Provided 28 that, notwithstanding any provision of law, rule or regulation to 29 the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program 30 (21846) ... 91,627,000 ...... (re. \$234,000) 31 32 For services and expenses of the Langston Hughes Community Library and 33 Cultural Center of Queens Library ... 75,000 ...... (re. \$75,000) By chapter 53, section 1, of the laws of 2020: 34 Aid to public libraries including aid to New York public library 35 36 (NYPL) and NYPL's science industry and business library. Provided 37 that, notwithstanding any provision of law, rule or regulation to 38 the contrary, such aid, and the state's liability therefor, 39 represent fulfillment of the state's obligation for this program 40 (21846) ... 91,627,000 ..... (re. \$104,000) For services and expenses of the Langston Hughes Community Library and 41 Cultural Center of Queens Library ... 75,000 ...... (re. \$56,000) 42 By chapter 53, section 1, of the laws of 2019: 43 44 Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided 45

# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) 91,627,000 (re. \$195,000) For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library 75,000 (re. \$62,000)
7 8 9 10	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library 75,000 (re. \$20,000)
11 12 13 14	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library 75,000 (re. \$75,000)
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
18 19 20 21	By chapter 53, section 1, of the laws of 2022:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
22 23 24 25	By chapter 53, section 1, of the laws of 2021:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
26 27 28 29	By chapter 53, section 1, of the laws of 2020:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
30 31 32 33	By chapter 53, section 1, of the laws of 2019:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
34 35 36 37 38	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
39 40 41	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
42	By chapter 53, section 1, of the laws of 2022:

42 By chapter 53, section 1, of the laws of 2022:

### EDUCATION DEPARTMENT

```
Grants to individual local governments or groups of cooperating local
1
 2
       governments as provided in section 57.35 of the arts and cultural
       affairs law (21849) ... 8,346,000 ...... (re. $6,363,000)
 3
 4
     Aid for documentary heritage grants and aid to eligible archives,
 5
       libraries, historical societies, museums, and to certain organiza-
       tions including the state education department that provide services
 6
 7
       to such programs (21850) ... 461,000 ...... (re. $440,000)
   By chapter 53, section 1, of the laws of 2021:
 8
     Grants to individual local governments or groups of cooperating local
9
       governments as provided in section 57.35 of the arts and cultural
10
11
       affairs law (21849) ... 8,346,000 ................. (re. $5,056,000)
12
     Aid for documentary heritage grants and aid to eligible archives,
13
       libraries, historical societies, museums, and to certain organiza-
14
       tions including the state education department that provide services
15
       to such programs (21850) ... 461,000 ...... (re. $372,000)
16
   By chapter 53, section 1, of the laws of 2020:
17
     Grants to individual local governments or groups of cooperating local
       governments as provided in section 57.35 of the arts and cultural
18
19
       affairs law (21849) ... 8,346,000 ....... (re. $8,346,000)
20
     Aid for documentary heritage grants and aid to eligible archives,
21
       libraries, historical societies, museums, and to certain organiza-
22
       tions including the state education department that provide services
23
       to such programs (21850) ... 461,000 ...... (re. $458,000)
   By chapter 53, section 1, of the laws of 2019:
24
25
     Grants to individual local governments or groups of cooperating local
26
       governments as provided in section 57.35 of the arts and cultural
       affairs law (21849) ... 8,346,000 ...... (re. $5,255,000)
27
28
     Aid for documentary heritage grants and aid to eligible archives,
29
       libraries, historical societies, museums, and to certain organiza-
30
       tions including the state education department that provide services
31
       to such programs (21850) ... 461,000 ...... (re. $371,000)
       chapter 53, section 1, of the laws of 2018, as added by chapter 54,
32
33
       section 2, of the laws of 2018:
34
     Grants to individual local governments or groups of cooperating local
35
       governments as provided in section 57.35 of the arts and cultural
36
       affairs law (21849) ... 8,346,000 ...... (re. $2,651,000)
     Aid for documentary heritage grants and aid to eligible archives,
37
38
       libraries, historical societies, museums, and to certain organiza-
39
       tions including the state education department that provide services
40
       to such programs (21850) ... 461,000 ...... (re. $4,000)
   By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
41
       section 2, of the laws of 2017:
42
43
     Grants to individual local governments or groups of cooperating local
44
       governments as provided in section 57.35 of the arts and cultural
45
       affairs law (21849) ... 8,346,000 ................. (re. $4,124,000)
46
     Aid for documentary heritage grants and aid to eligible archives,
47
       libraries, historical societies, museums, and to certain organiza-
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#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

tions including the state education department that provide services 1 to such programs (21850) ... 461,000 ...... (re. \$5,000) 2 3 By chapter 53, section 1, of the laws of 2016: 4 Grants to individual local governments or groups of cooperating local 5 governments as provided in section 57.35 of the arts and cultural 6 affairs law (21849) ... 8,346,000 ...... (re. \$5,346,000) OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 8 General Fund 9 Local Assistance Account - 10000 10 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read: 11 12 For liberty partnerships program awards as prescribed by section 612 13 of the education law as added by chapter 425 of the laws of 1988. 14 Notwithstanding any other section of law to the contrary, funding 15 for such programs in the 2022-23 fiscal year shall be limited to the 16 amount appropriated herein (21830) ...... 17 24,238,360 ..... (re. \$24,238,360) 18 For higher education opportunity program awards. Funds appropriated 19 herein shall be used by independent colleges to expand opportunities 20 for the educationally and economically disadvantaged at independent 21 institutions of higher learning, and may be used to support current-22 ly enrolled HEOP students in projects that phase out (21832) ... 23 46,896,420 ..... (re. \$42,798,000) 24 For science and technology entry program (STEP) awards (21834) ...... 25 20,871,680 ..... (re. \$20,871,680) 26 For collegiate science and technology entry program (CSTEP) awards 27 (21835) ... 15,816,390 ..... (re. \$15,319,000) 28 For teacher opportunity corps program awards (21837) ...... 29 450,000 ..... (re. \$450,000) 30 For services and expenses of a foster youth initiative, to provide 31 additional services and expenses to expand opportunities through 32 existing postsecondary opportunity programs at the State University 33 of New York, City University of New York, and other degree-granting 34 institutions for foster youth; and to provide any necessary supple-35 mental financial aid for foster youth, which may include the cost of 36 tuition and fees, books, transportation, housing and other expenses 37 as determined by the commissioner to be necessary for such foster 38 youth to attend college; financial aid outreach to foster youth; 39 summer college preparation programs to help foster youth transition 40 to college, prepare them to navigate on-campus systems, and provide 41 preparation in reading, writing, and mathematics for foster youth 42 who need it; advisement, counseling, tutoring, and academic assist-43 ance for foster youth; and supplemental housing and meals for foster 44 youth. A portion of these funds may be suballocated to other state 45 departments, agencies, the State University of New York, and the 46 City University of New York. Notwithstanding any law, rule, or regu-47 lation to the contrary, funds provided to the State University of 48 New York may be utilized to support state-operated campuses, statu-

### EDUCATION DEPARTMENT

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1
       tory colleges, or community colleges as appropriate (55913) ...
2
       7,920,000 ..... (re. $7,920,000)
3
     For state financial assistance to expand high needs nursing programs
4
       at private colleges and universities in accordance with section
       6401-a of the education law (21838) ... 941,000 ..... (re. $941,000)
5
6
     For services and expenses of the national board for professional
7
       teaching standards certification grant program for the 2022-23
8
       school year (21785) ... 368,000 ...... (re. $368,000)
9
     For enhancing supports and services for students with disabilities
10
       enrolled in New York State degree granting colleges and universities
       (23344) ... 2,000,000 ...... (re. $2,000,000)
11
     For services and expenses of Latino U College Access (LUCA) ...
12
13
       350,000 ..... (re. $350,000)
14
     For services and expenses of the Associated Medical Schools of New
15
       York for the Dental Grants Program. Funds appropriated herein shall
16
       be available for teaching students to work with individuals with
17
       disabilities during the 2023 and 2024 state fiscal year .....
18
       750,000 ...... (re. $750,000)
19
     Niagara University - First Responder Emergency Management Disability
20
       Awareness Training Program ... 50,000 ...... (re. $50,000)
     For services and expenses of On Point for College, Inc ......
21
22
       200,000 ..... (re. $200,000)
23
   By chapter 53, section 1, of the laws of 2021:
24
     For liberty partnerships program awards as prescribed by section 612
25
       of the education law as added by chapter 425 of the laws of 1988.
       Notwithstanding any other section of law to the contrary, funding
26
       for such programs in the 2021-22 fiscal year shall be limited to the
27
28
       amount appropriated herein (21830) ......
29
       18,361,860 ..... (re. $15,344,000)
     For higher education opportunity program awards. Funds appropriated
30
       herein shall be used by independent colleges to expand opportunities
31
32
       for the educationally and economically disadvantaged at independent
33
       institutions of higher learning, and may be used to support current-
34
       ly enrolled HEOP students in projects that phase out (21832) ......
35
       35,526,920 ..... (re. $12,188,000)
36
     For science and technology entry program (STEP) awards (21834) ......
37
       15,811,180 ..... (re. $10,060,000)
38
     For collegiate science and technology entry program (CSTEP) awards
       (21835) ... 11,981,890 ..... (re. $4,604,000)
39
     For teacher opportunity corps program awards (21837) ......
40
41
       450,000 ..... (re. $450,000)
42
     For services and expenses of a foster youth initiative, to provide
43
       additional services and expenses to expand opportunities through
44
       existing postsecondary opportunity programs at the State University
45
       of New York, City University of New York, and other degree-granting
46
       institutions for foster youth; and to provide any necessary supple-
47
       mental financial aid for foster youth, which may include the cost of
48
       tuition and fees, books, transportation, housing and other expenses
49
       as determined by the commissioner to be necessary for such foster
50
       youth to attend college; financial aid outreach to foster youth;
       summer college preparation programs to help foster youth transition
51
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#### EDUCATION DEPARTMENT

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1
       to college, prepare them to navigate on-campus systems, and provide
2
       preparation in reading, writing, and mathematics for foster youth
3
       who need it; advisement, counseling, tutoring, and academic assist-
4
       ance for foster youth; and supplemental housing and meals for foster
5
       youth. A portion of these funds may be suballocated to other state
6
       departments, agencies, the State University of New York, and the
7
       City University of New York. Notwithstanding any law, rule, or regu-
8
       lation to the contrary, funds provided to the State University of
9
       New York may be utilized to support state-operated campuses, statu-
       tory colleges, or community colleges as appropriate (55913) ...
10
11
       6,000,000 ..... (re. $4,028,000)
     For services and expenses of the national board for professional
12
13
       teaching standards certification grant program for the 2021-22
14
       school year (21785) ... 184,000 ...... (re. $184,000)
15
     For enhancing supports and services for students with disabilities
16
       enrolled in New York State degree granting colleges and universities
17
       (23344) ... 2,000,000 ...... (re. $1,030,000)
18
     For services and expenses of Syracuse University's Inclusive Program
19
       ... 100,000 ...... (re. $100,000)
   The appropriation made by chapter 53, section 1, of the laws of 2020, is
20
21
       hereby amended and reappropriated to read:
22
     For liberty partnerships program awards as prescribed by section 612
       of the education law as added by chapter 425 of the laws of 1988.
23
24
       Notwithstanding any other section of law to the contrary, funding
       for such programs in the 2020-21 fiscal year shall be limited to the
25
26
       amount appropriated herein (21830) ......
27
       18,361,860 ..... (re. $2,835,000)
28
     Unrestricted aid to independent colleges and universities, notwith-
29
       standing any other section of law to the contrary, aid otherwise due
30
       and payable in the [2021-22] 2020-21 fiscal year shall be limited to
       the amount appropriated herein (21831) ......................
31
       35,129,000 ..... (re. $1,757,000)
32
33
     For higher education opportunity program awards. Funds appropriated
34
       herein shall be used by independent colleges to expand opportunities
35
       for the educationally and economically disadvantaged at independent
36
       institutions of higher learning, and may be used to support current-
37
       ly enrolled HEOP students in projects that phase out (21832)
38
       35,526,920 ..... (re. $1,485,000)
39
     For science and technology entry program (STEP) awards (21834) ......
40
       15,811,180 ..... (re. $857,000)
41
     For collegiate science and technology entry program (CSTEP) awards
42
       (21835) ... 11,981,890 ...... (re. $711,000)
43
     For teacher opportunity corps program awards (21837) ......
44
       450,000 ...... (re. $450,000)
     For services and expenses of a foster youth initiative, to provide additional services and expenses to expand opportunities through
45
46
47
       existing postsecondary opportunity programs at the State University
48
          New York, City University of New York, and other degree-granting
49
       institutions for foster youth; and to provide any necessary supple-
50
       mental financial aid for foster youth, which may include the cost of
       tuition and fees, books, transportation, housing and other expenses
51
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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

as determined by the commissioner to be necessary for such foster 1 2 youth to attend college; financial aid outreach to foster youth; 3 summer college preparation programs to help foster youth transition 4 to college, prepare them to navigate on-campus systems, and provide 5 preparation in reading, writing, and mathematics for foster youth 6 who need it; advisement, counseling, tutoring, and academic assist-7 ance for foster youth; and supplemental housing and meals for foster 8 youth. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the 9 City University of New York. Notwithstanding any law, rule, or regu-10 11 lation to the contrary, funds provided to the State University of 12 New York may be utilized to support state-operated campuses, statu-13 tory colleges, or community colleges as appropriate (55913) ... 6,000,000 ...... (re. \$445,000) 14 For services and expenses of the national board for professional 15 16 teaching standards certification grant program for the 2020-21 17 school year (21785) ... 368,000 ...... (re. \$260,000) By chapter 53, section 1, of the laws of 2019: 18 For liberty partnerships program awards as prescribed by section 612 19 20 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for 21 22 such programs in the 2019-20 fiscal year shall be limited to the 23 amount appropriated herein (21830) ...... 24 15,301,860 ..... (re. \$2,250,000) 25 For science and technology entry program (STEP) awards (21834) ...... 26 13,176,180 ..... (re. \$1,002,000) 27 For collegiate science and technology entry program (CSTEP) awards 28 (21835) ... 9,984,890 ...... (re. \$1,154,000) For teacher opportunity corps program awards (21837) ...... 29 30 450,000 ...... (re. \$450,000) 31 For services and expenses of a foster youth initiative, to provide 32 additional services and expenses to expand opportunities through 33 existing postsecondary opportunity programs at the State University 34 of New York, City University of New York, and other degree-granting 35 institutions for foster youth; and to provide any necessary supple-36 mental financial aid for foster youth, which may include the cost of 37 tuition and fees, books, transportation, housing and other expenses 38 as determined by the commissioner to be necessary for such foster 39 youth to attend college; financial aid outreach to foster youth; 40 summer college preparation programs to help foster youth transition 41 to college, prepare them to navigate on-campus systems, and provide 42 preparation in reading, writing, and mathematics for foster youth 43 who need it; advisement, counseling, tutoring, and academic assist-44 ance for foster youth; and supplemental housing and meals for foster 45 youth. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the 46 47 City University of New York. Notwithstanding any law, rule, or regu-48 lation to the contrary, funds provided to the State University of 49 New York may be utilized to support state-operated campuses, statu-50 tory colleges, or community colleges as appropriate (55913) ... 51 1,500,000 ..... (re. \$28,000)

# EDUCATION DEPARTMENT

1 2 3	For services and expenses of the national board for professional teaching standards certification grant program for the 2019-20 school year (21785) 368,000 (re. \$188,000)
4 5	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020:
6	For higher education opportunity program awards. Funds appropriated
7	herein shall be used by independent colleges to expand opportunities
8	for the educationally and economically disadvantaged at independent
9	institutions of higher learning, and may be used to support current-
10	ly enrolled HEOP students in projects that phase out (21832)
11	29,605,920 (re. \$2,360,000)
	25,005,520
12 13	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:
14	For liberty partnerships program awards as prescribed by section 612
15	of the education law as added by chapter 425 of the laws of 1988.
16	Notwithstanding any other section of law to the contrary, funding for
17	such programs in the 2018-19 fiscal year shall be limited to the
18	amount appropriated herein (21830) 15,301,860 (re. \$397,000)
19	For higher education opportunity program awards. Funds appropriated
20	herein shall be used by independent colleges to expand opportunities
21	for the educationally and economically disadvantaged at independent
22	institutions of higher learning (21832)
23 24	29,605,920 (re. \$512,000) For science and technology entry program (STEP) awards (21834)
25	13,176,180 (re. \$622,000)
26	For collegiate science and technology entry program (CSTEP) awards
27	(21835) 9,984,890 (re. \$266,000)
28	For services and expenses of a foster youth initiative to ensure
29	support is available through current post-secondary opportunity
30	programs at public and independent institutions for foster youth
31	including summer transition programs, and to provide foster youth
32	with financial aid outreach, counseling services, and direct finan-
33	cial support. Provided however, a portion of these funds may be used
34	to provide supplemental housing and meals for foster youth not
35 36	currently enrolled in a post-secondary opportunity program at SUNY.  A portion of these funds may be suballocated to other state depart-
37	ments, agencies, the State University of New York, and the City
38	University of New York. Notwithstanding any law, rule, or regulation
39	to the contrary, funds provided to the State University of New York
40	may be utilized to support state-operated campuses, statutory
41	colleges, or community colleges as appropriate (55913)
42	1,500,000 (re. \$20,000)
43	For services and expenses of the national board for professional
44	teaching standards certification grant program for the 2018-19
45	school year (21785) 368,000 (re. \$109,000)
46	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
47	section 2, of the laws of 2017:
48	For liberty partnerships program awards as prescribed by section 612
49	of the education law as added by chapter 425 of the laws of 1988.

# EDUCATION DEPARTMENT

1 2 3	Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein (21830)
4	15,301,860
5	For higher education opportunity program awards. Funds appropriated
6	herein shall be used by independent colleges to expand opportunities
7	for the educationally and economically disadvantaged at independent
8	institutions of higher learning (21832)
9	29,605,920 (re. \$818,000)
10	For science and technology entry program (STEP) awards (21834)
11	13,176,180 (re. \$224,000)
12	For collegiate science and technology entry program (CSTEP) awards
13	(21835) 9,984,890 (re. \$302,000)
14	For teacher opportunity corps program awards (21837)
15	450,000 (re. \$402,000)
16	For services and expenses of a foster youth initiative to ensure
17	support is available through current post-secondary opportunity
18	programs at public and independent institutions for foster youth
19	including summer transition programs, and to provide foster youth
20	with financial aid outreach, counseling services, and direct finan-
21 22	cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and
23	the City University of New York (55913)
24	1,500,000
21	1,300,000
25	By chapter 53, section 1, of the laws of 2016:
26	For liberty partnerships program awards as prescribed by section 612
27	of the education law as added by chapter 425 of the laws of 1988.
28	Notwithstanding any other section of law to the contrary, funding for
29	such programs in the 2016-17 fiscal year shall be limited to the
30	amount appropriated herein (21830)
31	15,301,860 (re. \$211,000)
32	For higher education opportunity program awards. Funds appropriated
33	herein shall be used by independent colleges to expand opportunities
34 35	for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
36	29,605,920
37	For science and technology entry program (STEP) awards (21834)
38	13,176,180 (re. \$72,000)
39	For collegiate science and technology entry program (CSTEP) awards
40	(21835) 9,984,890 (re. \$421,000)
41	For teacher opportunity corps program awards (21837)
42	450,000 (re. \$29,000)
43	For services and expenses of a foster youth initiative to ensure
44	support is available through current post-secondary opportunity
45	programs at public and independent institutions for foster youth
46	including summer transition programs, and to provide foster youth
47	with financial aid outreach, counseling services, and direct finan-
48	cial support. A portion of these funds may be suballocated to other
49	state departments, agencies, the State University of New York, and
50	the City University of New York (55913)
51	1,500,000 (re. \$43,000)

#### EDUCATION DEPARTMENT

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For services and expenses of the national board for professional
1
       teaching standards certification grant program for the 2016-17
3
       school year (21785) ... 368,000 ...... (re. $129,000)
4
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
5
       section 1, of the laws of 2015:
б
     For science and technology entry program (STEP)awards
7
       11,845,180 ..... (re. $161,000)
     For services and expenses of the national board for professional
8
       teaching standards certification grant program for the 2015-16
9
10
       school year (21785) ... 368,000 ...... (re. $166,000)
11
   By chapter 53, section 1, of the laws of 2014:
12
     For liberty partnerships program awards as prescribed by section 612
13
       of the education law as added by chapter 425 of the laws of 1988.
14
     Notwithstanding any other section of law to the contrary, funding for
15
       such programs in the 2014-15 fiscal year shall be limited to the
16
       amount appropriated herein (21830) ... 12,918,260 .... (re. $31,000)
17
     For services and expenses of the national board for professional
       teaching standards certification grant program for the 2014-15
18
       school year (21785) ... 368,000 ...... (re. $111,000)
19
20
     Special Revenue Funds - Federal
21
     Federal Education Fund
     Federal Department of Education Account - 25210
22
   By chapter 53, section 1, of the laws of 2022:
23
     For grants to schools and other eligible entities for programs pursu-
24
25
       ant to various federal laws including, but not limited to: title II
26
       supporting effective instruction.
27
     Notwithstanding any provision of law to the contrary, funds appropri-
       ated herein may be suballocated, subject to the approval of the
28
29
       director of the budget, to any state agency or department, and
30
       interchanged to other accounts, to accomplish the purpose of this
31
       appropriation. A portion of this appropriation may be interchanged
       to other accounts, as needed to accomplish the intent of this appro-
32
33
       priation (23419) ... 5,000,000 ...... (re. $5,000,000)
   OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
34
35
     General Fund
36
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2022:
37
     For services and expenses of the Yonkers City School District (56043)
38
39
       12,000,000 ..... (re. $12,000,000)
     For services and expenses of the East Ramapo Central School District
40
       (55949) ... 225,000 ...... (re. $225,000)
41
42
     For universal prekindergarten expansion grants for prekindergarten
43
       programs serving four-year-old students in new full-day placements
44
       or for the conversion of half-day placements to full-day placements
       for programs operating in the 2022-23 school year, based on a
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#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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request for proposals, in which all school districts would be eligible to apply, developed by the commissioner of education and approved by the director of the budget, provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including, but not limited to, the following: (i) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (ii) proposal quality, and (iii) the level of existing prekindergarten services in the district; provided that preference the 2022-23 awards shall be given to programs serving high levels of economically disadvantaged students. Provided further that funds appropriated herein shall only be awarded to school districts which meet the requirements of section 3602-ee of the education law. Provided that grants awarded pursuant to this request for proposal process shall be equal to \$7,000 per pupil for students served by teachers without a certificate valid for service in early childhood grades and \$10,000 per pupil for students served by teachers with valid certificates for service in early childhood grades. Programs shall (i) provide instruction for at least five hours per school day for full-day prekindergarten programs; (ii) agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) otherwise comply with all of the same rules and requirements as the statewide universal prekindergarten programs pursuant to section 3602-ee of the education law except as modified herein.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on prekindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal prekindergarten program in accordance with section 3602-e of the education law.

Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law (23387) ... 25,000,000 ...... (re. \$25,000,000) For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2021-22 school year, as defined by paragraph (a) of subdivision 1 of section 2856 of the education law (55907) ... 185,000,000 ...... (re. \$67,459,000) For charter schools facilities aid for the 2021-22 school year and prior school years pursuant to subdivision 6-g of section 3602 of the education law (55971) ... 100,000,000 ...... (re. \$6,611,000) Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that least the following amounts of the funds appropriated herein shall be made available as follows:

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- (i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$3,750,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$2,437,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$4,058,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$9,000,000 for expansion of programs, provided \$4,500,000 shall be made available for new pathways in technology early college high school grants and \$4,500,000 shall be made available for new smart scholars early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- Provided that such requests for proposal shall contain contingent requirements to meet program goals and metrics. Provided further that such grants shall be made available after the issuance of a report by the commissioner in a form prescribed by the director of the budget including analysis of college credits granted to program graduates. Such report shall be completed no later than June 30, 2022 and such funds shall be released promptly thereafter.
- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (x) \$1,883,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of

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2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.

- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.

- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxiv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxv) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvi) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxvii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxviii) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxix) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of

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the budget, the funds hereby made avail- able for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.

(xxx) \$10,000,000 for student mental health support grants to school districts, pursuant to chapter 53 of the laws of 2020;

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering such grants.

(xxxi) \$2,000,000 for additional master teacher and school counselor awards to support individual high-performing teachers and school counselors; provided that awards shall prioritize support of teachers of color, career and technical education teachers, and guidance counselors.

Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers or school counselors, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers and school counselors, and approved by the director of the budget, to build a corps of outstanding teachers and counselors in order to improve the quality of instruction and counseling at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers and school counselors shall be evaluated, which shall include, but not be limited to, evidence of professional achievement and effectiveness; (iii) provide periodic opportunities for professional development for successful applicants.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers and school counselors to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the \$2,000,000 made available in item (xxxi) herein shall constitute the competitive awards amount authorized for the 2022-23 school year (23306) ... 231,363,000 ................................ (re. \$225,546,000)

For grants to school districts to support programs designed to improve school climate; provided that funds appropriated herein shall be awarded to districts to implement programs focused on meeting the holistic needs of students using proven models or innovative approaches, pursuant to a plan developed by the commissioner of education and approved by the director of the budget; and provided

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```
further that such plan shall prioritize schools with high levels of
1
       suspensions (23365) ... 2,000,000 ...... (re. $2,000,000)
2
3
     For services and expenses of community school regional technical
       assistance centers for the 2022-23 school year. Funds appropriated
4
5
       herein shall be used to operate three regional centers that shall
6
       provide technical assistance to school districts establishing or
7
       operating community school programs, pursuant to a plan developed by
8
       the commissioner of education and approved by the director of the
9
       budget. Provided, further, that such plan shall establish a process
10
       for selection of nonprofit entities with expertise in community
       school programs and technical assistance to operate such centers
11
12
       (55962) ... 1,200,000 ....... (re. $1,200,000)
13
     For services and expenses of the my brother's keeper initiative. A
14
       portion of this appropriation may be transferred to any other
       program or fund within the state education department for these
15
       purposes (55928) ... 18,000,000 ...... (re. $16,984,000)
16
17
     For services and expenses of remaining obligations for the 2021-22
18
       school year for support for the operation of targeted prekindergar-
19
       ten for those providers not eligible to receive funding pursuant to
20
       section 3602-e of the education law and for support for providers
21
       continuing to operate such programs in the 2022-23 school year. Such
22
       funds shall be expended pursuant to a plan developed by the commis-
23
       sioner of education and approved by the director of the budget
24
       (21763) ... 1,303,000 ...... (re. $1,303,000)
25
     For services and expenses of remaining obligations of a $14,260,000
26
       teacher resources and computer training centers program for the
27
       2021-22 school year (55985) ... 4,278,000 ...... (re. $914,000)
28
     Funds appropriated herein shall be available for services and expenses
       of a $21,392,000 teacher resources and computer training center
29
30
       program for the 2022-23 school year (23445) ......
31
       14,974,000 ..... (re. $13,410,000)
     For education of children of migrant workers for the 2022-23 school
32
33
       34
     For the school lunch and breakfast program.
35
     Funds for the school lunch and breakfast program shall be expended
       subject to the limitation of funds available and may be used to
36
       reimburse sponsors of non-profit school lunch, breakfast, or other
37
38
       school child feeding programs based upon the number of federally
39
       reimbursable breakfasts and lunches served to students under such
40
       program agreements entered into by the state education department
       and such sponsors, in accordance with an act of Congress entitled
41
           "National School Lunch Act," P.L. 79-396, as amended, or the
42
43
       provisions of the "Child Nutrition Act of 1966," P.L. 89-642,
44
       amended, in the case of school breakfast programs to reimburse spon-
45
       sors in excess of the federal rates of reimbursement. Notwithstand-
46
       ing any provision of law to the contrary, the moneys hereby appro-
47
       priated, or so much thereof as may be necessary, are to be available
48
       for the purposes herein specified for obligations heretofore accrued
49
       or hereafter to accrue for the school years beginning July 1,
50
       July 1, 2021 and July 1, 2022.
51
     Notwithstanding any law, rule or regulation to the contrary, the
       amount appropriated herein represents the maximum amount payable
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52

### EDUCATION DEPARTMENT

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during the 2022-23 state fiscal year for state reimbursement for
 1
 2
       school lunch and breakfast programs (21702) .......
 3
       34,400,000 ...... (re. $23,251,000)
 4
     For additional funds to reimburse sponsors of school lunch programs
 5
       that have purchased at least 30 percent of their total food products
 6
       for their school lunch service program from New York State farmers,
 7
       growers, producers, or processors, based upon the number of feder-
 8
       ally reimbursable lunches served to students under such program
 9
       agreements entered into by the state education department and such
10
       sponsors, in accordance with the provisions of the "National School
       Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess
11
12
          the federal and State rates of reimbursement, provided, that the
       total State subsidy shall not exceed twenty-five cents per school
13
14
       lunch meal, which shall include any annual state subsidy received by
       such sponsor under any other provision of State law, provided
15
16
       further that funds appropriated herein shall be made available on or
17
       after April 1, 2023 (55986) ... 10,000,000 ...... (re. $10,000,000)
18
     For additional services of the school lunch and breakfast program to
19
       pay the student cost of reduced price meals effective July 1, 2022
20
       (23316) ... 2,300,000 ...... (re. $2,300,000)
     For nonpublic school aid payable in the 2022-23 school year to reim-
21
22
       burse 2021-22 school year expenses. Provided that nonpublic schools
23
       shall continue to receive aid based on either a 5.0/5.5 hour stand-
24
       ard instructional day, or another work day as certified by the
25
       nonpublic school officials, in accordance with the methodology for
26
       computing salary and benefits applied by the department in paying
27
       aid for the 2012-13 and prior school years. Notwithstanding any
28
       provision of law, rule or regulation to the contrary, each nonpublic
29
       school which seeks aid payable in the 2022-23 school year shall
30
       submit a claim for such aid to the state education department no
       later than April 1, 2023, and such claims shall be paid by the
31
32
       Department no later than May 31, 2023. Provided further that funds
       appropriated herein shall be made available on or after April 1,
33
34
       2023 (21769) ... 115,652,000 .................. (re. $115,652,000)
35
     For aid payable in the 2022-23 school year for additional nonpublic
36
       school aid to reimburse 2021-22 school year expenses.
37
     Notwithstanding any provision of law, rule or regulation to the
       contrary, each nonpublic school which seeks aid payable in the
38
       2022-23 school year shall submit a claim for such aid to the state
39
40
       education department no later than April 1, 2023, and such claims
       shall be paid by the Department no later than May 31, 2023. Provided
41
42
       further that funds appropriated herein shall be made available on or
43
       after April 1, 2023 (21770) ... 77,476,000 ...... (re. $77,476,000)
44
     For additional aid payable in the 2022-23 school year for additional
45
       nonpublic school aid to reimburse 2021-22 school year expenses
46
       (23384) ... 1,900,000 ...... (re. $1,900,000)
     For academic intervention for nonpublic schools based on a plan to be
47
48
       developed by the commissioner of education and approved by the
49
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
50
     For services and expenses related to nonpublic school STEM programs
51
       (55964) ... 55,000,000 ...... (re. $55,000,000)
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#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional services and expenses related to nonpublic school STEM programs (55964) ... 3,000,000 ........................ (re. \$3,000,000)

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2020-21 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2023, shall

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

be used to pay 2021-22 school year claims in the first instance, and 1 2 represent the maximum amount payable during the 2022-23 state fiscal 3 year. 4 Notwithstanding any provision of law to the contrary, funds appropri-5 ated herein shall be available for payment of liabilities heretofore 6 accrued or hereafter to accrue and, subject to the approval of the 7 director of the budget, such funds shall be available to the depart-8 ment net of disallowances, refunds, reimbursements and credits 9 (21707) ... 364,500,000 ......................... (re. \$242,598,000) 10 For the state's share of the costs of the education of preschool chil-11 dren with disabilities pursuant to section 4410 of the education 12 law. Notwithstanding any inconsistent provision of law to the 13 contrary, the amount appropriated herein shall support a state share 14 of preschool handicapped education costs for the 2021-22 school year 15 limited to 59.5 percent of such total approved expenditures, and 16 furthermore, notwithstanding any other provision of law, local 17 claims for reimbursement of costs incurred prior to the 2020-21 18 school year and during the 2020-21 school year that have been 19 approved for payment by the education department as of March 31, 20 2022 shall be the first claims paid from this appropriation. 21 Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore 22 23 accrued or hereafter to accrue and, subject to the approval of the 24 director of the budget, such funds shall be available to the depart-25 ment net of disallowances, refunds, reimbursements and credits 26 27 Notwithstanding any inconsistent provision of law, funding made avail-28 able by this appropriation shall support direct salary costs and 29 related fringe benefits associated with any minimum wage increase 30 that takes effect on or after December 31, 2016, pursuant to section 31 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school 32 33 districts and those that are required to file a consolidated fiscal 34 report with the state education department and provide preschool and 35 school-age special education services under articles 81, 85 and 89 36 of the education law. Each eligible organization in receipt of fund-37 ing made available by this appropriation shall submit written 38 certification, in such form and at such time as the commissioner 39 shall prescribe, attesting to how such funding will be or was used 40 for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the 41 42 director of the budget, the amounts appropriated herein may be 43 increased or decreased by interchange or transfer to any local 44 assistance appropriation of the state education department (55938) 45 ... 17,180,000 ...... (re. \$17,180,000) 46 For services and expenses of the New York state center for school 47 safety for the 2022-23 school year. Funds appropriated herein shall 48 be used to operate a statewide center and shall be subject to an 49 expenditure plan approved by the director of the budget (21774) .... 50 51 For services and expenses of the health education program for the 2022-23 school year. Funds appropriated herein shall be available 52

### EDUCATION DEPARTMENT

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for health-related programs including, but not limited to,
1
2
       providing instruction and supportive services in comprehensive
3
       health education and/or acquired immune deficiency syndrome (AIDS)
       education. Of the amounts appropriated herein, $86,000 shall be
4
5
       available for the program previously operated as the school health
6
       demonstration program. Notwithstanding any other provision of law to
7
       the contrary, funds appropriated herein may be suballocated, subject
8
       to the approval of the director of the budget, to any state agency
9
       or department to accomplish the purpose of this appropriation
       (21775) ... 691,000 ...... (re. $691,000)
10
11
     For competitive grants for the 2022-23 school year for extended day
12
       programs and school violence prevention programs pursuant to section
13
       2814 of the education law provided, however, notwithstanding any
14
       inconsistent provisions of law, eligible entities receiving funds
15
       for extended day programs may include not-for-profit organizations
16
       working in collaboration with a public school or school district
17
       (21776) ... 24,344,000 ...... (re. $24,344,000)
18
     For aid payable for the 2022-23 school year for support of county
19
       vocational education and extension boards pursuant to section 1104
20
       of the education law, provided, however, that notwithstanding any
21
       inconsistent provision of law, rule, or regulation, any apportion-
       ment of aid shall be based on a quota amounting to one-half of the
22
23
       salary paid each teacher, director, assistant, and supervisor, where
24
       such salary is attributable to a course of study first submitted to
25
       the commissioner for approval pursuant to section 1103 of the educa-
26
       tion law on or before July 1, 2010, but not to exceed the amount
27
       computed by the commissioner based upon an assumed annualized salary
28
       equal to ten thousand five hundred dollars per school year on
29
       account of the employment of such teacher, director, assistant or
30
       supervisor and provided further that payment from this appropriation
31
       shall first be made for approved claims for salary expenses for the
32
       2022-23 school year, and any amount remaining after payment of such
33
       claims shall be available for payment of unpaid claims for prior
34
       school years (21781) ... 932,000 ... ...... (re. $830,000)
35
     For services and expenses of the primary mental health project at the
36
       children's institute for the 2022-23 school year (21778) ......
37
       894,000 ..... (re. $894,000)
38
     For services and expenses associated with the math and science high
39
       schools for the 2022-23 school year in the amount of $1,382,000,
40
       provided that such funds shall be allocated equally among those
       entities that received program funding for the 2007-08 school year
41
42
       (21779) ... 1,382,000 ...... (re. $1,382,000)
43
     For additional services and expenses associated with the Bard High
44
       School Early College Queens for the 2022-23 school year (55939) ....
45
       461,000 ..... (re. $461,000)
46
     Funds appropriated herein shall be available for educational services
47
       and expenses of the Syracuse city school district for the say yes to
48
       education program (21800) ... 350,000 ...... (re. $350,000)
49
     For services and expenses of the center for autism and related disa-
50
       bilities at the state university of New York at Albany (21782) ...
51
       1,240,000 ...... (re. $1,240,000)
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#### EDUCATION DEPARTMENT

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1
     For postsecondary aid to Native Americans to fund awards to eligible
2
       students. Notwithstanding any other provision of law to the contra-
3
       ry, the amount herein made available shall constitute the state's
4
       entire obligation for all costs incurred under section 4118 of the
5
       education law in state fiscal year 2022-23 (21833) ......
6
       800,000 ..... (re. $800,000)
7
     For services and expenses of the summer food program for the 2022-23
8
       school year (21784) ... 3,049,000 ................. (re. $37,000)
9
     Work Force Education. For partial reimbursement of services and
       expenses per contract hour of work force education conducted by the
10
11
       consortium for worker education (CWE), a private not-for-profit
12
       corporation program approved by the commissioner of education that
13
       enable adults who are 21 years of age or older to obtain or retain
14
       employment or improve their work skills capacity to enhance their
15
       opportunities for increased earnings and advancement (21801) ......
16
       13,000,000 ..... (re. $7,910,000)
     For services and expenses of the Consortium for Workers Education
17
18
       Credential Initiative (55967) ... 250,000 ...... (re. $250,000)
19
     For services and expenses of the Executive Leadership Institute .....
20
       21
     For services and expenses of the Magellan Foundation, Inc. ......
22
       For the early college high schools program for the 2022-23 school
23
24
       year, provided, however, that expenditure of funds appropriated
25
       herein shall support the continuation and expansion of the early
26
       college high schools program pursuant to a plan developed by the
27
       commissioner of education and approved by the director of the budget
28
       provided, further, that a portion of the payment to the early
29
       college high schools program awarded from this appropriation shall
30
       be available on a sliding scale based upon the number of college
31
       credits earned annually by participating students consistent with
       guidelines established by the commissioner. Provided further that,
32
33
       notwithstanding any provision of law to the contrary, higher educa-
34
       tion partners participating in an early college high schools
35
       program, or the entity/entities responsible for setting tuition at
36
       the institution, shall be authorized to set a reduced rate of
37
       tuition and/or fees, or to waive tuition and/or fees entirely, for
38
       students enrolled in such early college high schools program with no
39
       reduction in other state, local or other support for such students
       earning college credit that such higher education partner would
40
       otherwise be eligible to receive (56139) ......
41
42
       1,465,000 ...... (re. $1,417,000)
43
     For services and expenses of the clinically rich intensive teacher
44
       institute bilingual extension and English to speakers of other
45
       languages program (55998) ... 385,000 ...... (re. $385,000)
46
     For services and expenses of a teacher diversity pipeline pilot oper-
47
       ated by the State University College at Buffalo for the Buffalo City
48
       School District to assist teacher aides and teaching assistants in
49
       attaining the necessary educational and professional credentials to
50
       obtain teacher certification (55997) ......
51
       500,000 ..... (re. $500,000)
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### EDUCATION DEPARTMENT

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For services and expenses of a $490,000 2022-23 school year program
1
       for mentoring and tutoring operated by the Hillside Children's
 2
 3
       Center, which is based on model programs proven to be effective in
       producing outcomes that include, but are not limited to, improved
 4
 5
       graduation rates, provided that such services shall be provided to
 6
       students in one or more city school districts located in a city
 7
       having a population in excess of 125,000 and less than 1,000,000
 8
       inhabitants (21804) ... 490,000 ...... (re. $490,000)
 9
     For purposes of the Just for Kids program at the State University of
       New York at Albany (56005) ... 235,000 ...... (re. $235,000)
10
     For educational services and expenses for out of school immigrant
11
       youth and young adults (56045) ... 1,000,000 ..... (re. $1,000,000)
12
13
     For services and expenses of Many Threads, One Fabric union led
14
       implicit bias training for public school educators (23347) ......
15
       1,250,000 ...... (re. $1,250,000)
16
     For services and expenses of the Fund for the City of New York - Prom-
17
       ise Project ... 300,000 ...... (re. $300,000)
18
     For services and expenses of United Community Schools, Incorporated
19
       ... 450,000 ..... (re. $450,000)
     For services and expenses of the Mind Builders Creative Arts Center
20
21
       ... 365,000 ..... (re. $365,000)
     For services and expenses of the BioBus ... 400,000 ... (re. $400,000)
22
23
     For services and expenses of Educators for Student Success ... 100,000
24
       ..... (re. $100,000)
     For services and expenses of the Long Island Latino Teachers Associ-
25
26
       ation ... 40,000 ...... (re. $40,000)
27
     For services and expenses of NYC Kids RISE, Inc ............
28
       650,000 ...... (re. $650,000)
29
     For services and expenses of the Universal Hip Hop Museum ......
30
       150,000 ...... (re. $150,000)
31
     For additional grants in aid to certain school districts, public
       libraries, and not-for-profit institutions. Notwithstanding section
32
33
       24 of the state finance law or any provision of law to the contrary,
34
       funds from this appropriation shall be allocated only pursuant to a
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       plan (i) approved by the temporary president of the senate and the
36
       director of the budget which sets forth either an itemized list of
37
       grantees with the amount to be received by each, or the methodology
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       for allocating such appropriation, and (ii) which is thereafter
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       included in a senate resolution calling for the expenditure of such
40
       funds, which resolution must be approved by a majority vote of all
       members elected to the senate upon a roll call vote ......
41
42
       6,750,000 ...... (re. $3,710,000)
43
     For additional grants in aid to certain school districts, public
44
       libraries, and not-for-profit institutions. Notwithstanding section
45
       24 of the state finance law or any provision of law to the contrary,
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       funds from this appropriation shall be allocated only pursuant to a
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       plan (i) approved by the speaker of the assembly and the director of
48
       the budget which sets forth either an itemized list of grantees with
49
       the amount to be received by each, or the methodology for allocating
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       such appropriation, and (ii) which is thereafter included in an
       assembly resolution calling for the expenditure of such funds, which
51
       resolution must be approved by a majority vote of all members
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#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

elected to the assembly upon a roll call vote ......... 1 2 6,343,000 ..... (re. \$2,853,000) 3 The appropriation made by chapter 53, section 1, of the laws of 2022, is 4 hereby amended and reappropriated to read: 5 For continuation of a statewide universal full-day prekindergarten 6 program in accordance with section 3602-ee of the education law to 7 reimburse school districts and/or eligible entities for the cost of 8 awarded programs operating in the 2022-23 school year and prior school years; provided that up to 25 percent of a school district's 9 10 and/or eligible entity's awarded funds shall be made available in 11 the final quarter of the year in which services are provided as an 12 advance on subsequent school year liabilities; provided further that 13 funds appropriated herein shall only be awarded to school districts 14 and/or eligible entities which meet requirements provided for in 15 section 3602-ee of the education law. 16 Provided further that funds appropriated herein shall only be used to 17 supplement and not supplant current local expenditures of federal, 18 state or local funds on prekindergarten programs and the number of 19 placements in such programs from such sources and that current local 20 expenditures shall include any local expenditures of federal, state 21 or local funds used to supplement or extend services provided 22 directly or via contract to eligible children enrolled in a 23 universal prekindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the 24 25 contrary, the funds appropriated herein shall only be available for 26 a statewide universal full-day prekindergarten program and, as of 27 July 1, [2023] 2024, may be suballocated or transferred to any other 28 appropriation for the sole purpose of administering such program. 29 Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the 30 provisions of subdivision 16 of section 3602-e of the education law 31 32 33 For New York state recover from COVID school program grants for the 34  $[\frac{2022-23}{2023-24}]$  and  $[\frac{2023-24}{2024-25}]$  school years, pursuant to a 35 plan developed by the commissioner of education and approved by the 36 director of the budget, to school districts and boards of cooper-37 ative educational services to address student well-being and learn-38 loss in response to the trauma brought about by the COVID-19 39 pandemic through the following: (i) the employment of mental health professionals, the expansion of school-based mental health services, 40 41 or other evidence-based mental health supports for students and 42 school staff or (ii) the creation or expansion of summer learning, 43 after-school, or extended day and year programs for students. 44 Provided further that such grants shall be awarded based on factors 45 including, but not limited to, the following: (i) measures of the 46 need of students to be served by the school district or board of 47 cooperative educational services, (ii) the school district's proposal to target the highest-need schools and students, or board 48 49 of cooperative educational services' proposal to 50 highest-need students, (iii) the extent to which the district's or

board of cooperative educational services' proposal would address

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### EDUCATION DEPARTMENT

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student learning loss or well-being in response to the trauma
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 2
       brought about by the COVID-19 pandemic, (iv) the extent to which the
 3
       proposal would provide for delivery of services directly in school
 4
       buildings, (v) the extent to which the proposal maximizes the number
 5
       of students served, and (vi) proposal quality.
 6
     Provided further that a school district or board of cooperative educa-
 7
       tional services shall be eligible for a grant in an amount not to
 8
       exceed the amount of local, state, and federal funds that it commits
 9
       to expend on the same allowable purpose or purposes for which it
10
       seeks a grant.
11
     Provided further that of the amount appropriated herein, up to
       $50,000,000 shall be available for awards for the [2022-23] 2023-24
12
13
       school year, and up to $50,000,000 shall be available for awards for
14
       the [\frac{2023-24}{2024-25}] school year.
     Provided further that no school district or board of cooperative
15
       educational services shall receive more than 40 percent of the total
16
17
       New York state recover from COVID school program grant allocation.
18
     Notwithstanding section 40 of the state finance law or any provision
19
       of law to the contrary, this appropriation shall remain in full
20
       force and effect to the maximum extent allowed by law (23364) .....
21
       100,000,000 ..... (re. $100,000,000)
22
   By chapter 53, section 1, of the laws of 2021:
23
     For services and expenses of the East Ramapo Central School District
24
       (55949) ... 1,000,000 ...... (re. $1,000,000)
     For services and expenses of community school regional technical
25
26
       assistance centers for the 2021-22 school year. Funds appropriated
27
       herein shall be used to operate three regional centers that shall
28
       provide technical assistance to school districts establishing or
29
       operating community school programs, pursuant to a plan developed by
30
       the commissioner of education and approved by the director of the
       budget. Provided, further, that such plan shall establish a process
31
32
       for selection of nonprofit entities with expertise in community
33
       school programs and technical assistance to operate such centers
34
       (55962) ... 1,200,000 ...... (re. $754,000)
35
     For services and expenses of the my brother's keeper initiative. A
36
       portion of this appropriation may be transferred to any other
       program or fund within the state education department for these
37
38
       purposes (55928) ... 18,000,000 ...... (re. $12,919,000)
     For services and expenses of remaining obligations of a $14,260,000
39
       teacher resources and computer training centers program for the
40
41
       2020-21 school year (55985) ... 4,278,000 ...... (re. $781,000)
42
     Funds appropriated herein shall be available for services and expenses
43
       of a $14,260,000 teacher resources and computer training center
44
       program for the 2021-22 school year (23445) ......
45
       9,982,000 ..... (re. $2,619,000)
     For education of children of migrant workers for the 2021-22 school
46
47
       year (21764) ... 89,000 ............................... (re. $75,000)
48
     For additional funds to reimburse sponsors of school lunch programs
49
       that have purchased at least 30 percent of their total food products
50
       for its school lunch service program from New York State farmers,
       growers, producers, or processors, based upon the number of feder-
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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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ally reimbursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or after April 1, 2022 (55986) ... 10,000,000 ...... (re. \$10,000,000) For additional services of the school lunch and breakfast program to pay the student cost of reduced price meals effective July 1, 2021 (23316) ... 2,300,000 ...... (re. \$2,300,000) For nonpublic school aid payable in the 2021-22 school year to reimburse 2020-21 school year expenses. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2021-22 school year shall submit a claim for such aid to the state education department no later than April 1, 2022, and such claims shall be paid by the Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or after April 1, 2022 (21769) ... 115,652,000 ........................ (re. \$590,000) For aid payable in the 2021-22 school year for additional nonpublic school aid to reimburse 2020-21 school year expenses. Notwithstanding any provision of law, rule or regulation to the contrary, each nonpublic school which seeks aid payable in the 2021-22 school year shall submit a claim for such aid to the state education department no later than April 1, 2022, and such claims shall be paid by the Department no later than May 31, 2022. Provided further that funds appropriated herein shall be made available on or after April 1, 2022 (21770) ... 77,476,000 ...... (re. \$782,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. \$922,000) For services and expenses related to nonpublic school STEM programs (55964) ... 40,000,000 ...... (re. \$40,000,000) For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Of the amounts appropriated herein, up to \$84,700,000 shall be avail-

able for reimbursement to school districts for the tuition costs of

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

students attending schools for the blind and deaf during the 2020-21 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) ... 93,700,000 .............................. (re. \$13,156,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, notwithstanding any inconsistent provision of law, for (iii) payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2022, shall be used to pay 2020-21 school year claims in the first instance, and represent the maximum amount payable during the 2021-22 state fiscal

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) ... 364,500,000 ....................... (re. \$52,597,000)

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 of preschool handicapped education costs for the 2020-21 school year 2 limited to 59.5 percent of such total approved expenditures, and 3 furthermore, notwithstanding any other provision of law, local 4 claims for reimbursement of costs incurred prior to the 2019-20 school year and during the 2019-20 school year that have been approved for payment by the education department as of March 31, 5 6 7 2021 shall be the first claims paid from this appropriation. 8 Notwithstanding any provision of law to the contrary, funds appropri-9 ated herein shall be available for payment of liabilities heretofore 10 accrued or hereafter to accrue and, subject to the approval of the 11 director of the budget, such funds shall be available to the depart-12 ment net of disallowances, refunds, reimbursements and credits 13 (21706) ... 1,035,000,000 ........................ (re. \$208,727,000) 14 Notwithstanding any inconsistent provision of law, funding made avail-15 able by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase 16 17 that takes effect on or after December 31, 2016, pursuant to section 18 652 of the labor law. Organizations eliqible for funding made avail-19 able by this appropriation shall be limited to special act school 20 districts and those that are required to file a consolidated fiscal 21 report with the state education department and provide preschool and 22 school-age special education services under articles 81, 85 and 89 23 of the education law. Each eligible organization in receipt of fund-24 ing made available by this appropriation shall submit written 25 certification, in such form and at such time as the commissioner 26 shall prescribe, attesting to how such funding will be or was used 27 for purposes eligible under this appropriation. Notwithstanding any 28 inconsistent provision of law, and subject to the approval of the 29 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 30 31 32 ... 17,180,000 ...... (re. \$17,180,000) 33 For services and expenses of the New York state center for school 34 safety for the 2021-22 school year. Funds appropriated herein shall 35 be used to operate a statewide center and shall be subject to an 36 expenditure plan approved by the director of the budget (21774) 466,000 ..... (re. \$466,000) 37 38 For services and expenses of the health education program for the 39 2021-22 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those 40 providing instruction and supportive services in comprehensive 41 42 health education and/or acquired immune deficiency syndrome (AIDS) 43 education. Of the amounts appropriated herein, \$86,000 shall be 44 available for the program previously operated as the school health 45 demonstration program. Notwithstanding any other provision of law to 46 the contrary, funds appropriated herein may be suballocated, subject 47 to the approval of the director of the budget, to any state agency 48 or department to accomplish the purpose of this appropriation 49 (21775) ... 691,000 ...... (re. \$421,000) 50 For competitive grants for the 2021-22 school year for extended day 51 programs and school violence prevention programs pursuant to section 52 2814 of the education law provided, however, notwithstanding any

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

inconsistent provisions of law, eligible entities receiving funds 1 for extended day programs may include not-for-profit organizations 2 3 working in collaboration with a public school or school district (21776) ... 24,344,000 ...... (re. \$12,743,000) 4 5 For aid payable for the 2021-22 school year for support of county 6 vocational education and extension boards pursuant to section 1104 7 of the education law, provided, however, that notwithstanding any 8 inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the 9 10 salary paid each teacher, director, assistant, and supervisor, where 11 such salary is attributable to a course of study first submitted to 12 the commissioner for approval pursuant to section 1103 of the educa-13 tion law on or before July 1, 2010, but not to exceed the amount 14 computed by the commissioner based upon an assumed annualized salary 15 equal to ten thousand five hundred dollars per school year on 16 account of the employment of such teacher, director, assistant or 17 supervisor and provided further that payment from this appropriation 18 shall first be made for approved claims for salary expenses for the 19 2021-22 school year, and any amount remaining after payment of such 20 claims shall be available for payment of unpaid claims for prior 21 school years (21781) ... 932,000 ...... (re. \$142,000) For services and expenses associated with the math and science high 22 23 schools for the 2021-22 school year in the amount of \$1,382,000, 24 provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year 25 26 (21779) ... 1,382,000 ..... (re. \$58,000) 27 For additional services and expenses associated with the Bard High 28 School Early College Queens for the 2021-22 school year (55939) 29 461,000 ..... (re. \$461,000) 30 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) 31 32 740,000 ...... (re. \$740,000) 33 For postsecondary aid to Native Americans to fund awards to eligible 34 students. Notwithstanding any other provision of law to the contra-35 ry, the amount herein made available shall constitute the state's 36 entire obligation for all costs incurred under section 4118 of the 37 education law in state fiscal year 2021-22 (21833) ....... 38 800,000 ..... (re. \$366,000) 39 For services and expenses of the summer food program for the 2021-22 40 school year (21784) ... 3,049,000 .................. (re. \$77,000) 41 For services and expenses of the Consortium for Workers Education 42 Credential Initiative (55967) ... 500,000 ...... (re. \$500,000) 43 For services and expenses of the Executive Leadership Institute ..... 44 475,000 ...... (re. \$475,000) 45 For services and expenses of the Magellan Foundation, Inc. ...... 46 475,000 ...... (re. \$475,000) For the early college high schools program for the 2021-22 school 47 48 year, provided, however, that expenditure of funds appropriated 49 herein shall support the continuation and expansion of the early 50 college high schools program pursuant to a plan developed by the 51 commissioner of education and approved by the director of the budget provided, further, that a portion of the payment to the early 52

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

college high schools program awarded from this appropriation shall 1 2 be available on a sliding scale based upon the number of college 3 credits earned annually by participating students consistent with 4 guidelines established by the commissioner. Provided further that, 5 notwithstanding any provision of law to the contrary, higher educa-6 tion partners participating in an early college high schools 7 program, or the entity/entities responsible for setting tuition at 8 the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for 9 10 students enrolled in such early college high schools program with no 11 reduction in other state, local or other support for such students 12 earning college credit that such higher education partner would 13 otherwise be eligible to receive (56139) ...... 14 1,465,000 ...... (re. \$935,000) 15 For services and expenses of the clinically rich intensive teacher 16 institute bilingual extension and English to speakers of other 17 languages program (55998) ... 385,000 ....... (re. \$310,000) 18 For services and expenses of a teacher diversity pipeline pilot oper-19 ated by the State University College at Buffalo for the Buffalo City 20 School District to assist teacher aides and teaching assistants in 21 attaining the necessary educational and professional credentials to obtain teacher certification (55997) ..... 22 23 500,000 ...... (re. \$499,000) 24 For purposes of the Just for Kids program at the State University of 25 New York at Albany (56005) ... 235,000 ................ (re. \$73,000) For educational services and expenses for out of school immigrant 26 27 youth and young adults (56045) ... 1,000,000 ...... (re. \$160,000) 28 For services and expenses of Many Threads, One Fabric union led implicit bias training for public school educators (23347) ...... 29 30 1,000,000 ...... (re. \$1,000,000) 31 For services and expenses of United Community Schools, Incorporated 32 (56150) ... 450,000 ...... (re. \$450,000) 33 For services and expenses of the BioBus ... 400,000 ... (re. \$400,000) 34 For services and expenses of Educators for Student Success ... 100,000 35 ..... (re. \$100,000) 36 For services and expenses of the Friends of the Central Library ... 37 100,000 ..... (re. \$2,200) 38 For services and expenses of the Long Island Latino Teachers Associ-39 ation ... 40,000 ...... (re. \$40,000) 40 For additional grants in aid to certain school districts, public 41 libraries, and not-for-profit institutions. Notwithstanding section 42 twenty-four of the state finance law or any provision of law to the 43 contrary, funds from this appropriation shall be allocated only 44 pursuant to a plan (i) approved by the temporary president of the 45 senate and the director of the budget which sets forth either an 46 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 47 48 thereafter included in a senate resolution calling for the expendi-49 ture of such funds, which resolution must be approved by a majority 50 vote of all members elected to the senate upon a roll call vote .... 51 5,035,500 ...... (re. \$3,838,000)

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodol-ogy for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote ... 8,000,000 ..... (re. \$8,000,000) For services and expenses of NYC Kids RISE, Inc ............ For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan developed by the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allo-cating such appropriation (23318) ...... 10,000,000 ..... (re. \$10,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2021-22 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 provisions of subdivision 16 of section 3602-e of the education law (56138) ... 340,000,000 ........................ (re. \$97,115,000)

3 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

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- Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:
- (i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$8,495,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$3,545,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,465,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$3,300,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$1,651,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$4,058,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$9,000,000 for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2019.
- (ix) \$1,364,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (x) \$1,150,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.

- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

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- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$750,000 for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxiv) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvii) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwith-

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxx) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the services and expenses of administering such council.

(xxxi) \$10,000,000 for student mental health support grants to school districts, pursuant to chapter 53 of the laws of 2020.

By chapter 53, section 1, of the laws of 2020:

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For services and expenses of community school regional technical assistance centers for the 2020-21 school year. Funds appropriated herein shall be used to operate three regional centers that shall provide technical assistance to school districts establishing or operating community school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of nonprofit entities with expertise in community school programs and technical assistance to operate such centers (55962) ... 1,200,000 ...... (re. \$752,000) For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 ................. (re. \$4,678,000) For services and expenses of remaining obligations for the 2019-20 school year for support for the operation of targeted pre-kindergarfor those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers

continuing to operate such programs in the 2020-21 school year. Such

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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funds shall be expended pursuant to a plan developed by the commis-
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       sioner of education and approved by the director of the budget
 3
       (21763) ... 1,303,000 ...... (re. $67,000)
     For services and expenses of remaining obligations of a $14,260,000
 4
 5
       teacher resources and computer training centers program for the
 6
       2019-20 school year (55985) ... 4,278,000 ...... (re. $1,682,000)
 7
     Funds appropriated herein shall be available for services and expenses
 8
       of a $14,260,000 teacher resources and computer training center
 9
       program for the 2020-21 school year (23445) .................
10
       9,982,000 ..... (re. $6,000)
     For additional funds to reimburse sponsors of school lunch programs
11
12
       that have purchased at least 30 percent of their total food products
13
       for its school lunch service program from New York State farmers,
14
       growers, producers, or processors, based upon the number of feder-
15
       ally reimbursable lunches served to students under such program
16
       agreements entered into by the state education department and such
17
       sponsors, in accordance with the provisions of the "National School
18
       Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess
19
       of the federal and State rates of reimbursement, provided, that the
20
       total State subsidy shall not exceed twenty-five cents per school
21
       lunch meal, which shall include any annual state subsidy received by
22
       such sponsor under any other provision of State law, provided
23
       further that funds appropriated herein shall be made available on or
24
       after April 1, 2021 (55986) ... 10,000,000 ...... (re. $10,000,000)
25
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
26
27
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
28
     For additional services of the school lunch and breakfast program to
29
       pay the student cost of reduced price meals effective July 1,
30
       (23316) ... 2,300,000 ...... (re. $2,300,000)
31
     For services and expenses of the New York state center for school
       safety for the 2020-21 school year. Funds appropriated herein shall
32
33
       be used to operate a statewide center and shall be subject to an
34
       expenditure plan approved by the director of the budget (21774)
35
       466,000 ..... (re. $3,000)
36
     For competitive grants for the 2020-21 school year for extended day
37
       programs and school violence prevention programs pursuant to section
38
       2814 of the education law provided, however, notwithstanding any
39
       inconsistent provisions of law, eligible entities receiving funds
       for extended day programs may include not-for-profit organizations
40
41
       working in collaboration with a public school or school district
42
       (21776) ... 24,344,000 ...... (re. $13,782,000)
     For aid payable for the 2020-21 school year for support of county
43
44
       vocational education and extension boards pursuant to section 1104
45
       of the education law, provided, however, that notwithstanding any
46
       inconsistent provision of law, rule, or regulation, any apportion-
47
       ment of aid shall be based on a quota amounting to one-half of the
48
       salary paid each teacher, director, assistant, and supervisor, where
49
       such salary is attributable to a course of study first submitted to
50
       the commissioner for approval pursuant to section 1103 of the educa-
51
       tion law on or before July 1, 2010, but not to exceed the amount
52
       computed by the commissioner based upon an assumed annualized salary
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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equal to ten thousand five hundred dollars per school year on
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       account of the employment of such teacher, director, assistant or
3
       supervisor and provided further that payment from this appropriation
4
       shall first be made for approved claims for salary expenses for the
5
       2020-21 school year, and any amount remaining after payment of such
6
       claims shall be available for payment of unpaid claims for prior
7
       school years (21781) ... 932,000 ...... (re. $227,000)
8
     For services and expenses associated with the math and science high
9
       schools for the 2020-21 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
10
       entities that received program funding for the 2007-08 school year
11
12
       (21779) ... 1,382,000 ...... (re. $13,000)
13
     For additional services and expenses associated with the Bard High
14
       School Early College Queens for the 2020-21 school year (55939)
15
       461,000 ..... (re. $461,000)
16
     For services and expenses of the center for autism and related disa-
17
       bilities at the state university of New York at Albany (21782) ...
18
       740,000 ..... (re. $740,000)
     For services and expenses of the Consortium for Worker Education
19
       Credential Initiative (55967) ... 500,000 ...... (re. $500,000)
20
     For the early college high schools program for the 2020-21 school
21
       year, provided, however, that expenditure of funds appropriated
22
23
       herein shall support the continuation and expansion of the early
24
       college high schools program pursuant to a plan developed by the
25
       commissioner of education and approved by the director of the budget
       provided, further, that a portion of the payment to the early
26
27
       college high schools program awarded from this appropriation shall
28
       be available on a sliding scale based upon the number of college
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       credits earned annually by participating students consistent with
30
       guidelines established by the commissioner. Provided further that,
31
       notwithstanding any provision of law to the contrary, higher educa-
       tion partners participating in an early college high schools
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33
       program, or the entity/entities responsible for setting tuition at
34
       the institution, shall be authorized to set a reduced rate of
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       tuition and/or fees, or to waive tuition and/or fees entirely, for
36
       students enrolled in such early college high schools program with no
37
       reduction in other state, local or other support for such students
38
       earning college credit that such higher education partner would
       otherwise be eligible to receive (56139) ......
39
40
       For services and expense of the clinically rich intensive teacher institute bilingual extension and English to speakers of other
41
42
43
       languages program (55998) ... 385,000 ...... (re. $385,000)
44
     For services and expense of a teacher diversity pipeline pilot oper-
45
       ated by the State University College at Buffalo for the Buffalo City
46
       School District to assist teacher aides and teaching assistants in
47
       attaining the necessary educational and professional credentials to
       obtain teacher certification (55997) ......
48
49
       500,000 ...... (re. $270,000)
50
     For purposes of the Just for Kids program at the State University of
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       New York at Albany (56005) ... 235,000 ................ (re. $95,000)
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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,

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section 1, of the laws of 2022: 3 For services and expenses of a \$490,000 2020-21 school year program for mentoring and tutoring operated by the Hillside Children's 4 5 Center, which is based on model programs proven to be effective in 6 producing outcomes that include, but are not limited to, improved 7 graduation rates, provided that such services shall be provided to 8 students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 9 inhabitants (21804) ... 490,000 ...... (re. \$490,000) 10

The appropriation made by chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For continuation of a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2020-21 school year and prior school years; provided that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for statewide universal full-day pre-kindergarten program and, as of July 1, [2023] 2024, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law (56138) ... 340,000,000 ...... (re. \$892,000)

Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:

(i) \$21,590,000 for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with

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## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.

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- (ii) \$6,095,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$4,598,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.
- (iv) \$3,437,000 for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$2,700,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$1,450,000 for grants awarded based on responses to the 2019-2025 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$3,656,000 for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$9,000,000 for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2019.
- (ix) \$1,910,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (x) \$950,000 for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2018.
- (xi) \$1,798,000 for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (xii) \$20,500,000 for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, chapter 53 of the laws of 2018, and chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- (xiii) \$5,000,000 for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

otherwise made available to the office of children and family services for the sole purpose of administering such system.

- (xiv) \$3,000,000 for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made avail-able for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xv) \$35,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvi) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xvii) \$10,000,000 for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xviii) \$5,800,000 for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xix) \$1,500,000 for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018 and chapter 53 of the laws of 2019, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xx) \$400,000 for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

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(xxi) \$6,000,000 for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.

- (xxii) \$5,000,000 for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xxiii) \$750,000 for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxiv) \$250,000 for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.
- (xxv) \$1,500,000 for the continuation of the refugee and immigrant student welcome grants program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the refugee and immigrant student welcome grants program may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.
- (xxvi) \$3,000,000 for grants to school districts to allow districts to increase the use of alternative approaches to student discipline, pursuant to chapter 53 of the laws of 2019.
- (xxvii) \$1,500,000 for services and expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, pursuant to chapter 53 of the laws of 2019. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the School Mental Health Resource and Training Center.
- (xxviii) \$3,000,000 for the continuation of the we teach NY grant program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the we teach NY grant may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxix) \$1,500,000 for the continuation of the expanded mathematics access program, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the expanded mathematics access program may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xxx) \$200,000 for the continuation of the New York state youth council, pursuant to chapter 53 of the laws of 2019; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the New York state youth council may be suballocated, interchanged, transferred or otherwise made available to the office of children and family

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services for the services and expenses of administering such council.

(xxxi) \$1,000,000 for services and expenses related to the development of curriculum on civic education and values, the state's shared history of diversity, and the role of religious tolerance in this country, as well as the development of curricular guidance, education materials, and resources to support teaching and learning of the State's Culturally Responsive and Sustaining Education Framework.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state purposes account of the state education department to carry out such development.

(xxxii) \$10,000,000 for student mental health support grants to school districts, pursuant to a plan developed by the commissioner of the office of mental health in consultation with the commissioner of education and approved by the director of the budget.

Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of mental health for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the \$11,000,000 made available in items (xxxi) to (xxxii) herein appropriated herein shall constitute the competitive awards amount authorized for the 2020-21 school year (23306) ... 245,113,000 .... (re. \$200,880,000)

29 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021:

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2019-20 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, and up to \$9,000,000 shall be available for remaining allowable purposes. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

93,700,000 ..... (re. \$25,861,000) For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for hereprovided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes.

Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2021, shall be used to pay 2019-20 school

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 year claims in the first instance, and represent the maximum amount 2 payable during the 2020-21 state fiscal year. 3 Notwithstanding any provision of law to the contrary, funds appropri-4 ated herein shall be available for payment of liabilities heretofore 5 accrued or hereafter to accrue and, subject to the approval of the 6 director of the budget, such funds shall be available to the depart-7 ment net of disallowances, refunds, reimbursements and credits 8 For the state's share of the costs of the education of preschool chil-9 dren with disabilities pursuant to section 4410 of the education 10 11 law. Notwithstanding any inconsistent provision of law to the 12 contrary, the amount appropriated herein shall support a state share 13 of preschool handicapped education costs for the 2019-20 school year limited to 59.5 percent of such total approved expenditures, and 14 furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2018-1915 16 17 school year and during the 2018-19 school year that have been 18 approved for payment by the education department as of March 31, 19 2020 shall be the first claims paid from this appropriation. 20 Notwithstanding any provision of law to the contrary, funds appropri-21 ated herein shall be available for payment of liabilities heretofore 22 accrued or hereafter to accrue and, subject to the approval of the 23 director of the budget, such funds shall be available to the depart-24 ment net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 ...... (re. \$244,351,000) 25 Notwithstanding any inconsistent provision of law, funding made avail-26 27 able by this appropriation shall support direct salary costs and 28 related fringe benefits associated with any minimum wage increase 29 that takes effect on or after December 31, 2016, pursuant to section 30 652 of the labor law. Organizations eligible for funding made avail-31 able by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal 32 33 report with the state education department and provide preschool and 34 school-age special education services under articles 81, 85 and 89 35 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written 36 certification, in such form and at such time as the commissioner 37 shall prescribe, attesting to how such funding will be or was used 38 39 for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the 40 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local 41 42 43 assistance appropriation of the state education department (55938) 44 ... 17,180,000 ...... (re. \$17,158,000) 45 For services and expenses of the Executive Leadership Institute ... 46 475,000 ..... (re. \$475,000) For services and expenses of the Magellan Foundation, Inc. ...... 47 48 475,000 ..... (re. \$475,000) 49 For services and expenses of the Center for Educational Innovation ... 50 80,000 ..... (re. \$80,000)

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses of the National Association of Social Work-
1
2
       ers - NYC Chapter to develop and distribute test preparation materi-
3
       als ... 150,000 ...... (re. $150,000)
4
     For services and expenses of the NIA Community Services Network ...
5
       100,000 ..... (re. $100,000)
6
     For services and expenses of the Turkish Cultural Center ......
7
       5,000 ..... (re. $5,000)
   By chapter 53, section 1, of the laws of 2019:
8
     For services and expenses of community school regional technical
9
10
       assistance centers for the 2019-20 school year. Funds appropriated
11
       herein shall be used to operate three regional centers that shall
12
       provide technical assistance to school districts establishing or
13
       operating community school programs, pursuant to a plan developed by
14
       the commissioner of education and approved by the director of the
15
       budget. Provided, further, that such plan shall establish a process
16
       for selection of nonprofit entities with expertise in community
17
       school programs and technical assistance to operate such centers
18
       (55962) ... 1,200,000 ...... (re. $384,000)
19
     For services and expenses of the my brother's keeper initiative. A
       portion of this appropriation may be transferred to any other
20
       program or fund within the state education department for these
21
22
       purposes (55928) ... 18,000,000 ................. (re. $8,036,000)
23
     For services and expenses of remaining obligations for the 2018-19
24
       school year for support for the operation of targeted pre-kindergar-
25
       ten for those providers not eligible to receive funding pursuant to
       section 3602-e of the education law and for support for providers
26
27
       continuing to operate such programs in the 2019-20 school year. Such
28
       funds shall be expended pursuant to a plan developed by the commis-
29
       sioner of education and approved by the director of the budget
30
       (21763) ... 1,303,000 ..... (re. $37,000)
     For services and expenses of remaining obligations of a $14,260,000
31
32
       teacher resources and computer training centers program for the
33
       2018-19 school year (55985) ... 4,278,000 ...... (re. $1,214,000)
34
     For the school lunch and breakfast program. Funds for the school lunch
35
       and breakfast program shall be expended subject to the limitation of
36
       funds available and may be used to reimburse sponsors of non-profit
37
       school lunch, breakfast, or other school child feeding programs
38
       based upon the number of federally reimbursable breakfasts and
       lunches served to students under such program agreements entered
39
40
       into by the state education department and such sponsors, in accord-
41
       ance with an act of Congress entitled the "National School Lunch
42
       Act," P.L. 79-396, as amended, or the provisions of the "Child
43
       Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
44
       school breakfast programs to reimburse sponsors in excess of the
45
       federal rates of reimbursement. Notwithstanding any provision of law
       to the contrary, the moneys hereby appropriated, or so much thereof
46
47
       as may be necessary, are to be available for the purposes herein
48
       specified for obligations heretofore accrued or hereafter to accrue
49
       for the school years beginning July 1, 2017, July 1, 2018 and July
50
       1, 2019.
```

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
     Notwithstanding any law, rule or regulation to the contrary, the
 2
       amount appropriated herein represents the maximum amount payable
       during the 2019-20 state fiscal year for state reimbursement for
 3
 4
       school lunch and breakfast programs (21702) ......
 5
       34,400,000 ..... (re. $6,761,000)
 6
     For additional funds to reimburse sponsors of school lunch programs
 7
       that have purchased at least 30 percent of their total food products
 8
       for its school lunch service program from New York State farmers,
 9
       growers, producers, or processors, based upon the number of feder-
       ally reimbursable lunches served to students under such program
10
11
       agreements entered into by the state education department and such
12
       sponsors, in accordance with the provisions of the "National School
13
       Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess
14
       of the federal and State rates of reimbursement, provided, that the
15
       total State subsidy shall not exceed twenty-five cents per school
16
       lunch meal, which shall include any annual state subsidy received by
17
       such sponsor under any other provision of State law, provided
18
       further that funds appropriated herein shall be made available on or
19
       after April 1, 2020 (55986) ... 10,000,000 ...... (re. $10,000,000)
20
     For additional services of the school lunch and breakfast program to
21
       pay the student cost of reduced price meals effective July 1, 2019
22
       (23316) ... 2,300,000 ...... (re. $2,300,000)
     For aid payable for the 2018-19 school year for additional nonpublic
23
       school aid. Notwithstanding any inconsistent provision of law, funds
24
25
       appropriated herein shall be available for payment of aid heretofore
26
       accrued and hereafter to accrue (21770) ......
27
       77,476,000 ...... (re. $12,000)
28
     For academic intervention for nonpublic schools based on a plan to be
29
       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
30
31
     For costs associated with schools for the blind and deaf and other
       students with disabilities subject to article 85 of the education
32
33
       law, including state aid for blind and deaf pupils in certain insti-
34
       tutions to be paid for the purposes provided under section 4204-a of
35
       the education law for the education of deaf children under 3 years
       of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be
36
37
38
       developed by the commissioner and approved by the director of the
39
40
     Of the amounts appropriated herein, up to $84,700,000 shall be avail-
41
       able for reimbursement to school districts for the tuition costs of
42
       students attending schools for the blind and deaf during the 2018-19
43
       school year pursuant to subdivision 2 of section 4204 of the educa-
44
       tion law and subdivision 2 of section 4207 of the education law, and
45
       up to $9,000,000 shall be available for remaining
46
       purposes.
47
     Provided further that, notwithstanding any inconsistent provision of
48
       law, upon disbursement of funds appropriated for allowances to
49
       schools for the blind and deaf in the individuals with disabilities
50
       program special revenue funds-federal/aid to localities for purposes
51
       of this appropriation, funds appropriated herein shall be reduced in
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) ... 93,700,000 ...... (re. \$223,000) For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2018-19 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2017-18 school year and during the 2017-18 school year that have been approved for payment by the education department as of March 31, 2019 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) ... 17,180,000 ...... (re. \$16,992,000) For services and expenses of the supportive schools grant program and technical assistance to promote safe and supportive school environments free from bullying, harassment, and discrimination. Up to \$300,000 of this appropriation shall be available for the New York center for school safety. A portion of this appropriation may be transferred to any other account within the state education department, as needed to accomplish the intent of this appropriation, provided further that up to five percent of the funds appropriated

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
herein may be transferred to the credit of the state purposes
1
2
       account of the state education department to carry out the purposes
3
       of this appropriation (55996) ... 2,000,000 ...... (re. $897,000)
     For services and expenses of the New York state center for school
4
5
       safety for the 2019-20 school year. Funds appropriated herein shall
6
       be used to operate a statewide center and shall be subject to an
7
       expenditure plan approved by the director of the budget (21774)
8
       466,000 ...... (re. $72,000)
     For services and expenses of the health education program for the
9
10
       2019-20 school year. Funds appropriated herein shall be available
11
       for health-related programs including, but not limited to, those
12
       providing instruction and supportive services in comprehensive
13
       health education and/or acquired immune deficiency syndrome (AIDS)
14
       education. Of the amounts appropriated herein, $86,000 shall be
15
       available for the program previously operated as the school health
       demonstration program. Notwithstanding any other provision of law to
16
17
       the contrary, funds appropriated herein may be suballocated, subject
18
       to the approval of the director of the budget, to any state agency
19
       or department to accomplish the purpose of this appropriation
20
       For additional grants in aid to certain school districts, public
21
       libraries, and not-for-profit institutions. Notwithstanding any
22
23
       provision of law to the contrary, funds from this appropriation
24
       shall be allocated only pursuant to a plan developed by the director
       of the budget which sets forth either an itemized list of grantees
25
26
       with the amount to be received by each, or the methodology for allo-
27
       cating such appropriation (23318) ... 5,000,000 ... (re. $3,900,000)
28
     For additional grants in aid to certain school districts, public
29
       libraries, and not-for-profit institutions. Notwithstanding section
30
       twenty-four of the state finance law or any provision of law to the
31
       contrary, funds from this appropriation shall be allocated only
       pursuant to a plan (i) approved by the speaker of the assembly and
32
33
       the director of the budget which sets forth either an itemized list
34
       of grantees with the amount to be received by each, or the methodol-
35
       ogy for allocating such appropriation, and (ii) which is thereafter
36
       included in an assembly resolution calling for the expenditure of
37
       such funds, which resolution must be approved by a majority vote of
38
       all members elected to the assembly upon a roll call vote ...
39
       5,000,000 ..... (re. $3,499,000)
     For additional grants in aid to certain school districts, public
40
41
       libraries, and not-for-profit institutions. Notwithstanding section
42
       twenty-four of the state finance law or any provision of law to the
43
       contrary, funds from this appropriation shall be allocated only
44
       pursuant to a plan (i) approved by the temporary president of the
45
       senate and the director of the budget which sets forth either an
46
       itemized list of grantees with the amount to be received by each, or
47
       the methodology for allocating such appropriation, and (ii) which is
48
       thereafter included in a senate resolution calling for the expendi-
49
       ture of such funds, which resolution must be approved by a majority
50
       vote of all members elected to the senate upon a roll call vote
51
       5,000,000 ...... (re. $1,395,000)
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For competitive grants for the 2019-20 school year for extended day
1
2
       programs and school violence prevention programs pursuant to section
3
       2814 of the education law provided, however, notwithstanding any
       inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations
4
5
6
       working in collaboration with a public school or school district
7
       (21776) ... 24,344,000 ...... (re. $4,237,000)
8
     For services and expenses associated with the math and science high
       schools for the 2019-20 school year in the amount of $1,382,000,
9
       provided that such funds shall be allocated equally among those
10
       entities that received program funding for the 2007-08 school year
11
12
       (21779) ... 1,382,000 ...... (re. $11,000)
13
     For services and expenses of the center for autism and related disa-
       14
15
16
     For services and expenses of the Consortium for Worker education
17
       Credential Initiative (55967) ... 500,000 ...... (re. $214,000)
18
     For services and expenses of the Executive Leadership Institute .....
19
       475,000 ..... (re. $475,000)
20
     For services and expenses of the Magellan Foundation, Inc. ......
21
       475,000 ...... (re. $475,000)
22
     For the early college high schools program for the 2019-20 school
23
       year, provided, however, that expenditure of funds appropriated
24
       herein shall support the continuation and expansion of the early
25
       college high schools program pursuant to a plan developed by the
26
       commissioner of education and approved by the director of the budget
27
       provided, further, that a portion of the payment to the early
28
       college high schools program awarded from this appropriation shall
29
       be available on a sliding scale based upon the number of college
30
       credits earned annually by participating students consistent with
       guidelines established by the commissioner. Provided further that,
31
       notwithstanding any provision of law to the contrary, higher educa-
32
33
       tion partners participating in an early college high schools
34
       program, or the entity/entities responsible for setting tuition at
35
       the institution, shall be authorized to set a reduced rate of
       tuition and/or fees, or to waive tuition and/or fees entirely, for
36
37
       students enrolled in such early college high schools program with no
38
       reduction in other state, local or other support for such students
39
       earning college credit that such higher education partner would
       otherwise be eligible to receive (56139) .....
40
41
       1,465,000 ...... (re. $368,000)
42
     For services and expenses of the clinically rich intensive teacher
43
       institute bilingual extension and English to speakers of other
44
       languages program (55998) ... 770,000 ...... (re. $385,000)
45
     For services and expenses of the Long Island Latino Teachers Associ-
46
       ation in the 2019-20 school year ... 25,000 ...... (re. $25,000)
47
     For payments to the board of cooperative educational services of the
48
       sole supervisory district of the county of Westchester (Southern
49
       Westchester BOCES) for costs incurred in carrying out its adminis-
50
       trative duties under Chapter 446 of the laws of 2014. Provided that,
51
       subject to the approval of the director of the budget, the state
       education department shall make an advance of 100 percent of the
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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funds appropriated herein to the Southern Westchester
1
       Provided further that the Southern Westchester BOCES shall provide
2
3
       the state education department with documentation of actual costs
4
       incurred in carrying out its duties under Chapter 446 of the laws of
5
       2014, and the difference between such actual costs incurred and the
6
       100 percent advance of the funds appropriated herein shall be
7
       recouped from BOCES Aid otherwise due to Southern Westchester BOCES.
8
     Provided however, that during the closedown process, the Southern
       Westchester BOCES shall prioritize outstanding debts and costs owed
9
       to previous employees of the union free school district number 13,
10
11
       town of Greenburgh, county of Westchester ......
12
       250,000 ..... (re. $250,000)
13
     For services and expenses of the National Association of Social Work-
14
       ers - NYC Chapter to develop and distribute test preparation materi-
15
       als ... 150,000 ...... (re. $150,000)
16
     For purposes of the Just for Kids program at the State University of
17
       New York at Albany (56005) ... 235,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
18
       section 1, of the laws of 2022:
19
20
     For services and expenses of a $490,000 2019-20 school year program
21
       for mentoring and tutoring operated by the Hillside Children's
22
       Center, which is based on model programs proven to be effective in
23
       producing outcomes that include, but are not limited to, improved
       graduation rates, provided that such services shall be provided to
24
25
       students in one or more city school districts located in a city
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The appropriation made by chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

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45 46 Funds appropriated herein shall be used to provide awards to school districts, boards of cooperative educational services, and other eligible entities based on a plan developed by the commissioner of education and approved by the director of the budget. Provided that at least the following amounts of the funds appropriated herein shall be made available as follows:

having a population in excess of 125,000 and less than 1,000,000

inhabitants (21804) ... 490,000 ...... (re. \$490,000)

(56150) ... 450,000 ....... (re. \$450,000)

For services and expenses of United Community Schools, Incorporated

- (i) \$21,590,000 shall be used for the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ii) \$6,095,000 shall be used for grants awarded based on responses to the 2013-20 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013.
- (iii) \$4,505,000 shall be used for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014.

# EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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- (iv) \$3,050,000 shall be used for grants awarded based on responses to the 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015.
- (v) \$2,100,000 shall be used for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017.
- (vi) \$9,000,000 shall be used for early college high school grants awarded based on responses to a request for proposals, pursuant to chapter 53 of the laws of 2018.
- (vii) \$1,900,000 shall be used for the continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017.
- (viii) \$1,910,000 shall be used for the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013.
- (ix) \$1,350,000 shall be used for the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016.
- (x) \$19,000,000 shall be used for the continuation of the master teacher program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 2015, chapter 53 of the laws of 2017, and chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for master teacher program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.
- (xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- (xii) \$3,000,000 shall be used for the continuation of New York state masters-in-education teacher incentive scholarship program, pursuant to chapter 53 of the laws of 2015; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for the masters-in-education teacher incentive scholarship program may be suballocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.
- (xiii) \$35,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwith-standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be

# EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

- (xiv) \$10,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2018; notwith-standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- (xv) \$4,000,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
- (xvi) \$500,000 shall be used for grants for the advanced courses access program pursuant to chapter 53 of the laws of 2018, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings.
- (xvii) \$400,000 shall be used for empire state excellence in teaching awards pursuant to chapter 53 of the laws of 2017; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.
- (xviii) \$6,000,000 shall be used for grants for the smart start computer science program pursuant to chapter 53 of the laws of 2018.
- (xix) \$5,000,000 shall be used for additional funds to reimburse sponsors of school breakfast programs pursuant to chapter 53 of the laws of 2018.
- (xx) \$750,000 shall be used for additional services and expenses of a program to develop farm to school initiatives, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.
- (xxi) \$500,000 shall be used for services and expenses of locally run gang prevention and education programs, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services or the unified court system for the services and expenses of administering such awards.
- (xxii) \$250,000 shall be used for grants to school districts to allow community schools to expand mental health services and capacity of

# EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

community school programs pursuant to chapter 53 of the laws of 2018.

(xxiii) \$9,000,000 shall be used for early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs serving students in schools with graduation rates below the state average which are not currently engaged in a school-wide turnaround plan, and (b) programs that lead students to a career in computer science. Provided further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner of education, provided that the maximum annual grant award shall be \$500,000.

Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

(xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching experience.

Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement

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of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

(xxv) \$10,000,000 shall be used for empire state after-school grants pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit community-based organizations which are (A) located in a school district with high rates of student homelessness, or (B) located in a school district in at-risk areas identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students affected by violence, and (v) proposal quality.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of student placements multiplied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided, further, an awardee shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided further, that all programs shall agree to offer gang-prevention programming. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

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(xxvi) \$1,800,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

(xxvii) \$1,000,000 shall be used for grants for the advanced courses access program, provided that such grants shall be awarded to school districts with no or very limited advanced course offerings for students or to boards of cooperative educational services containing such school districts. Provided further, that such grants shall be awarded, based on a plan developed by the commissioner of education and approved by the director of the budget, to school districts and boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.

Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Provided, further, that no awardee shall receive a grant in excess of the total actual grant expenditures incurred in the current school year as approved by the commissioner and provided further that such grants shall only be used to supplement, not supplant existing funding for advanced courses. Provided further that no awardee shall receive more than 40 percent of the total grant allocation.

(xxviii) \$15,000,000 shall be used for additional grants for prekindergarten; provided that grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-year-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds hereby made available that is not awarded shall remain available for subsequent awards in the 2020-21 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds hereby made available shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2019-20 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

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Provided, however, that full-day and half-day prekindergarten grants funded hereby shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph (i) of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

Provided, further, a school district shall agree to maximize partnerships with community-based organizations in developing new pre-kindergarten slots, and shall agree to maximize the inclusion of students with disabilities.

(xxix) \$1,500,000 shall be used for the refugee and immigrant student welcome grants program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts with increased refugee and immigrant populations, including unaccompanied minor students.

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Provided further that such funds shall be used for activities including but not limited to expanded community school activities, the provision of school supplies for incoming students, training opportunities for staff on trauma and cultural sensitivity, employment of counselors and psychologists, and parental and family engagement and support.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided, further, that \$500,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided further that school districts receiving such grants shall agree to partner with state agencies to provide information on English as a New Language (ENL) and naturalization services.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of temporary and disability assistance for the services and expenses of administering such awards.

(xxx) \$3,000,000 shall be used for alternative discipline grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts identified by the commissioner of education as being high need or identified as having high numbers of student suspensions or exclusions. Provided further that such funds shall be used to increase the use of alternative approaches to student discipline through activities including but limited to restorative justice techniques, therapeutic crisis intervention, staff training on alternative discipline, and trauma informed education; provided, however, the commissioner of education shall submit to the governor, the temporary president of the senate and speaker of the assembly a report setting forth recommendations for alternative discipline based on best practices from the use of such funds provided that such report shall be developed with consultation from stakeholders including but not limited to educators and civil rights organizations.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxi) \$1,500,000 shall be used for services and expenses of school mental health programs pursuant to a plan developed by the commis-

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sioner of education and approved by the director of the budget, provided that such plan shall provide grants to school districts for middle or junior high schools for the purposes of supporting student mental health or school climate through activities including but not limited to school mental health centers, teacher training and support, school-wide anti-bullying programs, school climate surveys and tools, and school and family engagement resources. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the school mental health technical assistance center.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxii) \$3,000,000 shall be used for services and expenses of the we teach NY grant program to address the teacher shortage in identified subject areas pursuant to a plan developed by the commissioner of education and approved by the director of the budget in order to recruit a corps of outstanding teacher candidates in high-need shortage areas.

Provided that, such plan for use of funding hereby made available shall: (i) prioritize recruiting teacher candidates as incoming college freshmen in hard to staff subject areas, (ii) award funds to school districts partnering with an institution of higher education, (iii) require that awarded school districts provide mentors and paid internship opportunities for teaching candidates, and (iv) require that teachers will have a guaranteed job opportunity at the end of the program if they meet all program requirements.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxiii) \$1,000,000 shall be used for services and expenses of recovery high schools, pursuant to a plan developed by the commissioner of education in consultation with the office of addiction services and supports and approved by the director of the budget. Provided further that such grants shall be made to boards of cooperative educational services in order to help facilitate the implementation of a recovery high school. Provided further that such grants shall only be made to such programs with a demonstrated partnership with a

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32 33 program licensed pursuant to article thirty-two of the mental hygiene law; that offer a safe and supportive learning environment for students diagnosed with or at risk of substance use disorder; incorporate recovery supports into the normal school day to facilitate personal, academic, vocational and recovery success for the student; and are recognized by the commissioner of education.

(xxxiv) \$1,500,000 shall be used for the expanded mathematics access program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further that the funds hereby made available shall be awarded to a qualified organization to provide additional math instruction through the use of internet accessible learning games to build basic math fluency for elementary school students. Provided further that such an organization shall have been independently evaluated for its efficacy in improving early math skills. Provided further that up to \$500,000 of the amount hereby made available shall be allocated for the services expenses of a state-wide math tournament for students in grades one through five. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards.

(xxxv) \$200,000 shall be used for services and expenses of the New York state youth council. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to office of children and family services for the services and expenses of administering such council.

Notwithstanding any provision of law to the contrary, the \$50,000,000 made available in items (xxiii) to (xxxv) herein appropriated herein shall constitute the competitive awards amount authorized for the 2019-20 school year (23306) ... 234,113,000 ..... (re. \$134,511,000)

- 34 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:
- For educational services and expenses for out of school immigrant youth and young adults (56045) ... 1,000,000 ...... (re. \$160,000)
- 38 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:
- 42 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:
- For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list

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of grantees with the amount to be received by each, or the methodol-

2 ogy for allocating such appropriation, and (ii) which is thereafter 3 included in an assembly resolution calling for the expenditure of 4 such funds, which resolution must be approved by a majority vote of 5 all members elected to the assembly upon a roll call vote, provided, 6 however, that no more than \$25,000,000 of the funds appropriated 7 shall be made available prior to April 1, 2019 8 40,000,000 ..... (re. \$5,261,000) 9 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section 10 11 twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 12 13 pursuant to a plan (i) approved by the temporary president of the 14 Senate and the director of the budget which sets forth either an 15 itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is 16 17 thereafter included in a senate resolution calling for the expendi-18 ture of such funds, which resolution must be approved by a majority 19 vote of all members elected to the senate upon a roll call vote .... 20 17,848,900 ..... (re. \$4,753,000) For services and expenses of the Executive Leadership Institute ... 21 22 475,000 ...... (re. \$475,000) 23 additional empire state after-school grants; provided that 24 \$35,000,000 of the amount appropriated herein shall support the 25 continuation of awards made based on responses to the empire state 26 after-school program request for proposals pursuant to chapter 53 of 27 the laws of 2017; and provided further that \$10,000,000 of the 28 amount appropriated herein shall be awarded pursuant to a plan 29 developed by the office of children and family services in consulta-30 tion with the commissioner of education and approved by the director 31 of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit communi-32 33 ty-based organizations (A) located in school districts eligible to 34 participate in the empire state after-school program pursuant to chapter 53 of the laws of 2017, or (B) located in a school district 35 36 with high rates of student homelessness, or (C) located in a school 37 district in at-risk areas in Nassau County or Suffolk County identi-38 fied by the office of children and family services, division of 39 criminal justice services, division of state police, county execu-40 tive, or local law enforcement, or (D) located in high-need school 41 districts in Nassau County or Suffolk County. 42 Provided that such grants shall be awarded based on factors including, 43 but not limited to, the following: (i) measures of school district 44 need, (ii) measures of the need of students to be served, (iii) the 45 applicant's proposal to target the highest-need schools 46 students, (iv) the applicant's program design to meet the specific 47 needs of students, including homeless students or students displaced 48 by natural disasters, and (v) proposal quality. 49 Provided, further, that \$2,000,000 of such funds shall be initially

made available to applicants (A) located in a school district in

at-risk areas in Nassau County or Suffolk County identified by the

office of children and family services, division of criminal justice

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 services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

For additional grants for prekindergarten; provided that \$5,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the additional grants for the expanded prekindergarten for three- and four-year old students high-need school districts request for proposals pursuant to chapter the laws of 2017; and provided further that \$15,000,000 of such grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and fouryear-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for subsequent awards in the 2019-20 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school

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district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

Notwithstanding any provision of law to the contrary, \$15,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount

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Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum annual grant award shall be \$500,000, and provided further that such maximum may be increased by \$100,000 if the program partners with an employer in an industry identified as having a very favorable job outlook according to department of labor projections. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on studentlevel data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55974) ... 9,000,000 .......... (re. \$9,000,000) For the smart start computer science program, pursuant to a plan developed by the commissioner of education and approved by the

developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such funds shall be used to provide professional development and support, offered by qualified non-profit partners or institutions of higher education, to increase expertise in computer science, engineering, or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further

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that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided further that school districts receiving such grants shall agree to partner with their respective regional economic development council to tailor the program to regional business or future employer needs.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55975) ... 6,000,000 ...... (re. \$814,000)

For grants to school districts to allow community schools to expand mental health services and capacity of community school programs. Provided that such grants shall support inclusion of mental health activities in wrap-around services, improving school climate, combating bullying or school violence, and promotion of social-emotional learning. Provided further that such grants shall be awarded to school districts for community schools identified by the commissioner of education as candidates for improving school climate or mental health supports, subject to the approval of the director of the budget.

Provided further that the maximum grant per community school shall be \$25,000, provided however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55978) ... 250,000 ................ (re. \$81,000)

For additional services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,

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shall constitute the competitive awards amount authorized for the 2018-19 school year (55979) ... 750,000 ...... (re. \$626,000) For additional funds to reimburse sponsors of school breakfast programs, including those required to implement a breakfast after the bell program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018, based upon the number of federally reimbursable breakfasts served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55980) ...... For continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of 2017 (55953) ... 1,900,000 ......................... (re. \$964,000) For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high performing teachers in each region of the state to continue their professional development and educational endeavors. Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law (55955) ... 400,000 ...... (re. \$400,000) For the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013 (55981) ...................... 21,590,000 ..... (re. \$1,417,000) For the continuation of pathways in technology early college high school (P-TECH) program grants. Provided that the funds appropriated herein shall be made available as follows: \$5,680,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

early college high schools request for proposals, pursuant to chap-1 2 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 3 responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the 4 5 laws of 2014; \$2,480,000 for grants awarded based on responses to 6 2015-2022 NYS pathways in technology early college high schools 7 request for proposals, pursuant to chapter 53 of the laws of 2015; 8 and \$1,750,000 for grants awarded based on responses to the 9 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017 10 (55982) ... 14,090,000 ...... (re. \$1,694,000) 11 12 For the continuation of smart scholars early college high school 13 grants, provided that funds shall be used pursuant to the guidelines 14 set forth and the awards made pursuant to chapter 53 of the laws of 15 2013 (55983) ... 1,910,000 ......................... (re. \$443,000) For the continuation of smart transfer early college high school 16 17 program grants awarded based on responses to the New York state 18 smart transfer ECHS program request for proposals pursuant to chap-19 ter 53 of the laws of 2016 (55984) ... 882,000 ..... (re. \$202,000) 20 For services and expenses of community school regional technical 21 assistance centers for the 2018-19 school year. Funds appropriated 22 herein shall be used to operate three regional centers that shall 23 provide technical assistance to school districts establishing or 24 operating community school programs, pursuant to a plan developed by the commissioner and approved by the director of the budget. 25 26 Provided, further, that such plan shall establish a process for 27 selection of nonprofit entities with expertise in community school 28 programs and technical assistance to operate such centers (55962) 29 ... 1,200,000 ..... (re. \$444,000) 30 For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other 31 program or fund within the state education department for these 32 33 purposes (55928) ... 18,000,000 ....... (re. \$1,217,000) 34 For services and expenses of remaining obligations of a \$20,000,000 35 teacher resources and computer training centers program for the 2017-18 school year (55985) ... 6,000,000 ...... (re. \$440,000) 36 37 For academic intervention for nonpublic schools based on a plan to be 38 developed by the commissioner of education and approved by the 39 director of the budget (21771) ... 922,000 ...... (re. \$922,000) 40 For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education 41 law, including state aid for blind and deaf pupils in certain insti-42 43 tutions to be paid for the purposes provided under section 4204-a of 44 education law for the education of deaf children under 3 years 45 of age, including transfers to the miscellaneous special revenue 46 fund Rome school for the deaf account pursuant to a plan to be 47 developed by the commissioner and approved by the director of the 48 budget. 49 the amounts appropriated herein, up to \$84,700,000 shall be avail-

able for reimbursement to school districts for the tuition costs of

students attending schools for the blind and deaf during the 2017-18 school year pursuant to subdivision 2 of section 4204 of the educa-

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tion law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, notwithstanding any inconsistent provision of law, for (iii) payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes.

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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of preschool handicapped education costs for the 2017-18 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2016-17 school year and during the 2016-17 school year that have been approved for payment by the education department as of March 31, 2018 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 17,180,000 ...... (re. \$17,063,000) For services and expenses of the supportive schools grant program and technical assistance to promote safe and supportive school environments free from bullying, harassment, and discrimination. Up to \$300,000 of this appropriation shall be available for the New York center for school safety. A portion of this appropriation may be transferred to any other account within the state education department, as needed to accomplish the intent of this appropriation, provided further that up to five percent of the funds appropriated herein may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this appropriation (55996) ... 2,000,000 ...... (re. \$1,022,000) For services and expenses of the health education program for the 2018-19 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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to the approval of the director of the budget, to any state agency
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       or department to accomplish the purpose of this appropriation
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     For competitive grants for the 2018-19 school year for extended day
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       programs and school violence prevention programs pursuant to section
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       2814 of the education law provided, however, notwithstanding any
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       inconsistent provisions of law, eligible entities receiving funds
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       for extended day programs may include not-for-profit organizations
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       working in collaboration with a public school or school district
       (21776) ... 24,344,000 ..... (re. $53,000)
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     For services and expenses associated with the math and science high
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       schools for the 2018-19 school year in the amount of $1,382,000,
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       provided that such funds shall be allocated equally among those
       entities that received program funding for the 2007-08 school year
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       (21779) ... 1,382,000 ...... (re. $56,000)
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     For services and expenses of the center for autism and related disa-
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       bilities at the state university of New York at Albany (21782)
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       740,000 ..... (re. $4,000)
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     For services and expenses of the Consortium for Worker Education
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       Credential Initiative (55967) ... 500,000 ...... (re. $34,000)
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     For services and expenses of the clinically rich intensive teacher
       institute bilingual extension and english to speakers of other
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       languages program (55998) ... 770,000 ...... (re. $387,000)
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     For an English Language Learner class reduction pilot program. Such
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       funds shall be used in New York City and the Hudson Valley for
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       initiatives to decrease the size of ELL classes by encouraging more
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       teachers to become dual certified in compliance with applicable law
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       and regulations, as well as assisting teachers in learning the char-
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       acteristics of ELLs, including the stages of language development,
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       how these stages affect instruction, and approaches to differentiate
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       content and language development for ELLs (55999) ......
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       500,000 ..... (re. $500,000)
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     For the early college high schools program for the 2018-19 school
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       year, provided, however, that expenditure of funds appropriated
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       herein shall support the continuation and expansion of the early
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       college high schools program pursuant to a plan developed by the
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       commissioner and approved by the director of the budget provided,
       further, that a portion of the payment to the early college high
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       schools program awarded from this appropriation shall be available
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       on a sliding scale based upon the number of college credits earned
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       annually by participating students consistent with guidelines estab-
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       lished by the commissioner. Provided further that, notwithstanding
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       any provision of law to the contrary, higher education partners
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       participating in an early college high schools program, or the
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       entity/entities responsible for setting tuition at the institution,
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       shall be authorized to set a reduced rate of tuition and/or fees, or
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       to waive tuition and/or fees entirely, for students enrolled in such
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       early college high schools program with no reduction in other state,
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       local or other support for such students earning college credit that
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       such higher education partner would otherwise be eligible to receive
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       (56139) ... 1,465,000 ...... (re. $258,000)
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a teacher diversity pipeline pilot to assist teacher aides and teaching assistants in attaining the necessary educational and professional credentials to obtain teacher certification (55997) ... 500,000 ..................... (re. \$251,000)

For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 ................. (re. \$16,000)

- 7 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2021:
- 9 For educational services and expenses for out of school immigrant 10 youth and young adults (56045) ... 1,000,000 ...... (re. \$927,000)
- 11 The appropriation made by chapter 53, section 1, of the laws of 2018, as 12 added by chapter 54, section 2, of the laws of 2018, is hereby 13 amended and reappropriated to read:

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- For services and expenses of locally run gang prevention and education programs targeted to middle and high school students. Funds shall be used to provide in-school training and support to help students avoid gang recruitment, peer pressure, violence, and delinquent behavior.
- Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services or the unified court system for the services and expenses of administering such awards.
- Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55977) ... 500,000 ................ (re. \$166,000)
- 30 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:
  - For grants for the advanced courses access program, provided that such grants shall be awarded to school districts and/or boards of cooperative educational services in order to increase advanced course offerings for students, particularly in districts with no or very limited advanced course offerings. Provided further, that such grants shall be awarded, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts and/or boards of cooperative educational services to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.
- Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need; (ii) the unavailability of current advanced course offerings; (iii) measures of the need of students to be served by the school district and/or boards of cooperative educational services; and (iv) proposal quality.

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Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Such grants shall only be used to supplement, not supplant existing funding for advanced courses. Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55976) ... 500,000 ...... (re. \$500,000) For additional funds to reimburse sponsors of school lunch programs that have purchased at least 30 percent of their total food products for its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of federally reimbursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or after April 1, 2019 (55986) ... 10,000,000 ...... (re. \$9,359,000) For aid payable for the 2017-18 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds

30 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:

For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess of 30 percent, or located in a school district with a child poverty count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United States census bureau.

appropriated herein shall be available for payment of aid heretofore

accrued and hereafter to accrue (21770) ......

74,784,000 ...... (re. \$755,000)

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55951) ... 35,000,000 ..... (re. \$11,254,000)

For early college high school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) ... 5,300,000 ....... (re. \$3,141,000) For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55955) ... 400,000 ................ (re. \$125,000)

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 ....................... (re. \$1,733,000)

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2016-17 school year (55963) ... 4,278,000 .............. (re. \$947,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for

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schools operated under articles 87 and 88 of the education law, notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2018, shall be used to pay 2016-17 school year claims in the first instance, and represent the maximum amount payable during the 2017-18 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) ...... 364,500,000 ..... (re. \$55,429,000) For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2016-17 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2015-16 school year and during the 2015-16 school year that have been approved for payment by the education department as of March 31, 2017 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 ........................ (re. \$185,983,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. \$922,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either in an itemized list of grantees with the amount to be received by each, or the methodol-

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ogy for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ...... 18,579,000 ..... (re. \$2,744,000) For the early college high schools program for the 2017-18 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eliqible to receive (56139) ... 1,465,000 ...... (re. \$958,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ...... (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of education, in consultation with the commissioner of children and family services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the prevention of cyberbullying through activities including, but not limited to, public awareness campaigns and school counselor training.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services or the office of mental health or the unified court system for the sole purpose of administering such program.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55956) ... 300,000 ................ (re. \$77,000)

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2016: 1 For the New York City Department of Education to distribute \$350,000 3 among specialized high schools requiring the Specialized High 4 Schools Admissions Test for admission to fund outreach coordinators 5 with relevant outreach material at each specialized high school to 6 conduct outreach in underrepresented middle schools, and that 7 \$650,000 of the amount appropriated herein shall be distributed 8 among specialized high schools requiring the Specialized High Schools Admissions Test to provide middle school students from 9 underrepresented populations at such schools test preparatory 10 11 programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year (55936) ....... 12 13 14 For community schools grants to school districts with schools desig-15 nated by the commissioner of education pursuant to paragraphs a or b 16 of subdivision 1 of section 211-f of the education law throughout 17 the 2016-17 school year to support the operating and capital costs 18 associated with the transformation of such schools into community 19 hubs to deliver co-located or school-linked academic, health, mental 20 health, nutrition, counseling, legal and/or other services to 21 students and their families, including but not limited to providing 22 a community school site coordinator, improving parent engagement, 23 providing early childhood education programs, offering professional 24 development specific to the unique needs of students and their fami-25 lies enrolled in a community school, conducting community-wide needs 26 assessments, creating a steering committee made up of various school 27 and community stakeholders to provide feedback and guidance, and 28 constructing or renovating spaces within such school buildings to 29 serve as health suites, adult education spaces, guidance suites, 30 resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall 31 32 be awarded pursuant to a plan developed by the commissioner of 33 education and approved by the director of the budget. Provided 34 further the commissioner shall promulgate regulations that set forth 35 the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial 36 37 parent, teacher, and community engagement in the planning, implemen-38 tation and operation of a community school. Provided further that of 39 the amount hereby appropriated, \$50,000,000 shall support such oper-40 ating costs and \$25,000,000 shall support such capital costs. 41 Provided further that notwithstanding any inconsistent provision of 42 law, any portion of the funds hereby appropriated may be transferred 43 or suballocated without limit by the director of the budget to any 44 other program or fund within the state education department to 45 accomplish the intent of this appropriation (55932) ...... 46 75,000,000 ..... (re. \$10,396,000) 47 For services and expenses of the my brother's keeper initiative. A 48 portion of this appropriation may be transferred to any other 49 program or fund within the state education department for these 50 purposes (55928) ... 18,000,000 ................. (re. \$1,119,000)

# EDUCATION DEPARTMENT

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For academic intervention for nonpublic schools based on a plan to be
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2
       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
3
     For additional grants in aid to certain school districts, public
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5
       libraries, and not-for-profit institutions. Notwithstanding section
6
       twenty-four of the state finance law or any provision of law to the
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       contrary, funds from this appropriation shall be allocated only
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       pursuant to a plan (i) approved by the temporary president of the
9
       Senate and the director of the budget which sets forth either an
       itemized list of grantees with the amount to be received by each, or
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11
       the methodology for allocating such appropriation, and (ii) which is
12
       thereafter included in a senate resolution calling for the expendi-
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       ture of such funds, which resolution must be approved by a majority
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       vote of all members elected to the senate upon a roll call vote ....
15
       24,995,000 ...... (re. $1,003,000)
16
     For educational services and expenses for DACA (Deferred Action for
17
       Childhood Arrivals) eligible out of school youth and young adults
18
       By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
19
20
       section 1, of the laws of 2015:
     For academic intervention for nonpublic schools based on a plan to be
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22
       developed by the commissioner of education and approved by the
23
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
24
     For services and expenses of the Henry Viscardi School for the 2015-16
25
       26
     For additional grants in aid to certain school districts, public
27
       libraries, and not-for-profit institutions. Notwithstanding any
28
       provision of law this appropriation shall be allocated only pursuant
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       to a plan setting forth an itemized list of grantees with the amount
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       to be received by each, or the methodology for allocating such
       appropriation. Such plan shall be subject to the approval of the
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       temporary president of the senate and the director of the budget and
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       thereafter shall be included in a resolution calling for the expend-
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       iture of such monies, which resolution must be approved by a majori-
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       ty vote of all members elected to the senate upon a roll call vote
36
       ... 15,500,000 ...... (re. $547,000)
37
     For educational services and expenses for DACA (Deferred Action for
       Childhood Arrivals) eligible out of school youth and young adults
38
39
       (56045) ... 1,000,000 ...... (re. $1,000,000)
40
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
41
       section 2, of the laws of 2017:
42
     For persistently failing schools transformation grants to school
43
       districts pursuant to a spending plan developed by the commissioner
44
       of education and approved by the director of the budget.
     Eligibility for such grants shall be limited to school districts
45
46
       containing a school or schools designated as persistently failing
       pursuant to paragraph (b) of subdivision 1 of section 211-f of the
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48
       education law, provided that separate applications shall be required
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       for each such school for which the school district requests a grant.
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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such grants shall support activities including but not limited to the

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        following: (i) use of school buildings as community hubs to deliver
 3
       co-located or school-linked academic, health, mental health, nutri-
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       tion, counseling, legal and/or other services to students and their
 5
        families; (ii) expansion, alteration or replacement of the school's
 6
       curriculum and program offerings; (iii) extension of the school day
 7
       and/or school year; (iv) professional development of teachers and
 8
       administrators; (v) mentoring of at-risk students; and (vi) the
 9
       actual and necessary expenses of the external receiver of the
       school. Provided that the commissioner shall confirm that any such
10
11
       eligible activity is aligned with the school's approved intervention
       model, comprehensive education plan or school intervention plan.
12
13
      In determining the amount of such grants, the commissioner shall
14
       consider factors including but not limited to the enrollment of the
15
       school. Provided that for each of the persistently failing schools,
       the maximum annual grant in the 2015-16 and 2016-17 school years
16
17
        shall be established by the state education department in the spend-
18
        ing plan for such grants. A portion of such grants shall be avail-
19
       able by July 1 of each such school year. (55906) .......
20
       By chapter 53, section 1, of the laws of 2014:
21
22
     For services and expenses of remaining obligations of a $14,260,000
23
        teacher resources and computer training centers program for the
        2013-14 school year (56148) ... 4,278,000 ...... (re. $393,000)
24
     For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Notwithstanding any
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26
27
       provision of law this appropriation shall be allocated only pursuant
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       to a plan setting forth.an itemized list of grantees with the amount
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       to be received by each, or the methodology for allocating such
       appropriation. Such plan shall be subject to the approval of the
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       speaker of the assembly and the director of the budget and thereaft-
31
32
       er shall be included in a resolution calling for the expenditure of
33
       such monies, which resolution shall be approved by a majority vote
34
       of all members elected to the assembly upon a roll call vote ......
35
        23,420,000 ...... (re. $2,029,000)
     For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any
36
37
38
       provision of law this appropriation shall be allocated only pursuant
       to a plan setting forth an itemized list of grantees with the amount
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       to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the
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       temporary president of the senate and the director of the budget and
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       thereafter shall be included in a resolution calling for he expendi-
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       ture of such monies, which resolution must be approved by a majority
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       vote of all members elected to the senate upon a roll call vote ....
46
        19,050,000 ..... (re. $635,000)
47
     For educational services and expenses for DACA (Deferred Action for
48
       Childhood Arrivals) eligible out of school youth and young adults
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### EDUCATION DEPARTMENT

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By chapter 53, section 1, of the laws of 2014, as added by chapter 73,
       section 1 of part D, of the laws of 2016:
 3
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the director of the budget (21771) \dots 922,000 \dots (re. $922,000)
 4
 5
   By chapter 53, section 1, of the laws of 2013:
 7
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the director of the budget (21771) \dots 922,000 \dots (re. $922,000)
 8
9
10
     For educational services and expenses for DACA (Deferred Action for
       Childhood Arrivals) eligible out of school youth and young adults
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12
       (56045) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2012:
13
     For academic intervention for nonpublic schools based on a plan to be
14
15
       developed by the commissioner of education and approved by the
16
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
17
     For purposes of the missing children program (21806) ......
       1,000,000 ...... (re. $701,000)
18
19
     For additional grants in aid to certain school districts, public
       libraries, and not-for-profit institutions. Notwithstanding any
20
21
       provision of law this appropriation shall be allocated only pursuant
22
       to a plan setting forth an itemized list of grantees with the amount
23
       to be received by each, or the methodology for allocating such
24
       appropriation. Such plan shall be subject to the approval of the
25
       speaker of the assembly and the director of the budget and thereaft-
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       er shall be included in a resolution calling for the expenditure of
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       such monies, which resolution must be approved by a majority vote of
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       all members elected to the assembly upon a roll call vote .......
29
       9,121,000 ...... (re. $430,000)
30
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
31
       section 1, of the laws of 2019:
32
     After School Programs for New York City. Notwithstanding section twen-
33
       ty-four of the state finance law or any provision of law to the
34
       contrary, funds from this appropriation shall be allocated only
35
       pursuant to a plan (i) approved by the speaker of the assembly and
36
       the director of the budget which sets forth an itemized list of
37
       grantees with the amount to be received by each and (ii) which is
       thereafter included in an assembly resolution calling for the
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39
       expenditure of such funds, which resolution must be approved to the
40
       assembly upon a roll call vote .....
41
       1,500,000 ...... (re. $1,500,000)
   By chapter 53, section 1, of the laws of 2011:
42
43
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
44
45
       director of the budget (21771) ... 922,000 ..... (re. $922,000)
46
     For the smart scholars early college high school program, provided,
47
       however that expenditure of funds herein shall be subject to a
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# EDUCATION DEPARTMENT

1 2	payment schedule developed by the commissioner and approved by the director of budget (23451) 6,000,000 (re. \$1,147,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:  For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
16 17 18 19 20	By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:  For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000 (re. \$273,000)
21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2008:  For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21771) 980,000
29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:  For nonpublic school aid for the 2007-08 school year program.  Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21769) 87,500,000 (re. \$547,000)
35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2006:  For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 1,000,000 (re. \$2,000)  For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members

### EDUCATION DEPARTMENT

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elected to the senate upon a roll call vote ...............
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2
       250,000 ...... (re. $102,000)
3
     For additional grants in aid to certain school districts, public
       libraries and not-for-profit institutions. Such funds shall be
4
       apportioned pursuant to subdivision 5 of section 24 of the state
5
6
       finance law ... 12,995,000 ...... (re. $530,000)
7
     For additional grants in aid to certain school districts, public
8
       libraries and not-for-profit institutions including seventy percent
9
       of a $26,670,000 2006-07 school year teacher resource and computer
10
       training center program, seventy percent of a $4,000,000 2006-07
11
       school year teacher mentor intern program, and $500,000 for the
       national board for professional teaching standards program ......
12
13
       By chapter 53, section 1, of the laws of 2005:
14
15
     For nonpublic school aid for the 2005-06 school year program.
16
     Notwithstanding any inconsistent provision of law, funds shall be
17
       available for payment of aid heretofore accrued and hereafter to
18
       accrue (21769) ... 87,500,000 ......................... (re. $31,000)
     For additional grants-in-aid to certain school districts, public
19
       libraries and not for profit institutions including 50 percent of a
20
       $500,000 school year program for the 2005-06 NYC peer intervention
21
       program and 50 percent of a $500,000 school year program for the
22
       national board for professional teaching standards certification ...
23
24
       27,110,400 ..... (re. $520,000)
25
   By chapter 53, section 1, of the laws of 2003, as amended by chapter
26
       684, section 1, of the laws of 2003:
27
     For additional grants in aid to certain school districts, public
28
       libraries and not for profit educational institutions, in addition
       to services and expenses of the teacher resources and computer
29
       training centers programs ... 41,498,700 ...... (re. $506,000)
30
   By chapter 382, part C, section 1, of the laws of 2001:
31
32
     For fiscal stabilization grants in aid of up to $25,000,000 for the
33
       2001-02 school year to certain school districts, public libraries
       and not-for-profit educational institutions. Notwithstanding any
34
35
       provision of law to the contrary, funds appropriated herein shall be
36
       available for payment of aid hereafter to accrue ..........
37
       25,000,000 ...... (re. $14,000)
38
     Special Revenue Funds - Federal
39
     Federal Education Fund
     Education Stabilization Fund - 25210
40
   By chapter 53, section 1, of the laws of 2022:
41
     For additional support of elementary and secondary education from the
42
43
       elementary and secondary school emergency relief fund, as funded by
44
       the American rescue plan act of 2021 (P.L. 117-2) providing support
45
       for elementary and/or secondary education in response to the COVID-
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       19 public health emergency, pursuant to the requirements set forth
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 6,502,000 ..... (re. \$6,502,000) 3 For additional services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded 4 5 through the American rescue plan act of 2021, P. L. 117-2 ("ARPA"), 6 pursuant to the requirements set forth under chapter 53 of the laws 7 of 2021 (23372) ... 2,345,000 ...... (re. \$2,345,000) 8 By chapter 53, section 1, of the laws of 2021: For support of elementary and secondary education from the elementary 9 10 and secondary school emergency relief fund and the governor's emer-11 gency education relief fund, as funded by the Coronavirus Response 12 and Relief Supplemental appropriations Act (P.L. 116-260) providing 13 support for elementary and/or secondary education in response to the 14 COVID-19 public health emergency. Provided that each school district 15 eligible for an apportionment pursuant to subdivision 4 of section 16 3602 of education law shall be eligible to receive an allocation

17 equal to the amount set forth for such school district as "COVID-19" 18 SUPPL. STIMULUS" in the school aid electronic data file produced by the commissioner pursuant to subdivision 21 of section 305 of the 19 education law, provided that a schedule of such amount shall be 20 approved by the director of the budget. Provided further that such 21 22 funds shall be deemed grants in aid and the state comptroller shall

prescribe that any monies received by school districts from such 23 24 funds shall be recorded and reported as special aid funds of the 25 district. Funds appropriated herein shall be subject to all applica-26 ble reporting and accountability requirements contained in such act.

27 Notwithstanding section 40 of the state finance law or any provision 28 law to the contrary, this appropriation shall remain in full 29 force and effect to the maximum extent allowed by law (23335) .....

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31 The appropriation made by chapter 53, section 1, of the laws of 2021, as 32 amended by chapter 53, section 1, of the laws of 2022, is hereby 33 amended and reappropriated to read:

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For support of elementary and secondary education from the elementary and secondary school emergency relief fund, as funded by the American rescue plan act of 2021 (P.L. 117-2) providing support for elementary and/or secondary education in response to the COVID-19 public health emergency.

Notwithstanding any provision of law to the contrary, funds not otherwise allocated to local educational agencies pursuant to section 2001(d)(1) of the American rescue plan act of 2021 shall be allocated as follows, pursuant to a plan developed by the commissioner of education and approved by the director of the budget:

(i) \$629,214,659 for learning loss grants to eligible school districts to implement (1) evidence-based activities to address learning loss, such as summer learning or summer enrichment, extended day, comprehensive after-school programs, or extended school year programs; (2) evidence-based summer enrichment programs; and (3) evidence-based comprehensive after-school programs; provided that such activities shall respond to students' academic, social, and emotional needs and

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the elementary and secondary education act of 1965, students experiencing homelessness, and children and youth in foster care.

Provided that, notwithstanding any provision of law to the contrary, for the 2021-22 school year, eligible school districts shall receive learning loss grants in aid equal to the positive difference, if any, of the base ARPA allocation less 90 percent of the funds from the elementary and secondary school emergency relief fund made available to school districts pursuant to the American rescue plan act of 2021, but not less than \$700,000, and not more than \$10,000,000 or 10 percent of the total expenditures from the district's general fund for the 2020-21 school year, whichever is less. School districts where the base ARPA allocation is less than or equal to 90 percent of the funds from the elementary and secondary school emergency relief fund made available to school districts pursuant to the American rescue plan act of 2021 shall not be eligible for these grants. Such grant funds shall remain available for obligation by such school districts until the deadline therefor prescribed in federal law. Provided further that, for purposes of this appropriation:

- (1) The "base ARPA allocation" shall be equal to the product of the adjusted per pupil amount multiplied by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.
- The "adjusted per pupil amount" shall be equal to the product of (a) \$4,550.26 multiplied by (b) the regional cost index calculated in 2018, reflecting an analysis of labor market costs based on median salaries in professional occupations that require similar credentials to those of positions in the education field, but not including those occupations in the education field, multiplied by (c) the modified EN index, and multiplied by (d) the learning loss wealth factor.
- (2) The "learning loss wealth factor" shall be equal to the positive difference, if any, of 0.75 less the product of 0.5 multiplied by the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law.
- (3) The "modified EN index" shall be equal to the modified EN percent divided by the statewide average modified EN percent, provided that for the 2021-22 school year, the statewide average modified EN percent shall be equal to 0.5565.
- (4) The "modified EN percent" shall be equal to the modified EN count divided by public school district enrollment for the base year computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.
- (5) The "modified EN count" shall equal the sum of (a) the product of 0.5 multiplied by the English language learner count computed pursuant to paragraph o of subdivision 1 of section 3602 of education law, plus (b) the sparsity count computed pursuant to paragraph r of subdivision 1 of section 3602 of education law, plus (c) the product of 0.65 multiplied by the 3-year average small area income and poverty estimate rate computed pursuant to paragraph mm of subdivi-

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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51 52 sion 1 of section 3602 of education law and multiplied further by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law, plus (d) the product of 0.65 multiplied by the 3-year average economically disadvantaged rate defined pursuant to paragraph 11 of subdivision 1 of section 3602 of education law and multiplied further by public school district enrollment for the base year as computed pursuant to paragraph n of subdivision 1 of section 3602 of education law.

Provided further that districts receiving learning loss grants shall (a) 14.286 percent of such grants for implementation of evidence-based summer enrichment programs; (b) 14.286 percent for implementation of evidence-based comprehensive after-school programs; and (c) the remaining funds for activities to address learning loss by supporting the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs. School districts shall ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

- (ii) \$195,000,000 for new full-day 4-year-old universal prekindergarten expansion grants as prescribed in subdivision 19 of section 3602-e of education law. For purposes of this appropriation, districts shall be eligible to receive a grant amount equal to twice the product of expansion slots multiplied by selected aid per prekindergarten pupil calculated pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of education law for the 2021-22 school year, and provided further that funds paid from this appropriation shall not exceed the total actual grant expenditures incurred by the school district in the current school year as approved by the commissioner. Grantees awarded funds from this appropriation shall comply with all of the same rules and requirements as the universal prekindergarten programs pursuant to section 3602-e of education law. Provided further that, for purposes of this appropriation:
- (1) For eligible school districts, the preliminary slot count shall be equal to the positive difference of (1) the product of 0.3504 and unserved 4-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e of education law less (2) the sum of (a) full day 4-year-old prekindergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served in full-day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year. If such preliminary slot count is less than 10, the expansion slots shall be 0; if such preliminary slot count is greater than or equal to 10 but less than 20, the expansion slots shall be 20; for all other eligible districts, the expansion slots shall equal the preliminary slot count.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- (2) For the 2021-22 school year, school districts shall be eligible for a grant amount if (1) the combined wealth ratio computed pursuant to subparagraph 1 of paragraph c of subdivision 3 of section 3602 of education law is less than 2.0 and (2) the quotient arrived at when dividing (i) the sum of (a) full day and half day 4-year-old prekindergarten pupils served in the 2019-20 school year served pursuant to section 3602-e of education law plus (b) students served in full-day prekindergarten programs funded by grants pursuant to section 3602-ee of education law in the 2019-20 school year by (ii) unserved four-year-old prekindergarten pupils calculated pursuant to subparagraph iv of paragraph b of subdivision 10 of section 3602-e of education law is less than 0.5.
- (3) Maintenance of Effort. Where a school district serves fewer 4-year-old prekindergarten pupils in full-day programs funded by the Full-day 4-year-old universal prekindergarten expansion pursuant to this appropriation than the number of expansion slots as defined in this appropriation, the school district shall have its current year Full-day 4-year-old universal prekindergarten expansion payment reduced to an amount equal to the product of (i) the Full-day 4-year-old universal prekindergarten expansion multiplied by (ii) the quotient of 4-year-old prekindergarten pupils served in programs funded by the Full-day 4-year-old universal prekindergarten expansion divided by the number of expansion slots. Provided that funds provided pursuant to this appropriation shall only be used to supplement and not supplant current local expenditures of state or local funds on prekindergarten programs.
- (4) Notwithstanding any inconsistent provision of law, for the purposes of determining the prekindergarten allocation on the electronic data file prepared by the commissioner pursuant to subdivision 21 of section 305 of education law for the 2021-22 school year, the commissioner is directed to include the grant amounts awarded pursuant to this appropriation in the amount set forth for such school district as "UNIVERSAL PRE-KINDERGARTEN."
- \$15,000,000 for universal prekindergarten expansion grants for prekindergarten programs serving four-year-old students in new fullday placements operating in the 2021-22 [and], 2022-23, and 2023-24 school years, based on a request for proposals, in which all school districts would be eligible to apply, developed by the commissioner approved by the director of the budget, provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including, but not limited to, the following: (i) measures of the need of students to be served by the school district, (ii) the school district's proposal to target the highest need schools and students, (iii) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, (iv) proposal quality, and (v) the level of existing prekindergarten services in the district. Provided that funds appropriated herein shall only be awarded to school districts which meet the requirements of section 3602-ee of the education law.

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided that grants awarded pursuant to this request for proposal process shall be equal to \$7,000 per pupil for students served by teachers without a certificate valid for service in early childhood grades and \$10,000 per pupil for students served by teachers with valid certificates for service in early childhood grades. Programs shall (i) provide instruction for at least five hours per school day for full-day pre-kindergarten programs; (ii) agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) otherwise comply with all of the same rules and requirements as the statewide universal prekindergarten programs pursuant to section 3602-ee of the education law except as modified herein.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law.

- Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law.
- (iv) \$35,000,000 for city school districts in a city having a population of one million or more; and
- (v) \$24,663,589 for administrative costs of the state education department, provided that, notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be transferred to the credit of the state purposes account of the state education department for purposes of administration of this program.
- Funds appropriated herein shall be subject to all applicable federal reporting and accountability requirements.
- Provided further that such funds shall be deemed grants in aid and the state comptroller shall prescribe that any monies received by school districts from such funds shall be recorded and reported as special aid funds of the district.
- Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (23357) ..... 8,988,781,000 ...... (re. \$8,032,614,000)
- For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the coronavirus response and relief supplemental appropriations act, 2021, P.L. 116-260 ("CRRSA act").
- Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which shall consider total

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.

Provided that prior to development of such plan, the state education department shall require nonpublic schools to submit a notice of intent to seek services and assistance through this program, based on a form developed by the commissioner of education and approved by the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only those schools that submit such notice shall be eligible for an allocation. In the event that not all schools that submitted a notice of intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation methodology after all applications are received.

Notwithstanding any inconsistent provision of law, rule, or regulation, the state education department shall be authorized to reimburse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the school, and to provide eligible services or assistance to a nonpublic school either directly or through one or more non-competitive agreements, subject to the approval of the director of the budget, provided that any services and assistance purchased by the state education department on behalf of a nonpublic school through this program shall be exempt from the requirements of sections 112 and 163 of the state finance law, and section 142 of the economic development law.

Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of the CRRSA act, or to any other program or fund within the state education department for purposes of administration of this program, provided that within amounts transferred for program administration, a portion may be used to enter into non-competitive contracts with one or more boards of cooperative educational services to assist the state education department in administering this program, provided that such noncompetitive contracts shall be exempt from the requirements of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any eligible services or assistance provided to a nonpublic school by any board of cooperative educational services or through a thirdparty contractor with a board of cooperative educational services shall, due to the tight time constraints established under federal law to enter into such contracts for services and/or assistance, if deemed necessary by any board of cooperative educational services, be provided pursuant to a non-competitive contract and such non-competitive contract shall be exempt from the requirements of sections and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the general municipal law.

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Provided further that, notwithstanding any inconsistent provision of law, rule, or regulation, any unobligated funds that revert from the emergency assistance to nonpublic schools program to the governor's emergency education relief fund, as authorized by the federal department of education, shall be made available to [reimburse] provide support to nonpublic schools [for allowable costs related in preventing, preparing for, and responding to the COVID-19 public health emergency pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such funds shall not be used to [reimburse costs] provide goods or services that have already been reimbursed or provided through another state or federal program, and provided further that the state's liability [for such reimbursement] shall be limited to the total amount of governor's emergency education relief funds available for such purpose. Funds appropriated herein shall be subject to all applicable federal reporting and accountability requirements (23339) ... 250,114,000 ...... (re. \$161,748,000) For services and assistance to nonpublic schools through the emergency assistance to nonpublic schools program, funded through the american rescue plan act of 2021, P. L. 117-2 ("ARPA").

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available subject to a plan developed by the commissioner of education and approved by the director of the budget.

Provided that such plan shall comport with any minimum federal requirements for the expenditure of such funds and shall include at a minimum (1) an allocation methodology which, to the extent permitted by federal law, shall consider total student enrollment, low-income student enrollment, and the degree to which each school seeking services and assistance through this program has been impacted by the COVID-19 pandemic, and (2) application materials to be completed by schools seeking services and assistance through this program.

Provided that prior to development of such plan, the state education department shall require nonpublic schools to submit a notice of intent to seek services and assistance through this program, based on a form developed by the commissioner of education and approved by the director of the budget. Initial allocations shall be determined based on notices of intent submitted by nonpublic schools, and only those schools that submit such notice shall be eligible for an allocation. In the event that not all schools that submitted a notice of intent submit an application by the deadline established in such plan, allocations may be revised based on the approved allocation methodology after all applications are received.

Notwithstanding any inconsistent provision of law, rule, or regulation, the state education department shall be authorized to reimburse each participating eligible nonpublic school for approved expenses of any eligible services or assistance requested by the school to the extent permitted by federal law, and to provide eligible services or assistance to a nonpublic school either directly or through one or more non-competitive agreements, subject to the approval of the director of the budget, provided that any services and assistance purchased by the state education department on behalf of a nonpublic school through this program shall be exempt from the

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

requirements of sections 112 and 163 of the state finance law, and section 142 of the economic development law.

Notwithstanding any inconsistent provision of law, rule or regulation, subject to the approval of the director of the budget, a portion of this appropriation may be interchanged with any other appropriation within the education stabilization fund to accomplish the intent of the ARPA, or to any other program or fund within the state education department for purposes of administration of this program, provided that within amounts transferred for program administration, a portion may be used to enter into non-competitive contracts with one or more boards of cooperative educational services to assist the state education department in administering this program, provided that such noncompetitive contracts shall be exempt from the requirements of sections 163 and 112 of the state finance law and section 142 of the economic development law, and provided further that any eligible services or assistance provided to a nonpublic school by any board of cooperative educational services or through a thirdparty contractor with a board of cooperative educational services shall, due to the tight time constraints established under federal law to enter into such contracts for services and/or assistance, if deemed necessary by any board of cooperative educational services, be provided pursuant to a non-competitive contract and such non-competitive contract shall be exempt from the requirements of sections 112 and 163 of the state finance law, section 142 of the economic development law, and sections 103, 104, 104-a, and 104-b of the general municipal law.

Provided further that, notwithstanding any inconsistent provision of law, rule, or regulation, any unobligated funds that revert from the emergency assistance to nonpublic schools program to the governor's emergency education relief fund, as authorized by the federal department of education, shall be made available to [reimburse] provide support to nonpublic schools [for allowable costs related to] in preventing, preparing for, and responding to the COVID-19 public health emergency pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided that such funds shall not be used to [reimburse costs] provide goods or services that have already been reimbursed or provided through another state or federal program, and provided further that the state's liability [for such reimbursement] shall be limited to the total amount of governor's emergency education relief funds available for such purpose.

- 45 Special Revenue Funds Federal
- 46 Federal Education Fund

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- 47 Federal Department of Education Account 25210
- 48 By chapter 53, section 1, of the laws of 2022:
- For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ary education act. Provided further that, notwithstanding any incon-1 2 sistent provision of law, the commissioner of education shall 3 provide to the director of the budget, the chairperson of the senate 4 finance committee and the chairperson of the assembly ways and means 5 committee copies of any spending plans and/or budgets submitted to 6 the federal government with respect to the use of any funds appro-7 priated by the federal government including state grants adminis-8 tered by the department. Notwithstanding any inconsistent provision 9 of law, a portion of this appropriation may be suballocated to other 10 state departments and agencies, subject to the approval of the 11 director of the budget, as needed to accomplish the intent of this 12 appropriation (21740) ...... 13 1,771,819,000 ..... (re. \$1,771,819,000) 14 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 15 16 effective instruction pursuant to title II of the elementary and 17 secondary education act. Provided further that, notwithstanding any 18 inconsistent provision of law, the commissioner of education shall 19 provide to the director of the budget, the chairperson of the senate 20 finance committee and the chairperson of the assembly ways and means 21 committee copies of any spending plans and/or budgets submitted to 22 the federal government with respect to the use of any funds appro-23 priated by the federal government including state grants adminis-24 tered by the Department. Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation may be suballocated to other 26 state departments and agencies, subject to the approval of the 27 director of the budget, as needed to accomplish the intent of this 28 appropriation (23418) ..... 29 256,841,000 ...... (re. \$256,841,000) 30 For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acqui-31 32 sition program pursuant to title III of the elementary and secondary 33 education act. Provided further that, notwithstanding any inconsist-34 ent provision of law, the commissioner of education shall provide to 35 the director of the budget, the chairperson of the senate finance 36 committee and the chairperson of the assembly ways and means commit-37 tee copies of any spending plans and/or budgets submitted to the 38 federal government with respect to the use of any funds appropriated 39 by the federal government including state grants administered by the 40 department. Notwithstanding any inconsistent provision of law, a 41 portion of this appropriation may be suballocated to other state 42 departments and agencies, subject to the approval of the director of 43 the budget, as needed to accomplish the intent of this appropriation 44 (23417) ..... 45 65,331,000 ..... (re. \$65,331,000) 46 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 47 48 learning centers, and student support and academic enrichment pursu-49 ant to title IV of the elementary and secondary education act. 50 Provided further that, notwithstanding any inconsistent provision of 51 law, the commissioner of education shall provide to the director of 52 the budget, the chairperson of the senate finance committee and the

### EDUCATION DEPARTMENT

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       chairperson of the assembly ways and means committee copies of any
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       spending plans and/or budgets submitted to the federal government
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       with respect to the use of any funds appropriated by the federal
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       government including state grants administered by the Department.
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       Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation may be suballocated to other state departments and
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       agencies, subject to the approval of the director of the budget, as
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       needed to accomplish the intent of this appropriation (23416) ...
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       For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the charter schools program
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       pursuant to title IV of the elementary and secondary education act.
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       Provided further that, notwithstanding any inconsistent provision of
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       law, the commissioner of education shall provide to the director of
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       the budget, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee copies of any
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       spending plans and/or budgets submitted to the federal government
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       with respect to the use of any funds appropriated by the federal
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       government including state grants administered by the department.
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       Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation may be suballocated to other state departments and
       agencies, subject to the approval of the director of the budget, as
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       needed to accomplish the intent of this appropriation (23415) ...
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       28,000,000 ..... (re. $28,000,000)
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     For grants to schools and other eligible entities for specific
       programs including, but not limited to, the rural education initi-
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       ative pursuant to title V of the elementary and secondary education
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       act. Provided further that, notwithstanding
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       provision of law, the commissioner of education shall provide to the
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       director of the budget, the chairperson of the senate finance
       committee and the chairperson of the assembly ways and means commit-
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       tee copies of any spending plans and/or budgets submitted to the
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       federal government with respect to the use of any funds appropriated
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       by the federal government including state grants administered by the
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       department. Notwithstanding any inconsistent provision of law, a
       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
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       the budget, as needed to accomplish the intent of this appropriation
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       (23414) .....
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       5,000,000 ....... (re. $5,000,000)
     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the homeless education
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       program pursuant to title VII of the McKinney Vento homeless assist-
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       ance act. Notwithstanding any inconsistent provision of law, a
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       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
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       the budget, as needed to accomplish the intent of this appropriation
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       (23413) ... 8,000,000 ...... (re. $8,000,000)
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     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the Carl D. Perkins voca-
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       tional and applied technology education act (VTEA).
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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ... 68,578,000 ..... (re. \$68,577,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

agencies, as needed, to accomplish the intent of this appropriation 1 (21737) ... 987,970,000 ........................ (re. \$977,798,000) 2 3 By chapter 53, section 1, of the laws of 2021: 4 For grants to schools for specific programs including, but not limited 5 to, grants for purposes under title I of the elementary and second-6 ary education act. Provided further that, notwithstanding any incon-7 sistent provision of law, the commissioner of education shall 8 provide to the director of the budget, the chairperson of the senate 9 finance committee and the chairperson of the assembly ways and means 10 committee copies of any spending plans and/or budgets submitted to 11 the federal government with respect to the use of any funds appro-12 priated by the federal government including state grants adminis-13 tered by the department. Notwithstanding any inconsistent provision 14 of law, a portion of this appropriation may be suballocated to other 15 state departments and agencies, subject to the approval of the 16 director of the budget, as needed to accomplish the intent of this 17 appropriation (21740) ... 1,771,819,000 ...... (re. \$1,471,003,000) 18 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting 19 20 effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any 21 22 inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate 23 finance committee and the chairperson of the assembly ways and means 24 25 committee copies of any spending plans and/or budgets submitted to 26 the federal government with respect to the use of any funds appro-27 priated by the federal government including state grants adminis-28 tered by the Department. Notwithstanding any inconsistent provision 29 of law, a portion of this appropriation may be suballocated to other 30 state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this 31 32 appropriation (23418) ... 256,841,000 ...... (re. \$227,446,000) 33 For grants to schools and other eligible entities for specific 34 programs including, but not limited to, the English language acqui-35 sition program pursuant to title III of the elementary and secondary 36 education act. Provided further that, notwithstanding any inconsist-37 ent provision of law, the commissioner of education shall provide to 38 the director of the budget, the chairperson of the senate finance 39 committee and the chairperson of the assembly ways and means commit-40 tee copies of any spending plans and/or budgets submitted to the 41 federal government with respect to the use of any funds appropriated 42 by the federal government including state grants administered by the 43 department. Notwithstanding any inconsistent provision of 44 portion of this appropriation may be suballocated to other state 45 departments and agencies, subject to the approval of the director of 46 the budget, as needed to accomplish the intent of this appropriation 47 (23417) ... 65,331,000 ...... (re. \$59,645,000) 48 For grants to schools and other eligible entities for specific 49 programs including, but not limited to, the 21st century community 50 learning centers, and student support and academic enrichment pursu-

ant to title IV of the elementary and secondary education act.

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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 28,000,000 ..... (re. \$25,258,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ....... (re. \$4,779,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ...... (re. \$7,684,000)

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For grants to schools and other eligible entities for specific 1 2 programs including, but not limited to, the Carl D. Perkins voca-3 tional and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this 4 5 appropriation may be suballocated to other state departments and 6 agencies, subject to the approval of the director of the budget, as 7 needed to accomplish the intent of this appropriation (23477) ..... 8 68,578,000 ..... (re. \$40,121,000) 9 For various grants to schools and other eligible entities. Notwith-10 standing any inconsistent provision of law, a portion of this appro-11 priation may be suballocated to other state departments and agen-12 cies, subject to the approval of the director of the budget, as 13 needed to accomplish the intent of this appropriation (23407) ..... 14 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to 15 16 \$3,000,000 for services and expenses of early childhood family and 17 community engagement centers and \$500,000 for services and expenses 18 of the center for autism and related disabilities at the state 19 university of New York at Albany. Notwithstanding any inconsistent 20 provision of law, a portion of the funds appropriated herein shall 21 be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to 22 23 ensure appropriately certified teachers in schools providing special 24 services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children 25 26 placed by school districts and in approved preschool programs that 27 provide full and half-day educational programs in accordance with 28 section 4410 of the education law for children placed by school 29 district. Provided further that, in the allocation of funds, priori-30 ty shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and 31 federal requirements. Such funds shall be made available for such 32 33 activities as certification preparation, training, assisting schools 34 with personnel shortages and supporting activities that improve the 35 delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to 36 37 \$10,000,000 shall be available for costs associated with schools 38 39 operated under article 85 of the education law which otherwise would 40 be payable through the department's general fund aid to localities 41 appropriation, provided further that notwithstanding any inconsist-42 ent provision of law, any disbursements against this \$10,000,000 43 shall immediately reduce the amounts appropriated in the education 44 department's general fund aid to localities for costs associated 45 with schools operated under article 85 of the education law by an 46 equivalent amount, and the portion of such general fund appropri-47 ation so affected shall have no further force or effect. 48 Notwithstanding any provision of the law to the contrary, funds appro-49 priated herein shall be available for payment of liabilities hereto-50 fore accrued or hereafter to accrue and subject to the approval of

the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any inconsistent provision of law, a portion of this 2 appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation 3 4 (21737) ... 987,970,000 ......................... (re. \$408,035,000) 5 By chapter 53, section 1, of the laws of 2020: б For support of elementary and secondary education from the elementary 7 and secondary emergency relief fund and the governor's emergency relief fund, as funded by the Coronavirus Aid, Relief, and Economic 8 9 Security Act of 2020 and any other federal action providing support 10 for elementary and/or secondary education in response to the COVID-19 public health emergency. Such funds shall be available to school 11 12 districts with a pandemic adjustment reduction in an amount equal to 13 the pandemic adjustment as computed on a schedule produced by the commissioner of education pursuant to subdivision 19 of section 3602 14 15 of the education law. Funds appropriated herein shall be subject to 16 applicable reporting and accountability requirements contained 17 in such act (23335) ... 1,210,000,000 ...... (re. \$164,651,000) 18 For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-19 20 ary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall 21 22 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 23 24 committee copies of any spending plans and/or budgets submitted to 25 the federal government with respect to the use of any funds appro-26 priated by the federal government including state grants adminis-27 tered by the department. Notwithstanding any inconsistent provision 28 of law, a portion of this appropriation may be suballocated to other 29 state departments and agencies, subject to the approval of the 30 director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$636,476,000) 31 32 For grants to schools and other eligible entities for specific 33 programs including, but not limited to, state grants for supporting 34 effective instruction pursuant to title II of the elementary and 35 secondary education act. Provided further that, notwithstanding any 36 inconsistent provision of law, the commissioner of education shall 37 provide to the director of the budget, the chairperson of the senate 38 finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to 39 40 the federal government with respect to the use of any funds appro-41 priated by the federal government including state grants adminis-42 tered by the Department. Notwithstanding any inconsistent provision 43 of law, a portion of this appropriation may be suballocated to other 44 state departments and agencies, subject to the approval of the 45 director of the budget, as needed to accomplish the intent of this 46 appropriation (23418) ... 256,841,000 .......... (re. \$127,890,000) 47 For grants to schools and other eligible entities for specific 48 programs including, but not limited to, the English language acqui-49 sition program pursuant to title III of the elementary and secondary

education act. Provided further that, notwithstanding any inconsist-

ent provision of law, the commissioner of education shall provide to

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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the 6 department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 ...... (re. \$14,654,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 15 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) ..... 26 178,326,000 ..... (re. \$58,592,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 32 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 40 41 28,000,000 ..... (re. \$26,049,000) For grants to schools and other eligible entities for specific 42 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 52

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ...... (re. \$3,301,000) grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. \$16,311,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilifurther that notwithstanding any inconsistent ties. Provided provision of law, of the funds appropriated herein: \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and subject to the approval of the director of budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ................................ (re. \$38,418,000)

By chapter 53, section 1, of the laws of 2019:

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$561,965,000) For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 ......... (re. \$119,106,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 the director of the budget, the chairperson of the senate finance 2 committee and the chairperson of the assembly ways and means commit-3 tee copies of any spending plans and/or budgets submitted to the 4 federal government with respect to the use of any funds appropriated 5 by the federal government including state grants administered by the 6 department. Notwithstanding any inconsistent provision of law, a 7 portion of this appropriation may be suballocated to other state 8 departments and agencies, subject to the approval of the director of 9 the budget, as needed to accomplish the intent of this appropriation 10 (23417) ... 65,331,000 ...... (re. \$13,529,000) For grants to schools and other eligible entities for specific 11 programs including, but not limited to, the 21st century community 12 13 learning centers, and student support and academic enrichment pursu-14 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 15 16 law, the commissioner of education shall provide to the director of 17 the budget, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee copies of any 19 spending plans and/or budgets submitted to the federal government 20 with respect to the use of any funds appropriated by the federal 21 government including state grants administered by the Department. 22 Notwithstanding any inconsistent provision of law, a portion of this 23 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 24 25 needed to accomplish the intent of this appropriation (23416) ..... 26 169,526,000 ..... (re. \$425,000) 27 For grants to schools and other eligible entities for specific 28 programs including, but not limited to, the charter schools program 29 pursuant to title IV of the elementary and secondary education act. 30 Provided further that, notwithstanding any inconsistent provision of 31 law, the commissioner of education shall provide to the director of 32 the budget, the chairperson of the senate finance committee and the 33 chairperson of the assembly ways and means committee copies of any 34 spending plans and/or budgets submitted to the federal government 35 with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 36 37 Notwithstanding any inconsistent provision of law, a portion of this 38 appropriation may be suballocated to other state departments and 39 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 40 41 28,000,000 ...... (re. \$6,838,000) For grants to schools and other eligible entities for specific 42 43 programs including, but not limited to, the rural education initi-44 ative pursuant to title V of the elementary and secondary education 45 act. Provided further that, notwithstanding any inconsistent 46 provision of law, the commissioner of education shall provide to the 47 director of the budget, the chairperson of the senate finance 48 committee and the chairperson of the assembly ways and means commit-49 tee copies of any spending plans and/or budgets submitted to the 50 federal government with respect to the use of any funds appropriated 51 by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a 52

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ...... (re. \$3,215,000) grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood family and community engagement centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabili-Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

# EDUCATION DEPARTMENT

1 2	agencies, as needed, to accomplish the intent of this appropriation (21737) 815,347,000 (re. \$33,685,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 1,771,819,000 (re. \$530,916,000)
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
22 23 24	By chapter 53, section 1, of the laws of 2022: For grants to schools for specific programs (21742)
25 26 27	By chapter 53, section 1, of the laws of 2021: For grants to schools for specific programs (21742)
28 29 30	By chapter 53, section 1, of the laws of 2020: For grants to schools for specific programs (21742)
31 32 33	By chapter 53, section 1, of the laws of 2019: For grants to schools for specific programs (21742)
34 35 36 37	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools for specific programs (21742)
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
41 42 43	By chapter 53, section 1, of the laws of 2022: For grants to schools for specific programs (21826)

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2021:  For services and expenses for a grant program to award grants to eligible entities to establish and support digital inclusion programs. Such programs shall provide economically disadvantaged individuals and households in-person or remote supports including, but not limited to, access to affordable and robust broadband service, internet-enabled devices, training, and technical support. Eligible entities shall include local governments, not-for-profit organizations, municipal housing authorities, school districts, boards of cooperative education services, libraries and library systems and other community based organizations (23359)
13 14 15	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
16 17 18 19	By chapter 53, section 1, of the laws of 2022:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
20 21 22 23	By chapter 53, section 1, of the laws of 2021: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
24 25 26 27	By chapter 53, section 1, of the laws of 2020:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)

# STATE BOARD OF ELECTIONS

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5 6	General Fund	14,000,000	5,516,000		
		25,000,000	15,228,000		
7 8	All runds	32,000,000	20,744,000		
9	SCHEDULE				
10 11	PUBLIC CAMPAIGN FINANCE BOARD		25,000,000		
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund New York State Campaign Finance Fund	Account - 22211			
15 16 17 18 19 20 21 22 23 24	For payment of matching funds to particle ing candidates of the New York campaign finance program as establish chapter 58 of the laws of 2020. No further the New York state public campaign the New York state public campaigned beginning with elections held in and each year thereafter (23526)	state ned in unding proval mpaign avail- n 2024	000		
25 26	REGULATIONS OF ELECTIONS PROGRAM		14,000,000		
27 28	General Fund Local Assistance Account - 10000				
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	The amounts appropriated herein shamade available to local boards elections for reimbursement of related to providing pre-paid return age on absentee ballots and applicate pursuant to a plan by the state boat elections. A copy of such plan shall sent to the director of the division budget, the senate finance committee, the assembly ways and means comm (23504)	s of costs post- ations ard of ll be ion of , and mittee	000		

# STATE BOARD OF ELECTIONS

# AID TO LOCALITIES 2023-24

1	of absentee ballots for eligible expenses
2	pursuant to a plan by the state board of
3	elections. A copy of such plan shall be
4	sent to the director of the division of
5	the budget, the senate finance committee,
5	and the assembly ways and means committee 10,000,000
7	

### STATE BOARD OF ELECTIONS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

REGULATION OF ELECTIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 The amounts appropriated herein shall be made available to local 6 boards of elections for reimbursement of costs related to providing 7 pre-paid return postage on absentee ballots and applications pursuant to a plan by the state board of elections. A copy of such plan 8 9 shall be sent to the director of the division of budget, the senate 10 finance committee, and the assembly ways and means committee (23504) 11 By chapter 53, section 1, of the laws of 2021: 12 13 The amounts appropriated herein shall be made available to local 14 boards of elections for reimbursement of costs related to the expan-15 sion of early voting for eligible expenses pursuant to a plan by the 16 state board of elections. A copy of such plan shall be sent to the 17 director of the division of the budget, the senate finance commit-18 tee, and the assembly ways and means committee (23521) ...... 19 2,000,000 ..... (re. \$265,000) By chapter 53, section 1, of the laws of 2019: 20 The amounts appropriated herein shall be made available to local 21 boards of elections for reimbursement of costs related to the imple-22 23 mentation of early voting for eligible expenses pursuant to a plan 24 subject to the approval of the director of the division of the budg-25 et (23521) ... 10,000,000 ...... (re. \$117,000) chapter 50, section 1, of the laws of 2006, as amended by chapter 26 496, section 1, of the laws of 2008: 27 28 The sum of five million dollars (\$5,000,000) is hereby appropriated 29 for services and expenses related to the alteration of poll sites to 30 provide accessibility for disabled voters. Such funds shall be allo-31 cated to local boards of elections in proportion to the percentage 32 of the state's registered voters residing in each local board's 33 jurisdiction on December 31, 2004. Local boards of elections shall 34 submit an alteration plan to improve handicap accessibility to the 35 state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or 36 approved by the state board of elections pursuant to subdivision 37 38 four of section 3-100 of the election law, in the manner provided by 39 law, provided, however, that the amount of this appropriation avail-40 able for expenditure and disbursement on and after September 1, 2008 41 shall be reduced by six percent of the amount that was undisbursed 42 as of August 15, 2008 (23504) ... 4,990,000 ...... (re. \$1,134,000)

- 43 Special Revenue Funds Federal
- 44 Federal Miscellaneous Operating Grants Fund
- 45 Help America Vote Act Implementation Account 25497

## STATE BOARD OF ELECTIONS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 50, section 1, of the laws of 2009: 1 Additional funding for services and expenses related to the implemen-3 tation of the help America vote act of 2002, including the purchase 4 of new voting machines and disability accessible ballot marking 5 devices for use by the local boards of elections pursuant to the 6 help America vote act of 2002. Such moneys shall be allocated to the 7 local boards of elections in proportion to the percentage of the 8 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 ..... (re. \$480,000) 9 10 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For services and expenses related to the implementation of the help 13 America vote act of 2002, including the purchase of new voting 14 machines and disability accessible ballot marking devices for use by 15 the local boards of elections pursuant to the help America vote act 16 of 2002. Such moneys shall be allocated to local boards of elections 17 in proportion to the percentage of the state's registered voters 18 residing in each local board's jurisdiction on December 31, 2004 19 (23511) ... 1,500,000 ...... (re. \$1,500,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 20 21 section 1, of the laws of 2011: 22 For services and expenses related to the implementation of the help 23 America vote act of 2002, including the purchase of new voting 24 machines and disability accessible ballot marking devices for use by 25 the local boards of elections pursuant to the help America vote act 26 of 2002. Such moneys shall be allocated to local boards of elections 27 in proportion to the percentage of the state's registered voters 28 residing in each local board's jurisdiction on December 31, 29 (23511) ... 9,300,000 ...... (re. \$7,923,000) 30 chapter 50, section 1, of the laws of 2005, as added by chapter 62, 31 section 1, of the laws of 2005: 32 For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510) 33 34 ... 10,000,000 ..... (re. \$1,199,000) By chapter 181, section 20, of the laws of 2005, as amended by chapter 35 36 55, section 3, of the laws of 2006: For services and expenses related to the purchase of new voting 37 machines and voting systems for use by local boards of elections 38 39 pursuant to the Help America Vote Act of 2002. Notwithstanding any 40 other provision of law, such funds may only be expended in accord-41 ance with the provisions of this act related to the allocation of 42 such funds and the procurement and purchase of voting systems and 43 voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of 44 45 election" and section twelve of this act entitled "Help America Vote 46 Act voting machine and system implementation procurement process".

## STATE BOARD OF ELECTIONS

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	Such moneys sha	all be pay	able on the	audit and	warrant	of th	ne state
2	comptroller o	n voucher	s certified	or approved	in the	manner	provided
3	by law (23511	190	,000,000			(re. \$4,	126,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES 2023-24

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,872,200	
3 4 5	All Funds	1,872,200	
6	SCHEDUL	E	
7 8	ADMINISTRATION PROGRAM		
9 10	General Fund Local Assistance Account - 10000		
11 12 13	For services and expenses including sub- cation to other state departments agencies:		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Susquehanna River Basin Commission  Delaware River Basin Commission Ohio River Basin Commission  Interstate Environmental Commission  New England Interstate Commission  Friends of the Upper Delaware River Bas Great Lakes Commission  To the Adirondack North Country Association the purposes of the Adirondack disity initiative  To Essex County for non-hazardous land closure projects under agreement with department of environmental conservat To Hamilton County for non-hazardous landfill closure projects under agreewith the department of environmental conservation		500 100 600 000 000 000 000

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 4 5 For services and expenses including suballocation to other state 6 departments and agencies: 7 The Hope Program ... 140,000 ...... (re. \$140,000) Water quality monitoring in Setauket Harbor (25608) ...... 8 9 20,000 ...... (re. \$20,000) 10 Adirondack Lake Survey Corporation for a climate change and Adirondack 11 lake ecosystem survey (62026) ... 500,000 ...... (re. \$500,000) 12 For additional grants in aid to certain environmental conservation 13 initiatives. Notwithstanding section 24 of the state finance law or 14 any provision of law to the contrary, funds from this appropriation 15 shall be allocated only pursuant to a plan (i) approved by the 16 temporary president of the senate and the director of the budget 17 which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 18 19 appropriation, and (ii) which is thereafter included in a senate 20 resolution calling for the expenditure of such funds, which resol-21 ution must be approved by a majority vote of all members elected to 22 the senate upon a roll call vote (62027) ...... 500,000 ..... (re. \$500,000) 23 24 By chapter 53, section 1, of the laws of 2021: 25 For services and expenses including suballocation to other state departments and agencies: 26 27 The Hope Program ... 140,000 ....... (re. \$140,000) 28 Water quality monitoring in Setauket Harbor (25608) ............ 29 20,000 ...... (re. \$20,000) Operation Splash, Inc (62000) ... 10,000 ...... (re. \$10,000) 30 31 The Rockaway Initiative for Sustainability and Equity (RISE) for Shore 32 33 Newtown Creek Alliance (62002) ... 25,000 ...... (re. \$25,000) 34 Red Hook Initiative (62003) ... 25,000 ................ (re. \$19,000) 35 For the City of Syracuse for water quality monitoring on Skaneateles 36 GObike Buffalo Healthy Streets Initiative (62005) ...... 37 100,000 ..... (re. \$100,000) 38 39 East of Hudson Watershed Corporation (62006) ....... 40 150,000 ...... (re. \$75,000) 41 Groundwork Hudson Valley (62007) ... 50,000 ...... (re. \$50,000) 42 Catskill Mountainkeeper (62009) ... 50,000 ...... (re. \$9,000) 43 The WaterFront Center (62011) ... 5,000 ...... (re. \$5,000) 44 Cornell University soil health and resiliency project ...... 45 (62012) 200,000 ...... (re. \$200,000) By chapter 53, section 1, of the laws of 2020: 46 47 For services and expenses including suballocation to other state 48 department and agencies:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	Water quality monitoring in Setauket Harbor (25608)
3 4 5 6	By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021:  The Hope Program 140,000
7 8 9 10 11	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:  For the services and expenses of a study on the impacts of hydraulic shell fishing in Oyster Bay (25735) 75,000 (re. \$75,000)  Brooklyn Queens Land Trust (25603) 45,000 (re. \$45,000)
12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2019: For services and expenses including suballocation to other state departments and agencies: Feasibility Study American Water (25601) 75,000 (re. \$31,000) Magnolia Tree Earth Center (25605) 75,000 (re. \$75,000) Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster Bay Harbor, and Cold Spring Harbor (25735) (re. \$75,000) Community Growers Grant Program (25606) 100,000 (re. \$100,000) Water quality monitoring in Setauket Harbor (25608) (re. \$20,000)
23 24 25	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:  The Hope Program 210,000
24	section 1, of the laws of 2021:
24 25 26 27 28 29 30	section 1, of the laws of 2021: The Hope Program 210,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2021: The Hope Program 210,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	Jefferson County Soil and Water Conservation District (25713)          75,000
5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2015: For services and expenses related to a Long Island nitrogen management and mitigation plan. Not less than \$1,875,000 of this appropriation shall be made available for services and expenses of the Long Island regional planning council. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,125,000 of this appropriation to state operations (25758) 5,000,000
13 14 15 16 17	By chapter 53, section 1, of the laws of 2014:     Sewage-Right-to-Know program (25692) 500,000 (re. \$200,000)     Dutch Hollow Brook Watershed (25694) 200,000 (re. \$4,000)     The Rockland Bergen Flood Mitigation task force (25695)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  Chautauqua County Soil and Water Conservation District, included \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730)  200,000
23 24 25	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: Oswego River Invasive Control (25747) 150,000 (re. \$40,000)
26 27 28 29	By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) 500,000
30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the Greenwood Lake bi-state commission (24757) 226,000
36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For services and expenses for the Delaware River Basin Flood Control (24759) 245,000
43 44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Invasive Species Eradication (24773) ... 980,000 ...... (re. $57,000)
 1
     For services and expenses of a Jamaica Bay waterfront access improve-
 3
       ment project (24775) ... 1,568,000 ...... (re. $1,368,000)
   SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
 5
     General Fund
 6
     Local Assistance Account - 10000
 7
   By chapter 53, section 1, of the laws of 2014:
 8
     For community impact research grants. Such grants shall be in an
 9
       amount of up to $50,000 for community groups for projects that
10
       address a community's exposure to multiple environmental harms and
11
       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
14
       understanding of the affected community. The results of the investi-
15
       gation shall be disseminated to members of the affected community.
16
       Community groups eligible for funding shall be located in the same
17
       area as the environmental and/or related public health issues to be
18
       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
20
       the residents of the affected community and shall be comprised
21
       primarily of members of the affected community (24804) ......
22
       490,000 ...... (re. $490,000)
23
   By chapter 53, section 1, of the laws of 2013:
24
     For community impact research grants. Such grants shall be in an
       amount of up to $50,000 for community groups for projects that
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26
       address a community's exposure to multiple environmental harms and
27
       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
35
       addressing the environmental and/or related public health issues of
36
       the residents of the affected community and shall be comprised
37
       primarily of members of the affected community (24804) ......
38
       490,000 ...... (re. $387,000)
   By chapter 53, section 1, of the laws of 2011:
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     For community impact research grants. Such grants shall be in an
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       amount of up to $50,000 for community groups for projects that
       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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gation shall be disseminated to members of the affected community.

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Community groups eliqible for funding shall be located in the same 2 area as the environmental and/or related public health issues to be 3 addressed by the project. Such groups shall be primarily focused on 4 addressing the environmental and/or related public health issues of 5 the residents of the affected community and shall be comprised 6 primarily of members of the affected community (24804) ...... 7 8 By chapter 55, section 1, of the laws of 2010: For community impact research grants. Such grants shall be in an 9 10 amount of up to \$50,000 for community groups for projects that 11 address a community's exposure to multiple environmental harms and 12 risks. Such projects shall include studies to investigate the envi-13 ronment, or related public health issues of the community. Projects 14 shall include research that will be used to expand the knowledge or 15 understanding of the affected community. The results of the investi-16 gation shall be disseminated to members of the affected community. 17 Community groups eligible for funding shall be located in the same 18 area as the environmental and/or related public health issues to be 19 addressed by the project. Such groups shall be primarily focused on 20 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 21 22 primarily of members of the affected community (24804) ...... 23 490,000 ..... (re. \$8,000) By chapter 55, section 1, of the laws of 2009: 24 25 For community impact research grants. Such grants shall be in an 26 amount of up to \$50,000 for community groups for projects that 27 address a community's exposure to multiple environmental harms and 28 risks. Such projects shall include studies to investigate the envi-29 ronment, or related public health issues of the community. Projects 30 shall include research that will be used to expand the knowledge or 31 understanding of the affected community. The results of the investi-32 gation shall be disseminated to members of the affected community. 33 Community groups eligible for funding shall be located in the same 34 area as the environmental and/or related public health issues to be 35 addressed by the project. Such groups shall be primarily focused on 36 addressing the environmental and/or related public health issues of 37 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ...... 38 39 40 By chapter 55, section 1, of the laws of 2008: 41 For community impact research grants. Such grants shall be in an 42 amount of up to \$50,000 for community groups for projects that 43 address a community's exposure to multiple environmental harms and 44 risks. Such projects shall include studies to investigate the envi-45 ronment, or related public health issues of the community. Projects 46 shall include research that will be used to expand the knowledge or 47 understanding of the affected community. The results of the investi-48 gation shall be disseminated to members of the affected community. 49 Community groups eligible for funding shall be located in the same

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or
15 16 17 18 19 20 21 22 23	understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2005:  For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRI	IATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	887,000 802,000	91,176,000 5,562,037,000
7 8	All Funds 5,234,4	404,450	
9	SCHEDULE		
10 11	CHILD CARE PROGRAM		1,213,325,200
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 22 22 22 23 23 23 23 23 33 33 33 33	The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services for payments made pursuant to section 367-b of the social services law pursuant made pursuant to section 367-b of the social services law pursuant services district's share of payments made pursuant to section 367-b of the social services law.		

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary б and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of paying local social services districts' 9 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and family services general fund -15 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

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Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

district's block grant allocation, 2 including any funds the office of tempo-3 rary and disability assistance transfers 4 from a district's flexible fund for family 5 services allocation to the state block б grant for child care at the district's 7 request, for a particular federal fiscal year is available only for child care assistance expenditures made during that 8 9 10 federal fiscal year and which are claimed 11 March 31 of the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims 18 made under title XX of the federal social security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. 24 A social services district shall expend its allocation from the block grant in accord-25 26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner that maximizes the availability of federal 35 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 applicable federal fiscal year 39 (13907) ...... 468,045,000 For services and expenses of a program to 40 41 increase participation of afterschool, 42 daycare, or other out-of-school care 43 providers who are eligible to participate 44 in the child and adult care food program. 45 Methods of increasing participation shall 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be transferred or suballocated to any state 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES 2023-24

1 2	agency to accomplish the intent of this appropriation (13926)
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8 9	registered family day care home and legal-
	ly-exempt providers located in the city of
10 11	New York, to meet existing training
12	requirements and to enhance the develop- ment of such providers (14033)
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 1,000,200
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34 35	may be made available to CSEA Workers'
36	Opportunity Resources and Knowledge Insti- tute (CSEA WORK Institute), or other
37	administrator designated by the union to
38	administer and implement the program for
39	the union (14034)
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	(CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032)
24 25	Program account subtotal 480,345,200
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175
29 31 32 33 34 35 37 38 39 41 42 44 45 46 47 48	For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local family assistance account or special funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

47 Notwithstanding any other provision of law, 48 the money hereby appropriated including 49 any funds transferred by the office of 50 temporary and disability assistance 51 special revenue funds - federal / aid to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

localities federal health and 2 services fund, federal temporary assist-3 ance to needy families block grant funds 4 at the request of local social services 5 districts and, upon approval of the direcб tor of the budget, transfer of federal 7 temporary assistance for needy families block grant funds made available from the 8 9 New York works compliance fund program or 10 otherwise specifically appropriated there-11 for, in combination with the money appro-12 priated in the general fund / aid to 13 localities local assistance account, 14 appropriated for the state block grant for child care shall constitute the state 15 16 block grant for child care. 17 18

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Of the amounts appropriated herein, up to \$550,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's grant allocation, including any block funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

A social services district shall expend its allocation from the block grant in accord-3 ance with the applicable provisions in federal law and regulations relating to 4 5 the federal funds included in the state б block grant for child care and the regu-7 lations of the office of children and family services. Notwithstanding any other 8 provision of law, each district's claims 9 10 submitted under the state block grant for 11 child care will be processed in a manner 12 that maximizes the availability of federal 13 funds and ensures that the district meets its maintenance of effort requirement in 14 15 each applicable federal fiscal year. Funds 16 appropriated herein shall be subject to 17 the amount awarded in federal grant fund-18 ing.

19 Of amounts appropriated herein, the 20 \$23,000,000 shall be available services and expenses for the operation 21 22 and coordination of child care resource 23 and referral agencies. Such funds are to 24 be available pursuant to a plan prepared 25 by the office of children and family 26 services and approved by the director of 27 the budget to continue existing programs 28 with existing contractors that are satis-29 factorily performing as determined by the 30 office of children and family services, to 31 award new contracts to not-for-profit organizations to continue programs where 32 33 the existing contractors are not satisfac-34 torily performing as determined by the office of children and family services 35 and/or to award new contracts to not-for-36 37 profit organizations through a competitive 38 process.

39 the amounts appropriated herein, up to \$28,000,000 may be available for services 40 41 and expenses for the operation and coordi-42 nation of legally exempt enrollment agen-43 cies located in the city of New York. 44 Such funds are to be available pursuant to 45 a plan prepared by the office of children 46 and family services and approved by the 47 director of the budget to continue exist-48 ing programs with existing contractors 49 are satisfactorily performing as determined by the office of children and 50 51 family services, to award new contracts to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- 8 Of the amounts appropriated herein, up to 9 \$7,000,000 may be available for services 10 and expenses for the operation 11 infant/toddler resource centers. Such 12 funds are to be available pursuant to a 13 plan prepared by the office of children and family services and approved by the 14 15 director of the budget to continue existing programs with existing contractors 16 17 are satisfactorily performing as 18 determined by the office of children and 19 family services, to award new contracts to 20 not-for-profit organizations to continue 21 programs where the existing contractors 22 not satisfactorily performing as determined by the office of children and 23 24 family services and/or to award new 25 contracts to not-for-profit organizations 26 through a competitive process.
- 27 Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- 31 Of the amounts appropriated herein, up to 32 \$17,413,000 may be available for services 33 and expenses of child care scholarships 34 education and ongoing professional devel-35 opment.

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- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 42 Of the amounts appropriated herein, up to \$586,000 may be available for services and 44 expenses to make awards through a compet45 itive grant process for start-up expenses 46 and for the promotion of child health and 47 safety, including equipment and minor 48 renovations.
- 49 Of the amounts appropriated herein, up to 50 \$300,000 may be available for services and 51 expenses for the establishment and/or

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

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operation of child care services in the
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     state's courts.
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   Of the amounts appropriated herein, up to
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      $2,020,000 may be available for services
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     and expenses of subsidy for eligible state
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     university of New York students and quali-
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     ty activities at the state university of
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     New York including community colleges and
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     state operated campuses.
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   Of the amounts appropriated herein, up to
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     $2,020,000 may be available for services
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     and expenses of subsidy for eligible city
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     university of New York students and quali-
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     ty activities at the city university of
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     New York, including community colleges and
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     senior colleges.
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       the amounts appropriated herein, up to
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     $750,000 may be available for suballo-
     cation to the department of agriculture
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20
     and markets for services and expenses of
     child care services provided to children
21
22
     of migrant workers in programs operated by
23
     non-profit organizations under contract
24
     with the department of agriculture and
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     markets to provide such care.
26
   Of the amount appropriated herein, up to
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     $130,000 may be available for services and
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     expenses of conducting a market rate
29
     survey (13950) ..... 621,699,000
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   To the extent additional federal funds are
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     made available to the state under the
32
     federal child care development fund, up to
33
     $80 million shall be made available for
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           activities necessary to meet the
     the
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     federally required set-aside for infant
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     and toddler activities and to implement
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     the health, safety and quality require-
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     ments of the Child Care Development Block
     Grant Reauthorization Act of 2014, which
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           include, but not be limited to,
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     increased inspection, background check,
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     professional
                    development
                                 and training
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     activities and associated systems
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     administrative costs, and may also include
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     implementing
                     the
                         new
                                market-related
     payment rates established pursuant to a
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     market rate survey that will be effective
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     on or about April 1, 2022 which may
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     include an increase in the percentile used
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to establish such rates; and notwithstand-

ing any inconsistent provision of law, the

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260)
25 26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25490
29 30 31 32 33 34 35 36 37	For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017)
38 39 40	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
41 42 43 44 45 46 47	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8	availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)	
9 10	FAMILY AND CHILDREN'S SERVICES PROGRAM	4,013,913,450
11 12	General Fund Local Assistance Account - 10000	
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents placed in residential programs operated by authorized agencies and in out-of-state residential programs; for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses and eligible expenditures associated with local compliance with the federal Family First Prevention Services Act (P.L. 115-123); except that, reimbursement from the amount appropriated herein shall not be available for tuition expenditures for foster children, including persons in need of supervision and adjudicated juvenile delinquents, made by a social services district located within a city having a population of one million or more.  Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

family services for the 2023-24 rate year pursuant to section 398-a of the social 2 3 services law and sections 4003 and 4405 of 4 the education law to reflect the continua-5 tion of the cost of living adjustments б that became effective April 1, 2008 for 7 payments made to foster parents and for 8 salary and fringe benefit costs and other 9 critical nonpersonal services costs for 10 foster care programs as determined by the 11 office. Social services districts must 12 adjust the amount of payments made for 13 care provided by congregate care and 14 foster boarding home programs and foster parents to reflect the cost of 15 16 living adjustments in the manner specified 17 by the office. Each authorized agency 18 operating a congregate care or foster boarding home program in New York state 19 20 for which the office sets a maximum state aid rate pursuant to section 398-a of the 21 22 social services law or section 4003 or 23 4405 of the education law shall submit, at 24 the time and in a manner to be determined 25 by the office, a written certification, attesting that the funds received for the 26 27 continuation of the cost of living adjust-28 ment to the maximum state aid rate that 29 became effective April 1, 2008 for that program will be or were used solely in 30 accordance with the requirements of the 31 32 cost of living adjustment established by 33 the office. 34 Notwithstanding any inconsistent provision 35 36 37

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2023 authorizing a 8.5 percent cost of living adjustment increase for the period commencing on April 1, 2023 and ending March 31, 2024, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement, provided that this shall not prevent the commissioner from applying additional trend or staff retention factors for this program.

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47 Within the amounts appropriated herein, 48 state reimbursement to each social 49 services district for services identified 50 herein that are otherwise reimbursable by 51 the state from April 1, 2023 through March

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

31, 2024 shall be limited to a district 2 allocation, hereinafter referred to as the 3 district's block grant allocation. 4 Notwithstanding any other provision of 5 law, such block grant allocation shall be б based, in part, on each district's claims 7 for such costs, adjusted by the applicable 8 cost allocation methodology and net of any retroactive payments for the 12 month 9 10 period ending June 30, 2022 that are 11 submitted on or before January 2, 12 and, in part, on such other factors as 13 determined by the office of children and 14 family services and approved by the direc-15 tor of the budget. Any portion of a social 16 services district's allocation from funds 17 appropriated herein not claimed by such 18 district during the state fiscal year may 19 be used by such district for expenditures 20 on preventive services provided pursuant 21 to section 409-a of the social services 22 independent living services and aftercare services provided pursuant to 23 regulations of the department of family assistance, claimed by such district during the next state fiscal year up to 24 25 26 27 the amount remaining from the district's 28 foster care block grant allocation, 29 provided however, that any claims for such 30 services during the next state fiscal year in excess of such amount shall be subject 31 32 to 65 percent state reimbursement exclu-33 sive of any federal funds made available 34 for such purposes, in accordance with 35 directives of the department of family 36 assistance and subject to the approval of 37 the director of the budget. Any claims 38 submitted by a social services district for reimbursement for a particular state 39 40 fiscal year for which the social services 41 district does not receive state or federal 42 reimbursement during that state fiscal 43 year may not be claimed against that 44 district's block grant apportionment for 45 the next state fiscal year. The office of children and family services, 46 47 with the approval of the director of the 48 budget, may reduce a district's block 49 grant allocation by the state decrease related to federal retroactive 50

reimbursement for

such foster

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

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Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply federal state requirements, or including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2023.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

available all the necessary documents to 2 establish and continue title IV-E eligi-3 bility for all title IV-E eligible chil-4 dren within the required time frames; 5 claim title IV-E funding only for cases б that meet all of the title IV-E eligibil-7 ity criteria; and fully implement the services payment system on or 8 social before April 1, 2005 for all direct and 9 10 voluntary agency foster care services. 11 Notwithstanding any law to the contrary, the 12 office of children and family services 13 shall impose on social services districts any federal disallowance issued against the state as a result of a federal title 14 15 16 IV-E secondary eligibility review regard-17 less of the date the children may have 18 entered foster care, the date the eligi-19 bility or payment errors occurred, or the 20 filing date of any federal claims for reimbursement; provided, however, that the 21 22 state shall be responsible for the disal-23 lowed costs and expenditures related to 24 the placement of children in a facility operated by the office of children and 25 26 family services, which shall be determined 27 in the same manner as the disallowed costs 28 and expenditures for social services 29 districts other than the city of New York. 30 In order to reimburse the federal government for the full amount of any disallow-31 32 ance imposed on the state by the federal 33 administration for children and families 34 within the timeframes necessary to avoid 35 any potential interest payments on such amount, the office of children and family 36 37 services is authorized to immediately 38 offset funds otherwise due to each 39 district for a pro rata share of the total 40 disallowed costs based on the percentage 41 of applicable federal title IV-E claims 42 made by that district for the relevant 43 time period as compared to the total 44 applicable statewide title IV-E claims. 45 The amount of the offset against each 46 district will be adjusted, if necessary, upon completion of the disallowance allo-47 48 cation process. The final allocation of 49 the amount of any federal disallowance resulting from a title IV-E secondary 50 eligibility review shall be allocated 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

among the districts so that each district 2 shall be responsible for the amount attributable to each of the district's 3 4 children or cases that are determined by 5 the federal review to be unallowable. Each б district shall also be responsible for a 7 portion of the federal extrapolated disal-8 lowance amount based on the relative error 9 rate for the district. The city of New 10 York's error rate will be based on the 11 federal sample and federal statistics. For 12 social services districts other than 13 the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or 14 15 16 cases determined by the office of children 17 and family services and a re-review of a 18 sub-sample by the office of those children 19 and/or cases determined by the office. The 20 office of children and family services will determine what is reasonable in 21 22 establishing the size of the sample and 23 sub-sample for each district. The office 24 of children and family services shall notify each social services district of 25 26 the sample of children and/or cases from 27 the federal audit period that the social 28 services district must review. Any child 29 or case from the social services district 30 that was included in the federal sample will automatically be included in the 31 social services district's review sample 32 33 and the determination made at the federal 34 review regarding that child or case will 35 govern for the purposes of the social 36 services district's review. The social 37 services district must complete and submit 38 the results of its review to the office of 39 children and family services within 60 40 days of receipt of the sample. The error 41 rate for the district will be based on the 42 findings of the district's review and the 43 office of children and family services' 44 re-review. If a social services district 45 does not complete its review within 60 46 days of receiving the sample from the 47 office of children and family services, 48 the office of children and family services 49 shall assign an error rate to the social 50 services district based on the relative 51 percentage of the district's applicable

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

title IV-E claims for the relevant period 2 as compared to applicable statewide title 3 IV-E claims for that period and other 4 circumstances that the office of children 5 and family services may consider in order б to allocate 100 percent of the federal 7 disallowance. The office of children and 8 family services shall apply each social services district's error rate to the 9 total amount of the district's applicable 10 11 title IV-E claims including associated 12 administrative expenses. The resulting 13 dollar amounts for all of the social districts will be summed to 14 services 15 derive the total amount of title IV-E claims deemed to be in error statewide. To 16 17 establish a disallowance percentage for 18 each social services district, the amount of the district's title IV-E claims deemed 19 20 to be in error will be divided by the amount of statewide title IV-E claims 21 22 deemed to be in error. The resulting disallowance percentage for each district 23 24 will be applied to the entire title IV-E 25 extrapolated disallowance calculated by 26 the federal review to determine the amount 27 of the extrapolated disallowance for which 28 the district is responsible. Each district 29 will be credited for the amount already 30 disallowed for any individual children or cases found to be in error during the 31 32 federal review. The exclusive appeal 33 rights for the review of the amount of the 34 federal disallowance assigned to each 35 social services district shall be pursuant to article 78 of the civil practice law and rules; provided, however, that in any 36 37 38 such action all of the social services 39 districts shall be joined as necessary parties and the venue of any such action 40 41 shall be in Rensselaer county. Any social 42 services district that fails to complete 43 its sample review in the required time 44 frames shall have no right to appeal and 45 shall not be a necessary party to any 46 action brought by another social services 47 district. 48 The money hereby appropriated is to be 49 available for payment of state aid hereto-

fore accrued or hereafter to accrue to municipalities. Subject to the approval of

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

5 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 7 be transferred to any other appropriation within the office of children and family 8 9 services and/or the office of temporary 10 and disability assistance and/or suballo-11 cated to the office of temporary and disa-12 bility assistance for the purpose 13 paying local social services districts' 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and 19 family services general fund - local assistance account with the approval of 20 the director of the budget who shall file 21 22 such approval with the department of audit 23 and control and copies thereof with the chairman of the senate finance committee 24 25 and the chairman of the assembly ways and 26 means committee.

27 Notwithstanding any inconsistent provision 28 of law, in lieu of payments authorized by 29 the social services law, or payments of 30 federal funds otherwise due to the local social services districts for programs 31 32 provided under the federal social security 33 act or the federal food stamp act, funds 34 herein appropriated, in amounts certified by the state comptroller or the state 35 commissioner of health as due from local 36 37 social services districts each month as 38 their share of payments made pursuant to 39 section 367-b of the social services law 40 may be set aside by the state comptroller 41 in an interest bearing account with such 42 interest accruing to the credit of the 43 locality in order to ensure the orderly 44 and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 46 47 48 services district's social share of 49 payments made pursuant to section 367-b of 50 the social services law.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of 3 social services districts, make payments 4 5 to foster boarding homes paid directly by social services districts by direct depos-7 it or debit card. Local social services districts shall reimburse the office for 8 9 the costs of administering such direct 10 deposit or debit card payments. 11 Notwithstanding any inconsistent provision 12 of the social services law or the state 13 finance law, the office of children and family services shall, on a quarterly 14 basis, request that the office of tempo-15 16 rary and disability assistance reimburse 17 the office of children and family services 18 for the non-federal share of the costs of administering such direct deposit or debit 19 20 card payments to capture the local share 21 of such costs. 22 Notwithstanding any other provision of law 23 to the contrary, amounts due and owing to 24 a social services district under this 25 appropriation, may be reduced up to such 26 amounts due and owing to the state under 27 section 529 of the executive law (13997) ... 395,501,000 28 Notwithstanding any inconsistent provision 29 law, the amount appropriated herein 30 shall be made available to reimburse 65 31 percent of eligible social services 32 district expenditures that are claimed by 33 March 31, 2025 for child welfare services 34 which shall include and be limited to preventive services provided pursuant to 35 36 section 409-a of the social services law 37 other than community optional preventive 38 services, child protective services, inde-39 pendent living services, after-care 40 services as defined in regulations of the 41 department of family assistance, 42 adoption administration and services, 43 other than adoption subsidies provided 44 pursuant to title 9 of article 6 of the 45 social services law and regulations of the 46 department of family assistance incurred 47 on or after October 1, 2023 and before 48 October 1, 2024 and that are otherwise 49 reimbursable by the state on or after 50 April 1, 2023, after first deducting ther-51 efrom any federal funds properly received

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of reimbursements, disallowances, refunds, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health 51 and subsequently for suballocation from 391 12553-06-3

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

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Notwithstanding any other provision of social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local family assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee 50 and the chairman of the assembly ways and 51 means committee.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 3 the social services law, or payments of 4 federal funds otherwise due to the local social services districts for programs 5 6 provided under the federal social security 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as 12 their share of payments made pursuant to 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such interest accruing to the credit of the 16 17 locality in order to ensure the orderly 18 and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate provided by the 20 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

46 Notwithstanding any other provision of law, 47 the office of children and family services 48 shall reissue per diem rates, required 49 pursuant to section 529 of the executive 50 law, for calendar years 2002 through 2009 51 to remove any adjustments to the costs

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

included in determining such rates to reflect any changes in federal funding 2 3 made available to the office or to local 4 social services districts for such costs 5 and, provided further, the office shall б not include any such adjustments in per 7 diem rates established hereafter. All reimbursement made by local 8 services districts for care, maintenance 9 10 and supervision under this section shall 11 be paid directly to the state through the 12 office of children and family services for 13 deposit into a miscellaneous special revenue fund known as the youth facility 14 15 per diem account. 16 Notwithstanding any other provision of law 17 to the contrary, amounts due and owing to 18 a social services district under this appropriation, may be reduced up to such 19 20 amounts due and owing to the state under section 529 of the executive law (13998) ... 900,000,000 21 22 Notwithstanding any inconsistent provision 23 of law, the amount appropriated herein 24 shall be made available to reimburse 65 25 percent of eligible social 26 district expenditures that are claimed by 27 March 31, 2024 for child welfare services 28 which shall include and be limited to 29 preventive services provided pursuant to 30 section 409-a of the social services law 31 other than community optional preventive 32 services, child protective services, inde-33 pendent living services, after-care 34 services as defined in regulations of the 35 department of family assistance, and 36 adoption administration and services, 37 other than adoption subsidies provided 38 pursuant to title 9 of article 6 of the 39 social services law and regulations of the department of family assistance incurred 40 41 on or after October 1, 2022 and before 42 October 1, 2023 and that are otherwise 43 reimbursable by the state on or after 44 April 1, 2023, after first deducting ther-45 efrom any federal funds properly received 46 or to be received on account thereof upon 47 certification by the social services 48 district that it will not be using these 49 funds to supplant other state and local 50 funds and that the district will not submit claims for reimbursement under this 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary disability assistance to intercept portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriavailable to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

5 Notwithstanding any other provision of law, social services districts may authorize 7 the office of temporary and disability assistance to intercept a portion of the 8 funds on behalf of the office of children 9 10 and family services otherwise due to the 11 districts under this appropriation and/or under any other general fund - aid to 12 13 localities appropriation available to such 14 districts to transfer to any miscellaneous 15 special revenue fund available to the office of children and family services 16 17 use for the local share of the federal 18 funds available for education and training vouchers provided in accordance with 19 section 477 of title IV-E of the social 20 security act as authorized by such social 21 22 services districts which choose to use 23 funds to support such costs.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

act or the federal food stamp act, funds 2 herein appropriated, in amounts certified 3 by the state comptroller or the state commissioner of health as due from local 4 5 social services districts each month as б their share of payments made pursuant to 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly and prompt payment of providers under 12 13 section 367-b of the social services law 14 pursuant to an estimate provided by the commissioner of health of each 15 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law.

Notwithstanding the provisions of any other 19 20 law to the contrary, the office of children and family services may, on behalf of 21 22 local social services districts, 23 payments for adoption subsidies by direct 24 deposit or debit card. Local social services districts shall reimburse the 25 office for the costs of administering such 26 27 direct deposit or debit card payments.

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

not include any such adjustments in per 2 diem rates established hereafter. 3 All reimbursement made by local social 4 services districts for care, maintenance 5 and supervision under this section shall б be paid directly to the state through the 7 office of children and family services for 8 deposit into a miscellaneous special 9 revenue fund known as the youth facility 10 per diem account. 11 Notwithstanding any other provision of law 12 to the contrary, amounts due and owing to 13 a social services district under this appropriation, may be reduced up to such 14 15 amounts due and owing to the state under 16 section 529 of the executive law ...... 900,000,000 17 Notwithstanding any other provision of law, 18 the amount appropriated herein shall be available to reimburse for 98 percent of 19 20 65 percent of eligible social services 21 district expenditures that are claimed by 22 March 31, 2024 for those community preven-23 tive services provided from October 1, 24 2022 through September 30, 2023 at a cost 25 that does not exceed the cost that was in 26 effect on October 1, 2008 and that a 27 social services district can demonstrate 28 had been approved by the office of chil-29 dren and family services on or before October 1, 2008; provided, however, that 30 should insufficient funds be available to 31 32 provide state reimbursement for 98 percent 33 of 65 percent of such costs, reimbursement 34 shall be made proportionally to district based on the percentage of their 35 36 total eligible claims to the amount appro-37 priated; and, provided further, however, 38 that if the amount appropriated exceeds 39 the amount of funds necessary to reimburse 40 98 percent of 65 percent of the eligible 41 social services district expenditures, the 42 office may, to the extent funds are avail-43 able, provide reimbursement for 98 percent 44 of 65 percent of eligible social services 45 district expenditures for new community preventive services programs approved by 46 47 the office and only up to the amounts approved by the office. A local social 48 49 services district seeking federal and/or 50 state reimbursement for community preven-51 tive services provided on or after October

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1, 2022 must submit claims that separately
 2
      identify the costs of such services in a
 3
      form and manner and at such times as are
 4
     required
                by the department of family
 5
     assistance and that information regarding
 б
     outcome based measures that demonstrate
 7
     quality of services provided and program
 8
     effectiveness be submitted to the office
 9
     of children and family services in a form
10
     and manner and at such times as required
11
     by the office. Of the amount appropriated
12
     herein, up to $1,000,000 may be used to
13
     provide additional funding to an eligible
14
                              with evaluation
     program or
                    programs
15
     results that show program effectiveness
16
     and demonstrate private monetary support
17
     as determined by the office of children
18
     and family services and approved by the
     director of the budget (13999) ..... 12,124,750
19
   Notwithstanding any other provision of law,
20
      for services provided prior to April 1,
21
22
      2019 and suballocation to the office of
     mental health and subsequently for subal-
23
     location from the office of mental health
24
25
      to the department of health for 94 percent
         65 percent of the nonfederal share of
26
27
     medical assistance payments for home and
28
     community based waiver services provided
29
      in accordance with subdivision 9
     section 366 of the social services law as
30
31
     authorized by selected social services
32
     districts which choose to use preventive
33
     services funds to support such costs and
34
     to authorize the office of temporary and
35
     disability assistance to intercept funds
36
     otherwise due to the districts to provide
37
     the 38.9 percent local share of such
     preventive services expenditures (14001) .... 6,213,000
38
    For services and expenses of the office of
39
     children and family services and local
40
41
      social services districts for activities
42
     necessary
               to
                      comply
                                with
                                        certain
43
     provisions of the adoption and safe fami-
44
     lies act of 1997 (P.L. 105-89) and chapter
45
      7 of the laws of 1999 and chapter 668 of
     the laws of 2006 requiring criminal record
46
47
     checks for foster care parents, prospec-
48
     tive adoptive parents, and adult household
49
     members. Funds appropriated herein shall
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     be made available in accordance with a
     plan to be developed by the commissioner
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

of the office of children and family 2 services and approved by the director of 3 the budget. Notwithstanding any other provision of law 5 to the contrary, the following appropriб ation shall be net of refunds, rebates, 7 reimbursements and credits. Funds appro-8 priated herein shall be available for 94 9 percent of 98 percent of one-half of the 10 non-federal share of the national and 11 state fees for fingerprinting foster care 12 parents, prospective adoptive parents, and 13 other adult household members. Notwith-14 standing any inconsistent provision of 15 law, and pursuant to chapter 7 of the laws 16 of 1999 and chapter 668 of the laws of 17 2006, local social services districts 18 shall reimburse the commissioner of the office of children and family services for 19 20 an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 21 22 state and national fingerprint records. 23 Notwithstanding any inconsistent provision 24 of law, and pursuant to chapter 7 of the 25 laws of 1999 and chapter 668 of the laws 26 of 2006, the commissioner of the office of 27 children and family services shall, on 28 behalf of local social services districts, 29 make payments to the division of criminal 30 justice services for processing of state and national criminal record checks and 31 32 any other related costs. The commissioner 33 shall ensure expenditures made pursuant to 34 this provision reflect appropriate federal and local shares. The commissioner of the 35 36 office of children and family services 37 shall request that the commissioner of the office of temporary and disability assist-38 ance reimburse the commissioner of the 39 40 office of children and family services in 41 an amount equal to 53.94 percent of the 42 nonfederal share of such payments provided 43 that such reimbursement in payments 44 reflects expenditures made on actual 45 behalf of each local social services district to capture the local share of 46 47 such costs. 48 Notwithstanding any inconsistent provision 49 of the social services law or the state 50 finance law, the commissioner shall, on a quarterly basis, request that the commis-51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

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sioner of the office of temporary and
 2
     disability
                   assistance
                              reimburse the
 3
     commissioner of the office of children and
 4
      family services in an amount equal to
 5
      53.94 percent of the non-federal share of
 6
      such fees to capture the local share of
 7
     such fees. Such reimbursement shall occur
     on or before the one hundred and twentieth
 8
 9
     day following the close of the preceding
10
     quarter and shall be
                               charged
     districts based on the number of children
11
12
     currently placed in foster care in each
13
      local social services district provided
      that this methodology is revised quarterly
14
15
     to reflect most current available data.
     Amounts appropriated herein may, subject
16
17
     to the director of the budget, be inter-
18
     changed or transferred with any other
19
     appropriation of the office of children
20
     and family services or the office of
21
     temporary and disability assistance as
22
     necessary to reimburse the state share of
23
     local social services
                              district
                                         costs
24
      appropriated herein (14002) ...... 1,857,000
25
    For services and expenses for the adoption
26
      subsidy program pursuant to title 9 of
27
     article 6 of the social services law.
28
   Notwithstanding any inconsistent provision
29
     of law, the liability of the state to
30
      social services districts and the amount
      to be distributed or otherwise expended by
31
32
     the state to reimburse social services
33
     districts pursuant to section 456 of the
34
     social services law shall be 62 percent of
35
     eligible social services district expendi-
36
      tures.
37
    The amount hereby appropriated is to be
38
     available for payment of aid heretofore
39
     accrued or hereafter to accrue to munici-
40
     palities. Subject to the approval of the
     director of the budget, such funds shall
41
42
     be available to the office net of disal-
43
     lowances, refunds, reimbursements,
44
      credits.
45
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
46
47
     be transferred to any other appropriation
48
     within the office of children and family
49
      services and/or the office of temporary
50
     and disability assistance and/or suballo-
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cated to the office of temporary and disa-

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

bility assistance for the purpose 2 paying local social services districts' 3 costs of the above program and may be 4 increased or decreased by interchange with 5 any other appropriation or with any other 6 item or items within the amounts appropri-7 ated within the office of children and family services general fund - local 8 assistance account with the approval of 9 10 the director of the budget who shall file 11 such approval with the department of audit 12 and control and copies thereof with the 13 chairman of the senate finance committee 14 and the chairman of the assembly ways and 15 means committee. 16

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's social share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

49 Notwithstanding any inconsistent provision 50 of law except a chapter of the laws of 51 2023 authorizing a 8.5 percent cost of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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living adjustment increase for the period
 2
     commencing on April 1, 2023 and ending
 3
     March 31, 2024, the commissioner shall not
 4
     apply any other cost of living adjustment
 5
     for the purpose of establishing rates of
 6
     payments, contracts or any other form of
 7
     reimbursement.
   Notwithstanding any other provision of law
 8
9
     to the contrary, amounts due and owing to
10
     a social services district under this
11
     appropriation, may be reduced up to such
12
     amounts due and owing to the state under
13
     section 529 of the executive law (13917) ... 229,494,000
14
   For services and expenditures to be made in
15
     accordance with 42 U.S.C. 673(a)(8)(D).
16
     Notwithstanding any inconsistent provision
17
     of law, the amount herein appropriated
18
     shall be used to provide post-adoption
     services, post-guardianship services, and
19
20
     services to support and sustain positive
     permanent outcomes for children who other-
21
22
     wise might enter into foster care in
23
     accordance with federal requirements.
24
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
25
     be increased by transfer or by interchange
26
27
     with any other appropriation or with any
28
     other item or items within the amounts
29
     appropriated within the office of children
30
     and family services if needed to meet
31
     federal requirements and with the approval
32
     of the director of the budget who shall
33
     file such approval with the department of
34
     audit and control and copies thereof with
35
     the chair of the senate finance committee
36
     and the chair of the assembly ways and
37
     means committee. Of the amount appropri-
38
     ated herein, at least $11 million shall be
39
     made available for the home
                                     visiting
40
     program. Of the amounts appropriated here-
41
     in, at least $3,500,000 shall be made
42
     available for kinship legal services.
43
      (13959) ...... 29,800,000
   For services and expenses for foster care,
45
     adult and child protective
                                    services,
     preventive and adoption services provided
46
47
     by Indian tribes pursuant to subdivision 2
48
     of section 39 of the social services law,
49
             deducting therefrom any federal
50
     funds properly received or to be received.
51
     Notwithstanding the provisions of
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	other law to the contrary, the liability of the state and the amount to be distrib-
3	uted or otherwise expended by the state
4	shall be 92 percent of eligible expendi-
5	tures (14003) 4,700,000
6	For services and expenses of certain child
7	fatality review teams approved by the
8	office of children and family services for
9	the purposes of investigating and/or
10 11	reviewing the death of children (14004) 829,100 For services and expenses of certain local
12	or regional multidisciplinary child abuse
13	investigation teams approved by the office
14	of children and family services for the
15	purpose of investigating reports of
16	suspected child abuse or maltreatment and
17	for new and established child advocacy
18	centers (14005) 5,229,900
19 20	The money hereby appropriated is to be available for payment of state aid hereto-
21	fore accrued or hereafter to accrue to
22	municipalities. Subject to the approval of
23	the director of the budget, such funds
24	shall be available to the office net of
25	disallowances, refunds, reimbursements,
26	and credits.
27	Notwithstanding any inconsistent provision
28 29	of law, the amount herein appropriated may be transferred to any other appropriation
30	within the office of children and family
31	services and/or the office of temporary
32	and disability assistance and/or suballo-
33	cated to the office of temporary and disa-
34	bility assistance for the purpose of
35	paying local social services districts'
36 37	costs of the above program and may be increased or decreased by interchange with
38	any other appropriation or with any other
39	item or items within the amounts appropri-
40	ated within the office of children and
41	family services general fund - local
42	assistance account with the approval of
43	the director of the budget who shall file
44	such approval with the department of audit
45 46	and control and copies thereof with the chairman of the senate finance committee
46	and the chairman of the assembly ways and
48	means committee.
49	Notwithstanding any inconsistent provision
50	of law, in lieu of payments authorized by
51	the social services law, or payments of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

federal funds otherwise due to the local 2 social services districts for programs 3 provided under the federal social security act or the federal food stamp act, funds 5 herein appropriated, in amounts certified 6 by the state commissioner or the state 7 commissioner of health as due from local 8 social services districts each month as their share of payments made pursuant to 9 10 section 367-b of the social services law 11 may be set aside by the state comptroller 12 in an interest-bearing account with such 13 interest accruing to the credit of the 14 locality in order to ensure the orderly 15 and prompt payment of providers under 16 section 367-b of the social services law 17 pursuant to an estimate provided by the 18 commissioner of health of each local 19 social services district's share of 20 payments made pursuant to section 367-b of the social services law. 21 22

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

46 For services and expenses of medical care 47 for foster children. The amount appropri-48 ated herein shall be available for trans-49 fer or suballocation to the department of 50 health for the medical assistance program

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
for such services and expenses incurred
 2
     prior to July 1, 2024 (14006) ...... 37,450,000
 3
    For services and expenses, including local
 4
     administrative costs, for providing medi-
 5
            home and community based waiver
 6
     services pursuant to subdivision 12 of
 7
     section 366 of the social services law.
     The amount appropriated herein is subject
 8
 9
     to a spending plan approved by the divi-
10
     sion of the budget and may be available
11
     for
           transfer or suballocation to the
12
     department of health for the
13
     assistance program for such services and
14
     expenses incurred prior to July 1, 2021
15
      (13919) ...... 73,289,000
16
   The money hereby appropriated is to be
17
     available for payment of state aid hereto-
18
     fore accrued or hereafter to accrue to
     municipalities. Subject to the approval of
19
     the director of the budget, the money
20
     hereby appropriated shall be available to
21
22
     the office net of disallowances, refunds,
23
     reimbursements, and credits.
24
   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
25
26
     be transferred to any other appropriation
27
     within the office of children and family
28
     services and/or the office of temporary
29
     and disability assistance and/or suballo-
30
     cated to the office of temporary and disa-
31
     bility assistance for the purpose of
32
     paying local social services districts'
33
     costs of the above program and may be
34
     increased or decreased by interchange with
35
     any other appropriation or with any other
36
     item or items within the amounts appropri-
37
     ated within the office of children and
38
     family services general fund -
39
     assistance account with the approval of
     the director of the budget who shall file
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41
     such approval with the department of audit
42
     and control and copies thereof with the
43
     chairman of the senate finance committee
44
     and the chairman of the assembly ways and
45
     means committee.
   Notwithstanding any inconsistent provision
46
     of law, in lieu of payments authorized by
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48
     the social services law, or payments of
49
     federal funds otherwise due to the local
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     social services districts for programs
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     provided under the federal social security
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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

act or the federal food stamp act, funds 2 herein appropriated, in amounts certified 3 by the state commissioner or the state 4 commissioner of health as due from local 5 social services districts each month as their share of payments made pursuant to 7 section 367-b of the social services law may be set aside by the state comptroller 8 9 in an interest-bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly 12 and prompt payment of providers under 13 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local 14 15 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law. 19

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twentyfour months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any cost of living adjustment for the purpose establishing rates of payments, contracts any other form of reimbursement. Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2023-24, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of icapped children placed by school districts, outside of those located within a city having a population of one million or more, pursuant to article 89 of the education law, except that in the case of student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

98 percent of 50 percent reimbursement by 2 the state after first deducting therefrom 3 federal funds received or to be 4 received on account of such expenditures 5 (13920) ...... 22,009,000 The money hereby appropriated is to be 7 available for payment of state aid heretofore accrued or hereafter to accrue to 8 municipalities. Subject to the approval of 9 the director of the budget, such funds 10 11 shall be available to the office net of 12 disallowances, refunds, reimbursements, 13 and credits. 14 Notwithstanding any inconsistent provision 15 of law, the amount herein appropriated may 16 be transferred to any other appropriation 17 within the office of children and family 18 services and/or the office of temporary and disability assistance and/or suballo-19 20 cated to the office of temporary and disability assistance for the purpose 21 22 paying local social services districts' 23 costs of the above program and may be 24 increased or decreased by interchange with 25 any other appropriation or with any other 26 item or items within the amounts appropri-27 ated within the office of children and 28 family services general fund - local 29 assistance account with the approval of 30 the director of the budget who shall file such approval with the department of audit 31 32 and control and copies thereof with the 33 chairman of the senate finance committee and the chairman of the assembly ways and 34 35 means committee. 36 Notwithstanding any inconsistent provision 37 of law, in lieu of payments authorized by the social services law, or payments of 38 39 federal funds otherwise due to the local social services districts for programs 40 41 provided under the federal social security 42 act or the federal food stamp act, 43 herein appropriated, in amounts certified 44 by the state commissioner or the state 45 commissioner of health as due from local 46 social services districts each month as 47 their share of payments made pursuant to 48 section 367-b of the social services law 49 may be set aside by the state comptroller 50 in an interest-bearing account with such 51 interest accruing to the credit of the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social

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Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. addition, subject to the In approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

41 Notwithstanding section 398-a of the social 42 services law or any other law to the 43 contrary, such reimbursement shall 44 available for 94 percent of 98 percent of 45 50 percent of social services district 46 after deducting federal funds costs, available therefor, for 47 those services districts' claims in excess of a 48 49 social services district's foster care 50 block grant allocation for those amounts 51 exclusively attributable to the previously

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	approved revised or supplemental rates. In addition, subject to the approval of the
3	director of the budget, a portion of funds
4	
	appropriated herein may also be used for
5	payments to the dormitory authority of the
6	state of New York for advisory services
7	including, but not limited to, site visits
8	and review of applications, building plans
9	and cost estimates for voluntary agency
10	programs for which the office of children
11	and family services establishes maximum
12	state aid rates and for capital projects
13	for residential institutions for children
14	seeking financing under paragraph b of
15	subdivision 40 of section 1680 of the
16	public authorities law, as amended by
17	chapter 508 of the laws of 2006. Notwith-
18	standing any other provision of law to the
19	contrary, amounts due and owing to a
20	social services district under this appro-
21	priation may be reduced up to such amounts
22	due and owing to the dormitory authority
23	of the state of New York by such social
24	services district for expenses otherwise
25	reimbursable under this appropriation and
26	such amounts shall be available for
27	payment to the dormitory authority of the
28	state of New York for such amounts due and
29	owing by such social services district
30	(13921) 6,620,000
31	For services and expenses of a statewide
32	youth sports activities and education
33	grant program for underserved youth under
34	the age of eighteen years pursuant to a
35	plan prepared by the office of children
36	and family services and approved by the
37	director of the budget (15080) 5,000,000
38	For additional services and expenses of a
39	statewide youth sports activities and
40	education grant program for underserved
41	youth under the age of eighteen years
42	pursuant to a plan prepared by the office
43	of children and family services and
44	approved by the director of the budget 600,000
45	For payment of state aid for services and
46	expenses for programs pursuant to section
47	530 of the executive law for secure and
48	non-secure detention services provided
49	from January 1, 2023 to December 31, 2023;
50	provided, however, notwithstanding the
51	provisions of any other law to the contra-
JТ	Provincing of any orner raw to the contra-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

ry, the liability of the state and the 2 amount to be distributed or otherwise 3 expended by the state pursuant to section 530 of the executive law shall be deter-4 5 mined by first calculating the amount of б the expenditure or other liability pursu-7 ant to such law after taking into consideration any other limitations on the 8 amount of such expenditure or liability 9 10 set forth in the state budget for such 11 year, and then reducing the amount so 12 calculated by two percent of such amount. Within the amounts appropriated herein, 13 14 state reimbursement shall be limited to 15 the amount of the municipality's distribution. Notwithstanding any other provision 16 17 law, allocations shall be based on a 18 plan developed by the office of children 19 and family services and approved by the 20 director of the budget and shall be based, in part, on each municipality's history of 21 22 detention utilization, youth population 23 and other factors as determined by the office. Any portion of a municipality's 24 distribution not claimed by the munici-25 26 pality for reimbursement of detention 27 expenditures made during the period Janu-28 ary 1, 2023 through December 31, 2023 may 29 be claimed by such municipality to reim-30 burse 62 percent of expenditures during such period for supervision and treatment 31 32 services for juveniles programs not other-33 wise reimbursable pursuant to chapter 34 of the laws of 2011. Notwithstanding any provision of law to the contrary, the 35 36 amount appropriated herein may provide for 37 reimbursement of up to 100 percent of the 38 cost of care, maintenance and supervision 39 for youth whose residence is outside the 40 county providing the services up to the 41 county's distribution; provided that upon 42 such reimbursement from this appropri-43 ation, the office of children and family 44 services shall bill, and the home county 45 of such youth shall reimburse the office of children and family services, for 51 46 47 percent of the cost of care, maintenance 48 and supervision of such youth. 49 Notwithstanding any law to the contrary, the 50 office of children and family services may require that such claims and data on 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
detention use be submitted to the office
 2
     electronically in the manner and format
 3
     required by the office.
   Notwithstanding any law to the contrary, the
 5
     office shall be authorized to promulgate
 6
     regulations permitting the office
 7
     impose fiscal sanctions in the event that
 8
     the office finds non-compliance with regu-
9
     lations governing secure and non-secure
10
     detention facilities and to establish cost
11
     standards
                 related to reimbursement of
12
     secure and non-secure detention services.
13
   Notwithstanding section 51 of the state
14
     finance law and any other provision of law
15
     to the contrary, the director of the budg-
     et may, upon the advice of the commission-
16
17
     er of the office of children and family
18
     services, authorize the transfer or inter-
19
     change of moneys appropriated herein with
20
     any other local assistance - general fund
     appropriation within the office of chil-
21
22
     dren and family services except where
23
     transfer or interchange of appropriation
24
     is prohibited or otherwise restricted by
25
26
   Notwithstanding any other provision of law,
27
     if a social services district fails to
28
     provide reimbursement to the office of
29
     children and family services pursuant to
30
     section 529 of the executive law within 60
31
     days of receiving a bill for services
32
     under such section, or by the date certain
33
           by
                such
                       office
                               for
                                     providing
34
     reimbursement, whichever is later, the
35
                   the department of family
     offices of
36
     assistance are authorized to exercise the
37
     state's set-off rights by withholding any
38
     amounts due and owing to such district
39
            this appropriation, up to such
     amounts due and owing to the state under
40
41
     section 529 of the executive law and
42
     transferring such funds to the miscella-
43
     neous special revenue fund youth facility
44
     per diem account - 22186 (13922) ...... 76,160,000
45
   Notwithstanding any provision of law to the
46
     contrary, the amount appropriated herein
47
     shall be available to the office of chil-
48
     dren and family services for payment of
49
     the state share of a county's prior years
50
     claim for reimbursement based upon a
     subsequent review by the office of actual
51
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
expenditures for care, maintenance and
                            to
 2
     supervision
                   provided
                                   youth
     detention, to address any underpayment of state aid to the county for services and
 3
 4
 5
     expenses for detention in a prior calendar
 б
     year (14067) ..... 9,444,000
 7
   Notwithstanding any inconsistent provision
 8
         law, the amount appropriated herein
 9
     shall be available under the supervision
10
     and
           treatment
                       services for juveniles
11
     program for 62 percent state reimbursement
12
     to counties and the city of New York for
13
     eligible expenditures for the provision
14
     and administration of eligible supervision
15
     and treatment services
                               for
                                     juveniles
16
     programs during the period of October 1,
17
     2023 through September 30, 2024 that have
18
     been approved by the office of children
19
     and family services pursuant to a plan
20
     approved by the director of the budget;
     provided, however, if a municipality is
21
22
     unable to use all of its allocation for
23
     such program period within the required
24
     time frames, the municipality may apply to
25
     the office of children and family services
26
     for a waiver to permit the municipality to
27
     continue to have the funds available to it
28
     for an additional one-year program period
29
     for eligible expenditures. Within
                                           the
30
     amounts
                appropriated
                              herein,
                                         state
     reimbursement shall be limited to the
31
32
     amount of
                such municipality's distrib-
33
     ution. A portion of the funds appropriated
34
     herein may be used by the office to enter
35
     into contracts to provide statewide train-
36
     ing and technical assistance and support
37
     to assist programs and municipalities to
38
     effectively implement the supervision and
39
     treatment services for juveniles program
40
     and assess impact. These funds, not to
41
     exceed $500,000 in any program year, shall
42
     be exempt from the required county match-
43
      ing funds.
44
    The office of children and family services
45
     shall not reimburse any claims unless they
     are submitted within 12 months of the
46
47
     calendar quarter in which the claimed
48
     services were delivered. These funds shall
49
     not be used to supplant other state and
50
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

Notwithstanding section 530 of the executive law or any other law to the contrary, for 3 reimbursement of 49 percent of approved 4 capital expenditures for secure juvenile 5 detention. Such reimbursement shall be in б the form of depreciation of approved capi-7 tal costs and interest on bonds, notes or 8 other indebtedness necessarily undertaken 9 to finance construction costs. Notwith-10 standing any provision of laws to the 11 contrary, funding for such costs shall be 12 limited to the amount appropriated herein. 13 Notwithstanding any law to the contrary, 14 the office of children and family services 15 such may require that claims 16 reimbursement of capital expenditures be 17 submitted to the office electronically in 18 the manner and format required by the 19 office. Notwithstanding section 51 of the 20 state finance law and any other provision of law to the contrary, the director of 21 22 the budget may, upon the advice of the 23 commissioner of the office of children and 24 family services, authorize the interchange 25 of moneys appropriated herein with any 26 other local assistance - general fund 27 appropriation within the office of chil-28 dren and family services (14008) ...... 4,600,000 29 For eligible services and expenses of youth 30 development programs as determined by the office of children and family services. 31 32 Notwithstanding any other provision of law 33 to the contrary, a youth development 34 program shall mean a program designed to 35 provide community-level services 36 promote positive youth development but 37 shall not include approved runaway 38 programs or transitional independent 39 living support programs as such terms are 40 defined in section 532-a of the executive 41 law. Each county or a city with a popu-42 lation of one million or more, which shall 43 be known as a municipality, operating a 44 youth development program approved by the 45 office of children and family services 46 shall be eligible for one hundred percent 47 of its qualified state reimbursement 48 expenditures, subject to the amount avail-49 able under this appropriation and exclu-50 sive of any federal funds made available therefor, not to exceed the municipality's 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

distribution of state aid for youth devel-2 opment programs. The amount appropriated for youth development programs 3 herein 4 shall be distributed by the office of 5 children and family services to eligible б municipalities that have a comprehensive 7 plan that has been developed in consulta-8 tion with the applicable municipal youth 9 bureau and approved by the office of chil-10 dren and family services. The distribution 11 of the amount appropriated herein 12 eligible municipalities by the office of 13 children and family services shall be 14 based on factors as determined by the 15 office and subject to the approval of the 16 director of budget; such factors shall 17 include the number of youth under the age 18 of twenty-one residing in the municipality 19 as shown by the last published federal census certified in the same manner as 20 by section 54 of the state 21 provided 22 finance law and may include, but not be limited to, the percentage of youth living 23 24 in poverty within the municipality or such 25 other factors as provided for in the regu-26 lations of the office of children and 27 family services. Up to fifteen percent of 28 the youth development funds that a munici-29 pality would allocate to an approved local 30 bureau pursuant to an approved comprehensive plan may be used for admin-31 32 istrative functions performed by such 33 local youth bureau. Notwithstanding any 34 provision of law to the contrary, an approved local youth bureau that is not 35 36 operating, administering or providing, 37 development programs monitoring youth 38 not receive funding under this 39 appropriation. The office shall not reim-40 burse any claims for youth development 41 programs unless they are submitted within 42 twelve months of the calendar quarter in 43 which the expenditure was made. The office 44 may require that such claims be submitted 45 to the office electronically in the manner 46 and format required by the office. A munimay enter into contracts to 47 cipality 48 effectuate its youth development program 49 as approved by the office of children and family services. No expenditures shall be 50 made from this appropriation for youth 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

development programs until a plan has been 2 approved by the director of the budget and 3 a certificate of approval allocating these 4 funds has been issued by the director of 5 the budget. б Notwithstanding any provision of law to the 7 contrary, provisions relating to youth 8 development programs and runaway and home-9 less youth services pursuant to part G of 10 chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 11 12 2017, shall hereby remain in effect 13 (13925) ...... 14,121,700 14 additional eligible services and 15 expenses of calendar year 2023 of youth 16 development programs as determined by the 17 office of children and family services. 18 Notwithstanding any other provision of law to the contrary, a youth development 19 program shall mean a program designed to 20 provide community-level 21 services promote positive youth development but 22 23 shall not include approved runaway 24 transitional independent programs or 25 living support programs as such terms are 26 defined in section 532-a of the executive 27 law. Each county or a city with a popu-28 lation of one million or more, which shall 29 be known as a municipality, operating a 30 youth development program approved by the office of children and family services 31 32 shall be eligible for one hundred percent 33 reimbursement of its qualified 34 expenditures, subject to the amount avail-35 able under this appropriation and exclu-36 sive of any federal funds made available 37 therefor, not to exceed the municipality's 38 distribution of state aid for youth devel-39 opment programs. The amount appropriated 40 herein for youth development programs 41 shall be distributed by the office of 42 children and family services to eligible 43 municipalities that have a comprehensive 44 plan that has been developed in consulta-45 tion with the applicable municipal youth 46 bureau and approved by the office of chil-47 dren and family services. The distribution 48 the amount appropriated herein to 49 eligible municipalities by the office of 50 children and family services shall be based on factors as determined by the 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

office and subject to the approval of the 2 director of budget; such factors shall 3 include the number of youth under the age 4 of twenty-one residing in the municipality 5 shown by the last published federal б census certified in the same manner as 7 provided by section fifty-four of the state finance law and may include, but not 8 9 be limited to, the percentage of youth 10 living in poverty within the municipality 11 or such other factors as provided for in 12 the regulations of the office of children 13 and family services. Up to fifteen percent 14 of the youth development funds that a 15 municipality would allocate to an approved 16 local youth bureau pursuant to an approved 17 comprehensive plan may be used for admin-18 istrative functions performed by 19 local youth bureau. Notwithstanding any 20 provision of law to the contrary, approved local youth bureau that is not 21 22 providing, operating, administering 23 monitoring youth development programs 24 shall not receive funding under this 25 appropriation. The office shall not reim-26 burse any claims for youth development 27 programs unless they are submitted within twelve months of the calendar quarter 28 29 which the expenditure was made. The office 30 may require that such claims be submitted 31 to the office electronically in the manner 32 and format required by the office. A muni-33 cipality may enter into contracts 34 effectuate its youth development program 35 as approved by the office of children and 36 family services. No expenditures shall be 37 made from this appropriation for youth 38 development programs until a plan has been 39 approved by the director of the budget and 40 a certificate of approval allocating these 41 funds has been issued by the director of 42 the budget ..... 1,500,000 43 For payment of state aid for programs for 44 the provision of eligible services to 45 runaway and homeless youth pursuant to a 46 plan, submitted by an eligible county, or 47 a city having a population of one million 48 or more, which shall be known as a munici-49 pality, and approved by the office of 50 children and family services as part of such municipality's comprehensive plan in 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
accordance with article 19-H of the execu-
 2
      tive law.
 3
        the amount appropriated herein, the
 4
     office of children and family services
 5
     shall not reimburse any claims unless they
     are submitted within twelve months of the
 7
     calendar quarter in which the claimed
      service or services were delivered.
 8
9
   Notwithstanding any law to the contrary, the
10
     office of children and family services may
11
     require that such claims for provision of
12
      services to runaway and homeless youth be
13
     submitted to the office electronically in
14
      the manner and format required by the
15
               and the information regarding
     office,
16
     outcome based measures that demonstrate
17
     quality of services provided and program
18
     effectiveness be submitted to the office
      in a form and manner and at such times as
19
20
     required by the office. No expenditures
21
     shall be made from this appropriation
22
            an annual expenditure
                                     plan
23
     approved by the director of the budget and
24
     a certificate of approval allocating these
25
      funds has been issued by the director of
      the budget and copies of such certificate
26
27
     or any amendment thereto filed with the
28
     state comptroller, the chairperson of the
29
     senate finance committee and the chair-
     person of the assembly ways and means
30
31
      committee (14009) ..... 6,484,000
32
   For payment of state aid for programs for
33
      the provision of eligible services to
34
     runaway and homeless youth during the
35
     period of January 1, 2023 through Septem-
36
     ber 30, 2023. Funds shall be pursuant to a
37
     plan, submitted by an eligible county, or
38
     a city having a population of one million
39
     or more, which shall be known as a munici-
     pality, and approved by the office of
40
41
     children and family services as part of
42
      such municipality's comprehensive plan in
43
     accordance with article 19-H of the execu-
44
      tive law.
45
   Of the amount appropriated herein,
     office of children and family services
46
      shall not reimburse any claims unless they
47
48
     are submitted within twelve months of the
49
      calendar quarter in which the claimed
50
     service or services were delivered.
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	Notwithstanding any law to the contrary, the
2	office of children and family services may
3	require that such claims for provision of
4	services to runaway and homeless youth be
5	submitted to the office electronically in
6	the manner and format required by the
7	office, and the information regarding
8	outcome based measures that demonstrate
9	quality of services provided and program
10	effectiveness be submitted to the office
11	in a form and manner and at such times as
12	required by the office. No expenditures
13	shall be made from this appropriation
14	until an annual expenditure plan is
15	approved by the director of the budget and
16	a certificate of approval allocating these
17	funds has been issued by the director of
18	the budget and copies of such certificate
19	or any amendment thereto filed with the
20	state comptroller, the chairperson of the
21	senate finance committee and the chair-
22	person of the assembly ways and means
23	committee
24	For services and expenses provided by local
25	probation departments, for the post-place-
26	ment care of youth leaving a youth resi-
27	dential facility and for services and
28	expenses of the office of children and
29	family services related to community-based
30	programs for youth in the care of the
31	office of children and family services
32	which may include but not be limited to
33	multi-systemic therapy, family functional
34	therapy and/or functional therapeutic
35	foster care, and electronic monitoring.
36	Funds appropriated herein shall be made
37	available subject to the approval of an
38	expenditure plan by the director of the
39	budget. Funded programs shall submit
40	information regarding outcome based meas-
41	ures that demonstrate quality of services
42	provided and program effectiveness to the
43	office in a form and manner and at such
44	times as required by the office (14010) 311,700
45	Notwithstanding sections 131-u and 459-c of
46	the social services law or any other law
47	to the contrary, for reimbursement of 98
48	percent of 50 percent of eligible expendi-
49	tures to local social services districts
50	for the provision and administration of,
51	after first deducting therefrom any feder-
	-

419 12553-06-3

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

funds properly received or to be received on account thereof: adult protec-2 3 tive services; residential services for 4 victims of domestic violence not in 5 receipt of public assistance during the б time the victims were residing in residen-7 tial programs for victims of domestic 8 violence; and nonresidential services for 9 victims of domestic violence incurred on or after October 1, 2023 and before Octo-10 ber 1, 2024 that are claimed by March 1, 11 12 2025.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision 21 of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with 31 32 any other appropriation or with any other item or items within the amounts appropri-34 ated within the office of children and services general fund - local family assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by 45 the social services law, or payments of 46 federal funds otherwise due to the local social services districts for programs 47 48 provided under the federal social security 49 act or the federal food stamp act, funds 50 herein appropriated, in amounts certified 51 by the state commissioner or the state

420 12553-06-3

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

commissioner of health as due from local 2 social services districts each month as 3 their share of payments made pursuant to 4 section 367-b of the social services law 5 may be set aside by the state comptroller 6 in an interest-bearing account with such 7 interest accruing to the credit of the locality in order to ensure the orderly 8 and prompt payment of providers under 9 section 367-b of the social services law 10 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of the social services law (14012) ...... 44,000,000 15 16 Notwithstanding sections 131-u and 459-c of 17 the social services law or any other law 18 to the contrary, for reimbursement of 98 19 percent of 50 percent of eligible expendi-20 tures to local social services districts for the provision and administration of, 21 22 after first deducting therefrom any feder-23 al funds properly received or to received on account thereof: adult protec-24 25 tive services; residential services for 26 victims of domestic violence not 27 receipt of public assistance during the 28 time the victims were residing in residen-29 tial programs for victims of domestic 30 violence; and nonresidential services for victims of domestic violence incurred on 31 32 or after October 1, 2022 and before Octo-33 ber 1, 2023 that are claimed by March 31, 34 2024. 35 The money hereby appropriated is to be 36 available for payment of state aid hereto-37 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 38 the director of the budget, such funds 39 40 shall be available to the office net of 41 disallowances, refunds, reimbursements, 42 and credits. 43 Notwithstanding any inconsistent provision 44 of law, the amount herein appropriated may 45 be transferred to any other appropriation 46 within the office of children and family 47 services and/or the office of temporary 48 and disability assistance and/or suballo-49 cated to the office of temporary and disa-50 bility assistance for the purpose of paying local social services districts'

51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

costs of the above program and may be 2 increased or decreased by interchange with 3 any other appropriation or with any other 4 item or items within the amounts appropri-5 ated within the office of children and 6 family services general fund -7 assistance account with the approval of the director of the budget who shall file 8 9 such approval with the department of audit 10 and control and copies thereof with the 11 chairman of the senate finance committee 12 and the chairman of the assembly ways and 13 means committee. Notwithstanding any inconsistent provision 14 15 of law, in lieu of payments authorized by 16 the social services law, or payments of 17 federal funds otherwise due to the local 18 social services districts for programs provided under the federal social security 19 20 act or the federal food stamp act, funds herein appropriated, in amounts certified 21 22 by the state commissioner or the state 23 commissioner of health as due from local 24 social services districts each month as their share of payments made pursuant to 25 section 367-b of the social services law 26 27 may be set aside by the state comptroller 28 in an interest-bearing account with such 29 interest accruing to the credit of the locality in order to ensure the orderly 30 and prompt payment of providers under 31 32 section 367-b of the social services law 33 pursuant to an estimate provided by the 34 commissioner of health of each local 35 district's social services share of 36 payments made pursuant to section 367-b of 37 the social services law ...... 44,000,000 38 For services and expenses related to a pilot 39 program, which shall be cost neutral to 40 participating providers, to provide flexi-41 ble, survivor-centered services to indi-42 viduals and families who have experienced 43 domestic violence (15065) ...... 5,000,000 For services and expenses of kinship care to 45 be provided through Permanency Resource 46 Such funds shall be awarded Centers. 47 competitively and are available pursuant 48 to a plan prepared by the office of chil-49 dren and family services and approved by 50 the director of the budget. Such contracts shall provide for submission of informa-51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7	tion regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077)
8	providing support services to the caretak-
9	er relative of a minor child when such
10	services are provided to eligible individ-
11	uals and families. Such funds are avail-
12	able pursuant to a plan prepared by the
13 14	office of children and family services and
	approved by the director of the budget to
15	continue or expand existing programs with existing contractors that are satisfac-
16	
17 18	torily performing as determined by the office of children and family services, to
19	award new contracts to continue programs
20	where the existing contractors are not
21	satisfactorily performing as determined by
22	the office of children and family services
23	and/or to award new contracts through a
24	competitive process
25	For services and expenses related to the
26	home visiting program. Such funds are to
27	be available pursuant to a plan prepared
28	by the office of children and family
29	services and approved by the director of
30	the budget to continue or expand existing
31	programs with existing contractors that
32	are satisfactorily performing as deter-
33	mined by the office of children and family
34	services, to award new contracts to
35	continue programs where the existing
36	contractors are not satisfactorily
37	performing as determined by the office of
38	children and family services and/or to
39	award new contracts through a competitive
40	process. Such contracts shall provide for
41	submission of information regarding
42	outcome based measures that demonstrate
43	quality of services provided and program
44	effectiveness to the office in a form and
45	manner and at such times as required by
46	the office (13928)
47	For services and expenses of the William B.
48	Hoyt memorial children and family trust
49	fund, for prevention and support service
50	programs for victims of family violence
51	pursuant to article 10-A of the social

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

law. Provided, however, that 2 notwithstanding paragraph (a) of subdivi-3 sion 2 of section 481-e of the social 4 services law, such funds shall be awarded 5 through competitive process a б provided further, that notwithstanding 7 subdivision 6 of such section, to the 8 extent funds are available, grants renewed 9 for subsequent years may be funded at 10 initial award level. Programs funded through such trust shall submit informa-11 12 tion regarding outcome based measures that 13 demonstrate quality of services provided 14 and program effectiveness to the office in 15 a form and manner and at such times as 16 required by the office. Funds appropriated 17 herein may be transferred to the office of 18 children and family services miscellaneous 19 special revenue fund, children and family 20 trust fund (14015) ...... 643,850 21 For services and expenses for supportive housing for young adults aged 25 years or 22 23 younger leaving or having recently left 24 foster care or who had been in foster care 25 for more than a year after their 16th 26 birthday and who are at-risk of street 27 homelessness or sheltered homelessness 28 provided under the joint project between 29 the state and the city of New York, known 30 as the New York New York III supportive housing agreement. No expenditure shall be 31 32 made until a certificate of allocation has 33 been approved by the director of the budg-34 et with copies to be filed with the chair-35 persons of the senate finance committee 36 and the assembly ways and means committee. 37 The amount appropriated herein may be 38 transferred or otherwise made available to 39 the city of New York administration for 40 children's services for services and 41 expenses related to implementing the 42 project. 43 Notwithstanding any inconsistent provision 44 of law except a chapter of the laws of 45 2023 authorizing a 8.5 percent cost of living adjustment increase for the period 46 47 commencing on April 1, 2023 and ending 48 March 31, 2024, the commissioner shall not 49 apply any other cost of living adjustment 50 for the purpose of establishing rates of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	payments, contracts or any other form of
2	reimbursement (13929) 2,306,000
3	For services and expenses of the advantage
4	after school program. Such funds are to be
5	available pursuant to a plan prepared by
6	the office of children and family services
7	and approved by the director of the budget
8	to extend or expand current contracts with
9	community based organizations, to award
10	new contracts to continue programs where
11	the existing contractors are not satisfac-
12	torily performing as determined by the
13	office of children and family services
14	and/or to award new contracts through a
15	competitive process to community based
16	organizations (14014) 28,041,000
17	For additional services and expenses of the
18	advantage after school program. Such funds
19	are to be available pursuant to a plan
20	prepared by the office of children and
21	family services and approved by the direc-
22	tor of the budget to extend or expand
23	current contracts with community based
24	organizations, to award new contracts to
25	continue programs where the existing
26	contractors are not satisfactorily
27	performing as determined by the office of
28	children and family services and/or to
29	award new contracts through a competitive
30	process to community based organizations 5,000,000
31	For services and expenses of the empire
32	state after-school program. Such funds are
33	to be available pursuant to a plan
34	prepared by the office of children and
35	family services and approved by the direc-
36	tor of the budget.
37	Funds appropriated herein shall be used to
38	provide awards to school districts, boards
39	of cooperative educational services, and
40	other eligible entities, provided that
41	amounts of the funds appropriated herein
42	shall be made available as follows:
43	(i) \$35,000,000 for the continuation of
44	awards made based on responses to the
45	empire state after-school program request
46	for proposals pursuant to chapter 53 of
47	the laws of 2017
48	(ii) \$10,000,000 for the continuation of
49	awards made based on responses to the
50	empire state after-school program request

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	for proposals pursuant to chapter 53 of the laws of 2018
3 4	(iii) \$10,000,000 for the continuation of
5	awards made based on responses to the empire state after-school program request
6	for proposals pursuant to chapter 53 of
7	the laws of 2019 55,000,000
8	For costs incurred by not for profit agen-
9	cies that administer human services
10	programs related to increases in the mini-
11	mum wage pursuant to a plan approved by
12	the director of the budget. Notwithstand-
13	ing any other provision of law to the
14	contrary, all or a portion of the money
15	hereby appropriated may be transferred or
16	sub-allocated to any aid to localities
17	appropriation of any state department or
18	agency (15273) 3,978,000
19	For services and expenses of the Catholic
20	Family Center in Rochester to establish,
21	operate, and administrate a statewide
22	kinship information, education, program
23	services and referral network (14013) 220,500
24	For additional services and expenses of the
25	Catholic Family Center in Rochester to
26	establish and operate a statewide kinship
27	information and referral network 100,000
28	For services and expenses associated with
29	sexually exploited children and youth up
30	to age 21. Notwithstanding any other
31	provision of law, the state's liability
32	under subdivision 5 of section 447-b of
33	the social services law shall be limited
34	to the amount appropriated herein 2,000,000
35	For services and expenses related to the
36	settlement house program. Funded programs
37	shall submit information regarding outcome
38	based measures that demonstrate quality of
39	services provided and program effective- ness to the office in a form and manner
40 41	and at such times as required by the
42	office
43	office 2,450,000
44	Program account subtotal 4,015,913,450
45	FIOGLAM ACCOUNT SUDCOCAL 4,015,913,430
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46	Special Revenue Funds - Federal
47	Federal Health and Human Services Fund
48	Social Services Block Grant Account - 25182

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. 4 Notwithstanding any other provision of 5 law, the moneys hereby appropriated shall 6 be apportioned by the office of children 7 services to local social family services districts, to reimburse local 8 expenditures for 9 district supportive 10 services and training subject to 11 approval of the director of the budget; 12 provided, however, that reimbursement to 13 social services districts for eligible 14 expenditures for services incurred during 15 a particular federal fiscal year will be 16 limited to expenditures claimed by March 17 31 of the following year. 18 Notwithstanding any other provision of law,

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of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2022 that are submitted on or before January 2, 2023; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

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Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departof social services for eligible ments expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

such approval with the department of audit 2 and control and copies thereof with the 3 chairman of the senate finance committee 4 and the chairman of the assembly ways and 5 means committee. Notwithstanding any inconsistent provision 7 of law, in lieu of payments authorized by 8 the social services law, or payments of federal funds otherwise due to the local 9 10 social services districts for programs 11 provided under the federal social security 12 act or the federal food stamp act, funds 13 herein appropriated, in amounts certified by the state comptroller or the state 14 15 commissioner of health as due from local 16 social services districts each month as 17 their share of payments made pursuant to 18 section 367-b of the social services law 19 may be set aside by the state comptroller 20 in an interest bearing account with such interest accruing to the credit of the 21 22 locality in order to ensure the orderly 23 and prompt payment of providers under 24 section 367-b of the social services law 25 pursuant to an estimate provided by the 26 commissioner of health of each local 27 social services district's share 28 payments made pursuant to section 367-b of 29 the social services law (13985) ..... 150,000,000 30 31 Program account subtotal ...... 150,000,000 32 33 Special Revenue Funds - Federal Federal Health and Human Services Fund 34 35 Title IV-a, IV-b, IV-e Account - 25175 36 For services and expenses for the foster care and adoption assistance program, and 37 38 kinship guardianship assistance 39 program, including related administrative 40 expenses, and for services and expenses 41 for child welfare and family preservation 42 support services provided and family 43 pursuant to title IV-a, subparts 1 and 2 44 of title IV-b and title IV-e of the feder-45 al social security act including the 46 federal share of costs incurred implement-47 ing the federal adoption and safe families 48 act of 1997 (P.L. 105-89); provided, however, that reimbursement to social 49

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

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Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

17 Notwithstanding any other provision of law 18 to the contrary, the definition of "abused 19 child" contained in section 1012 of the 20 family court act shall be deemed include any child whose parent or person 21 22 legally responsible for their care permits 23 or encourages such child engage in any act, or commits or allows to be committed 24 25 against such child any offense, that would render such child either a victim of "sex 26 27 trafficking" or a victim of "severe forms 28 of trafficking in persons" pursuant to 22 29 U.S.C. 7102 as enacted by P.L. 106-386, or 30 any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local

430 12553-06-3

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2023-24

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social
              services
                         district's
                                    share of
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     payments made pursuant to section 367-b of
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      the social services law.
   Funds appropriated herein shall be available
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     for aid to municipalities and for payments
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     to the federal government for expenditures
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     made pursuant to the social services law
     and the state plan for individual and
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      family grant program under the disaster
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     relief act of 1974.
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   Such funds are to be available for payment
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     of aid heretofore accrued or hereafter to
     accrue to municipalities. Subject to the
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     approval of the director of the budget,
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     such funds shall be available to the
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     office net of disallowances, refunds,
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     reimbursements, and credits.
   Notwithstanding any inconsistent provision
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     of law, the amount herein appropriated may
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     be transferred to any other appropriation
     within the office of children and family
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     services and/or the office of temporary
     and disability assistance and/or suballo-
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     cated to the office of temporary and disa-
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     bility assistance for the purpose of
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     paying local social services districts'
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     costs of the above program and may be
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     increased or decreased by interchange with
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     any other appropriation or with any other
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     item or items within the amounts appropri-
     ated within the office of children and
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     family services general fund -
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     assistance account with the approval of
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     the director of the budget who shall file
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     such approval with the department of audit
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     and control and copies thereof with the
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     chairman of the senate finance committee
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     and the chairman of the assembly ways and
     means committee.
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40 Notwithstanding any inconsistent provision
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     of law, the amount herein appropriated may
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     be transferred or suballocated to any aid
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     to localities or state operations appro-
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     priation of any state department, agency,
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     or the judiciary (13955) ...... 868,900,000
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       Program account subtotal ...... 868,900,000
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     Special Revenue Funds - Other
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50 Combined Expendable Trust Fund

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	Children and Family Trust Fund Account - 20128
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph (a) of subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided further, that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
25 26 27 28	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
25 26 27	Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services
25 26 27 28 29 30 31 32 33 34 35 36	Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)
25 26 27 28 29 30 31 32 33 34 35 36 37	Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	including transfer or suballocation to the state education department (13953) 350,000
4 5	Program account subtotal
6 7	TRAINING AND DEVELOPMENT PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.  Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriated may pother appropriation or with any other item or items within the amounts appropriated
39 40 41 42 43	within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies
44 45 46 47 48	thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  The amount appropriated herein, as may be adjusted by transfer of general fund

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2023-24

1	moneys for administration of child
2	welfare, training and development, public
3	assistance, and food stamp programs appro-
4	priated in the office of children and
5	family services and the office of tempo-
6	rary and disability assistance, shall
7	constitute total state reimbursement for
8	all local training programs in state
9	fiscal year 2023-24 (13984) 4,815,800
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2022:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 323,045,000 ...... (re. \$323,045,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ....... (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 1,250,000 ...... (re. \$1,250,000) For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers,

registered family day care home providers and legally-exempt provid-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ers located in the city of New York (14052) ................. 2 1,000,200 ...... (re. \$1,000,200) For services and expenses of the civil service employees association, 3 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be 6 limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 750,000 ...... (re. \$750,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-19 20 ation, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other 21 22 administrator designated by the union to administer and implement 23 the program for the union (14032) ...... 24 1,250,000 ...... (re. \$1,250,000)

By chapter 53, section 1, of the laws of 2022, as amended by chapter 360, section 1, of the laws of 2022:

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49 50 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 300 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$500,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Onondaga County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social service district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assist- ance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Erie County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ...... (re. \$57,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care

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subsidies for working families who live or are employed in Nassau County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administo implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining the funds shall be allocated to the office of children portion of and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving

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funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (60547) ... 1,500,000 ...... (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Suffolk County with income up to 300 percent of the federal poverty level as provided to the AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (60548) ... 1,500,000 ...... (re. \$1,500,000)

42 By chapter 53, section 1, of the laws of 2021:

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular 2 3 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 4 5 training program, shall be counted against the social services 6 district's block grant allocation for that federal fiscal year. 7 A social services district shall expend its allocation from the block 8 grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state 9 10 block grant for child care and the regulations of the office of 11 children and family services. Notwithstanding any other provision of 12 law, each district's claims submitted under the state block grant 13 for child care will be processed in a manner that maximizes the 14 availability of federal funds and ensures that the district meets 15 its maintenance of effort requirement in each applicable federal 16 fiscal year (13907) ... 250,991,000 ...... (re. \$12,283,000) 17 For services and expenses of a program to increase participation of 18 afterschool, daycare, or other out-of-school care providers who are 19 eligible to participate in the child and adult care food program. 20 Methods of increasing participation shall include but not be limited 21 to outreach and technical assistance provided that such funds shall 22 be awarded to nonprofit organizations through a competitive process 23 and provided further that such funds may be transferred or suballo-24 cated to any state agency to accomplish the intent of this appropri-25 ation (13926) ... 250,000 ...... (re. \$250,000) 26 For services and expenses of the united federation of teachers to 27 provide professional development to child care providers including 28 but not necessarily limited to licensed group family day care home, 29 registered family day care home and legally-exempt providers located 30 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 31 32 1,250,000 ...... (re. \$1,250,000) 33 For services and expenses of the united federation of teachers to 34 establish and operate a quality grant program for child care provid-35 ers which may include licensed group family day care home providers, 36 registered family day care home providers and legally-exempt provid-37 ers located in the city of New York (14052) ...... 38 1,000,200 ..... (re. \$1,000,200) For services and expenses of the civil service employees association, 39 40 Local 1000, AFSCME, AFL-CIO to provide professional development to 41 child care providers which shall include but not necessarily be 42 limited to, licensed group family day care home, registered family 43 day care home and legally-exempt providers located outside the city 44 of New York, to meet existing training requirements and to enhance 45 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 46 47 made available to CSEA Workers' Opportunity Resources and Knowledge 48 Institute (CSEA WORK Institute), or other administrator designated 49 by the union to administer and implement the program for the union 50 (14034) ... 750,000 ...... (re. \$750,000)

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For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) ... 1,250,000 ..... (re. \$848,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the

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program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$385,000)

By chapter 53, section 1, of the laws of 2021, as amended by chapter 151, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project

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administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicalocal social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$140,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Erie County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ...... (re. \$15,000)

By chapter 53, section 1, of the laws of 2020:

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

children and family services. Notwithstanding any other provision of 2 law, each district's claims submitted under the state block grant 3 for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets 4 5 its maintenance of effort requirement in each applicable federal 6 fiscal year (13907) ... 201,833,700 ...... (re. \$27,067,000) 7 For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are 8 9 eligible to participate in the child and adult care food program. 10 Methods of increasing participation shall include but not be limited 11 to outreach and technical assistance provided that such funds shall 12 be awarded to nonprofit organizations through a competitive process 13 and provided further that such funds may be transferred or suballo-14 cated to any state agency to accomplish the intent of this appropri-15 ation (13926) ... 250,000 ...... (re. \$250,000) 16 For services and expenses of the united federation of teachers to 17 provide professional development to child care providers including 18 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 19 20 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 21 22 1,250,000 ..... (re. \$1,250,000) 23 For services and expenses of the united federation of teachers to 24 establish and operate a quality grant program for child care provid-25 ers which may include licensed group family day care home providers, 26 registered family day care home providers and legally-exempt provid-27 ers located in the city of New York (14052) ...... 28 1,000,200 ...... (re. \$1,000,200) 29 For services and expenses of the civil service employees association, 30 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 31 32 limited to, licensed group family day care home, registered family 33 day care home and legally-exempt providers located outside the city 34 of New York, to meet existing training requirements and to enhance 35 the development of such providers; provided however, that, pursuant 36 to a request by the civil services association, the funds may be 37 made available to CSEA Workers' Opportunity Resources and Knowledge 38 Institute (CSEA WORK Institute), or other administrator designated 39 by the union to administer and implement the program for the union 40 (14034) ... 750,000 ...... (re. \$750,000) 41 For services and expenses of the civil service employees association, 42 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 43 program for licensed group family day care home and registered fami-44 ly day care home providers outside the city of New York; provided 45 however, that, pursuant to a request by the civil services associ-46 ation, the funds may be made available to CSEA Workers' Opportunity 47 Resources and Knowledge Institute (CSEA WORK Institute), or other 48 administrator designated by the union to administer and implement 49 the program for the union (14032) ... 1,250,000 ..... (re. \$625,000) 50 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such

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report is not received by November 30, 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local district, the administration for children's services services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$6,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services pilot district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a

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plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2020, provided that if such report is not received by November 30, 2020, reimbursement for administrative costs shall be either reduced withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$2,000)

46 By chapter 53, section 1, of the laws of 2019:

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 ...... (re. \$193,000) 6 For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 11 12 13 For services and expenses of the united federation of teachers to 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) ...... 18 2,000,400 ..... (re. \$2,000,200) For services and expenses of the civil service employees association, 19 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 1,500,000 ...... (re. \$1,500,000) 31 Notwithstanding any inconsistent provision of law, the funds appropri-32 ated herein shall be available for transfer to the federal health 33 and human services fund, local assistance account, federal day care 34 account to operate and support enrollment in the child care facili-35 tated enrollment pilot program to expand access to child care subsi-36 dies for working families who live or are employed in Onondaga coun-37 ty with income up to 275 percent of the federal poverty level as 38 provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of chil-39 40 dren and family services. The administrative cost, including the 41 cost of the development of the evaluation of the pilot program shall 42 not exceed ten percent of the funds available for the purpose. The 43 remaining portion of the funds shall be allocated to the office of 44 children and family services to the local social services district 45 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 46 47 care subsidies payment to working families enrolled through the 48 pilot initiative, provided however the local social 49 district shall not reimburse subsidy payment in excess of the amount 50 the subsidy funding appropriated herein can support and the applica-51 local social services district shall not be required to approve

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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or pay for subsidies not funded herein. Child care subsidies paid on behalf of eliqible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2019, provided that if such report is not received by November 30, 2019, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 500,000 (re. \$11,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033)
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2017:  For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York (14052)
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York (14052)
43 44 45 46 47	By chapter 53, section 1, of the laws of 2015:  For additional expenses for the expansion of child care assistance programs. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 4 Special Revenue Funds Federal
- 5 Federal Health and Human Services Fund
- 6 Federal Day Care Account 25175

- 7 By chapter 53, section 1, of the laws of 2022:
- 8 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
  - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
  - Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$450,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$23,000,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$28,000,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

of New York including community colleges and state operated campuses.

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- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible city university of New York students and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) .....
- 49 By chapter 53, section 1, of the laws of 2021:
- 50 For services and expenses related to the child care block grant.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$400,000,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$23,000,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$28,000,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$7,000,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$8,000,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible state university of New York students and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy for eligible city university of New York students and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Of the amount appropriated herein, up to \$130,000 may be available for services and expenses of conducting a market rate survey. Provided however, of the amounts appropriated herein, \$200,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13950) ...... 521,699,000 ..... (re. \$306,624,000) To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities 14 and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing 22 the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, 2019 24 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) ..... 105,938,000 ...... (re. \$88,747,000)

40 The appropriation made by chapter 53, section 1, of the laws of 2021, as 41 amended by chapter 53, section 1, of the laws of 2022, is hereby 42 amended and reappropriated to read:

To the extent additional federal funds are made available to the state to support child care providers to recover from public health emergencies, such funds shall be made available to expand access to child care, lower costs to families, and provide stability for providers.

Of the amounts appropriated herein, [\$670] \$487 million shall be made available to supplement existing federal, state and local funding for subsidized child care, including but not limited to, expanding

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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access to [300 percent federal poverty level] 85 percent state median income, requiring 12-month [eligiblity] eligibility determination, limiting copays for families in receipt of child care subsidies to no more than [10] 1% of a family's income that is above the federal poverty level, providing for costs associated with providing up to [24] 80 absences per year per child and increasing the market rate to the 80th percentile.

- Of the amounts appropriated herein, [25] 8 million shall be made available to provide essential worker child care grants.
- Of the amounts appropriated herein, up to \$[50] 25 million shall be made available to support facilitated enrollment efforts to existing programs over two fiscal years, at least \$250,000 shall be made available for Onondaga county, at least \$1,500,000 shall be made available for Erie county, at least \$2,800,000 shall be made available for programs in the Liberty Zone and the boroughs of Brooklyn, Queens, Manhattan, Staten Island and the Bronx, at least \$1,300,000 shall be made available for the Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties). Up to \$5 million shall be made available to the designated administrator to administer and implement these pilot programs.
- Of the amounts appropriated herein, up to  $\{\frac{1.37}{1.63}\}$  billion shall be made available to support costs associated with stabilizing child care providers who are currently operating or are closed for public health emergency reasons. Stabilization costs may include, but are not limited to, provider expenses for personnel costs, rent, facility maintenance and improvements, personal protective equipment (PPE), public health emergency related supplies, goods and services necessary to resume providing care, mental health supports for children and early educators, and reimbursement of costs associated with the current public health emergency, provided however, that \$[343] 277 million shall be available for a second round of stabilization grants, at least 75 percent of which must be used for workforce initiatives, provided however that \$389 million shall be available for a third round of stabilization grants, provided that stabilization costs may include, but are not limited to, provider expenses for personnel costs, rent, facility maintenance and improvements, personal protective equipment (PPE), public health emergency related supplies, goods and services necessary to resume providing care, mental health supports for children and early educators, and reimbursement for costs associated with the current public health emergency. Such stabilization funds shall be provided up-front to the extent allowable under federal law. Providers that receive grants under this program shall be required to maintain compensation or provide wage enhancements for employees for the duration of the grant period.
- Of the amounts appropriated herein, \$[42] 15 million shall be made available for costs associated with providing up to 24 absences per year per provider for child care providers for absences in SFY 2021 and SFY 2022.
- Of the amounts appropriated herein, \$[100] 104 million shall be made available through the Office of Children and Family Services for

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

grants to expand child care capacity in areas with an insufficient supply of available child care as determined by the Office of Children and Family Services. Funding shall be prioritized for locations found to have the least capacity to meet demand for child care throughout the state using established metrics, and may support start-up costs, technical assistance and training for providers, and capital costs.

Of the amounts appropriated herein, [39] 24 million shall be made available to support the Quality Stars NY program, and technology improvements to child care systems.

The amounts appropriated herein may be interchanged without limitation subject to the approval of the Director of the Budget and copies of any interchanges shall be provided to the Chairperson of the Senate Finance Committee and the Chairperson of the Assembly Ways and Means Committee. Funding from this appropriation is pursuant to a plan developed by the Office of Children and Family Services consistent with federal law and requirements and approved by the Director of the Budget. Copies of the approved plan and approved amendments to such plan shall be provided to the Chairperson of the Senate Finance Committee and the Chairperson of the Assembly Ways and Means Committee. Notwithstanding any other provision of law to the contrary, a portion of the money hereby appropriated may be transferred to state operations to accomplish the intent of this appropriation.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Funds shall be administered by the office of children and family services consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on children and families, the chairperson of the assembly children and families committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; (d) number of child care providers who have received direct grant payments, broken down by modality, and average grant amount, by modality; (e) total number of child care workers receiving a wage supplement, if any, broken down

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

by race, gender if possible, and average amount of supplement; (f) total number of children receiving child care subsidies for each month during the reporting period; (g) total number of families newly eligible for child care subsidies due to expansions in subsidy funded by these funds to the extent possible. The agency shall make this report available on its website and shall update this informa-tion at least annually on its website, provided that quarterly reporting shall also be provided to the listed entities on child care stabilization activities and child care deserts for the first two quarters of SFY 2022 (15079) ...... 

12 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.
- the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

assistance should additional health and human services funding be available.

- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,447,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,532,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$17,413,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

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- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2019:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

state university of New York including community colleges and state operated campuses.

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- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about April 1, which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (15260) ..... 130,000,000 ..... (re. \$118,512,000)
- 49 By chapter 53, section 1, of the laws of 2018:
- 50 For services and expenses related to the child care block grant.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

migrant workers in programs operated by non-profit organizations 2 under contract with the department of agriculture and markets to 3 provide such care. 4 Of the amount appropriated herein, up to \$50,000 may be available for 5 services and expenses of conducting a market rate survey (13950) ... б 308,746,000 ...... (re. \$2,207,000) 7 To the extent additional federal funds are made available to the state 8 under the federal child care development fund, up to \$80 million 9 shall be made available for the activities necessary to meet the 10 federally required set-aside for infant and toddler activities and 11 to implement the health, safety and quality requirements of the 12 Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, 13 background check, professional development and training activities 14 15 and associated systems and administrative costs; of the amount 16 appropriated herein, the remainder shall be used to supplement 17 existing federal, state and local funding to increase access to 18 child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social 19 20 services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing 21 22 the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 23 24 2018 which may include an increase in the percentile used to estab-25 lish such rates; and notwithstanding any inconsistent provision of 26 law, the amount herein appropriated may be transferred to any other 27 appropriation within the office of children and family services 28 and/or the office of temporary and disability assistance and/or 29 suballocated to the office of temporary and disability assistance 30 for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange 31 32 with any other appropriation or with any other item or items within 33 the amounts appropriated within the office of children and family 34 services general fund - local assistance account with the approval 35 of the director of the budget who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly 38 ways and means committee (15260) ..... 39 40 Special Revenue Funds - Federal 41 Federal Miscellaneous Operating Grants Fund 42 Federal Environmental Protection Agency Grants Account - 25490 43 By chapter 53, section 1, of the laws of 2022: 44 For services and expenses related to lead testing and remediation of 45 child day care facilities in accordance with the requirements set 46 forth in the federal water infrastructure improvements for the

nation act (15017) ... 5,000,000 ................ (re. \$5,000,000)

48 By chapter 53, section 1, of the laws of 2021:

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$5,000,000)
10 11 12 13 14	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to lead testing and remediation of child day care facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act (15017) 5,000,000 (re. \$4,995,000)
15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000
27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000
10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) 343,000
28	FAMILY AND CHILDREN'S SERVICES PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33	By chapter 53, section 1, of the laws of 2022:  Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expend-

34 for state reimbursement of eligible social services district expend-35 itures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for super-36 37 vision of foster children placed in federally funded job corps 38 programs; for care, maintenance, supervision, and tuition for adju-39 dicated juvenile delinquents placed in residential programs operated 40 by authorized agencies and in out-of-state residential programs; for the provision and administration of the kinship guardian assistance 41 42 program including kinship guardianship assistance payments and 43 for non-recurring guardianship expenses and eligible payments 44 expenditures associated with local compliance with the federal Family First Prevention Services Act (P.L. 45 115-123); except that, 46 reimbursement from the amount appropriated herein shall not be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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available for tuition expenditures for foster children, including persons in need of supervision and adjudicated juvenile delinquents, made by a social services district located within a city having a population of one million or more.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2022-23 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2022 through March 31, 2023 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2021 that are submitted on or before January 3, 2022 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such

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district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be soleresponsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2022.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E

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funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset each district will be adjusted, if necessary, upon against completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate for the district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social services districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social

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services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does complete its review within 60 days of receiving the sample from the office of children and family services, the office of children family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for each district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice law and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

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appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2023 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family

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assistance incurred on or after October 1, 2021 and before October 1, 2022 and that are otherwise reimbursable by the state on or after April 1, 2022, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance

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with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs

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and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2023 for those community preventive services provided from October 1, 2021 through September 30, 2022 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eliqible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2021 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$12,124,750)

Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and

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For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of

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For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment increase for the period commencing on April 1, 2022 and ending March 31, 2023, the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee. Of the amount appropriated herein, at least \$11 million shall be made available for the home visiting program (13959) ... 22,800,000 ........................ (re. \$22,800,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 4,700,000 ...... (re. \$3,463,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2022 (14006) ... 37,450,000 ........................ (re. \$12,242,000)

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the divi- sion of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses incurred prior to July 1, 2021 (13919) ... 73,289,000 ....................... (re. \$73,289,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ...... 6,620,000 ..... (re. \$6,620,000)

For services and expenses of a statewide youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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family services and approved by the Director of the Budget (15080) ... 5,000,000 ..... (re. \$5,000,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2022 to December 31, 2022; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2022 through December 31, 2022 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund

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appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 ....... (re. \$75,275,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 .............. (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eliqible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2022 through September 30, 2023 that have been approved by office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county match-

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Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$4,505,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved plan may be used for administrative functions comprehensive

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performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ..... (re. \$14,121,700) For additional eligible services and expenses of calendar year 2022 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefore, not to exceed the municipality's distribution of state aid for youth development The amount appropriated herein for youth development programs. programs shall be distributed by the office of children and family services to eliqible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth

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development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau.

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.

For payment of additional state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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such municipality's comprehensive plan in accordance with article 19-H of the executive law.

- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.
- For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.
- Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.
- The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (14012) ... 44,000,000 ...... (re. \$22,000,000) For services and expenses related to a pilot program, which shall be cost neutral to participating providers, to provide flexible, survivor-centered services to individuals and families who have experienced domestic violence (15065) ..... For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ..... 338,750 ...... (re. \$338,750) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a

minor child when such services are provided to eligible individuals

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and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ..... (re. \$1,900,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 26,162,200 ..... (re. \$26,090,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided further, that notwithstanding subdivision 6 of such section, to the extent funds are available, grants renewed for subsequent years may be funded at initial award level. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ....... 643,850 ..... (re. \$643,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	to the city of New York administration for children's services for services and expenses related to implementing the project.
3 4	Notwithstanding any inconsistent provision of law except a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment
5	increase for the period commencing on April 1, 2022 and ending March
6	31, 2023, the commissioner shall not apply any other cost of living
7	adjustment for the purpose of establishing rates of payments,
8	contracts or any other form of reimbursement (13929)
9	2,251,000 (re. \$2,251,000)
10	For services and expenses of the Catholic Family Center in Rochester
11	to establish, operate, and administrate a statewide kinship informa-
12	tion, education, program services and referral network (14013)
13	220,500 (re. \$220,500)
14	For additional services and expenses of the Catholic Family Center in
15	Rochester to establish and operate a statewide kinship information
16	and referral network (15212) 100,000 (re. \$100,000)
17	For services and expenses of 2-1-1 New York, including funding to
18	qualified regional collaborators (13931)
19	2,400,000 (re. \$2,400,000)
20	For services and expenses associated with sexually exploited children
21	and youth up to age 21. Notwithstanding any other provision of law,
22	the state's liability under subdivision 5 of section 447-b of the
23	social services law shall be limited to the amount appropriated
24	herein (14055) 2,000,000 (re. \$2,000,000)
25	For services and expenses related to the settlement house program.
26	Funded programs shall submit information regarding outcome based
27	measures that demonstrate quality of services provided and program
28	effectiveness to the office in a form and manner and at such times
29	as required by the office $(14017)$ 2,450,000 (re. \$2,424,000)
30	For services and expenses of Afikim Foundation (60549)
31	100,000
32 33	For services and expenses of Asian American Legal Defense (15010)
34	100,000
35	50,000 (re. \$50,000)
36	For services and expenses of Astor Services for Children and Families
37	(60501) 150,000 (re. \$150,000)
38	For services and expenses of Bergen Basin Community Development Corpo-
39	ration (60551) 50,000 (re. \$50,000)
40	For services and expenses of Bethany House of Nassau County (60508)
41	60,000 (re. \$60,000)
42	For services and expenses of Center for Elder Law and Justice (15251)
43	125,000 (re. \$125,000)
44	For services and expenses of Center for Family Representation (15285)
45	150,000 (re. \$150,000)
46	For services and expenses of Children of Promise (60552)
47	100,000 (re. \$100,000)
48	For services and expenses of Citizens Committee NYC (15234)
49	200,000 (re. \$200,000)
50	For services and expenses of Common Point Queens (60553)
51	500,000 (re. \$500,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Cornell ILR Buffalo Co-Lab <u>(60510)</u> 150,000
3	For services and expenses of DOCS for TOTS (60554)
4	200,000 (re. \$200,000)
5	For services and expenses of Doctor Theodore A. Atlas Foundation, Inc.
6	(60555) 100,000 (re. \$100,000)
7	For services and expenses of Dominico American Society of Queens, Inc.
8	(15291) 90,000 (re. \$90,000)
9	For services and expenses of El Centro Hispano (15069)
10	150,000 (re. \$150,000)
11	For services and expenses of Family Justice Center of Erie County
12	(15032) 100,000 (re. \$100,000)
13	For services and expenses of Flushing Council on Culture and the Arts,
14	Inc. <u>(60556)</u> 100,000 (re. \$100,000)
15	For services and expenses of Fresh Air Fund (15134)
16	1,000,000 (re. \$952,000)
17	For services and expenses of Fun in the Son $(60557)$
18	50,000 (re. \$50,000)
19	For services and expenses of Fund for the City of New York - Jamaica
20	Bay Rockaway Conservancy Parks <u>(60558)</u> 50,000 (re. \$50,000)
21	For services and expenses of The New Pride Agenda, Inc. administered
22	by the Fund for the City of New York (15061)
23	100,000 (re. \$100,000)
24	For services and expenses of Gerald Ryan Outreach Center (60512)
25	30,000 (re. \$30,000)
26	For services and expenses of Go Bike Buffalo (60559)
27	200,000 (re. \$200,000)
28 29	For services and expenses of Good Shephard Services (60560)
30	30,000
31	(15038) 100,000
32	For services and expenses of GYMRAT Challenge (60561)
33	100,000
34	For services and expenses of Hispanic Brotherhood of Rockville Centre
35	For services and expenses of Hispanic Brotherhood of Rockville Centre, Inc. (15063) 25,000 (re. \$25,000)
36	For services and expenses of Hispanic Federation (15226)
37	200,000
38	For services and expenses of Hispanic Heritage Cultural Institute
39	(60562) 100,000 (re. \$100,000)
40	For services and expenses of ImageOut (60563)
41	100,000 (re. \$100,000)
42	For services and expenses of JCC Rockland (60564)
43	50,000 (re. \$50,000)
44	For services and expenses of Jewish Board (15297)
45	100,000 (re. \$100,000)
46	For services and expenses of Junior Achievement of New York (15148)
47	250,000 (re. \$250,000)
48	For services and expenses of La Central YMCA $\underline{(60565)}$
49	25,000 (re. \$25,000)
50	For services and expenses of Long Island Cares (60566)
51	200,000 (re. \$200,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Long Island Youth Foundation $(15043)$
2	180,000 (re. \$180,000)
3	For services and expenses of Mary Nelson Youth Center $(60567)$
4	100,000 (re. \$100,000)
5	For services and expenses of Metropolitan New York Coordinating Coun-
6	cil on Jewish Poverty (15255) 500,000 (re. \$500,000)
7	For services and expenses of Minkwon Center for Community Action, Inc.
8	(60568) 100,000 (re. \$100,000)
9	For services and expenses of New Rochelle Boys and Girls Club (60569)
10	100,000 (re. \$100,000)
11	For services and expenses of NYC Kids RISE (60505)
12	100,000 (re. \$100,000)
13	For services and expenses of One Stop Richmond Hill Community Center
14	(15269) 20,000
15	For services and expenses of Pakistani American Society of New York
16	(60514) 10,000 (re. \$10,000)
17	For services and expenses of ParentChildPlus, Inc. (60570)
18	200,000 (re. \$200,000)
19	For services and expenses of Players of Utica (60571)
20	50,000 (re. \$50,000)
21	For services and expenses of Riseboro (60572)
22	150,000 (re. \$150,000)
23	For services and expenses of Simon Wiesenthal Center (60573)
24	150,000 (re. \$150,000)
25	For services and expenses of South End Children's Cafe (60517)
26	50,000
27	For services and expenses of Southside United HDFC / Los Sures (60518)
28	100,000
29	For services and expenses of St. Luke's Community Food Program (15266)
30	25,000 (re. \$25,000)
31	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
32	10,000 (re. \$10,000)
33	For services and expenses of The Center for Youth (15011)
34	10,000 (re. \$10,000)
35	For services and expenses of The Flatbush Development Corp (15295)
36	50,000 (re. \$50,000)
37	For services and expenses of Tri-Community Youth Agency (60574)
38	50,000 (re. \$50,000)
39	For services and expenses of Urban Upbound (15064)
40	100,000
41	For services and expenses of Wellness Institute of Greater Buffalo
42	(60575) 50,000 (re. \$50,000)
43	For services and expenses of West Indian Day Carnival Association
44	(15268) 250,000
45	For services and expenses of Wiz Kids Books B4 Basketball Program
46	(60576) 30,000 (re. \$30,000)
47	For services and expenses of YMCA of Greater New York (60500)
48	5,000,000
49	For services and expenses of Young Israel of Staten Island (60577)
50	50,000
50	30,000 (IE. \$30,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4	For service and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only
5	pursuant to an plan (i) approved by the speaker of the assembly and
6	the director of the budget which sets forth either an itemized list
7	of grantees with the amount to be received by each, or the methodol-
8	ogy for allocating such appropriation, and (ii) which is thereafter
9	included in an assembly resolution calling for the expenditure of
10	such funds, which resolution must be approved by a majority vote of
11	all members elected to the assembly upon a roll call vote (15068)
12	10,000,000 (re. \$9,996,000)
13	For services and expenses of Association of New York State Youth
14	Bureaus (15021) 225,000 (re. \$225,000)
15	For services and expenses of Astor Services for Children and Families
16	(15126) 75,000 (re. \$75,000)
17	For services and expenses of Boys and Girls Club of Harlem (15022)
18	175,000
19 20	200,000 (re. \$200,000)
21	For services and expenses of Common Point Queens (15029)
22	135,000
23	For services and expenses of Community Voices for Youth and Families
24	of Long Island (15236) 1,500,000 (re. \$1,500,000)
25	For services and expenses of Hispanic Federation (15131)
26	300,000 (re. \$300,000)
27	For services and expenses of Legal Services of the Hudson Valley -
28	Housing and Kinship Caregiver Services (15040)
29	400,000 (re. \$400,000)
30	For services and expenses of Legal Services of the Hudson Valley -
31	LGBTQ+ Services (15140) 151,667 (re. \$151,667)
32	For services and expenses of Make the Road - Community Organizing
33	Projects (15045) 250,000 (re. \$250,000)
34 35	For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty (60578) 100,000 (re. \$100,000)
36	For services and expenses of New Alternatives for Children (13978)
37	400,000
38	For services and expenses for New York State Alliance of Boys and
39	Girls Club (13983) 750,000 (re. \$750,000)
40	For services and expenses of New York State YMCA Foundation (13957)
41	1,000,000 (re. \$1,000,000)
42	For services and expenses for NYPD Youth Explorers Program (15049)
43	100,000 (re. \$100,000)
44	For services and expenses of Shalom Task Force, Inc. (15143)
45	175,000 (re. \$175,000)
46	For services and expenses of Tri-Community Youth Agency (15054)
47	100,000 (re. \$100,000)
48	For services and expenses of United Jewish Organizations of Williams-
49 50	burg (15015) 125,000
51	200,000 (re. \$200,000)
<b>J</b> T	200,000 (Ie. \$200,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	For services and expenses of Westchester County Youth Bureau (15057) 260,000
7	The appropriation made by chapter 53, section 1, of the laws of 2022, is
8	hereby amended and reappropriated to read:
9	For services and expenses of human services and veterans community
10	services organizations. Notwithstanding any provision of law to the
11	contrary, the amounts appropriated herein may be suballocated or
12	transfer between other agencies, including the office of temporary
13	and disability assistance and the [division] department of veterans'
14	services with the approval of the temporary president of the senate
15	and the director of the budget.
16	Notwithstanding any provision of law to the contrary, funds from this
17	appropriation shall be allocated only pursuant to an plan (i)
18	approved by the temporary president of the senate and the director
19	of the budget which sets forth either an itemized list of grantees
20	with the amount to be received by each, or the methodology for allo-
21	cating such appropriation, and (ii) which is thereafter included in

#### By chapter 53, section 1, of the laws of 2021:

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Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62 percent of eligible social services district expenditures that are claimed by March 31, 2022 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2020 and before October 1, 2021 and that are otherwise reimbursable by the state on or after April 1, 2021, after first deducting therefrom any federal funds properly received or to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members

elected to the senate upon a roll call vote (60579) ......

10,660,000 ...... (re. \$8,748,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2022 for those community preventive services provided from October 1, 2020 through September 30, 2021 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2020 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1,000,000 may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$1,121,000) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment

increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the

laws of 2014, for the period commencing on April 1, 2021 and ending

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except a chapter of the laws of 2021 authorizing a 1 percent cost of living adjustment increase, but including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2021 and ending March 31, 2022 the director shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

Notwithstanding any other provision of law to the contrary, in accordance with federal requirements, \$3 million of the funding appropriated herein shall be available to social services districts, including the city of New York, for services to support, recruit, and retain current and prospective foster families including kinship caregivers, in accordance with a plan developed by the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 11,800,000 .. (re. \$11,355,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$3,285,000)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 ...... (re. \$625,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006. Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ... 6,620,000 .... (re. \$6,620,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For services and expenses of a statewide youth sports activities and education grant program for underserved youth under the age of eighteen years pursuant to a plan prepared by the office of children and family services and approved by the Director of the Budget (15080) ... 1,000,000 ..... (re. \$1,000,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2021 to December 31, 2021; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2021 through December 31, 2021 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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ing funds.

upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account -22186 (13922) ... 76,160,000 ....... (re. \$41,848,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ............... (re. \$9,442,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2021 through September 30, 2022 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion of the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effectively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county match-

The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$3,904,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ...... (re. \$4,600,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eliqible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$7,238,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within twelve months of the calendar quarter in which the claimed service or services were delivered.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ty and for services and expenses of the office of children and fami-2 ly services related to community-based programs for youth in the 3 care of the office of children and family services which may include 4 but not be limited to multi-systemic therapy, family functional 5 therapy and/or functional therapeutic foster care, and electronic б monitoring. 7 appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 8 9 10 measures that demonstrate quality of services provided and program 11 effectiveness to the office in a form and manner and at such times 12 as required by the office (14010) ... 311,700 ...... (re. \$310,000) 13 For services and expenses related to a pilot program, which shall be 14 cost neutral to participating providers, to provide flexible, survi-15 vor-centered services to individuals and families who have experi-16 enced domestic violence (15065) ...... 17 5,000,000 ..... (re. \$5,000,000) 18 For services and expenses of kinship care programs. Such funds are 19 available pursuant to a plan prepared by the office of children and 20 family services and approved by the director of the budget to continue or expand existing programs with existing contractors that 21 22 are satisfactorily performing as determined by the office of chil-23 dren and family services, to award new contracts to continue 24 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 25 26 services and/or award new contracts through a competitive process. 27 Such contracts shall provide for submission of information regarding 28 outcome based measures that demonstrate quality of services provided 29 and program effectiveness to the office in a form and manner and at 30 such times as required by the office (14077) ...... 31 338,750 ..... (re. \$293,000) 32 For additional services and expenses of not-for-profit and voluntary 33 agencies providing support services to the caretaker relative of a 34 minor child when such services are provided to eligible individuals 35 and families. Such funds are available pursuant to a plan prepared 36 by the office of children and family services and approved by the 37 director of the budget to continue or expand existing programs with 38 existing contractors that are satisfactorily performing as deter-39 mined by the office of children and family services, to award new 40 contracts to continue programs where the existing contractors are 41 not satisfactorily performing as determined by the office of chil-42 dren and family services and/or to award new contracts through a 43 competitive process (13947) ... 1,900,000 ...... (re. \$1,479,000) 44 For services and expenses related to the home visiting program. Such 45 funds are to be available pursuant to a plan prepared by the office 46 of children and family services and approved by the director of the 47 budget to continue or expand existing programs with existing 48 contractors that are satisfactorily performing as determined by the 49 office of children and family services, to award new contracts to 50 continue programs where the existing contractors are not satisfac-51 torily performing as determined by the office of children and family

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services and/or to award new contracts through a competitive proc-2 ess. Such contracts shall provide for submission of information 3 regarding outcome based measures that demonstrate quality of 4 services provided and program effectiveness to the office in a form 5 and manner and at such times as required by the office (13928) ... б 26,162,200 ..... (re. \$16,744,000) 7 For services and expenses of the William B. Hoyt memorial children and 8 family trust fund, for prevention and support service programs for 9 victims of family violence pursuant to article 10-A of the social 10 services law. Provided, however, that notwithstanding paragraph a of 11 subdivision 2 of section 481-e of the social services law, such 12 funds shall be awarded through a competitive process and, provided 13 further, that notwithstanding subdivision 6 of such section, to the 14 extent funds are available, grants renewed for subsequent years may 15 be funded at initial award level. Programs funded through such trust 16 shall submit information regarding outcome based measures that 17 demonstrate quality of services provided and program effectiveness 18 to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the 19 20 office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ...... 21 22 643,850 ...... (re. \$643,850) 23 For services and expenses for supportive housing for young adults aged 24 25 years or younger leaving or having recently left foster care or 25 who had been in foster care for more than a year after their 16th 26 birthday and who are at-risk of street homelessness or sheltered 27 homelessness provided under the joint project between the state and 28 the city of New York, known as the New York New York III supportive 29 housing agreement. No expenditure shall be made until a certificate 30 of allocation has been approved by the director of the budget with 31 copies to be filed with the chairpersons of the senate finance 32 committee and the assembly ways and means committee. The amount 33 appropriated herein may be transferred or otherwise made available 34 to the city of New York administration for children's services for 35 services and expenses related to implementing the project. 36 Notwithstanding any inconsistent provision of law except a chapter of 37 the laws of 2021 authorizing a 1 percent cost of living adjustment 38 increase, but including section 1 of part C of chapter 57 of the 39 laws of 2006, as amended by section 1 of part I of chapter 60 of the 40 laws of 2014, for the period commencing on April 1, 2021 and ending 41 March 31, 2022 the director shall not apply any other cost of living 42 adjustment for the purpose of establishing rates of payments, 43 contracts or any other form of reimbursement (13929) ...... 44 2,170,000 ...... (re. \$516,000) 45 For services and expenses of the Catholic Family Center in Rochester 46 to establish, operate, and administrate a statewide kinship informa-47 tion, education, program services and referral network (14013) ... 48 220,500 ...... (re. \$140,000) 49 For additional services and expenses of the Catholic Family Center in 50 Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ...... (re. \$100,000) 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For services and expenses, grants in aid, or for contracts for health, human services, and community services organizations. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an
7	itemized list of grantees with the amount to be received by each or
8	the methodology for allocating such appropriation (15072)
9	450,230 (re. \$450,230)
10	For services and expenses of Westchester County Youth Bureau (15057)
11	285,000
12	For services and expenses of Association of New York State Youth
13	Bureaus (15021) 250,000
14	For services and expenses of NYPD Youth Explorers Program (15049)
15	100,000 (re. \$100,000)
16	For services and expenses of 2-1-1 New York, including funding to
17	qualified regional collaborators (13931)
18	2,000,000 (re. \$35,000)
19	For services and expenses of New York State Alliance of Boys and Girls
20	Club (13983) 750,000 (re. \$527,000)
21	For services and expenses of La MaMa (15082)
22	5,000 (re. \$5,000)
23	For services and expenses of Life After Loss Andre (15083)
24	5,000 (re. \$5,000)
25	For services and expenses of Lower East Side Girls Club (15084)
26	5,000 (re. \$5,000)
27	For services and expenses of Rochester Jamaican Organization (15085)
28	5,000 (re. \$5,000)
29	For services and expenses of Swim Strong Foundation (15086)
30 31	5,000
32	10,000 (re. \$10,000)
33	For services and expenses of Bedford-Stuyvesant YMCA (15088)
34	10,000 (re. \$10,000)
35	For services and expenses of Dodge YMCA (15089)
36	10,000 (re. \$10,000)
37	For services and expenses of Hartley House (15039)
38	10,000 (re. \$10,000)
39	For services and expenses of HEAVN (15090)
40	10,000 (re. \$10,000)
41	For services and expenses of Manhasset Great Neck Economic Opportunity
42	Council (15091) 10,000 (re. \$10,000)
43	For services and expenses of Queens Community House (15092)
44	10,000 (re. \$10,000)
45	For services and expenses of Shorefront Jewish Community Council Food
46	Pantry (15093) 10,000 (re. \$10,000)
47	For services and expenses of YMCA of Greater New York (13977)
48	280,000 (re. \$280,000)
49	For services and expenses of YMCA Ridgewood Summer Camp (15094)
50	10,000 (re. \$10,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of Big Brothers Big Sisters of Orange County (15095) 13,000
3 4	For services and expenses of Project Lead-Holocaust Survivor Services Program (15096) 15,000 (re. \$15,000)
5	For services and expenses of Swim Strong Foundation of Far Rockaway
6	(15097) 15,000 (re. \$15,000)
7	For services and expenses of The Nicholas Center for Autism Ltd
8	(13992) 15,000 (re. \$15,000)
9	For services and expenses of Urban League of Rochester (15098)
10 11	15,000 (re. \$15,000) For services and expenses of Westchester Jewish Community Services,
12	Inc Center Lane Services (15220) 18,000 (re. \$18,000)
13	For services and expenses of Asian Americans for Equality (15278)
14	20,000 (re. \$20,000)
15	For services and expenses of Castle Hill YMCA (15099)
16	20,000 (re. \$20,000)
17	For services and expenses of Chinatown YMCA (15100)
18	20,000 (re. \$20,000)
19	For services and expenses of Council of Jewish Organizations of Flat-
20 21	bush, Inc (15101) 20,000
22	20,000 (re. \$20,000)
23	For services and expenses of Greenpoint YMCA (15104)
24	20,000 (re. \$20,000)
25	For services and expenses of Housing and Family Services of Greater
26	New York, Inc (15001) 20,000 (re. \$20,000)
27	For services and expenses of Hunts Point Alliance for Children (15105)
28	20,000 (re. \$20,000)
29	For services and expenses of Jewish Community Council of Pelham Park-
30 31	way (15106) 20,000
32	20,000 (re. \$20,000)
33	For services and expenses of New Life Community Development Corpo-
34	ration (15109) 20,000 (re. \$20,000)
35	For services and expenses of New York Cares (15110)
36	20,000 (re. \$20,000)
37	For services and expenses of Rap4Bronx (15112)
38	20,000 (re. \$20,000)
39 40	For services and expenses of Sister to Sister International (15071)
41	30,000 (re. \$18,000)  For services and expenses of Bernice Caesar Multi-Purpose Center
42	(15113) 25,000 (re. \$25,000)
43	For services and expenses of Caribbean American Center of New York,
44	Inc (15114) 25,000 (re. \$25,000)
45	For services and expenses of Community Place of Greater Rochester
46	(15115) 25,000 (re. \$25,000)
47	For services and expenses of Covenant House (15116)
48	20,000 (re. \$20,000)
49 50	For services and expenses of Equinox Youth Services (15117)
20	23,000 (ie. \$25,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of India Community Center (15118)
2	25,000 (re. \$25,000)
3	For services and expenses of South End Meals (15119)
4	25,000 (re. \$25,000)
5	For services and expenses of Weeksville Heritage Center (15056)
6	25,000 (re. \$25,000)
7	For services and expenses of West Street Child Care Learning Center,
8	Inc (15120) 25,000 (re. \$25,000)
9	For services and expenses of Gantry Parents Association (15036)
10	30,000 (re. \$30,000)
11	For services and expenses of Pelham Together (15053)
12	30,000 (re. \$20,000)
13	For services and expenses of Kingsbridge Heights Community Center
14	(15121) 35,000
15	For services and expenses of Brotherhood/Sister Sols (Bro/Sis) (15122)
16	40,000 (re. \$40,000)
17	For services and expenses of Guardianship Corp (15123)
18	90,000 (re. \$50,000)
19	For services and expenses of Hudson Guild (15070)
20	40,000 (re. \$40,000)
21	For services and expenses of Throggs Neck Community Action Partnership
22	(15124) 40,000
23	For services and expenses of Boro Park Jewish Community Council
24	(13967) 45,000
25	For services and expenses of El Centro Hispano (15069)
26	45,000 (re. \$45,000)
27	For services and expenses of Metropolitan New York Coordinating Coun-
28	cil on Jewish Poverty (D/B/A Met Council) (15255)
29	155,000 (re. \$155,000)
30	For services and expenses of OHEL Children's Home and Family Services,
31	Inc. (15380) 55,000 (re. \$55,000)
32	For services and expenses of SBH Community Services Network, Inc
33	(13974) 45,000 (re. \$45,000)
34	For services and expenses of A Meal and More (15125)
35	50,000
36	For services and expenses of Astor Services for Children & Families
37	(15126) 75,000
38	For services and expenses of Baden Street Settlement (15127)
39	50,000 (re. \$50,000)
40	For services and expenses of Flatbush YMCA (15129)
41	50,000
42	For services and expenses of Highland Park Conservancy (15130)
43	100,000 (re. \$100,000)
44	For services and expenses of Hispanic Federation (15131)
45	50,000 (re. \$50,000)
46	For services and expenses of Hispanic Federation (15226)
47	500,000 (re. \$297,000)
48	For services and expenses of Saint Paul's (Homeless Shelter) (15132)
49	50,000 (re. \$50,000)
50	For services and expenses of Sephardic Bikur Holim (SBK) Community
51	Services Network (15133) 50,000 (re. \$50,000)
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of The Fresh Air Fund (15134)
2	50,000 (re. \$50,000)
3	For services and expenses of Unity House (15135)
4	50,000 (re. \$50,000)
5	For services and expenses of Youth Theatre Interactions (15060)
6	90,000 (re. \$90,000)
7	For services and expenses of Rochdale Village NORC (15136)
8	58,000 (re. \$58,000)
9	For services and expenses of Campaign Against Hunger (15023)
10	60,000 (re. \$60,000)
11	For services and expenses of Fearless! (Safe Homes of Orange County)
12	(15051) 60,000 (re. \$60,000)
13	For services and expenses of Nyack Center (15137)
14	60,000 (re. \$60,000)
15	For services and expenses of Cathedral Community Cares Emergency Food
16	Pantry (15138) 50,000 (re. \$50,000)
17	For services and expenses of Federation of Italian American Organiza-
18	tions (15033) 80,000 (re. \$10,000)
19	For services and expenses of Circulo de la Hispanidad (15139)
20	85,000
21 22	85,000 (re. \$85,000)
23	For services and expenses of Newburgh LGBTQ+ Center (15140)
24	96,000 (re. \$96,000)
25	For services and expenses of Emerald Isle Immigration Center (15141)
26	100,000
27	For services and expenses of Fortune SocietyFreedom Commons (15035)
28	100,000
29	For services and expenses of Gateway Youth Outreach, Inc. (GYO)
30	(13990) 100,000 (re. \$92,000)
31	For services and expenses of Mt. Olive Lackawanna Life Center Campus
32	Project (15142) 150,000 (re. \$150,000)
33	For services and expenses of Tri Community Youth Agency (15054)
34	100,000 (re. \$100,000)
35	For services and expenses of YMCA of Greater NY Bedford-Stuyvesant
36	YMCA (15058) 100,000 (re. \$100,000)
37	For services and expenses of Martin Luther King Multi-Purpose Center
38	(15271) 110,000 (re. \$110,000)
39	For services and expenses of United Jewish Organizations of Williams-
40	burg (15015) 125,000 (re. \$125,000)
41	For services and expenses of Common Point Queens (15029)
42	135,000 (re. \$135,000)
43	For services and expenses of Boys and Girls Club of Harlem (15022)
44	175,000 (re. \$175,000)
45	For services and expenses of Shalom Task Force (STF) (15143)
46 47	175,000 (re. \$175,000) For services and expenses of Woodside on the Move (15244)
4 / 48	180,000 (re. \$180,000)
48	For services and expenses of Center for Popular Democracy (15024)
50	200,000 (re. \$200,000)
50	200,000 (16. \$200,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses of The Mary Mitchell Family and Youth Center (15144) 200,000 (re. \$200,000)
3	For services and expenses of Urban Upbound (15064)
4	200,000 (re. \$200,000)
5	For services and expenses of Chinese American Planning Council (15286)
6	360,000 (re. \$174,000)
7	For services and expenses of Legal Services of the Hudson Valley Hous-
8	ing and Kinship Caregiver legal services (15040)
9	400,000 (re. \$400,000)
10	For services and expenses of New York State YMCA Foundation (13957)
11	400,000 (re. \$400,000)
12	For services and expenses of Community Voices for Youth and Families
13	of Long Island (15236) 1,500,000 (re. \$1,500,000)
14	For services and expenses of YWCA of Brooklyn (15145)
15 16	20,000 (re. \$20,000)  For services and expenses of Delta Minerva Life Development Center,
17	Inc (15146) 2,500 (re. \$2,500)
18	For services and expenses of LGBTQI Advocacy Institute of Equality New
19	York (15147) 10,000
20	For services and expenses of Junior Achievement of New York (15148)
21	65,000 (re. \$65,000)
22	For services and expenses associated with sexually exploited children
23	and youth up to age 21. Notwithstanding any other provision of law,
24	the state's liability under subdivision 5 of section 447-b of the
25	social services law shall be limited to the amount appropriated
26	herein (14055) 2,000,000 (re. \$1,961,000)
27	For services and expenses of Greater Ridgewood Youth Council (15038)
28	90,000 (re. \$90,000)
29	For services and expenses of Purelements: An Evolution in Dance
30	(15149) 100,000 (re. \$30,000)
31	For services and expenses of Citizens Committee NYC (15234)
32	200,000 (re. \$200,000)
33 34	For services and expenses of Fresh Air Fund (15034)
35	For services and expenses of YMCA of Greater NY (60500)
36	4,000,000 (re. \$4,000,000)
37	For services and expenses of Asian American Legal Defense (15010)
38	100,000 (re. \$100,000)
39	For services and expenses of Astor Services for Children & Families
40	(60501) 150,000 (re. \$150,000)
41	For services and expenses of Bay Ridge Cares (60502)
42	50,000 (re. \$50,000)
43	For services and expenses of Center for Elder Law and Justice (15251)
44	125,000 (re. \$3,000)
45	For services and expenses of Center for Family Representation (15285)
46	150,000 (re. \$88,000)
47	For services and expenses of Chinese American Planning Council (15027)
48	75,000
49	For services and expenses of East Flatbush Village (15031)
50	50,000 (re. \$50,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Family Justice Center of Erie County
2	(15032) 100,000 (re. \$100,000)
3	For services and expenses of Frederick Douglass Memorial and Cele-
4	bration (60503) 150,000 (re. \$150,000)
5	For services and expenses of Jewish Board (15297)
6	100,000 (re. \$100,000)
7	For services and expenses of Junior Achievement of New York (15263)
8	250,000 (re. \$250,000)
9	For services and expenses of Irish Cultural and Folk Art Association
10	of WNY (60504) 75,000 (re. \$75,000)
11	For services and expenses of Long Island Youth Foundation (15043)
12	180,000 (re. \$180,000)
13	For services and expenses of Mind Builders Creative Arts Center
14	(15046) 50,000 (re. \$50,000)
15	For services and expenses of NYC Kids RISE (60505)
16	200,000 (re. \$200,000)
17	For services and expenses of Rockville Centre Dr. Martin Luther King
18	Jr. Center (60506) 30,000 (re. \$30,000)
19	For services and expenses of St. Luke's Community Food Program (15266)
20	25,000 (re. \$25,000)
21	For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265)
22	10,000 (re. \$10,000)
23	For services and expenses of The Center for Youth (15011)
24	10,000 (re. \$10,000)
25	For services and expenses of West Indian Carnival Day Association
26	(15268) 300,000 (re. \$300,000)
27	For services and expenses of Bethany House of Nassau County (60508)
28	20,000
29 30	For services and expenses of Campaign Against Hunger (60509)
31	For services and expenses of Cornell ILR Buffalo Co-Lab (60510)
32	150,000 (re. \$150,000)
33	For services and expenses of Gerald Ryan Outreach Center (60512)
34	30,000 (re. \$30,000)
35	For services and expenses of HOUR Children, Inc (60513)
36	50,000 (re. \$50,000)
37	For services and expenses of Pakistani American Society of New York
38	(60514) 10,000
39	For services and expenses of SCO Family of Services Madonna Heights
40	School (60516) 40,000 (re. \$40,000)
41	For services and expenses of SOUTHSIDE UNITED HDFC / LOS SURES (60518)
42	100,000 (re. \$100,000)
43	For services and expenses of South Buffalo Roots (60519)
44	75,000 (re. \$75,000)
45	For services and expenses of Acacia Network - Hispanos Unidos de
46	Buffalo (60520) 150,000 (re. \$150,000)
47	For services and expenses of for New York Immigration Coalition
48	(15274) 1,500,000 (re. \$900,000)
49	For services and expenses, grants in aid, or for contracts with
50 51	certain municipalities and/or not-for-profit institutions. Notwith- standing section twenty-four of the state finance law or any
JΙ	standing section twenty-four of the state finance law or any

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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provision of law to the contrary, funds from this appropriation
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       shall be allocated only pursuant to a plan approved by the speaker
       of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received
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       by each, or the methodology for allocating such appropriation
 б
        (15068) ... 6,000,000 ...... (re. $4,921,000)
 7
     Notwithstanding subdivision 5 of section 24 of the state finance law,
 8
       the sum of $10,000,000 is hereby made available subject to a plan to
       be approved by the director of the budget (60522) ......
 9
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       10,000,000 ..... (re. $9,551,000)
     For services and expenses related to the settlement house program.
11
12
       Funded programs shall submit information regarding outcome based
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       measures that demonstrate quality of services provided and program
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       effectiveness to the office in a form and manner and at such times
15
       as required by the office (14017) ... 2,450,000 ..... (re. $857,000)
16
   The appropriation to the office for children and family services, family
17
       and children's service program made by chapter 53, section 1, of the
18
       laws of 2021, as supplemented by a $50,000 suballocation from the
19
       department of health, medical assistance program, is hereby amended
20
       and reappropriated to read:
21
     For services and expenses of Share: Self Help for Women With Breast or
22
       Ovarian Cancer, Inc. (60515) ... [50,000] 100,000 ... (re. $100,000)
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
23
24
        section 1, of the laws of 2022:
25
     For services and expenses of The New Pride Agenda, Inc. administered
       by the fund for the City of New York (15061) ......
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27
        50,000 ..... (re. $50,000)
28
     For services and expenses of The New Pride Agenda, Inc. adminstered by
29
       the fund for the City of New York (60507) ......
30
       100,000 ..... (re. $100,000)
31
   By chapter 53, section 1, of the laws of 2020:
     Notwithstanding any inconsistent provision of law, the amount appro-
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       priated herein shall be made available to reimburse 62 percent of
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       eligible social services district expenditures that are claimed by
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       March 31, 2021 for child welfare services which shall include and be
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       limited to preventive services provided pursuant to section 409-a of
       the social services law other than community optional preventive services, child protective services, independent living services,
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       after-care services as defined in regulations of the department of
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       family assistance, and adoption administration and services, other
41
       than adoption subsidies provided pursuant to title 9 of article 6 of
42
       the social services law and regulations of the department of family
       assistance incurred on or after October 1, 2019 and before October
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       1, 2020 and that are otherwise reimbursable by the state on or after
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       April 1, 2020, after first deducting therefrom any federal funds
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       properly received or to be received on account thereof upon certif-
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       ication by the social services district that it will not be using
       these funds to supplant other state and local funds and that the
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district to receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for deposit into a miscellaneous special revenue fund known as 2 youth facility per diem account. Notwithstanding any other provision of law to the contrary, amounts 3 due and owing to a social services district under this appropri-4 5 ation, may be reduced up to such amounts due and owing to the state 6 under section 529 of the executive law (13998) ...... 7 610,073,000 ..... (re. \$1,000) Notwithstanding any other provision of law, the amount appropriated 8 9 herein shall be available to reimburse for 98 percent of 65 percent 10 of eligible social services district expenditures that are claimed 11 by March 31, 2021 for those community preventive services provided 12 from October 1, 2019 through September 30, 2020 at a cost that does 13 not exceed the cost that was in effect on October 1, 2008 and that a 14 social services district can demonstrate had been approved by the 15 office of children and family services on or before October 1, 2008; 16 provided, however, that should insufficient funds be available to 17 provide state reimbursement for 98 percent of 65 percent of such 18 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 19 20 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 21 22 percent of 65 percent of the eligible social services district 23 expenditures, the office may, to the extent funds are avail- able, 24 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 25 26 services programs approved by the office and only up to the amounts 27 approved by the office. A local social services district seeking 28 federal and/or state reimbursement for community preventive services 29 provided on or after October 1, 2019 must submit claims that sepa-30 rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance 31 32 and that information regarding outcome based measures that demon-33 strate quality of services provided and program effectiveness be 34 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the 35 36 amount appropriated herein, up to \$1,000,000 may be used to provide 37 additional funding to an eligible program or programs with evalu-38 ation results that show program effectiveness and demonstrate 39 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 40 41 ... 12,124,750 ..... (re. \$510,000) 42 For services and expenditures to be made in accordance with 42 U.S.C. 43 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 44 amount herein appropriated shall be used to provide post-adoption 45 services, post-guardianship services, and services to support and 46 sustain positive permanent outcomes for children who otherwise might 47 enter into foster care in accordance with federal requirements. 48 Notwithstanding any other provision of law to the contrary, in accord-49 ance with federal requirements, \$3 million of the funding appropri-50 ated herein shall be available to social services districts, including the city of New York, for services to support, recruit, and 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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retain current and prospective foster families including kinship caregivers, in accordance with a plan developed by the office of children and family services.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 10,603,000 ... (re. \$2,312,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 4,700,000 ...... (re. \$2,350,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$732,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,000,000 ..... (re. \$120,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds,

reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of Notwithstanding any other provision of law to the contrary, amounts due and owing to a social services district under this appropriation may be reduced up to such amounts due and owing to the dormitory authority of the state of New York by such social services district for expenses otherwise reimbursable under this appropriation and such amounts shall be available for payment to the dormitory authority of the state of New York for such amounts due and owing by such social services district (13921) ... 6,620,000 .... (re. \$6,620,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2020 to December 31, 2020; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2020 through December 31, 2020 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or inter- change of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account - 22186 (13922) ... 76,160,000 ........................ (re. \$7,017,000) Notwithstanding any provision of law to the contrary, the amount

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$9,444,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-2020 through September 30, 2021 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. A portion the funds appropriated herein may be used by the office to enter into contracts to provide statewide training and technical assistance and support to assist programs and municipalities to effec-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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tively implement the supervision and treatment services for juveniles program and assess impact. These funds, not to exceed \$500,000 in any program year, shall be exempt from the required county matching funds.

The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$4,561,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eliqible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director

of budget; such factors shall include the number of youth under the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$7,387,000)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

or any amendment thereto filed with the state comptroller, the 2 chairperson of the senate finance committee and the chairperson of 3 the assembly ways and means committee (14009) ..... 4 4,484,000 ...... (re. \$3,008,000) 5 For services and expenses provided by local probation departments, for 6 the post-placement care of youth leaving a youth residential facili-7 ty and for services and expenses of the office of children and fami-8 ly services related to community-based programs for youth in the 9 care of the office of children and family services which may include 10 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 11 12 monitoring. 13 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 14 Funded programs shall submit information regarding outcome based 15 measures that demonstrate quality of services provided and program 16 17 effectiveness to the office in a form and manner and at such times 18 as required by the office (14010) ... 311,700 ...... (re. \$303,000) For services and expenses related to a pilot program, which shall be 19 20 cost neutral to participating providers, to provide flexible, survivor-centered services to individuals and families who have experi-21 22 enced domestic violence (15065) ... 5,000,000 ..... (re. \$5,000,000) For services and expenses related to the home visiting program. Such 23 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to continue or expand existing programs with existing 27 contractors that are satisfactorily performing as determined by the 28 office of children and family services, to award new contracts to 29 continue programs where the existing contractors are not satisfac-30 torily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-31 32 ess. Such contracts shall provide for submission of information 33 regarding outcome based measures that demonstrate quality 34 services provided and program effectiveness to the office in a form 35 and manner and at such times as required by the office (13928) ..... 36 26,162,200 ...... (re. \$5,033,000) 37 For services and expenses of the William B. Hoyt memorial children and 38 family trust fund, for prevention and support service programs for 39 victims of family violence pursuant to article 10-A of the social 40 services law. Programs funded through such trust shall submit infor-41 mation regarding outcome based measures that demonstrate quality of 42 services provided and program effectiveness to the office in a form 43 and manner and at such times as required by the office. Funds appro-44 priated herein may be transferred to the office of children and 45 family services miscellaneous special revenue fund, children and 46 family trust fund (14015) ... 643,850 ..... (re. \$612,000) 47 For services and expenses for supportive housing for young adults aged 48 25 years or younger leaving or having recently left foster care or 49 who had been in foster care for more than a year after their 16th 50 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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the city of New York, known as the New York New York III supportive
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       housing agreement. No expenditure shall be made until a certificate
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       of allocation has been approved by the director of the budget with
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       copies to be filed with the chairpersons of the senate finance
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       committee and the assembly ways and means committee. The amount
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       appropriated herein may be transferred or otherwise made available
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       to the city of New York administration for children's services for
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       services and expenses related to implementing the project.
     Notwithstanding any inconsistent provision of law, for the period
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       commencing on April 1, 2020 and ending March 31, 2021 the commis-
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       sioner shall not apply any cost of living adjustment for the purpose
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       of establishing rates of payments, contracts or any other form of
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       reimbursement (13929) ... 2,170,000 ...... (re. $1,458,000)
     For additional services and expenses of the Catholic Family Center in
14
15
       Rochester to establish and operate a statewide kinship information
16
       and referral network (15212) ... 100,000 .......... (re. $91,000)
17
     For services and expenses related to the settlement house program.
18
       Funded programs shall submit information regarding outcome based
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       measures that demonstrate quality of services provided and program
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       effectiveness to the office in a form and manner and at such times
       as required by the office (14017) ... 2,450,000 ..... (re. $538,000)
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22
     For services and expenses of New York State Alliance of Boys and Girls
23
       24
     For services and expenses of Fresh Air Fund (15034) ......
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       1,000,000 ...... (re. $467,000)
26
     For services and expenses of Community Voices for Youth and Families
27
       of Long Island (15236) ... 1,500,000 ...... (re. $1,500,000)
28
     For services and expenses of New York State YMCA Foundation (13957)
29
       ... 400,000 ..... (re. $400,000)
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     For additional services and expenses of the Cornell Center in Buffalo
31
       (15074) ... 150,000 ...... (re. $150,000)
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,
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33
       section 4, of the laws of 2020:
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     For services and expenses associated with sexually exploited children
35
       and youth up to age 21. Notwithstanding any other provision of law,
       the state's liability under subdivision 5 of section 447-b of the
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37
       social services law shall be limited to the amount appropriated
38
       herein (14055) ... 2,000,000 ........................ (re. $2,000,000)
     For service and expenses, grants in aid, or for contracts with certain
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       municipalities and/or not-for-profit institutions. Notwithstanding
41
       section twenty-four of the state finance law or any provision of law
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       to the contrary, funds from this appropriation shall be allocated
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       only pursuant to a plan approved by the speaker of the assembly and
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       the director of the budget which sets forth either an itemized list
45
       of grantees with the amount to be received by each, or the methodol-
46
       ogy for allocating such appropriation (15068) ......
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       6,700,000 ..... (re. $6,013,000)
48
     For services and expenses of Asian Americans for Equality (15278) ....
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       100,000 ..... (re. $100,000)
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Association of New York State Youth
2	Bureaus (15021) 250,000 (re. \$250,000)
3	For services and expenses of Boys and Girls Club of Harlem (15022)
4	175,000 (re. \$175,000)
5	For services and expenses of the Campaign Against Hunger (15023)
6	60,000 (re. \$60,000)
7	For services and expenses of Center for Popular Democracy (15024)
8	200,000 (re. \$200,000)
9	For services and expenses of Chinese American Planning Council (15286)
10	90,000 (re. \$90,000)
11	For services and expenses of Citizens Committee for New York City
12	(15234) 200,000 (re. \$200,000)
13	For services and expenses of Commonpoint Queens (15029)
14	135,000 (re. \$135,000)
15	For services and expenses of the Fearless! (Safe Homes of Orange Coun-
16	ty) (15051) 60,000 (re. \$60,000)
17	For services and expenses of the Federation of Italian American Organ-
18	izations (15033) 80,000 (re. \$18,000)
19	For services and expenses of Fortune Society Freedom Commons (15035)
20	100,000 (re. \$100,000)
21	For services and expenses of Gantry Parents Association (15036)
22	30,000 (re. \$30,000)
23	For services and expenses of Gateway Youth Outreach (13990)
24	90,000 (re. \$46,000)
25	For services and expenses of Hudson Guild - Hartley House (15070)
26	40,000 (re. \$6,000)
27	For services and expenses of Legal Services of the Hudson Valley
28	(15040) 400,000 (re. \$400,000)
29	For services and expenses of Long Beach Christmas Angel (15042)
30	50,000 (re. \$50,000)
31	For services and expenses of Metropolitan New York Coordinating Coun-
32	cil on Jewish Poverty (15255) 90,000 (re. \$90,000)
33	For services and expenses of NYPD Youth Explorers Program (15049) 100,000
34	100,000 (re. \$100,000)
35	For services and expenses of the Sister to Sister International (15071) 20,000 (re. \$20,000)
36	(15071) 20,000 (re. \$20,000)
37	For services and expenses of the Tri Community Youth Agency (15054)
38	100,000 (re. \$57,000)
39	For services and expenses of Urban Upbound (15055)
40	200,000 (re. \$200,000)
41	For services and expenses of Weeksville Heritage Center (15056)
42	25,000 (re. \$25,000)
43	For services and expenses of Westchester County Youth Bureau
44	(15057) 225,000 (re. \$225,000)
45	For services and expenses of Woodside on the Move (15244)
46	180,000 (re. \$180,000)
47	For services and expenses of YMCA of Greater NY - Bedford Stuyvesant
48	YMCA (15058) 100,000 (re. \$100,000)
49	For services and expenses of Youth Theatre Interactions, Inc (15060)
50	50,000 (re. \$50,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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By chapter 53, section 1, of the laws of 2019:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2020 for those community preventive services provided from October 1, 2018 through September 30, 2019 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2018 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$264,000) Notwithstanding any other provision of law, for services provided prior to April 1, 2019 and suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivi-

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sion 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ................ (re. \$6,213,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

disability assistance reimburse the commissioner of the office of 2 children and family services in an amount equal to 53.94 percent of 3 the non-federal share of such fees to capture the local share of 4 such fees. Such reimbursement shall occur on or before the one 5 hundred and twentieth day following the close of the preceding quar-6 ter and shall be charged among districts based on the number of 7 children currently placed in foster care in each local social services district provided that this methodology is revised quarter-8 9 ly to reflect most current available data. Amounts appropriated 10 herein may, subject to the director of the budget, be interchanged 11 or transferred with any other appropriation of the office of chil-12 dren and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social 13 services district costs appropriated herein (14002) ...... 14 15 1,857,000 ..... (re. \$610,000) 16 For services and expenses of certain child fatality review teams 17 approved by the office of children and family services for the 18 purposes of investigating and/or reviewing the death of children 19 (14004) ... 829,100 ...... (re. \$632,000) For services and expenses of certain local or regional multidiscipli-20 nary child abuse investigation teams approved by the office of chil-21 22 dren and family services for the purpose of investigating reports of 23 suspected child abuse or maltreatment and for new and established 24 child advocacy centers (14005) ... 5,229,900 ...... (re. \$206,000) 25 For additional services and expenses of child advocacy centers. This 26 funding is to be distributed to newly established child advocacy 27 centers and existing child advocacy centers weighted on a three year 28 average of client volume (13932) ... 2,000,000 ...... (re. \$23,000) 29 For services and expenses, including local administrative costs, for 30 providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The 31 32 amount appropriated herein is subject to a spending plan approved by 33 the division of the budget and may be available for transfer or 34 suballocation to the department of health for the medical assistance 35 program for such services and expenses incurred prior to April 1, 36 2019. 37 Notwithstanding any inconsistent provision of law, for the period 38 commencing on April 1, 2019 and ending March 31, 2020 the commis-39 sioner shall not apply any cost of living adjustment for the purpose 40 of establishing rates of payments, contracts or any other form of reimbursement (13919) ... 73,289,000 ..... (re. \$34,178,000) 41 42 The money hereby appropriated is to be available for payment of state 43 aid heretofore accrued or hereafter to accrue to municipalities. 44 Subject to the approval of the director of the budget, the money 45 hereby appropriated shall be available to the office net of disal-46 lowances, refunds, reimbursements, and credits. 47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be transferred to any other appropriation within

the office of children and family services and/or the office of

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities.

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Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency

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payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 ...... (re. \$5,632,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2019 to December 31, 2019; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2019 through December 31, 2019 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such

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youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account - 22186 (13922) ... 76,160,000 .............................. (re. \$13,348,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$6,271,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2019 through September 30, 2020 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program

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period within the required time frames, the municipality may to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,038,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as

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determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the requlations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ...... (re. \$1,121,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$257,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to

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continue programs where the existing contractors are not satisfac-2 torily performing as determined by the office of children and family 3 services and/or to award new contracts through a competitive proc-4 ess. Such contracts shall provide for submission of information 5 regarding outcome based measures that demonstrate quality 6 services provided and program effectiveness to the office in a form 7 and manner and at such times as required by the office (13928) ..... 8 26,162,200 ..... (re. \$2,578,000) For services and expenses for supportive housing for young adults aged 9 10 25 years or younger leaving or having recently left foster care or 11 who had been in foster care for more than a year after their 16th 12 birthday and who are at-risk of street homelessness or sheltered 13 homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive 14 15 housing agreement. No expenditure shall be made until a certificate 16 of allocation has been approved by the director of the budget with 17 copies to be filed with the chairpersons of the senate finance 18 committee and the assembly ways and means committee. The amount 19 appropriated herein may be transferred or otherwise made available 20 to the city of New York administration for children's services for services and expenses related to implementing the project. 21 22 Notwithstanding any inconsistent provision of law, for the period 23 commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose 24 25 of establishing rates of payments, contracts or any other form of 26 reimbursement (13929) ... 2,170,000 ...... (re. \$983,000) 27 For services and expenses of a public/private partnership pilot 28 program to fund new and expand existing preventive, early childhood 29 development, and other services to at-risk children, youth and fami-30 lies and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to 31 32 the contrary, state funding for the pilot program shall be limited 33 to the amount appropriated herein and shall not constitute more than 34 65 percent of eligible program expenditures, with the remaining 35 35 percent of program expenditures to be supported with private funds. 36 The funds shall be distributed through a competitive process for 37 services in an eligible region pursuant to a plan prepared by the 38 office of children and family services and approved by the director 39 of the budget. Eligible regions are the Capital, Central New York, 40 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 41 North Country, Southern Tier or Western New York regions (13903) ... 42 3,594,000 ..... (re. \$1,161,000) 43 For services and expenses associated with sexually exploited children 44 and youth up to age 21. Notwithstanding any other provision of law, 45 the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated 46 47 herein (14055) ... 3,000,000 ....... (re. \$638,000) 48 For services and expenses associated with sexually exploited children 49 and youth up to age 21. Notwithstanding any other provision of law, 50 the state's liability under subdivision 5 of section 447-b of the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	social services law shall be limited to the amount appropriated
2	herein (14055) 3,000,000 (re. \$77,000)
3	For services and expenses related to the settlement house program.
4	Funded programs shall submit information regarding outcome based
5	measures that demonstrate quality of services provided and program
6	effectiveness to the office in a form and manner and at such times
7	as required by the office (14017) 2,450,000 (re. \$174,000)
8	For services and expenses of American-Legion Girls State Program
9	(15019) 150,000 (re. \$150,000)
	For services and expenses of Asian American Legal Defense (15010)
10	
11	100,000 (re. \$100,000)
12	For services and expenses of Asian Americans for Equality (15278)
13	100,000 (re. \$100,000)
14	For services and expenses of Association of New York State Youth
15	Bureaus (15021) 250,000 (re. \$7,000)
16	For services and expenses of Boys and Girls Club of Harlem (15022) $\dots$
17	175,000 (re. \$14,000)
18	For services and expenses of Campaign Against Hunger (15023)
19	60,000 (re. \$60,000)
20	For services and expenses of Center for Elder Law and Justice (15251)
21	125,000 (re. \$3,000)
22	For services and expenses of Center for Popular Democracy (15024)
23	200,000 (re. \$200,000)
24	For services and expenses of Cheektowaga Boys and Girls Club (15025)
25	100,000 (re. \$15,000)
26	For services and expenses of Chinese American Planning Council (15286)
27	90,000 (re. \$48,000)
28	For services and expenses of the Chinese American Planning Council
29	Manhattan Community Center (15026) 75,000 (re. \$13,000)
30	For services and expenses of the Chinese American Planning Council
31	For services and expenses of the Chinese American Planning Council (15027) 75,000 (re. \$16,000)
32	
33	For services and expenses of Citizens Committee for New York City (15234) 200,000 (re. \$27,000)
34	For services and expenses of Citizens Committee for New York City
35	(15261) 200,000
36	For services and expenses of Common Point Queens (15029)
37	135,000
38	For services and expenses of Community Voices for Youth and Families
39	of Long Island (15236) 1,500,000 (re. \$845,000)
40	For services and expenses of East Flatbush Village (15031)
41	50,000 (re. \$50,000)
42	For services and expenses of Edwin Gould Service for Children and
43	Families (15267) 90,000
44	For services and expenses of Federation of Italian American Organiza-
45	tions (15033) 80,000 (re. \$29,000)
46	For services and expenses of Fresh Air Fund (15034)
47	1,000,000 (re. \$118,000)
48	For services and expenses of Fortune Society Freedom Commons (15035)
49	100,000 (re. \$14,000)
50	For services and expenses of Gantry Parents Association (15036)
51	30,000 (re. \$30,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Gateway Youth Outreach (13990)
2	90,000 (re. \$58,000)
3	For services and expenses of Greater Ridgewood Youth Council (15038)
4	90,000 (re. \$90,000)
5 6	For services and expenses of Hartley House Inc (15039)
7	For services and expenses of Hispanic Federation (15226)
8	200,000 (re. \$200,000)
9	For services and expenses of Jewish Board (15297)
10	100,000 (re. \$64,000)
11	For services and expenses of Jewish Child Care Association (15270)
12	100,000 (re. \$100,000)
13	For services and expenses of Junior Achievement of NY (15263)
14	250,000 (re. \$3,000)
15	For services and expenses of Korean Community Services of Metropolitan
16	New York (15223) 10,000 (re. \$10,000)
17	For services and expenses of Legal Services of the Hudson Valley
18	(15040) 400,000 (re. \$54,000)
19	For services and expenses of La Liga, the Spanish Action League of
20	Onondaga County (15041) 90,000 (re. \$90,000)
21	For services and expenses of Long Beach Christmas Angel (15042)
22	50,000 (re. \$50,000)
23	For services and expenses of Long Island Youth Foundation (15043)
24	180,000 (re. \$180,000)
25	For services and expenses of Long Island Pre-Kindergarten Technical
26 27	Assistance Center (15044) 250,000 (re. \$250,000)
28	For services and expenses of Make the Road New York (15045)
29	For services and expenses of Metropolitan New York Coordinating Coun-
30	cil on Jewish Poverty (15255) 90,000 (re. \$2,000)
31	For services and expenses of New York State Coalition Against Domestic
32	Violence (15048) 150,000 (re. \$150,000)
33	For services and expenses of NYPD Youth Explorers Program (15049)
34	100,000 (re. \$66,000)
35	For services and expenses of New York State Alliance of Boys and Girls
36	Club (13983) 750,000 (re. \$2,000)
37	For services and expenses of New York State YMCA Foundation (13957)
38	400,000 (re. \$400,000)
39	For services and expenses of Oneida County Youth Bureau (15050)
40	150,000 (re. \$150,000)
41	For services and expenses of Opportunities for a Better Tomorrow
42	(15245) 150,000
43	For services and expenses of Orange County Safe Homes Project, Inc
44	(15051) 60,000 (re. \$25,000)
45	For services and expenses of Ossining Children's Center (15052)
46	75,000 (re. \$75,000)
47	For services and expenses of St. Nicholas Chess 4 Kids, Inc (15265)
48	10,000 (re. \$10,000)
49	For services and expenses of Tri Community Youth Agency (15054)
50	100,000 (re. \$8,000)

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of Urban Upbound (15055)
17 18 19 20	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022:  For services and expenses of Arab American Family Support Center (15020) 100,000
21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020:  For services and expenses of the Watervliet Civic Center (15075)  50,000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2019 for those community preventive services provided from October 1, 2017 through September 30, 2018 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts

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approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2017 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$213,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,

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local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$1,143,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ............................... (re. \$361,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of

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paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or

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supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ....... (re. \$4,960,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 2018; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2018 through December 31, 2018 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose

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fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186) (13922) ... 76,160,000 ....... (re. \$36,456,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures

the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2018 through September 30, 2019 that have been approved by office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 ..... (re. \$2,423,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to

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the contrary, funding for such costs shall be limited to the amount 2 appropriated herein. Notwithstanding any law to the contrary, the 3 office of children and family services may require that such claims 4 for reimbursement of capital expenditures be submitted to the office 5 electronically in the manner and format required by the office. 6 Notwithstanding section 51 of the state finance law and any other 7 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 8 9 family services, authorize the interchange of moneys appropriated 10 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 11 12 13 For services and expenses provided by local probation departments, for 14 the post-placement care of youth leaving a youth residential facili-15 ty and for services and expenses of the office of children and fami-16 ly services related to community-based programs for youth in the 17 care of the office of children and family services which may include 18 but not be limited to multi-systemic therapy, family functional 19 therapy and/or functional therapeutic foster care, and electronic 20 monitoring. Funds appropriated herein shall be made available subject to the 21 22 approval of an expenditure plan by the director of the budget. 23 Funded programs shall submit information regarding outcome based 24 measures that demonstrate quality of services provided and program 25 effectiveness to the office in a form and manner and at such times 26 as required by the office (14010) ... 311,700 ...... (re. \$75,000) 27 For services and expenses related to the home visiting program. Such 28 funds are to be available pursuant to a plan prepared by the office 29 of children and family services and approved by the director of the 30 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 31 32 office of children and family services, to award new contracts to 33 continue programs where the existing contractors are not satisfac-34 torily performing as determined by the office of children and family 35 services and/or to award new contracts through a competitive proc-36 ess. Such contracts shall provide for submission of information 37 regarding outcome based measures that demonstrate quality 38 services provided and program effectiveness to the office in a form 39 and manner and at such times as required by the office (13928) ..... 40 41 For services and expenses of the advantage after school program. Such 42 funds are to be available pursuant to a plan prepared by the office 43 of children and family services and approved by the director of the 44 budget to extend or expand current contracts with community based 45 organizations, to award new contracts to continue programs where the 46 existing contractors are not satisfactorily performing as determined 47 by the office of children and family services and/or to award new 48 contracts through a competitive process to community based organiza-49 tions (14014) ... 17,255,300 ...... (re. \$13,802,000) 50 For state aid to reimburse 100 percent of social services district

expenditures related to the improvement of staff to client ratios in

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the local district child protective workforce including, but not 2 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 3 4 protective workforce. Each social services district receiving these 5 funds shall certify that the district will not be using these funds 6 supplant other state and local funds and that the district will 7 not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall 8 9 submit to the office of children and family services information 10 regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff 11 12 to client ratios in a form and manner and at such times as required 13 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 14 funded with last year's appropriation that was enacted for this 15 16 purpose (14000) ... 758,000 ....... (re. \$758,000) 17 For services and expenses related to the settlement house program. 18 Funded programs shall submit information regarding outcome based 19 measures that demonstrate quality of services provided and program 20 effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ..... (re. \$35,000) 21 22 For services and expenses of the New York State YMCA Foundation 23 (13957) ... 400,000 ...... (re. \$8,000) For services and expenses of OHEL Children's Home and Family Services 24 25 (15380) ... 200,000 ...... (re. \$2,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 26 27 (13983) ... 700,000 ...... (re. \$5,000) 28 For services and expenses of Yeled V'Yelda Early Childhood Center 29 (13904) ... 175,000 ...... (re. \$6,000) For services and expenses of Citizens Committee for New York City 30 (15234) ... 150,000 ...... (re. \$4,000) 31 For services and expenses of Citizens Committee for New York City 32 33 (15261) ... 200,000 ...... (re. \$4,000) For services and expenses of Hillside Children's Center for the Rein-34 35 vesting in Youth program (15235) ... 260,000 ...... (re. \$14,000) 36 For services and expenses of Community Voices for Youth and Families 37 of Long Island (15236) ... 1,500,000 ...... (re. \$1,485,000) 38 For services and expenses of Riverdale Neighborhood House (15225) ... 39 150,000 ...... (re. \$104,000) For services and expenses of Big Brothers Big Sisters New York City 40 41 (15233) ... 100,000 ...... (re. \$100,000) 42 For services and expenses for Opportunities for a Better Tomorrow 43 (15245) ... 150,000 ...... (re. \$3,000) 44 For services and expenses for the Jewish Board (15297) ...... 45 100,000 ...... (re. \$50,000) For services and expenses of the Hispanic Federation (15226) ...... 46 47 200,000 ..... (re. \$18,000) 48 For services and expenses of Rocking the Boat (15262) ...... 49 25,000 ..... (re. \$25,000) 50 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) ... 10,000 ...... (re. \$10,000) 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of the Edwin Gould Service for Children and
2	Families (15267) 90,000 (re. \$90,000)
3	For services and expenses of the West Indian American Day Carnival
4	Association (15268) 125,000 (re. \$1,000)
5	For services and expenses of the Catholic Charities Community
6	Services, Archdiocese of New York (15232)
7	60,000 (re. \$60,000)
8	For services and expenses of the Catholic Charities Neighborhood
9	Service (15250) 50,000
10	For services and expenses of the Dominican Women's Development Center
11	
	(15252) 100,000 (re. \$83,000) For services and expenses of the Jewish Child Care Association (15270)
12	
13	100,000 (re. \$100,000)
14	For services and expenses of the Martin Luther King Multi-Purpose
15	Center (15271) 100,000 (re. \$100,000)
16	For services and expenses of the Cattaraugus Youth Bureau (15211)
17	200,000 (re. \$200,000)
18	For services and expenses of nonprofit human services organizations.
19	Notwithstanding section 24 of the state finance law or any provision
20	of law to the contrary, funds from this appropriation shall be allo-
21	cated only pursuant to a plan (i) approved by the speaker of the
22	assembly and the director of the budget which sets forth either an
23	itemized list of grantees with the amount to be received by each, or
24	the methodology for allocating such appropriation, and (ii) which is
25	thereafter included in an assembly resolution calling for the
26	expenditure of such funds, which resolution must be approved by a
27	majority vote of all members elected to the assembly upon a roll
28	call vote (15272) 5,000,000 (re. \$2,381,000)
29	For costs incurred by not for profit agencies that administer human
30	services programs related to increases in the minimum wage pursuant
31	to a plan approved by the director of the budget. Notwithstanding
32	any other provision of law to the contrary, all or a portion of the
33	money hereby appropriated may be transferred or sub-allocated to any
34	aid to localities appropriation of any state department or agency
35	(15273) 15,000,000 (re. \$10,613,000)
36	For services and expenses of New York Immigration Coalition (15274)
37	350,000 (re. \$2,000)
38	For services and expenses of St. Athanasius Catholic Academy (15243)
39	50,000 (re. \$17,000)
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41	
	(15257) 50,000 (re. \$50,000) For services and expenses of Be Proud (15246)
42	
43	5,000 (re. \$5,000)  For services and expenses of Center for Elder Law and Justice; such
44	
45	funds may be sub-allocated to the Division of Criminal Justice
46	Services (15275) 125,000 (re. \$4,000)
47	For services and expenses of Masores Bais Yaakov (15376)
48	50,000 (re. \$50,000)
49	For services and expenses of Advocating for Change (15215)
50	25,000 (re. \$25,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

tions (AMICO) (15276) 10,000 (re. \$10,000)  For services and expenses of Asian Americans for Equality (15278)	For services and expenses of Asian Americans for Equality (15278 25,000	aniza-
25,000	25,000	
For services and expenses of Black Institute; such funds may be suballocated to the Division of Criminal Justice Services (15280)	For services and expenses of Black Institute; such funds may be a located to the Division of Criminal Justice Services (15280)  100,000	
10cated to the Division of Criminal Justice Services (15280)	located to the Division of Criminal Justice Services (15280)  100,000	),000)
100,000	7 100,000	
For services and expenses of Central Brooklyn Economic Development Corp (15283) 75,000 (re. \$75,000)  For services and expenses of Community League of the Hights (15284) 50,000 (re. \$50,000)  For services and expenses of the Chinese American Planning Council (15286) 100,000 (re. \$8,000)  For services and expenses of Community Service Society of New York (15287) 50,000 (re. \$8,000)  For services and expenses of Community Voices Heard (15288) (re. \$2,000)  For services and expenses of Community Voices Heard (15288) (re. \$3,000)  For services and expenses of Crown Heights Youth Collective (15289) 50,000 (re. \$2,000)  For services and expenses of Dominicanos USA, Inc (15290) (re. \$2,000)  For services and expenses of Dominicanos USA, Inc (15290) (re. \$2,000)  For services and expenses of Ecuadorian Civic Committee of New York (15292) 25,000 (re. \$2,000)  For services and expenses of Fifth Avenue Committee (15294) (re. \$25,000)  For services and expenses of Flatbush Development Corporation (15295) 50,000 (re. \$25,000)  For services and expenses of Hillcrest Jewish Center (15000) (re. \$20,000)  For services and expenses of Housing and Family Services of Greater New York (15001) (fe. \$20,000) (re. \$20,000)  For services and expenses of Korean American Civic Empowerment for Community (15002) 45,000 (re. \$20,000)  For services and expenses of Korean American Civic Empowerment for Community (15002) 45,000 (re. \$45,000)  For services and expenses of SEM Community Services of Greater New York (15001) 65,000 (re. \$45,000)  For services and expenses of SEM Community Services of Greater (15004) 60,000 (re. \$100,000)  For services and expenses of SEM Community Service Network (13974) 150,000 (re. \$100,000)  For services and expenses of SEM Community Service Network (13974) 150,000 (re. \$18,000)  For services and expenses of Elmcor Youth and Adult Activities, Inc. (1	For services and expenses of Central Brooklyn Economic Develor Corp (15283) 75,000	
Corp (15283)	9       Corp (15283)       75,000	),000)
For services and expenses of Community League of the Heights (15284)	For services and expenses of Community League of the Heights (1) 50,000	billettr
10	11 50,000	152841
For services and expenses of the Chinese American Planning Council (15286) 100,000	For services and expenses of the Chinese American Planning Co. (15286) 100,000	
13	13 (15286) 100,000	
For services and expenses of Community Service Society of New York (15287) 50,000 (re. \$2,000)	For services and expenses of Community Service Society of New (15287) 50,000	
15	15 (15287) 50,000 (re. \$2 16 For services and expenses of Community Voices Heard (15288)	y York
For services and expenses of Community Voices Heard (15288)	16 For services and expenses of Community Voices Heard (15288)	
17   300,000		1,000,
For services and expenses of Crown Heights Youth Collective (15289)	17 300.000	
19	18 For services and expenses of Crown Heights Youth Collective (	L5289)
For services and expenses of Dominicanos USA, Inc (15290)		
50,000		
(15291) 100,000		
(15291) 100,000	22 For services and expenses of Dominico American Society of (	)ueens
For services and expenses of Ecuadorian Civic Committee of New York (15292) 25,000 (re. \$25,000)  For services and expenses of Fifth Avenue Committee (15294) 25,000 (re. \$25,000)  For services and expenses of Flatbush Development Corporation (15295)	23 (15291) 100,000 (re. \$	7,000)
26       For services and expenses of Fifth Avenue Committee (15294)	24 For services and expenses of Ecuadorian Civic Committee of New	York
25,000	25 (15292) 25,000 (re. \$25	5,000)
For services and expenses of Flatbush Development Corporation (15295)	For services and expenses of Fifth Avenue Committee (15294)	
2950,000		
For services and expenses of Hillcrest Jewish Center (15000)		
100,000		
For services and expenses of Housing and Family Services of Greater New York (15001) 65,000	_	
33         New York (15001) 65,000		
For services and expenses of Korean American Civic Empowerment for Community (15002) 45,000 (re. \$45,000)  For services and expenses of Long Island Gay and Lesbian Youth (15003) 100,000		
35       Community (15002)       45,000		
For services and expenses of Long Island Gay and Lesbian Youth (15003) 100,000		
37 100,000		
38       For services and expenses of Mirabal Sisters Cultural and Community         39       Center (15004) 60,000		
Center (15004) 60,000		
40 For services and expenses of SBH Community Service Network (13974) 41 150,000		
150,000		
For services and expenses of Young Mens and Young Womens Hebrew Association of the Bronx (15005) 50,000 (re. \$18,000)  For services and expenses of Elmcor Youth and Adult Activities, Inc  (15006) 50,000		
43       ciation of the Bronx (15005) 50,000		
44 For services and expenses of Elmcor Youth and Adult Activities, Inc 45 (15006) 50,000		
45 (15006) 50,000		
46 For services and expenses of Bronx Jewish Community Council (15256) 47 135,000	<u>-</u>	
47 135,000 (re. \$135,000)		
48 For services and expenses of Project Hope Charities (15007)	48 For services and expenses of Project Hope Charities (15007)	
	49 80,000 (re. \$80	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eliqible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the

amount appropriated herein, up to \$1 million may be used to provide

additional funding to an eligible program or programs with evalu-

ation results that show program effectiveness and demonstrate

private monetary support as determined by the office of children and family services and approved by the director of the budget (13999)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ...... (re. \$1,410,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$6,487,000)

For eligible services and expenses provided during state fiscal year 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$31,147,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2017 through September 30, 2018 that have been approved by

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the office of children and family services pursuant to a plan 2 approved by the director of the budget; provided, however, if a 3 municipality is unable to use all of its allocation for such program 4 period within the required time frames, the municipality may apply 5 to the office of children and family services for a waiver to permit 6 the municipality to continue to have the funds available to it for 7 an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be 8 9 limited to the amount of such municipality's distribution. The 10 office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar 11 12 quarter in which the claimed services were delivered. These funds 13 shall not be used to supplant other state and local funds (14068) 14 ... 8,376,000 ..... (re. \$1,580,000) Notwithstanding section 530 of the executive law or any other law to 15 the contrary, for reimbursement of 49 percent of approved capital 16 17 expenditures for secure juvenile detention. Such reimbursement shall 18 be in the form of depreciation of approved capital costs and inter-19 est on bonds, notes or other indebtedness necessarily undertaken to 20 finance construction costs. Notwithstanding any provision of laws to contrary, funding for such costs shall be limited to the amount 21 22 appropriated herein. Notwithstanding any law to the contrary, the 23 office of children and family services may require that such claims 24 for reimbursement of capital expenditures be submitted to the office 25 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 26 27 provision of law to the contrary, the director of the budget may, 28 upon the advice of the commissioner of the office of children and 29 family services, authorize the interchange of moneys appropriated 30 herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 31 32 33 For services and expenses provided by local probation departments, for 34 the post-placement care of youth leaving a youth residential facili-35 ty and for services and expenses of the office of children and fami-36 ly services related to community-based programs for youth in the 37 care of the office of children and family services which may include 38 but not be limited to multi-systemic therapy, family functional 39 therapy and/or functional therapeutic foster care, and electronic 40 monitoring. 41 Funds appropriated herein shall be made available subject to the 42 approval of an expenditure plan by the director of the budget. 43 Funded programs shall submit information regarding outcome based 44 measures that demonstrate quality of services provided and program 45 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$9,000) 46 47 For state aid to reimburse 100 percent of social services district 48 expenditures related to the improvement of staff to client ratios in 49 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 50

increase the number of supervisory staff in the local district child

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 6 17 8 19 20 1 22 23 4 25 6 27 28 9 30 31 23 34 5 6	protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) 758,000
36 37	of Long Island, pursuant to the following sub-schedule (15236) 1,012,000 (re. \$247,000)
38	sub-schedule
39 40 41 42 43 44 45 46 47	The Safe Center LI
40	Dogmosticanol Conton

Recreational Center ...... 30,000

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	Colonial Youth & Family Services	30,000
3	Glen Cove Boys and Girls Club	
4	at Lincoln House, Inc	
5	Glen Cove Youth Bureau	
6	La Fuerza Unida, Inc	49,000
7	Nassau County Coalition	
8	Against Domestic Violence,	40,000
9	Inc.	49,000
10 11	TRI Community and Youth Agency of Huntington	49 000
12	Youth & Family Counseling	49,000
13	Agency of Oyster Bay	49 000
14	Belmont Child Care Association	
15	Concerned Citizens for Roslyn	15 / 000
16	Youth, Inc	49,000
17	Copay, Inc	
18	Espoir International Youth	,
19	Program	49,000
20	Floral Park Youth Council	49,000
21	Gateway Youth Outreach, Inc	33,000
22	Littig House Community Center,	
23	Inc	49,000
24	Long Island Advocacy Center,	
25	Inc	49,000
26	Manhasset-Great Neck Economic	40.000
27	Opportunity Council	49,000
28 29	Family and Childrens Association, Inc	40.000
30	Hicksville Teen-Age Council,	49,000
31	Inc	49 000
J	1110.	15,000
32	For services and expenses for	the Rockland Habitat for Humanity
33		(re. \$50,000)
34	For services and expenses of St. At	hanasius School (15243)
35		(re. \$25,000)
36	For services and expenses of the Wo	
37		(re. \$50,000)
38	For services and expenses of Oppor	
39		(re. \$14,000)
40	For services and expenses of Be Pro	
41 42	For services and expenses of A	(re. \$5,000)
43		(re. \$5,000)
44	For services and expenses of Cathol	
45		(re. \$7,000)
46	For services and expenses of De	
47	<u>-</u>	(re. \$18,000)
48	For services and expenses of Mother	
49	50,000	(re. \$3,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	For services and expenses of Masores Bais Yaakov after school programs (15376) 50,000
7 8 9 10 11	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:  For services and expenses of Catholic Charities Community Services, Archdiocese of New York Alianza Dominicana (15249)
12 13 14 15 16	By chapter 53, section 1, of the laws of 2016:  The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-

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lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

the senate finance committee and the chairman of the assembly ways

and means committee. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in services districts' claims in excess of a local local social district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$5,895,000) For eligible services and expenses provided during state fiscal year

or eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) Notwithstanding section 530 of the executive law or any other law to contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information outcome based measures that demonstrate quality of regarding services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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funds for expenditures to continue or expand activities that were
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      funded with last year's appropriation that was enacted for this
      purpose (14000) ... 758,000 ...... (re. $108,000)
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     For services and expenses of Young Men's and Young Women's Hebrew
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      Association of Boro Park (13975) ... 25,000 ...... (re. $2,000)
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     For services and expenses of Cattaraugus Youth Bureau (15211) ......
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       200,000 ...... (re. $30,000)
     For services and expenses of Yeled V'Yelda Early Childhood Center
8
       (13904) ... 175,000 ...... (re. $7,000)
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     For services and expense of JCCA Healing Center (15216) .....
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      400,000 ...... (re. $141,000)
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     For services and expenses of Advocating for Change (15215) ......
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       30,000 ...... (re. $18,000)
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     For services and expenses of Hudson Valley Community Services (15218)
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       ... 50,000 ...... (re. $50,000)
16
     For services and expenses of Legal Aid Society of Rockland County
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       (15219) ... 50,000 ...... (re. $50,000)
18
     For services and expenses of Syracuse University Healthy Movement
       Initiative (15222) ... 15,000 ...... (re. $4,000)
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     For services and expenses of Riverdale Neighborhood House (15225) ...
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      100,000 ..... (re. $16,000)
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   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
       section 1, of the laws of 2018:
23
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     For services and expenses of Blue Card, Inc. (15012) ......
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       75,000 ...... (re. $75,000)
26
     For services and expenses of Selfhelp Community Services, Inc.
27
       (15013) ... 50,000 ....... (re. $50,000)
28
     For services and expenses of Jewish Family Service of Buffalo and Erie
29
      County (15014) ... 25,000 ...... (re. $25,000)
30
     For services and expenses of United Jewish Organizations of Williams-
31
      burg, Inc. (15015) ... 50,000 ........................ (re. $50,000)
   By chapter 53, section 1, of the laws of 2015:
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     Notwithstanding any other provision of law, the amount appropriated
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      herein shall be available to reimburse for 98 percent of 65 percent
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      of eligible social services district expenditures that are claimed
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      by March 31, 2016 for those community preventive services provided
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      from October 1, 2014 through September 30, 2015 at a cost that does
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      not exceed the cost that was in effect on October 1, 2008 and that a
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      social services district can demonstrate had been approved by the
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      office of children and family services on or before October 1, 2008;
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      provided, however, that should insufficient funds be available to
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      provide state reimbursement for 98 percent of 65 percent of such
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      costs, reimbursement shall be made proportionally to each district
      based on the percentage of their total eligible claims to the amount
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      appropriated; and, provided further, however, that if the amount
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      appropriated exceeds the amount of funds necessary to reimburse 98
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      percent of 65 percent of the eligible social services district
      expenditures, the office may, to the extent funds are available,
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      provide reimbursement for 98 percent of 65 percent of eligible
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$2,032,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 ...... (re. \$1,100,000) For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 41,400,000 ..... (re. \$20,284,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4	For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing
5	contractors that are satisfactorily performing as determined by the
6	office of children and family services, to award new contracts to
7	continue programs where the existing contractors are not satisfac-
8	torily performing as determined by the office of children and family
9	services and/or to award new contracts through a competitive proc-
10	ess. Such contracts shall provide for submission of information
11	regarding outcome based measures that demonstrate quality of
12	services provided and program effectiveness to the office in a form
13	and manner and at such times as required by the office (13928)
14	23,288,200 (re. \$33,000)
15	For services and expenses of the community reinvestment program
16	(13982) 1,750,000 (re. \$1,230,000)
17	For services and expenses of the Community Action Organization of Erie
18	County (13908) 250,000
19	For services and expenses of Wyandanch Family Life Center (13951)
20	50,000 (re. \$50,000)  For services and expenses of HASC Center (13972)
21 22	_
23	175,000
24	ty Center (13976) 100,000 (re. \$60,000)
25	For services and expenses of the YMCA of Greater New York (13977)
26	200,000 (re. \$5,000)
27	For services and expenses of Kids of Courage (13993)
28	25,000 (re. \$25,000)
29	For services and expenses of Family and Children's Association (15207)
30	100,000 (re. \$100,000)
	, , , , , , , , , , , , , , , , , , , ,
31 32	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:
33	For services and expenses of the New York State YMCA Foundation
34	(13957) 500,000 (re. \$10,000)
35 36	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:
37	Notwithstanding section 530 of the executive law or any other law to
38	the contrary, for reimbursement of 49 percent of approved capital
39	expenditures for secure juvenile detention. Such reimbursement shall
40	be in the form of depreciation of approved capital costs and inter-
41	est on bonds, notes or other indebtedness necessarily undertaken to
42	finance construction costs. Notwithstanding any provision of laws to
43	the contrary, funding for such costs shall be limited to the amount
44	appropriated herein. Notwithstanding any law to the contrary, the
45	office of children and family services may require that such claims
46	for reimbursement of capital expenditures be submitted to the office
47	electronically in the manner and format required by the office.
48	Notwithstanding section 51 of the state finance law and any other
49	provision of law to the contrary, the director of the budget may,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2014:

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For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 41,400,000 ...... (re. \$1,981,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ...... (re. \$2,013,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,285,600 ...... (re. \$1,285,600) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$2,000) For services and expenses of the community reinvestment program (13982) ... 1,750,000 ...... (re. \$94,000) For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ...... (re. \$5,000) For services and expenses of the WAIT House for the Healthy Parenting 35 and Mentoring program (15382) ... 100,000 ...... (re. \$3,000)

### By chapter 53, section 1, of the laws of 2013:

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49 50 Notwithstanding section 530 of the executive law or any other law the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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upon the advice of the commissioner of the office of children and
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       family services, authorize the interchange of moneys appropriated
3
       herein with any other local assistance - general fund appropriation
       within the office of children and family services (14008) ......
4
5
       4,606,000 ...... (re. $1,660,000)
6
     For services and expenses of the community reinvestment program
7
       (13982) ... 1,750,000 ...... (re. $60,000)
     For services and expenses of the center for alternative sentencing and
8
       employment services (CASES) (13981) ... 200,000 ..... (re. $26,000)
9
10
     For services and expenses for the NYS Alliance of Boys & Girls Clubs
11
       (13983) ... 750,000 ...... (re. $11,000)
   By chapter 53, section 1, of the laws of 2012:
12
13
     For services and expenses of the community reinvestment program
14
       (13982) ... 1,750,000 ...... (re. $63,000)
15
     For services and expenses for the NYS Alliance of Boys & Girls Clubs
16
       17
     For services and expenses of the center for alternative sentencing and
18
       employment services (CASES) (13981) ... 200,000 ..... (re. $45,000)
19
   By chapter 110, section 15, of the laws of 2010:
20
     Notwithstanding any inconsistent provision of law, subject to an
       expenditure plan approved by the director of the budget, for eligi-
21
       ble services and expenses of improving the quality of child welfare
22
       services that may include, but not be limited to, training to
23
24
       mandated reporters regarding the proper identification of and
25
       response to signs of child abuse and neglect, public information
26
       programs and services that advance a zero tolerance campaign of
       child abuse and neglect, and demonstration projects to test models
27
28
       for new or targeted expansion of services beyond the level currently
29
       funded by local social services districts including continuing to
30
       contract with existing providers that are performing satisfactorily
31
       (13916) ... 1,796,400 ...... (re. $650,000)
       chapter 53, section 1, of the laws of 2009, as amended by chapter
32
       502, section 2, of the laws of 2009:
33
34
     For state aid grants to support contractual agreements with communi-
35
       ty-based programs for children, youth and families, in order to
36
       provide services that meet the needs of families and enhance the
37
       safety and stability of children and youth in their homes and
38
       contractual agreements with non-for-profits to enhance the assess-
39
       ment of the need for, and provision of services to, victims of
40
       domestic violence that are involved in child protective services
41
       cases. Such funds are available to continue or expand existing
42
       programs with existing contractors that are satisfactorily perform-
43
       ing services, to award new contracts to continue programs where
       existing contractors are not satisfactorily performing as determined
44
45
       by the office of children and family services, and/or award new
46
       contracts through a competitive process; provided, however, that the
47
       amount of this appropriation available for expenditure and disburse-
       ment on and after November 1, 2009 shall be reduced by 12.5 percent
48
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
of the amount that was undisbursed as of November 1, 2009 ......
       4,934,100 ...... (re. $251,000)
 2.
 3
     Special Revenue Funds - Federal
 4
     Federal Health and Human Services Fund
 5
     Family First Transition Act Account - 25175
   By chapter 53, section 1, of the laws of 2021:
 6
 7
     For services and expenses related to implementation of the family
8
       first prevention services act pursuant to the federal family first
 9
       transition act (P.L. 116-94).
10
     Notwithstanding any inconsistent provision of law, the amount herein
       appropriated may be transferred, interchanged or suballocated to any
11
12
       aid to localities or state operations appropriation within the
13
       office of children and family services to accomplish the intent of
14
       this appropriation (15066) ... 25,000,000 ..... (re. $21,926,000)
15
     For services and expenses related to implementation of the family
16
       first prevention services act for entities with expiring demon-
17
       stration projects pursuant to the federal family first transition
18
       act (P.L. 116-94).
19
     Notwithstanding any inconsistent provision of law, the amount herein
20
       appropriated may be transferred, interchanged or suballocated to any
21
       aid to localities or state operations appropriation within the
22
       office of children and family services to accomplish the intent of
23
       this appropriation (15067) ... 50,000,000 ...... (re. $50,000,000)
24
   By chapter 53, section 1, of the laws of 2020:
25
     For services and expenses related to implementation of the family
26
       first prevention services act pursuant to the federal family first
27
       transition act (P.L. 116-94).
     Notwithstanding any inconsistent provision of law, the amount herein
28
29
       appropriated may be transferred, interchanged or suballocated to any
30
       aid to localities or state operations appropriation within the
31
       office of children and family services to accomplish the intent of
       this appropriation (15066) ... 25,000,000 ...... (re. $20,096,000)
32
     For services and expenses related to implementation of the family
33
34
       first prevention services act for entities with expiring demon-
35
       stration projects pursuant to the federal family first transition
36
       act (P.L. 116-94).
37
     Notwithstanding any inconsistent provision of law, the amount herein
38
       appropriated may be transferred, interchanged or suballocated to any
39
       aid to localities or state operations appropriation within the
40
       office of children and family services to accomplish the intent of
41
       this appropriation (15067) ... 50,000,000 ...... (re. $50,000,000)
42
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
43
44
     Social Services Block Grant Account - 25182
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45 By chapter 53, section 1, of the laws of 2022:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2021 that are submitted on or before January 3, 2022; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services. Funds appropriated herein shall be available for aid to municipalities

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$149,682,000)

By chapter 53, section 1, of the laws of 2021:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2020 that are submitted on or before January 2, 2021; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Notwithstanding any other provision of law to the contrary, of the amount appropriated herein a portion of funds may be set aside by the office of children and family services to be utilized by local departments of social services for eligible expenditures pursuant to Subtitle B of Title XX of the Social Security Act, otherwise known as the Elder Justice Act, as authorized and funded through the Coronavirus Response and Relief Supplement Appropriations Act of 2021; any such funds shall be spent and claimed for in a manner and at such time as directed by the office of children and family services.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ...... (re. \$9,770,000)

By chapter 53, section 1, of the laws of 2019:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2018 that are submitted on or before January 2, 2019; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$54,530,000)

### By chapter 53, section 1, of the laws of 2018:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.

Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$58,341,000)

By chapter 53, section 1, of the laws of 2017:

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For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,915,000)

32 Special Revenue Funds - Federal

- 33 Federal Health and Human Services Fund
- 34 Title IV-a, IV-b, IV-e Account 25175
- 35 By chapter 53, section 1, of the laws of 2022:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe act of 1997 (P.L. 105-89); provided, however, that families reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expendi-tures claimed by March 31 of the following year.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as deter- mined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 596 12553-06-3

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred or suballocated to any aid to local-

ities or state operations appropriation of any state department, agency, or the judiciary (13955) ...... 

By chapter 53, section 1, of the laws of 2020:

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For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship quardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

46 By chapter 53, section 1, of the laws of 2019:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$240,836,000)

### By chapter 53, section 1, of the laws of 2018:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$650,178,000)

By chapter 53, section 1, of the laws of 2017:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of traf-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 .... (re. \$225,057,000)

- Special Revenue Funds Other
- 41 Combined Expendable Trust Fund

- 42 Children and Family Trust Fund Account 20128
- 43 By chapter 53, section 1, of the laws of 2022:
- For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	funds shall be awarded through a competitive process and, provided further, that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Provided, however, that notwithstanding paragraph a of subdivision 2 of section 481-e of the social services law, such funds shall be awarded through a competitive process and, provided further, that notwithstanding subdivision 6 of such section, to the extent funds are available grants renewed for subsequent years may be funded at initial award level. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 (re. \$3,459,000)
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 (re. \$2,775,000)
38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 (re. \$3,432,000)
46	By chapter 53, section 1, of the laws of 2017:

46 By chapter 53, section 1, of the laws of 2017:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 (re. \$3,434,000)
8 9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
12 13 14 15 16	By chapter 53, section 1, of the laws of 2022: For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 20,000,000 (re. \$20,000,000)
17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget. Provided however, of the amounts appropriated herein, \$10,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13911) 20,000,000
25 26 27 28 29	By chapter 53, section 1, of the laws of 2020:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$10,000,000)
30 31 32 33 34	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$7,690,000)
35 36 37 38 39	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$5,720,000)
40 41 42 43 44	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$6,422,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2022: For services and expenses of Helen Keller Services for the Blind (15230) 65,000 (re. \$65,000)
7 8 9 10 11	By chapter 53, section 1, of the laws of 2021:  For services and expenses of Helen Keller services for the Blind (15230) 65,000
12 13 14 15	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:  For services and expenses of Helen Keller services for the Blind - Port Washington (15073) 50,000 (re. \$50,000)
16 17 18	By chapter 53, section 1, of the laws of 2019: For services and expenses of Helen Keller services for the Blind (15230) 50,000
19 20 21	By chapter 53, section 1, of the laws of 2015:  For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$6,000)
22 23 24	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$2,000)
25 26 27	By chapter 53, section 1, of the laws of 2013:  For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000
28 29 30	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
31 32 33 34	By chapter 53, section 1, of the laws of 2022: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
35 36 37 38	By chapter 53, section 1, of the laws of 2021: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
39	By chapter 53, section 1, of the laws of 2020:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) ... 350,000 .................. (re. \$350,000)

### 4 TRAINING AND DEVELOPMENT PROGRAM

5 General Fund

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- 6 Local Assistance Account 10000
- 7 By chapter 53, section 1, of the laws of 2022:
- For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
  - Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.
  - Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
    - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2022-23 (13984) ... 4,815,800 .............................. (re. \$4,815,800)
- 39 By chapter 53, section 1, of the laws of 2021:
- For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2021-22 (13984) ... 4,815,800 ........................ (re. \$316,000)

24 By chapter 53, section 1, of the laws of 2020:

 For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	and development, public assistance, and food stamp programs appro-
2	priated in the office of children and family services and the office
3	of temporary and disability assistance, shall constitute total state
4	reimbursement for all local training programs in state fiscal year
5	2020-21 (13984) 4,815,800 (re. \$27,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	2 APPROPRIATIONS REAPPROPR	IATIONS
3 4 5 6	4 Special Revenue Funds - Federal 5,100,247,000 5,500, 5 Special Revenue Funds - Other 19,900,000	921,000 0 0
8 9	8 All Funds 8,060,264,000 6,889,	821,500
10	0 SCHEDULE	
11 12	•	000,000
13 14 15	4 Federal Health and Human Services Fund	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act.  Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2023-24. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assist-	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 21 31 4 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.  Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any other state department or agency for the purposes stated herein.  Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200)
36 37	EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM 210,000,000
38 39	General Fund Local Assistance Account - 10000
40 41 42 43 44 45 46 47 48	For services and expenses of the empire state supportive housing initiative.  Funds appropriated herein shall be used to support a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, indi-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

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viduals diagnosed with HIV/AIDS, homeless
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     individuals with co-presenting health
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     conditions and eligible services to runa-
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     way and homeless youth.
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   Notwithstanding any provisions of law to the
 6
     contrary, the commissioner of a state
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     department or agency holding an empire
     state supportive housing initiative
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     contract shall be authorized, subject to
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     the approval of the director of the budg-
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     et, to continue contracts which were
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     executed on or before March 31, 2023 with
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     entities providing supportive housing
     services, without any additional requirements that such contracts be subject to
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     competitive bidding, a request
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     proposal process or other administrative
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     procedures.
19 Notwithstanding any law to the contrary,
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     such allocation and distribution
     subject to the approval of the director of
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     the budget of a plan for such program
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     submitted by the administering department
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     or agency.
25 Notwithstanding any other law to the contra-
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     ry, the amounts appropriated herein may be
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     suballocated or transferred to any state
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     department or agency for the purposes
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     stated herein.
30 Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
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     be increased or decreased by interchange
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     with any other appropriation within the
     office of temporary and disability assist-
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     ance general fund - local assistance
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     account with the approval of the director
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     of the budget, who shall file such
     approval with the department of audit and
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     control and copies thereof with the chair-
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     man of the senate finance committee and
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     the chairman of the assembly ways and
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     means committee (52399) ..... 210,000,000
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       Program account subtotal ..... 210,000,000
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     General Fund
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Local Assistance Account - 10000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

For state reimbursement of the safety net 2 assistance program as established pursuant 3 to chapter 436 of the laws of 1997. 4 Notwithstanding section 153 of the social 5 services law or any other inconsistent б provision of law, funds appropriated here-7 in shall reimburse 29 percent of safety net assistance expenditures, including the 8 9 cost of providing shelter supplements for safety net assistance households at local 10 11 option, including eligible households 12 containing a household member who has been 13 released from prison, in order to prevent eviction and address homelessness 14 accordance with social services district 15 16 plans approved by the office of temporary 17 and disability assistance and the director 18 the budget, provided, however, that in 19 social services districts with a popu-20 lation five million no shelter over supplements other than the family home-21 22 lessness and eviction prevention supple-23 ment shall be reimbursed, provided however 24 funds appropriated herein shall only be 25 used to reimburse rental costs up to the 26 maximum rent levels in place as of January 27 1, 2021, then adjusted consistent with the 28 annual year-over-year percentage changes 29 in fair market rent, provided, however, in 30 the event of a decrease in fair market rent the value of the maximum rent levels 31 32 reimbursed with funds appropriated herein 33 shall not decrease and shall be set at the 34 maximum rent levels established during the 35 prior year, and further provided that such 36 supplements shall not be part of the stan-37 dard of need pursuant to section 131-a of 38 the social services law. Funds appropri-39 ated herein shall also reimburse 40 percent of safety net assistance expendi-41 tures, in social services districts with a 42 population over five million, for emergen-43 cy shelter, transportation, or nutrition 44 payments which the district determines are 45 necessary to establish or maintain inde-46 pendent living arrangements among persons 47 living with medically diagnosed HIV 48 infection as defined by the AIDS institute 49 of the state department of health and who 50 are homeless or facing homelessness and 51 for whom no viable and less costly alter-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

native to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

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Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but not exceeding an amount reasonably approximate to 100 percent of fair market rent, at local option which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs. Such emergency shelter payments

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

shall only be made at local option and in 2 accordance with a plan approved by the 3 office of temporary and disability assist-4 ance and the director of the budget. 5 Provided, however, notwithstanding section 6 153 of the social services law or any 7 other inconsistent provision of law, if 8 necessary funding, as determined by the director of the budget, is secured in a 9 social services district from the medical 10 11 assistance program by reducing the capita-12 tion rates paid to medicaid managed care 13 organizations by the amount of savings resulting from stably housing individuals 14 15 living with medically diagnosed 16 infection as defined by the AIDS institute 17 the state department of health, the 18 social services district shall make such 19 emergency shelter payments in excess of 20 those promulgated by the office of tempo-21 rary and disability assistance but not 22 exceeding an amount reasonably approximate to 100 percent of fair market rent, and 23 the savings shall be used to reimburse 100 24 25 percent of the cost of such excess emer-26 gency shelter payments for cases reim-27 bursed under the safety net assistance or family assistance programs 28 in 29 services districts with a population of 30 five million or fewer, in accordance with a plan approved by the office of temporary 31 32 and disability assistance and the director 33 the budget; provided further that 34 reimbursement shall be provided to medi-35 caid managed care organizations through 36 adjustments to capitation rates should 37 actual gross savings not be realized as 38 determined by the director of the budget. For persons living with medically diagnosed 39 HIV infection as defined by the AIDS 40 institute of the state department 41 42 health living in social services districts 43 with a population over five million who 44 are receiving public assistance, funds 45 appropriated herein shall be used to reim-46 burse 29 percent of the additional rental 47 costs determined based on limiting such 48 person's earned and/or unearned income 49 contribution to 30 percent. 50 For persons living with medically diagnosed

HIV infection as defined by the AIDS

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

institute of the state department health living in social services districts 2 3 with a population of five million or fewer 4 who are receiving public assistance, funds 5 appropriated herein may be used to reimб burse up to 100 percent of the additional 7 rental costs determined based on limiting 8 such person's earned and/or unearned income contribution to 30 percent. Such 9 10 payments of additional rental costs shall 11 only be made at local option and in 12 accordance with a plan approved by the 13 office of temporary and disability assistance and the director of the budget. 14 15 Provided, however, notwithstanding section 16 153 of the social services law or any 17 other inconsistent provision of law, if 18 necessary funding, as determined by the 19 director of the budget, is secured in a 20 social services district from the medical assistance program by reducing the capita-21 22 tion rates paid to medicaid managed care 23 organizations by the amount of savings 24 resulting from stably housing individuals 25 living with medically diagnosed 26 infection as defined by the AIDS institute 27 the state department of health, the 28 social services district shall make such 29 payments of additional rental costs, for 30 cases reimbursed under the safety net assistance and family assistance program, 31 32 and the savings shall be used to reimburse 33 100 percent of the cost of the additional 34 rental costs determined based on limiting 35 such person's earned and/or unearned 36 contribution to 30 percent in income 37 social services districts with a population of five million or fewer, in 38 accordance with a plan approved by the 39 40 office of temporary and disability assist-41 ance and the director of the budget; 42 provided further that reimbursement shall 43 provided to medicaid managed care 44 organizations through adjustments to capi-45 tation rates should actual gross savings not be realized as determined by the 46 director of the budget. 47 48 Amounts appropriated herein may be used to 49 enter into contracts with persons or enti-

ties authorized pursuant to subdivision (j) of section 17 of the social services

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

consistent with federal law and 2 requirements. Such contracts will 3 consistent with subdivision (j) of section 4 17 of the social services law. Notwith-5 standing section 153 of the б services law or any other inconsistent 7 provision of law, the office may reduce reimbursement otherwise payable to social 8 9 services districts to recover 29 percent 10 costs incurred by the office for expenditures related to subdivision (j) of 11 12 section 17 of the social services law. 13 Such funds are to be available for payment 14 15

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

39 Social services districts shall be required 40 to report to the office of temporary and 41 disability assistance on an annual basis, 42 information, as determined and requested 43 by the office, related to services and 44 expenditures for which reimbursement is 45 sought for providing temporary housing assistance to homeless individuals and 46 47 families. Such information shall be 48 submitted electronically to the extent 49 feasible as determined by the office, and 50 shall be used to evaluate expenditures by such social services districts for the 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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provision of temporary housing assistance
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     for homeless individuals and families.
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   Notwithstanding section 153 of the social
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     services law, or any other inconsistent
 5
     provision of law, the office of temporary
 б
     and disability assistance may withhold or
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     deny reimbursement, in whole or in part,
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     to any social services district that fails
     to develop or submit a homeless services
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     plan subject to the approval of the office
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     of temporary and disability assistance,
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     fails to provide homeless services and
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     outreach in accordance with its approved
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     homeless services plan, or fails to devel-
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     op or submit homeless services outcome
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     reports, consistent with those require-
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     ments promulgated by the office of tempo-
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     rary and disability assistance.
   Notwithstanding section 153 of the social
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     services law, or any other inconsistent
     provision of law, such appropriation shall
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22
     be available for reimbursement of eligible
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     costs incurred on or after January 1, 2023
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     and before January 1, 2024, that are
     otherwise reimbursable by the state on or
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26
     after April 1, 2023, that are claimed by
27
     March 1, 2024. Such reimbursement shall
28
     constitute total state reimbursement for
29
     activities funded herein in state fiscal
30
     year 2023-2024 (52203) ...... 625,000,000
   Funds appropriated herein shall be used to
31
     reimburse 29 percent
32
                              of
                                  expenditures
33
     incurred by New York City for providing
34
     humanitarian aid,
                        including short term
     shelter services to migrant individuals
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36
     and families, including costs associated
37
     with humanitarian emergency response and
38
     relief centers for individuals entering
39
     short term shelter on or after April 1,
40
     2022. Such reimbursement shall be avail-
41
     able for costs incurred by New York City
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     on or after April 1, 2022 and before April
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     1, 2024, and claimed by August 15, 2024
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     unless such claiming deadline is otherwise
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     extended by the office of temporary and
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     disability assistance. Such reimbursement
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     shall not be duplicative of any reimburse-
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             otherwise
     ment
                          received
                                      including
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     reimbursement for safety net assistance,
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     family assistance or emergency assistance.
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     Such funding shall be provided in accord-
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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ance with a plan submitted by New York
     City, and approved by the office of tempo-
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     rary and disability assistance and the
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     director of the budget ..... 1,000,000,000
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   For expenditures
                      for additional state
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     payments for eligible aged, blind, and
 7
     disabled persons related to supplemental
 8
     security income and for expenditures made
9
     pursuant to title 8 of article 5 of the
10
     social services law. Such funds are avail-
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     able for payment of aid heretofore accrued
12
     or hereafter to accrue. Notwithstanding
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     any inconsistent provision of law, the
              herein appropriated may
14
     amount
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     increased or decreased by interchange with
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     any other appropriation within the office
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     of temporary and disability assistance
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     general fund - local assistance account
     with the approval of the director of the
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     budget, who shall file such approval with
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     the department of audit and control and
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     copies thereof with the chairman of the
23
     senate finance committee and the chairman
24
     of the assembly ways and means committee
25
     (52311) ..... 700,000,000
26
   For services and expenses of a program,
     pursuant to section 35 of the social
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28
     services law, providing legal represen-
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     tation of individuals whose federal disa-
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     bility benefits have been denied or may be
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     discontinued. The commissioner
                                        shall
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     reduce reimbursement otherwise payable to
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     social services districts to ensure that
     social services districts shall financial-
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     ly participate in additional legal repre-
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     sentation expenditures made pursuant to
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     this provision. Such reduction in local
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     reimbursement shall be allocated among
39
     districts by the commissioner based on the
     cost of, and number of district residents
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41
     served by, each legal assistance program,
42
     or by such alternative cost allocation
43
     procedure deemed
                                     by the
                        appropriate
44
     commissioner
                   after consultation with
45
     social services officials (52291) ..... 5,260,000
   For additional services and expenses of a
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     program, pursuant to section 35 of the
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              services
     social
                        law, providing legal
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     representation of individuals whose feder-
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     al disability benefits have been denied or
     may be discontinued. The commissioner
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	shall reduce reimbursement otherwise paya- ble to social services districts to ensure
3	that social services districts shall
4	financially participate in additional
5	legal representation expenditures made
6	pursuant to this provision. Such reduction
7	in local reimbursement shall be allocated
8	among districts by the commissioner based
9	on the cost of, and number of district
10	residents served by, each legal assistance
11	program, or by such alternative cost allo-
12	cation procedure deemed appropriate by the
13	commissioner after consultation with
14	social services officials (52335) 1,000,000
15	For services to support human immunodefici-
16	ency virus specific employment programs.
17	Components of each such program shall
18	include, but not be limited to, on-the-job
19	training and employment. Each such program
20	shall guarantee that individuals complet-
21	ing the program obtain full-time employ-
22	ment with health insurance coverage. The
23	office of temporary and disability assist-
24	ance, in conjunction with the AIDS insti-
25	tute of the department of health, shall
26	select the organizations to operate such
27	programs through a competitive bid process
28	(52293) 1,161,000
29	For grants to community based organizations
30	for nutrition outreach in areas where a
31	significant percentage or number of those
32	potentially eligible for food assistance
33	programs are not participating in such
34	programs.
35	Funds appropriated herein shall also be used
36	to provide funding for a cost of living
37	adjustment for the period April 1, 2023
38	through March 31, 2024 pursuant to a chap-
39	ter of the laws of 2023, for the purpose
40	of establishing rates of payments,
41	contracts or any other form of reimburse-
42	ment (52292) 3,300,000
43	For additional services and expenses of a
44	program to provide grants to community
45	based organizations for nutrition outreach
46	in areas where a significant percentage or
47	number of those potentially eligible for
48	food assistance programs are not partic-
49	ipating in such programs 2,000,000
50	For services and expenses incurred by local
51	social services districts in relation to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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the adult shelter cap. Such payments shall
     be made until March 31, 2042 at which time
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 3
     the adult shelter cap liability will be
 4
     deemed fully reimbursed (52294) ..... 2,000,000
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    For services and expenses of a voluntary
 6
     initiative in social services districts
 7
     with a population of five million or fewer
     to fund emergency shelter allowance
 8
     payments in excess of those promulgated by
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     the office of temporary and disability
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     assistance, but not exceeding an amount
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     reasonably approximate to 100 percent of
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     fair market rent, and to reimburse 100
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     percent of the additional rental costs
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     determined based on limiting such person's
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     earned and/or unearned income contribution
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     to 30 percent, which the district deter-
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     mines are necessary to establish or main-
     tain independent living arrangements among
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     persons in receipt of public assistance
     who are living with medically diagnosed
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          infection as defined by the AIDS
                 of the State department of
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     institute
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     health and who are homeless or facing
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     homelessness and for whom no viable and
26
     less costly alternative to housing
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     available; provided, however, that funds
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     appropriated herein may only be used for
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     such purposes if the cost of such allow-
     ances are not eligible for reimbursement
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     under
              medical
                        assistance
                                    or
                                         other
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     programs, and further provided that such
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     payments shall not be part of the standard
34
     of need pursuant to section 131-a of the
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     social services law. Such funds may be
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     provided by the commissioner of the office
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     of temporary and disability assistance to
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     participating social services districts
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     with a population of five million or fewer
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     in accordance with a plan submitted by
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     such social services district and approved
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     by the office of temporary and disability
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     assistance and the director of the budget.
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     Funds shall may be made available without
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     local participation ...... 10,000,000
    For services and expenses of a program to
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     provide immigration legal services and
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     representation to migrant individuals and
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     families statewide. Funds appropriated
     herein may be suballocated or transferred
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	to any state department, agency, or public authority for purposes stated herein 40,000,000  For services and expenses for a year-round youth employment program in New York City. Such funds shall be provided for services to eligible individuals aged fourteen to twenty. Funds shall be administer through the New York City Department of Social Services
18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
21 22 23 24 25 26 27 28 29 31 31 33 33 33 33 33 34 44 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.  Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.  Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12	the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215)
13	Special Revenue Funds - Federal
14	Federal Health and Human Services Fund
15	Temporary Assistance for Needy Families Account - 25178
16	For reimbursement of the cost of the family
17 18	assistance and the emergency assistance to families programs. Notwithstanding section
19	153 of the social services law or any
20	inconsistent provision of law, funds
21	appropriated herein shall be provided
22	without state or local participation
23	except that for social services districts
24	with a population of five million or more,
25 26	reimbursement will be eighty-five percent. Funds appropriated herein shall also
27	include the cost of providing shelter
28	supplements for family assistance house-
29	holds at local option, including eligible
30	households containing a household member
31	who has been released from prison, in
32	order to prevent eviction and address
33	homelessness in accordance with social
34 35	services district plans approved by the office of temporary and disability assist-
36	ance and the director of the budget,
37	provided, however, that in social services
38	districts with a population over five
39	million no shelter supplements other than
40	the family homelessness and eviction
41 42	prevention supplement shall be reimbursed,
42	<pre>provided however funds appropriated herein shall only be used to reimburse rental</pre>
44	costs up to the maximum rent levels in
45	place as of January 1, 2021, then adjusted
46	consistent with the annual year-over-year
47	percentage changes in fair market rent,
48	provided, however, in the event of a
49	decrease in fair market rent the value of

622 12553-06-3

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2023-24

the maximum rent levels reimbursed with 2 funds appropriated herein shall not 3 decrease and shall be set at the maximum 4 rent levels established during the prior 5 year, and further provided that supplements shall not be part of the stan-7 dard of need pursuant to section 131-a of 8 the social services law.

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Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

Such funds are to be available for payment of aid heretofore accrued or hereafter to 3 accrue to municipalities. Subject to the approval of the director of the budget, 4 5 such funds shall be available to the 6 office of temporary and disability assist-7 ance net of disallowances, refunds, reimbursements, and credits including, but 8 not limited to, additional federal funds 9 10 resulting from any changes in federal cost allocation methodologies. 11 12

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50 51 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to devel-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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op or submit homeless services outcome 2 reports, consistent with those require-3 ments promulgated by the office of tempo-4 rary and disability assistance. 5 Notwithstanding section 153 of the social б services law, or any other inconsistent 7 provision of law, such appropriation shall be available for reimbursement of eligible 8 9 costs incurred on or after January 1, 2023 10 and before January 1, 2024, that are 11 otherwise reimbursable by the state on or 12 after April 1, 2023, that are claimed by 13 March 1, 2024. Such reimbursement shall 14 constitute total federal reimbursement for 15 activities funded herein in state fiscal 16 year 2023-24 (52203) ..... 1,500,000,000 17 For transfer to the credit of the office of 18 children and family services federal 19 health and human services fund, state 20 operations or federal health and human services fund, local assistance, federal 21 22 day care account for additional reimburse-23 ment to social services districts for 24 child care assistance provided pursuant to 25 title 5-C of article 6 of the social services law. The funds shall be appor-26 27 tioned among the social services districts 28 by the office according to an allocation 29 plan developed by the office and submitted 30 to the director of the budget for approval within 60 days of enactment of the budget. 31 The funds allocated to a district under 32 33 this appropriation in addition to any state block grant funds allocated to the 34 district for child care services and any 35 36 funds the district requests the office of temporary and disability assistance to 37 transfer from the district's flexible fund 38 for family services allocation to the 39 40 federal day care account shall constitute 41 the district's entire block grant allo-42 cation for a particular federal fiscal 43 year, which shall be available only for 44 child care assistance expenditures made 45 during that federal fiscal year and which 46 are claimed by March 31 of the year immediately following the end of that federal 47 48 fiscal year. Notwithstanding any other 49 provision of law, any claims for child care assistance made by a social services 50 51 district for expenditures made during a

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particular federal fiscal year, other than 2 claims made under title XX of the federal 3 social security act and under the supple-4 mental nutrition assistance program 5 employment and training funds, shall be б counted against the social services 7 district's block grant allocation for that 8 federal fiscal year. 9 A social services district shall expend its allocation from the block grant in accord-10 11 ance with the applicable provision in 12 federal law and regulations relating to 13 the federal funds included in the state 14 block grant for child care and the regu-15 lations of the office of children and 16 family services. Notwithstanding any other 17 provision of law, each district's claims 18 submitted under the state block grant for 19 child care will be processed in a manner 20 that maximizes the availability of federal funds and ensures that the district meets 21 22 its maintenance of effort requirement 23 each applicable federal fiscal year. Prior 24 to transfer of funds appropriated herein, 25 the commissioner of the office of children 26 and family services shall consult with the 27 commissioner of the office of temporary 28 and disability assistance to determine the of such funding and to 29 availability request that the commissioner of 30 the office of temporary and disability assist-31 32 ance takes necessary steps to notify the 33 department of health and human services of 34 the transfer of funding (52209) ..... 227,442,000 For allocation to local social services 35 districts for the flexible fund for family 36 37 services. Funds shall, without state or 38 local participation, be allocated to local 39 social services districts in accordance 40 with a methodology developed by the office 41 of temporary and disability assistance and 42 the office of children and family services 43 and approved by the director of the budg-44 et. Such amounts allocated to local social 45 services districts shall hereinafter be referred to as the flexible fund for fami-46 ly services and shall be used for eliqible 47 48 services to eligible individuals under the 49 plan for the federal temporary 50 assistance for needy families block grant.

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of aid heretofore accrued or hereafter to 3 accrue to municipalities and, notwith-4 standing section 153 of the social 5 services law and any inconsistent б shall constitute the provision of law, 7 full amount of federal temporary assistance for needy families funds to be paid 8 on account of activities funded in whole 9 10 or in part hereunder and the full amount state reimbursement to be paid on 11 12 account of local district administrative 13 claims. District allocations from the 14 flexible fund for family services may be 15 spent only pursuant to plans of expendi-16 ture, developed by each social services 17 district and the local governing body and 18 approved by the office of temporary and disability assistance, the office of chil-19 20 dren and family services, and the director of the budget. Such allocation shall be 21 22 available for reimbursement through March 23 2026; provided, however, 24 reimbursement for child welfare services 25 other than foster care services shall be 26 available for eligible expenditures 27 incurred on or after October 1, 2023 and 28 before October 1, 2024 that are otherwise 29 reimbursable by the state on or after 30 April 1, 2023 and that are claimed by March 31, 2025. 31 32 Notwithstanding any inconsistent provision 33 of law, the amounts so appropriated for 34 allocation to local social services districts, may be used, without state or 35 local financial participation, by social 36 37 services districts for such district's 38 first eligible expenditures that occurred 39 on or after October 1, 2023, or, subject to the approval of the director of the 40 41 budget, during any other period beginning 42 on or after January 1, 1997, for tuition 43 costs for foster care children who are 44 eligible for emergency assistance for 45 families in the manner the state was authorized to fund such costs under part A 46 47 of title IV of the social security act as 48 such part was in effect on September 30, 49 1995; provided that the funds appropriated 50 herein may not be used to reimburse localities for costs disallowed under title 51

Such funds are to be available for payment

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IV-E of the social security act. Such 2 expenditures shall constitute good cause 3 pursuant to section 408 (a) (10) of the 4 social security act. Such funds may also 5 be used, without state or local particб ipation, for care, maintenance, super-7 vision, and tuition for juvenile delin-8 quents and persons in need of supervision 9 who are placed in residential programs 10 operated by authorized agencies and who are eligible for emergency assistance to 11 12 families in the manner the state was 13 authorized to fund such costs under part A 14 of title IV of the social security act as 15 such part was in effect on September 30, 16 1995. Such expenditures shall constitute 17 good cause pursuant to section 408 (a) 18 (10) of the social security act. Unless 19 otherwise approved by the commissioner of 20 the office of children and family services with the approval of the director of the 21 22 budget, these funds may be used only for 23 eligible expenditures made from October 1, 2023 through September 30, 2024. Notwith-24 25 standing any inconsistent provision of 26 law, the funds so appropriated may not be 27 used to reimburse localities for costs 28 disallowed under title IV-E of the social 29 security act. 30

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds 50 transferred at a district's request to the 51 title XX social services block grant shall

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4 security act and the social services law 5 to children or their families whose income б is less than 200 percent of the federal 7 poverty level applicable to the family size involved. Any funds transferred at a 8 9 district's request to the office of chil-10 dren and family services federal health 11 and human services fund, local assistance, 12 federal day care account shall be made 13 available to the district for use for 14 child expenditures in eligible care 15 accordance with the applicable provisions 16 of federal law and regulations relating to 17 federal funds included in the state block 18 grant for child care and in accordance with applicable state law and regulations 19 20 of the office of children and family Notwithstanding 21 services. any other 22 provision of law, any claims made by a 23 social services district for expenditures 24 made for child care during a particular federal fiscal year, other than claims 25 made under title XX of the federal social 26 27 security act and under the supplemental 28 nutrition assistance program employment 29 training funds, shall be counted 30 against the social services district's block grant for child care for that feder-31 32 fiscal year. Each social services 33 district must certify to the office of 34 children and family services and the office of temporary and disability assist-35 36 ance, within 90 days of enactment of the 37 budget but before August 15, 2023, the 38 amount of funds it wishes to have trans-39 ferred under this provision. Notwithstanding any other provision of law, 40 41 the amount of the funds that each district 42 expends on child welfare services from its 43 flexible fund for family services funds 44 and any flexible fund for family services 45 district's funds transferred at the request to the title XX social services block grant must, to the extent that fami-46 47 48 lies are eligible therefore, be equal to 49 or greater than the district's portion of 50 the \$382,322,341 statewide child welfare threshold amount, which shall be estab-51

be used by the district for eligible title

XX social services provided in accordance

with the provisions of the federal social

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lished pursuant to a formula developed by 2 the office of temporary and disability 3 assistance and the office of children and 4 family services and approved by the direc-5 tor of the budget. Notwithstanding any other provision of law 7 including the state finance law and any 8 local procurement law, at the request of a 9 social services district and with the approval of the director of the budget, a 10 11 portion of the funds appropriated herein 12 may be retained by the office of temporary 13 and disability assistance for any services eligible for funding under the flexible fund for family services for which the 14 15 16 applicable state agency has a contractual 17 relationship. Such funds may be suballo-18 cated, transferred or otherwise available to the department of transporta-19 20 tion or to other state agencies, as necessary, and as approved by the director of 21 22 the budget (52223) ..... 964,000,000 For allocation to local social services 23 24 districts for the flexible fund for family 25 services. Funds shall, without state or local participation, be allocated to local 26 27 social services districts in accordance 28 with a methodology developed by the office 29 of temporary and disability assistance and 30 the office of children and family services and approved by the director of the budg-31 32 et. Such amounts allocated to local social 33 services districts shall hereinafter be 34 referred to as the flexible fund for fami-35 ly services and shall be used for eligible 36 services to eligible individuals under the 37 plan for the federal temporary State 38 assistance for needy families block grant. 39 Such funds are to be available for payment 40 of aid heretofore accrued or hereafter to 41 accrue to municipalities and, notwith-42 standing section 153 of the social 43 services and inconsistent law any 44 provision of law, shall constitute the 45 full amount of federal temporary assistance for needy families funds to be paid 46 on account of activities funded in whole 47 48 or in part hereunder and the full amount 49 state reimbursement to be paid on 50 account of local district administrative District allocations from the 51 claims.

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flexible fund for family services may be 2 spent only pursuant to plans of expenditure, developed by each social services 3 4 district and the local governing body and 5 approved by the office of temporary and б disability assistance, the office of chil-7 dren and family services, and the director 8 of the budget. Such allocation shall be 9 available for reimbursement through March 10 2026; provided, however, 11 reimbursement for child welfare services 12 other than foster care services shall be 13 available for eligible expenditures 14 incurred on or after October 1, 2022 and 15 before October 1, 2023 that are otherwise 16 reimbursable by the state on or after 17 April 1, 2023 and that are claimed by 18 31, 2024. Notwithstanding any 19 inconsistent provision of law, the amounts 20 so appropriated for allocation to local social services districts, may be used, 21 22 without state or local financial partic-23 ipation, by social services districts for 24 such district's first eligible expendi-25 tures that occurred on or after October 1, 26 2022, or, subject to the approval of the 27 director of the budget, during any other 28 period beginning on or after January 1, 29 1997, for tuition costs for foster care 30 children who are eligible for emergency assistance for families in the manner the 31 32 state was authorized to fund such costs 33 under part A of title IV of the social 34 security act as such part was in effect on 35 September 30, 1995; provided that the 36 funds appropriated herein may not be used 37 to reimburse localities for costs disal-38 lowed under title IV-E of the social security act. Such expenditures shall consti-39 40 tute good cause pursuant to section 408 41 (a) (10) of the social security act. Such 42 funds may also be used, without state or 43 local participation, for care, mainte-44 nance, supervision, and tuition for juve-45 nile delinquents and persons in need of 46 supervision who are placed in residential 47 programs operated by authorized agencies 48 and who are eligible for emergency assist-49 ance to families in the manner the state 50 was authorized to fund such costs under part A of title IV of the social security 51

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act as such part was in effect on Septem-2 ber 30, 1995. Such expenditures shall 3 constitute good cause pursuant to section 4 (a)(10) of the social security act. 5 Unless otherwise approved by the commisб sioner of the office of children and fami-7 ly services with the approval of the director of the budget, these funds may be 8 9 used only for eligible expenditures made 10 from October 1, 2022 through September 30, 11 2023. Notwithstanding any inconsistent 12 provision of law, the funds so appropri-13 ated may not be used to reimburse locali-14 ties for costs disallowed under title IV-E 15 of the social security act. Notwithstand-16 ing any inconsistent provision of law, a 17 social services district may request that 18 the office of temporary and disability assistance retain and transfer a portion 19 of the district's allocation of these 20 funds to the credit of the office of chil-21 22 dren and family services federal health 23 and human services fund, local assistance, 24 title XX social services block grant for 25 use by the district for eligible title XX 26 services and/or to the credit of the 27 office of children and family services 28 federal health and human services fund, 29 local assistance, federal day care account for use by the district for eligible 30 childcare expenditures under the state 31 32 block grant for child care, within the 33 percentages established by the state in 34 accordance with the federal social securi-35 ty act and related federal regulations. Any funds transferred at a district's 36 37 request to the title XX social services 38 block grant shall be used by the district 39 for eligible title XX social services 40 provided in accordance with the provisions 41 of the federal social security act and the 42 social services law to children or their 43 families whose income is less than 200 44 of the federal poverty level percent 45 applicable to the family size involved. Any funds transferred at a district's 46 47 request to the office of children and 48 family services federal health and human 49 services fund, local assistance, federal 50 day care account shall be made available to the district for use for eligible child 51

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care expenditures in accordance with the 2 applicable provisions of federal law and regulations relating to federal 3 included in the state block grant for 4 5 child care and in accordance with applicaб ble state law and regulations of the 7 office of children and family services. Notwithstanding any other provision of 8 law, any claims made by a social services 9 10 district for expenditures made for child 11 care during a particular federal fiscal 12 year, other than claims made under title XX of the federal social security act and 13 under the supplemental nutrition assist-14 15 program employment and training ance 16 funds, shall be counted against the social 17 services district's block grant for child 18 care for that federal fiscal year. Each 19 social services district must certify to 20 the office of children and family services and the office of temporary and disability 21 22 assistance, within 90 days of enactment of 23 the budget but before August 15, 2023, the amount of funds it wishes to have trans-24 25 ferred under this provision. 26 standing any other provision of law, the amount of the funds that each district 27 28 expends on child welfare services from its 29 flexible fund for family services funds 30 and any flexible fund for family services 31 funds transferred at the district's 32 request to the title XX social services 33 block grant must, to the extent that fami-34 lies are eligible therefore, be equal to 35 or greater than the district's portion of 36 the \$382,322,341 statewide child welfare 37 threshold amount, which shall be estab-38 lished pursuant to a formula developed by the office of temporary and disability 39 40 assistance and the office of children and 41 family services and approved by the direc-42 tor of the budget. Notwithstanding any 43 other provision of law including the state 44 finance law and any local procurement law, 45 the request of a social services 46 district and with the approval of the 47 director of the budget, a portion of the 48 funds appropriated herein may be retained 49 by the office of temporary and disability 50 assistance for any services eligible for 51 funding under the flexible fund for family

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services for which the applicable state 2 agency has a contractual relationship. Such funds may be suballocated, trans-3 4 ferred or otherwise made available to the 5 department of transportation or to other б agencies, as necessary, and as 7 approved by the director of the budget 8 (52223) ..... 774,247,000 9 The following remaining appropriations with-10 in the office of temporary and disability health human 11 assistance federal and 12 services fund temporary assistance for 13 needy families account shall be available 14 for payment of aid heretofore accrued or 15 hereafter to accrue to municipalities. 16 Notwithstanding any inconsistent provision 17 of law, such funds may be increased or 18 decreased by interchange with any other 19 appropriation within the office of tempo-20 rary and disability assistance or office 21 of children and family services federal 22 fund - local assistance account with the 23 approval of the director of the budget. 24 Such funds shall be provided without state 25 or local participation for services to eligible individuals under the state plan 26 27 for the temporary assistance for needy 28 families block grant whose incomes do not 29 exceed 200 percent of the federal poverty 30 level or who are otherwise eligible under such plan, provided that such services to 31 32 eligible persons not in receipt of public 33 assistance shall not constitute "assist-34 ance" under applicable federal regulations 35 and no more than 15 percent of the funds 36 made available herein may be used for 37 administration, provided further that the 38 director of the budget does not determine 39 that such use of funds can be expected to 40 have the effect of increasing qualified 41 state expenditures under paragraph 7 of 42 subdivision (a) of section 409 of the 43 federal social security act above the 44 minimum applicable federal maintenance of 45 effort requirement. Such funds may be 46 transferred, suballocated, or otherwise 47 made available to other state agencies, as 48 necessary, and as approved by the director 49 of the budget: 50 For allocation to local social services districts for the summer youth employment 51

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program. Such funds shall be provided 2 without state or local participation for 3 services to eligible individuals aged 4 fourteen to twenty. Notwithstanding any 5 other inconsistent law to the contrary, б the commissioner of any local department 7 of social services may assign all or a 8 portion of moneys appropriated herein on behalf of such local department of social 9 10 services to the workforce investment board designated by such commissioner and upon 11 12 receipt of such monies, any such workforce 13 investment board shall be obligated to 14 utilize such funds consistent with the 15 purposes of this appropriation. 16 appropriated herein shall be allocated to 17 local social services districts in accord-18 ance with a methodology developed by the 19 office of temporary and disability assist-20 ance and approved by the director of the 21 budget. At the request of local social 22 services districts, funds not used for costs of the summer youth program may be 23 credit 24 the transferred to of the 25 district's allocation of the flexible fund 26 for family services; provided, however, 27 that a minimum of \$42,100,000 will be used 28 for the summer youth program (52205) ...... 47,100,000 29 For services and expenses of a youth employ-30 ment program operating in localities in 31 receipt of project GIVE funding, by the division of criminal 32 provided 33 justice services. Such funds shall be 34 provided for services to eligible individ-35 uals aged fourteen to twenty. Notwith-36 standing any other inconsistent law to the 37 contrary, the commissioner of any local 38 department of social services may assign 39 all or a portion of moneys appropriated herein on behalf of such local department 40 41 social services to the workforce 42 investment board designated by such 43 commissioner and upon receipt of such 44 monies, any such workforce investment 45 board shall be obligated to utilize such 46 funds consistent with the purposes of this 47 appropriation. Funds appropriated herein 48 shall be allocated to local 49 services districts in accordance with a 50 methodology developed by the office of

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1 2	temporary and disability assistance and approved by the director of the budget 18,000,000
3 4	For services and expenses related to the provision of non-residential domestic
5	violence. Such funds may be made available
6	to the office of children and family
7	services. Local social services districts
8	are encouraged to collaborate with not-
9	for-profit providers in the provision of
10	such services (52206) 3,000,000
11	For additional services and expenses related
12	to the provision of nonresidential domes-
13	tic violence. Such funds may be made
14	available to the office of children and
15	family services. Local social services
16	districts are encouraged to collaborate
17	with not-for-profit providers in the
18	provision of such services 200,000
19	For the continuation and expansion of a
20	demonstration project to assist individ-
21	uals and families in moving out of poverty
22	through the pursuit of higher education.
23	Projects shall include intensive, long-
24	term case management and statistically-
25	based outcome assessments. The amount
26	appropriated herein shall be made avail-
27	able for one project at an education and
28	work consortium having developed programs
29	that moved significant numbers of people
30	from welfare to permanent employment, in
31	receipt of financial commitments from a
32	not-for-profit foundation, and having an
33	established working relationship with
34	regional social services agencies, the
35	local business community and other public
36	and/or private institutions of higher
37	education. Such program shall provide
38	services to recipients of family assist-
39	ance, safety net assistance and other
40	eligible individuals. The consortium shall
41	consist of three institutions of higher
42	education with one of the institutions
43	being a CUNY institution, one a New York
44	city based institution, and one based in
45	Westchester county (52249) 800,000
46	For services related to the development of
47 48	technology assisted learning programs at
48 49	the educational opportunity centers. Such funds may be made available in accordance
50	with a memorandum of understanding between
51	the office of temporary and disability
J _	the office of temporary and disability

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assistance and the state university of New 2 York. Provided, however, that funds appro-3 priated herein shall be used to provide basic educational skills, job readiness 4 5 training, and occupational training to б program participants. Of the funds appro-7 priated herein, up to \$215,000 shall be available without state or local financial 8 9 participation for the development of tech-10 nology assisted learning programs provided by community based organizations which 11 12 serve eligible individuals living with 13 HIV/AIDS (52213) ...... 4,000,000 14 For services, notwithstanding any inconsist-15 ent provision of law, and without state or 16 local financial participation, of the 17 career pathways program for not-for-pro-18 fit, community-based organizations provid-19 ing coordinated, comprehensive employment 20 services beyond the level currently funded by local social services districts to 21 22 eligible individuals and families. Such 23 funds are to be made available to establish a career pathways program to link education and occupational training to 24 25 26 subsequent employment through a continuum 27 educational programs and integrated 28 support services to enable eligible 29 participants, including disconnected young 30 adults, ages sixteen to twenty-four, to advance over time both to higher levels of 31 32 education and to higher wage jobs in 33 targeted occupational sectors. With funds 34 appropriated herein, the office of tempo-35 rary and disability assistance in consul-36 tation with the department of labor shall 37 establish the career pathways program and 38 provide technical support, as needed, to 39 provide education, training, and 40 placement for low-income individuals, age 41 sixteen and older. Preference shall be 42 given to eighteen to twenty-four year olds 43 who are unemployed or underemployed, in 44 areas of the state with demonstrated labor 45 market needs and unemployment rates that 46 greater than the appropriate or 47 comparative rate of employment for the 48 region, and to persons in receipt of fami-49 ly assistance and/or safety net assist-50 ance. Of the amounts appropriated, to the extent practicable, at least sixty percent 51

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shall be available for services to eigh-2 to twenty-four year olds, with 3 remaining funds available to recipients of 4 family assistance and/or safety net 5 assistance, without age restrictions, and б sixteen to seventeen year old self-sup-7 porting individuals who are heads household. The office of temporary and 8 disability assistance in consultation with 9 10 the department of labor shall develop a 11 request for proposals and shall receive, 12 review, and assess applications. 13 selecting proposals, the office of tempo-14 rary and disability assistance and the department of labor shall give preference 15 16 to programs that demonstrate community-17 based collaborations with education and 18 training providers and employers in the 19 Such education and training region. 20 providers may include, but not, be limited to general equivalency diplomas programs, 21 22 community colleges, junior colleges, busi-23 ness and trade schools, vocational insti-24 tutions, and institutions with baccalau-25 reate degree-granting programs; programs 26 that provide for a career path or career 27 paths, as supported by identified local 28 employment needs; programs that provide 29 employment services, including but not 30 to, post-secondary limited training designed to meet the needs of employers in 31 32 the local labor market, or catchment area; 33 programs that include education and training components, such as remedial educa-34 35 tion, individual training plans, pre-em-36 ployment training, workplace basic skills, 37 and literacy skills training. Such educa-38 tion and training must include insti-39 tutions, industry associations, or other 40 credentialing bodies for the purpose of 41 providing participants with certificates, projects 42 diplomas, or degrees; 43 provide comprehensive student support 44 services, including but not limited to 45 tutoring, mentoring, child care, after school program access, transportation, and 46 case management, as part of the individual 47 48 training plan. Preference shall be given 49 to proposals that include not-for-profit 50 collaborations with education, training, 51 or employer stakeholders in the region;

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1	programs which leverage additional commu-
2	nity resources and provide participant
3	support services; training that result in
4	job placement; and education that links
5	participants with occupational skills
6	training and/or employer-related creden-
7	tials, credits, diplomas or certificates
8	(52266)
9	For the services of Centro of Oneida for the
10	implementation of programs, or the
11	provision of additional transportation
12	services to such eligible individuals and
13	families, for the purpose of transporta-
14	tion to and from employment or other
15	allowable work activities (52262) 25,000
16	Notwithstanding any inconsistent provision
17	of law, the funds appropriated herein
18	shall be available for transfer to the
19	federal health and human services fund,
20	local assistance account, federal day care
21	account to provide additional funding for
22	subsidies and quality activities at the
23	city university of New York, provided that
24	of such amount, \$56,000 shall be available
25	to community colleges and \$85,000 shall be
26	available to senior colleges (52260) 141,000
27	Notwithstanding any inconsistent provision
28	of law, the funds appropriated herein
29	shall be available for transfer to the
30	federal health and human services fund,
31	local assistance account, federal day care
32	account to continue operation of the
33	facilitated enrollment pilot program in
34	Capital Region-Oneida (consisting of Rens-
35	selaer, Schenectady, Saratoga, Albany and
36	Oneida counties) as provided to the NYS
37	AFL-CIO Workforce Development Institute to
38	act or continue to act as the administra-
39	tor to implement the program proposed by
40	the union child care coalition of the NYS
41	AFL-CIO and approved by the office of
42	children and family services. The adminis-
43	trative cost, including the cost of the
44	development of the evaluation of the pilot
45	program shall not exceed ten percent of
46	the funds available for this purpose. The
47	remaining portion of the funds shall be
48	allocated by the office of children and
49	family services to the local social
50	services districts where the recipient
51	families reside as determined by the

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project administrator based on projected 2 need and cost of providing child care subsidies payment to working families 3 4 enrolled through the pilot initiative, a 5 local social services district shall not б reimburse subsidy payments in excess of 7 the amount the subsidy funding appropriated herein can support. Child care subsi-8 dies paid on behalf of eligible families 9 10 shall be reimbursed at the actual cost of 11 care up to the applicable market rate for 12 the district in which child care 13 provided and in accordance with the fee schedule of the local social services 14 15 district making the subsidy payment. Up to 16 \$254,900 shall be made available to the 17 NYS AFL-CIO Workforce Development Insti-18 tute, or other designated administrator, 19 to administer and to implement a plan 20 approved by the office of children and family services for this pilot program in 21 22 consultation with the advisory council. administrator shall prepare and submit 23 This 24 to the office of children and family 25 services, the chairs of the senate commit-26 tee on social services, the senate commit-27 tee on children and families, the senate 28 committee on labor, the chairs of the 29 assembly committee on children and fami-30 lies, and the assembly committee on social services, an evaluation of the pilot with 31 32 recommendations. Such evaluation shall 33 include available information regarding 34 the pilot programs or participants in the 35 pilot programs, including but not limited 36 to: the number of income eligible children 37 of working parents with income greater 38 than 200 percent but at or less than 275 39 percent of the federal poverty level, the 40 ages of the children served by the 41 project, the number of families served by 42 the project who are in receipt of family 43 factors that parents assistance, the 44 considered when searching for child care, 45 the factors that barred the families' access to child care assistance prior to 46 47 in the facilitated their enrollment 48 enrollment program, the number of families 49 who receive a child care subsidy pursuant 50 to this program who choose to use such 51 subsidy for regulated child care, and the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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number of families who receive a child care subsidy pursuant to this program who 2 choose to use such subsidy to receive 3 4 child care services provided by a legally 5 exempt provider. Such report shall be б submitted by the applicable project admin-7 istrator, on or before November 1, 2023, provided that if such report is 8 received by November 30, 2023, reimburse-9 10 ment for administrative costs shall be either reduced or withheld, and failure of 11 12 an administrator to submit a timely report such 13 may jeopardize administrator's 14 program from receiving funding in future 15 years. Child care subsidies paid on behalf 16 eligible families shall be reimbursed 17 at the actual cost of care up to the 18 applicable market rate for the district in 19 which the child care is provided, in accordance with the fee schedule of the 20 21 local social services district making the 22 subsidy payments. The administrator for this pilot project is required to submit 23 24 bi-monthly reports on the fifteenth day of every other month beginning on May 15, 25 26 2023 and bi-monthly thereafter that provide current enrollment and information 27 28 including, but not limited to, the amount 29 the approved subsidy level, the level 30 of co-payment by the local social services district required for the participants 31 32 the program, the program's adopted budget 33 reflecting all expenses including salaries 34 and other information as needed, to the 35 office of children and family services, 36 the chairs of the senate committee on 37 social services, the senate committee on 38 children and families, the senate commit-39 tee on labor, the chairs of the assembly 40 committee on children and families and the 41 assembly committee on social services, and 42 the local social services districts. 43 Provided however that if such bi-monthly 44 reports are not received from this Capital 45 Region-Oneida administrator, reimbursement 46 for administrative costs shall be either 47 reduced or withheld and failure of an 48 administrator to submit a timely report 49 jeopardize such administrator's 50 program from receiving funding in future 51 years. The office of children and family

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

services shall provide technical assist-2 ance to the pilot program to assist in 3 timely coordination with the monthly 4 claiming process. Notwithstanding any 5 other provision of law, this pilot program б maintained herein may be terminated if the 7 administrator for such program mismanages program, by engaging in actions 8 including but not limited to, improper use 9 10 of funds, providing for child care subsi-11 in excess of the amount the subsidy dies 12 funding appropriated herein can support, 13 and failing to submit claims for 14 reimbursement in a timely fashion (52211) .... 2,549,000 15 Notwithstanding any inconsistent provision 16 of law, the funds appropriated herein, 17 shall be available for transfer to the 18 federal health and human services fund, local assistance account, federal day care 19 20 account to operate and support enrollment in the child care facilitated enrollment 21 22 pilot programs which expand access to 23 child care subsidies for working families 24 living or employed in the Liberty Zone, 25 the boroughs of Brooklyn, Queens, and 26 Bronx, and in the county of Monroe, with 27 income up to 275 percent of the federal 28 poverty level. Of the amount appropriated 29 herein, \$2,185,000 shall be made available 30 for Monroe county, and \$3,754,000 shall be made available for all other projects. Up 31 32 to \$218,500 shall be made available to the 33 NYS AFL-CIO Workforce Development Insti-34 tute to administer Monroe county's program 35 and to implement a plan approved by the office of children and family services; 36 37 and up to \$375,400 shall be made available 38 to the Consortium for Worker Education, 39 Inc., to administer and to implement a 40 plan approved by the office of children 41 and family services for the programs in 42 the Liberty Zone, and the boroughs of 43 Brooklyn, Queens and Bronx. Each pilot 44 program administrator shall prepare and 45 submit to the office of children and family services, the chairs of the senate 46 47 committee on children and families and the 48 senate committee on social services, the 49 chair of the assembly committee on chil-50 dren and families, the chair of the assembly committee on social services, the 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

chair of the senate committee on labor, and the chair of the assembly committee on 2 3 labor, a report on the pilot with recom-4 mendations for continuation or dissolution 5 the program supported by appropriate б documentation. Such report shall include 7 available, information regarding the pilot 8 programs or participants in the pilot programs, absent identifying information, 9 10 including but not limited to: the number 11 income-eligible children of working 12 parents with income greater than 200 13 percent but at or less than 275 percent of 14 the federal poverty level; the ages of the 15 children served by the project, the number 16 families who receive a child care 17 subsidy pursuant to this program who 18 choose to use such subsidy for regulated 19 child care, and the number of families who 20 receive a child care subsidy pursuant to 21 this program who choose to use such subsi-22 dy to receive child care services provided 23 by a legally exempt provider. Such report be submitted by the applicable 24 shall 25 project administrator, on or before November 1, 2023, provided that if such report 26 27 is not received by November 1, 2023, 28 reimbursement for administrative 29 shall be either reduced or withheld, and 30 failure of an administrator to submit a 31 timely report may jeopardize such 32 program's funding in future years. 33 Expenses related to the development of the 34 evaluation of the pilot programs shall be 35 paid from the pilot program's administra-36 tive set-aside or non-state funds. The 37 remaining portion of the project's funds 38 shall be allocated by the office of chil-39 dren and family services to the local 40 social services districts where the recip-41 ient families reside as determined by the 42 project administrator based on projected 43 needs and cost of providing child care 44 subsidy payments to working families 45 enrolled in the child care subsidy program 46 through the pilot initiative, provided 47 however that the office of children and 48 family services shall not reimburse subsi-49 dy payments in excess of the amount the 50 subsidy funding appropriated herein can 51 support and the applicable local social

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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services district shall not be required to
 2
     approve or pay for subsidies not funded
               Child care subsidies paid on
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 4
     behalf of eligible families shall be reim-
 5
     bursed at the actual cost of care up to
 б
     the applicable market
                              rate
                                     for
 7
                in which the child care is
     district
     provided, for subsidy payments in accord-
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     ance with the fee schedule of the local
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     social services district making the subsi-
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     dy payments. Pilot programs are required
12
     to submit bi-monthly reports to the office
13
     of children and family services, the local
14
     social services district, and for programs
15
     located in the city of New York, the
16
     administration for children's services,
17
                legislature. Each bi-monthly
18
     report must provide without benefit of
19
     personal identifying information, the
20
     pilot program's current enrollment level,
21
     amount of the child's subsidy, co-payment
22
     levels and other information as needed or
23
     required by the office of children and
     family services. Further, the office of
24
25
     children and family services shall provide
26
     technical assistance to the pilot program
27
     to assist with project administration and
28
     timely coordination of the bi-monthly
29
     claiming process. Notwithstanding any
30
     other provision of law, any pilot programs
     maintained herein may be terminated if the
31
32
     administrator for such programs mismanages
33
     such programs, by engaging in actions
34
     including but not limited to, improper use
35
     of funds, providing for child care subsi-
36
     dies in excess of the amount the subsidy
37
     funding appropriated herein can support,
38
           failing
                   to submit
                                 claims for
39
     reimbursement in a timely fashion (52212) .... 5,939,000
   Notwithstanding any inconsistent provision
40
41
     of law, the funds appropriated herein
42
     shall be available for transfer to the
43
     federal health and human services fund,
44
     local assistance account, federal day care
45
     account to provide additional funding for
46
     subsidies and quality activities at the
47
     state university of New York, provided
48
     that of such amount, $77,000 shall be
49
     available to community colleges
50
     $116,000 shall be available to state oper-
51
     ated campuses (52210) ...... 193,000
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	For preventive services to eligible individ-	
2	uals and families, including but not	
3 4	limited to: intensive case management and related services for families with chil-	
4 5		
5 6	dren at risk of foster care placement due to the presence of alcohol and/or	
7	substance abuse in the household; family	
8	preservation services, centers and	
9	programs; foster care diversion demon-	
10	strations; and not-for-profit provider	
11	collaborations with family treatment	
12	courts. Such funds are available pursuant	
13	to a plan prepared by the office of chil-	
14	dren and family services and approved by	
15	the director of the budget to continue or	
16	expand existing programs with existing	
17	contractors that are satisfactorily	
18	performing as determined by the office of	
19	children and family services, to award new	
20	contracts to continue programs where the	
21	existing contractors are not satisfactori-	
22	ly performing as determined by the office	
23	of children and family services, and/or	
24	award new contracts through a competitive	
25	process. Provided that, of the funds	
26	appropriated herein, at least \$274,000	
27	shall be available for programs providing	
28	post adoption services (52269)	785,000
29	For the services of the Rochester-Genesee	
30	Regional Transportation Authority for the	
31	provision of transportation services to	
32 33	eligible individuals and families, for the	
3 <i>3</i>	purpose of transportation to and from employment or other allowable work activ-	
35	ities. Such funds may be made available	
36	to the department of transportation for	
37	the administration of the Rochester-Gene-	
38	see Regional Transportation Authority	
39	(52261)	82,000
40	For the services of the Jewish Child Care	•
41	Association of New York (JCCA) provided	
42	within JCCA's Center for Healing to deliv-	
43	er clinical services to children and fami-	
44	lies who have suffered child abuse and/or	
45	exploitation, to develop a training for	
46	child welfare workers, teachers and others	
47	to increase awareness of commercially	
48	sexually exploited children (CSEC) with	
49	intellectual and developmental disabili-	
50	ties (IDD), as well as develop an appro-	
51	priate treatment model for the CSEC IDD	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	population to be administered in the Eden-wald program as a pilot
3	For the services of a wage subsidy program.
4	Eligible not-for-profit community based
5	organizations in social services districts
6	shall administer a program that enables
7	employers to offer subsidized employment,
8	including but not limited to, expanded
9	supportive transitional work activities
10	for such eligible individuals and families
11	consistent with the provisions of section
12	336-e and section 336-f of the social
13	services law, as applicable. Provided
14	that, of the \$475,000, not less than
15	\$297,000 shall be for programs in social
16	services districts with a population in
17	excess of two million. Preference shall be
18	given to proposals that include provisions
19 20	for job retention, case management and job placement services. Participation in the
21	program by such eligible individuals and
22	families shall be limited to one year.
23	Participating employers shall make reason-
24	able efforts to retain individuals served
25	by the program (52255) 475,000
26	For services related to the wheels for work
27	program, including, but not limited to
28	activities which procure, repair, finance,
29	and/or insure vehicles needed for trans-
30	portation to and from employment or allow-
31	able work activities (52253) 144,000
32	
33 34	Program account subtotal 3,550,747,000
34	
35	Special Revenue Funds - Federal
36	Federal USDA-Food and Nutrition Services Fund
37	Federal Food and Nutrition Services Account - 25024
38	For reimbursement to social services
39	districts for administrative expenditures
40	associated with the supplemental nutrition
41	assistance program, and for reimbursement
42	to the United States department of agri-
43	culture for supplemental nutrition assist-
44 45	ance program recoveries. Such reimburse- ment shall constitute total state
45 46	<pre>ment shall constitute total state reimbursement for local district adminis-</pre>
47	trative claims.
48	Such funds are to be available for payment
49	of aid heretofore accrued or hereafter to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

23 Notwithstanding any inconsistent provision 24 of law, the money hereby appropriated may, 25 with the approval of the director of the 26 budget, be increased or decreased by 27 interchange or transfer with the amounts 28 appropriated within the office of tempo-29 rary and disability assistance federal food and nutrition services - federal 30 31 state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available social to services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

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office of temporary and disability assist-
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     ance, the office of children and family
      services and the director of the budget
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     only to the extent that the office of
 5
     children and family services and
 6
     director of the budget determine that the
 7
     use of such funds will not jeopardize the
     state's ability to receive the state's entire allotment of federal child care
 8
9
     development funds and child care funds
10
11
     available under title IV-A of the social
                     Any child care funded
12
     security act.
     through the supplemental nutrition assist-
13
14
     ance program employment and training grant
15
     must be provided in a manner consistent
16
            the federal law and regulations
17
     relating to the federal funds included in
18
     the state block grant for child care and
     the regulations of the office of children
19
20
     and family services for such block grant.
     Districts shall submit claims and other
21
22
     reports regarding the use of the supple-
23
     mental nutrition assistance
                                       program
24
     employment and training funds for child
     care services at such times and in such
25
26
     manner and format as required by the
27
     department of family assistance.
28
   Notwithstanding any inconsistent provision
29
     of law, funds appropriated herein, subject
30
      to the approval of the director of the
     budget and in accordance with a memorandum
31
32
     of understanding between the office of
33
      temporary and disability assistance and
     any other state agency, may be suballo-
34
35
            transferred or otherwise made
     cated,
     available to any other state agency,
36
     consistent with federal law, regulations
37
38
     or waivers for expenses related to nutri-
39
      tion education programs.
40
   Notwithstanding any inconsistent provision
41
     of law, a portion of the funds appropri-
42
     ated herein may be made available to
43
     community based organizations in accord-
44
     ance with chapter 820 of the laws of 1987
45
     for nutrition outreach in areas where a
     significant percentage or number of those
46
47
     potentially eligible for food assistance
48
     programs are not participating in such
49
     programs (52224) ..... 500,000,000
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	Program account subtotal 500,000,000
3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179
6 7 8 9 10 11 12	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202)
14 15 16	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
17 18 19 20 21 22 23 24 25 26 27 28 29	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)
	Program account subtotal 10,000,000
30 31	LEGAL REPRESENTATION FOR EVICTION
32 33	General Fund Local Assistance Account - 10000
34 35 36 37 38 39 40 41 42 43	For services and expenses of a program for legal services and representation for eviction cases statewide, provided that such funds shall supplement not supplant existing legal services administered by localities for the same purpose. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31506)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9	For additional services and expenses of a program to provide grants to legal services and representation for eviction cases statewide, provided that such funds shall supplement not supplant existing legal services administered by localities for the same purpose
11 12	SPECIALIZED SERVICES PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 22 22 22 22 23 33 33 33 33 33 33 34 44 44 44 44 44 44	For services and expenses of a program to provide shelter supplements at local option to individuals and families regardless of immigration status who are experiencing homelessness or are facing an imminent loss of housing, including individuals and families without children. Provided, however, that in social services districts with a population over five million, funds allocated to such district shall be used in the first instance to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement program pursuant to section 131-bb of the social services law, then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and any remaining funds for such district may be used to provide shelter supplements pursuant to the purposes appropriated herein.  Such supplements shall be provided to households who earn no more than 30 percent of

area median income at the time of applica-

48

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

tion, provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, supplements may be provided for households earning up to 50 percent of area median income.

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Such supplements shall be provided accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost; provided further however that at least 50 percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. aforementioned Notwithstanding the requirement that social services а district with a population over five million shall use this funding to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement pursuant to section 131-bb of the social services law, then adjusted consistent with the annual

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

The office of temporary and disability

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assistance shall prepare and submit an annual program report to the chairs of the senate committee on social services and the senate finance committee, and the chairs of the assembly committee on social services, and the assembly ways and means shall committee. Such report include available information regarding program or participants in the program, including but not limited to: the number of income eligible individuals or families under 30 percent of area median income that applied and received assistance, the number of income eligible individuals or families between 30 and 50 percent area median income that applied and received assistance, the number of individuals and families that applied but were denied assistance due to a lack of resources; the number of individuals and families that applied and were denied assistance due to income exceeding eligibility, who would otherwise be deemed eligible, and the average income of those denied for such reason; the number of participants who were able to leave shelter as a result of the rental supplements; the number of individuals and families served by the program who are in receipt of other forms public assistance; the number of supplements issued by local social services district; the average value of supplements issued by local services district; the average recipient contribution by local social district, and the number of local social services districts providing supplements

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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above 85 percent of fair market rent. Such
 2
     report shall be submitted on or before
 3
     November 1 of each year.
   Funds shall be allocated to each social
 5
     services district pursuant to a methodol-
 6
     ogy developed by the office of temporary
 7
     and disability assistance and based on
     each district's relative share of public
 8
     assistance households as of March 31, 2023
 9
10
     or any other factors determined relevant
11
     by the office (53009) ..... 100,000,000
12
   Funds appropriated herein shall be used to
     reimburse New York city expenditures for
13
14
     adult shelters. Notwithstanding section
15
     153 of the social services law or any
16
     other inconsistent provision of law, such
17
     funds shall be available for eligible
18
     costs incurred on or after January 1, 2023
     and before January 1, 2024 that are other-
19
20
     wise reimbursable by the state on or after
     April 1, 2023 and that are claimed by
21
22
     March 31, 2024. Such reimbursement shall
23
     constitute total state reimbursement for
24
     activities funded herein in state fiscal
25
     year 2023-24, and shall include reimburse-
26
     ment for costs associated with a court
27
     mandated plan to improve shelter condi-
28
     tions for medically frail persons and
29
     additional costs incurred as part of a
30
     plan to reduce over-crowding in congregate
     shelters. New York city shall be required
31
32
     to report to the office of temporary and
33
     disability assistance on an annual basis,
34
     information, as determined and requested
     by the office, related to services and
35
     expenditures for which reimbursement is
36
     sought for providing temporary housing
37
38
     assistance to homeless individuals and
39
               Such
                       information shall be
     families.
     submitted electronically to the extent
40
41
     feasible as determined by the office, and
42
     shall be used to evaluate expenditures for
43
     the provision of temporary housing assist-
44
     ance for homeless individuals and families
45
      (52297) ..... 69,018,000
   Funds appropriated herein shall be used to
46
47
     reimburse those expenditures made by local
48
     social services districts outside the city
49
     of New York for adult shelters and public
50
     homes. Notwithstanding section 153 of the
     social services law or any other incon-
51
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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sistent provision of law, such funds shall
 2
     be available for eligible costs incurred
     on or after January 1, 2023, and before
 3
 4
     January 1, 2024, that are otherwise reim-
 5
     bursable by the state on or after April 1,
 б
     2023. Such reimbursement shall constitute
 7
     total state reimbursement for activities
     funded herein in state fiscal year 2023-24
 8
9
      (52338) ..... 5,000,000
10
   For services and expenses related to home-
11
     less
            housing and preventive services
12
     programs including but not limited to the
13
     New York state supportive housing program,
14
     the solutions to end homelessness program
15
     and the operational support for AIDS hous-
16
     ing program. Provided, however, that no
17
     funds may be encumbered, contracted, or
18
     disbursed from this appropriation as a
19
     result of the availability of $50,781,000
20
     for the programs funded herein pursuant to
     a chapter of the laws of 2023. No funds
21
22
     shall be expended from this appropriation
23
     until the director of the budget has
24
     approved a spending plan submitted by the
25
     office of temporary and disability assist-
     ance in such detail as required by the
26
27
     director of the budget. (52329) ...... 50,781,000
28
   For services and expenses related to costs
29
     incurred by local social services
30
     districts to implement emergency measures
     for the homeless during inclement winter
31
32
     weather. Funds appropriated herein shall
33
     be allocated to local social services
34
     districts in accordance with a methodology
     developed by the office of temporary and
35
36
     disability assistance and approved by the
37
     director of the budget. For any program
38
     year beginning on or after April 1, 2023,
39
            methodology shall provide annual
40
     allocations to local
                            social services
     districts totaling no more than $20,000,000. Such allocations shall be
41
42
43
     issued no later than September 1 of the
44
     program year and shall represent the maxi-
45
     mum amount of
                      reimbursement
                                      to
     district for such program year. The office
46
47
     of temporary and disability assistance may
48
     subsequently revise such allocations based
49
     on actual district needs provided the
50
     allocations
                    total
                                          than
                             no
                                   more
51
     $20,000,000.
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	Notwithstanding any other inconsistent provision of law, such funds shall be made
3 4	available for eligible costs incurred on or after October 1, 2022. Such reimburse-
5	ment shall constitute total state
6	reimbursement for activities funded herein
7	in state fiscal year 2023-24 (52356) 20,000,000
8	For services and expenses of a pilot program
9	related to the provision of case manage-
10	ment services for households in receipt of
11	public assistance containing a household
12	member who has been released from prison.
13	Such funds will be provided by the commis-
14	sioner of the office of temporary and
15	disability assistance to selected social
16	services districts with a population below
17	five million that have a shelter supple-
18	ment plan approved by the office of tempo-
19	rary and disability assistance and the
20	director of the budget (52275) 200,000
21	For services of programs, in local social
22	services districts with a population in
23	excess of five million, that meet the
24	emergency needs of homeless individuals
25	and families and those at risk of becoming
26	homeless. Such funds shall be made avail-
27	able pursuant to a program plan developed
28	by the office of temporary and disability
29	assistance and approved by the director of
30	the budget (52247) 1,000,000
31 32	For services related to the human traffick-
33	ing program as established pursuant to article 10-D of social services law
34	(52305) 2,397,000
35	For services and expenses of a program to
36	provide enhanced services to refugees and
37	other refugee resettlement program-eligi-
38	ble individuals to assist such individuals
39	and families to attain economic self-suf-
40	ficiency and reduce or eliminate reliance
41	on public assistance benefits as a primary
42	means of support. Funds appropriated here-
43	in shall, at the discretion of the commis-
44	sioner of the office of temporary and
45	disability assistance, be awarded to
46	voluntary refugee resettlement agencies
47	and/or local representatives of such agen-
48	cies currently under contract with the
49	office of temporary and disability assist-
50	ance whose primary mission is refugee
51	resettlement to provide services to refu-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2023-24

other refugee resettlement 2 program-eligible populations and individual awards shall be made proportionately based on the number of refugees each 3 4 5 organization resettled in the previous б five year period (52302) ...... 2,000,000 7 For additional services and expenses of a 8 program to provide enhanced services to 9 refugees to assist such individuals and 10 families to attain economic self-suffici-11 ency and reduce or eliminate reliance on 12 public assistance benefits as a primary 13 means of support, provided that \$1,000,000 14 of such funds shall be available for refu-15 gees who arrived after March 1, 2022. 16 Funds appropriated herein shall, at the 17 discretion of the commissioner of the 18 office of temporary and disability assistance, be awarded to voluntary refugee 19 20 resettlement agencies and/or local repre-21 sentatives of such agencies currently 22 under contract with the office of tempo-23 rary and disability assistance primary mission is refugee resettlement to 24 25 provide services to refugee populations 26 and individual awards shall be 27 proportionately based on the number of 28 refugees each organization resettled in 29 the previous five year period (52302) ...... 5,000,000 30 For services and expenses of a program to 31 provide services and assistance to non-ci-32 tizens who can provide appropriate 33 documentation from the United States 34 department of homeland security demon-35 strating entry to the United States on or 36 after January 1, 2022 as long as such 37 individuals are not otherwise eligible for 38 ORR-funded services, enhanced services to 39 refugees, and are not in receipt of a 40 valid or expired visa, to stabilize such 41 individuals and families, prioritizing 42 families with children, through case 43 management services, direct assistance to 44 meet basic needs not otherwise supported 45 by public assistance such as food, cloth-46 ing and shelter, and other services deter-47 mined necessary by the office of temporary 48 and disability assistance. Funds appropri-49 ated herein shall, at the discretion of 50 the commissioner of the office of temporary and disability assistance, be awarded 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13	to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance whose primary mission is refugee resettlement to provide such services and assistance to these recently arrived noncitizen populations, with funding being allocated proportional to the geographic distribution of this population in the state of New York
14	Program account subtotal 200,390,000
15 16 17	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160
18 19 20 21 22 23 24	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
25 26 27 28 29 30 31	Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
32 33 34 35 36 37 38 39	Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
40 41 42 43 44 45 46 47	Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund CARES Emergency Rent - 25544
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 35 36 40 41 41 41 41 41 41 41 41 41 41 41 41 41	For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individuals that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the laws of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers.  Funds appropriated herein may be transferred or suballocated to any other state agency or authority.  Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations
44 45 46	for administration of emergency rental assistance activities (52219) 250,000,000
47 48	Program account subtotal

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
4 5 6 7 8 9 10 11 12 13 14 15 16 17	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
19 20	Program account subtotal 9,500,000
<ul><li>21</li><li>22</li><li>23</li><li>24</li></ul>	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 22080
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose.  No expenditure may be made from this account without approval of the director of the budget (52297)
44 45	Program account subtotal 9,900,000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

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- 5 By chapter 53, section 1, of the laws of 2022:
- For reimbursement of local administrative expenses for child support 6 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total 11 reimbursement for activities funded herein in state fiscal year 12 2022-23. Notwithstanding section 111-e of the social services law or 13 any other provision of law, social services districts shall retain 14 the non-federal share of any support collections otherwise payable 15 as reimbursement to the state.
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.
- Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 ........................ (re. \$140,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimbursement for activities funded herein in state fiscal year 2021-22. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... [140,000,000] 92,000,000 .......................... (re. \$57,199,000)

### 32 EMPIRE STATE SUPPORTIVE HOUSING INITIATIVE PROGRAM

33 General Fund

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- 34 Local Assistance Account 10000
- 35 By chapter 53, section 1, of the laws of 2022:
- For services and expenses of the empire state supportive housing initiative.

Funds appropriated herein shall be used to support a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS, homeless individuals with co-presenting health conditions and eligible services to runaway and homeless youth.

Notwithstanding any provisions of law to the contrary, the commissioner of a state department or agency holding an empire state supportive housing initiative contract shall be authorized, subject to the approval of the director of the budget, to continue contracts which

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

were executed on or before March 31, 2022 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any law to the contrary, such allocation and distribution is subject to the approval of the director of the budget of a plan for such program submitted by the administering department or agency.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department or agency for the purposes stated herein.

### 21 EMPLOYMENT AND INCOME SUPPORT PROGRAM

22 General Fund

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- 23 Local Assistance Account 10000
- 24 By chapter 53, section 1, of the laws of 2022:

For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than the family homelessand eviction prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reimburse rental costs up to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-overyear percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reimburse 29 percent of safety net assistance expenditures, in social services districts with a population over five million, for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a popupopulation of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but not exceeding an amount reasonably approximate to 100 percent of fair market rent, at local option which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eliqible for reimbursement under medical assistance or other programs. emergency shelter payments shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health, the social services district shall make such emergency shelter payments in excess of those promulgated by the office of temporary and disability assistance but

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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not exceeding an amount reasonably approximate to 100 percent of fair market rent, and the savings shall be used to reimburse 100 percent of the cost of such excess emergency shelter payments for cases reimbursed under the safety net assistance or family assistance programs in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further that reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social services districts with a population of five million or fewer who are receiving public assistance, funds appropriated herein may be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent. Such payments of additional rental costs shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health, the social services district shall make such payments of additional rental costs, for cases reimbursed under the safety net assistance and family assistance program, and the savings shall be used to reimburse 100 percent of the cost of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further that reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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and requirements. Such contracts will be consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible costs incurred on or after January 1, 2022 and before January 1, 2023, that are otherwise reimbursable by the state on or after April 1, 2022, that are claimed by March 1, 2023. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2022-23 (52203)... 625,000,000 ...... (re. \$346,927,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services 6 districts shall financially participate in additional legal repre-7 expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by alternative cost allocation procedure deemed appropriate by the 11 12 commissioner after consultation with social services officials 13 (52291) ... 5,260,000 ...... (re. \$5,260,000) For additional services and expenses of a program, pursuant to section 14 15 35 of the social services law, providing legal representation of 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 24 25 commissioner after consultation with social services officials 26 (52335) ... 1,000,000 ...... (re. \$529,000) 27 For services to support human immunodeficiency virus specific employ-28 ment programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program 30 obtain full-time employment with health insurance coverage. The 31 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the 34 organizations to operate such programs through a competitive bid 35 process (52293) ... 1,161,000 .................. (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. 40 Funds appropriated herein shall also be used to provide funding for a 41 cost of living adjustment for the period April 1, 2022 through March 42 31, 2023 pursuant to a chapter of the laws of 2022, for the purpose 43 of establishing rates of payments, contracts or any other form of 44 reimbursement (52292) ... 3,220,000 ...... (re. \$3,220,000) 45 For additional services and expenses of a program to provide grants to 46 community based organizations for nutrition outreach in areas where 47 a significant percentage or number of those potentially eligible for 48 food assistance programs are not participating in such programs 49 (53013) ... 1,000,000 ...... (re. \$1,000,000) For services and expenses of Arab American Family Support Center 50 51 (52360) ... 50,000 ..... (re. \$50,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	For services and expenses of Meals on Wheels Rockland County (53014) 50,000 (re. \$50,000)
3	For services and expenses of Goddard Riverside Community Center
4	(53015) 125,000
5	For services and expenses of The Campaign Against Hunger (23336)
6	200,000 (re. \$200,000)
7	For services and expenses of SAGE (52393)
8	150,000 (re. \$150,000)
9	For services and expenses of Island Harvest Food Bank Workforce Devel-
10	opment Institute (53016) 300,000 (re. \$300,000)
11	For services and expenses of People to People (53017)
12	50,000 (re. \$50,000)
13	For services and expenses of Urban Resource Institute (53018)
14	125,000 (re. \$125,000)
15	For services and expenses of West Side Federation of Senior & Support-
16	ive Housing <u>(53019)</u> 125,000 (re. \$125,000)
17	For services and expenses of Housing Help (52376)
18	50,000 (re. \$50,000)
19	For services and expenses of the Double Up Food Bucks program adminis-
20	tered by the Field & Fork Network (53020)
21	2,000,000 (re. \$2,000,000)
22	For services and expenses of human services and veterans community
23	services organizations. Notwithstanding any provision of law to the
24 25	contrary, the amounts appropriated herein may be suballocated or transferred between other agencies, including the office of children
26	and family services and the [division] department of veterans'
27	services with the approval of the temporary president of the senate
28	and the director of the budget. Notwithstanding any provision of law
29	to the contrary, funds from this appropriation shall be allocated
30	only pursuant to a plan (i) approved by the temporary president of
31	the senate and the director of the budget which sets forth either an
32	itemized list of grantees with the amount to be received by each, or
33	the methodology for allocating such appropriation, and (ii) which is
34	thereafter included in a senate resolution calling for the expendi-
35	ture of such funds, which resolution must be approved by a majority
36	vote of all members elected to the senate upon a roll call vote
37	<u>(53021)</u>
38	1,500,000 (re. \$1,500,000)
39	By chapter 53, section 1, of the laws of 2021:
40	For services and expenses of a program, pursuant to section 35 of the
41	social services law, providing legal representation of individuals
42	whose federal disability benefits have been denied or may be discon-
43	tinued. The commissioner shall reduce reimbursement otherwise paya-
44	ble to social services districts to ensure that social services
45	districts shall financially participate in additional legal repre-
46	sentation expenditures made pursuant to this provision. Such
47	reduction in local reimbursement shall be allocated among districts
48	by the commissioner based on the cost of, and number of district
49	regreents serviced by each least assistance program or by such
50	residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	commissioner after consultation with social services officials (52291) 2,630,000
4	ment programs. Components of each such program shall include, but
5	not be limited to, on-the-job training and employment. Each such
6	program shall guarantee that individuals completing the program
7	obtain full-time employment with health insurance coverage. The
8	office of temporary and disability assistance, in conjunction with
9	the AIDS institute of the department of health, shall select the
10 11	organizations to operate such programs through a competitive bid process (52293) 1,161,000 (re. \$1,161,000)
12	For grants to community based organizations for nutrition outreach in
13	areas where a significant percentage or number of those potentially
14	eligible for food assistance programs are not participating in such
15	programs.
16	Funds appropriated herein shall also be used to provide funding for a
17	cost of living adjustment for the period April 1, 2021 through March
18	31, 2022 pursuant to subdivision 3-c of section one of part C of
19	chapter 57 of the laws of 2006, as amended by part I of chapter 60
20	of the laws of 2014, by part Q of chapter 57 of the laws of 2017, by
21	part N of chapter 57 of the laws of 2018, and by part Y of chapter
22	57 of the laws of 2019, for the purpose of establishing rates of
23	payments, contracts or any other form of reimbursement (52292)
24	3,054,500 (re. \$1,096,000)
25	For services and expenses of Barakah Muslim Charity (52361)
26	25,000 (re. \$25,000)
27	For services and expenses of Big Brothers Big Sisters of Rockland
28	County, Inc. (52362) 13,000 (re. \$7,000)
29	For services and expenses of Bronx Works (52363)
30	70,000 (re. \$70,000)
31	For services and expenses of Cameron Community Ministries (52365)
32	10,000 (re. \$10,000)
33	For services and expenses of Campaign Against Hunger (23336)
34	100,000 (re. \$100,000)
35	For services and expenses of Charlotte Community Association (52366)
36	10,000 (re. \$10,000)
37	For services and expenses of Coalition for Hispanic Family Services
38	(52367) 21,000 (re. \$21,000)
39	For services and expenses of Cypress Hills Local Development Corpo-
40	ration (52368) 20,000 (re. \$20,000)
41	For services and expenses of El Puente de Williamsburg (52369)
42	76,000 (re. \$76,000)
43	For services and expenses of Equality New York (52370)
44	1,000 (re. \$1,000)
45	For services and expenses of Guyana Cultural Association (52372)
46	10,000 (re. \$10,000)
47	For services and expenses of Heather Hurley (52373)
48 49	25,000
49 50	For services and expenses of Honor (52375) 50,000 (re. \$50,000) For services and expenses of Housing Help (52376)
50 51	20,000 (re. \$20,000)
SΤ	20,000 (re. \$20,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	For services and expenses of Ibero-American Action League (52313) 50,000
3 4	For services and expenses of Interfaith Works/Center for New Americans (52377) 25,000 (re. \$25,000)
5 6	For services and expenses of Jewish Community Council of Canarsie (52379) 20,000 (re. \$20,000)
7	For services and expenses of La Fuerza Unida, Inc (52380)
8	10,000 (re. \$10,000)
9 10	For services and expenses of Littig House Community Center, Inc. (52382) 5,000 (re. \$5,000)
11	For services and expenses of Long Beach Martin Luther King Center,
12	Inc. (52383) 10,000 (re. \$10,000)
13	For services and expenses of Madison Square Boys and Girls Club
14	(52384) 50,000 (re. \$50,000)
15 16	For services and expenses of NAACP New York State Chapter (52386) 10,000 (re. \$10,000)
17	For services and expenses of New York Cares (52387)
18	20,000 (re. \$20,000)
19	For services and expenses of North Brooklyn Coalition Against Family
20	Violence, Inc. (52388) 13,000 (re. \$13,000)
21 22	For services and expenses of Northwest Bronx Community and Clergy Coalition (52389) 40,000 (re. \$40,000)
23	For services and expenses of Nos Quedamos (52390)
24	60,000 (re. \$60,000)
25	For services and expenses of Partnership for Public Good (52391)
26	100,000 (re. \$100,000)
27 28	For services and expenses of Refugees Helping Refugees (52392) 35,000
29	For services and expenses of SAGE (52393)
30	150,000 (re. \$96,000)
31	For services and expenses of Sesame Flyers (52394)
32	100,000 (re. \$100,000)
33 34	For services and expenses of St. Joseph's House of Hospitality (52395) 10,000 (re. \$10,000)
35	For services and expenses of The Hope Program (53000)
36	10,000 (re. \$10,000)
37	For services and expenses of United Community Services of OC, Inc.
38	(53001) 10,000 (re. \$10,000)
39 40	For services and expenses of United Neighborhood Houses (53002)
40 41	50,000 (re. \$50,000)  For services and expenses of Urban Pathways (53003)
42	20,000 (re. \$20,000)
43	For services and expenses of Westchester Community Opportunity
44	Program, Inc. (53004) 12,500 (re. \$12,500)
45	For services and expenses of HANAC (53005) 40,000 (re. \$40,000)
46	By chapter 53, section 1, of the laws of 2020:
47	For services to support human immunodeficiency virus specific employ-
48 49	ment programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such
50	program shall guarantee that individuals completing the program
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 ...... (re. \$1,161,000) For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2020 and ending March 31, 2021 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) ... 3,024,000 ...... (re. \$285,000) Notwithstanding any inconsistent provision of law, for reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2020-21 (52221) ... 15,000,000 ...... (re. \$15,000,000) For services and expenses of a voluntary initiative in social services districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, and to reimburse 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent, which the district determines are necessary to establish or maintain independent living arrangements among persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs, and further provided that such payments shall not be part of the standard of need pursuant to section 131-a of the social services law. Such funds may be provided by the commissioner of the office of temporary and disability assistance to participating social services districts with a population of five million or fewer in accordance with a plan submitted by such social services district approved by the office of temporary and disability assistance and the director of the budget. Up to \$1,000,000 may be made avail-

able, without local participation, to selected social services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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districts that submit an approved plan, which includes one or more
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       agreements with medicaid managed care organizations, performing
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       provider systems, and/or other third-party payors to provide dollar
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       for dollar matching funding and an agreement with a qualified not-
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       for-profit entity to provide services, including case management, to
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       those persons in receipt of the emergency shelter allowance in
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       excess of that promulgated by the office of temporary and disability
       assistance and the 30 percent income contribution identified in this
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       paragraph. To the extent that savings are realized over the course
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       of the designated period set forth in the plan, at the end of the
       period set forth in the plan, the medicaid managed care organiza-
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       tion, performing provider system, and/or other third-party payor
       shall continue to fully fund such ongoing excess shelter allowance
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       payments and services for the participating public assistance recip-
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       ients (52350) ... 5,000,000 ...... (re. $5,000,000)
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     For services and expenses of Ibero-American Action League (52313) ....
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       50,000 ..... (re. $50,000)
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     For services and expenses of Mohawk Valley Latino Association (52314)
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       ... 50,000 ..... (re. $50,000)
     For services and expenses of Family Residences and Essential Enter-
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       prises, Inc (52317) ... 50,000 ...... (re. $50,000)
22
     For services and expenses of Centro Civico of Amsterdam (52346) .....
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       50,000 ..... (re. $50,000)
     For services and expenses of Spanish Action League in Onondaga (52347)
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       ... 50,000 ...... (re. $50,000)
     For services and expenses of Hempstead Hispanic Civic Association
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     For services and expenses of the Hispanic Federation (52352) ......
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       50,000 ..... (re. $50,000)
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,
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       section 4, of the laws of 2020:
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     For services related to the development of technology assisted learn-
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       ing programs at the educational opportunity centers. Such funds may
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       be made available in accordance with a memorandum of understanding
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       between the office of temporary and disability assistance and the
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       state university of New York. Provided, however, that funds appro-
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       priated herein shall be used to provide basic educational skills,
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       job readiness training, and occupational training to program partic-
       ipants. Of the funds appropriated herein, up to $215,000 shall be
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       available without state or local financial participation for the
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       development of technology assisted learning programs provided by
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       community based organizations which serve eligible individuals
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       living with HIV/AIDS (52213) ... 2,000,000 ...... (re. $2,000,000)
   By chapter 53, section 1, of the laws of 2019:
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     For services to support human immunodeficiency virus specific employ-
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       ment programs. Components of each such program shall include, but
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       not be limited to, on-the-job training and employment. Each such
       program shall guarantee that individuals completing the program
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obtain full-time employment with health insurance coverage. The

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 ...... (re. \$866,000) Notwithstanding inconsistent provision of law, for state any reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2019-20 (52221) ... 15,000,000 ...... (re. \$15,000,000) For services and expenses of a voluntary initiative in social services districts with a population of five million or fewer to fund emergency shelter allowance payments in excess of those promulgated by the office of temporary and disability assistance, but not exceeding an amount reasonably approximate to 100 percent of fair market rent, and to reimburse 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent, which the district determines are necessary to establish or maintain independent living arrangements among persons in receipt of public assistance who are living with medically diagnosed HIV infection as defined by the AIDS institute the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs, and further provided that such payments shall not be part of the standard of need pursuant to section 131-a of the social services law. Such funds may be provided by the commissioner of the office of temporary and disability assistance to participating social services districts with a population of five million or fewer in accordance with a plan submitted by such social services district and approved by the office of temporary and disability assistance and the director of the budget. Up to \$1,000,000 may be made available, without local participation, to selected social services districts that submit an approved plan, which includes one or more agreements with medicaid managed care organizations, performing provider systems, and/or other third-party payors to provide dollar for dollar matching funding and an agreement with a qualified notfor-profit entity to provide services, including case management, to those persons in receipt of the emergency shelter allowance in excess of that promulgated by the office of temporary and disability assistance and the 30 percent income contribution identified in this paragraph. To the extent that savings are realized over the course the designated period set forth in the plan, at the end of the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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period set forth in the plan, the medicaid managed care organiza-
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      tion, performing provider system, and/or other third-party payor
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      shall continue to fully fund such ongoing excess shelter allowance
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      payments and services for the participating public assistance recip-
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      ients (52350) ... 5,000,000 ....... (re. $5,000,000)
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     For services and expenses related to the continuation of the empire
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      state poverty reduction initiative (52351) ......
      4,500,000 ...... (re. $2,514,000)
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     For services and expenses of Ibero-American Action League (52313) ....
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      50,000 ...... (re. $50,000)
     For services and expenses of Mohawk Valley Latino Association (52314)
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      ... 50,000 ...... (re. $50,000)
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    For services and expenses of Family Residences and Essential Enter-
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      prises, Inc (52317) ... 50,000 ...... (re. $50,000)
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    For services and expenses of Centro Civico of Amsterdam (52346) .....
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      50,000 ...... (re. $50,000)
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    For services and expenses of Spanish Action League in Onondaga (52347)
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      ... 50,000 ...... (re. $50,000)
    For services and expenses of Hempstead Hispanic Civic Association
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      For services and expenses of the Hispanic Federation (52352) ......
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      50,000 ...... (re. $50,000)
   By chapter 53, section 1, of the laws of 2018:
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         services to support human immunodeficiency virus specific
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      welfare-to-work programs. Components of each such program shall
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      include, but not be limited to, on-the-job training and employment.
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      Each such program shall quarantee that individuals completing the
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      program obtain full-time employment with health insurance coverage.
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      The office of temporary and disability assistance, in conjunction
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      with the AIDS institute of the department of health, shall select
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      the organizations to operate such programs through a competitive bid
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      process (52293) ... 1,161,000 ...... (re. $934,000)
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     For services and expenses of the Council on Jewish Organizations of
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      Flatbush for community social services programs (52282) .....
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      380,000 ..... (re. $380,000)
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    For services and expenses of Mohawk Valley Latino Association (52314)
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      ... 50,000 ..... (re. $15,000)
    For services and expenses of Family Residences and Essential Enter-
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      prises, Inc (52317) ... 50,000 ...... (re. $3,000)
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     For services and expenses of Centro Civico of Amsterdam (52346) .....
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      50,000 ...... (re. $12,000)
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     For services and expenses of Spanish Action League in Onondaga (52347)
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      ... 50,000 ..... (re. $2,000)
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     For services and expenses of Hempstead Hispanic Civic Association
      (52348) ... 50,000 ....... (re. $27,000)
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   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
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      section 1, of the laws of 2019:
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    Notwithstanding any inconsistent provision of
                                                law,
                                                     for
      reimbursement of pilot programs in social services districts with a
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

population over five million or with a city with a population of at least 205,000 but not more than 215,000 pursuant to the 2010 decennial census for shelter supplements in order to prevent eviction and to address homelessness. Such program shall provide shelter supplements to individuals and families who reside in the respective locations, are eligible for public assistance and are homeless or at imminent risk of homelessness, that in addition to the basic shelter allowance, totals up to one hundred percent of the 2018 Housing and Urban Development Fair Market Rent of the respective local social services districts, for a period up to four years, pursuant to a plan submitted by each such social services district and approved by the office of temporary and disability assistance. Such shelter supplements shall be provided directly to the landlord or vendor and shall not be considered as part of the standard of need as defined in section 131-a of the social services law. Of the amount appropriated herein, \$1.1 million shall be made available to a district with a city with a population of at least 205,000 but not more than 215,000 pursuant to the 2010 federal decennial census, and \$13.5 million shall be made available to a social services district with a population of over five million. The commissioner of the office of temporary and disability assistance shall use the remaining appropriation balance to contract with a qualified evaluator to conduct an evaluation and report on both the implementation and outcomes of such shelter supplement program. Expenditures for such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein (52221) ... 15,000,000 ...... (re. \$15,000,000)

### By chapter 53, section 1, of the laws of 2017:

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46 47 Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221)  $\dots$  15,000,000  $\dots$  (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282) ..... 200,000 ..... (re. \$28,000) For services and expenses of the Heartshare Wellness Program (52280) ... 25,000 ...... (re. \$25,000) For services and expenses of the Street Corner Resource (52287) ..... 25,000 ..... (re. \$25,000)

48 By chapter 53, section 1, of the laws of 2016:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, 2 reimbursement of a program in social services districts with a popu-3 lation over five million for shelter supplements in order to prevent 4 eviction and to address homelessness in accordance with a plan 5 approved by the office of temporary and disability assistance and 6 the director of the budget. Expenditures for such shelter supple-7 ments for individuals and families in receipt of safety net assist-8 ance shall be reimbursed at 29 percent by this appropriation. 9 Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti-10 tute total reimbursement for activities funded herein for state 11 12 fiscal year 2016-17 (52221) ... 15,000,000 ...... (re. \$15,000,000)

### 13 By chapter 53, section 1, of the laws of 2015:

14 Notwithstanding any inconsistent provision of law, for state 15 reimbursement of a program in social services districts with a popu-16 lation over five million for shelter supplements in order to prevent 17 eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and 18 the director of the budget. Expenditures for such shelter supple-19 20 ments for individuals and families in receipt of safety net assist-21 ance shall be reimbursed at 29 percent by this appropriation. 22 Expenditures for any other such shelter supplements shall be fully 23 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state 24 fiscal year 2015-16 (52221) ... 15,000,000 ...... (re. \$15,000,000) 25

26 Special Revenue Funds - Federal

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- 27 Federal Health and Human Services Fund
- 28 Home Energy Assistance Program Account 25123

### 29 By chapter 53, section 1, of the laws of 2022:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

By chapter 53, section 1, of the laws of 2020:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

7 Special Revenue Funds - Federal

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- 8 Federal Health and Human Services Fund
- 9 Temporary Assistance for Needy Families Account 25178

10 By chapter 53, section 1, of the laws of 2022, as amended by chapter 11 360, section 1, of the laws of 2022:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than the family homelessness and eviction prevention supplement shall be reimbursed, provided however funds appropriated herein shall only be used to reimburse rental costs up to the maximum rent levels in place as of January 1, 2021, then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (j) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (j) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (j) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible costs incurred on or after January 1, 2022 and before January 1, 2023, that are otherwise reimbursable by the state on or after April 1, 2022, that are claimed by March 1, 2023. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2022-23 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 260,076,000 ..... (re. \$260,076,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, director of the budget. Such allocation shall be available for reimbursement through March 31, 2025; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eliqible expenditures incurred on or after October 1, 2021 and before October 1, 2022 that are otherwise reimbursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2021, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2021 through September 30, 2022. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2022, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX

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### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

receipt of such monies, any such workforce investment board shall be 2 obligated to utilize such funds consistent with the purposes of this 3 appropriation. Funds appropriated herein shall be allocated to local 4 social services districts in accordance with a methodology developed 5 by the office of temporary and disability assistance and approved by 6 the director of the budget. At the request of local social services 7 districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the 8 9 flexible fund for family services; provided, however, that a minimum 10 of \$41,100,000 will be used for the summer youth program (52205) ... 11 46,100,000 ..... (re. \$7,978,000) 12 For services and expenses related to the provision of non-residential 13 domestic violence. Such funds may be made available to the office of 14 children and family services. Local social services districts are 15 encouraged to collaborate with not-for-profit providers in the 16 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 17 For additional services and expenses related to the provision of 18 nonresidential domestic violence. Such funds may be made available 19 to the office of children and family services. Local social services 20 districts are encouraged to collaborate with not-for-profit providers in the provision of such services (53007) ...... 21 22 200,000 ...... (re. \$200,000) 23 For services and expenses of the advantage after school program. Such 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to extend or expand current contracts with community based 27 organizations, to award new contracts to continue programs where the 28 existing contractors are not satisfactorily performing as determined 29 by the office of children and family services and/or to award new 30 contracts through a competitive process to community based organizations (52268) ... 28,041,000 ....... (re. \$27,892,000) 31 32 For additional services and expenses of the advantage after school 33 program. Such funds are to be available pursuant to a plan prepared 34 by the office of children and family services and approved by the 35 director of the budget to extend or expand current contracts with 36 community based organizations, to award new contracts to continue 37 programs where the existing contractors are not satisfactorily 38 performing as determined by the office of children and family 39 services and/or to award new contracts through a competitive process 40 to community based organizations (52354) ..... 41 5,000,000 ..... (re. \$5,000,000) 42 For the continuation and expansion of a demonstration project to 43 assist individuals and families in moving out of poverty through the 44 pursuit of higher education. Projects shall include intensive, long-45 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed 46 47 48 programs that moved significant numbers of people from welfare to 49 permanent employment, in receipt of financial commitments from a 50 not-for-profit foundation, and having an established relationship with regional social services agencies, the local busi-51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ness community and other public and/or private institutions of high-2 er education. Such program shall provide services to recipients of 3 family assistance, safety net assistance and other eligible individ-4 uals. The consortium shall consist of three institutions of higher 5 education with one of the institutions being a CUNY institution, one 6 a New York city based institution, and one based in Westchester 7 8 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may 9 10 be made available in accordance with a memorandum of understanding 11 between the office of temporary and disability assistance and the 12 state university of New York. Provided, however, that funds appro-13 priated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program partic-14 15 ipants. Of the funds appropriated herein, up to \$215,000 shall be 16 available without state or local financial participation for 17 development of technology assisted learning programs provided by 18 community based organizations which serve eligible individuals 19 living with HIV/AIDS (52213) ....... 20 For services, notwithstanding any inconsistent provision of law, and 21 22 without state or local financial participation, of the career path-23 program for not-for-profit, community-based organizations 24 providing coordinated, comprehensive employment services beyond the 25 level currently funded by local social services districts to eligi-26 ble individuals and families. Such funds are to be made available to 27 establish a career pathways program to link education and occupa-28 tional training to subsequent employment through a continuum of 29 educational programs and integrated support services to enable 30 eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels 31 32 of education and to higher wage jobs in targeted occupational 33 sectors. With funds appropriated herein, the office of temporary and 34 disability assistance in consultation with the department of labor 35 shall establish the career pathways program and provide technical 36 support, as needed, to provide education, training, and job place-37 ment for low-income individuals, age sixteen and older. Preference 38 shall be given to eighteen to twenty-four year olds who are unem-39 ployed or underemployed, in areas of the state with demonstrated 40 labor market needs and unemployment rates that are greater than the 41 appropriate or comparative rate of employment for the region, and to 42 persons in receipt of family assistance and/or safety net assist-43 ance. Of the amounts appropriated, to the extent practicable, at 44 least sixty percent shall be available for services to eighteen to 45 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age 46 47 restrictions, and sixteen to seventeen year old self-supporting 48 individuals who are heads of household. The office of temporary and 49 disability assistance in consultation with the department of labor 50 shall develop a request for proposals and shall receive, review, and 51 assess applications. In selecting proposals, the office of temporary

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and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ...... (re. \$1,425,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ...... 141,000 ..... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including

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the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council.

This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2022, provided that if such report is not received by November 30, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the

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fifteenth day of every other month beginning on May 15, 2022 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts.

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 300 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminisand to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report

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on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 300 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2022, provided that if such report is not received by November 1, 2022, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state The remaining portion of the project's funds shall be allofunds. cated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the

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subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 2 3 5,939,000 ..... (re. \$5,939,000) 4 Notwithstanding any inconsistent provision of law, the funds appropri-5 ated herein shall be available for transfer to the federal health 6 and human services fund, local assistance account, federal day care 7 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 8 9 such amount, \$77,000 shall be available to community colleges and 10 \$116,000 shall be available to state operated campuses (52210) ... 11 193,000 ...... (re. \$193,000) 12 For preventive services to eligible individuals and families, including but not limited to: intensive case management and related 13 14 services for families with children at risk of foster care placement 15 due to the presence of alcohol and/or substance abuse in the house-16 hold; family preservation services, centers and programs; foster 17 care diversion demonstrations; and not-for-profit provider collab-18 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 19 20 services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satis-21 22 factorily performing as determined by the office of children and 23 family services, to award new contracts to continue programs where 24 the existing contractors are not satisfactorily performing as deter-25 mined by the office of children and family services, and/or award 26 new contracts through a competitive process. Provided that, of the 27 funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ...... 28 29 785,000 ...... (re. \$785,000) 30 For the services of the Rochester-Genesee Regional Transportation 31 Authority for the provision of transportation services to eligible 32 individuals and families, for the purpose of transportation to and 33 from employment or other allowable work activities. Such funds may 34 be made available to the department of transportation for the admin-35 istration of the Rochester-Genesee Regional Transportation Authority 36 37 For the services of the Jewish Child Care Association of New York 38 (JCCA) provided within JCCA's Center for Healing to deliver clinical 39 services to children and families who have suffered child abuse 40 and/or exploitation, to develop a training for child welfare work-41 ers, teachers and others to increase awareness of commercially sexu-42 ally exploited children (CSEC) with intellectual and developmental 43 disabilities (IDD), as well as develop an appropriate treatment 44 model for the CSEC IDD population to be administered in the Edenwald 45 program as a pilot (23337) ..... 200,000 ..... (re. \$200,000) 46 47 For the services of a wage subsidy program. Eligible not-for-profit 48 community based organizations in social services districts shall 49 administer a program that enables employers to offer subsidized 50 employment, including but not limited to, expanded supportive tran-51 sitional work activities for such eligible individuals and families

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consistent with the provisions of section 336-e and section 336-f of 2 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 3 services districts with a population in excess of two million. 4 5 Preference shall be given to proposals that include provisions for 6 job retention, case management and job placement services. Partic-7 ipation in the program by such eliqible individuals and families 8 shall be limited to one year. Participating employers shall make 9 reasonable efforts to retain individuals served by the program 10 (52255) ... 475,000 ...... (re. \$475,000) 11 For services related to the wheels for work program, including, but 12 not limited to activities which procure, repair, finance, and/or 13 insure vehicles needed for transportation to and from employment or 14 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

### 15 By chapter 53, section 1, of the laws of 2021:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible costs incurred on or after January 1, 2021 and before January 1, 2022, that are otherwise reimbursable by the state on or after April 1, 2021, that are claimed by March 1, 2022. Such reimbursement shall constitute total federal reimburse-

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ment for activities funded herein in state fiscal year 2021-22 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 192,985,000 ..... (re. \$192,985,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts

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allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2023; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2020 and before October 1, 2021 that are otherwise reimbursable by the state on or after April 1, 2021 and that are claimed by March 31, 2022.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2020, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to (a) (10) of the social security act. Unless otherwise section 408 approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2020 through September 30, 2021. Notwithstanding any inconsistent

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provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by district for eligible title XX social services provided in accordance with the provisions of the federal social security act the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2021, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$382,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office

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of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) ... 964,000,000 ...... (re. \$62,832,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by

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the director of the budget. At the request of local social services 2 districts, funds not used for costs of the summer youth program may 3 be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 of \$40,000,000 will be used for the summer youth program (52205) ... 6 45,000,000 ..... (re. \$3,909,000) 7 For services and expenses related to the provision of non-residential 8 domestic violence. Such funds may be made available to the office of 9 children and family services. Local social services districts are 10 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$2,566,000) 11 12 For additional services and expenses related to the provision of nonresidential domestic violence. Such funds may be made available 13 14 to the office of children and family services. Local social services 15 districts are encouraged to collaborate with not-for-profit provid-16 ers in the provision of such services (53007) ...... 17 200,000 ...... (re. \$200,000) 18 For services and expenses of the advantage after school program. Such 19 funds are to be available pursuant to a plan prepared by the office 20 of children and family services and approved by the director of the budget to extend or expand current contracts with community based 21 22 organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined 23 24 by the office of children and family services and/or to award new 25 contracts through a competitive process to community based organiza-26 tions (52268) ... 28,041,000 ...... (re. \$26,309,000) 27 For additional services and expenses of the advantage after school 28 program. Such funds are to be available pursuant to a plan prepared 29 by the office of children and family services and approved by the 30 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 31 32 programs where the existing contractors are not satisfactorily 33 performing as determined by the office of children and family 34 services and/or to award new contracts through a competitive process 35 to community based organizations (52354) ...... 36 5,000,000 ..... (re. \$4,871,000) 37 For the continuation and expansion of a demonstration project to 38 assist individuals and families in moving out of poverty through the 39 pursuit of higher education. Projects shall include intensive, long-40 term case management and statistically-based outcome assessments. 41 The amount appropriated herein shall be made available for one 42 project at an education and work consortium having developed 43 programs that moved significant numbers of people from welfare to 44 permanent employment, in receipt of financial commitments from a 45 not-for-profit foundation, and having an established working 46 relationship with regional social services agencies, the local busi-47 ness community and other public and/or private institutions of high-48 er education. Such program shall provide services to recipients of 49 family assistance, safety net assistance and other eligible individ-50 uals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one 51

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a New York city based institution, and one based in Westchester county (52249) ... 800,000 ...... (re. \$563,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 ...... (re. \$2,192,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational

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institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ...... (re. \$1,425,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 ...... (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ...... 141,000 ..... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of

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50 51 providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 2021, provided that if such report is not received by November 30, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eliqible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2021 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of

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children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ...... (re. \$2,549,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a

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child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2021, provided that if such report is not received by November 1, 2021, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,939,000 ..... (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

such amount, \$77,000 shall be available to community colleges and 2 \$116,000 shall be available to state operated campuses (52210) ..... 3 193,000 ..... (re. \$193,000) 4 For preventive services to eligible individuals and families, includ-5 ing but not limited to: intensive case management and related 6 services for families with children at risk of foster care placement 7 due to the presence of alcohol and/or substance abuse in the house-8 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-9 10 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 11 12 services and approved by the director of the budget to continue or 13 expand existing programs with existing contractors that are satis-14 factorily performing as determined by the office of children and family services, to award new contracts to continue programs where 15 16 the existing contractors are not satisfactorily performing as deter-17 mined by the office of children and family services, and/or award 18 new contracts through a competitive process. Provided that, of the 19 funds appropriated herein, at least \$274,000 shall be available for 20 programs providing post adoption services (52269) ...... 21 785,000 ..... (re. \$490,000) 22 For the services of the Rochester-Genesee Regional Transportation 23 Authority for the provision of transportation services to eligible 24 individuals and families, for the purpose of transportation to and 25 from employment or other allowable work activities. Such funds may 26 be made available to the department of transportation for the admin-27 istration of the Rochester-Genesee Regional Transportation Authority 28 29 For the services of the Jewish Child Care Association of New York 30 (JCCA) provided within JCCA's Center for Healing to deliver clinical services to children and families who have suffered child abuse 31 32 and/or exploitation, to develop a training for child welfare work-33 ers, teachers and others to increase awareness of commercially sexu-34 ally exploited children (CSEC) with intellectual and developmental 35 disabilities (IDD), as well as develop an appropriate treatment 36 model for the CSEC IDD population to be administered in the Edenwald 37 program as a pilot (23337) ... 200,000 ...... (re. \$200,000) 38 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 39 administer a program that enables employers to offer subsidized 40 41 employment, including but not limited to, expanded supportive tran-42 sitional work activities for such eligible individuals and families 43 consistent with the provisions of section 336-e and section 336-f of 44 the social services law, as applicable. Provided that, of the 45 \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. 46 47 Preference shall be given to proposals that include provisions for 48 job retention, case management and job placement services. Partic-49 ipation in the program by such eligible individuals and families 50 shall be limited to one year. Participating employers shall make

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By chapter 53, section 1, of the laws of 2020:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement will be eighty-five percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law and requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstand-

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ing section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services

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districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose

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incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$40,000,000 will be used for the summer youth program (52205) ... 45,000,000 ..... (re. \$29,942,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$1,789,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52268) ... 28,041,000 ...... (re. \$17,381,000) For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with

community based organizations, to award new contracts to continue

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programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52354) ...... 5,000,000 ..... (re. \$4,181,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a and having an established working not-for-profit foundation, relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ..... For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and

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disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not, be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,425,000 ................. (re. \$1,425,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenec-Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this The remaining portion of the funds shall be allocated by purpose. the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid

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on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 2020, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2020 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services,

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and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ...... (re. \$74,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminisand to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legal-

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ly exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2020, provided that if such report is not received by November 1, 2020, reimbursement administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ...... 5,939,000 ..... (re. \$2,550,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the housefamily preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or

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expand existing programs with existing contractors that are satis-
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       new contracts through a competitive process. Provided that, of the
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       funds appropriated herein, at least $274,000 shall be available for
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       programs providing post adoption services (52269) ......
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       785,000 ..... (re. $496,000)
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     For the services of the Rochester-Genesee Regional Transportation
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       Authority for the provision of transportation services to eligible
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       individuals and families, for the purpose of transportation to and
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       from employment or other allowable work activities. Such funds may
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       be made available to the department of transportation for the admin-
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       istration of the Rochester-Genesee Regional Transportation Authority
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     For the services of the Jewish Child Care Association of New York
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       (JCCA) provided within JCCA's Center for Healing to deliver clinical
       services to children and families who have suffered child abuse
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       and/or exploitation, to develop a training for child welfare work-
       ers, teachers and others to increase awareness of commercially sexu-
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       ally exploited children (CSEC) with intellectual and developmental
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       disabilities (IDD), as well as develop an appropriate treatment
       model for the CSEC IDD population to be administered in the Edenwald
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       program as a pilot (23337) ... 200,000 ...... (re. $200,000)
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     For the services of a wage subsidy program. Eligible not-for-profit
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       community based organizations in social services districts shall
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       administer a program that enables employers to offer subsidized
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       employment, including but not limited to, expanded supportive tran-
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       sitional work activities for such eligible individuals and families
       consistent with the provisions of section 336-e and section 336-f of
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       the social services law, as applicable. Provided that, of the
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       $475,000, not less than $297,000 shall be for programs in social
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       services districts with a population in excess of two million.
       Preference shall be given to proposals that include provisions for
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       job retention, case management and job placement services.
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       ipation in the program by such eligible individuals and families
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       shall be limited to one year. Participating employers shall make
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       reasonable efforts to retain individuals served by the program
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       (52255) ... 475,000 ...... (re. $475,000)
     For services related to the wheels for work program, including, but
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           limited to activities which procure, repair, finance, and/or
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       insure vehicles needed for transportation to and from employment or
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       allowable work activities (52253) ... 144,000 ...... (re. $144,000)
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By chapter 53, section 1, of the laws of 2019:

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The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 ..... (re. \$89,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52268) ... 28,041,000 ....... (re. \$10,202,000) For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (52354) ...... For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathorganizations ways program for not-for-profit, community-based providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to

establish a career pathways program to link education and occupa-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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tional training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

training and/or employer-related credentials, credits, diplomas or 2 certificates (52266) ... 2,850,000 ................. (re. \$2,486,000) 3 For preventive services to eligible individuals and families, includ-4 ing but not limited to: intensive case management and related 5 services for families with children at risk of foster care placement 6 due to the presence of alcohol and/or substance abuse in the house-7 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-8 9 orations with family treatment courts. Such funds are available 10 pursuant to a plan prepared by the office of children and family 11 services and approved by the director of the budget to continue or 12 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 13 14 family services, to award new contracts to continue programs where 15 the existing contractors are not satisfactorily performing as deter-16 mined by the office of children and family services, and/or award 17 new contracts through a competitive process. Provided that, of the 18 funds appropriated herein, at least \$274,000 shall be available for 19 programs providing post adoption services (52269) ...... 20 1,570,000 ...... (re. \$1,270,000) For the services of the Rochester-Genesee Regional Transportation 21 22 Authority for the provision of transportation services to eliqible 23 individuals and families, for the purpose of transportation to and 24 from employment or other allowable work activities. Such funds may 25 be made available to the department of transportation for the admin-26 istration of the Rochester-Genesee Regional Transportation Authority 27 (52261) ... 82,000 ...... (re. \$82,000) 28 For services and expenses, established pursuant to chapter 58 of the 29 laws of 2006, related to providing intensive employment and other 30 supportive services, including job readiness and job placement 31 services to noncustodial parents who are unemployed or who are work-32 ing less than 20 hours per week; and who have a child support order 33 payable through the support collection unit of a social services 34 district (52250) ... 200,000 .................. (re. \$200,000) 35 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 36 37 administer a program that enables employers to offer subsidized 38 employment, including but not limited to, expanded supportive tran-39 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 40 41 the social services law, as applicable. Provided that, of the 42 \$475,000, not less than \$297,000 shall be for programs in social 43 services districts with a population in excess of two million. 44 Preference shall be given to proposals that include provisions for 45 job retention, case management and job placement services. Participation in the program by such eligible individuals and families 46 47 shall be limited to one year. Participating employers shall make 48 reasonable efforts to retain individuals served by the program 49 (52255) ... 475,000 ...... (re. \$475,000) 50 For services related to the wheels for work program, including, but 51 not limited to activities which procure, repair, finance, and/or

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

By chapter 53, section 1, of the laws of 2018:

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The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assist-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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ance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,069,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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new contracts through a competitive process. Provided that, of the
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       funds appropriated herein, at least $274,000 shall be available for
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       programs providing post adoption services (52269) ......
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       1,570,000 ...... (re. $1,395,000)
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     For the services of the Rochester-Genesee Regional Transportation
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       Authority for the provision of transportation services to eligible
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       individuals and families, for the purpose of transportation to and
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       from employment or other allowable work activities. Such funds may
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       be made available to the department of transportation for the admin-
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       istration of the Rochester-Genesee Regional Transportation Authority
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       (52261) ... 82,000 ...... (re. $82,000)
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     For services and expenses, established pursuant to chapter 58 of the
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       laws of 2006, related to providing intensive employment and other
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       supportive services, including job readiness and job placement
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       services to noncustodial parents who are unemployed or who are work-
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       ing less than 20 hours per week; and who have a child support order
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       payable through the support collection unit of a social services
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       district (52250) ... 200,000 ....... (re. $4,000)
     For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall
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       administer a program that enables employers to offer subsidized
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       employment, including but not limited to, expanded supportive tran-
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       sitional work activities for such eligible individuals and families
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       consistent with the provisions of section 336-e and section 336-f of
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       the social services law, as applicable. Provided that, of the
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       $475,000, not less than $297,000 shall be for programs in social
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       services districts with a population in excess of two million.
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       Preference shall be given to proposals that include provisions for
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       job retention, case management and job placement services. Partic-
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       ipation in the program by such eligible individuals and families
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       shall be limited to one year. Participating employers shall make
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       reasonable efforts to retain individuals served by the program
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       (52255) ... 475,000 ....... (re. $475,000)
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     For services related to the wheels for work program, including, but
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       not limited to activities which procure, repair, finance, and/or
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       insure vehicles needed for transportation to and from employment or
       allowable work activities (52253) ... 144,000 ...... (re. $35,000)
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- 38 Special Revenue Funds Federal
- 39 Federal Health and Human Services Fund
- 40 Pandemic Emergency Assistance Account 25178
- 41 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
- Funds appropriated herein shall be available for services and expenses related to Pandemic Emergency Assistance, as provided in Section 9201 of Public Law 117-2, and any other federal funds made available for this purpose. Use of such funds shall be in accordance with all relevant rules and regulations promulgated by the federal department of health and human services.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- Of the amounts appropriated herein, up to \$33,300,000 shall be made available to provide financial assistance for the cost of diapers for children under the age of three. Such allowances shall be provided on a one-time basis and shall not exceed \$50 per child, per month, for a maximum period of four months. In no case shall the benefits exceed \$200 for any one individual child.
- Of the amounts appropriated herein, up to \$33,400,000 shall be made available to provide financial assistance to victims of domestic violence, in relation to paying the reasonable costs of relocation, including but not limited to, security deposits, utility deposits, moving services and first and last month's rent.
- Of the amounts appropriated herein, up to \$33,300,000 shall be made available to support emergency food assistance programs for the elderly. Notwithstanding the amounts outlined above, no more than 50 percent of the federal grant awarded for pandemic emergency assistance pursuant to section 9201 of Public Law 117-2 and any other federal funds made available for this purpose shall be allocated for the specific purposes of diapers, domestic violence services, and emergency food assistance.
- All remaining funds may be utilized for all other permissible purposes, including, but not limited to, emergency housing assistance, allowances for families and individuals, expansion of diversion payments, and vehicle repair for public assistance recipients. If after 9 months any of the funds outlined above for diapers, domestic violence services, and emergency food assistance remain unspent, the amounts allocated for such purposes will be made available for all other permissible purposes.
- Funds appropriated herein, subject to the approval of the director of the budget may be transferred, suballocated, or otherwise made available to any other state agency for purposes of the program defined herein.
- The office of temporary and disability assistance shall report to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly social services committee. Such reports shall include total funds disbursed by purpose, and the total number of individuals and families served by purpose, and average amount of assistance during the reporting period. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter.
- Before submission of any annual plan to the federal government on this program, the office shall consult with the chairpersons of the assembly and senate committees on social services.
- Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance and state operations accounts with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

committee and the chairman of the assembly ways and means committee 2. 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Water Assistance Program Account - 25123 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, 6 7 section 1, of the laws of 2022: 8 Funds appropriated herein shall be available for services and expenses 9 of the low income household drinking water and wastewater emergency 10 assistance program provided pursuant to section 533 of the consol-11 idated appropriations act of 2021 and any other federal funds made 12 available for this purpose. 13 Use of such funds shall be in accordance with all relevant rules and 14 regulations promulgated by the federal department of health and 15 human services. 16 Funds appropriated herein, subject to the approval of the director of 17 the budget, may be transferred, suballocated, or otherwise made 18 available to any other state agency or authority for purposes of the 19 program defined herein. 20 The office of temporary and disability assistance shall report to the 21 chairperson of the senate finance committee, the chairperson of the 22 assembly ways and means committee, the chairperson of the senate social services committee, and the chairperson of the assembly 23 social services committee. Such reports shall include total funds 24 25 disbursed by purpose, and the total number of individuals and fami-26 lies served by purpose, and average amount of assistance during the 27 reporting period. Such reports shall be due July 1, 2021, October 1, 28 2021, and annually thereafter. 29 Notwithstanding any inconsistent provision of the law, the amount 30 herein appropriated may be increased or decreased by interchange 31 with any other appropriation within the office of temporary and 32 disability assistance federal fund - local assistance or state operations accounts with the approval of the director of the budget, who 33 34 shall file such approval with the department of audit and control 35 and copies thereof with the chairman of the senate finance committee 36 and the chairman of the assembly ways and means committee (53006) .. 37 113,451,000 ...... (re. \$89,973,000) 38 Special Revenue Funds - Federal 39 Federal USDA-Food and Nutrition Services Fund 40 Federal Food and Nutrition Services Account - 25024

41 By chapter 53, section 1, of the laws of 2022:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

15 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

37 By chapter 53, section 1, of the laws of 2020:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with the amounts appropriated within the office of temporary and disability assistance federal food and nutrition services - federal state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to federal funds included in the state block grant for child care and the regulations of the office of children and family services such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### SPECIALIZED SERVICES PROGRAM

9 General Fund

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10 Local Assistance Account - 10000

11 The appropriation made by chapter 53, section 1, of the laws of 2022, as 12 supplemented by transfers in accordance with section 51 of the state 13 finance law, is hereby amended and reappropriated to read:

For services and expenses of a program to provide shelter supplements local option to individuals and families regardless of immigration status who are experiencing homelessness or are facing an imminent loss of housing, including individuals and families without children. Provided, however, that in social service districts with a population over five million, funds allocated to such district shall be used in the first instance to reimburse rental costs above the maximum rent levels in place as of January 1, 2021 up to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement program pursuant to section 131-bb of the social services then adjusted consistent with the annual year-over-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, and any remaining funds for such district may be used to provide shelter supplements pursuant to the purposes appropriated herein.

Such supplements shall be provided to households who earn no more than 30 percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than 30 percent of area median income, supplements may be provided for households earning up to 50 percent of area median income.

Such supplements shall be provided in accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost; provided further however that at least 50 percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Notwithstanding the aforementioned requirement that a social services district with a population over five million shall use this funding to reimburse rental costs above the maximum rent levels in place as of January 1, to the United States department of housing and urban development's fair market rent level for the family homelessness and eviction prevention supplement pursuant to section 131-bb of the social services law, then adjusted consistent with the annual yearover-year percentage changes in fair market rent, provided, however, in the event of a decrease in fair market rent the value of the maximum rent levels reimbursed with funds appropriated herein shall not decrease and shall be set at the maximum rent levels established during the prior year, nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

The office of temporary and disability assistance shall prepare and submit an annual program report to the chairs of the senate committee on social services and the senate finance committee, and the chairs of the assembly committee on social services, and the assembly ways and means committee. Such report shall include available information regarding the program or participants in the program, including but not limited to: the number of income eligible individuals or families under 30 percent of area median income that applied and received assistance, the number of income eligible individuals families between 30 and 50 percent area median income that applied and received assistance, the number of individuals and families that applied but were denied assistance due to a lack of resources; the number of individuals and families that applied and were denied assistance due to income exceeding eligibility, who would otherwise be deemed eligible, and the average income of those denied for such reason; the number of participants who were able to shelter as a result of the rental supplements; the number of individuals and families served by the program who are in receipt of other forms of public assistance; the number of supplements issued by local social services; the average value of supplements issued by local social services district; the average recipient contribution by local social services district, and the number of local social services districts providing supplements above 85 percent of fair

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

market rent. Such report shall be submitted on or before November 1 2 of each year. 3 Funds shall be allocated to each social services district pursuant to 4 a methodology developed by the office of temporary and disability 5 assistance and based on each district's relative share of public б assistance households as of March 31, 2022 or any other factors 7 determined relevant by the office (53009) ...... 8 100,000,000 ..... (re. \$100,000,000) appropriated herein shall be used to reimburse New York city 9 10 expenditures for adult shelters. Notwithstanding section 153 of the 11 social services law or any other inconsistent provision of law, such 12 funds shall be available for eligible costs incurred on or after 13 January 1, 2022 and before January 1, 2023 that are otherwise reim-14 bursable by the state on or after April 1, 2022 and that are claimed by March 31, 2023. Such reimbursement shall constitute total state 15 16 reimbursement for activities funded herein in state fiscal year 17 2022-23, and shall include reimbursement for costs associated with a 18 court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to 19 20 reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assist-21 22 ance on an annual basis, information, as determined and requested by 23 the office, related to services and expenditures for reimbursement is sought for providing temporary housing assistance 24 25 to homeless individuals and families. Such information shall be 26 submitted electronically to the extent feasible as determined by the 27 office, and shall be used to evaluate expenditures for the provision 28 of temporary housing assistance for homeless individuals and fami-29 lies (52297) ... 69,018,000 ....... (re. \$41,527,000) 30 Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of 31 32 New York for adult shelters and public homes. Notwithstanding 33 section 153 of the social services law or any other inconsistent 34 provision of law, such funds shall be available for eligible costs 35 incurred on or after January 1, 2022, and before January 1, 2023, 36 that are otherwise reimbursable by the state on or after April 1, 37 2022. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2022-23 (52338) 38 39 ... 5,000,000 ..... (re. \$2,974,000) 40 For services and expenses related to homeless housing and preventive 41 services programs including but not limited to the New York state 42 supportive housing program, the solutions to end homelessness 43 program and the operational support for AIDS housing program. No 44 funds shall be expended from this appropriation until the director 45 of the budget has approved a spending plan submitted by the office 46 of temporary and disability assistance in such detail as required by 47 the director of the budget (52329) ..... 48 47,981,000 ..... (re. \$47,981,000) 49 For services and expenses related to costs incurred by local social 50 services districts to implement emergency measures for the homeless 51 during inclement winter weather. Funds appropriated herein shall be

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

allocated to local social services districts in accordance with a 2 methodology developed by the office of temporary and disability assistance and approved by the director of the budget. 3 4 standing any other inconsistent provision of law, such funds shall 5 be made available for eligible costs incurred on or after October 1, б 2021. Such reimbursement shall constitute total state reimbursement 7 for activities funded herein in state fiscal year 2022-23 (52356) 8 ... 13,000,000 ...... (re. \$13,000,000) 9 For services and expenses of a pilot program related to the provision 10 of case management services for households in receipt of public assistance containing a household member who has been released from 11 12 prison. Such funds will be provided by the commissioner of the 13 office of temporary and disability assistance to selected social 14 services districts with a population below five million that have a 15 shelter supplement plan approved by the office of temporary and disability assistance and the director of the budget (52275) ...... 16 17 200,000 ...... (re. \$200,000) 18 For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs 19 20 of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program 21 22 plan developed by the office of temporary and disability assistance 23 and approved by the director of the budget (52247) ...... 24 25 For services related to the human trafficking program as established pursuant to article 10-D of social services law (52305) ..... 26 27 2,397,000 ..... (re. \$2,397,000) 28 For services and expenses of a program to provide enhanced services to 29 refugees to assist such individuals and families to attain economic 30 self-sufficiency and reduce or eliminate reliance on public assist-31 ance benefits as a primary means of support. Funds appropriated 32 herein shall, at the discretion of the commissioner of the office of 33 temporary and disability assistance, be awarded to voluntary refugee 34 resettlement agencies and/or local representatives of such agencies 35 currently under contract with the office of temporary and disability 36 assistance whose primary mission is refugee resettlement to provide 37 services to refugee populations and individual awards shall be made 38 proportionately based on the number of refugees each organization 39 resettled in the previous five year period (52302) ...... 40 41 For additional services and expenses of a program to provide enhanced 42 services to refugees to assist such individuals and families to 43 attain economic self-sufficiency and reduce or eliminate reliance on 44 public assistance benefits as a primary means of support. Funds 45 appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to 46 47 voluntary refugee resettlement agencies and/or local representatives 48 of such agencies currently under contract with the office of tempo-49 rary and disability assistance whose primary mission is refugee 50 resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

refugees each organization resettled in the previous five year peri-2 od [<del>(52302)</del>](53022) ... 4,000,000 ................. (re. \$4,000,000) 3 For supplemental costs associated with an emergency rental assistance 4 program pursuant to a plan approved by the office of temporary and 5 disability assistance and director of the budget. б Funds appropriated herein may be transferred or suballocated to any 7 other state agency or authority. 8 Notwithstanding any inconsistent provision of law, the budget director 9 is hereby authorized to transfer any of the amount appropriated 10 herein to state operations for administration of supplemental emergency rental assistance activities (53010) ...... 11 12 For supplemental costs associated with assistance to small landlords 13 as defined in subdivision 12 of section 2 of subpart A of part BB of 14 15 chapter 56 of the laws of 2021, of a unit charging rent that does 16 not exceed one hundred fifty percent of the fair market rent by unit 17 size, with rental arrears accrued by a tenant, if such landlord has 18 used best efforts to contact and assist such tenant in applying for 19 a program funded with emergency rental assistance dollars, without 20 success, including instances in which such tenant has vacated while owing such rental arrears or, provided funds remain available after 21 22 serving such landlords, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the fair 23 24 market rent by unit size, with rental arrears accrued by a tenant, 25 if such landlord has used best efforts to contact and assist such 26 tenant in applying for a program funded with emergency rental 27 assistance dollars, without success, including instances in which 28 such tenant has vacated while owing such rental arrears. 29 Funds appropriated herein may be transferred or suballocated to any 30 other state agency or authority. 31 Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated 32 33 herein to state operations for administration of supplemental emer-34 gency rental assistance activities (53012) ...... 35 [<del>125,000,000</del>]<del>117,679,231</del> .............................. (re. \$41,581,000)

By chapter 53, section 1, of the laws of 2021:

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For services and expenses of a program to provide shelter supplements at local option to individuals and families regardless of immigration status who are experiencing homelessness or are facing an imminent loss of housing, including individuals and families without children. Such supplements shall be provided to households who earn no more than thirty percent of area median income at the time of application, provided however, that if sufficient demand does not exist for households who earn no more than thirty percent of area median income, supplements may be provided for households earning up to fifty percent of area median income.

Such supplements shall be provided in accordance with social services district plans, provided however that no plan shall require supplements to be below 85 percent of fair market rent, but may allow for supplements above 85 percent of fair market rent at local cost;

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

provided further however that at least fifty percent of the supplements shall be allocated for households who are currently in shelter or experiencing homelessness, unless sufficient demand does not exist for such households within the district. A social services district plan may provide for the administration of portions of this program to be delegated to another public agency or to a contractor or non-profit organization.

Funds appropriated herein shall be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such household's earned and/or unearned income contribution to 30 percent. Each supplement shall be provided until 30 percent of the household's earned and/or unearned income reaches the total monthly rent.

Supplements provided herein shall not be part of the standard of need pursuant to section 131-a of the social services law. Notwithstanding any provision of law to the contrary such supplements shall not be subject to recoupment or repayment. Nothing in this language shall prohibit undocumented individuals and families from receiving this assistance. Plans shall be subject to approval by the office of temporary and disability assistance and the director of the budget.

Funds shall be allocated to each social services district pursuant to a methodology developed by the office of temporary and disability assistance and based on each district's relative share of public assistance households as of March 31, 2021 or any other factors determined relevant by the office.

For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs of homeless individuals and families and those at risk of becoming

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

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The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget. Such expenses shall be (a) for forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred percent of area median income, (b) after forty-five days following the date when applications begin to be accepted, for providing assistance to households with incomes that exceed eighty percent of area median income but do not exceed one hundred twenty percent of area median income, (c) for forty-five days following the date when applications begin to be accepted, for assistance to small landlords as defined in subdivision 12 of section 2 of subpart A of part BB of chapter 56 of the laws of 2021, of a unit charging rent that does not exceed one hundred fifty percent of the fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears, or (d) after forty-five days following the date when applications begin to be accepted, for assistance to landlords of a unit charging rent that does not exceed one hundred fifty percent of the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fair market rent by unit size, with rental arrears accrued by a tenant, if such landlord has used best efforts to contact and assist such tenant in applying for a program funded with emergency rental assistance dollars, without success, including instances in which such tenant has vacated while owing such rental arrears. Until such time as the commissioner determines that the need justifies a reallocation, no more than one hundred twenty-five million dollars shall be available for purposes noted in subdivision (a) or (b), and no more than one hundred twenty-five million dollars shall be made available for the purposes noted in subdivision (c) or (d), provided however in no case shall the commissioner make such reallocation earlier than ninety days after the date when applications begin to be accepted; and provided further that the commissioner shall report to the speaker of the assembly and the temporary president of the senate when such reallocations are made and the reasons for such reallocations.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

For services related to the human trafficking program as established

By chapter 53, section 1, of the laws of 2020:

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pursuant to article 10-D of social services law (52305) ..... 2,397,000 ..... (re. \$1,566,000) For services and expenses of a program to provide comprehensive support and case management services for at-risk youth, with a focus on unaccompanied children entering the United States and residing within Nassau and Suffolk counties. Such support services will include, but not be limited to, medical and mental health support, addiction treatment, trauma and family counseling, English language instruction, and other community support services. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to a voluntary refugee resettlement agency and/or local representative of such agency currently under contract with the office of temporary and disability assistance that is a recognized organization with the United States board of immigration appeals (52312) ...... 1,000,000 ...... (re. \$339,000)

For services and expenses of a program to provide enhanced services to refugees and asylees to assist such individuals and families to attain economic self-sufficiency and reduce or eliminate reliance on public assistance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance whose primary mission is refugee

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

resettlement to provide services to refugee populations and individ-2 ual awards shall be made proportionately based on the number of 3 refugees each organization resettled in the previous five year peri-4 5 By chapter 53, section 1, of the laws of 2019: 6 For services and expenses related to homeless housing and preventive 7 services programs including but not limited to the New York state 8 supportive housing program, the solutions to end homelessness 9 program and the operational support for AIDS housing program. No 10 funds shall be expended from this appropriation until the director 11 of the budget has approved a spending plan submitted by the office 12 of temporary and disability assistance in such detail as required by the director of the budget (52329) ...... 13 14 39,841,000 ..... (re. \$30,974,000) 15 For services and expenses of a program to provide comprehensive 16 support and case management services for at-risk youth, with a focus 17 on unaccompanied children entering the United States and residing within Nassau and Suffolk counties. Such support services will 18 19 include, but not be limited to, medical and mental health support, addiction treatment, trauma and family counseling, English language 20 21 instruction, and other community support services. Funds appropri-22 ated herein shall, at the discretion of the commissioner of the 23 office of temporary and disability assistance, be awarded to a 24 voluntary refugee resettlement agency and/or local representative of 25 such agency currently under contract with the office of temporary 26 and disability assistance that is a recognized organization with the 27 United States board of immigration appeals (52312) ...... 28 1,000,000 ..... (re. \$306,000) 29 For services and expenses of a program to provide enhanced services to 30 refugees to assist such individuals and families to attain economic 31 self-sufficiency and reduce or eliminate reliance on public assist-32 ance benefits as a primary means of support. Funds appropriated 33 herein shall, at the discretion of the commissioner of the office of 34 temporary and disability assistance, be awarded to voluntary refugee 35 resettlement agencies and/or local representatives of such agencies 36 currently under contract with the office of temporary and disability 37 assistance whose primary mission is refugee resettlement to provide 38 services to refugee populations and individual awards shall be made 39 proportionately based on the number of refugees each organization 40 resettled in the previous five year period (52302) ...... 41 42 By chapter 53, section 1, of the laws of 2018: 43 For services and expenses of a program to provide comprehensive 44 support and case management services for at-risk youth, with a focus 45 on unaccompanied children entering the United States and residing 46 within Nassau and Suffolk counties. Such support services will 47 include, but not be limited to, medical and mental health support, 48 addiction treatment, trauma and family counseling, English language 49 instruction, and other community support services. Funds appropri-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ated herein shall, at the discretion of the commissioner of the 2 office of temporary and disability assistance, be awarded to a 3 voluntary refugee resettlement agency and/or local representative of 4 such agency currently under contract with the office of temporary 5 and disability assistance that is a recognized organization with the б United States board of immigration appeals (52312) ...... 7 1,000,000 ..... (re. \$870,000) 8 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 9 section 1, of the laws of 2019: 10 For services and expenses related to homeless housing and preventive 11 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 12 13 14 Provided, however, that no more than \$26,448,000 may be encumbered, 15 contracted or disbursed from this appropriation as a result of the 16 availability of \$8,333,000 for the New York state supportive housing 17 program, the solutions to end homelessness program or the opera-18 tional support for AIDS housing program pursuant to chapter 59 of 19 the laws of 2018 and the availability of \$2,000,000 for the New York 20 State supportive housing program, the solutions to end homelessness 21 program or the operational support for the AIDS housing program pursuant to chapter 56 of the laws of 2017 as amended by chapter 59 22 of the laws of 2018. No funds shall be expended from this appropri-23 24 ation until the director of the budget has approved a spending plan 25 submitted by the office of temporary and disability assistance in 26 such detail as required by the director of the budget (52329) ..... 27 36,781,000 ..... (re. \$16,361,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 28 29 section 1, of the laws of 2018: 30 For services and expenses related to homeless housing and preventive 31 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 32 33 34 Provided, however, that no more than \$28,859,000 may be encumbered, 35 contracted or disbursed from this appropriation as a result of the 36 availability of \$6,522,000 for the New York state supportive housing program, the solutions to end homelessness program or the opera-37 38 tional support for AIDS housing program pursuant to chapter 56 of 39 the laws of 2017. No funds shall be expended from this appropriation 40 until the director of the budget has approved a spending plan 41 submitted by the office of temporary and disability assistance in 42 such detail as required by the director of the budget (52329) ..... 43 35,381,000 ...... (re. \$8,794,000) 44 Special Revenue Funds - Federal 45 Federal Health and Human Services Fund 46 Refugee Resettlement Account - 25160

47 By chapter 53, section 1, of the laws of 2022:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

The appropriation made by chapter 53, section 1, of the laws of 2021 to child support services program, special revenue funds - federal, federal health and human services fund, child support account - 25115, is hereby transferred and reappropriated to refugee resettlement assistance, special revenue funds - federal, federal health and human services fund, refugee resettlement account - 25160:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2020:  For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances,
20 21 22 23 24 25 26 27 28 29 30 31	refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2019:  For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of
44	the director of the budget, such funds shall be available to the

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of

department net of disallowances, refunds, reimbursements, and cred-

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its.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

temporary and disability assistance and any other state agency, may 2 be transferred or suballocated to any other state agency for 3 expenses related to refugee programs. 4 Notwithstanding any inconsistent provision of law, and subject to the 5 approval of the director of the budget, the amount appropriated б herein may be increased or decreased through transfer or interchange 7 with any other federal appropriation within the office of temporary 8 9 26,000,000 ..... (re. \$10,672,000) 10 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 11 12 CARES Emergency Rent - 25544 The appropriation made by chapter 53, section 1, of the laws of 2022, as 13 14 supplemented by transfers in accordance with section 51 of the state 15 finance law, is hereby amended and reappropriated to read: 16 For services and expenses of an emergency rental assistance program. 17 Households eligible for assistance under such program shall include 18 one or more individuals that has experienced financial hardship, is 19 at risk of homelessness or housing instability, and earns up to 20 eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance 21 22 shall support the payment of up to 12 months of rental arrears due 23 at the time of application and up to 3 months of prospective rent 24 pursuant to part BB of chapter 56 of the laws of 2021, as amended by 25 chapter 417 of the laws of 2021, federal law and other purposes set 26 forth in Public Law No. 116- 260, Public Law 117-2, or any other 27 federal funds made available for this purpose. Funds may also be 28 used to support a hardship fund for undocumented workers. 29 Funds appropriated herein may be transferred or suballocated to any 30 other state agency or authority. 31 Notwithstanding any inconsistent provision of law, the budget director 32 is hereby authorized to transfer any of the amount appropriated 33 herein to state operations for administration of emergency rental assistance activities (52219) ...... 34 35 The appropriation made by chapter 53, section 1, of the laws of 2021, as 36 amended by chapter 53, section 1, of the laws of 2022, as supple-37 38 mented by transfers in accordance with section 51 of the state 39 finance law, is hereby amended and reappropriated to read: 40 For services and expenses of an emergency rental assistance program. 41 Households eligible for assistance under such program shall include 42 one or more individual that has experienced financial hardship, at risk of homelessness or housing instability, and earns up to 43 eighty percent of area median income as determined by the United 44 45 States department of housing and urban development. Such assistance 46 shall be prioritized for those who are unemployed for at least 90 47 days and those earning up to fifty percent of area median income as determined by the United States department of housing and urban 48

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

development. Such assistance shall support the payment of up to 12 2 months of rental arrears due at the time of application and up to 3 months of prospective rent and other purposes set forth in Public 3 4 Law No. 116-260, Public Law 117-2, or any other federal funds made 5 available for this purpose. Notwithstanding any inconsistent б provision of law, twenty-five million dollars of the funds appropri-7 ated herein shall be available to provide legal services or attor-8 ney's fees to tenants related to eviction proceedings and maintain-9 housing stability pursuant to a plan approved by the 10 commissioner of the office of temporary and disability assistance. The plan for such funds shall grant priority to areas where access 11 12 to free legal assistance for such services is not already provided. 13 To the extent practicable, such expenses shall be paid from funds 14 otherwise available for administrative purposes. Funds may also be 15 used to support a hardship fund for undocumented workers. 16 Funds appropriated herein may be transferred or suballocated to any 17 other state agency or authority. 18 Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated 19 20 herein to state operations for administration of emergency rental 21 assistance activities (52219) ...... 22 [<del>2,397,694,000</del>]<u>2,384,594,000</u> ............................ (re. \$49,582,000) 23 Special Revenue Funds - Federal 24 Federal Miscellaneous Operating Grants Fund 25 Homeless Housing Account - 25328 26 By chapter 53, section 1, of the laws of 2022: 27 For services related to federal homeless and other federal support 28 services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to 29 30 other state agencies through transfer or suballocation for services 31 and expenses related to federal homeless and other federal support 32 services grants. The director of the budget is hereby authorized to 33 transfer or suballocate appropriation authority contained herein to 34 any other fund in which federal homeless and other federal support 35 services grants are actually received (52219) ...... 36 9,500,000 ..... (re. \$9,500,000) By chapter 53, section 1, of the laws of 2021: 37 38 For services related to federal homeless and other federal support 39 services grants. Subject to the approval of the director of the 40 budget, the amount appropriated herein may be made available to 41 other state agencies through transfer or suballocation for services 42 and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to 43 44 transfer or suballocate appropriation authority contained herein to 45 any other fund in which federal homeless and other federal support 46 services grants are actually received (52219) ...... 47 60,500,000 ...... (re. \$43,142,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1	By chapter 53, section 1, of the laws of 2020:
2	For services related to federal homeless and other federal support
3	services grants. Subject to the approval of the director of the
4	budget, the amount appropriated herein may be made available to
5	other state agencies through transfer or suballocation for services
6	and expenses related to federal homeless and other federal support
7	services grants. The director of the budget is hereby authorized to
8	transfer or suballocate appropriation authority contained herein to
9	any other fund in which federal homeless and other federal support
10	services grants are actually received (52219)
11	9,500,000 (re. \$6,264,000)

### DEPARTMENT OF FINANCIAL SERVICES

### AID TO LOCALITIES 2023-24

	AID TO HOCABITIES	2025 21	
1	For payment according to the following s	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Other		1,882,000
6 7	All Funds	74,415,000	
8	SCHEDULE		
9 10	ADMINISTRATION PROGRAM		
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to enforcement actions in accordance with purposes outlined in the settlement which funding is obtained. Notwithstand any inconsistent provision of law, all a portion of this appropriation subject to the approval of the director the budget, be transferred to the sperevenue funds - other / state operation miscellaneous special revenue fund, be ing department settlement account.  Notwithstanding any inconsistent provious of law, the director of the budget suballocate up to the full amount of appropriation to any department, agence authority (81001)	the inder indingl or may, or of ecialons, oank- sionmay this cy or	000
31 32	BANKING PROGRAM		3,250,000
33 34	General Fund Local Assistance Account - 10000		
35 36 37 38 39	For services and expenses of the commuservice society of New York associated with operating education debt consustance program (32447)	ated sumer 3,000,	000

40 Debt Consumer Assistance Program. All or a

portion of the funds may be suballocated

or transferred to any department, agency,

41

42

## DEPARTMENT OF FINANCIAL SERVICES

1 2 3	or public authority for the purposes of such appropriation 250,000	
4 5	INSURANCE PROGRAM	70,315,000
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994	
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32	For suballocation to the division of homeland security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2023-24 (32423)	
33 34 35 36	grants for a program of family planning services pursuant to article 2 of the public health law which may include cervical cancer vaccine. A portion of this	
37 38 39	appropriation may be transferred to state operations for administration of the program (32424)	
40 41 42 43 44 45	For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program (32429) 7,520,000	
47 48 49	For suballocation to the department of health for aid to localities payments for services and expenses related to the	

## DEPARTMENT OF FINANCIAL SERVICES

1	administration of the lead poisoning
2	prevention and assistance program. A
3	portion of this appropriation may be
4	transferred to state operations for admin-
5	istration of the program (32425) 14,604,000
6	For services and expenses related to the
7	healthy NY program. A portion of this
8	appropriation may be transferred to state
9	operations appropriations (32430) 18,800,000
10	For services and expenses related to the
11	pilot program for entertainment industry
12	employees (32432) 1,000,000
13	
14	Program account subtotal 70,315,000
15	

#### DEPARTMENT OF FINANCIAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
BANKING PROGRAM
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
     For services and expenses of the community service society of New York
       associated with operating education debt consumer assistance program
6
7
       (32441) ... 3,000,000 ...... (re. 3,000,000)
8
   INSURANCE PROGRAM
9
     General Fund
10
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2022:
11
12
     For services and expenses, loans, grants, and costs associated with
13
       program administration, for a commuter van stabilization pilot
14
       program to be developed by the superintendent of financial services
15
       in consultation with other state agencies and public authorities as
16
       necessary to develop program guidelines and eligibility criteria,
17
       including provisions for insurance support to address cost dispari-
18
       ties in the insurance market. Funds from this appropriation may also
19
       be used to support safety, technology and equipment upgrades to
20
       commuter vans deemed appropriate by the superintendent of financial
       services to reduce insurance risk. The superintendent may enter into
21
22
       agreements with a municipality or other entity to implement all or a
23
       portion of the pilot program. In addition, funds from this appropri-
24
       ation may also be suballocated to any state agency or public author-
25
       ity to implement any portion of the pilot program (32445) ...
26
       11,000,000 ..... (re. $11,000,000)
27
     For services and expenses of the Education Debt Consumer Assistance
28
       Program. All or a portion of the funds may be suballocated or trans-
29
       ferred to any department, agency, or public authority for the
30
       purposes of such appropriation (32441) ... 250,000 .. (re. $250,000)
   By chapter 53, section 1, of the laws of 2021, as transferred by chapter
31
32
       53, section 1, of the laws of 2022:
33
     For services and expenses of the Education Debt Consumer Assistance
34
       Program (32441) ... 250,000 ......................... (re. $250,000)
35
     Special Revenue Funds - Other
36
     Miscellaneous Special Revenue Fund
37
     Insurance Department Account - 21994
   By chapter 53, section 1, of the laws of 2022:
38
     For services and expenses related to the pilot program for enter-
39
40
       41
       503,000 ...... (re. $5,000)
42 By chapter 53, section 1, of the laws of 2021:
```

### DEPARTMENT OF FINANCIAL SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	For services and expenses related to the pilot program for entertainment industry employees (32432)
4 5 6 7 8 9 10	The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:  For additional services and expenses related to a pilot program for entertainment industry employees, provided that no more than 5[%] percent may be used for costs associated with program administration, including but not limited to personal service (32439) 1,900,000
12 13 14	By chapter 53, section 1, of the laws of 2020: For services and expenses related to the pilot program for entertainment industry employees (32432) 110,000 (re. \$89,000)
15 16 17	By chapter 53, section 1, of the laws of 2019:  For additional services and expenses related to the pilot program for entertainment industry employees (32439) 75,000 (re. \$5,000)
18 19 20	By chapter 53, section 1, of the laws of 2018:  For additional services and expenses related to the pilot program for entertainment industry employees (32439) 75,000 (re. \$12,000)

#### NEW YORK STATE GAMING COMMISSION

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other ..... 237,000,000 4 -----All Funds ...... 237,000,000 5 0 6 7 SCHEDULE 8 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 Notwithstanding any other law to the contra-13 14 ry, for payments to counties and munici-15 palities eligible to receive aid pursuant 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility tax revenues from gaming 19 facilities located in region one of zone 20 two as defined by section 1310 of the 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any department, agency or public authority 26 27 (47705) ..... 10,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility tax 33 revenues from gaming facilities located in 34 region one of zone two as defined by section 1310 of the racing, pari-mutuel 35 36 wagering and breeding law. 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 authority (47708) ..... 10,000,000 40 Notwithstanding any other law to the contra-41 ry, for payments to counties and municipalities eligible to receive aid pursuant 42 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from 45 gaming facility tax revenues from gaming

facilities located in region two of zone

46

## NEW YORK STATE GAMING COMMISSION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority (47706)
19	cated to any department, agency or public
20 21	authority (47709)
22	ry, for payments to counties and munici-
23	palities eligible to receive aid pursuant
24	to paragraph b of subdivision 3 of section
25	97-nnnn of the state finance law from
26	gaming facility tax revenues from gaming
27	facilities located in region five of zone
28 29	two as defined by section 1310 of the racing, pari-mutuel wagering and breeding
30	law attributable to a specific licensed
31	gaming facility located within such eligi-
32	ble county or municipality. Funds appro-
33	priated herein may be suballocated to any
34	department, agency or public authority
35	(47707) 11,000,000
36 37	Notwithstanding any other law to the contra-
38	ry, for payments to counties eligible to receive aid pursuant to paragraph c of
39	subdivision 3 of section 97-nnnn of the
40	state finance law from gaming facility tax
41	revenues from gaming facilities located in
42	region five of zone two as defined by
43	section 1310 of the racing, pari-mutuel
44 45	wagering and breeding law.
45 46	Funds appropriated herein may be suballo- cated to any department, agency or public
47	authority (47710) 11,000,000
48	
49	TRIBAL STATE COMPACT REVENUE PROGRAM 175,000,000
50	

#### NEW YORK STATE GAMING COMMISSION

```
Special Revenue Funds - Other
 1
     Miscellaneous Special Revenue Fund
 3
     Tribal State Compact Revenue Account - 22169
   Notwithstanding any other law to the contra-
 5
          for services and expenses of grants
 б
     equal to 25 percent of the negotiated
 7
     percentage of the net drop from electronic
 8
     gaming devices the state receives from
     such devices located at the Seneca Niagara
9
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
     the state finance law. Funds appropriated
12
13
     herein may be suballocated to any depart-
     ment, agency or public authority (80588) .... 18,000,000
14
15
   Notwithstanding any other law to the contra-
16
          payments to counties eligible
17
     receive aid equal to 10 percent of the
18
     negotiated percentage of the net drop from
19
     electronic gaming devices the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
     tribal compact for purposes specified in
23
     subdivision 3-a of section 99-h of the
24
             finance law. Funds appropriated
     state
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) ..... 8,000,000
27
   Notwithstanding any other law to the contra-
28
          for services and expenses of grants
29
     equal to 25 percent of the negotiated
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
     such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
     3 of section 99-h of the state finance law
36
     and pursuant to a distribution jointly
37
     submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
39
     the budget. Copies of a distribution plan
40
      jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
     submitted to the chairman of the senate
43
     finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
     appropriated herein may be suballocated to
     any department, agency or public authority
46
47
      (80587) ..... 9,000,000
48
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
50
     receive aid equal to 10 percent of the
51
     negotiated percentage of the net drop from
```

### NEW YORK STATE GAMING COMMISSION

```
gaming
                          devices
 1
     electronic
                                    the state
     receives from such devices located at the
 3
     Seneca Allegany casino pursuant to the
     tribal compact for purposes specified in
 4
 5
     subdivision 3-a of section 99-h of the
 6
     state
            finance law. Funds appropriated
 7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) .... 4,000,000
 8
 9
   Notwithstanding any other law to the contra-
10
     ry, for services and expenses of grants
11
     equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
     such devices located at the Seneca Buffalo
15
     Creek casino pursuant to
                                 the
16
     compact for the purposes specified in
17
     section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
19
     cated to any department, agency or public
20
     authority (80586) ...... 15,000,000
   Notwithstanding any other law to the contra-
21
     ry, payments to counties eligible
22
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                        devices the
                                         state
     receives from such devices located at the
26
27
     Seneca Buffalo Creek casino pursuant to
28
     the tribal compact for purposes specified
29
     in subdivision 3-a of section 99-h of the
30
     state
            finance law. Funds appropriated
     herein may be suballocated to any depart-
31
     ment, agency or public authority (80306) ..... 6,000,000
32
33
   Notwithstanding any other law to the contra-
34
          for services and expenses of grants
     ry,
35
     equal to 25 percent of the negotiated
     percentage of the net drop from electronic
36
37
     gaming devices the state receives from
38
     such devices located at the Akwesasne
39
             casino pursuant to the tribal
40
     compacts for the purposes specified in
41
     subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                         Lawrence,
                                     and
                                           the
44
     affected towns therein, shall each receive
45
     50 percent of the monies appropriated
46
     herein. Funds appropriated herein may be
47
     suballocated to any department, agency or
48
     public authority (80585) ...... 51,000,000
49
   Notwithstanding any other law to the contra-
50
     ry, for payments to counties eligible to
51
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
52
```

### NEW YORK STATE GAMING COMMISSION

```
electronic gaming
                         devices the
 1
                                         state
     receives from such devices located at the
 3
     Akwesasne Mohawk casino pursuant to the
     tribal compact for purposes specified in
 4
 5
     subdivision 3-a of section 99-h of the
 6
     state finance law. Funds appropriated
7
     herein may be suballocated to any depart-
8
     ment, agency or public authority (80307)
9
      10,000,000
10
   Notwithstanding any other law to the contra-
     ry, for services and expenses of grants
11
12
     equal to 25 percent of the negotiated
13
     percentage of the net drop from electronic
14
     gaming devices plus an additional sum of
     $6,000,000 the state receives from such
15
16
     devices located at Oneida Nation casinos
17
     pursuant to the tribal compact for
18
     purposes specified in section 99-h of the
19
     state finance law. Funds appropriated
20
     herein may be suballocated to any depart-
21
     ment, agency or public authority (80308) .... 41,000,000
22
   Notwithstanding any other law to the contra-
23
     ry, for payments to counties eligible to
24
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
25
26
     electronic gaming devices the state
     receives from such devices located at
27
28
     Oneida Nation casinos pursuant to the
29
     tribal compact for purposes specified in
30
     subdivision 3-a of section 99-h of the
     state finance law. Funds appropriated
31
     herein may be suballocated to any depart-
32
33
     ment, agency or public authority (80309) .... 13,000,000
34
```

## DEPARTMENT OF HEALTH

	AID IO LOCALIIIES 2023-24
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund60,260,842,40054,729,692,020Special Revenue Funds - Federal 140,132,597,945185,695,610,000Special Revenue Funds - Other 13,020,185,00011,749,743,200Fiduciary Funds 150,000,0000
7 8 9	All Funds
10	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21	For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995)
22 23	AIDS INSTITUTE PROGRAM
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.  Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before March 31, 2023, without any additional requirements that such contracts be subject to competitive bidding or a request for proposals process

## DEPARTMENT OF HEALTH

1	For services and expenses for HIV health
2	care and supportive services. A portion of
3	this appropriation may be suballocated to
4	other state agencies, or authorities
5	(26924) 25,187,000
6	For services and expenses relating to the
7	New York/New York III supportive housing
8	agreement A portion of this appropriation
9	may be suballocated to other state agen-
10	cies, or authorities 12,900,000
11	For services and expenses for hepatitis C
12	programs (29817) 1,117,000
13	For services and expenses for HIV, STD, and
14	hepatitis C prevention. A portion of these
15	funds may be suballocated to other state
16	agencies (29818) 31,080,000
17	For services and expenses for HIV clinical
18	and provider education programs (29816) 2,716,000
19	For services and expenses of an opioid drug
20	addiction, prevention and treatment
21	program (26936) 7,785,000
22	For services and expenses of an opioid over-
23	dose prevention program for schools
24	(26935) 272,000
25	For services and expenses to support the STD
26	center of excellence (26826) 480,000
27	For services and expenses of the health and
28	social services sexuality-related programs
29	(26832) 10,000,000
30	For services and expenses of the Transgender
31	and Gender Non-Conforming Wellness and
32	Equity Program 2,000,000
33	For services and expenses of a statewide
34	public health campaign for screening and
35	education activities regarding sexually
36	transmitted diseases, provided that any
37	funds allocated under this appropriation
38	shall not supplant existing local funds or
39	state funds allocated to county health
40	departments under article 6 of the public
41	health law (26834)
42	For additional grants to existing communi-
43	ty-based organizations and to article 28
44	of the public health law diagnostic and
45	treatment centers that must operate in a
46	neighborhood or geographic area with high
47	concentrations of at-risk populations and
48	provide services and programs that are
49	culturally sensitive to the special social
50	and cultural needs of the at-risk popu-
51	lations. Such grant shall be used to meet

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13	increased demands for HIV education, prevention, outreach, and legal programs. Such grants shall be equitably distributed
15 16 17	Special Revenue Funds - Federal Federal Health and Human Services Fund SAMHSA Account - 25170
18 19 20 21 22 23 24 25 26 27	For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847)
28 29	CENTER FOR COMMUNITY HEALTH PROGRAM
28	CENTER FOR COMMUNITY HEALTH PROGRAM 1,922,303,645

## DEPARTMENT OF HEALTH

1	any funds obtained by the county pursuant
2	to the Master Settlement Agreement entered
3	into on November 23, 1998 by the state and
4	leading United States tobacco product
5	manufacturers, except in the case of a
6	public health emergency, as determined by
7	the commissioner of health.
8	Notwithstanding annual aggregate limits for
9	bad debt and charity care allowances and
10	
-	any other provision of law, up to
11	\$1,700,000 shall be transferred to the
12	medical assistance program general fund
13	local assistance account for eligible
14	publicly sponsored certified home health
15	agencies that demonstrate losses from a
16	disproportionate share of bad debt and
17	charity care, pursuant to chapter 884 of
18	the laws of 1990. Within the maximum
19	limits specified herein, the department
20	shall transfer only those funds which are
21	necessary to meet the state share require-
22	ments for disproportionate share adjust-
23	ments expected to be paid for the period
24	January 1, 2023 through December 31, 2024.
25	
26	The moneys hereby appropriated shall be
	available for payment of financial assist-
27	ance heretofore accrued (26815) 230,042,000
28	For services and expenses related to public
29	health emergencies as declared by the
30	counties or the commissioner of the
31	department of health, and approved by the
32	director of the budget in accordance with
33	article 6 of the public health law.
34	Notwithstanding any provision of the law
35	to the contrary, a portion of these funds
36	may be transferred to any program, fund,
37	or account within the department to
38	respond to any identified emergency,
39	pursuant to approval by the director of
40	the budget (29975)
41	For services and expenses of a study of
42	racial disparities (29967) 147,500
43	For services and expenses of a minority male
44	wellness and screening program (29941) 26,950
45	For services and expenses of a Latino health
46	outreach initiative (29940)
47	For services and expenses of a rabies
48	program, including but not limited to
49	reimbursement to counties for rabies
50	expense such as human post-exposure vacci-
51	nation, and research studies in the

## DEPARTMENT OF HEALTH

1	control of wildlife rabies, pursuant to
2	United States department of agriculture
3	approval if necessary, to control the
4	spread of rabies (29973) 1,456,000
5	For grants-in-aid to contract for hyperten-
6	sion prevention, screening, and treatment
7	programs (29965) 186,000
8	For services and expenses including an
9	education program related to a children's
10	asthma program. The department shall make
11	grants within the amounts appropriated
12	therefor to local health agencies, health
13	care providers, school, school-based
14	health centers and community-based organ-
15	izations and other organizations with
16	demonstrated interest and expertise in
17	serving persons with asthma to develop and
18	implement regional or community plans
19	which may include the following activ-
20	ities: self-management programs in elemen-
21	tary schools, conducting public and
22	provider education programs and implement-
23	ing protocols for collection of data on
24	asthma-related school absenteeism and
25	emergency room visits. In making grants
26	the commissioner may give priority consid-
27	eration to entities serving areas of the
28	state with high incidence and prevalence
29	of asthma (29962) 170,000
30	For services and expenses of a universal
31	prenatal and postpartum home visitation
32	program (29939) 1,847,000
33	For services and expenses for childhood
34	asthma coalitions (29936) 930,000
35	For services and expenses related to obesity
36	and diabetes programs (26925) 5,970,000
37	For services and expenses of the public
38	health management leaders of tomorrow
39	program, provided a portion of this appro-
40	priation shall be suballocated to univer-
41	sity at Albany school of public health
42	(29968) 261,600
43	For services and expenses related to state-
44	wide health broadcasts involving local,
45	state and federal agencies (26830) 32,000
46	For services and expenses to promote infant
47	safe sleep (29964) 15,000
48	For services and expenses of research and
49	prevention, and detection of Lyme disease
50	and other tick-borne illnesses (29963) 69,400
51	For services and expenses of a safe mother-

## DEPARTMENT OF HEALTH

1	hood initiative to prevent maternal deaths
2	in New York state (29942)
3	For services and expenses of health
4	promotion initiatives (26833)
5	For services and expenses for statewide
6	maternal mortality reviews and the devel-
7	opment of protocols to reduce incidents of
8	death during childbirth (29938) 25,000
9	For services and expenses of a statewide
10	public health campaign for tuberculosis
11	control, provided that any funds allocated
12	under this appropriation shall not
13	supplant existing local funds or state
14	funds allocated to county health depart-
15	ments under article 6 of the public health
16	law (26839) 3,845,000
17	For services and expenses of the prenatal
18	care assistance program. Up to 100 percent
19	of this appropriation may be suballocated
20	to the medical assistance program general
21	fund - local assistance account to be
22	matched by federal funds (26841) 1,835,000
23	For services and expenses related to tobacco
24	enforcement, education and related activ-
25	ities, pursuant to chapter 433 of the laws
26	of 1997. Of amounts appropriated herein,
27	up to \$500,000 may be used for educational
28	programs (29916)
29	For services and expenses of the Maternity
30	and Early Childhood Foundation (29915) 227,000
31	For grants in aid to contract for hyperten-
32	sion prevention, screening and treatment
33	programs (29564) 506,000
34	For services and expenses of tuberculosis
35	treatment, detection and prevention
36	(29912) 565,600
37	For services and expenses to implement the
38	early intervention program act of 1992.
39	The moneys hereby appropriated shall be
40	available for payment of financial assist-
41	ance heretofore accrued or hereafter to
42	accrue. Notwithstanding the provisions of
43	any other law to the contrary, for state
44 45	fiscal year 2023-24 the liability of the state and the amount to be distributed or
46	
47	otherwise expended by the state pursuant to section 2557 of the public health law
48	shall be determined by first calculating
49	the amount of the expenditure or other
50	liability pursuant to such law, and then
51	reducing the amount so calculated by two
52	percent of such amount. Notwithstanding
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## DEPARTMENT OF HEALTH

1	any provision of law to the contrary, up
2	to \$40,000,000 of the funds appropriated
3	herein may, at the discretion of the
4	director of the budget, be transferred to
5	the early intervention program state
6	escrow account for use by municipalities
7	and the State for the delivery of early
8	intervention services pursuant to chapter
9	820 of the laws of 2021. (26825) 204,999,000
10	For services and expenses related to the
11	Indian health program. The moneys hereby
12	appropriated shall be for payment of
13	financial assistance heretofore accrued or
14	hereafter to accrue (26840) 25,642,000
15	State grants for a program of family plan-
16	ning services pursuant to article 2 of the
17	public health law. A portion of these
18	funds may be suballocated to other state
19	agencies (26824) 10,355,300
20	State grants for abortion providers, in
21	order to expand capacity and ensure access
22	for patients. The money hereby appropri-
23	ated is available for payment of aid here-
24	tofore accrued or hereafter accrued 25,000,000
25	The moneys hereby appropriated shall be
26	available for respite services for fami-
27	lies of eligible children. Such moneys
28	shall be allocated to each municipality by
29	the department of health as determined by
30	the department, to reimburse such munici-
31	palities in the amount of 50 percent of
32	the costs of respite services provided to
33	eligible children and their families with
34	the approval of the early intervention
35	official, in accordance with section 2547
36	of the public health law, section 69-4.18
37	of title 10 of the New York codes, rules
38	and regulation and standards established
39	by the department for the provision of
40	respite services. The moneys allocated to
41	each municipality by the department shall
42	be the total amount of respite funds
43	available for such purpose (29971) 1,758,000
44 45	For services and expenses of a comprehensive adolescent pregnancy prevention program
46	
47	(26827)
48	new and existing school based health
48	centers (26922)
50	For services and expenses related to the
51	school based health clinics program,
52	notwithstanding any inconsistent provision
J 21	noontonboanaing any incompibility provibion

## DEPARTMENT OF HEALTH

1 2 3 4 5	of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:
6 7	Anthony Jordan Health Center (29960)
8	East Harlem Council for Human Services (29957) 10,000
9	Family Health Network (29956)
10	Kaleida Health (29955)
11	Sunset Park Health Council, Inc. d/b/a NYU
12	Lutheran Family Health Centers (29954) 45,000
13	Long Island Federally Qualified Health
14	Center (29596) 9,000
15	NY Presbyterian Hospital (29952) 158,000
16	Renaissance-Harlem Hospital (29951)
17	Sisters of Charity (29950)
18	University of Rochester (29947)
19	Via Health-Rochester General Hospital (29946) 13,000
20	William F. Ryan Community Health Center (29945) 14,000
21	For services and expenses to support grants
22	to community health centers and comprehen-
23	sive diagnostic and treatment centers for
24	the purpose of furnishing primary health
25	care services, including outreach, health
26	education and dental care, to migrant and
27	seasonal farmworkers and their families,
28	of which no less than 70 percent shall be
29	dedicated to community health centers
30	receiving federal funding for such purpose
31	pursuant to section 330(g) of the federal
32	public health service act (29944) 406,000
33	For services and expenses related to provid-
34	ing nutritional services and to provide
35	nutritional education to pregnant women, infants, and children, including suballo-
36 37	cations to the department of agriculture
38	and markets for the farmer's market nutri-
39	tion program and migrant worker services
40	and the office of temporary and disability
41	assistance for prenatal care assistance
42	program activities. A portion of these
43	funds may be suballocated to other state
44	agencies (26821)
45	For services and expenses, including operat-
46	ing expenses related to providing nutri-
47	tional services and nutrition education
48	for hunger prevention and nutrition
49	assistance. A portion of this appropri-
50	ation may be suballocated to other state
51	agencies (26822) 34,547,000
52	For additional services and expenses of the

# DEPARTMENT OF HEALTH

1	Hunger Prevention and Nutrition Assistance
2	program 30,000,000
3	For services and expenses of the Nourish NY
4	program. Notwithstanding any inconsistent
5	provision of law, the moneys hereby appro-
6	priated may be increased or decreased by
7	interchange or transfer with any appropri-
8	ation of the department of health or any
9	other state agency, subject to the
10	approval of the director of the budget
11	(59032) 50,000,000
12	For services and expenses related to
13	evidence based cancer services programs
14	(26926) 19,825,000
15	For services and expenses related to the
16	tobacco use prevention and control program
17	including grants to support cancer
18	research (29549)
19	State aid to municipalities for medical
20	services for the rehabilitation of chil-
21	dren and youth with special health care
22	needs, pursuant to article 6 of the public
23	health law (29917) 170,000
24	For services and expenses of the Nurse-Fami-
25	ly Partnership program (26838) 3,000,000
26	For services and expenses of a sickle cell
27	program (26820) 170,000
28	For services and expenses for regional peri-
29	natal centers and their affiliate birthing
30	hospitals/centers (59033) 4,500,000
31	For additional services and expenses to
32	implement the early intervention program
33	act of 1992.
34	The moneys hereby appropriated shall be
35	available for payment of financial assist-
36	ance heretofore accrued or hereafter to
37 38	accrue. Notwithstanding the provisions of any other law to the contrary, for state
39	fiscal year 2021-22 the liability of the
40	state and the amount to be distributed or
41	otherwise expended by the state pursuant
42	to section 2557 of the public health law
43	shall be determined by first calculating
44	the amount of the expenditure or other
45	liability pursuant to such law, and then
46	reducing the amount so calculated by two
47	percent of such amount (26825) 43,000,000
48	For additional services and expenses associ-
49	ated with new and existing school based
50	health centers 3,824,000
51	For additional state grants for a program of

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10	family planning services pursuant to article 2 of the public health law
12 13 14	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
15 16 17 18 19	For activities related to a handicapped infants and toddlers program (26837) 48,578,000  Program account subtotal
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
23 24 25 26 27 28 29 31 33 33 34 35 36 37 38 39 41 42 43 44 45 46 47	For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation

# DEPARTMENT OF HEALTH

1 2 3 4 5	subject to the approval of the director of the budget (26989)
6	Special Revenue Funds - Federal
7	Federal Health and Human Services Fund
8	Federal Health, Education, and Human Services Account -
9	25148
10 11 12 13 14 15 16 17 18 19 20 21	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)
22	Special Revenue Funds - Federal
23	Federal USDA-Food and Nutrition Services Fund
24	Child and Adult Care Food Account - 25022
25 26 27 28 29 30 31	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) . 326,294,000  Program account subtotal
32	Special Revenue Funds - Federal
33	Federal USDA-Food and Nutrition Services Fund
34	Federal Food and Nutrition Services Account - 25022
35 36 37 38 39 40 41	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) . 556,970,000  Program account subtotal
42	Special Revenue Funds - Other
43	Combined Expendable Trust Fund
44	New York State Prostate and Testicular Cancer Research
45	and Education Account - 20183

# DEPARTMENT OF HEALTH

1 2 3 4 5	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
6 7 8 9	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention
10	Account - 20206  For women's cancer prevention and education
12 13 14 15	pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786)
16 17	Program account subtotal
18 19 20	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Cure Childhood Cancer Research Account - 23802
21 22 23 24 25	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016
26 27 28 29	(26783)
30 31 32	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to Food Banks Account - 23808
33 34 35 36 37 38 39 40	For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts (29619) 500,000
41 42	Program account subtotal 500,000
43 44 45	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 30 30 31 31 32 33 34 34 35 36 36 36 36 36 36 36 36 36 36	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910)
37 38	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46 47	For services and expenses related to the water supply protection program (29813) 5,017,000  For services and expenses of the healthy neighborhood program (29893) 1,495,000  Program account subtotal 6,512,000
48	Special Revenue Funds - Federal

# DEPARTMENT OF HEALTH

1 2	Federal Health and Human Services Fund Federal Block Grant Account - 25183
3 4 5 6 7 8	For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
9 10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Environmental Protection Agency Grants Account - 25467
13 14 15 16 17	For various environmental projects including suballocation for the department of environmental conservation (26992)
18	Program account subtotal
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
22 23 24 25 26 27	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
28 29	Program account subtotal 9,560,000
30 31	CHILD HEALTH INSURANCE PROGRAM 2,733,106,000
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
35 36 37 38 39 40 41 42 43	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931)
17	Special Revenue Funds - Other
18 19	HCRA Resources Fund Children's Health Insurance Account - 20810
20 21 22 23 24 25 26 27 28 29 31 33 33 34 35 37 38 39 41 42 43 44 45	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 969,008,000
46 47	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 93,217,000

48 Special Revenue Funds - Other

# DEPARTMENT OF HEALTH

1 2	HCRA Resources Fund EPIC Premium Account - 20818
3 4 5 6 7 8 9	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.  The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
11 12	ESSENTIAL PLAN PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to the essential plan program, as authorized by Sections 1331 or and 1332 of the federal patient protection and affordable care act, and as defined under sections 369-gg or and 369-ii of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
40 41 42 43 44 45	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund
36 37 38 39 40	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued
41 42	Program account subtotal 2,500,000,000
43 44	HEALTH CARE REFORM ACT PROGRAM
45 46 47	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807

# DEPARTMENT OF HEALTH

1	For services, expenses, grants and transfers
2	necessary to implement the health care
3	reform act program in accordance with
4	sections 2807-j, 2807-k, 2807-l, 2807-m,
5	2807-p, 2807-s and 2807-v of the public
6	health law. The moneys hereby appropriated
7	shall be available for payments heretofore
8	accrued or hereafter to accrue. Notwith-
9	standing any inconsistent provision of
10	law, the moneys hereby appropriated may be
11	increased or decreased by interchange or
12	transfer with any appropriation of the
13	department of health or by transfer or
14	suballocation to any appropriation of the
15	department of financial services, the
16	office of mental health, office for people
17	with developmental disabilities and the
18	state office for the aging subject to the
19	approval of the director of the budget,
20	who shall file such approval with the
21	department of audit and control and copies
22	thereof with the chairman of the senate
23	finance committee and the chairman of the
24	assembly ways and means committee. With
25	the approval of the director of the budg-
26	et, up to 5 percent of this appropriation
27	may be used for state operations purposes.
28	At the direction of the director of the
29	budget, funds may also be transferred
30	directly to the general fund for the
31	purpose of repaying a draw on the tobacco
32	revenue guarantee fund.
33	For transfer to the pool administrator for
34	the purposes of making empire clinical
35	research investigator program (ECRIP)
36	payments (29888) 3,445,000
37	For transfer to the Roswell Park Cancer
38	Institute including support for the oper-
39	ating costs for cancer research (29882) 55,463,000
40	For services and expenses of the physician
41	loan repayment and physician practice
42	support programs pursuant to subdivisions
43	5-a and 12 of section 2807-m of the public
44	health law (29886) 15,865,000
45	For services and expenses related to physi-
46	cian workforce studies pursuant to subdi-
47	vision 5-a of section 2807-m of the public
48	health law (29884)
49	For services and expenses of the diversity
50	in medicine/post-baccalaureate program
51	pursuant to subdivision 5-a of section
52	2807-m of the public health law (29883) 1,244,000

# DEPARTMENT OF HEALTH

1	For services and expenses of the nurse loan
2	repayment program pursuant to section
3	2807-aa of the public health law (59035) 3,000,000
4	For services and expenses related to the New
5	York State Workforce Innovation Center
6	(59031) 10,000,000
7	Notwithstanding any inconsistent provision
8	of law, rule or regulation to the contra-
9	ry, funds hereby appropriated shall be
10	made available for excess insurance cover-
11	age or equivalent excess coverage for
12	physicians or dentists that is eligible to
13	be paid for from funds available in the
14	hospital excess liability pool.
15	For suballocation to the department of
16	financial services for services and
17	expenses related to the physicians excess
18	medical malpractice program. A portion of
19	this appropriation may be transferred to
20	state operations appropriations (29881) 78,500,000
21	For transfer to health research incorporated
22	(HRI) for the AIDS drug assistance program
23	(29880) 41,050,000
24	For state grants for rural health care
25	access and network development (29597) 9,410,000
26	For services and expenses, including grants,
27	related to emergency assistance distrib-
28	utions as designated by the commissioner
29	of health. Notwithstanding section 112 or
30	163 of the state finance law or any other
31	contrary provision of law, such distrib-
32	utions shall be limited to providers or
33	programs where, as determined by the
34	commissioner of health, emergency assist-
35	ance is vital to protect the life or safe-
36	ty of patients, to ensure the retention of
37	facility caregivers or other staff, or in
38	instances where health facility operations
39	are jeopardized, or where the public
40	health is jeopardized or other emergency
41	situations exist (29874) 2,900,000
42	For transfer to the pool administrator for
43	distributions related to school based
44	health clinics (29873) 4,230,000
45	For services and expenses related to school
46	based health centers. The total amount of
47	funds provided herein shall be distributed
48	to school-based health center providers
49	based on the ratio of each provider's
50	total enrollment for all sites to the
51	total enrollment of all providers. This
52	formula shall be applied to the total

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 32 32 32 32 32 32 32 32 32 32 32 32 32	amount made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish minimum and maximum awards for providers (29867)
35 36 37	For additional services and expenses related to tobacco educational programs 2,000,000
38 39	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,984,400,000
40 41	General Fund Local Assistance Account - 10000
42 43 44 45 46 47	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or

### AID TO LOCALITIES 2023-24

third-party entities designated by the state to perform such services.

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Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between appropriated amounts and appropriations of medical assistance administration program, the medical assistance program, of health insurance office the programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024 and the remaining amount for the period April 1, 2024 to March 31, 2025.

40 Notwithstanding section 40 of the state finance law or any provision of law to the 41 42 contrary, subject to federal approval, 43 department of health state funds medicaid 44 spending, excluding payments for medical 45 services provided at state facilities 46 operated by the office of mental health, 47 the office for people with developmental disabilities and the office of addiction 48 49 services and supports and further exclud-50 ing any payments which are not appropri-51 ated within the department of health, in the aggregate, for the period April 1, 52

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2023-24

2023 through March 31, 2024, shall not 1 2 exceed \$28,156,098,000 except as provided 3 below and state share medicaid spending, 4 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not 5 6 exceed \$30,764,964,000, but in no event 7 shall department of health state funds 8 medicaid spending for the period April 1, 9 2023 through March 31, 2025 exceed 10 \$58,921,062,000 provided, however, such 11 aggregate limits may be adjusted by the 12 director of the budget to account for any 13 changes in the New York state federal 14 medical assistance percentage 15 established pursuant to the federal social 16 security act, increases in provider reven-17 ues, reductions in local social services 18 district payments for medical assistance 19 administration, minimum wage increases, 20 and beginning April 1, 2012 the opera-21 tional costs of the New York state medical 22 indemnity fund, pursuant to chapter 59 of 23 the laws of 2011, and state costs or 24 savings from the essential plan program. 25 Such projections may be adjusted by the 26 director of the budget to account for or 27 increased expedited department of 28 health state funds medicaid expenditures 29 as a result of a natural or other type of 30 disaster, including a governmental decla-31 ration of emergency. 32

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herefor such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

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51 Such medicaid savings allocation adjustment 52 shall be designed, to reduce the expendi-

### AID TO LOCALITIES 2023-24

tures authorized by the appropriations 1 herein in compliance with the following 2 3 guidelines: (1) reductions shall be made 4 in compliance with applicable federal law, 5 including the provisions of the Patient 6 Protection and Affordable Care Act, Public 7 Law No. 111-148, and the Health Care and 8 Education Reconciliation Act of 2010, 9 Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent 10 11 amendments thereto or regulations promulgated thereunder; (2) reductions shall be 12 13 made in a manner that complies with the 14 state medicaid plan approved by the feder-15 centers for medicare and medicaid services, provided, however, that 16 17 commissioner of health is authorized to 18 submit any state plan amendment or seek 19 other federal approval, including waiver 20 authority, to implement the provisions of 21 the medicaid savings allocation adjustment 22 that meets the other criteria set forth 23 herein; (3) reductions shall be made in a 24 manner that maximizes federal financial 25 participation, to the extent practicable, 26 including any federal financial participation that is available or is reasonably 27 28 expected to become available, in 29 discretion of the commissioner, under the 30 Affordable Care Act; (4) reductions shall be made uniformly among categories of 31 32 services and geographic regions of the 33 state, to the extent practicable, 34 shall be made uniformly within a category 35 of service, to the extent practicable, except where the commissioner determines 36 that there are sufficient grounds for 37 38 non-uniformity, including but not limited 39 to: the extent to which specific catego-40 ries of services contributed to department 41 of health medicaid state funds spending in 42 excess of the limits specified herein; the 43 need to maintain safety net services in 44 underserved communities; or the potential 45 benefits of pursuing innovative payment 46 models contemplated by the Affordable Care 47 Act, in which case such grounds shall be 48 set forth in the medicaid savings allo-49 adjustment; and (5) reductions cation 50 shall be made in a manner that does not 51 unnecessarily create administrative

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2023-24

burdens to medicaid applicants and recipients or providers.

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- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 24 (b) The commissioner may revise the medicaid 25 savings allocation adjustment subsequent to the provisions of notice and prior to 26 27 implementation but needs to provide a new 28 notice pursuant to subparagraph (i) of 29 this paragraph only if the commissioner determines, in his or her discretion, that 30 31 such revisions materially alter 32 adjustment.
  - Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- 44 For purposes of this section, a public 45 health emergency is defined as: (i) a 46 or otherwise, that disaster, natural 47 significantly increases the immediate need 48 for health care personnel in an area of 49 the state; (ii) an event or condition that 50 creates a widespread risk of exposure to a 51 communicable disease, or the serious 52 potential for such widespread risk of

### AID TO LOCALITIES 2023-24

exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any

### AID TO LOCALITIES 2023-24

medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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42 43 The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family services with the approval of the director budget, who shall file such of the approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

44 Notwithstanding any inconsistent provision 45 of law, in lieu of payments authorized by 46 the social services law, or payments of 47 federal funds otherwise due to the local social services districts for programs 48 49 provided under the federal social security 50 act or the federal food stamp act, funds 51 herein appropriated, in amounts certified 52 by the state commissioner of temporary and

## DEPARTMENT OF HEALTH

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disability assistance or the state commis-
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     sioner of health as due from local social
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     services districts each month as their
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     share of payments made pursuant to section
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     367-b of the social services law may be
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     set aside by the state comptroller in
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     interest-bearing account
                                 in order
     ensure the orderly and prompt payment of
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               under section 367-b of the
     providers
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     social services law pursuant to an esti-
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            provided by the commissioner of
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     health of each local social
                                      services
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     district's share of payments made pursuant
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     to section 367-b of the social services
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      law.
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   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
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23
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26963) ..... 1,090,100,000
24
25
   For contractual services related to medical
     necessity and quality of care reviews
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27
     related to medicaid patients. Subject to
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     the approval of the director of the budg-
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     et, all or part of this appropriation may
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     be transferred to the health care stand-
     ards and surveillance program, general
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      fund - local assistance account.
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33
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
      2023-24 set forth in chapter 53 of the
40
     laws of 2022 (29863) ..... 7,400,000
41
   The amount appropriated herein, together
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43
     with any federal matching funds obtained,
44
           be
                available to the department,
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     subject to the approval of the director of
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     the budget, for
                       contractual
                                      services
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     related to a third party entity responsi-
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     ble for education of persons eligible for
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     medical assistance regarding their options
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     for enrollment in managed care plans.
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     Subject to the approval of the director of
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     the budget, all or a part of this appro-
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### DEPARTMENT OF HEALTH

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priation may be transferred to the office
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     of managed care, general fund - state
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     purposes account.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (29777) ...... 265,600,000
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   For state reimbursement of administrative
14
     expenses for the medical assistance
15
     program provided by the office of mental
16
     health, office for people with develop-
17
     mental
              disabilities and
                                   office
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     addiction services and supports.
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   The money hereby appropriated is available
     for payment of aid heretofore accrued or
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     hereafter accrued.
   Notwithstanding any other provision of law,
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          money hereby appropriated may be
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     increased or decreased by interchange with
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     any other appropriation of the department
     of health with the approval of the direc-
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      tor of the budget.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
36
     laws of 2022 (26995) ...... 180,000,000
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38
       Program account subtotal ......1,543,100,000
39
     Special Revenue Funds - Federal
40
41
     Federal Health and Human Services Fund
42
     Medicaid Administration Transfer Account - 25107
43
   For reimbursement of local administrative
44
     expenses of medical assistance programs
45
     and for state administration of medical
46
     assistance programs provided pursuant to
47
     title XIX of the federal social security
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     act or its successor program. Notwith-
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     standing section 153 of the social
     services law, to include the performance
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any inconsistent provision

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Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

45 Notwithstanding any other provision of law, 46 the money hereby appropriated may 47 increased or decreased by interchange, 48 with any appropriation of the department 49 health, and may be increased or 50 decreased by transfer or suballocation 51 between these appropriated amounts and appropriations of the office of mental 52

## DEPARTMENT OF HEALTH

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health, the office for people with devel-
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     opmental disabilities, the
                                  office
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     addiction
                 services
                          and supports, the
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     department of family assistance, office of
      temporary and disability assistance, the
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     department of corrections and community
 7
      supervision, the office of information
 8
     technology services, the state university
     of New York, the state office for the
 9
     aging, the office of the medicaid inspec-
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      tor general, the state education depart-
12
     ment, and office of children and family
13
     services with the approval of the director
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     of
                budget, who shall file such
          the
      approval with the department of audit and
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     control and copies thereof with the chair-
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     man of the senate finance committee and
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      the chairman of the assembly ways and
19
     means committee.
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   Notwithstanding any inconsistent provision
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     of law, in lieu of payments authorized by
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      the social services law, or payments of
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      federal funds otherwise due to the local
24
     social services districts for programs
     provided under the federal social security
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     act or the federal food stamp act, funds
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     herein appropriated, in amounts certified
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     by the state commissioner of temporary and
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     disability assistance or the state commis-
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     sioner of health as due from local social
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     services districts each month as their
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     share of payments made pursuant to section
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      367-b of the social services law may be
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     set aside by the state comptroller in an
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      interest-bearing account in
                                   order
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     ensure the orderly and prompt payment of
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     providers under section 367-b of
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     social services law pursuant to an esti-
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     mate provided by the commissioner
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             of each local social services
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     district's share of payments made pursuant
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      to section 367-b of the social services
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      law.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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      supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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      2023-24 set forth in chapter 53 of the
     laws of 2022 (26993) ...... 1,261,300,000
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## DEPARTMENT OF HEALTH

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For reimbursement of administrative expenses
     of the medical assistance program provided
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     by the office of mental health, office for
 4
     people with developmental disabilities,
          office of addiction services and
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     and
 6
     supports provided pursuant to title XIX of
 7
     the federal social security act. The money
 8
     hereby appropriated is available
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     payment of aid heretofore accrued or here-
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     after accrued. Notwithstanding any other
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     provision of law, the money hereby appro-
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     priated may be increased or decreased by
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     interchange with any other appropriation
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     of the department of health with the
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     approval of the director of budget.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
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23
     2023-24 set forth in chapter 53 of the
24
     laws of 2022 (26994) ..... 180,000,000
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26
       Program account subtotal ...... 1,441,300,000
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   29
     General Fund
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31
     Local Assistance Account - 10000
   For the medical assistance program, includ-
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     ing administrative expenses, for local
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     social services districts, and for medical
35
     care rates for authorized child care agen-
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   Notwithstanding section 40 of the state
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     finance law or any other law to the
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     contrary, all medical assistance appropri-
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     ations made from this account shall remain
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     in full force and effect in accordance, in
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     the aggregate, with the following sched-
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     ule: not more than 48 percent for the
     period April 1, 2023 to March 31, 2024;
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     and the remaining amount for the period
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     April 1, 2024 to March 31, 2025.
47 Notwithstanding section 40 of the state
     finance law or any provision of law to the
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     contrary, subject to federal approval,
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### AID TO LOCALITIES 2023-24

2 spending, excluding payments for medical 3 services provided at state facilities operated by the office of mental health, 4 5 the office for people with developmental 6 disabilities and the office of addiction 7 services and supports and further exclud-8 ing any payments which are not appropri-9 ated within the department of health, in 10 the aggregate, for the period April 1, 11 2023 through March 31, 2024, shall not exceed \$28,156,098,000 except as provided 12 13 below and state share medicaid spending, 14 in the aggregate, for the period April 1, 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event 15 16 17 shall department of health state funds 18 medicaid spending for the period April 1, 19 2023 through March 31, 2025 exceed 20 however, such \$58,921,062,000 Provided, 21 aggregate limits may be adjusted by the 22 director of the budget to account for any 23 changes in the New York state federal 24 medical assistance percentage established pursuant to the federal social 25 26 security act, increases in provider reven-27 ues, reductions in local social services 28 district payments for medical assistance 29 administration, minimum wage increases, 30 and beginning April 1, 2012 the operational costs of the New York state medical 31 indemnity fund, pursuant to chapter 59 of 32 33 the laws of 2011, and state costs or 34 savings from the essential plan program. 35 Such projections may be adjusted by the director of the budget to account for 36 37 expedited department of increased or 38 health state funds medicaid expenditures 39 as a result of a natural or other type of 40 disaster, including a governmental declaration of emergency. 41 42 The director of the budget, in consultation 43 with the commissioner of health, shall 44 assess on a quarterly basis known and 45 projected medicaid expenditures by catego-46 ry of service and by geographic region, as 47 defined by the commissioner, incurred both 48 prior to and subsequent to such assessment

for each such period, and if the director

of the budget determines that such expend-

itures are expected to cause medicaid spending for such period to exceed the

department of health state funds medicaid

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### AID TO LOCALITIES 2023-24

aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

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8 9 Such medicaid savings allocation adjustment 10 shall be designed, to reduce the expenditures authorized by the appropriations 11 12 herein in compliance with the following 13 quidelines: (1) reductions shall be made 14 in compliance with applicable federal law, 15 including the provisions of the Patient 16 Protection and Affordable Care Act, Public 17 Law No. 111-148, and the Health Care and 18 Education Reconciliation Act of 19 No. 111-152 (collectively Public Law 20 "Affordable Care Act") and any subsequent 21 amendments thereto or regulations promul-22 gated thereunder; (2) reductions shall be 23 made in a manner that complies with the 24 state medicaid plan approved by the feder-25 al centers for medicare and medicaid 26 services, provided, however, that the 27 commissioner of health is authorized to 28 submit any state plan amendment or seek 29 other federal approval, including waiver authority, to implement the provisions of 30 31 the medicaid savings allocation adjustment that meets the other criteria set forth 32 herein; (3) reductions shall be made in a 33 34 manner that maximizes federal financial 35 participation, to the extent practicable, including any federal financial partic-36 37 ipation that is available or is reasonably 38 to become available, in the expected 39 discretion of the commissioner, under the 40 Affordable Care Act; (4) reductions shall 41 be made uniformly among categories of 42 services and geographic regions of the 43 state, to the extent practicable, 44 shall be made uniformly within a category 45 of service, to the extent practicable, 46 except where the commissioner determines 47 that there are sufficient grounds for 48 non-uniformity, including but not limited 49 to: the extent to which specific catego-50 ries of services contributed to department 51 of health medicaid state funds spending in 52 excess of the limits specified herein; the

### AID TO LOCALITIES 2023-24

need to maintain safety net services in 1 underserved communities; or the potential 3 benefits of pursuing innovative payment 4 models contemplated by the Affordable Care 5 Act, in which case such grounds shall be 6 set forth in the medicaid savings allo-7 adjustment; and (5) reductions shall be made in a manner that does not 8 9 unnecessarily create administrative 10 burdens to medicaid applicants and recipi-11 ents or providers.

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- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.
- 42 Notwithstanding the provisions of paragraphs 43 (a) and (b) of this subdivision, the 44 commissioner need not seek the input 45 described in paragraph (a) of this subdi-46 vision or provide notice pursuant to paragraph (b) of this subdivision if, in the 47 discretion of the commissioner, expedited 48 49 development and implementation of a medi-50 caid savings allocation adjustment 51 necessary due to a public health emergen-52 CУ.

### AID TO LOCALITIES 2023-24

For purposes of this section, a public 1 health emergency is defined as: (i) a 3 disaster, natural or otherwise, 4 significantly increases the immediate need 5 for health care personnel in an area of 6 the state; (ii) an event or condition that 7 creates a widespread risk of exposure to a 8 serious communicable disease, or potential for such widespread risk of 9 exposure; or (iii) any other event or 10 condition determined by the commissioner 11 12 to constitute an imminent threat to public 13 health. 14

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected

### AID TO LOCALITIES 2023-24

department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of section, including information concerning the impact of such actions on category of service and each each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

44 Notwithstanding any inconsistent provision 45 of law, in lieu of payments authorized by 46 the social services law, or payments of 47 federal funds otherwise due to the local social services districts for programs 48 49 provided under the federal social security 50 act or the federal food stamp act, funds 51 herein appropriated, in amounts certified 52 by the state commissioner of temporary and

### AID TO LOCALITIES 2023-24

disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in interest-bearing account in order ensure the orderly and prompt payment of under section 367-b of the providers social services law pursuant to an estiprovided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance,

### AID TO LOCALITIES 2023-24

the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, the state education department, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the

## DEPARTMENT OF HEALTH

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reduction of inpatient behavioral health
 1
              provided
                          under the medicaid
 3
     program, by programs licensed pursuant to
 4
     article 31 or 32 of the mental hygiene
 5
     law. Such programs may include programs
 6
     that are licensed pursuant to both article
 7
         of the mental hygiene law and article
      28 of the public health law, or certified
 8
 9
           both article 32 of the mental
     under
     hygiene law and article 28 of the public
10
11
     health law.
12
   Notwithstanding any inconsistent provision
13
     of law, the moneys hereby appropriated may
     be available for payments associated with
14
15
      the resolution by settlement agreement or
16
      judgment of rate appeals and/or litigation
17
     where the department of health is a party.
18
   For services and expenses of the medical
19
                 program including hospital
     assistance
20
      inpatient services and general hospitals
21
      that are safety-net providers that evince
22
     severe financial distress, pursuant to
23
     criteria determined by the commissioner,
24
     shall be eligible for awards for amounts
25
     appropriated
                    herein, to
                                  enable such
26
     providers to maintain operations and vital
27
     services while establishing long
28
      solutions to achieve sustainable health
29
     services.
30
   Notwithstanding any inconsistent provision
31
     of law, rule or regulation to the contra-
32
     ry, for the period on and after April 1,
            subject to the approval of the
33
      2023
34
      commissioner of health and the director of
35
     budget, Medicaid payments made for the
36
     operating component of hospital inpatient
37
     services shall be subject to a uniform
38
     rate increase of five percent in addition
39
     to the current uniform rate increase of
     one percent, subject to federal financial
40
41
     participation.
42
   Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
44
     ation covering fiscal year 2023-24 shall
45
     supersede and replace any duplicative (i)
46
     reappropriation for this item covering
47
     fiscal year 2023-24, and (ii) appropri-
48
     ation for this item covering fiscal year
49
      2023-24 set forth in chapter 53 of the
50
     laws of 2022 (26947) ...... 1,607,598,000
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### DEPARTMENT OF HEALTH

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For services and expenses of the medical
     assistance
                program
                         including hospital
 3
     outpatient and emergency room services.
 4
   Notwithstanding any provision of law to the
 5
     contrary, the portion of this appropri-
 6
     ation covering fiscal year 2023-24 shall
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
 9
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (26948) ..... 568,442,000
13
   For services and expenses of the medical
14
     assistance
                program
                         including
                                       clinic
15
     services.
16
   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2023-24 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2023-24, and (ii) appropri-
22
     ation for this item covering fiscal year
23
     2023-24 set forth in chapter 53 of the
24
     laws of 2022 (26949) ..... 1,065,908,000
   For services and expenses of the medical
25
26
     assistance program including nursing home
27
     services.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2023-24 shall
31
     supersede and replace any duplicative (i)
32
     reappropriation for this item covering
33
     fiscal year 2023-24, and (ii) appropri-
34
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
35
     laws of 2022 (26950) ...... 3,567,721,000
36
37
   For services and expenses of the medical
38
     assistance program including other long
39
     term care services.
40
   Notwithstanding any provision of law to the
41
     contrary, the portion of this appropri-
42
     ation covering fiscal year 2023-24 shall
43
     supersede and replace any duplicative (i)
44
     reappropriation for this item covering
45
     fiscal year 2023-24, and (ii) appropri-
46
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
47
     laws of 2022 (26951) ..... 12,209,063,000
48
49
   For services and expenses of the medical
50
     assistance program including managed care
51
     services including regional planning
     activities of the finger lakes health
52
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### DEPARTMENT OF HEALTH

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systems agency, including statewide coor-
 1
     dination and demonstration of best prac-
 3
     tices. The department shall make grants
 4
     within amounts appropriated therefor, to
 5
     assure high-quality and accessible primary
 6
     care, to provide technical assistance to
 7
     support financial and business planning
 8
     for integrated systems of care, and to
     assist primary care providers in the
 9
10
     adoption, implementation, and meaningful
     use of electronic health record technolo-
11
12
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
15
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
18
     fiscal year 2023-24, and (ii) appropri-
19
     ation for this item covering fiscal year
20
     2023-24 set forth in chapter 53 of the
21
     laws of 2022 (26952) ...... 11,884,766,000
   For services and expenses for health homes
22
23
     including grants to health homes.
24
   Notwithstanding any provision of law to the
25
     contrary, the portion of this appropri-
26
     ation covering fiscal year 2023-24 shall
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
29
     fiscal year 2023-24, and (ii) appropri-
30
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
31
32
     33
   For services and expenses of the medical
34
     assistance program including
                                   pharmacy
35
     services.
36
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
38
     ation covering fiscal year 2023-24 shall
39
     supersede and replace any duplicative (i)
40
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
41
42
     ation for this item covering fiscal year
43
     2023-24 set forth in chapter 53 of the
44
     45
   For services and expenses of the medical
46
     assistance program including transporta-
47
     tion services.
48
   Notwithstanding any provision of law to the
49
     contrary, the portion of this appropri-
50
     ation covering fiscal year 2023-24 shall
51
     supersede and replace any duplicative (i)
52
     reappropriation for this item covering
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### DEPARTMENT OF HEALTH

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fiscal year 2023-24, and (ii) appropri-
 1
     ation for this item covering fiscal year
 3
     2023-24 set forth in chapter 53 of the
 4
     5
   For services and expenses of the medical
 6
     assistance
                  program including
                                     dental
 7
     services.
 8
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 9
     ation covering fiscal year 2023-24 shall
10
11
     supersede and replace any duplicative (i)
12
     reappropriation for this item covering
13
     fiscal year 2023-24, and (ii) appropri-
14
     ation for this item covering fiscal year
15
     2023-24 set forth in chapter 53 of the
16
     laws of 2022 (26955) ..... 128,687,000
17
   For services and expenses of the medical
18
     assistance program including non-institu-
19
     tional and other spending.
20
   The money hereby appropriated is available
21
           payment of liabilities heretofore
22
     accrued or hereafter accrued.
23
   Notwithstanding any inconsistent provision
24
         law, the money hereby appropriated may
25
     be available for payments to any county or
     public school districts associated with
26
27
     additional claims for school supportive
28
     health services.
29
   Notwithstanding any provision of law to the
30
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
31
32
     supersede and replace any duplicative (i)
33
     reappropriation for this item covering
34
     fiscal year 2023-24, and (ii) appropri-
35
     ation for this item covering fiscal year
36
     2023-24 set forth in chapter 53 of the
37
     laws of 2022 (26956) ..... 5,849,490,000
   For services and expenses of the medical
38
39
     assistance program including payments to
40
     the Area Agencies
                         on Aging, making
     improvements in the long term care system
41
42
     for the point of entry initiatives, for
43
     the purposes of expanding and promoting a
44
     more coordinated level of care for the
45
     delivery of quality services in the commu-
46
47
   Notwithstanding any provision of law to the
48
     contrary, the portion of this appropri-
49
     ation covering fiscal year 2023-24 shall
50
     supersede and replace any duplicative (i)
51
     reappropriation for this item covering
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### DEPARTMENT OF HEALTH

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fiscal year 2023-24, and (ii) appropri-
1
     ation for this item covering fiscal year
 3
     2023-24 set forth in chapter 53 of the
 4
     5
   For services and expenses of the medical
 6
     assistance program including payments to
7
     Independent Living Centers,
8
     improvements in the long term care system
9
     for the point of entry initiatives, for
     the purposes of expanding and promoting a
10
11
     more coordinated level of care for the
12
     delivery of quality services in the commu-
13
14
   Notwithstanding any provision of law to the
15
     contrary, the portion of this appropri-
16
     ation covering fiscal year 2023-24 shall
17
     supersede and replace any duplicative (i)
18
     reappropriation for this item covering
19
     fiscal year 2023-24, and (ii) appropri-
20
     ation for this item covering fiscal year
21
     2023-24 set forth in chapter 53 of the
22
     laws of 2022 (29573) ...... 14,000,000
23
   For services and expenses of the medical
24
     assistance program including payments to
     promote women's health and reduce the
25
26
     adverse effects of multiple births.
27
   Notwithstanding any provision of law to the
28
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
29
30
     supersede and replace any duplicative (i)
     reappropriation for this item covering
31
32
     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
33
34
     2023-24 set forth in chapter 53 of the
35
     laws of 2022 (26793) ..... 10,000,000
   For services and expenses of the medical
36
37
     assistance program including the managed
38
     long term care ombudsman program.
39
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
40
     ation covering fiscal year 2023-24 shall
41
42
     supersede and replace any duplicative (i)
43
     reappropriation for this item covering
44
     fiscal year 2023-2024, and (ii) appropri-
45
     ation for this item covering fiscal year
46
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26800) ...... 10,700,000
47
   For services and expenses of the medical
48
49
     assistance program including facilitated
50
     enrollment for aged, blind and disabled.
51 Notwithstanding any provision of law to the
52
     contrary, the portion of this appropri-
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## DEPARTMENT OF HEALTH

```
ation covering fiscal year 2023-24 shall
 1
     supersede and replace any duplicative (i)
 3
     reappropriation for this item covering
 4
     fiscal year 2023-2024, and (ii) appropri-
 5
     ation for this item covering fiscal year
 6
     2023-24 set forth in chapter 53 of the
 7
     8
   Notwithstanding any inconsistent provision
     of law, subject to the approval of the
 9
     director of the budget, upon submission of
10
11
     an allocation adjustment from the commis-
12
     sioner of health, the amount appropriated
13
     herein, together with any available feder-
14
     al matching funds, may be transferred or
15
                  to the office of mental
     suballocated
16
     health, office of addiction services and
17
     supports, office for people with develop-
18
     mental disabilities, division of housing
19
     and community renewal, New York state
20
     housing trust fund corporation, and office
21
     of temporary and disability assistance for
     services and expenses related to providing
22
23
     affordable housing. Any such spending
24
     shall consider the geographical location
25
     of the grants.
26
   Notwithstanding any provision of law to the
27
     contrary, the portion of this appropri-
28
     ation covering fiscal year 2023-24 shall
29
     supersede and replace any duplicative (i)
30
     reappropriation for this item covering
     fiscal year 2023-2024, and (ii) appropri-
31
     ation for this item covering fiscal year
32
33
     2023-24 set forth in chapter 53 of the
34
     laws of 2022 (29521) ...... 171,000,000
35
   For services and expenses of the medical
36
     assistance
                 program including essential
37
     community provider network
                                 and
38
     access provider services.
39
   Notwithstanding any provision of law to the
40
     contrary, the portion of this appropri-
41
     ation covering fiscal year 2023-24 shall
42
     supersede and replace any duplicative (i)
43
     reappropriation for this item covering
44
     fiscal year 2023-24, and (ii) appropri-
45
     ation for this item covering fiscal year
46
     2023-24 set forth in chapter 53 of the
47
     laws of 2022 (29562) ...... 132,000,000
48
   For services and expenses of the medical
49
     assistance program including vital access
50
     provider services to preserve critical
51
     access to essential behavioral health and
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### DEPARTMENT OF HEALTH

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other services in targeted areas of the
 1
 3
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2023-24 shall
 6
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
 8
     fiscal year 2023-24, and (ii) appropri-
 9
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
10
11
     laws of 2022 (26615) ...... 50,000,000
12
   For services and expenses related to reduc-
13
     ing maternal mortality within the state,
14
     including, but not limited to creating a
15
     maternal mortality review board, develop-
16
     ing a training curriculum on implicit
17
     racial bias, expanding community health
18
     workers, and building a data warehouse for
19
     analysis of maternal outcomes to support
20
     quality improvement.
21
   Notwithstanding any provision of law to the
22
     contrary, the portion of this appropri-
23
     ation covering fiscal year 2023-24 shall
24
     supersede and replace any duplicative (i)
25
     reappropriation for this item covering
26
     fiscal year 2023-24, and (ii) appropri-
27
     ation for this item covering fiscal year
28
     2023-24 set forth in chapter 53 of the
29
     30
   For services and expenses for DC37 and Team-
     ster Local 858 health insurance coverage
31
32
     under the family health plus (FHPlus),
33
     medicaid or for payments to participating
34
     health insurance plans in the New York
35
     state health benefit exchange.
   Notwithstanding any provision of law to the
36
37
     contrary, the portion of this appropri-
38
     ation covering fiscal year 2023-24 shall
39
     supersede and replace any duplicative (i)
40
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
41
42
     ation for this item covering fiscal year
43
     2023-24 set forth in chapter 53 of the
44
     laws of 2022 (26856) ...... 5,620,000
45
   The monies hereby appropriated shall be
46
     available for the cost of housing subsi-
47
     dies to certain participants in the nurs-
48
     ing home transition and diversion waiver
49
     program as authorized by chapters 615 and
50
     627 of the laws of 2004. A portion of such
51
     funds may be used for administration of
52
     the housing subsidies, either by state
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### DEPARTMENT OF HEALTH

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staff or a not-for-profit agency. Up to
 1
     100 percent of this appropriation may be
 3
     suballocated to the division of housing
     and community renewal.
 4
 5
   Notwithstanding any provision of law to the
 6
     contrary, the portion of this appropri-
7
     ation covering fiscal year 2023-24 shall
8
     supersede and replace any duplicative (i)
9
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
13
     laws of 2022 (26857) ...... 3,684,000
14
   For services and expenses related to trau-
15
     matic brain injury including but
16
     limited to services rendered to individ-
17
     uals enrolled in the federally approved
18
     home and community based services (HCBS)
19
     waiver and including personal and nonper-
20
     sonal services spending originally author-
21
     ized by appropriations and reappropri-
22
     ations enacted prior to 1996.
23
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
24
     ation covering fiscal year 2023-24 shall
25
26
     supersede and replace any duplicative (i)
27
     reappropriation for this item covering
28
     fiscal year 2023-24, and (ii) appropri-
29
     ation for this item covering fiscal year
30
     2023-24 set forth in chapter 53 of the
     31
   For services and expenses of the medical
32
     assistance program general hospitals that
33
34
     are safety-net providers, including, with-
35
     out limitation, public benefit
                                     corpo-
     rations, hospitals that are part of the
36
     State University of New York, Critical
37
38
     Access Hospitals and Sole Community Hospi-
39
     tals as those terms are defined under
40
     federal law, that evince severe financial
41
     distress, residential health care facili-
42
     ties, independent practice associations,
43
     and accountable care organizations.
44
   Notwithstanding any provision of law to the
45
     contrary, the portion of this appropri-
46
     ation covering fiscal year 2023-24 shall
47
     supersede and replace any duplicative (i)
48
     reappropriation for this item covering
49
     fiscal year 2023-24, and (ii) appropri-
50
     ation for this item covering fiscal year
51
     2023-24 set forth in chapter 53 of the
     52
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### DEPARTMENT OF HEALTH

```
For services and expenses of the medical
     assistance
                program
                          including patient
     centered medical homes.
 3
 4
   Notwithstanding any provision of law to the
 5
     contrary, the portion of this appropri-
 6
     ation covering fiscal year 2023-24 shall
7
     supersede and replace any duplicative (i)
8
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
9
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (26859) ...... 232,000,000
13
   For additional services and expenses of the
14
     medical assistance program related
15
     disproportionate share hospital payments
16
     to eligible hospitals operated by the
17
     state university of New York, provided
18
     further the eligible hospitals provide
19
     sufficient financial information to evalu-
20
     ate the need to support current and future
21
     payments.
22
   Notwithstanding any provision of law to the
23
     contrary, the portion of this appropri-
24
     ation covering fiscal year 2023-24 shall
25
     supersede and replace any duplicative (i)
26
     reappropriation for this item covering
27
     fiscal year 2023-24, and (ii) appropri-
28
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
29
30
     For services and expenses associated with
31
32
     ending the AIDS epidemic, including but
33
     not limited to expanding the use of preex-
34
     posure prophylaxis, enhancement of target-
35
         prevention activities, support for
     linkage and retention services and the
36
37
     development of a peer credentialing proc-
38
     ess.
39
   Notwithstanding any provision of law to the
40
     contrary, the portion of this appropri-
     ation covering fiscal year 2023-24 shall
41
42
     supersede and replace any duplicative (i)
43
     reappropriation for this item covering
44
     fiscal year 2023-24, and (ii) appropri-
45
     ation for this item covering fiscal year
46
     2023-2024 set forth in chapter 53 of the
47
     48
   For services and expenses related to expand-
49
     ing existing caregiver support services
50
     for persons with Alzheimer's and other
51
     dementias including additional respite and
```

### DEPARTMENT OF HEALTH

```
expansion of the department of health
 1
     caregiver support services programs.
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2023-24 shall
 6
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
 8
     fiscal year 2023-24, and (ii) appropri-
 9
     ation for this item covering fiscal year
      2023-24 set forth in chapter 53 of the
10
11
     laws of 2022 (26930) ...... 50,000,000
12
   For grants to the civil service employees
13
     association, Local 1000, AFSCME, AFL-CIO
14
     to allow child care workers represented by
15
     the union to reduce the cost of purchasing
16
      coverage under the exchange.
17
   Notwithstanding any provision of law to the
18
     contrary, the portion of this appropri-
19
     ation covering fiscal year 2023-24 shall
20
     supersede and replace any duplicative (i)
21
     reappropriation for this item covering
22
     fiscal year 2023-24, and (ii) appropri-
23
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
24
     laws of 2022 (29808) ..... 9,500,000
25
   For grants to the United Federation of
26
27
     Teachers, Local 2, AFT, AFL-CIO to allow
28
     child care workers represented by the
     union to reduce the cost of purchasing
29
30
     coverage under the exchange.
   Notwithstanding any provision of law to the
31
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2023-24 shall
34
     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
36
     ation for this item covering fiscal year
37
38
     2023-24 set forth in chapter 53 of the
39
     laws of 2022 (29807) ..... 11,000,000
40
        the state share of medical assistance
41
     services expenses incurred by the depart-
42
            of health for the provision of
43
     medical assistance including services to
44
     people with developmental disabilities for
45
     mental hygiene stabilization.
46
   Notwithstanding any provision of law to the
47
     contrary, the portion of this appropri-
48
     ation covering fiscal year 2023-24 shall
49
     supersede and replace any duplicative (i)
50
     reappropriation for this item covering
51
     fiscal year 2023-24, and (ii) appropri-
52
     ation for this item covering fiscal year
```

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11	2023-24 set forth in chapter 53 of the laws of 2022 (29561)
13 14 15 16 17 18 19 20 21	services and supports.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the
22 23 24	laws of 2022 (26961)
25 26 27 28 29 30 31	tals and nursing homes
32 33 34	percentage payments
35 36 37	Program account subtotal 57,362,447,000
38 39 40	Special Revenue Funds - Federal Federal Health and Human Services Fund Medicaid Direct Account - 25106
41 42 43 44 45 46 47 48 49	For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.  Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain

### AID TO LOCALITIES 2023-24

in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.

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The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance,

#### AID TO LOCALITIES 2023-24

department of corrections and community 4 supervision, the office of information 5 technology services, the state university 6 of New York, the state education depart-7 ment, and the state office for the aging 8 with the approval of the director of the 9 budget, who shall file such approval with 10 the department of audit and control and 11 copies thereof with the chairman of the 12 senate finance committee and the chairman 13 of the assembly ways and means committee. Notwithstanding any inconsistent provision 14 15 law, in lieu of payments authorized by the social services law, or payments of 16 17 federal funds otherwise due to the local 18 social services districts for programs 19 provided under the federal social security 20 act or the federal food stamp act, funds herein appropriated, in amounts certified 21 22 by the state commissioner of temporary and 23 disability assistance or the state commis-24 sioner of health as due from local social 25 services districts each month as their 26 share of payments made pursuant to section 27 367-b of the social services law may be 28 set aside by the state comptroller in 29 interest-bearing account in order to 30 ensure the orderly and prompt payment of 31 under section 367-b of the providers social services law pursuant to an esti-32 33 provided by the commissioner of 34 health of each local social services 35 district's share of payments made pursuant 36 to section 367-b of the social services 37 38 Notwithstanding any inconsistent provision 39 of law to the contrary, funds shall be 40 made available to the commissioner of the 41 office of mental health or the commission-42 er of the office of addiction services and 43 supports, in consultation with the commis-44 sioner of health and approved by the 45 director of the budget, and consistent 46 appropriations made therefor, to with 47 implement allocation adjustment developed 48 by each such commissioner which shall 49 describe mental health or substance use 50 disorder services that should be developed

> to meet service needs resulting from the reduction of inpatient behavioral health

> office of children and family services,

the department of financial

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### DEPARTMENT OF HEALTH

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provided
                          under the medicaid
 1
     services
     program, by programs licensed pursuant to
 3
     article 31 or 32 of the mental hygiene
 4
     law. Such programs may include programs
 5
     that are licensed pursuant to both article
 6
     31 of the mental hygiene law and article
 7
     28 of the public health law, or certified
     under both article 32 of the
 8
     hygiene law and article 28 of the public
 9
10
     health law.
11
   Notwithstanding any inconsistent provision
12
     of law, the moneys hereby appropriated may
13
     be available for payments associated with
14
     the resolution by settlement agreement or
15
      judgment of rate appeals and/or litigation
16
     where the department of health is a party.
17
    For services and expenses of the medical
18
     assistance program including hospital
19
     inpatient services.
   Notwithstanding any inconsistent provision
20
21
     of law, rule or regulation to the contra-
22
     ry, for the period on and after April 1,
23
     2023 subject to the approval of
24
     commissioner of health and the director of
25
     budget, Medicaid payments made for the
     operating component of hospital inpatient
26
     services shall be subject to a uniform
27
28
     rate increase of five percent in addition
29
     to the current uniform rate increase of
30
     one percent, subject to federal financial
31
     participation.
32
   Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2023-24 shall
35
     supersede and replace any duplicative (i)
     reappropriation for this item covering
36
37
     fiscal year 2023-24, and (ii) appropri-
38
     ation for this item covering fiscal year
39
     2023-24 set forth in chapter 53 of the
40
     laws of 2022 (26947) ...... 5,870,368,000
   For services and expenses of the medical
41
42
     assistance program including
                                     hospital
43
     outpatient and emergency room services.
44
   Notwithstanding any provision of law to the
45
     contrary, the portion of this appropri-
46
     ation covering fiscal year 2023-24 shall
47
     supersede and replace any duplicative (i)
48
     reappropriation for this item covering
49
     fiscal year 2023-24, and (ii) appropri-
50
     ation for this item covering fiscal year
51
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26948) ...... 1,049,443,000
52
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### DEPARTMENT OF HEALTH

```
For services and expenses of the medical
     assistance
                program
                         including
 3
     services.
 4
   Notwithstanding any provision of law to the
 5
     contrary, the portion of this appropri-
 6
     ation covering fiscal year 2023-24 shall
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
 9
10
     ation for this item covering fiscal year
11
     2023-24 set forth in chapter 53 of the
12
     laws of 2022 (26949) ...... 1,948,679,000
13
   For services and expenses of the medical
     assistance program including nursing home
14
15
     services.
16
   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2023-24 shall
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2023-24, and (ii) appropri-
22
     ation for this item covering fiscal year
23
     2023-24 set forth in chapter 53 of the
24
     laws of 2022 (26950) ...... 8,561,668,000
25
   For services and expenses of the medical
26
     assistance program including other long
27
     term care services.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2023-24 shall
31
     supersede and replace any duplicative (i)
32
     reappropriation for this item covering
33
     fiscal year 2023-24, and (ii) appropri-
34
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
35
     36
37
   For services and expenses of the medical
38
     assistance program including managed care
39
     services
              including regional
                                   planning
40
     activities of the finger lakes health
     systems agency, including statewide coor-
41
42
     dination and demonstration of best prac-
43
     tices. The department shall make grants
44
     within amounts appropriated therefor, to
45
     assure high-quality and accessible primary
46
     care, to provide technical assistance to
47
     support financial and business planning
48
     for integrated systems of care, and to
49
     assist primary care providers in
50
     adoption, implementation, and meaningful
51
     use of electronic health record technolo-
52
     gy.
```

### DEPARTMENT OF HEALTH

```
Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 3
     ation covering fiscal year 2023-24 shall
 4
     supersede and replace any duplicative (i)
 5
     reappropriation for this item covering
 6
     fiscal year 2023-24, and (ii) appropri-
 7
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
 8
 9
     laws of 2022 (26952) ...... 32,750,815,000
        services and expenses of the medical
10
11
     assistance program including
                                    pharmacy
12
     services.
   Notwithstanding any provision of law to the
13
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2023-24 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
18
     fiscal year 2023-24, and (ii) appropri-
19
     ation for this item covering fiscal year
20
     2023-24 set forth in chapter 53 of the
21
     laws of 2022 (26953) ..... 12,847,506,000
22
   For services and expenses of the medical
23
     assistance program including transporta-
24
     tion services.
25
   Notwithstanding any provision of law to the
26
     contrary, the portion of this appropri-
27
     ation covering fiscal year 2023-24 shall
28
     supersede and replace any duplicative (i)
29
     reappropriation for this item covering
30
     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
31
     2023-24 set forth in chapter 53 of the
32
     laws of 2022 (26954) ..... 1,462,016,000
33
34
   For services and expenses of the medical
35
     assistance
                program
                          including
36
     services.
37
   Notwithstanding any provision of law to the
38
     contrary, the portion of this appropri-
39
     ation covering fiscal year 2023-24 shall
40
     supersede and replace any duplicative (i)
41
     reappropriation for this item covering
42
     fiscal year 2023-24, and (ii) appropri-
43
     ation for this item covering fiscal year
44
     2023-24 set forth in chapter 53 of the
45
     laws of 2022 (26955) ...... 149,776,000
46
   For services and expenses of the medical
     assistance program including noninstitu-
47
48
     tional and other spending.
49
   The money hereby appropriated is available
50
     for payment of liabilities heretofore
51
     accrued or hereafter accrued.
```

### DEPARTMENT OF HEALTH

```
Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 3
     ation covering fiscal year 2023-24 shall
 4
     supersede and replace any duplicative (i)
 5
     reappropriation for this item covering
 6
     fiscal year 2023-24, and (ii) appropri-
 7
     ation for this item covering fiscal year
 8
     2023-24 set forth in chapter 53 of the
     laws of 2022 (26956) ...... 15,665,560,000
 9
   Notwithstanding any inconsistent provision
10
11
     of law, subject to the approval of the
12
     director of the budget, upon submission of
13
     an allocation adjustment from the commis-
14
     sioner of health, the amount appropriated
15
     herein, together with any available feder-
16
         matching funds, may be transferred or
     al
17
     suballocated to the office of
18
     health, office of addiction services and
19
     supports, office for people with develop-
20
     mental disabilities, division of housing
21
     and community renewal, New York state
22
     housing trust fund corporation, and office
23
     of temporary and disability assistance for
24
     services and expenses related to providing
25
                 housing. Any such spending
     affordable
     shall consider the geographical location
26
27
     of the grants.
28
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
29
30
     ation covering fiscal year 2023-24 shall
31
     supersede and replace any duplicative (i)
32
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
33
34
     ation for this item covering fiscal year
     2023-24 set forth in chapter 53 of the
35
36
     laws of 2022 (29521) ...... 146,500,000
37
    For additional services and expenses of the
38
     medical assistance program related
39
     disproportionate share hospital payments
40
     to eligible hospitals operated by the
41
     state university of New York, provided
42
     further the eligible hospitals provide
43
     sufficient financial information to evalu-
44
     ate the need to support current and future
45
     payments.
46
   Notwithstanding any provision of law to the
47
     contrary, the portion of this appropri-
48
     ation covering fiscal year 2023-24 shall
49
     supersede and replace any duplicative (i)
50
     reappropriation for this item covering
51
     fiscal year 2023-24, and (ii) appropri-
     ation for this item covering fiscal year
52
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### DEPARTMENT OF HEALTH

```
2023-24 set forth in chapter 53 of the
 1
     laws of 2022 (26860) ...... 747,600,000
 3
   For services and expenses of meeting the
 4
     federal statutory and regulatory require-
 5
     ments of the American rescue plan act of
 6
      2021.
 7
   Funds appropriated herein are made available
 8
     from the 10 percent increase in the feder-
 9
     al medical assistance percentage for home
     and community-based services, or other approved services as defined in section
10
11
12
     nine thousand eight hundred and seventeen
13
     of the American rescue plan act of 2021,
14
     and shall be used in accordance with
     applicable federal laws, rules,
15
                                         requ-
16
               and
                    guidance. Provided that,
     lations
17
     notwithstanding state finance law section
18
     112 and 163, and economic development law
19
     section 142, such funds may be expended
20
     via non-competitive contracts or non-com-
21
     petitive grants in a manner to be deter-
22
     mined by the commissioner of the depart-
23
     ment of health or the head
                                     of
24
     respective suballocated agency or office,
25
     whichever entity expends the funds.
   Funds appropriated herein shall be made
26
27
     available directly to the department of
28
     health and suballocated or transferred,
29
     without limit, to the office for people
30
           developmental disabilities, the
     office of mental health, the office of
31
     addiction services and supports, and the
32
33
     office of children and family services in
34
     accordance with a schedule based upon
35
     approved Medicaid claims for eligible home
36
     and community-based services, or other
     approved services as defined in section
37
38
     nine thousand eight hundred and seventeen
39
     of the American rescue plan act of 2021,
40
     from April 1, 2021 through March 31, 2022.
41
     The commissioner shall provide the chair
42
     of the senate finance committee and the
43
     chair of the assembly ways and means
44
     committee with quarterly reports on the
45
                 expenditures, contracts, and
     purposes,
46
     sub-allocations authorized herein (59026) .. 100,000,000
47
    For payments to eligible certified community
48
     behavioral health clinics under the certi-
49
     fied community behavioral health clinics
50
     51
   For services and expenses for the New York
52
     medicaid redesign team section 1115 demon-
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### DEPARTMENT OF HEALTH

```
stration waiver known as the partnership
 1
           for the purpose of reinvesting
     savings resulting from the redesign of the
 3
 4
     medical assistance program, the money
 5
     hereby appropriated may be used to make
 6
     funds or payments authorized pursuant to
 7
     such waiver, including funds or payments
     described in subdivisions 20 and 21 of
 8
9
     section 2807 of the public health law.
10
  Notwithstanding any provision of law to the
11
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2023-24 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2023-24, and (ii) appropri-
16
     ation for this item covering fiscal year
17
     2023-24 set forth in chapter 53 of the
18
     laws of 2022 (26616) ...... 4,000,000,000
19
   For services and expenses of the medical
     assistance program including medical
20
21
     services provided at state facilities
     operated by the office of mental health,
22
23
     the office for people with developmental
24
     disabilities and the office of addiction
25
     services and supports.
26 Notwithstanding any provision of law to the
27
     contrary, the portion of this appropri-
28
     ation covering fiscal year 2023-24 shall
29
     supersede and replace any duplicative (i)
30
     reappropriation for this item covering
     fiscal year 2023-24, and (ii) appropri-
31
     ation for this item covering fiscal year
32
33
     2023-24 set forth in chapter 53 of the
34
     laws of 2022 (26961) ...... 10,000,000,000
35
   For additional services and expenses of the
36
     medical assistance program ...... 863,650,000
37
38
       Program account subtotal ..... 126,927,902,000
39
40
     Special Revenue Funds - Other
41
     HCRA Resources Fund
42
     Indigent Care Account - 20817
43
   Notwithstanding section 40 of the state
44
     finance law or any other law to the
45
     contrary, all medical assistance appropri-
46
     ations made from this account shall remain
47
     in full force and effect in accordance, in
48
     the aggregate, with the following sched-
49
     ule: not more than 50 percent for the
     period April 1, 2023 to March 31, 2024;
50
```

### AID TO LOCALITIES 2023-24

and the remaining amount for the period 1 April 1, 2024 to March 31, 2025. 3 Notwithstanding section 40 of the state finance law or any provision of law to the 4 5 contrary, subject to federal approval, 6 department of health state funds medicaid 7 spending, excluding payments for medical 8 services provided at state facilities 9 operated by the office of mental health, the office for people with developmental 10 11 disabilities and the office of addiction 12 services and supports and further exclud-13 ing any payments which are not appropriated within the department of health, in 14 the aggregate, for the period April 1, 2023 through March 31, 2024, shall not 15 16 17 exceed \$28,156,098,000 except as provided 18 below and state share medicaid spending, 19 in the aggregate, for the period April 1, 20 2024 through March 31, 2025, shall not exceed \$30,764,964,000, but in no event 21 22 shall department of health state funds 23 medicaid spending for the period April 24 2023 through March 31, 2025 exceed \$58,921,062,000 provided, however, such 25 26 aggregate limits may be adjusted by the 27 director of the budget to account for any 28 changes in the New York state federal 29 medical assistance percentage amount 30 established pursuant to the federal social 31 security act, increases in provider revenues, reductions in local social services 32 33 district payments for medical assistance 34 administration, minimum wage increases and 35 beginning April 1, 2012 the operational costs of the New York state medical indem-36 37 nity fund, pursuant to chapter 59 of the 38 laws of 2011, and state costs or savings 39 from the essential plan program. Such 40 projections may be adjusted by the direc-41 tor of the budget to account for increased 42 or expedited department of health state 43 funds medicaid expenditures as a result of 44 a natural or other type of disaster, 45 including a governmental declaration of 46 emergency. 47 The director of the budget, in consultation with the commissioner of health, 48 49 assess on a quarterly basis known and 50 projected medicaid expenditures by catego-51 ry of service and by geographic region, as 52 determined by the commissioner of health,

### AID TO LOCALITIES 2023-24

such assessment for each such period, and if the director of the budget determines 3 4 that such expenditures are expected to 5 cause medicaid spending for such period to 6 exceed the aggregate limit specified here-7 in for such period, the state medicaid director, in consultation with the direc-8 tor of the budget and the commissioner of 9 10 health, shall develop a medicaid savings 11 allocation adjustment to limit such spend-12 ing to the aggregate limit specified here-13 in for such period. 14 Such medicaid savings allocation adjustment 15 shall be designed, to reduce the expendi-16 tures authorized by the appropriations 17 herein in compliance with the following 18 quidelines: (1) reductions shall be made 19 in compliance with applicable federal law, 20 including the provisions of the Patient 21 Protection and Affordable Care Act, Public 22 Law No. 111-148, and the Health Care and 23 Education Reconciliation Act of 2010, 24 Public Law No. 111-152 (collectively 25 "Affordable Care Act") and any subsequent amendments thereto or regulations promul-26 27 gated thereunder; (2) reductions shall be 28 made in a manner that complies with the 29 state medicaid plan approved by the feder-30 centers for medicare and medicaid 31 services, provided, however, that commissioner of health is authorized to 32 33 submit any state plan amendment or seek 34 other federal approval, including waiver 35 authority, to implement the provisions of 36 the medicaid savings allocation adjustment 37 that meets the other criteria set forth herein; (3) reductions shall be made in a 38 39 manner that maximizes federal financial 40 participation, to the extent practicable, 41 including any federal financial partic-42 ipation that is available or is reasonably 43 expected to become available, in 44 discretion of the commissioner, under the 45 Affordable Care Act; (4) reductions shall 46 be made uniformly among categories of 47 services and geographic regions of the 48 state, to the extent practicable, 49 shall be made uniformly within a category 50 of service, to the extent practicable, except where the commissioner determines 51 that there are sufficient grounds for 52

incurred both prior to and subsequent to

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2023-24

non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations health representing care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to 41 implementation but needs to provide a new notice pursuant to subparagraph (i) of 43 this paragraph only if the commissioner 44 determines, in his or her discretion, that 45 such revisions materially alter the plan. 46

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2023-24

development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency. For purposes of this section, a public

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For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a disease, or the communicable serious potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific methodology for any such amount or payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and

### AID TO LOCALITIES 2023-24

factors that could result in medicaid 1 the relevant state 2 disbursements for 3 fiscal year to exceed the projected department of health state funds disburse-4 5 ments in the enacted budget financial plan 6 pursuant to subdivision 3 of section 23 of 7 the state finance law, including spending 8 increases or decreases due to: enrollment fluctuations, rate changes, utilization 9 changes, MRT investments, and shift of 10 11 beneficiaries to managed care; and variations in offline medicaid payments; and 12 13 (b) the actions taken to implement any 14 medicaid savings allocation adjustment 15 implemented pursuant to subdivision (4) of 16 section, including this information 17 concerning the impact of such actions on 18 category of service and each 19 geographic region of the state. Each such quarterly report shall be provided to the 20 21 chairs of the senate finance and the 22 assembly ways and means committees and 23 shall be posted on the department of 24 health's website in a timely manner. 25

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the purpose of making payments to For providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances surcharges and pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with

### AID TO LOCALITIES 2023-24

any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding section 2807-k of the Public Health Law, or any inconsistent provision of law, and subject to the availability of federal financial participation, for periods on and after January 1, 2020 through March 31, 2025, all funds available for distribution pursuant to subdivision 5-d of section 2807-k of the public health law shall be distributed in accordance with the provisions below.

The commissioner of the department of health shall establish methodologies for determining each facility's relative uncompensated care need amount based on uninsured inpatient and outpatient units of service from the cost reporting year two years prior to the distribution year, multiplied by the applicable medicaid rates in effect January first of the distribution year, as summed and adjusted by a statewide cost adjustment factor and reduced by the sum of all payment amounts collected from such uninsured patients, and as further adjusted by application of a nominal need computation that shall take into account each facility's medicaid inpatient share.

Annual distributions pursuant to such regulations for the 2023-2025 calendar years shall be in accord with the following: \$139,400,000 shall be distributed as Medicaid DSH payments to major general public \$969,900,000 shall be hospitals, and distributed as Medicaid DSH payments to eligible general hospitals, other than major public general hospitals, for each of the calendar years 2023-2025, provided that the total distributions to eligible general hospitals, other than major public general hospitals, shall be subject to a reduction of \$235,400,000 annually, further provided that eligible general hospitals other than public general hospitals who qualify as enhanced safety net hospitals under section 2807-k of the

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	public health law shall not be subject to such reduction.  For calendar years 2023-2025, eligible general hospitals other than major public general hospitals that qualify as enhanced safety net hospitals under sections 2087-c and section 2807-k of the public health law which experience a reduction in payments pursuant to section 2807-k of the public health law shall receive a distribution of \$64,600,000 annually proportional to the reduction experienced by the facility and pursuant to a methodology determined to the commissioner.  Provided, however, if this chapter appropriates funds which the director of the budget deems sufficient to maintain payments as described in subdivision 5-d of section 2807-k of the public health law, then the provisions of this paragraph shall be deemed null and void.  Notwithstanding any provision of law to the contrary, the portion of this appropri-	
24 25	ation covering fiscal year 2023-24 shall supersede and replace any duplicative (i)	
26 27 28 29	reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the	
30 31	laws of 2022 (29797)	1,262,200,000
32 33 34	voluntary general hospitals under the indigent care pool	85,400,000
35 36	Program account subtotal	1,347,600,000
37 38 39	Special Revenue Funds - Other HCRA Resources Fund Medical Assistance Account - 20804	
40 41 42 43 44 45 46 47 48	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2023 to March 31, 2024; and the remaining amount for the period April 1, 2024 to March 31, 2025.	

### AID TO LOCALITIES 2023-24

finance law or any provision of law to the 3 contrary, subject to federal approval, 4 department of health state funds medicaid 5 spending, excluding payments for medical 6 services provided at state facilities 7 operated by the office of mental health, 8 the office for people with developmental 9 disabilities and the office of addiction 10 services and supports and further exclud-11 ing any payments which are not appropri-12 ated within the department of health, in 13 the aggregate, for the period April 1, 14 2023 through March 31, 2024, shall not 15 exceed \$28,156,098,000 except as provided 16 below and state share medicaid spending, 17 the aggregate, for the period April 1, 18 2024 through March 31, 2025, shall not 19 exceed \$30,764,964,000, but in no event shall department of health state funds 20 21 medicaid spending for the period April 1, 22 2023 through March 31, 2025 exceed 23 \$58,921,062,000 provided, however, 24 aggregate limits may be adjusted by the 25 director of the budget to account for any 26 changes in the New York state federal 27 medical assistance percentage amount 28 established pursuant to the federal social 29 security act, increases in provider reven-30 ues, reductions in local social services 31 district payments for medical assistance administration, minimum wage increases and 32 beginning April 1, 2012 the operational 33 34 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 35 36 37 from the essential plan. Such projections 38 may be adjusted by the director of the 39 budget to account for increased or expe-40 dited department of health state funds 41 medicaid expenditures as a result of a 42 natural or other type of disaster, includ-43 ing a governmental declaration of emergen-44 45 The director of the budget, in consultation 46 with the commissioner of health, shall assess on a quarterly basis known and 47 48 projected medicaid expenditures by catego-49 ry of service and by geographic region, as 50 determined by the commissioner of health, 51 incurred both prior to and subsequent to

such assessment for each such period, and

Notwithstanding section 40 of the state

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#### AID TO LOCALITIES 2023-24

cause medicaid spending for such period to 4 exceed the aggregate limit specified here-5 in for such period, the state medicaid 6 director, in consultation with the direc-7 tor of the budget and the commissioner of health, shall develop a medicaid savings 8 allocation adjustment to limit such spend-9 10 ing to the aggregate limit specified here-11 in for such period. 12 Such medicaid savings allocation adjustment 13 shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following 14 15 16 guidelines: (1) reductions shall be made 17 in compliance with applicable federal law, 18 including the provisions of the Patient 19 Protection and Affordable Care Act, Public 20 Law No. 111-148, and the Health Care and 21 Education Reconciliation Act of 22 111-152 (collectively Public Law No. 23 "Affordable Care Act") and any subsequent 24 amendments thereto or regulations promul-25 gated thereunder; (2) reductions shall be 26 made in a manner that complies with the 27 state medicaid plan approved by the feder-28 al centers for medicare and medicaid services, provided, however, that the 29 30 commissioner of health is authorized to 31 submit any state plan amendment or seek 32 other federal approval, including waiver 33 authority, to implement the provisions of 34 the medicaid savings allocation adjustment 35 that meets the other criteria set forth 36 herein; (3) reductions shall be made in a 37 manner that maximizes federal financial 38 participation, to the extent practicable, 39 including any federal financial partic-40 ipation that is available or is reasonably 41 expected to become available, in the 42 discretion of the commissioner, under the 43 Affordable Care Act; (4) reductions shall 44 be made uniformly among categories of 45 services and geographic regions of the 46 state, to the extent practicable, and shall be made uniformly within a category 47 48 of service, to the extent practicable, 49 except where the commissioner determines 50 that there are sufficient grounds for 51 non-uniformity, including but not limited to: the extent to which specific catego-52

if the director of the budget determines

that such expenditures are expected to

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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2023-24

ries of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not create unnecessarily administrative burdens to medicaid applicants and recipients or providers.

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- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is

### AID TO LOCALITIES 2023-24

necessary due to a public health emergency.

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For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any provision of law that sets a specific methodology amount or for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state

### AID TO LOCALITIES 2023-24

fiscal year to exceed projected the department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on category of each service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment state aid to municipalities and the federgovernment where payment systems through fiscal intermediaries are operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

assembly ways and means committee.

Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2023-24 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year

### DEPARTMENT OF HEALTH

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2023-24 set forth in chapter 53 of the
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   For services and expenses of the medical
     assistance program related to supporting
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     workforce recruitment and retention of
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     personal care services or any worker with
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     direct patient care responsibility for
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     local social service districts which
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     include a city with a population of over
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     one million persons.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
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     laws of 2022 (29848) ...... 272,000,000
   For services and expenses of the medical
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     assistance program related to supporting
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     workforce recruitment and retention of
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     personal care services for local social
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     service districts that do not include a
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     city with a population of over one million
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     persons.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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     2023-24 set forth in chapter 53 of the
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     laws of 2022 (29847) ..... 22,400,000
   For services and expenses of the medical
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     assistance program related to supporting
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     rate increases for certified home health
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     agencies, long term home health
     programs, AIDS home care programs, hospice
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     programs, managed long term care plans and
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     approved managed long term care operating
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     demonstrations
                     for
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     retention of health care workers.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2023-24 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2023-24, and (ii) appropri-
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     ation for this item covering fiscal year
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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2023-24

2023-24 set forth in chapter 53 of the 1 2 laws of 2022 (29798) ..... 100,000,000 3 4 Program account subtotal ...... 8,362,245,000 5 6 Special Revenue Funds - Other 7 Miscellaneous Special Revenue Fund Medical Assistance Account - 22187 8 Notwithstanding section 40 of the state 9 10 finance law or any other law to the 11 contrary, all medical assistance appropri-12 ations made from this account shall remain 13 in full force and effect in accordance, in the aggregate, with the following sched-14 15 ule: not more than 49 percent for the 16 period April 1, 2022 to March 31, 2023; 17 and the remaining amount for the period April 1, 2023 to March 31, 2024. 18 19 Notwithstanding section 40 of the state 20 finance law or any provision of law to the 21 contrary, subject to federal approval, department of health state funds medicaid 22 23 spending, excluding payments for medical services provided at state facilities 24 25 operated by the office of mental health, 26 the office for people with developmental 27 disabilities and the office of addiction 28 services and supports and further exclud-29 ing any payments which are not appropri-30 ated within the department of health, in 31 the aggregate, for the period April 1, 32 2023 through March 31, 2024, shall not 33 exceed \$28,156,098,000 except as provided 34 below and state share medicaid spending, 35 in the aggregate, for the period April 1, 36 2024 through March 31, 2025, shall not 37 exceed \$30,764,964,000, but in no event 38 shall department of health state funds medicaid spending for the period April 1, 39 40 2023 through March 31, 2025 exceed 41 \$58,921,062,000 provided, however, such 42 aggregate limits may be adjusted by the 43 director of the budget to account for any 44 changes in the New York state federal 45 medical assistance percentage 46 established pursuant to the federal social 47 security act, increases in provider reven-48 ues, reductions in local social services 49 district payments for medical assistance

administration, minimum wage increases and

### AID TO LOCALITIES 2023-24

beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

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The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

32 Such medicaid savings allocation adjustment 33 shall be designed, to reduce the expendi-34 tures authorized by the appropriations 35 herein in compliance with the following 36 guidelines: (1) reductions shall be made 37 in compliance with applicable federal law, 38 including the provisions of the Patient 39 Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and 40 41 Education Reconciliation Act of 2010, 42 Public Law No. 111-152 (collectively 43 "Affordable Care Act") and any subsequent 44 amendments thereto or regulations promul-45 gated thereunder; (2) reductions shall be 46 made in a manner that complies with the 47 state medicaid plan approved by the feder-48 al centers for medicare and medicaid 49 provided, however, that the services, 50 commissioner of health is authorized to 51 submit any state plan amendment or seek 52 other federal approval, including waiver

### AID TO LOCALITIES 2023-24

authority, to implement the provisions of 1 2 the medicaid savings allocation adjustment 3 that meets the other criteria set forth 4 herein; (3) reductions shall be made in a 5 manner that maximizes federal financial participation, to the extent practicable, 6 7 including any federal financial partic-8 ipation that is available or is reasonably 9 expected to become available, in the discretion of the commissioner, under 10 11 Affordable Care Act; (4) reductions shall 12 be made uniformly among categories of 13 services and geographic regions of the 14 state, to the extent practicable, and shall be made uniformly within a category 15 16 of service, to the extent practicable, 17 except where the commissioner determines 18 that there are sufficient grounds for 19 non-uniformity, including but not limited 20 to: the extent to which specific catego-21 ries of services contributed to department 22 of health medicaid state funds spending in 23 excess of the limits specified herein; the 24 need to maintain safety net services in 25 underserved communities; or the potential 26 benefits of pursuing innovative payment 27 models contemplated by the Affordable Care 28 Act, in which case such grounds shall be 29 set forth in the medicaid savings allo-30 cation adjustment; and (5) reductions 31 shall be made in a manner that does not 32 unnecessarily create administrative 33 burdens to medicaid applicants and recipi-34 ents or providers.

The commissioner shall seek the input of the legislature, as well as organizations health representing care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

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48 (a) The commissioner shall post the medicaid 49 savings allocation adjustment on the 50 department of health's website and shall 51 provide written copies of such plan to the 52 chairs of the senate finance and the

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2023-24

assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

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- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 12 Notwithstanding the provisions of paragraphs 13 and (b) of this subdivision, the 14 commissioner need not seek the input 15 described in paragraph (a) of this subdi-16 vision or provide notice pursuant to para-17 graph (b) of this subdivision if, in the 18 discretion of the commissioner, expedited 19 development and implementation of a medi-20 caid savings allocation adjustment 21 necessary due to a public health emergen-22 су.
- 23 For purposes of this section, a public 24 health emergency is defined as: (i) a disaster, natural or 25 otherwise, 26 significantly increases the immediate need 27 for health care personnel in an area of 28 the state; (ii) an event or condition that 29 creates a widespread risk of exposure to a 30 serious communicable disease, or potential for such widespread risk of 31 32 exposure; or (iii) any other event or condition determined by the commissioner 33 34 to constitute an imminent threat to public 35 health.
  - Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 42 In accordance with the medicaid savings 43 allocation adjustment, the commissioner of 44 the department of health shall reduce 45 department of health state funds medicaid 46 spending by the amount of the projected 47 overspending through, actions including, 48 but not limited to modifying or suspending 49 reimbursement methods, including but not 50 limited to all fees, premium levels and 51 rates of payment, notwithstanding provision of law that sets a specific 52

### AID TO LOCALITIES 2023-24

amount or methodology 1 for any payments or rates of payment; modifying 3 medicaid program benefits; seeking all 4 necessary federal approvals, including, 5 but not limited to waivers, waiver amend-6 ments; and suspending time frames for 7 notice, approval or certification of rate 8 requirements, notwithstanding provision of law, rule or regulation to 9 the contrary, including but not limited to 10 11 sections 2807 and 3614 of the public 12 health law, section 18 of chapter 2 of the 13 laws of 1988, and 18 NYCRR 505.14(h). 14 The department of health shall prepare a quarterly report that sets forth: (a) 15 16 known and projected department of health 17 medicaid expenditures as described in 18 subdivision (1) of this section, factors that could result in medicaid 19 disbursements for the relevant state fiscal year to exceed the projected 20 21 22 department of health state funds disburse-23 ments in the enacted budget financial plan 24 pursuant to subdivision 3 of section 23 of 25 the state finance law, including spending 26 increases or decreases due to: enrollment 27 fluctuations, rate changes, utilization 28 changes, MRT investments, and shift of 29 beneficiaries to managed care; and vari-30 ations in offline medicaid payments; and 31 (b) the actions taken to implement any medicaid savings allocation adjustment 32 33 implemented pursuant to subdivision (4) of 34 section, including information 35 concerning the impact of such actions on 36 each category of service and each geographic region of the state. Each such 37 38 quarterly report shall be provided to the 39 chairs of the senate finance and the 40 assembly ways and means committees and 41 shall be posted on the department of 42 health's website in a timely manner. 43 For the purpose of making payments 44 providers of medical care pursuant 45 section 367-b of the social services law, 46 and for payment of state aid to munici-47 palities and the federal government where 48 payment systems through fiscal interme-49 diaries are not operational, to reimburse 50 the provision of care to patients eligible 51 for medical assistance.

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2023-24 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2023-24, and (ii) appropriation for this item covering fiscal year 2023-24 set forth in chapter 53 of the laws of 2022 (29846)
18 19	OFFICE OF HEALTH INSURANCE PROGRAMS
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assist- ance program and the department of health medical assistance administration program.  For additional services and expenses related to the annual hospital institutional cost report (26617)
44 45 46	Special Revenue Funds - Federal Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.  Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) 320,000,000
23	
24 25	Program account subtotal 320,000,000
26 27 28	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143
29 30 31 32	For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870)
33 34	Program account subtotal 820,000
35 36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account - 22110
39 40 41 42 43 44 45 46 47 48	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities (26870)

# DEPARTMENT OF HEALTH

1 2	Program account subtotal	
3 4 5	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM	167,659,000
6 7	General Fund Local Assistance Account - 10000	
$\begin{smallmatrix} 8&9&0&1&1&2&1&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2&2$	For services and expenses to support the alliance for donation (26805)	
49	respect to residents in an assisted living	

# DEPARTMENT OF HEALTH

1 2 3 4 5 6	program), or safety net assistance. Such allocation shall serve as the basis of distribution to eligible facilities (29533)
7	are appropriated for such purposes, the
8	department is authorized to pay an operat-
9	ing subsidy for SSI recipients who are
10	residents in certified not-for-profit or
11	public enriched housing programs. Such
12	subsidy shall not exceed \$115 per month
13	per each SSI recipient and will be paid
14	directly to the certified operator. If
15	appropriations are not sufficient to meet
16 17	<pre>such maximum monthly payments, such subsi- dy shall be reduced proportionately</pre>
18	(29532) 380,000
19	For services and expenses of the coalition
20	for the institutionalized aged and disa-
21	bled (26845) 75,000
22	For services and expenses, including grants,
23	of the long term care community coalition
24	for an advocacy program on behalf of
25	seniors with long term care needs (29531) 26,000
26	
27 28	Program account subtotal 4,099,000
20	
29	Special Revenue Funds - Federal
29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund
30 31	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
30 31 32	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144 For expenses and services related to the
30 31 32 33	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services adminis-
30 31 32 33 34	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.
30 31 32 33 34 35	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision
30 31 32 33 34 35 36	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the
30 31 32 33 34 35 36 37	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby
30 31 32 33 34 35 36 37 38	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased
30 31 32 33 34 35 36 37	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby
30 31 32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000
30 31 32 33 34 35 36 37 38 39 40 41 42	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000
30 31 32 33 34 35 36 37 38 39 40 41	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000  Program account subtotal
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000  Program account subtotal
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000  Program account subtotal
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000  Program account subtotal
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Federal Loan Repayment Account - 25144  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000  Program account subtotal

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	tration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088
12 13 14 15	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) 990,000
16 17	Program account subtotal 990,000
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876)
33 34 35	Fiduciary Funds Miscellaneous New York State Agency Fund Distressed Provider Assistance Account - 60704
36 37 38 39 40 41 42 43 44 45	Notwithstanding any other provision of law to the contrary, funding from this appropriation shall be made payable for grants to financially distressed general hospitals and nursing homes that are critical safety-net providers as determined by the state, pursuant to criteria and awards determined by the commissioner of health, subject to the approval of the director of the division of the budget. The remaining balance of undisbursed funds shall be

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9	payable to the health care reform act (HCRA) resources fund as described in section 92-dd of the state finance law through transfer or credit to a state only payment for services and expenses of similar purposes, subject to the approval of the director of the budget (29616) 150,000,000  Program account subtotal	
11 12	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11,567,000	
13 14	General Fund Local Assistance Account - 10000	
15 16 17 18 19	For services and expenses of a genetic disease screening program (29824)	
20 21 22	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account ALS Research and Education Account - 23809	
23 24 25	For services and expenses related to ALS research and education pursuant to section 95-I of the state finance law 50,000	
26 27 28	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155	
29 30 31 32 33 34 35	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law (26884)	
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987	
39 40 41 42 43	For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)	

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2023-24

1				 
2	Program	account	subtotal	 8,500,000
3				 

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of the office of minority health including 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas 8 (29995) ... 266,000 ...... (re. \$210,000) By chapter 53, section 1, of the laws of 2021: 9 10 For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or 11 12 improved health care delivery systems and networks in minority areas 13 14 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 15 section 3, of the laws of 2020: 16 For services and expenses of the office of minority health including 17 competitive to grants and promote community strategic planning or new or improved health care delivery systems and networks in minori-18 19 ty areas (29995) ... 266,000 ................. (re. \$88,000) AIDS INSTITUTE PROGRAM 20 21 General Fund 22 Local Assistance Account - 10000 23 The appropriation made by chapter 53, section 1, of the laws of 2022, as supplemented by a transfer pursuant to section 50 of the state 24 25 finance law, is hereby amended are reappropriated to read: 26 For services and expenses for regional and targeted HIV, STD, and 27 hepatitis C services. To ensure organizational viability, agency 28 administration may be supported subject to the review and approval 29 of the department of health. 30 Notwithstanding any provision of law to the contrary, the commissioner 31 of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development 32 33 initiatives for all such contracts which were executed on or before 34 March 31, 2022, without any additional requirements that such 35 contracts be subject to competitive bidding or a request for 36 proposals process (29819) ... 29,009,000 ...... (re. \$21,402,000) 37 For services and expenses for HIV health care and supportive services. 38 A portion of this appropriation may be suballocated to other state 39 agencies, authorities, or accounts for expenditures related to the 40 New York/New York III supportive housing agreement (26924) ...... 41 38,087,000 ..... (re. \$28,436,000) 42 For services and expenses for hepatitis C programs (29817) ...... 43 1,117,000 ..... (re. \$672,000)

### DEPARTMENT OF HEALTH

```
For services and expenses for HIV, STD, and hepatitis C prevention. A
1
 2
       portion of these funds may be suballocated to other state agencies
 3
       (29818) ... 31,080,000 ...... (re. $23,230,000)
     For services and expenses for HIV clinical and provider education
 4
 5
       programs (29816) ... 2,716,000 ...... (re. $1,933,000)
 6
     For services and expenses of an opioid drug addiction, prevention and
 7
       treatment program (26936) ... [450,000] 5,000,000 . (re. $5,000,000)
 8
     For services and expenses to support the STD center of excellence
 9
       (26826) ... 480,000 ...... (re. $480,000)
     For services and expenses of the health and social services sexuali-
10
11
       ty-related programs (26832) ... 12,000,000 ...... (re. $10,247,000)
12
     For services and expenses of a statewide public health campaign for
13
       screening and education activities regarding sexually transmitted
       diseases, provided that any funds allocated under this appropriation
14
15
       shall not supplant existing local funds or state funds allocated to
16
       county health departments under article 6 of the public health law
17
       (26834) ... 777,700 ...... (re. $597,000)
18
     For additional grants to existing community-based organizations and to
19
       article 28 of the public health law diagnostic and treatment centers
20
       that must operate in a neighborhood or geographic area with high
21
       concentrations of at-risk populations and provide services and
22
       programs that are culturally sensitive to the special social and
23
       cultural needs of the at-risk populations. Such grant shall be used
24
       to meet increased demands for HIV education, prevention, outreach,
25
       and legal programs. Such grants shall be equitably distributed
       (29984) ... 525,000 ...... (re. $525,000)
26
27
     For additional grants to existing community service programs to meet
28
       the increased demands of HIV education, prevention, outreach, legal
29
       and supportive services to high-risk groups and to address increased
30
       operating costs of these programs. Such grants shall be equitably
31
       distributed (29983) ... 525,000 ...... (re. $525,000)
     For additional services and expenses of the health and social services
32
33
       sexuality-related programs (59037) ... 1,000,000 .. (re. $1,000,000)
34
   By chapter 53, section 1, of the laws of 2021:
35
     For services and expenses for regional and targeted HIV, STD, and
36
       hepatitis C services. To ensure organizational viability, agency
37
       administration may be supported subject to the review and approval
38
       of the department of health.
39
     Notwithstanding any provision of law to the contrary, the commissioner
40
       of health shall be authorized to continue contracts with community
41
       service programs, multiservice agencies and community development
42
       initiatives for all such contracts which were executed on or before
43
       March 31, 2021, without any additional requirements that such
44
       contracts be subject to competitive bidding or a request for
45
       proposals process (29819) ... 29,009,000 ...... (re. $3,845,000)
46
     For services and expenses for HIV health care and supportive services.
47
       A portion of this appropriation may be suballocated to other state
48
       agencies, authorities, or accounts for expenditures related to the
49
       New York/New York III supportive housing agreement (26924) ......
50
       32,387,000 ..... (re. $3,299,000)
```

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

For services and expenses for hepatitis C programs (29817) ......

```
2
       1,117,000 ...... (re. $229,000)
3
     For services and expenses for HIV, STD, and hepatitis C prevention. A
       portion of these funds may be suballocated to other state agencies (29818) \dots 31,080,000 \dots (re. $3,348,000)
4
5
6
     For services and expenses for HIV clinical and provider education
7
       programs (29816) ... 2,716,000 ...... (re. $2,263,000)
8
     For services and expenses to support the STD center of excellence
9
       (26826) ... 480,000 ...... (re. $109,000)
     For services and expenses of the health and social services sexuali-
10
11
       ty-related programs (26832) ... 4,967,000 ...... (re. $628,000)
     For services and expenses of a statewide public health campaign for
12
13
       screening and education activities regarding sexually transmitted
14
       diseases, provided that any funds allocated under this appropriation
15
       shall not supplant existing local funds or state funds allocated to
       county health departments under article 6 of the public health law
16
17
       (26834) ... 777,700 ...... (re. $196,000)
18
     For additional grants to existing community service programs to meet
19
       the increased demands of HIV education, prevention, outreach, legal
20
       and supportive services to high risk groups and to address increased
21
       operating costs of these programs. Such grants shall be equitably
22
       distributed (29983) ... 262,500 ...... (re. $7,000)
     For additional grants to existing community service programs to meet
23
       the increased demands of HIV education, prevention, outreach,
24
25
       and supportive services to high risk groups and to address increased
26
       operating costs of these programs. Such grants shall be equitably
       distributed (29603) ... 262,500 ...... (re. $18,000)
27
28
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
29
       section 3, of the laws of 2020:
30
     For services and expenses for regional and targeted HIV, STD, and
       hepatitis C services. To ensure organizational viability, agency
31
32
       administration may be supported subject to the review and approval
33
       of the department of health.
34
     Notwithstanding any provision of law to the contrary, the commissioner
35
       of health shall be authorized to continue contracts with community
36
       service programs, multiservice agencies and community development
37
       initiatives for all such contracts which were executed on or before
38
       March 31, 2020, without any additional requirements that such
       contracts be subject to competitive bidding or a request for
39
40
       proposals process (29819) ... 29,009,000 ...... (re. $2,493,000)
41
     For services and expenses for HIV health care and supportive services.
42
       A portion of this appropriation may be suballocated to other state
43
       agencies, authorities, or accounts for expenditures related to the
44
       New York/New York III supportive housing agreement (26924) ......
45
       32,387,000 ..... (re. $7,116,000)
     For services and expenses for hepatitis C programs (29817) ......
46
47
       1,117,000 ...... (re. $243,000)
48
     For services and expenses for HIV, STD, and hepatitis C prevention. A
       portion of these funds may be suballocated to other state agencies
49
50
       (29818) ... 31,080,000 ..... (re. $697,000)
```

### DEPARTMENT OF HEALTH

```
For services and expenses of an opioid drug addiction, prevention and
1
 2
       treatment program (26936) ... 450,000 ................. (re. $16,000)
 3
     For services and expenses of an opioid overdose prevention program for
       schools (26935) ... 272,000 ...... (re. $40,000)
 4
 5
     For services and expenses of the health and social services sexuali-
 6
       ty-related programs (26832) ... 4,967,000 ..... (re. $327,000)
 7
     For services and expenses of a statewide public health campaign for
 8
       screening and education activities regarding sexually transmitted
 9
       diseases, provided that any funds allocated under this appropriation
       shall not supplant existing local funds or state funds allocated to
10
11
       county health departments under article 6 of the public health law
12
       (26834) ... 777,700 ...... (re. $229,000)
13
     For additional grants to existing community service programs to meet
       the increased demands of HIV education, prevention, outreach, legal
14
15
       and supportive services to high risk groups and to address increased
16
       operating costs of these programs. Such grants shall be equitably
17
       distributed (29983) ... 262,500 ...... (re. $7,000)
18
     For additional grants to existing community service programs to meet
19
       the increased demands of HIV education, prevention, outreach, legal
20
       and supportive services to high risk groups and to address increased
21
       operating costs of these programs. Such grants shall be equitably
22
       distributed (29603) ... 262,500 ............................ (re. $18,000)
   By chapter 53, section 1, of the laws of 2019:
23
24
     For additional grants to existing community service programs to meet
25
       the increased demands of HIV education, prevention, outreach, legal
26
       and supportive services to high risk groups and to address increased
27
       operating costs of these programs. Such grants shall be equitably
28
       distributed (29983) ... 525,000 ...... (re. $78,000)
29
     For additional grants to existing community based organizations and to
30
       article 28 of the public health law diagnostic and treatment centers
       that must operate in a neighborhood or geographic area with high
31
32
       concentrations of at risk populations and provide services and
33
       programs that are culturally sensitive to the special social and
34
       cultural needs of the at risk populations. Such grants shall be used
35
       to meet increased demands for HIV education, prevention, outreach,
36
       and legal programs. Such grant shall be equitably distributed
37
       (29984) ... 525,000 ...... (re. $41,000)
38
     For services and expenses of Camba, Inc. (26861) ......
39
       75,000 ..... (re. $4,000)
40
     Special Revenue Funds - Federal
41
     Federal Health and Human Services Fund
42
     SAMHSA Account - 25170
43
   By chapter 53, section 1, of the laws of 2022:
     For services and expenses, including grants, to provide training and
44
45
       resources to first responders and members of other key community
46
       sectors at the state, tribal and local governmental levels related
47
       to emergency treatment of suspected opioid overdose (26847) ......
48
       600,000 ...... (re. $600,000)
```

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
By chapter 53, section 1, of the laws of 2021:
 1
     For services and expenses, including grants, to provide training and
 3
       resources to first responders and members of other key community
       sectors at the state, tribal and local governmental levels related
 4
 5
       to emergency treatment of suspected opioid overdose (26847) ......
 6
       600,000 ..... (re. $235,000)
   CENTER FOR COMMUNITY HEALTH PROGRAM
 7
 8
     General Fund
 9
     Local Assistance Account - 10000
10
   By chapter 53, section 1, of the laws of 2022:
11
     State aid to municipalities for the operation of local health depart-
       ments and laboratories and for the provision of general public
12
13
       health services pursuant to article 6 of the public health law for
14
       activities under the jurisdiction of the commissioner of health.
15
     Notwithstanding any other provision of article 6 of the public health
16
       law, a county may obtain reimbursement pursuant to this act, only
17
       after the county chief financial officer certifies, in the state aid
18
       application, that county tax levies used to fund services carried
19
       out by the county health department have not been added to or
       supplanted directly or indirectly by any funds obtained by the coun-
20
21
       ty pursuant to the Master Settlement Agreement entered into on
22
       November 23, 1998 by the state and leading United States tobacco
       product manufacturers, except in the case of a public health emer-
23
       gency, as determined by the commissioner of health.
24
25
     Notwithstanding annual aggregate limits for bad debt and charity care
26
       allowances and any other provision of law, up to $1,700,000 shall be
27
       transferred to the medical assistance program general fund local
28
       assistance account for eligible publicly sponsored certified home
29
       health agencies that demonstrate losses from a disproportionate
30
       share of bad debt and charity care, pursuant to chapter 884 of the
31
       laws of 1990. Within the maximum limits specified herein, the
32
       department shall transfer only those funds which are necessary to
33
       meet the state share requirements for disproportionate share adjust-
34
       ments expected to be paid for the period January 1, 2022 through
35
       December 31, 2023.
     The moneys hereby appropriated shall be available for payment of
36
37
       financial assistance heretofore accrued (26815) .......
38
       189,235,000 ...... (re. $136,483,000)
     For services and expenses related to public health emergencies as
39
40
       declared by the counties or the commissioner of the department of
41
       health, and approved by the director of the budget in accordance
42
       with article 6 of the public health law. Notwithstanding any
43
       provision of the law to the contrary, a portion of these funds may
44
       be transferred to any program, fund, or account within the depart-
45
       ment to respond to any identified emergency, pursuant to approval by
46
       the director of the budget (29975) ......
47
       40,000,000 ..... (re. $40,000,000)
48
     For services and expenses of a study of racial disparities (29967) ...
```

147,500 ...... (re. \$147,500)

49

# DEPARTMENT OF HEALTH

1 2	For services and expenses of a minority male wellness and screening program (29941) 26,950 (re. \$26,950)
3	For services and expenses of a Latino health outreach initiative
4	(29940) 36,750(re. \$30,000)
5	For services and expenses of a rabies program, including but not
6	limited to reimbursement to counties for rabies expense such as
7	human post-exposure vaccination, and research studies in the control
8 9	of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973)
10	1,456,000
11	For grants-in-aid to contract for hypertension prevention, screening,
12	and treatment programs (29965) 186,000 (re. \$186,000)
13	For services and expenses including an education program related to a
14	children's asthma program. The department shall make grants within
15	the amounts appropriated therefor to local health agencies, health
16	care providers, school, school-based health centers and community-
17	based organizations and other organizations with demonstrated inter-
18	est and expertise in serving persons with asthma to develop and
19	implement regional or community plans which may include the follow-
20	ing activities: self-management programs in elementary schools,
21	conducting public and provider education programs and implementing
22	protocols for collection of data on asthma-related school absentee-
23	ism and emergency room visits. In making grants the commissioner may
24	give priority consideration to entities serving areas of the state
25	with high incidence and prevalence of asthma (29962)
26	170,000 (re. \$170,000)
27	For services and expenses of a universal prenatal and postpartum home
28	visitation program (29939) 1,847,000 (re. \$1,639,000)
29 30	For services and expenses for childhood asthma coalitions (29936) 930,000
31	For services and expenses related to obesity and diabetes programs
32	(26925) 5,970,000 (re. \$5,418,000)
33	For services and expenses of the public health management leaders of
34	tomorrow program, provided a portion of this appropriation shall be
35	suballocated to university at Albany school of public health (29968)
36	261,600 (re. \$143,000)
37	For services and expenses related to statewide health broadcasts
38	involving local, state and federal agencies (26830)
39	32,000 (re. \$32,000)
40	For services and expenses to promote infant safe sleep (29964)
41	15,000 (re. \$15,000)
42	For services and expenses of research and prevention, and detection of
43	Lyme disease and other tick-borne illnesses (29963)
44	69,400 (re. \$69,400)
45	For services and expenses of a safe motherhood initiative to prevent
46	maternal deaths in New York state (29942)
47	28,000 (re. \$28,000)
48	For services and expenses of health promotion initiatives (26833)
49 50	430,000
50 51	the development of protocols to reduce incidents of death during
51 52	childbirth (29938) 25,000 (re. \$25,000)
ے ک	CHITADILCH (22250) 25,000 (1E. \$25,000)

### DEPARTMENT OF HEALTH

```
For services and expenses of a statewide public health campaign for
1
2
       tuberculosis control, provided that any funds allocated under this
3
       appropriation shall not supplant existing local funds or state funds
4
       allocated to county health departments under article 6 of the public
5
       health law (26839) ... 3,845,000 ...... (re. $3,156,000)
6
     For services and expenses of the prenatal care assistance program. Up
7
       to 100 percent of this appropriation may be suballocated to the
8
       medical assistance program general fund - local assistance account
9
       to be matched by federal funds (26841) ......
10
       1,835,000 ...... (re. $1,381,000)
     For services and expenses related to tobacco enforcement, education
11
       and related activities, pursuant to chapter 433 of the laws of 1997.
12
13
       Of amounts appropriated herein, up to $500,000 may be used for
       educational programs (29916) ... 2,174,600 ...... (re. $2,174,600)
14
15
     For services and expenses of the Maternity and Early Childhood Founda-
16
       tion (29915) ... 227,000 ...... (re. $39,000)
17
     For grants in aid to contract for hypertension prevention, screening
18
       and treatment programs (29564) ... 506,000 ...... (re. $463,000)
19
     For services and expenses of tuberculosis treatment, detection and
20
       prevention (29912) ... 565,600 ...... (re. $343,000)
21
     For services and expenses to implement the early intervention program
       act of 1992.
22
23
     The moneys hereby appropriated shall be available for payment of
24
       financial assistance heretofore accrued or hereafter to accrue.
25
       Notwithstanding the provisions of any other law to the contrary, for
26
       state fiscal year 2022-23 the liability of the state and the amount
27
       to be distributed or otherwise expended by the state pursuant to
28
       section 2557 of the public health law shall be determined by first
29
       calculating the amount of the expenditure or other liability pursu-
30
       ant to such law, and then reducing the amount so calculated by two
31
       percent of such amount. Notwithstanding any provision of law to the
       contrary, up to $40,000,000 of the funds appropriated herein may, at
32
33
       the discretion of the director of the budget, be transferred to the
34
       early intervention program state escrow account for use by munici-
35
       palities and the State for the delivery of early intervention
       services pursuant to chapter 820 of the laws of 2021. (26825) .....
36
37
       204,999,000 ...... (re. $203,878,000)
38
     For services and expenses related to the Indian health program. The
       moneys hereby appropriated shall be for payment of financial assist-
39
       ance heretofore accrued or hereafter to accrue (26840) ......
40
41
       25,642,000 ..... (re. $14,276,000)
42
     State grants for a program of family planning services pursuant to
43
       article 2 of the public health law. A portion of these funds may be
44
       suballocated to other state agencies (26824) ......
45
       10,355,300 ..... (re. $5,680,000)
46
     The moneys hereby appropriated shall be available for respite services
47
       for families of eligible children. Such moneys shall be allocated to
48
       each municipality by the department of health as determined by the
49
       department, to reimburse such municipalities in the amount of 50
50
       percent of the costs of respite services provided to eligible chil-
51
       dren and their families with the approval of the early intervention
       official, in accordance with section 2547 of the public health law,
52
```

### DEPARTMENT OF HEALTH

```
section 69-4.18 of title 10 of the New York codes, rules and requ-
1
2
       lation and standards established by the department for the provision
3
       of respite services. The moneys allocated to each municipality by
4
       the department shall be the total amount of respite funds available
5
       for such purpose (29971) ......
6
       1,758,000 ..... (re. $1,758,000)
7
     For services and expenses of a comprehensive adolescent pregnancy
8
       prevention program (26827) ... 8,505,000 ...... (re. $8,445,000)
     For services and expenses associated with new and existing school
9
       based health centers (26922) ... 8,320,000 ...... (re. $7,803,000)
10
     For services and expenses related to the school based health clinics
11
       program, notwithstanding any inconsistent provision of law to the
12
13
       contrary, funds shall be available for the statewide school based
       health clinics program to provide grants to certain school based
14
15
       health centers pursuant to the following:
16
     Anthony Jordan Health Center (29960) ... 22,000 ...... (re. $22,000)
17
     Montefiore Medical Center (29737) ... 90,000 ...... (re. $68,000)
18
     East Harlem Council for Human Services (29957) .......
19
       10,000 ..... (re. $10,000)
20
     Family Health Network (29956) ... 7,000 ...... (re. $4,000)
     Kaleida Health (29955) ... 135,000 ...... (re. $103,000)
21
     Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
22
23
       Centers (29954) ... 45,000 ............................. (re. $34,000)
24
     Long Island Federally Qualified Health Center (29596) ......
25
       9,000 ..... (re. $9,000)
     NY Presbyterian Hospital (29952) ... 158,000 ...... (re. $137,000)
26
27
     Renaissance-Harlem Hospital (29951) ... 65,000 ...... (re. $65,000)
28
     Sisters of Charity (29950) ... 27,000 ................. (re. $21,000)
29
     University of Rochester (29947) ... 38,000 ........... (re. $29,000)
30
     Via Health-Rochester General Hospital (29946) ......
31
       13,000 ..... (re. $10,000)
     William F. Ryan Community Health Center (29945) ......
32
33
       14,000 ...... (re. $11,000)
34
     For services and expenses to support grants to community health
35
       centers and comprehensive diagnostic and treatment centers for the
36
       purpose of furnishing primary health care services, including
37
       outreach, health education and dental care, to migrant and seasonal
38
       farmworkers and their families, of which no less than 70 percent
39
       shall be dedicated to community health centers receiving federal
40
       funding for such purpose pursuant to section 330(g) of the federal
       public health service act (29944) ... 406,000 ...... (re. $280,000)
41
42
     For services and expenses related to providing nutritional services
43
       and to provide nutritional education to pregnant women, infants, and
44
       children, including suballocations to the department of agriculture
45
       and markets for the farmer's market nutrition program and migrant
46
       worker services and the office of temporary and disability assist-
47
       ance for prenatal care assistance program activities. A portion of
48
       these funds may be suballocated to other state agencies (26821) ...
49
       26,255,000 ..... (re. $26,199,000)
50
     For services and expenses, including operating expenses related to
51
       providing nutritional services and nutrition education for hunger
       prevention and nutrition assistance. A portion of this appropriation
52
```

# DEPARTMENT OF HEALTH

1	more he suballogated to other state assertion (26022)
1 2	may be suballocated to other state agencies (26822)
3	34,547,000
4	any inconsistent provision of law, the moneys hereby appropriated
5	may be increased or decreased by interchange or transfer with any
6	appropriation of the department of health or any other state agency,
7	subject to the approval of the director of the budget (59032)
8	50,000,000
9	For services and expenses related to evidence based cancer services
10	programs (26926) 19,825,000 (re. \$15,239,000)
11	For services and expenses related to the tobacco use prevention and
12	control program including grants to support cancer research (29549)
13	33,144,000
14	State aid to municipalities for medical services for the rehabili-
15	tation of children and youth with special health care needs, pursu-
16	ant to article 6 of the public health law (29917)
17	170,000 (re. \$170,000)
18	For services and expenses of the Nurse-Family Partnership program
19	(26838) 3,000,000 (re. \$2,867,000)
20	For services and expenses of a genetic disease screening program
21	(26699) 487,000 (re. \$487,000)
22	For services and expenses of a sickle cell program (26820)
23	170,000 (re. \$138,000)
24	For services and expenses for regional perinatal centers and their
25	affiliate birthing hospitals/centers (59033)
26	4,500,000(re. \$3,859,000)
27	For services and expenses of county-wide EMS support for those coun-
28	ties, outside of the City of New York (59034)
29	5,000,000 (re. \$5,000,000)
30	For additional services and expenses associated with new and existing
31 32	school-based health centers (29932) (re. \$1,912,000)
33	For additional services and expenses of the Nurse-Family Partnership
34	program (29604) 1,000,000 (re. \$1,000,000)
35	For supplemental additional services and expenses of the Nurse-Family
36	Partnership program (29504) 200,000 (re. \$200,000)
37	For services and expenses or reimbursement of expenses incurred by
38	local government agencies and/or not-for-profit service providers or
39	their employees providing community public health programs and
40	services. Notwithstanding section 24 of the state finance law or any
41	provision of law to the contrary, funds from this appropriation
42	shall be allocated only pursuant to a plan (i) approved by the
43	temporary president of the senate and the director of the budget
44	which sets forth either an itemized list of grantees with the amount
45	to be received by each, or the methodology for allocating such
46	appropriation, and (ii) which is thereafter included in a senate
47	resolution calling for the expenditure of such funds, which resol-
48	ution must be approved by a majority vote of all members elected to
49	the senate upon a roll call vote (59038)
50	2,000,000 (re. \$2,000,000)
51	For services and expenses or reimbursement of expenses incurred by
52	local government agencies and/or not-for-profit service providers or

# DEPARTMENT OF HEALTH

1	their employees providing community public health programs and
2	services. Notwithstanding section 24 of the state finance law or any
3	provision of law to the contrary, funds from this appropriation
4	shall be allocated only pursuant to a plan (i) approved by the
5	speaker of the assembly and the director of the budget which sets
6 7	forth either an itemized list of grantees with the amount to be
8	received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resol-
9	ution calling for the expenditure of such funds, which resolution
10	must be approved by a majority vote of all members elected to the
11	assembly upon a roll call vote (59039)
12	2,000,000 (re. \$2,000,000)
13	For services and expenses of social service crisis intervention
14	programs and providers disproportionately impacted by the COVID-19
15	pandemic pursuant to a plan approved by the director of the division
16	of the budget. A portion or all of these funds may be transferred or
17	suballocated to other state agencies. Provided that, notwithstanding
18	sections 112 and 163 of the state finance law, section 142 of the
19	economic development law, or any other law to the contrary, such
20	funds may be made available by non-competitive grant or contract in
21	accordance with criteria established by the commissioner of health,
22	subject to the approval of the director of the budget (29620)
23	13,380,000 (re. \$12,535,000)
24	For services and expenses related to public education, communication
25	efforts, and outreach to communities disproportionately impacted by
26	the COVID-19 pandemic and in communities with vaccine hesitancy
27 28	pursuant to a plan approved by the director of the division of the budget. Funds shall be used to disseminate public information
20 29	regarding health and safety measures, warnings about risks and
30	hazards, and to promote vaccine confidence related to the COVID-19
31	pandemic. Provided that, notwithstanding sections 112 and 163 of the
32	state finance law, section 142 of the economic development law, or
33	any other law to the contrary, such funds may be made available by
34	non-competitive grant or contract in accordance with criteria estab-
35	lished by the commissioner of health, subject to the approval of the
36	director of the budget <u>(59024)</u>
37	7,500,000 (re. \$7,500,000)
38	For services and expenses of the Albert Einstein College of Medicine
39	for conducting a leukemia study (59040)
40	1,000,000 (re. \$1,000,000)
41	For additional state grants for a program of Family Planning services
42	pursuant to article 2 of the public health law (29609)
43 44	1,000,000 (re. \$501,000) For services and expenses of ALS Association Greater New York Chapter
45	(26933) 250,000
46	For additional services and expenses including operating expenses
47	related to providing nutritional services and nutrition education
48	for hunger prevention and nutrition assistance. A portion of this
49	appropriation may be suballocated to other state agencies (26680)
50	22,000,000
51	For services and expenses of New Alternatives for Children (26979)
52	400,000 (re. \$400,000)

# DEPARTMENT OF HEALTH

1	For services and expenses of NYS Coalition for the School Based Health
2	Centers (29922) 84,000 (re. \$84,000)
3	For additional services and expenses of the Sickle Cell Anemia program
4	(26862) 250,000
5	For services and expenses of Spina Bifida Association of Northeast NY
6	(29605) 100,000
7	For services and expenses of Urban Health Plan, Inc (26812)
8	100,000 (re. \$100,000)
9	For services and expenses of Breast Cancer Coalition of Rochester
10	(26863) 150,000 (re. \$150,000)
11	For additional services and expenses of the Safe Motherhood Initiative
12	(29565) 250,000
13	For additional services and expenses of the Maternity and Early Child-
14	hood Foundation (29713) 50,000 (re. \$39,000)
15	For services and expenses of PRASAD Children's Dental Health Program
16	(59041) 20,000
17	For services and expenses of Academy of Medical and Public Health
18	Services (59042) 50,000 (re. \$50,000)
19	For services and expenses of the New York State Dental Association
20	(NYSDA) (26939) 125,000 (re. \$125,000)
21	For services and expenses of Crisis services of Buffalo and Erie Coun-
22	ty <u>(29583)</u> 209,071 (re. \$209,071)
23	For services and expenses of Maternal Depression Peer Support Program
24	(26867) 100,000 (re. \$100,000)
25	For services and expenses of AIDS community resource health q center
26	(29570) 100,000 (re. \$100,000)
27	For services and expenses of the American Parkinson's Disease Associ-
28	ation (59023) 100,000 (re. \$100,000)
29	For services and expenses of LGBT Health and Human Services Network,
30	Inc (26784) 475,000 (re. \$475,000)
31	For services and expenses, grants in aid, or for contracts with
32	certain not-for-profit organizations providing cystic fibrosis
33	public health programs and services. Notwithstanding section 24 of
34	the state finance law or any provision of law to the contrary, funds
35	from this appropriation shall be allocated only pursuant to a plan
36	approved by the speaker of the assembly and the director of the
37	budget which sets forth either an itemized list of grantees with the
38	amount to be received by each, or the methodology for allocating
39	such appropriation (29972) 375,000 (re. \$375,000)
40	For services and expenses of Medicare Rights Center (29628)
41	25,000 (re. \$25,000)
42	For services and expenses of the Westchester Medical Center Health
43	Network - Maria Fareri Children's (59007)
44	50,000 (re. \$50,000)
45	For services and expense of Adelphi NY Statewide Breast Cancer Hotline
46	(29914) 100,000 (re. \$100,000)
47	For services and expenses of AFYA Foundation (59002)
48	425,000 (re. \$425,000)
49	For services and expenses for Comunilife (26975)
50 51	150,000 (re. \$150,000)
51	For services and expenses for The Floating Hospital (59018)
52	200,000 (re. \$200,000)

### DEPARTMENT OF HEALTH

```
For services and expenses of Bassett Health System Health (59016) ....
1
       500,000 ..... (re. $500,000)
2
3
     For services and expenses of LiveOn Rise Program (59043) ......
4
       200,000 ..... (re. $200,000)
     For services and expenses of Childhood Asthma (59044) .....
5
6
       150,000 ..... (re. $150,000)
7
     For services and expenses of Choice Matters (59045) ......
8
       30,000 ...... (re. $30,000)
     For services and expenses of VETSmile Dental Clinic (59046) ......
9
10
       150,000 ...... (re. $150,000)
   By chapter 53, section 1, of the laws of 2021:
11
12
     State aid to municipalities for the operation of local health depart-
13
       ments and laboratories and for the provision of general public
       health services pursuant to article 6 of the public health law for
14
15
       activities under the jurisdiction of the commissioner of health.
     Notwithstanding any other provision of article 6 of the public health
16
17
       law, a county may obtain reimbursement pursuant to this act, only
18
       after the county chief financial officer certifies, in the state aid
       application, that county tax levies used to fund services carried
19
       out by the county health department have not been added to or
20
       supplanted directly or indirectly by any funds obtained by the coun-
21
22
       ty pursuant to the Master Settlement Agreement entered into on
23
       November 23, 1998 by the state and leading United States tobacco
       product manufacturers, except in the case of a public health emer-
24
25
       gency, as determined by the commissioner of health.
26
     Notwithstanding annual aggregate limits for bad debt and charity care
27
       allowances and any other provision of law, up to $1,700,000 shall be
28
       transferred to the medical assistance program general fund local
29
       assistance account for eligible publicly sponsored certified home
30
       health agencies that demonstrate losses from a disproportionate
       share of bad debt and charity care, pursuant to chapter 884 of the
31
32
       laws of 1990. Within the maximum limits specified herein, the
33
       department shall transfer only those funds which are necessary to
34
       meet the state share requirements for disproportionate share adjust-
35
       ments expected to be paid for the period January 1, 2021 through
36
       December 31, 2022.
37
     The moneys hereby appropriated shall be available for payment of
38
       financial assistance heretofore accrued (26815) ......
39
       163,496,000 ...... (re. $41,042,000)
40
     For services and expenses related to public health emergencies as
41
       declared by the counties or the commissioner of the department of
42
       health, and approved by the director of the budget in accordance
43
       with article 6 of the public health law. Notwithstanding any
44
       provision of the law to the contrary, a portion of these funds may
45
       be transferred to any program, fund, or account within the depart-
46
       ment to respond to any identified emergency, pursuant to approval by
       the director of the budget (29975) .....
47
48
       40,000,000 ..... (re. $35,327,000)
49
     For services and expenses of a minority male wellness and screening
50
       program (29941) ... 29,950 ...... (re. $19,000)
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### DEPARTMENT OF HEALTH

```
For services and expenses of a rabies program, including but not
1
       limited to reimbursement to counties for rabies expense such as
2
3
       human post-exposure vaccination, and research studies in the control
4
       of wildlife rabies, pursuant to United States department of agricul-
5
       ture approval if necessary, to control the spread of rabies (29973)
6
       ... 1,456,000 ..... (re. $205,000)
7
     For grants-in-aid to contract for hypertension prevention, screening,
8
       and treatment programs (29965) ... 186,000 ...... (re. $148,000)
9
     For services and expenses including an education program related to a
       children's asthma program. The department shall make grants within
10
           amounts appropriated therefor to local health agencies, health
11
       care providers, school, school-based health centers and community-
12
13
       based organizations and other organizations with demonstrated inter-
14
       est and expertise in serving persons with asthma to develop and
15
       implement regional or community plans which may include the follow-
16
       ing activities: self-management programs in elementary schools,
17
       conducting public and provider education programs and implementing
18
       protocols for collection of data on asthma-related school absentee-
19
       ism and emergency room visits. In making grants the commissioner may
20
       give priority consideration to entities serving areas of the state
21
       with high incidence and prevalence of asthma (29962) ......
22
       23
     For services and expenses of a universal prenatal and postpartum home
24
       visitation program (29939) ... 1,847,000 ...... (re. $102,000)
25
     For services and expenses related to obesity and diabetes programs
       (26925) ... 5,970,000 ..... (re. $784,000)
26
27
     For services and expenses of health promotion initiatives (26833) ....
28
       430,000 ..... (re. $430,000)
29
     For services and expenses of a statewide public health campaign for
30
       tuberculosis control, provided that any funds allocated under this
31
       appropriation shall not supplant existing local funds or state funds
       allocated to county health departments under article 6 of the public
32
33
       health law (26839) ... 3,845,000 ...... (re. $133,000)
34
     For services and expenses of the prenatal care assistance program. Up
35
       to 100 percent of this appropriation may be suballocated to the
       medical assistance program general fund - local assistance account
36
37
       to be matched by federal funds (26841) ......
38
       For services and expenses related to tobacco enforcement, education
39
40
       and related activities, pursuant to chapter 433 of the laws of 1997.
41
       Of amounts appropriated herein, up to $500,000 may be used for
       educational programs (29916) ... 2,174,600 ..... (re. $244,000)
42
43
     For services and expenses of the Maternity and Early Childhood Founda-
44
       tion (29915) ... 227,000 ...... (re. $51,000)
45
     For grants in aid to contract for hypertension prevention, screening
46
       and treatment programs (29564) ... 506,000 ...... (re. $404,000)
     For services and expenses of tuberculosis treatment, detection and
47
48
       prevention (29912) ... 565,600 ...... (re. $502,600)
49
     For services and expenses to implement the early intervention program
50
       act of 1992.
51
     The moneys hereby appropriated shall be available for payment of
       financial assistance heretofore accrued or hereafter to accrue.
52
```

### DEPARTMENT OF HEALTH

```
Notwithstanding the provisions of any other law to the contrary, for
1
2
       state fiscal year 2021-22 the liability of the state and the amount
3
       to be distributed or otherwise expended by the state pursuant to
       section 2557 of the public health law shall be determined by first
4
5
       calculating the amount of the expenditure or other liability pursu-
6
       ant to such law, and then reducing the amount so calculated by two
7
       percent of such amount (26825) .....
8
       164,999,000 ...... (re. $18,500,000)
9
     For services and expenses related to state grants for a program of
       family planning services pursuant to article 2 of the public health
10
11
       law pursuant to the following:
12
     901,980 ..... (re. $123,000)
13
14
     William F. Ryan Community Health Center (29591) .............
15
       571,500 ..... (re. $30,000)
16
     The moneys hereby appropriated shall be available for respite services
17
       for families of eligible children. Such moneys shall be allocated to
18
       each municipality by the department of health as determined by the
19
       department, to reimburse such municipalities in the amount of 50
20
       percent of the costs of respite services provided to eligible chil-
21
       dren and their families with the approval of the early intervention
22
       official, in accordance with section 2547 of the public health law,
23
       section 69-4.18 of title 10 of the New York codes, rules and requ-
24
       lation and standards established by the department for the provision
25
       of respite services. The moneys allocated to each municipality by
26
       the department shall be the total amount of respite funds available
27
       for such purpose (29971) ......
28
       1,758,000 ..... (re. $1,697,000)
29
     For services and expenses of a comprehensive adolescent pregnancy
30
       prevention program (26827) ... 8,505,000 ...... (re. $242,000)
     For services and expenses associated with new and existing school
31
       based health centers (26922) ... 8,320,000 ...... (re. $1,332,000)
32
33
     For services and expenses related to the school based health clinics
34
       program, notwithstanding any inconsistent provision of law to the
35
       contrary, funds shall be available for the statewide school based
36
       health clinics program to provide grants to certain school based
37
       health centers pursuant to the following:
     Anthony Jordon Health Center (29960) ... 22,000 ...... (re. $17,000)
38
39
     East Harlem Council for Human Services (29957) ......
       10,000 ..... (re. $3,000)
40
     Kaleida Health (29955) ... 135,000 .................. (re. $27,000)
41
42
     Long Island Federally Qualified Health Center (29596) .......
43
       9,000 ...... (re. $7,000)
44
     NY Presbyterian Hospital (29952) ... 158,000 ....... (re. $15,000)
45
     Renaissance-Harlem Hospital (29951) ... 65,000 ...... (re. $4,000)
46
     For services and expenses related to providing nutritional services
47
       and to provide nutritional education to pregnant women, infants, and
       children, including suballocations to the department of agriculture
48
49
       and markets for the farmer's market nutrition program and migrant
50
       worker services and the office of temporary and disability assist-
51
       ance for prenatal care assistance program activities. A portion of
```

# DEPARTMENT OF HEALTH

1	
1	these funds may be suballocated to other state agencies (26821)
2	26,255,000 (re. \$10,510,000)
3	For services and expenses, including operating expenses related to
4	providing nutritional services and nutrition education for hunger
5	prevention and nutrition assistance. A portion of this appropriation
6	may be suballocated to other state agencies (26822)
7	34,547,000 (re. \$5,341,000)
8	For services and expenses related to evidence based cancer services
9	programs (26926) 19,825,000 (re. \$2,121,000)
10	For services and expenses related to the tobacco use prevention and
11	control program including grants to support cancer research (29549)
12	33,144,000 (re. \$7,131,000)
13	State aid to municipalities for medical services for the rehabili-
14	tation of children and youth with special health care needs, pursu-
15	ant to article 6 of the public health law (29917)
16	170,000 (re. \$164,000)
17	For services and expenses of the Nurse-Family Partnership program
18	For services and expenses of the Nurse-Family Partnership program (26838) 3,000,000 (re. \$646,000)
19	For services and expenses of a genetic disease screening program
20	(26699) 487,000
21	For services and expenses of social service crisis intervention
22	programs and providers disproportionately impacted by the COVID-19
23	pandemic pursuant to a plan approved by the director of the division
24	of the budget. A portion or all of these funds may be transferred or
25	suballocated to other state agencies (29620)
26	10,000,000 (re. \$2,356,000)
27	For additional services and expenses of the Nurse-Family Partnership
28	program (29604) 1,000,000 (re. \$232,000)
29	For services and expenses of NYS Coalition for the School Based Health
30	Centers (29922) 84,000 (re. \$84,000)
31	For additional services and expenses of the Sickle Cell Anemia program
32	(26862) 250,000 (re. \$222,000)
33	For services and expenses of Spina Bifida Association of Northeast NY
34	(29605) 100,000 (re. \$43,000)
35	For services and expenses of Breast Cancer Coalition of Rochester
36	(26863) 150,000 (re. \$150,000)
37	For additional services and expenses of the Safe Motherhood Initiative
38	(29565) 250,000 (re. \$250,000)
39	For services and expenses of Westchester Jewish Community Services
40	(29569) 20,000 (re. \$20,000)
41	For services and expenses of New York State Dental Association (NYSDA)
42	to support free dental clinics in federally qualified health centers
43	and facilities licensed under article 28 of the public health law
44	(26939) 125,000 (re. \$22,000)
45	For services and expenses of AIDS community resource health q center
46	(29570) 100,000 (re. \$13,000)
47	For services and expenses for Union Community Health Center (29608)
48	13,000 (re. \$13,000)
49	For services and expenses of Gay Men's Health Crisis (26898)
50	30,000
51	For services and expenses of Planned Parenthood of the Mid-Hudson
52	Valley - Newburgh (29607) 13,000 (re. \$13,000)
54	variey - Newburgh (2500/) 15,000 (16. \$13,000)

# DEPARTMENT OF HEALTH

1	For services and expenses related to existing and new school-based
2	health clinics. Notwithstanding any provision of law this appropri-
3	ation shall be allocated only pursuant to a plan submitted by the
4	temporary president of the senate, setting forth an itemized list of
5	grantees with the amount to be received by each, or the methodology
6	for allocation for such appropriation. Such plan, and the grantees
7	listed therein, shall be subject to the approval of the director of
8	the budget and thereafter shall be included in a resolution calling
9	for the expenditure of such monies, which resolution must be
10	approved by a majority vote of all members elected to the senate
11	upon a roll call vote (29612)
12	3,824,000 (re. \$2,152,000)
13	For services and expenses of the LGBT Health and Human Services
14	Network, Inc. (26784) 475,000 (re. \$475,000)
15	For services and expenses including payment of health insurance premi-
16	ums and reimbursement of health care providers for services rendered
17	to individuals enrolled in the cystic fibrosis program pursuant to
18	chapter 851 of the laws of 1987. The amounts appropriated pursuant
19	to such appropriation may be suballocated to other state agencies or
20	accounts for expenditures incurred in the operation of programs
21	funded by such appropriation subject to the approval of the director
22	of the budget (29972)
23	375,000
24	For services and expenses for Greenwich House (29621)
25	5,000 (re. \$5,000)
26	For services and expenses for NYU Langone (29622)
27	5,000 (re. \$5,000)
28	For services and expenses for Rockville Centre Breast Cancer Coalition
29	(29623) 5,000 (re. \$5,000)
30	For services and expenses for Sharing and Caring (29624)
31	5,000 (re. \$5,000)
32	For services and expenses for the American-Italian Cancer Foundation
33	related to breast cancer screenings (29625)
34	10,000 (re. \$10,000)
35	For services and expenses related to the Anthony L. Jordan Foundation
36	(29626) 10,000 (re. \$10,000)
37	For services and expenses related to Callen Lorde (29627)
38	10,000 (re. \$10,000)
39	For services and expenses for Medicare Rights Center (29628)
40	10,000 (re. \$10,000)
41	For services and expenses for Ryan and Chelsea-Clinton Community
42	Health Center (29629) 10,000 (re. \$10,000)
43	For services and expenses for Trillium Health (29630)
44	(re., \$10,000) For services and expenses for Planned Parenthood Central
45	and Western NY (29631) 12,500 (re. \$12,500)
46	For services and expenses of the Apicha Community Health Center
47	(26694) 20,000 (re. \$20,000)
48	For services and expenses for Maimonides Medical Center (29633)
49	20,000 (re. \$20,000)
50	For services and expenses for Planned Parenthood of Greater New York
51	(PPGNY) (29634) 20,000 (re. \$20,000)

# DEPARTMENT OF HEALTH

1 2	For services and expenses for American-Italian Cancer Foundation (29635) 25,000 (re. \$25,000)
3	For services and expenses for Konbit Neg Lakay (59001)
4	40,000 (re. \$40,000)
5	40,000 (re. \$40,000) For services and expenses for Adelphi NY Statewide Breast Cancer
6	Hotline (29914) 150,000 (re. \$150,000)
7	For services and expenses for AFYA Foundation (59002)
8	250,000 (re. \$250,000)
9	For services and expenses of the following Sickle Cell research and
10	treatment organizations:
11	NYC Health + Hospitals - Kings County (59003)
12	50,000 (re. \$50,000)
13	New York State Sickle Cell Advocacy Network, Inc (59004)
14	25,000 (re. \$25,000)
15	Sickle Cell Awareness Foundation Corp. Int (59005)
16	25,000 (re. \$25,000)
17	Sickle Cell Thalassemia Patients Network (59006)
18	100,000 (re. \$100,000)
19	Westchester Medical Center Health Network-Maria Fareri children's
20	Hospital (59007) 50,000 (re. \$50,000)
21	For services and expenses of the New York City Health and Hospitals
22	Corporation (59008) 100,000 (re. \$100,000)
23	For services and expenses for The Campaign Against Hunger (59010)
24	50,000 (re. \$50,000)
25	For services and expenses for Addabbo Family Health Center (59012)
26	100,000 (re. \$100,000)
27	For services and expenses of the Adelphi University breast cancer
28	support program (29913) 100,000 (re. \$100,000)
29	
30	For services and expenses for Caribbean Women's Health Organization (59013) 100,000 (re. \$100,000)
31	For services and expenses for Hudson Valley Regional Community Health
32	Centers (59015) 255,000 (re. \$255,000)
33	For services and expenses for Bassett Health System (59016)
34	500,000 (re. \$500,000)
35	For services and expenses for Comunilife (26975)
36	150,000 (re. \$150,000)
37	For services and expenses for Long Island Cares (59017)
38	50,000 (re. \$50,000)
39	For services and expenses for the Pride Center (59019)
40	25,000 (re. \$25,000)
41	For services and expenses for American-Italian Cancer Foundation
42	(59021) 100,000 (re. \$100,000)
43	For additional services and expenses of the New York state area health
44	education center program as awarded to and administered by the
45	Research Foundation for the State University of New York on behalf
46	of the University at Buffalo to fund the New York State Area Health
47	Education Center (AHEC) system (59022)
48	2,200,000 (re. \$125,000)
49	For additional services and expenses of the American Parkinson's
50	Disease Association New York Chapter (59023)
51	100,000 (re. \$100,000)

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to public education, communication efforts, and outreach to communities disproportionately impacted by the COVID-19 pandemic and in communities with vaccine hesitancy. Funds shall be used to disseminate public information regarding health and safety measures, warnings about risks and hazards, and to vaccine confidence related to the COVID-19 pandemic. Provided that, notwithstanding sections 112 and 163 of the state finance law, section 142 of the economic development law, or any other law to the contrary, such funds may be made available by noncompetitive grant or contract in accordance with criteria estab-lished by the commissioner of health, subject to the approval of the director of the budget (59024) ...... 15,000,000 ..... (re. \$2,313,000) 

14 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2015 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2020 through December 31, 2021.

### DEPARTMENT OF HEALTH

```
1
     The moneys hereby appropriated shall be available for payment of
       financial assistance heretofore accrued. (26815) .......
2
3
       161,305,000 ..... (re. $31,634,000)
     For services and expenses related to public health emergencies as
4
5
       declared by the counties or the commissioner of the department of
6
       health, and approved by the director of the budget in accordance
7
       with article 6 of the public health law. Notwithstanding any
8
       provision of the law to the contrary, a portion of these funds may
9
       be transferred to any program, fund, or account within the depart-
10
       ment to respond to any identified emergency, pursuant to approval by
       the director of the budget (29975) ......
11
12
       40,000,000 ..... (re. $39,683,999)
13
     For services and expenses of a study of racial disparities (29967) ...
14
       147,500 ..... (re. $87,000)
     For services and expenses of a Latino health outreach initiative
15
       (29940) ... 36,750 ...... (re. $13,000)
16
17
     For services and expenses of a rabies program, including but not
18
       limited to reimbursement to counties for rabies expenses such as
19
       human post-exposure vaccination, and research studies in the control
20
       of wildlife rabies, pursuant to United States department of agricul-
21
       ture approval if necessary, to control the spread of rabies (29973)
22
       ... 1,456,000 ...... (re. $186,000)
23
     For grants-in-aid to contract for hypertension prevention, screening,
24
       and treatment programs (29965) ... 186,000 ...... (re. $151,000)
25
     For services and expenses including an education program related to a
       children's asthma program. The department shall make grants within
26
27
       the amounts appropriated therefor to local health agencies, health
28
       care providers, school, school-based health centers and community-
29
       based organizations and other organizations with demonstrated inter-
30
       est and expertise in serving persons with asthma to develop and
31
       implement regional or community plans which may include the follow-
32
       ing activities: self-management programs in elementary schools,
33
       conducting public and provider education programs and implementing
34
       protocols for collection of data on asthma-related school absentee-
35
       ism and emergency room visits. In making grants the commissioner may
36
       give priority consideration to entities serving areas of the state
37
       with high incidence and prevalence of asthma (29962) ......
38
       170,000 ..... (re. $20,000)
39
     For services and expenses related to obesity and diabetes programs.
40
       All or a portion of this appropriation may be reduced, transferred,
       or interchanged to the federal health and human services fund chil-
41
42
       dren's health insurance account for services and expenditures for
       health services initiatives for improving the health of children,
43
44
       including targeted low-income children and other low-income chil-
45
       dren, as permitted under clause ii of subparagraph D of paragraph 1
46
       of subsection a of section 2105 of the social security act and
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
47
48
       fer, and or interchange shall be in accordance with an approved
49
       state plan amendment submitted by the commissioner of health and
50
       approved by the federal centers for medicare and medicaid services
51
       (26925) ... 5,970,000 ...... (re. $1,168,000)
```

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

```
For services and expenses of the public health management leaders of
2
       tomorrow program, provided a portion of this appropriation shall be
3
       suballocated to university at Albany school of public health (29968)
4
       ... 261,600 ..... (re. $261,600)
     For services and expenses related to statewide health broadcasts
5
6
       involving local, state and federal agencies (26830) .......
7
       32,000 ...... (re. $32,000)
8
     For services and expenses of research and prevention, and detection of
9
       Lyme disease and other tick-borne illnesses (29963) ......
10
       69,400 ..... (re. $69,400)
     For services and expenses of a safe motherhood initiative to prevent
11
       maternal deaths in New York state (29942) ......
12
13
       28,000 ..... (re. $28,000)
14
     For services and expenses of health promotion initiatives (26833) ...
15
       430,000 ..... (re. $430,000)
16
     For services and expenses for statewide maternal mortality reviews and
17
       the development of protocols to reduce incidents of death during
18
       childbirth (29938) ... 25,000 ....... (re. $25,000)
19
     For services and expenses of a statewide public health campaign for
20
       tuberculosis control, provided that any funds allocated under this
21
       appropriation shall not supplant existing local funds or state funds
22
       allocated to county health departments under article 6 of the public
23
       health law.
24
     All or a portion of this appropriation may be reduced, transferred, or
25
       interchanged to the federal health and human services fund chil-
       dren's health insurance account for services and expenditures for
26
27
       health services initiatives for improving the health of children,
28
       including targeted low-income children and other low-income chil-
29
       dren, as permitted under clause ii of subparagraph D of paragraph 1
30
       of subsection a of section 2105 of the social security act and
31
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
       fer, and or interchange shall be in accordance with an approved
32
33
       state plan amendment submitted by the commissioner of health and
34
       approved by the federal centers for medicare and medicaid services
35
       (26839) ... 3,845,000 ...... (re. $81,000)
36
     For services and expenses related to tobacco enforcement, education
37
       and related activities, pursuant to chapter 433 of the laws of 1997.
38
       Of amounts appropriated herein, up to $500,000 may be used for
39
       educational programs.
40
     All or a portion of this appropriation may be reduced, transferred, or
       interchanged to the federal health and human services fund chil-
41
42
       dren's health insurance account for services and expenditures for
       health services initiatives for improving the health of children,
43
44
       including targeted low-income children and other low-income chil-
45
       dren, as permitted under clause ii of subparagraph D of paragraph 1
46
       of subsection a of section 2105 of the social security act and
47
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
48
       fer, and or interchange shall be in accordance with an approved
49
       state plan amendment submitted by the commissioner of health and
50
       approved by the federal centers for medicare and medicaid services
51
       (29916) ... 2,174,600 ...... (re. $469,000)
```

### DEPARTMENT OF HEALTH

```
For grants in aid to contract for hypertension prevention, screening
1
2
       and treatment programs (29564) ... 506,000 ...... (re. $506,000)
     For services and expenses of tuberculosis treatment, detection and
3
4
       prevention.
5
     All or a portion of this appropriation may be reduced, transferred, or
6
       interchanged to the federal health and human services fund chil-
7
       dren's health insurance account for services and expenditures for
8
       health services initiatives for improving the health of children,
       including targeted low-income children and other low-income chil-
9
       dren, as permitted under clause ii of subparagraph D of paragraph 1
10
11
       of subsection a of section 2105 of the social security act and
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
12
13
       fer, and or interchange shall be in accordance with an approved
14
       state plan amendment submitted by the commissioner of health and
15
       approved by the federal centers for medicare and medicaid services
16
       (29912) ... 565,600 ...... (re. $72,000)
17
     For services and expenses to implement the early intervention program
18
       act of 1992.
19
     All or a portion of this appropriation may be reduced, transferred, or
       interchanged to the federal health and human services fund chil-
20
       dren's health insurance account for services and expenditures for
21
       health services initiatives for improving the health of children,
22
23
       including targeted low-income children and other low-income chil-
24
       dren, as permitted under clause ii of subparagraph D of paragraph 1
       of subsection a of section 2105 of the social security act and
25
26
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
       fer, and or interchange shall be in accordance with an approved
27
28
       state plan amendment submitted by the commissioner of health and
29
       approved by the federal centers for medicare and medicaid services.
30
     The moneys hereby appropriated shall be available for payment of
       financial assistance heretofore accrued or hereafter to accrue.
31
       Notwithstanding the provisions of any other law to the contrary, for
32
33
       state fiscal year 2020-21 the liability of the state and the amount
34
       to be distributed or otherwise expended by the state pursuant to
35
       section 2557 of the public health law shall be determined by first
36
       calculating the amount of the expenditure or other liability pursu-
37
       ant to such law, and then reducing the amount so calculated by two
38
       percent of such amount (26825) .....
39
       164,999,000 ..... (re. $30,975,000)
40
     State grants for a program of family planning services pursuant to
       article 2 of the public health law. A portion of these funds may be
41
42
       suballocated to other state agencies (26824) ...............
43
       16,093,000 ..... (re. $168,000)
44
     For services and expenses related to state grants for a program of
45
       family planning services pursuant to article 2 of the public health
46
       law pursuant to the following:
47
     The Door - A Center of Alternatives (29590) .......
48
       901,980 ..... (re. $170,000)
49
     William F. Ryan Community Health Center (29591) .............
50
       51
     Planned Parenthood of New York City, Inc. (29594) ......
52
       910,532 ..... (re. $96,000)
```

# DEPARTMENT OF HEALTH

1	The moneys hereby appropriated shall be available for respite services
2	for families of eligible children. Such moneys shall be allocated to
3	each municipality by the department of health as determined by the
4	department, to reimburse such municipalities in the amount of 50
5	percent of the costs of respite services provided to eligible chil-
6	dren and their families with the approval of the early intervention
7	official, in accordance with section 2547 of the public health law,
8	section 69-4.18 of title 10 of the New York codes, rules and regu-
9	lation and standards established by the department for the provision
10	of respite services. The moneys allocated to each municipality by
11	the department shall be the total amount of respite funds available
12	for such purpose (29971)
13	1,758,000 (re. \$1,717,000)
14	For services and expenses of a comprehensive adolescent pregnancy
15	prevention program (26827) 8,505,000 (re. \$560,000)
16	For services and expenses associated with new and existing school
17	based health centers (26922) 8,320,000 (re. \$235,000)
18	East Harlem Council for Human Services (29957)
19	10,000 (re. \$2,000)
20	NY Presbyterian Hospital (29952) 158,000 (re. \$2,000)
21	For services and expenses related to providing nutritional services
22	and to provide nutritional education to pregnant women, infants, and
23	children, including suballocations to the department of agriculture
24	and markets for the farmer's market nutrition program and migrant
25	worker services and the office of temporary and disability assist-
26	ance for prenatal care assistance program activities. A portion of
27	these funds may be suballocated to other state agencies (26821)
28	26,255,000 (re. \$17,404,000)
29	For services and expenses, including operating expenses related to
30	providing nutritional services and nutrition education for hunger
31	prevention and nutrition assistance. A portion of this appropriation
32	may be suballocated to other state agencies (26822)
33	34,547,000 (re. \$7,826,000)
34	For services and expenses of rape crisis centers, including but not
35	limited to prevention, education and victim services on college
36	campuses and within their communities in the state. Notwithstanding
37	any law to the contrary, the office of victim services and the
38	department of health shall administer the program and allocate funds
39	pursuant to a plan approved by the director of the budget. Such
40	allocation methodology shall be based in part on the following
41	factors: certification status, number of programs, and regional
42	diversity. Funds hereby appropriated may be transferred or suballo-
43	cated to any state department or agency (26770)
44	4,500,000
45	For services and expenses related to evidence based cancer services
46	programs.
47	All or a portion of this appropriation may be reduced, transferred, or
48	interchanged to the federal health and human services fund chil-
49	dren's health insurance account for services and expenditures for
50	health services initiatives for improving the health of children,
51	including targeted low-income children and other low-income chil-
52	dren, as permitted under clause ii of subparagraph D of paragraph 1

### DEPARTMENT OF HEALTH

```
of subsection a of section 2105 of the social security act and
1
2
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
3
       fer, and or interchange shall be in accordance with an approved
       state plan amendment submitted by the commissioner of health and
4
5
       approved by the federal centers for medicare and medicaid services
6
       (26926) ... 19,825,000 ...... (re. $4,422,000)
7
     For services and expenses related to the tobacco use prevention and
8
       control program including grants to support cancer research.
     All or a portion of this appropriation may be reduced, transferred, or
9
       interchanged to the federal health and human services fund chil-
10
       dren's health insurance account for services and expenditures for
11
       health services initiatives for improving the health of children,
12
13
       including targeted low-income children and other low-income chil-
14
       dren, as permitted under clause ii of subparagraph D of paragraph 1
       of subsection a of section 2105 of the social security act and
15
16
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
17
       fer, and or interchange shall be in accordance with an approved
18
       state plan amendment submitted by the commissioner of health and
19
       approved by the federal centers for medicare and medicaid services
20
       (29549) ... 33,144,000 ...... (re. $14,935,000)
     State aid to municipalities for medical services for the rehabili-
21
22
       tation of children and youth with special health care needs, pursu-
23
       ant to article 6 of the public health law (29917) ......
24
       170,000 ...... (re. $145,000)
25
     For services and expenses of the Nurse-Family Partnership program
26
       (26838) ... 3,000,000 ..... (re. $19,000)
27
     For services and expenses of a genetic disease screening program
28
       (26699) ... 487,000 ...... (re. $187,000)
29
     For services and expenses of a sickle cell program (26820) ......
30
       170,000 ...... (re. $17,000)
31
     For services and expenses of ALS Association Greater New York Chapter
       (26933) ... 50,000 ....... (re. $50,000)
32
     For additional services and expenses of the Nurse-Family Partnership
33
34
       program (29604) ... 300,000 .................. (re. $64,000)
35
     For additional state grants for a program of family planning services
       pursuant to article 2 of the public health law (29935) ......
36
37
       438,000 ..... (re. $119,000)
38
     For additional services and expenses, including operating expenses
39
       related to providing nutritional services and nutrition education
       for hunger prevention and nutrition assistance. A portion of this
40
       appropriation may be suballocated to other state agencies (26680)
41
42
       ... 500,000 ..... (re. $46,000)
43
     For services and expenses of NYS Coalition for the School Based Health
44
       Centers (29922) ... 84,000 ...... (re. $84,000)
45
     For services and expenses related to existing and new school based
46
       health clinics. Notwithstanding any provision of law this appropri-
47
       ation shall be allocated only pursuant to a plan submitted by the
48
       speaker of the assembly, setting forth an itemized list of grantees
49
       with the amount to be received by each, or the methodology for allo-
50
       cation for such appropriation. Such plan, and the grantees listed
51
       therein, shall be subject to the approval of the director of the
       budget and thereafter shall be included in a resolution calling for
52
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the expenditure of such monies, which resolution must be approved by 1 2 a majority vote of all members elected to the assembly upon a roll 3 call vote (26823) ... 1,912,000 ...... (re. \$945,000) For additional services and expenses of the Sickle Cell Anemia program 4 5 (26862) ... 200,000 ...... (re. \$120,000) 6 For services and expenses of Breast Cancer Coalition of Rochester 7 (26863) ... 100,000 ...... (re. \$100,000) 8 For additional services and expenses of the Safe Motherhood Initiative 9 (29565) ... 250,000 ...... (re. \$107,000) For services and expenses of Westchester Jewish Community Services 10 11 (29569) ... 20,000 ....... (re. \$20,000) For services and expenses of the Boys & Girls Club of Northern West-12 13 chester Drug Prevention program (29606) ... 30,000 ... (re. \$30,000) 14 For services and expenses of the Adelphi University breast cancer support program (29913) ... 100,000 ...... (re. \$100,000) 15 16 For services and expenses of AIDS community resource health q center 17 (29570) ... 100,000 ...... (re. \$100,000) 18 For services and expenses of the Apicha Community Health Center 19 (26694) ... 50,000 ....... (re. \$50,000) 20 For services and expenses of Planned Parenthood of the Mid-Hudson Valley - Newburgh (29607) ... 13,000 ...... (re. \$13,000) 21 22 For services and expenses of Union Community Health Center (29608) ... 23 13,000 ...... (re. \$13,000) 24 For services and expenses of Gay Men's Health Crisis (26898) ...... 25 140,000 ..... (re. \$4,000) For additional services and expenses of Nurse Family Partnership 26 27 (29504) ... 500,000 ...... (re. \$101,000) 28 For additional state grants for a program of family planning services 29 pursuant to article 2 of the public health law (29609) ...... 30 500,000 ..... (re. \$135,000) 31 For services and expenses related to Sickle Cell research and treatment. Notwithstanding any provision of law this appropriation shall 32 33 be allocated only pursuant to a plan submitted by the temporary 34 president of the senate, setting forth an itemized list of grantees 35 with the amount to be received by each, or the methodology for allo-36 cation for such appropriation. Such plan, and the grantees listed 37 therein, shall be subject to the approval of the director of the 38 budget and thereafter shall be included in a resolution calling for 39 the expenditure of such monies, which resolution must be approved by 40 a majority vote of all members elected to the senate upon a roll call vote (29610) ... 250,000 ...... (re. \$200,000) 41 For services and expenses related to existing and new school based 42 43 health clinics. Notwithstanding any provision of law this appropri-44 ation shall be allocated only pursuant to a plan submitted by the 45 temporary president of the senate, setting forth an itemized list of 46 grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees 47 48 listed therein, shall be subject to the approval of the director of 49 the budget and thereafter shall be included in a resolution calling 50 for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 51 upon a roll call vote (29612) ... 1,912,000 ...... (re. \$982,000) 52

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the LGBT Health and Human Services 1 Network, Inc. (26784) ... 475,000 ........................... (re. \$36,000) 2 3 By chapter 53, section 1, of the laws of 2019: 4 State aid to municipalities for the operation of local health depart-5 ments and laboratories and for the provision of general public б health services pursuant to article 6 of the public health law for 7 activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health 8 9 law, a county may obtain reimbursement pursuant to this act, only 10 after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried 11 12 out by the county health department have not been added to or 13 supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on 14 15 November 23, 1998 by the state and leading United States tobacco 16 product manufacturers, except in the case of a public health emer-17 gency, as determined by the commissioner of health. 18 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be 19 20 transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home 21 22 health agencies that demonstrate losses from a disproportionate 23 share of bad debt and charity care, pursuant to chapter 884 of the 24 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 25 26 meet the state share requirements for disproportionate share adjust-27 ments expected to be paid for the period January 1, 2019 through 28 December 31, 2020. 29 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. (26815) ...... 30 179,334,000 ...... (re. \$26,168,000) 31 For services and expenses to implement the early intervention program 32 33 act of 1992. 34 The moneys hereby appropriated shall be available for payment of 35 financial assistance heretofore accrued or hereafter to accrue. 36 Notwithstanding the provisions of any other law to the contrary, for 37 state fiscal year 2019-20 the liability of the state and the amount 38 to be distributed or otherwise expended by the state pursuant to 39 section 2557 of the public health law shall be determined by first 40 calculating the amount of the expenditure or other liability pursu-41 ant to such law, and then reducing the amount so calculated by two 42 percent of such amount (26825) ...... 43 173,199,000 ...... (re. \$74,108,000) 44 For services and expenses, including operating expenses related to 45 providing nutritional services and nutrition education for hunger 46 prevention and nutrition assistance. A portion of this appropriation 47 may be suballocated to other state agencies (26822) ...... 48 34,547,000 ..... (re. \$5,231,000) 49 For services and expenses of a genetic disease screening program 50 

# DEPARTMENT OF HEALTH

1 For additional services and expenses of a sickle cell screer	
2 program 200,000 (re. \$55,0	
3 For additional services and expenses of the Safe Motherhood Initiat	ive
4 250,000 (re. \$38,0	
5 For services and expenses of Urban Health Plan, Inc	
6 100,000 (re. \$99,0	00)
7 For services and expenses related to existing and new school ba	sed
8 health clinics. Notwithstanding any provision of law this approp	ri-
9 ation shall be allocated only pursuant to a plan submitted by	
speaker of the assembly, setting forth an itemized list of grant	
with the amount to be received by each, or the methodology for al	
12 cation for such appropriation. Such plan, and the grantees lis	
therein, shall be subject to the approval of the director of	
budget and thereafter shall be included in a resolution calling	
the expenditure of such monies, which resolution must be approved	_
a majority vote of all members elected to the assembly upon a r	
17 call vote (26823) 3,824,000 (re. \$446,0	
For services and expenses of the LGBT Health and Human Services  Network, Inc 475,000	
20 For services and expenses of Bailey-Holt House	
21 50,000	
22 For services and expenses of maternal depression peer support programming programming to the programming of the programming programming programming to the programming prog	
23 100,000	
24 For services and expenses of Gay Men Health Crisis	
25 140,000	
26 For services and expenses of AIDS community resource health q cer	
27 100,000 (re. \$2,0	
28 For services and expenses related to the provision of Public Hea	
29 Programs including but not limited to Sickle Cell, Alzheime	r's
Disease, Lupus, Parkinson's, ALS, and other community health prov	·id-
31 ers. Notwithstanding any provision of law this appropriation sh	
32 be allocated only pursuant to a plan submitted by the tempor	
president of senate, setting forth an itemized list of grantees v	
the amount to be received by each, or the methodology for allocat	
for such appropriation. Such plan, and the grantees listed there	
shall be subject to the approval of the director of the budget	
thereafter shall be included in a resolution calling for the expension iture of such monies, which resolution must be approved by a major	
39 ty vote of all members elected to the senate upon roll call vote	
40 1,000,000 (re. \$431,0	
41 For additional services and expenses of the Comprehensive Care Cent	
for Eating Disorders program 1,060,000 (re. \$204,0	
43 For additional services and expenses of the Nurse-Family Partners	
44 program 500,000	
45 For services and expenses related to women's health services	
Notwithstanding any provision of law this appropriation shall	
47 allocated only pursuant to a plan submitted by the temporary pre	
dent of the senate, setting forth an itemized list of grantees v	
the amount to be received by each, or the methodology for allocat	
for such appropriation. Such plan, and the grantees listed there	in,
J 11	and
52 thereafter shall be included in a resolution calling for the expe	nd-

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

iture of such monies, which resolution must be approved by a majori-1 ty vote of all members elected to the senate upon a roll call vote 3 ... 500,000 ..... (re. \$317,000) 4 By chapter 53, section 1, of the laws of 2018: 5 For additional services and expenses of the Safe Motherhood Initiative 6 ... 250,000 ...... (re. \$42,000) 7 For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropri-8 9 ation shall be allocated only pursuant to a plan submitted by the 10 speaker of the assembly, setting forth an itemized list of grantees 11 with the amount to be received by each, or the methodology for allo-12 cation for such appropriation. Such plan, and the grantees listed 13 therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for 14 15 the expenditure of such monies, which resolution must be approved by 16 a majority vote of all members elected to the assembly upon a roll 17 call vote (26823) ... 3,823,000 ...... (re. \$477,000) 18 For services and expenses of American-Italian Cancer Foundation to 19 provide mobile care services ... 15,000 ...... (re. \$15,000) 20 For services and expenses related to the children and recovering moth-21 ers program ... 1,000,000 ...... (re. \$893,000) 22 For additional services and expenses of the Comprehensive Care Centers 23 for Eating Disorders program ... 1,060,000 ...... (re. \$90,000) For additional services and expenses of evidence based cancer services 24 programs located within Cattaraugus, Chautauqua, Wyoming, Living-25 26 ston, and Allegany counties ... 200,000 ...... (re. \$2,000) 27 For grants to be awarded without a competitive bid or request for 28 proposal process, notwithstanding any inconsistent provision of law 29 to the contrary, to support up to four infant recovery centers under 30 an infant recovery pilot program established by the department in consultation with the office of alcoholism and substance abuse 31 32 services. Such centers shall provide cost-effective and necessary 33 services for substance exposed infants under one year of age and 34 shall be required to report data and information about their activ-35 ities and outcomes as required by the department ...... 350,000 ..... (re. \$350,000) 36 37 For services and expenses of Lupus Alliance of Upstate New York ..... 38 5,000 ...... (re. \$3,000) 39 For services and expenses of New York Community Hospital of Brooklyn ... 20,000 ...... (re. \$20,000) 40 41 For services and expenses of New York State Dental Association (NYSDA) 42 to support free dental clinics in federally qualified health centers 43 and facilities licensed under article 28 of the public health law 44 ... 250,000 ..... (re. \$7,000) 45 For additional services and expenses of the Nurse-Family Partnership 46 program ... 300,000 ...... (re. \$13,000) 47 For services and expenses of a rural dentistry pilot program in 48 geographically isolated and underserved area counties ...... 49 372,000 ..... (re. \$15,000) 50 For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any 51

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 30 30 30 30 30 30 30 30 30 30	provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 1,000,000
32 33 34 35	5,000,000
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2017:  For additional services and expenses of the Comprehensive Care Centers for Eating Disorders programs 1,060,000

### DEPARTMENT OF HEALTH

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received by each, or the methodology for allocation for such appro-
1
2
       priation. Such plan, and the grantees listed therein, shall be
3
       subject to the approval of the director of the budget and thereafter
       shall be included in a resolution calling for the expenditure of
4
5
       such monies, which resolution must be approved by a majority vote of
6
       all members elected to the senate upon a roll call vote .....
7
       8
     For services and expenses related to women's health services.
       Notwithstanding any provision of law this appropriation shall be
9
10
       allocated only pursuant to a plan submitted by the temporary presi-
11
       dent of the senate, setting forth an itemized list of grantees with
12
       the amount to be received by each, or the methodology for allocation
13
       for such appropriation. Such plan, and the grantees listed therein,
14
       shall be subject to the approval of the director of the budget and
15
       thereafter shall be included in a resolution calling for the expend-
16
       iture of such monies, which resolution must be approved by a majori-
17
       ty vote of all members elected to the senate upon a roll call vote
18
       ... 475,000 ...... (re. $13,000)
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 50,
19
20
       section 3, of the laws of 2020:
     For services and expenses of Ellen Hermanson Foundation (29618) .....
21
22
       50,000 ..... (re. $50,000)
23
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
24
       section 1, of the laws of 2017:
25
     For services and expenses related to women's health services. Notwith-
26
       standing any provision of law this appropriation shall be allocated
27
       only pursuant to a plan submitted by the temporary president of the
28
       senate, setting forth an itemized list of grantees with the amount
29
       to be received by each, or the methodology for allocation for such
30
       appropriation. Such plan, and the grantees listed therein, shall be
31
       subject to the approval of the director of the budget and thereafter
32
       shall be included in a resolution calling for the expenditure of
33
       such monies, which resolution must be approved by a majority vote of
34
       all members elected to the senate upon a roll call vote .....
35
       620,500 ..... (re. $83,000)
36
     For services and expenses related to the recommendations of the senate
37
       task force on Lyme and tick borne diseases. Notwithstanding any
38
       provision of law this appropriation shall be allocated only pursuant
       to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be
39
40
41
       received by each, or the methodology for allocation for such appro-
42
       priation. Such plan, and the grantees listed therein, shall be
43
       subject to the approval of the director of the budget and thereafter
44
       shall be included in a resolution calling for the expenditure of
       such monies, which resolution must be approved by a majority vote of
45
46
       all members elected to the senate upon a roll call vote .....
47
       600,000 ..... (re. $45,000)
48
     For services and expenses of Nurse-Family Partnership .......
49
       500,000 ..... (re. $17,000)
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### DEPARTMENT OF HEALTH

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For services and expenses of a dental demonstration program by the New
1
2
       York State Dental Association (NYSDA) to support free dental clinics
3
       in federally qualified health centers and facilities licensed under
4
       article 28 of the public health law ... 250,000 ..... (re. $110,000)
5
     For services and expenses related to the Pharmaceutical Take Back
6
       program for healthcare facilities ... 300,000 ...... (re. $68,000)
7
     For services and expenses relating to reimbursement to local health
8
       departments in central and northern New York for treatment of rabies
9
       ... 150,000 ..... (re. $48,000)
10
     For services and expenses of Copiague community cares ......
11
       30,000 ...... (re. $30,000)
12
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
13
       section 1, of the laws of 2017:
14
     For additional services and expenses for rape crisis centers for
15
       services to rape victims and programs to prevent rape. These funds
16
       may be suballocated to the office of victim services ......
17
       1,000,000 ..... (re. $445,000)
18
     For services and expenses of expenses of a rural dentistry pilot
19
       program in geographically isolated and underserved area counties ...
20
       250,000 ...... (re. $4,000)
     For services and expenses of expenses of the Finger Lakes Health
21
22
       Systems Agency ... 209,000 ...... (re. $15,000)
23
     For services and expenses related to women's health services. Notwith-
24
       standing any provision of law this appropriation shall be allocated
25
       only pursuant to a plan submitted by the temporary president of the
26
       senate, setting forth an itemized list of grantees with the amount
27
       to be received by each, or the methodology for allocation such
28
       appropriation. Such plan, and the grantees listed therein, shall be
29
       subject to the approval of the director of the budget and thereafter
30
       shall be included in a resolution calling for the expenditure of
31
       such monies, which resolution must be approved by a majority vote of
32
       all members elected to the senate upon a roll call vote .....
33
       34
     For services and expenses for the Niagara Health Quality Coalition ...
35
       395,000 ..... (re. $395,000)
36
     For additional services and expenses for the Niagara Health Quality
37
       Coalition ... 395,000 ...... (re. $215,000)
38
     For additional services and expenses of the Comprehensive Care Centers
39
       for Eating Disorders programs ... 332,000 ...... (re. $5,000)
40
     For services and expenses related to the recommendations of the senate
41
       task force on Lyme and tick borne diseases. Notwithstanding any
42
       provision of law this appropriation shall be allocated only pursuant
43
       to a plan submitted by the temporary president of the senate,
44
       setting forth an itemized list of grantees with the amount to be
45
       received by each, or the methodology for allocation such appropri-
46
       ation. Such plan, and the grantees listed therein, shall be subject
47
       to the approval of the director of the budget and thereafter shall
48
       be included in a resolution calling for the expenditure of such
       monies, which resolution must be approved by a majority vote of all
49
50
       members elected to the senate upon a roll call vote ......
51
       600,000 ...... (re. $228,000)
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### DEPARTMENT OF HEALTH

```
For services and expenses of a dental demonstration program by the New
1
2
      York State Dental Association (NYSDA) to support free dental clinics
       in federally qualified health centers ... 250,000 ... (re. $188,000)
3
     For the New York State Association of County Health Officials to
4
5
       expand the ImmuNYze All New Yorkers public education campaign ......
6
       250,000 ..... (re. $6,000)
7
   By chapter 53, section 1, of the laws of 2014:
     For services and expenses of expenses of a rural dentistry pilot
8
9
      program in geographically isolated and underserved area counties ...
10
       250,000 ..... (re. $3,000)
     For services and expenses of the Finger Lakes Health Systems Agency
11
       ... 209,000 ..... (re. $7,000)
12
13
     For services and expenses related to women's health services ...
14
       550,000 ..... (re. $211,000)
15
     For services and expenses for the Niagara Health Quality Coalition ...
16
       395,000 ..... (re. $180,000)
17
     For services and expenses for the 21st Century Work Group on Disease
18
      Elimination and Reduction ... 100,000 ...... (re. $78,000)
19
     For services and expenses related to eating disorders ......
20
      120,000 ..... (re. $7,000)
     For services and expenses for the Children's Environmental Center ....
21
22
      1,000,000 ..... (re. $40,000)
23
     For services and expenses related to the Pharmaceutical Take Back
24
      program for healthcare facilities ... 350,000 ...... (re. $3,000)
     For services and expenses related to the lyme disease task force
25
      recommendations ... 500,000 ...... (re. $53,000)
26
27
     For services and expenses of the ComuniLife: Life is precious program
28
       for costs related to suicide prevention of Latina women .....
29
       300,000 ..... (re. $4,000)
30
     For services and expenses of the department of health to implement
      subdivision 3-d of section 1 of part C of chapter 57 of the laws of
31
       2006 as added by a chapter of the laws of 2014 to provide funding
32
33
       for salary increases for the period April 1, 2014 through March 31,
34
       2015. Notwithstanding any other provision of law to the contrary,
      and subject to the approval of the director of the budget, the
35
      amounts appropriated herein may be increased or decreased by inter-
36
37
      change or transfer without limit to any local assistance appropri-
38
       ation, and may include advances to local governments and voluntary
39
      agencies, to accomplish this purpose ... 830,000 .... (re. $622,000)
40
   By chapter 53, section 1, of the laws of 2013:
41
     For services and expenses of the health and social services sexuality-
42
      related programs ... 4,966,900 ...... (re. $107,000)
43
     For grants to rape crisis centers for services to rape victims and
44
      programs to prevent rape. The amounts appropriated pursuant to such
45
      appropriation may be suballocated to other state agencies or
      accounts for expenditures incurred in the operation of programs
46
47
      funded by such appropriation subject to the approval of the director
48
      of the budget ... 1,887,600 ...... (re. $517,000)
49
     For additional services and expenses associated with new and existing
      school based health centers ... 557,000 ..... (re. $7,000)
50
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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses of the New York State Coalition of School-Based Health Centers 39,000 (re. \$10,000)  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998. All or a portion of this appropriation may be transferred or suballocated to the state operations appropriations or the miscellaneous special revenue fund spinal cord injury research fund account
14 15 16	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012:  For additional state grants to improve access to infertility services, treatments, and procedures (29933) 1,000,000 (re. \$790,000)  For additional state grants to improve access to infertility services, treatments, and procedures (29500) 1,000,000 (re. \$1,000,000)  For services and expenses of women's health and wellness programs (29509) 500,000
24 25 26	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
27 28 29	By chapter 53, section 1, of the laws of 2022: For activities related to a handicapped infants and toddlers program (26837) 48,578,000
30 31 32	By chapter 53, section 1, of the laws of 2021: For activities related to a handicapped infants and toddlers program (26837) 48,578,000
33 34 35 36	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For activities related to a handicapped infants and toddlers program (26837) 48,578,000
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
40 41 42 43 44	By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-

provisions of the public health law and regulations, to issue appro-

44

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ..... 57,475,000 ...... (re. \$57,475,000)

15 By chapter 53, section 1, of the laws of 2021:

16 For various health prevention, diagnostic, detection and treatment 17 services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

34 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

incurred in the operation of programs funded by such appropriation 1 subject to the approval of the director of the budget (26989) ..... 3 57,475,000 ..... (re. \$45,128,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Federal Health, Education, and Human Services Account - 25148 7 By chapter 53, section 1, of the laws of 2022: For various health prevention, diagnostic, detection and treatment 8 9 services. The amounts appropriated pursuant to such appropriation 10 may be suballocated to other state agencies or accounts for expendi-11 tures incurred in the operation of programs funded by such appropri-12 ation subject to the approval of the director of the budget (26988) 13 ... 46,815,000 ...... (re. \$46,772,000) By chapter 53, section 1, of the laws of 2021: 14 15 For various health prevention, diagnostic, detection and treatment 16 services. The amounts appropriated pursuant to such appropriation 17 may be suballocated to other state agencies or accounts for expendi-18 tures incurred in the operation of programs funded by such appropri-19 ation subject to the approval of the director of the budget (26988) 20 ... 46,400,000 ..... (re. \$39,990,000) chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21 22 section 3, of the laws of 2020: 23 For various health prevention, diagnostic, detection and treatment 24 services. The amounts appropriated pursuant to such appropriation 25 may be suballocated to other state agencies or accounts for expendi-26 tures incurred in the operation of programs funded by such appropri-27 ation subject to the approval of the director of the budget (26988) 28 ... 41,400,000 ...... (re. \$28,037,000) 29 Special Revenue Funds - Federal 30 Federal USDA-Food and Nutrition Services Fund 31 Child and Adult Care Food Account - 25022 By chapter 53, section 1, of the laws of 2022: 32 For various federal food and nutritional services. The moneys hereby 33 34 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 326,294,000 ..... (re. \$326,294,000) 35 36 By chapter 53, section 1, of the laws of 2021: For various federal food and nutritional services. The moneys hereby 37 appropriated shall be available for payment of financial assistance 38 39 heretofore accrued (26985) ... 326,294,000 ..... (re. \$139,071,000) 40 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 41 42 For various federal food and nutritional services. The moneys hereby 43 appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 253,694,000 ..... (re. \$78,275,000) 44

865 12553-06-3

## DEPARTMENT OF HEALTH

- By chapter 53, section 1, of the laws of 2019: 1 For various federal food and nutritional services. The moneys hereby 3 appropriated shall be available for payment of financial assistance 4 heretofore accrued (26985) ... 253,694,000 ...... (re. \$50,000,000) 5 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 6 7 Federal Food and Nutrition Services Account - 25022 By chapter 53, section 1, of the laws of 2022: 8 9 For various federal food and nutritional services. The moneys hereby 10 appropriated shall be available for payment of financial assistance 11 heretofore accrued (26986) ... 556,970,000 ..... (re. \$544,344,000) By chapter 53, section 1, of the laws of 2021: 12 For various federal food and nutritional services. The moneys hereby 13 14 appropriated shall be available for payment of financial assistance 15 heretofore accrued (26986) ... 502,970,000 ..... (re. \$115,570,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 16 17 section 3, of the laws of 2020: For various federal food and nutritional services. The moneys hereby 18 19 appropriated shall be available for payment of financial assistance 20 heretofore accrued (26986) ... 502,970,000 ..... (re. \$170,656,000) 21 Special Revenue Funds - Other 22 Combined Expendable Trust Fund 23 New York State Prostate and Testicular Cancer Research and Education 24 Account - 20183 By chapter 53, section 1, of the laws of 2022: 25 For prostate cancer research, detection and education pursuant to 26 27 chapter 273 of the laws of 2004 (26813) ...... 28 840,000 ..... (re. \$420,000) By chapter 53, section 1, of the laws of 2021: 29 30 For prostate cancer research, detection and education pursuant to 31 chapter 273 of the laws of 2004 (26813) ...... 32 840,000 ...... (re. \$742,000) 33 Special Revenue Funds - Other 34 Combined Expendable Trust Fund 35 New York State Women's Cancers Education and Prevention Account -36 20206 By chapter 53, section 1, of the laws of 2022: 37 For women's cancer prevention and education pursuant to section 38 97-1111 of state finance law as added by chapter 420 of the laws of 39 40 41
- Special Revenue Funds Other
- 42 Dedicated Miscellaneous Special Revenue Account

# DEPARTMENT OF HEALTH

1	Cure Childhood Cancer Research Account - 23802
2 3 4 5 6	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) 100,000
7 8 9	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account Gifts to Food Banks Account - 23808
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts (29619) 500,000
16	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
17 18	General Fund Local Assistance Account - 10000
19 20 21 22 23	By chapter 53, section 1, of the laws of 2022: For services and expenses related to the water supply protection program (29813) 5,017,000
24 25 26 27 28	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to the water supply protection program (29813) 5,017,000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For services and expenses related to the water supply protection program (29813) 5,017,000

# DEPARTMENT OF HEALTH

1 2	approved by the federal centers for medicare and medicaid services (29893) 1,495,000 (re. \$41,000)
3 4 5	By chapter 53, section 1, of the laws of 2019: For services and expenses of the healthy neighborhood program (29893) 1,495,000 (re. \$62,000)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the healthy neighborhood program (29893)1,495,000
22 23 24	By chapter 53, section 1, of the laws of 2017:  For services and expenses of the healthy neighborhood program (29893)  1,495,000 (re. \$39,000)
25 26 27	By chapter 53, section 1, of the laws of 2016: For services and expenses of the healthy neighborhood program (29893) 1,872,800 (re. \$48,000)
28 29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
31 32 33 34	By chapter 53, section 1, of the laws of 2022:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
35 36 37 38	By chapter 53, section 1, of the laws of 2021: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
39 40 41 42 43	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Special Revenue Funds - Federal 1 Federal Miscellaneous Operating Grants Fund 3 Federal Environmental Protection Agency Grants Account - 25467 4 By chapter 53, section 1, of the laws of 2022: 5 For various environmental projects including suballocation for the б department of environmental conservation (26992) ...... 7 1,740,000 ...... (re. \$1,740,000) By chapter 53, section 1, of the laws of 2021: 8 9 For various environmental projects including suballocation for the 10 department of environmental conservation (26992) ....... 11 1,740,000 ...... (re. \$1,740,000) 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Occupational Health Clinics Account - 22177 By chapter 53, section 1, of the laws of 2022: 15 For services and expenses of implementing and operating a statewide 16 17 network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) ...... 18 19 9,560,000 ...... (re. \$8,670,000) 20 CHILD HEALTH INSURANCE PROGRAM 21 Special Revenue Funds - Federal 22 Federal Health and Human Services Fund 23 Children's Health Insurance Account - 25148 24 By chapter 53, section 1, of the laws of 2022: 25 The money hereby appropriated is available for payment of aid hereto-26 fore accrued or hereafter accrued. 27 Notwithstanding any other provision of law, the money hereby appropri-28 ated may be increased or decreased by transfer or suballocation to 29 appropriations of the office of temporary and disability assistance, 30 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 31 32 between 100 percent and 133 percent of the federal poverty level. 33 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-34 35 ments, credits, repayments, and/or disallowances. 36 For services and expenses related to the children's health insurance 37 program, pursuant to title XXI of the federal social security act 38 (26931) ... 1,764,098,000 ...... (re. \$1,764,098,000) By chapter 53, section 1, of the laws of 2021: 39 The money hereby appropriated is available for payment of aid hereto-40 fore accrued or hereafter accrued. 41 42 Notwithstanding any other provision of law, the money hereby appropri-43 ated may be increased or decreased by transfer or suballocation to 44 appropriations of the office of temporary and disability assistance,

# DEPARTMENT OF HEALTH

- for the reimbursement of local district administrative costs related 1 to children newly enrolled in medicaid whose household income is 3 between 100 percent and 133 percent of the federal poverty level. Notwithstanding any provision of law to the contrary, the amounts 4 5 appropriated herein shall be net of refunds, rebates, reimburse-6 ments, credits, repayments, and/or disallowances. 7 For services and expenses related to the children's health insurance 8 program, pursuant to title XXI of the federal social security act 9 (26931) ... 1,764,098,000 ...... (re. \$1,751,591,000) 10 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020: 11 12 The money hereby appropriated is available for payment of aid hereto-13 fore accrued or hereafter accrued. 14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by transfer or suballocation to 16 appropriations of the office of temporary and disability assistance, 17 for the reimbursement of local district administrative costs related 18 to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. 19 20 For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act 21 22 (26931) ... 1,764,098,000 ........................ (re. \$230,805,000) 23 Special Revenue Funds - Other 24 HCRA Resources Fund 25 Children's Health Insurance Account - 20810 26 By chapter 53, section 1, of the laws of 2022: 27 The money hereby appropriated is available for payment of aid hereto-28 fore accrued or hereafter accrued. 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be increased or decreased by transfer or suballocation to 31 appropriations of the office of temporary and disability assistance, 32 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 33 34 between 100 percent and 133 percent of the federal poverty level. 35 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimburse-36 ments, credits, repayments, and/or disallowances. 37 38 For services and expenses related to the children's health insurance 39 program authorized pursuant to title 1-A of article 25 of the public 40 health law (26931) ... 788,534,000 ............ (re. \$788,534,000) By chapter 53, section 1, of the laws of 2021: 41 42 The money hereby appropriated is available for payment of aid hereto-43 fore accrued or hereafter accrued. 44 Notwithstanding any other provision of law, the money hereby appropri-
- ated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to children newly enrolled in medicaid whose household income is 1 2 between 100 percent and 133 percent of the federal poverty level. 3 Notwithstanding any provision of law to the contrary, the amounts 4 appropriated herein shall be net of refunds, rebates, reimburse-5 ments, credits, repayments, and/or disallowances. 6 For services and expenses related to the children's health insurance 7 program authorized pursuant to title 1-A of article 25 of the public 8 health law (26931) ... 733,304,000 ..... (re. \$531,379,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 9 10 section 3, of the laws of 2020: 11 The money hereby appropriated is available for payment of aid hereto-12 fore accrued or hereafter accrued. 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated may be increased or decreased by transfer or suballocation to 15 appropriations of the office of temporary and disability assistance, 16 for the reimbursement of local district administrative costs related 17 to children newly enrolled in medicaid whose household income is 18 between 100 percent and 133 percent of the federal poverty level. 19 For services and expenses related to the children's health insurance 20 program authorized pursuant to title 1-A of article 25 of the public 21 health law (26931) ... 658,149,000 ...... (re. \$14,975,000) 22 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 23 Special Revenue Funds - Other 24 HCRA Resources Fund 25 EPIC Premium Account - 20818 26 By chapter 53, section 1, of the laws of 2022: For services and expenses of the program for elderly pharmaceutical 27 28 insurance coverage, including reimbursement to pharmacies partic-29 ipating in such program. 30 The moneys hereby appropriated shall be available for payment of 31 financial assistance heretofore accrued (26803) ....... 32 93,217,000 ..... (re. \$45,725,000) ESSENTIAL PLAN PROGRAM 33 34 General Fund 35 Local Assistance Account - 10000 36 By chapter 53, section 1, of the laws of 2022: For services and expenses related to the essential plan program, 37 including for contribution to the essential plan trust fund for the 38 39 purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan 40 program authorized pursuant to section 369-gg of the social services 41 42 law. 43 Notwithstanding any inconsistent provision of the law, the moneys 44 hereby appropriated may be increased or decreased by interchange or

transfer with any appropriation of the department of health.

45

# DEPARTMENT OF HEALTH

1 2 3 4 5 6	Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or
16 17 18 19 20 21 22	transfer with any appropriation of the department of health.  Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.
31 32 33 34 35 36	Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys
45 46 47 48 49	hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ...... 3 386,218,000 ..... (re. \$386,218,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund 6 Essential Plan Account - 25184 7 By chapter 53, section 1, of the laws of 2022: 8 For services and expenses related to the essential plan program. For 9 contribution to the essential plan trust fund for providing benefits 10 for, eligible individuals enrolled in the basic health program 11 pursuant to section 1331 of the federal patient protection and 12 affordable care act. 13 Notwithstanding any inconsistent provision of law, the moneys hereby 14 appropriated may be increased or decreased by interchange or trans-15 fer with any appropriation of the department of health. 16 Notwithstanding any provision of law to the contrary, the amounts 17 appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. 18 19 The money hereby appropriated is available for payment of aid hereto-20 fore accrued or hereafter accrued (26940) ....... 21 By chapter 53, section 1, of the laws of 2021: 22 23 For services and expenses related to the essential plan program. For 24 contribution to the essential plan trust fund for providing benefits 25 for, eligible individuals enrolled in the basic health program 26 pursuant to section 1331 of the federal patient protection and 27 affordable care act. 28 Notwithstanding any inconsistent provision of law, the moneys hereby 29 appropriated may be increased or decreased by interchange or trans-30 fer with any appropriation of the department of health. 31 Notwithstanding any provision of law to the contrary, the amounts 32 appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. 33 34 The money hereby appropriated is available for payment of aid hereto-35 fore accrued or hereafter accrued (26940) ...... 36 5,676,084,000 ...... (re. \$4,037,371,000) 37 HEALTH CARE REFORM ACT PROGRAM 38 Special Revenue Funds - Other 39 HCRA Resources Fund 40 HCRA Program Account - 20807 41 By chapter 53, section 1, of the laws of 2022: 42 For services, expenses, grants and transfers necessary to implement 43 the health care reform act program in accordance with sections 44 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 45 public health law. The moneys hereby appropriated shall be available 46 for payments heretofore accrued or hereafter to accrue. Notwith-

# DEPARTMENT OF HEALTH

```
standing any inconsistent provision of law, the moneys hereby appro-
1
 2
       priated may be increased or decreased by interchange or transfer
 3
       with any appropriation of the department of health or by transfer or
       suballocation to any appropriation of the department of financial services, the office of mental health, office for people with devel-
 4
 5
 6
       opmental disabilities and the state office for the aging subject to
 7
           approval of the director of the budget, who shall file such
 8
       approval with the department of audit and control and copies thereof
 9
       with the chairman of the senate finance committee and the chairman
10
       of the assembly ways and means committee. With the approval of the
11
       director of the budget, up to 5 percent of this appropriation may be
12
       used for state operations purposes. At the direction of the director
13
       of the budget, funds may also be transferred directly to the general
14
       fund for the purpose of repaying a draw on the tobacco revenue guar-
15
       antee fund.
16
     For services and expenses of the physician loan repayment and physi-
17
       cian practice support programs pursuant to subdivisions 5-a and 12
18
       of section 2807-m of the public health law (29886) ......
19
       15,865,000 ..... (re. $15,865,000)
20
     For services and expenses of the nurse loan repayment program pursuant
       to section 2807-aa of the public health law (59035) ......
21
22
       2,500,000 ...... (re. $2,500,000)
23
     For services and expenses related to the New York State Workforce
24
       Innovation Center (59031) ... 10,000,000 ...... (re. $10,000,000)
25
     For payments to eligible diagnostic and treatment centers under the
26
       clinic safety net program (29866) .......
27
       54,400,000 ..... (re. $54,400,000)
28
     For state grants to improve access to infertility services, treat-
29
       ments, and procedures (29868) ... 1,911,000 ...... (re. $1,569,000)
30
     For services and expenses of Area Health Education Centers (AHEC) ....
       31
     For additional services and expenses of Diversity in Medicine program
32
33
       ... 500,000 ..... (re. $427,000)
34
   The appropriation made by chapter 53, section 1, of the laws of 2022, to
35
       the department of health, medical assistance program, general fund,
36
       local assistance account, is hereby transferred and reappropriated
37
       to department of health, healthcare reform act program, special
38
       revenue funds, HCRA resource fund, HCRA program account:
39
     For services and expenses, including grants, related to emergency
       assistance distributions as designated by the commissioner of
40
       health. Notwithstanding section 112 or 163 of the state finance law
41
42
       or any other contrary provision of law, such distributions shall be
43
       limited to providers or programs where, as determined by the commis-
44
       sioner of health, emergency assistance is vital to protect the life
45
       or safety of patients, to ensure the retention of facility caregiv-
46
       ers or other staff, or in instances where health facility operations
47
       are jeopardized, or where the public health is jeopardized or other
48
       emergency situations exist (29874) ......
49
       [<del>2,900,00</del>] <u>27,900,000</u> ...... (re. $26,436,000)
```

<sup>50</sup> By chapter 53, section 1, of the laws of 2021:

# DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
     For services and expenses of the physician loan repayment and physi-
 2
       cian practice support programs pursuant to subdivisions 5-a and 12
 3
       of section 2807-m of the public health law (29886) ......
 4
       9,065,000 ..... (re. $7,583,000)
 5
     For state grants for rural health care access development and rural
 6
       health Network development (29614) ... 1,100,000 ..... (re. $40,000)
 7
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
       section 3, of the laws of 2020:
 8
9
     For services and expenses of the physician loan repayment and physi-
10
       cian practice support programs pursuant to subdivisions 5-a and 12
11
       of section 2807-m of the public health law (29886) ......
       9,065,000 ...... (re. $3,738,000)
12
13
     For suballocation to the department of financial services for services
14
       and expenses related to the physicians excess medical malpractice
15
       program. A portion of this appropriation may be transferred to state
16
       17
       105,100,000 ...... (re. $23,000,000)
18
     For transfer to health research incorporated (HRI) for the AIDS drug
19
       assistance program.
     All or a portion of this appropriation may be reduced, transferred, or
20
21
       interchanged to the federal health and human services fund chil-
22
       dren's health insurance account for services and expenditures for
23
       health services initiatives for improving the health of children,
24
       including targeted low-income children and other low-income chil-
25
       dren, as permitted under clause ii of subparagraph D of paragraph 1
26
       of subsection a of section 2105 of the social security act and
27
       defined in the regulations at 42 CFR 457.10. Such reduction, trans-
28
       fer, and or interchange shall be in accordance with an approved
       state plan amendment submitted by the commissioner of health and
29
30
       approved by the federal centers for medicare and medicaid services
31
       (29880) ... 41,050,000 ...... (re. $21,050,000)
32
     For state grants for rural health care access and network development
33
       (29597) ... 9,410,000 ...... (re. $81,000)
34
     For services and expenses, including grants, related to emergency
       assistance distributions as designated by the commissioner of
35
       health. Notwithstanding section 112 or 163 of the state finance law
36
37
       or any other contrary provision of law, such distributions shall be
38
       limited to providers or programs where, as determined by the commis-
39
       sioner of health, emergency assistance is vital to protect the life
40
       or safety of patients, to ensure the retention of facility caregiv-
41
       ers or other staff, or in instances where health facility operations
42
       are jeopardized, or where the public health is jeopardized or other
43
       emergency situations exist (29874) .....
       2,900,000 ..... (re. $2,900,000)
44
45
     For transfer to the pool administrator for state grants for poison
46
       control centers. A portion of this appropriation may be transferred
47
       to state operations appropriations (29870) ......
48
       2,400,000 ..... (re. $764,000)
```

49 By chapter 53, section 1, of the laws of 2019:

# DEPARTMENT OF HEALTH

```
For services and expenses of the physician loan repayment and physi-
1
2
      cian practice support programs pursuant to subdivisions 5-a and 12
3
      of section 2807-m of the public health law (29886) ......
4
       9,065,000 ...... (re. $1,186,000)
     For services and expenses of the ambulatory care training program
5
6
      pursuant to subdivision 5-a of section 2807-m of the public health
7
      law (29887) ... 1,800,000 ...... (re. $200,000)
8
          state grants for the health workforce retraining program.
9
      Notwithstanding section 2807-g of the public health law, or any
      other provision of law to the contrary, funds hereby appropriated
10
      may be made available to other state agencies and facilities oper-
11
      ated by the department of health for services and expenses related
12
13
      to the worker retraining program as disbursed pursuant to section
14
      2807-g of the public health law. Provided, however, that the direc-
      tor of the budget must approve the release of any request for
15
16
      proposal or request for application or any other procurement initi-
17
      atives issued on or after April 1, 2007. Further provided that any
18
      contract executed on or after April 1, 2007 must receive the prior
19
      approval of the director of the budget. A portion of this appropri-
20
      ation may be transferred to state operations appropriations (29879)
21
       ... 9,160,000 ..... (re. $29,000)
     For state grants for rural health care access development (29876) ...
22
23
      7,700,000 ..... (re. $1,700,000)
24
     For state grants for rural health network development (29875) ...
       4,980,000 ...... (re. $284,000)
25
     For transfer to the pool administrator for state grants for poison
26
27
       control centers. A portion of this appropriation may be transferred
28
       to state operations appropriations (29870) .......
29
       2,400,000 ..... (re. $638,000)
30
     For services and expenses of the Roswell Park Comprehensive Cancer
31
      Center ... 50,000 ..... (re. $50,000)
     For state grants for rural health care access development (29876) ...
32
33
       550,000 ...... (re. $24,000)
34
     For state grants for rural health network development (29875) ...
35
       550,000 ..... (re. $4,000)
36
   By chapter 53, section 1, of the laws of 2018:
37
     For services and expenses of the physician loan repayment and physi-
38
       cian practice support programs pursuant to subdivisions 5-a and 12
39
      of section 2807-m of the public health law (29886) ......
40
       9,065,000 ...... (re. $1,721,000)
     For services and expenses of the New York state area health education
41
42
      center program as awarded to and administered by the Research Foun-
43
      dation for the State University of New York on behalf of the Univer-
44
      sity at Buffalo to fund the New York State Area Health Education
45
      Center (AHEC) system (29877) ... 1,662,000 ...... (re. $10,000)
     For services and expenses of the ambulatory care training program
46
      pursuant to subdivision 5-a of section 2807-m of the public health
47
48
      law (29887) ... 1,800,000 ...... (re. $30,000)
49
     For state grants for the health workforce retraining program.
      Notwithstanding section 2807-g of the public health law, or any
50
      other provision of law to the contrary, funds hereby appropriated
51
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# DEPARTMENT OF HEALTH

```
may be made available to other state agencies and facilities oper-
1
 2
       ated by the department of health for services and expenses related
 3
       to the worker retraining program as disbursed pursuant to section
 4
       2807-g of the public health law. Provided, however, that the direc-
 5
       tor of the budget must approve the release of any request for
 6
       proposal or request for application or any other procurement initi-
 7
       atives issued on or after April 1, 2007. Further provided that any
 8
       contract executed on or after April 1, 2007 must receive the prior
 9
       approval of the director of the budget. A portion of this appropri-
10
       ation may be transferred to state operations appropriations (29879)
11
       ... 9,160,000 ..... (re. $5,068,000)
     For state grants for rural health care access development (29876) ...
12
13
       7,700,000 ...... (re. $199,000)
14
     For state grants for rural health network development (29875) ......
15
       4,980,000 ...... (re. $101,000)
16
     For transfer to the pool administrator for state grants for poison
17
       control centers. A portion of this appropriation may be transferred
18
       to state operations appropriations (29870) .......
19
       1,520,000 ...... (re. $1,520,000)
20
     For state grants to improve access to infertility services, treat-
       ments, and procedures (29868) ... 1,911,000 ...... (re. $888,000)
21
22
     For additional services and expenses of the rural health network
23
       development program ... 1,100,000 ...... (re. $3,000)
24
     Special Revenue Funds - Other
25
     HCRA Resources Fund
26
     HCRA Transition Account - 20808
27
   By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
28
       section 1, of the laws of 2006:
29
     For services, expenses, grants and transfers necessary to continue
       existing or planned contracts or other financing arrangements for
30
31
       the purposes of implementing the health care reform act program in
32
       accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
33
       2807-v of the public health law and utilizing allocations authorized
34
       prior to July 1, 2005. The moneys hereby appropriated shall be
35
       available for payments heretofore accrued or hereafter to accrue.
36
     Notwithstanding any inconsistent provision of law, the moneys hereby
37
       appropriated may be increased or decreased by interchange or trans-
38
       fer with any appropriation of the department of health or by trans-
39
       fer or suballocation to any appropriation of the department of
40
       insurance, the office of mental health or the state office for the
41
       aging subject to the approval of the director of the budget, who
42
       shall file such approval with the department of audit and control
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       and copies thereof with the chairman of the senate finance committee
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       and the chairman of the assembly ways and means committee (29864)
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       ... 600,000,000 ...... (re. $272,417,000)
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- 46 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
- 47 General Fund
- 48 Local Assistance Account 10000

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 The appropriation made by chapter 53, section 1, of the laws of 2022, is 2 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023 and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31, 2024] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31, 2024] September 15, 2024 exceed  $[\frac{53,615,265,000}{53,615,265,000}]$   $\frac{$54,092,985,000}{500}$  provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authorito implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily

# DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
   (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and  $18 \ \text{NYCRR} \ 505.14(h)$ .

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26963) ... 1,090,100,000 ....................... (re. \$1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29863) ... 7,400,000 ........................ (re. \$7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29777) ... 150,000,000 ........................ (re. \$150,000,000)

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of addiction services and supports.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26995) ... 180,000,000 ...................... (re. \$180,000,000)

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehen-sive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipi-ents with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) ...... 30,000,000 ...... (re. \$236,000)

17 Special Revenue Funds - Federal

- 18 Federal Health and Human Services Fund
- 19 Medicaid Administration Transfer Account 25107

20 The appropriation made by chapter 53, section 1, of the laws of 2022, is 21 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31, 2024] September 15, 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26993) ... 1,261,300,000 .................... (re. \$1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26994) ... 180,000,000 ........................ (re. \$180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26993) ... 1,261,300,000 .................... (re. \$629,797,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26994) ... 180,000,000 ........................ (re. \$69,107,000)

# 44 MEDICAL ASSISTANCE PROGRAM

45 General Fund

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- 46 Local Assistance Account 10000
- The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [<del>\$53,615,265,000</del>] <u>\$54,092,985,000</u>. Provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authorito implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, the state education department, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26949) ... 621,979,000 ....................... (re. \$621,979,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26950) ... 3,327,178,000 ....................... (re. \$3,327,178,000) For services and expenses of the medical assistance program including

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26951) ... 10,596,457,000 ................... (re. \$10,596,457,000)

other long term care services.

For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26952) ... 13,062,552,000 ....................... (re. \$13,062,552,000) For services and expenses for health homes including grants to health homes.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29548) ... 524,010,000 ........................ (re. \$524,010,000) For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26953) ... 2,948,892,000 ....................... (re. \$2,948,892,000) For services and expenses of the medical assistance program including

transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26954) ... 366,663,000 ........................ (re. \$366,663,000)

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26955) ... 100,278,000 ...................... (re. \$100,278,000)

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26956) ... 2,648,912,000 ....................... (re. \$2,648,912,000)

For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

# DEPARTMENT OF HEALTH

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Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2022-23 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
 4
       fiscal year 2022-23, and (ii) appropriation for this item covering
 5
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
 6
       (29572) ... 41,476,000 ..... (re. $41,476,000)
 7
     For services and expenses of the medical assistance program including
 8
       payments to Independent Living Centers, making improvements in the
 9
       long term care system for the point of entry initiatives, for the
10
       purposes of expanding and promoting a more coordinated level of care
       for the delivery of quality services in the community.
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12
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2022-23 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2022-23, and (ii) appropriation for this item covering
16
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
17
       (29573) ... 14,000,000 ...... (re. $14,000,000)
18
     For services and expenses of the medical assistance program including
19
       payments to promote women's health and reduce the adverse effects of
20
       multiple births.
21
     Notwithstanding any provision of law to the contrary, the portion of
22
       this appropriation covering fiscal year 2022-23 shall supersede and
23
       replace any duplicative (i) reappropriation for this item covering
24
       fiscal year 2022-23, and (ii) appropriation for this item covering
25
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
26
       (26793) ... 10,000,000 ...... (re. $10,000,000)
27
     For services and expenses of the medical assistance program including
28
       the managed long term care ombudsman program.
29
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2022-23 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2022-2023, and (ii) appropriation for this item covering
32
       fiscal year 2022-23 set forth in chapter 53 of the laws of
33
34
       (26800) ... 10,700,000 ...... (re. $10,700,000)
35
     For services and expenses of the medical assistance program including
36
       facilitated enrollment for aged, blind and disabled.
37
     Notwithstanding any provision of law to the contrary, the portion of
38
       this appropriation covering fiscal year 2022-23 shall supersede and
39
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2022-2023, and (ii) appropriation for this item covering
40
41
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
       (26818) ... 8,000,000 ..... (re. $8,000,000)
42
43
     Notwithstanding any inconsistent provision of law, subject to the
44
       approval of the director of the budget, upon submission of an allo-
45
       cation adjustment from the commissioner of health, the amount appro-
46
       priated herein, together with any available federal matching funds,
47
       may be transferred or suballocated to the office of mental health,
48
       office of addiction services and supports, office for people with
49
                      disabilities, division of housing and community
       developmental
50
       renewal, New York state housing trust fund corporation, and office
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       of temporary and disability assistance for services and expenses
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# DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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related to providing affordable housing. Any such spending shall consider the geographical location of the grants. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-2023, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 For services and expenses of the medical assistance program including essential community provider network and vital access provider services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26615) ... 50,000,000 ...... (re. \$50,000,000) For services and expenses related to reducing maternal mortality within the state, including, but not limited to creating a maternal mortality review board, developing a training curriculum on implicit racial bias, expanding community health workers, and building a data warehouse for analysis of maternal outcomes to support quality improvement. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26856) ... 5,620,000 ....... (re. \$5,620,000) The monies hereby appropriated shall be available for the cost of

housing subsidies to certain participants in the nursing home tran-

sition and diversion waiver program as authorized by chapters 615

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and 627 of the laws of 2004. A portion of such funds may be used for 1 2 administration of the housing subsidies, either by state staff or a 3 not-for-profit agency. Up to 100 percent of this appropriation may 4 be suballocated to the division of housing and community renewal. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26857) ... 3,684,000 ..... (re. \$3,684,000) 10 For services and expenses related to traumatic brain injury including 11 but not limited to services rendered to individuals enrolled in the 12 13 federally approved home and community based services (HCBS) waiver 14 and including personal and nonpersonal services spending originally 15 authorized by appropriations and reappropriations enacted prior to 16 1996. 17 Notwithstanding any provision of law to the contrary, the portion of 18 this appropriation covering fiscal year 2022-23 shall supersede and 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2022-23, and (ii) appropriation for this item covering 21 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 22 (26858) ... 22,930,000 ...... (re. \$22,930,000) For services and expenses of the medical assistance program general 23 hospitals that are safety-net providers, including, without limita-24 25 tion, public benefit corporations, hospitals that are part of the 26 State University of New York, Critical Access Hospitals and Sole 27 Community Hospitals as those terms are defined under federal law, 28 that evince severe financial distress, residential health care 29 facilities, independent practice associations, and accountable care 30 organizations, pursuant to criteria, an evaluation process, and 31 transformation plan acceptable to the commissioner in consultation with the director of the budget, shall be eligible for awards for 32 amounts appropriated herein, to enable such providers to maintain 33 34 operations and vital services while establishing long term solutions 35 to achieve sustainable health services. Notwithstanding any provision of law to the contrary, the portion of 36 37 this appropriation covering fiscal year 2022-23 shall supersede and 38 replace any duplicative (i) reappropriation for this item covering 39 fiscal year 2022-23, and (ii) appropriation for this item covering 40 fiscal year 2022-23 set forth in chapter 53 of the laws of 2020 41 (26891) ... 1,559,800,000 .............................. (re. \$1,559,800,000) 42 For services and expenses of the medical assistance program including 43 patient centered medical homes. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2022-23 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2022-23, and (ii) appropriation for this item covering 48 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 49 50 For additional services and expenses of the medical assistance program 51 related to disproportionate share hospital payments to eligible

hospitals operated by the state university of New York, provided

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# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 further the eligible hospitals provide sufficient financial informa-2 tion to evaluate the need to support current and future payments. 3 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 4 replace any duplicative (i) reappropriation for this item covering 5 6 fiscal year 2022-23, and (ii) appropriation for this item covering 7 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 8 (26860) ... 460,000,000 ........................ (re. \$460,000,000) 9 For services and expenses associated with ending the AIDS epidemic, 10 including but not limited to expanding the use of preexposure 11 prophylaxis, enhancement of targeted prevention activities, support 12 linkage and retention services and the development of a peer 13 credentialing process. Notwithstanding any provision of law to the contrary, the portion of 14 15 this appropriation covering fiscal year 2022-23 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2022-23, and (ii) appropriation for this item covering 18 fiscal year 2022-2023 set forth in chapter 53 of the laws of 19 (26923) ... 30,000,000 ...... (re. \$30,000,000) 20 For services and expenses related to expanding existing caregiver 21 support services for persons with Alzheimer's and other dementias 22 including additional respite and expansion of the department of 23 health caregiver support services programs. 24 Notwithstanding any provision of law to the contrary, the portion of 25 this appropriation covering fiscal year 2022-23 shall supersede and 26 replace any duplicative (i) reappropriation for this item covering 27 fiscal year 2022-23, and (ii) appropriation for this item covering 28 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 29 (26930) ... 50,000,000 ...... (re. \$50,000,000) 30 For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union 31 32 to reduce the cost of purchasing coverage under the exchange. 33 Notwithstanding any provision of law to the contrary, the portion of 34 this appropriation covering fiscal year 2022-23 shall supersede and 35 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 36 37 fiscal year 2022-23 set forth in chapter 53 of the laws of 38 (29808) ... 9,500,000 ...... (re. \$9,500,000) 39 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 40 to allow child care workers represented by the union to reduce the 41 cost of purchasing coverage under the exchange. 42 Notwithstanding any provision of law to the contrary, the portion of 43 this appropriation covering fiscal year 2022-23 shall supersede and 44 replace any duplicative (i) reappropriation for this item covering 45 fiscal year 2022-23, and (ii) appropriation for this item covering 46 fiscal year 2022-23 set forth in chapter 53 of the laws of 47 (29807) ... 11,000,000 ...... (re. \$11,000,000) 48 For services and expenses for nursing homes to increase resident 49 facing staffing services provided by registered nurses, licensed 50 practical nurses and certified nursing assistants sufficient to 51 attain the highest practicable physical, mental and psychological 52 well-being of each resident of such facilities as further specified

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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in [a] chapter [??] 57 of the laws of 2021. Provided however,
 1
       nursing homes which spend less than 70 percent of revenues on direct
 2
 3
       resident care or less than 40 percent of revenues on resident-fac-
 4
       ing-staffing shall not be eligible for monies authorized herein.
 5
       Provided further however, that no monies shall be available for
 6
       expenditure from this appropriation unless submitted in a plan by
 7
       the commissioner of the department of health and approved by the
 8
       director of the budget (59025) ... 187,000,000 .. (re. $187,000,000)
 9
     For services and expenses related to providing healthcare and mental
       hygiene worker bonuses. The money hereby appropriated is available
10
       for payment of liabilities heretofore accrued or hereafter accrued.
11
       (59036) ... 922,748,000 ...... (re. $922,748,000)
12
13
     For the state share of medical assistance services expenses incurred
14
       by the department of health for the provision of medical assistance
15
       including services to people with developmental disabilities for
16
       mental hygiene stabilization.
17
     Notwithstanding any provision of law to the contrary, the portion of
18
       this appropriation covering fiscal year 2022-23 shall supersede and
19
       replace any duplicative (i) reappropriation for this item covering
20
       fiscal year 2022-23, and (ii) appropriation for this item covering
21
       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
22
       (29561) ... 134,194,000 ........................ (re. $134,194,000)
23
     For services and expenses of the medical assistance program including
24
       medical services provided at state facilities operated by the office
25
       of mental health, the office for people with developmental disabili-
26
       ties and the office of addiction services and supports.
27
     Notwithstanding any provision of law to the contrary, the portion of
28
       this appropriation covering fiscal year 2022-23 shall supersede and
29
       replace any duplicative (i) reappropriation for this item covering
30
       fiscal year 2022-23, and (ii) appropriation for this item covering
31
       fiscal year 2021-22 set forth in chapter 53 of the laws of 2020
       (26961) ... 10,000,000,000 ...... (re. $10,000,000,000)
32
33
   By chapter 53, section 1, of the laws of 2019:
34
     Notwithstanding any inconsistent provision of law, subject to the
       approval of the director of the budget, the amount appropriated
35
36
       herein, together with federal matching funds if available, shall be
37
       available for services and expenses of enhanced safety net hospitals
38
          defined by subparagraphs (i) and (ii) of paragraph (a) of subdi-
39
       vision 34 of section 2807-c of the public health law pursuant to a
40
       methodology as determined by the commissioner.
41
     Notwithstanding any provision of law to the contrary, the portion of
42
       this appropriation covering fiscal year 2019-20 shall supersede and
43
       replace any duplicative (i) reappropriation for this item covering
44
       fiscal year 2019-2020, and (ii) appropriation for this item covering
45
       fiscal year 2019-20 set forth in chapter 53 of the laws of
     46
47
48
       approval of the director of the budget, the amount appropriated
49
       herein, together with federal matching funds if available, shall be
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available for services and expenses of the enhanced safety net

hospitals as defined by subparagraphs (iii) and (iv) of paragraph

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# DEPARTMENT OF HEALTH

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(a) of subdivision 34 of section 2807-c of the public health law
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       pursuant to a methodology as determined by the commissioner.
 3
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2019-20 shall supersede and
 4
       replace any duplicative (i) reappropriation for this item covering
 5
 6
       fiscal year 2019-2020, and (ii) appropriation for this item covering
 7
       fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
 8
       (26791) ... 50,000,000 ...... (re. $50,000,000)
 9
     For services and expenses and grants related to the population health
       improvement program. Notwithstanding any provision of law to the
10
11
       contrary, the portion of this appropriation covering fiscal year
12
       2019-20 shall supersede and replace any duplicative (i) reappropri-
13
       ation for this item covering fiscal year 2019-20, and (ii) appropri-
14
       ation for this item covering fiscal year 2019-20 set forth in chap-
       ter 53 of the laws of 2018 (26972) .....
15
16
       15,500,000 ..... (re. $11,808,000)
17
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
       section 1, of the laws of 2019:
18
     For services and expenses of the medical assistance program including
19
20
       rural transportation. Notwithstanding any provision of law to the
       contrary, the portion of this appropriation covering fiscal year
21
22
       2018-19 shall supersede and replace any duplicative (i) reappropri-
23
       ation for this item covering fiscal year 2018-19, and (ii) appropri-
24
       ation for this item covering fiscal year 2018-19 set forth in chap-
       ter 53 of the laws of 2017 (26894) .....
25
26
       27
     For services and expenses of the medical assistance program including
28
       making improvements in the long term care system for the point of
29
       entry initiatives, for the purposes of expanding and promoting a
       more coordinated level of care for the delivery of quality services
30
       in the community (26819) ... 3,122,000 ...... (re. $3,122,000)
31
32
     Notwithstanding any inconsistent provision of law, subject to the
33
       approval of the director of the budget, the amount appropriated
34
       herein, together with federal matching funds if available, shall be
35
       available for services and expenses of enhanced safety net hospitals
36
       as defined by paragraphs (i) and (ii) of subdivision (a) of section
37
       2807-c of the public health law pursuant to a methodology as deter-
38
       mined by the commissioner (26790) .....
39
       50,000,000 ..... (re. $50,000,000)
     Notwithstanding any inconsistent provision of law, subject to the
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41
       approval of the director of the budget, the amount appropriated
42
       herein, together with federal matching funds if available, shall be
43
       available for services and expenses of the enhanced safety net
       hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
44
45
       of section 2807-c of the public health law pursuant to a methodology
       as determined by the commissioner (26791) ......
46
47
       50,000,000 ..... (re. $50,000,000)
48
     For services and expenses of the medical assistance program including
49
       payments to crouse community center residential health care facility
50
       (29574) ... 700,000 ...... (re. $700,000)
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# DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For services and expenses of the medical assistance program including
1
       the major academic pool payments (26794) .....
 2
 3
       49,000,000 ..... (re. $24,500,000)
 4
     For services and expenses for health homes including grants to health
 5
       homes to contribute to expenses associated with health homes estab-
 6
       lishment and infrastructure costs.
 7
     Notwithstanding any provision of law to the contrary, the portion of
 8
       this appropriation covering fiscal year 2018-19 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
 9
       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
11
12
       (29548) ... 85,000,000 ...... (re. $84,118,000)
13
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
14
       section 1, of the laws of 2018:
15
     For payments under the medical assistance program to enhanced safety
16
       net hospitals, which is a hospital that in any of the previous three
17
       calendar years, has had not less than fifty percent of the patients
18
       it treats receive medicaid or are medically uninsured; not less than
19
       forty percent of its inpatient discharges are covered by medicaid;
20
       twenty-five percent or less of its discharged patients are commer-
       cially insured; not less than three percent of the patients it
21
22
       provides services to are attributed to the care of uninsured
23
       patients; and provides care to uninsured patients in its emergency
       room, hospital based clinics and community based clinics, including
24
25
       the provision of important community services, such as dental care
26
       and prenatal care (26790) ... 20,000,000 ...... (re. $20,000,000)
27
     For payments under the medical assistance program to critical access
28
       hospitals pursuant to criteria determined by the commissioner, shall
29
       be eligible for awards for amounts appropriated herein (26791) .....
30
       20,000,000 ..... (re. $10,000,000)
     For services and expenses of the medical assistance program including
31
32
       payments to St. Ann's Home skilled nursing facility (26792) ......
33
       860,000 ..... (re. $860,000)
34
     For services and expenses of the medical assistance program including
35
       payments to promote women's health and reduce the adverse effects of
36
       multiple births (26793) ... 10,000,000 ...... (re. $10,000,000)
37
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
38
     Medicaid Direct Account - 25106
39
40
   The appropriation made by chapter 53, section 1, of the laws of 2022, is
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       hereby amended and reappropriated to read:
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     For services and expenses for the medical assistance program, includ-
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       ing administrative expenses for local social services districts,
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       pursuant to title XIX of the federal social security act or its
45
       successor program.
     Notwithstanding section 40 of the state finance law or any other law
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       to the contrary, all medical assistance appropriations made from
       this account shall remain in full force and effect in accordance, in
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the aggregate, with the following schedule: not more than 52 percent

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# DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, the state education department, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26947) ... 5,279,966,000 ....................... (re. \$5,279,966,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26948) ... 932,313,000 ........................ (re. \$932,313,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26949) ... 1,505,873,000 .............................. (re. \$1,505,873,000) For services and expenses of the medical assistance program including

for services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 1 2 (26950) ... 7,715,226,000 ....... (re. \$7,715,226,000) 3 For services and expenses of the medical assistance program including 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2022-23 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2022-23, and (ii) appropriation for this item covering 9 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 10 (26951) ... 28,388,614,000 ........................ (re. \$28,388,614,000) 11 For services and expenses of the medical assistance program including 12 managed care services including regional planning activities of the 13 finger lakes health systems agency, including statewide coordination 14 and demonstration of best practices. The department shall make 15 grants within amounts appropriated therefor, to assure high-quality 16 and accessible primary care, to provide technical assistance to 17 support financial and business planning for integrated systems of 18 care, and to assist primary care providers in the adoption, imple-19 mentation, and meaningful use of electronic health record technolo-20 21 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 22 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2022-23, and (ii) appropriation for this item covering 25 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26952) ... 34,228,716,000 ...... (re. \$34,228,716,000) 26 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and 30 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 32 33 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 34 (26953) ... 11,056,796,000 ....................... (re. \$11,056,796,000) 35 For services and expenses of the medical assistance program including 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2022-23 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 40 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 41 (26954) ... 1,358,133,000 ...... (re. \$1,358,133,000) 42

dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26955) ... 141,526,000 ........................ (re. \$141,526,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

For services and expenses of the medical assistance program including

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (26956) ... 15,842,097,000 ...... (re. \$15,842,097,000) Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering

fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29521) ... 101,500,000 ...... (re. \$101,500,000)

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 

For services and expenses of meeting the federal statutory and regulatory requirements of the American rescue plan act of 2021.

Funds appropriated herein are made available from the 10 percent increase in the federal medical assistance percentage for home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, and shall be used in accordance with applicable federal laws, rules, regulations and guidance. Provided that, notwithstanding state finance law section 112 and 163, and economic development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be determined by the Commissioner of the department of health or the head of the respective sub-allocated agency or office, whichever entity expends the funds.

Funds appropriated herein shall be made available directly to the department of health and sub-allocated or transferred, without limit, to the office for people with developmental disabilities, the office of mental health, the office of addiction services and 904 12553-06-3

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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supports, and the office of children and family services in accord-
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       ance with a schedule based upon approved Medicaid claims for eligi-
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       ble home and community-based services, or other approved services as
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       defined in section nine thousand eight hundred and seventeen of the
5
       American rescue plan act of 2021, from April 1, 2021 through March
6
           2022. The commissioner shall provide the chair of the senate
7
       finance committee and the chair of the assembly ways and means
8
       committee with quarterly reports on the purposes, expenditures,
       contracts, and sub-allocations authorized herein (59026)
9
10
       671,000,000 ..... (re. $671,000,000)
11
     For services and expenses for nursing homes to increase resident
12
       facing staffing services provided by registered nurses, licensed
13
       practical nurses and certified nursing assistants sufficient to
14
       attain the highest practicable physical, mental and psychological
15
       well-being of each resident of such facilities as further specified
16
       in [a] chapter 57 of the laws of 2021. Provided however, that nurs-
17
       ing homes which spend less than 70 percent of revenues on direct
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       resident care or less than 40 percent of revenues on resident-fac-
19
       ing-staffing shall not be eligible for monies authorized herein.
       Provided further however, that no monies shall be available for
20
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       expenditure from this appropriation unless submitted in a plan by
22
       the commissioner of the department of health and approved by the
23
       director of the budget (59025) ... 187,000,000 .. (re. $187,000,000)
24
     For services and expenses related to providing healthcare and mental
25
       hygiene worker bonuses. The money hereby appropriated is available
26
       for payment of liabilities heretofore accrued or hereafter accrued
27
       (re. $922,748,000)
28
     For services and expenses for the 1115 waiver known as the partnership
29
       plan for the purpose of reinvesting savings resulting from the rede-
30
       sign of the medical assistance program, the money hereby appropri-
       ated may be used to make funds or payments authorized pursuant to
31
32
       such waiver, including funds or payments described in subdivisions
33
       20 and 21 of section 2807 of the public health law.
34
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2022-23 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
37
       fiscal year 2022-23, and (ii) appropriation for this item covering
38
       fiscal year 2022-23 set forth in chapter 53 of the laws of
39
       40
     For services and expenses of the medical assistance program including
41
       medical services provided at state facilities operated by the office
42
       of mental health, the office for people with developmental disabili-
43
       ties and the office of addiction services and supports.
44
     Notwithstanding any provision of law to the contrary, the portion of
45
       this appropriation covering fiscal year 2022-23 shall supersede and
46
       replace any duplicative (i) reappropriation for this item covering
47
       fiscal year 2022-23, and (ii) appropriation for this item covering
48
       fiscal year 2022-23 set forth in chapter 53 of the laws of
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

The appropriation made by chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2021 to March 31, 2022; and the remaining amount for the period April 1, 2022 to September 15, [2023] 2024.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation adjustment developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26947) ... 4,998,692,000 .................... (re. \$448,413,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

fiscal year 2021-22, and (ii) appropriation for this item covering 1 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 2 3 (26949) ... 1,465,294,000 ....... (re. \$94,751,000) For services and expenses of the medical assistance program including 4 5 nursing home services. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2021-22 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2021-22, and (ii) appropriation for this item covering 10 fiscal year 2021-22 set forth in chapter 53 of the laws of 11 (26950) ... 7,133,645,000 ............................. (re. \$1,963,420,000) For services and expenses of the medical assistance program including 12 13 other long term care services. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2021-22 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2021-22, and (ii) appropriation for this item covering 18 fiscal year 2021-22 set forth in chapter 53 of the laws of 19 (26951) ... 27,706,142,000 ...... (re. \$9,079,422,000) 20 For services and expenses of the medical assistance program including 21 managed care services including regional planning activities of the 22 finger lakes health systems agency, including statewide coordination 23 and demonstration of best practices. The department shall make 24 grants within amounts appropriated therefor, to assure high-quality 25 and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of 26 27 care, and to assist primary care providers in the adoption, imple-28 mentation, and meaningful use of electronic health record technolo-29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2021-22 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering 32 33 fiscal year 2021-22, and (ii) appropriation for this item covering 34 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 35 (26952) ... 32,345,452,000 ....................... (re. \$10,419,277,000) For services and expenses of the medical assistance program including 36 37 pharmacy services. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2021-22, and (ii) appropriation for this item covering 41 42 fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 43 (26953) ... 8,452,218,000 .............................. (re. \$3,937,015,000) 44 For services and expenses of the medical assistance program including 45 transportation services. 46 Notwithstanding any provision of law to the contrary, the portion of 47 this appropriation covering fiscal year 2020-21 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering 49 fiscal year 2021-22, and (ii) appropriation for this item covering

fiscal year 2021-22 set forth in chapter 53 of the laws of 2020

(26954) ... 1,295,822,000 ...... (re. \$89,555,000)

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of the medical assistance program including dental services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26955) ... 119,688,000 ...... (re. \$54,065,000) For services and expenses of the medical assistance program including noninstitutional and other spending. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26956) ... 17,679,661,000 ...... (re. \$8,564,588,000) 

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-2022, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (29521) ... 101,500,000 .............................. (re. \$51,765,000)

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26860) ... 570,000,000 ........................ (re. \$37,731,000)

For services and expenses of meeting the federal statutory and regulatory requirements of the American rescue plan act of 2021.

Funds appropriated herein are made available from the 10% increase in the federal medical assistance percentage for home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, and shall be used in accordance with applicable federal laws, rules, regulations and guidance. Provided that,

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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notwithstanding state finance laws section 112 and 163, and economic development law section 142, such funds may be expended via non-competitive contracts or non-competitive grants in a manner to be determined by the Commissioner of the department of health or the head of the respective sub-allocated agency or office, whichever entity expends the funds.

For services and expenses for nursing homes to increase resident facing staffing services provided by registered nurses, licensed practical nurses and certified nursing assistants sufficient to attain the highest practicable physical, mental and psychological well-being of each resident of such facilities as further specified in a chapter of the laws of 2021. Provided however, that nursing homes which spend less than 70 percent of revenues on direct resident care or less than 40 percent of revenues on resident-facing-staffing shall not be eligible for monies authorized herein. Provided further however, that no monies shall be available for expenditure from this appropriation unless submitted in a plan by the commissioner of the department of health and approved by the director of the budget (59025) ... 64,000,000 .... (re. \$32,640,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2021-22, and (ii) appropriation for this item covering fiscal year 2021-22 set forth in chapter 53 of the laws of 2020 (26616) ... 4,000,000,000 .................... (re. \$2,040,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2021-22 shall supersede and replace any duplicative (i) reappropriation for this item covering

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 4 Special Revenue Funds Other
- 5 HCRA Resources Fund

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6 Indigent Care Account - 20817

7 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [<del>\$53,615,265,000</del>] **\$54,092,985,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, reduce the expenditures authorized by the appropriations herein in compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

(4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2022-23 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 (29797) ... 1,433,000,000 ....................... (re. \$1,433,000,000)

- 34 Special Revenue Funds Other
- 35 HCRA Resources Fund

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36 Medical Assistance Account - 20804

37 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 51 percent for the period April 1, 2022 to March 31, 2023; and the remaining amount for the period April 1, 2023 to [March 31] September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, 2024, shall not exceed [\$27,678,377,000] \$26,161,095,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a categoof service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2022-23 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2022-23, and (ii) appropriation for this item covering
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       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
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       (29800) ... 8,350,329,000 ...... (re. $6,750,329,000)
 7
     For services and expenses of the medical assistance program related to
 8
       supporting workforce recruitment and retention of personal care
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       services or any worker with direct patient care responsibility for
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       local social service districts which include a city with a popu-
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       lation of over one million persons.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2022-23 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2022-23, and (ii) appropriation for this item covering
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       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
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       18
     For services and expenses of the medical assistance program related to
19
       supporting workforce recruitment and retention of personal care
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       services for local social service districts that do not include a
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       city with a population of over one million persons.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2022-23 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2022-23, and (ii) appropriation for this item covering
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       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
27
       (29847) ... 22,400,000 ...... (re. $22,400,000)
28
     For services and expenses of the medical assistance program related to
29
       supporting rate increases for certified home health agencies, long
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       term home health care programs, AIDS home care programs, hospice
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       programs, managed long term care plans and approved managed long
       term care operating demonstrations for recruitment and retention of
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       health care workers.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2022-23 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2022-23, and (ii) appropriation for this item covering
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       fiscal year 2022-23 set forth in chapter 53 of the laws of 2021
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       (29798) ... 100,000,000 ...... (re. $100,000,000)
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     Special Revenue Funds - Other
41
     Miscellaneous Special Revenue Fund
42
     Medical Assistance Account - 22187
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The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2022 to March 31, 2023; and the remaining

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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amount for the period April 1, 2023 to  $[\frac{March 31}{2024}]$  September 15, 2024.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2022 through March 31, 2023, shall not exceed \$25,936,887,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2023 through [March 31] September 15, shall not exceed [\$27,678,377,000] \$28,156,098,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2022 through [March 31] September 15, 2024 exceed [<del>\$53,615,265,000</del>] **\$54,092,985,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a quarterly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authorito implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a quarterly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region the state. Each such quarterly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any provision of law to the contrary, the portion of 2 this appropriation covering fiscal year 2022-23 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering fiscal year 2022-23, and (ii) appropriation for this item covering 4 5 fiscal year 2022-23 set forth in chapter 53 of the laws of 2021 6 (29846) ... 1,711,000,000 ........................ (re. \$1,401,376,000) OFFICE OF HEALTH INSURANCE PROGRAMS 7 8 General Fund 9 Local Assistance Account - 10000 10 By chapter 53, section 1, of the laws of 2022: Notwithstanding any other provision of law, the money hereby appropri-11 ated may be increased or decreased by interchange, transfer or 12 13 suballocation between this appropriated amount and appropriations of 14 the department of health medical assistance program and the depart-15 ment of health medical assistance administration program. 16 For additional services and expenses related to the annual hospital institutional cost report (26617) ... 120,000 ...... (re. \$120,000) 17 18 For services and expenses of Community Service Society of NY for 19 Community Health Advocates Consortium Health (29729) ..... 20 1,734,000 ..... (re. \$1,734,000) 21 For services and expenses of Alzheimer's Disease Resource Center, Inc 22 (26887) ... 225,000 ...... (re. \$225,000) 23 By chapter 53, section 1, of the laws of 2021: 24 For services and expenses of Alzheimer's disease assistance centers as 25 established pursuant to chapter 586 of the laws of 1987 (29527) .... 26 471,000 ..... (re. \$313,000) 27 For a grant to the Coalition of New York State Alzheimer's Chapter, 28 Inc. in support of and for distribution to a statewide network of 29 not-for-profit corporations established and dedicated to responding 30 at the local level to the needs of the New York State Alzheimer's 31 community pursuant to subdivision 2 of section 2005 of the public 32 health law (29524) ... 233,000 ...... (re. \$34,000) For services and expenses for the Alzheimer's community assistance 33 34 program as established pursuant to chapter 657 of the laws of 1997 35 (29522) ... 47,000 ...... (re. \$5,000) 36 For services and expenses for Alzheimer's community service programs 37 (29525) ... 279,000 ...... (re. \$10,000) 38 For services and expenses, including suballocation to the state office 39 for the aging, for coordinating patient care Alzheimer's disease 40 program (29526) ... 340,000 .................. (re. \$225,000) 41 For services and expenses related to Consumer Assistance -- Independ-42 ent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) 43 statewide consortium. A portion or all of this appropriation may be 44 45 46 1,609,000 ..... (re. \$346,000)

### DEPARTMENT OF HEALTH

```
By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
       section 3, of the laws of 2020:
 3
     Notwithstanding any other provision of law, the money hereby appropri-
 4
       ated may be increased or decreased by interchange, transfer or
 5
       suballocation between this appropriated amount and appropriations of
 6
       the department of health medical assistance program and the depart-
 7
       ment of health medical assistance administration program.
 8
     For additional services and expenses related to the annual hospital
       institutional cost report (26617) ... 120,000 ...... (re. $17,000)
 9
10
   By chapter 53, section 1, of the laws of 2019:
11
     For services and expenses, including grants, of a falls prevention
12
       program (29523) ... 114,000 .................. (re. $114,000)
   By chapter 53, section 1, of the laws of 2018:
13
     For services and expenses related to traumatic brain injury including
14
15
       but not limited to services rendered to individuals enrolled in the
16
       federally approved home and community based services (HCBS) waiver
17
       and including personal and nonpersonal services spending originally
       authorized by appropriations and reappropriations enacted prior to
18
19
       1996 (29530) ... 12,465,000 ......................... (re. $1,580,000)
20
     For services and expenses, including grants, of a falls prevention
21
       program (29523) ... 114,000 ...... (re. $93,000)
22
     Notwithstanding any other provision of law, the money hereby appropri-
23
       ated may be increased or decreased by interchange, transfer or
24
       suballocation between this appropriated amount and appropriations of
25
       the department of health medical assistance program and the depart-
26
       ment of health medical assistance administration program.
27
     For services and expenses for DC37 and Teamster Local 858 health
28
       insurance coverage under the family health plus (FHPlus), medicaid
29
       or for payments to participating health insurance plans in the New
30
       York state health benefit exchange (29563) ......
31
       5,000,000 ...... (re. $2,190,000)
   By chapter 53, section 1, of the laws of 2017:
32
     For services and expenses related to traumatic brain injury including
33
34
       but not limited to services rendered to individuals enrolled in the
35
       federally approved home and community based services (HCBS) waiver
36
           including personal and nonpersonal services spending originally
37
       authorized by appropriations and reappropriations enacted prior to
38
       1996 (29530) ... 12,465,000 ........................ (re. $1,238,000)
39
     For services and expenses, including grants, of a falls prevention
40
       program (29523) ... 114,000 .................. (re. $114,000)
41
     Notwithstanding any other provision of law, the money hereby appropri-
       ated may be increased or decreased by interchange, transfer or
42
43
       suballocation between this appropriated amount and appropriations of
44
       the department of health medical assistance program and the depart-
45
       ment of health medical assistance administration program.
46
     For services and expenses for DC37 and Teamster Local 858 health
47
       insurance coverage under the family health plus (FHPlus), medicaid
48
       or for payments to participating health insurance plans in the New
```

### DEPARTMENT OF HEALTH

```
York state health benefit exchange (29563) ......
 1
 2
       5,000,000 ..... (re. $5,000,000)
 3
   By chapter 53, section 1, of the laws of 2016:
 4
     For services and expenses related to traumatic brain injury including
 5
       but not limited to services rendered to individuals enrolled in the
 б
       federally approved home and community based services (HCBS) waiver
 7
       and including personal and nonpersonal services spending originally
 8
       authorized by appropriations and reappropriations enacted prior to
 9
       1996 (29530) ... 12,465,000 ........................ (re. $1,384,000)
     For services and expenses, including grants, of a falls prevention
10
11
       program (29523) ... 142,000 ...... (re. $109,000)
12
     Notwithstanding any other provision of law, the money hereby appropri-
13
       ated may be increased or decreased by interchange, transfer or
14
       suballocation between this appropriated amount and appropriations of
15
       the department of health medical assistance program and the depart-
16
       ment of health medical assistance administration program.
17
     For services and expenses for DC37 and Teamster Local 858 health
18
       insurance coverage under the family health plus (FHPlus), medicaid
       or for payments to participating health insurance plans in the New
19
20
       York state health benefit exchange (29563) ......
21
       5,000,000 ..... (re. $2,190,000)
   By chapter 53, section 1, of the laws of 2015:
22
     For services and expenses related to traumatic brain injury including
23
24
       but not limited to services rendered to individuals enrolled in the
25
       federally approved home and community based services (HCBS) waiver
26
       and including personal and nonpersonal services spending originally
27
       authorized by appropriations and reappropriations enacted prior to
28
       1996 ... 12,465,000 ...... (re. $578,000)
29
     For services and expenses, including grants, of a falls prevention
       program ... 142,000 ...... (re. $82,000)
30
     Notwithstanding any other provision of law, the money hereby appropri-
31
32
       ated may be increased or decreased by interchange, transfer or
33
       suballocation between this appropriated amount and appropriations of
34
       the department of health medical assistance program and the depart-
35
       ment of health medical assistance administration program.
     For services and expenses for DC37 and Teamster Local 858 health
36
37
       insurance coverage under the family health plus (FHPlus), medicaid
38
       or for payments to participating health insurance plans in the New
       York state health benefit exchange ... 5,000,000 .... (re. $390,000)
39
40
   By chapter 53, section 1, of the laws of 2014:
41
     For services and expenses, including grants, of a falls prevention
42
       program ... 142,000 ...... (re. $90,000)
43
     Notwithstanding any other provision of law, the money hereby appropri-
       ated may be increased or decreased by interchange, transfer or
44
45
       suballocation between this appropriated amount and appropriations of
46
       the department of health medical assistance program and the depart-
47
       ment of health medical assistance administration program.
48
     For services and expenses for DC37 and Teamster Local 858 health
49
       insurance coverage under the family health plus (FHPlus), medicaid
```

### DEPARTMENT OF HEALTH

```
or for payments to participating health insurance plans in the New
 1
 2
       York state health benefit exchange ... 5,000,000 .. (re. $3,425,000)
 3
     For services and expenses related to criminal background checks for
 4
       all adult care facilities. All or a portion of this appropriation
 5
       may be transferred to state operations appropriations ......
 6
       1,300,000 ..... (re. $1,300,000)
 7
     For additional services and expenses related to Elder Health ...
 8
       750,000 ..... (re. $66,000)
9
   By chapter 53, section 1, of the laws of 2013:
10
     For services and expenses related to traumatic brain injury including
11
       but not limited to services rendered to individuals enrolled in the
12
       federally approved home and community based services (HCBS) waiver
13
       and including personal and nonpersonal services spending originally
14
       authorized by appropriations and reappropriations enacted prior to
15
       1996. All or part of this appropriation may be transferred to state
16
       operations appropriations ... 12,464,500 ...... (re. $1,405,000)
17
     Notwithstanding any other provision of law, the money hereby appropri-
18
       ated may be increased or decreased by interchange, transfer or
       suballocation between this appropriated amount and appropriations of
19
20
       the department of health medical assistance program and the depart-
       ment of health medical assistance administration program.
21
22
     For services and expenses for DC37 and Teamster Local 858 health
23
       insurance coverage under the family health plus (FHPlus), medicaid
24
       or for payments to participating health insurance plans in the New
       York state health benefit exchange ... 5,000,000 .. (re. $3,521,000)
25
26
     Special Revenue Funds - Federal
27
     Federal Health and Human Services Fund
28
     Medical Assistance and Survey Account - 25107
   By chapter 53, section 1, of the laws of 2022:
29
30
     For services and expenses for the medical assistance program and
31
       administration of the medical assistance program and survey and
32
       certification program, provided pursuant to title XIX and title
       XVIII of the federal social security act.
33
34
     Notwithstanding any inconsistent provision of law and subject to the
       approval of the director of the budget, moneys hereby appropriated
35
36
       may be increased or decreased by transfer or suballocation between
37
       these appropriated amounts and appropriations of other state agen-
38
       cies and appropriations of the department of health. Notwithstand-
39
       ing any inconsistent provision of law and subject to approval of the
40
       director of the budget, moneys hereby appropriated may be trans-
41
       ferred or suballocated to other state agencies for reimbursement to
42
       local government entities for services and expenses related to
43
       administration of the medical assistance program (26872) ......
44
       45
   By chapter 53, section 1, of the laws of 2021:
46
     For services and expenses for the medical assistance program and
       administration of the medical assistance program and survey and
47
```

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 certification program, provided pursuant to title XIX and title 2 XVIII of the federal social security act. 3 Notwithstanding any inconsistent provision of law and subject to the 4 approval of the director of the budget, moneys hereby appropriated 5 may be increased or decreased by transfer or suballocation between 6 these appropriated amounts and appropriations of other state agen-7 cies and appropriations of the department of health. Notwithstand-8 ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-9 ferred or suballocated to other state agencies for reimbursement to 10 local government entities for services and expenses related to 11 administration of the medical assistance program (26872) ...... 12 320,000,000 ...... (re. \$141,174,000) 13 14 Special Revenue Funds - Other 15 Combined Expendable Trust Fund 16 Alzheimer's Research Account - 20143 By chapter 53, section 1, of the laws of 2022: 17 For Alzheimer's disease research and assistance pursuant to chapter 18 19 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$724,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For Alzheimer's disease research and assistance pursuant to chapter 22 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$820,000) 23 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 24 section 3, of the laws of 2020: 25 For Alzheimer's disease research and assistance pursuant to chapter 26 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$263,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Assisted Living Residence Quality Oversight Account - 22110 By chapter 53, section 1, of the laws of 2022: 30 31 For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval 32 33 of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which 34 35 may be transferred to state operations and aid to localities (26870) 36 ... 2,110,000 ....... (re. \$2,110,000) By chapter 53, section 1, of the laws of 2021: 37 For services and expenses related to the oversight and licensing 38 39 activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be 40 suballocated to the state office for the aging, a portion of which 41 42 may be transferred to state operations and aid to localities (26870) 43 ... 2,110,000 ..... (re. \$2,110,000)

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

- 10 General Fund
- 11 Local Assistance Account 10000

By chapter 53, section 1, of the laws of 2022: 12 13 For services and expenses to support the alliance for donation (26805) 14 ... 100,000 ..... (re. \$100,000) 15 For services and expenses to support the center for liver transplant 16 (26806) ... 252,000 ...... (re. \$252,000) For services and expenses of a quality program for adult care facili-17 18 ties. Such program shall be targeted at facilities with a high popu-19 lation of individuals who receive supplemental security income, as 20 defined in subchapter XVI of chapter 7 of title 42 of the United 21 States Code, state supplemental payments, Medicaid (with respect to 22 residents in an assisted living program), or safety net assistance, as defined in section 159 of the social services law. Such program 23 24 shall support improvements to the quality of life for adult care 25 facility residents by funding projects including clothing allow-26 ances, resident training to support independent living skills, 27 in food quality, outdoor leisure projects, and improvements 28 cultural, recreational and other leisure events, in accordance with 29 a plan approved by the residents' council, the department, and the 30 director of the division of the budget, provided however that such 31 expenditure shall not be used to supplant the obligations of the 32 facility operator to provide a safe comfortable living environment for residents in a good state or repair and sanitation. The depart-33 34 ment, subject to approval of the director of the budget, 35 develop an allocation methodology taking into account financial 36 status of the facility, resident needs, and the population of resi-37 dents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, 38 39 state supplemental payments, Medicaid (with respect to residents in 40 an assisted living program), or safety net assistance. Such allo-41 cation shall serve as the basis of distribution to eligible facili-42 ties (29533) ... 3,266,000 ...... (re. \$205,000) 43 For an operating assistance subprogram for enriched housing. To the 44 extent that funds are appropriated for such purposes, the department 45 is authorized to pay an operating subsidy for SSI recipients who are 46 residents in certified not-for-profit or public enriched housing 47 programs. Such subsidy shall not exceed \$115 per month per each SSI 48 recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly 49

### DEPARTMENT OF HEALTH

```
payments, such subsidy shall be reduced proportionately (29532) ....
1
2
       380,000 ...... (re. $190,000)
3
     For services and expenses of the coalition for the institutionalized
4
       aged and disabled (26845) ... 75,000 ....... (re. $75,000)
5
     For services and expenses, including grants, of the long term care
6
       community coalition for an advocacy program on behalf of seniors
7
       with long term care needs (29531) ... 26,000 ...... (re. $26,000)
8
     For services and expenses of the coalition for the institutionalized
9
       aged and disabled (29575) ... 250,000 ..... (re. $250,000)
     For services and expenses of Finger Lakes Health Systems Agency
10
11
       For services and expenses of Primary Care Development Corporation
12
13
       14
     For additional services and expenses of Alliance for Donation (26885)
15
       ... 650,000 ..... (re. $650,000)
16
     For services and expenses, including grants, of the long-term care
17
       community coalition for an advocacy program on behalf of seniors
18
       with long term care needs (26683) ... 500,000 ..... (re. $500,000)
   By chapter 53, section 1, of the laws of 2021:
19
     For services and expenses to support the alliance for donation
20
       (26805)... 100,000 ...... (re. $100,000)
21
22
     For services and expenses to support the center for liver transplant
23
       (26806) ... 252,000 ....... (re. $38,000)
24
     For services and expenses of a quality program for adult care facili-
25
       ties. Such program shall be targeted at facilities with a high popu-
26
       lation of individuals who receive supplemental security income, as
27
       defined in subchapter XVI of chapter 7 of title 42 of the United
28
       States Code, state supplemental payments, Medicaid (with respect to
29
       residents in an assisted living program), or safety net assistance,
30
       as defined in section one hundred fifty-nine of the social services
       law. Such program shall support improvements to the quality of life
31
       for adult care facility residents by funding projects including
32
33
       clothing allowances, resident training to support independent living
34
       skills, improvements in food quality, outdoor leisure projects,
35
       cultural, recreational and other leisure events, in accordance with
36
       a plan approved by the residents' council, the department, and the
37
       director of the division of the budget, provided however that such
38
       expenditure shall not be used to supplant the obligations of the
39
       facility operator to provide a safe comfortable living environment
40
       for residents in a good state or repair and sanitation. The depart-
41
       ment, subject to approval of the director of the budget, shall
42
       develop an allocation methodology taking into account financial
43
       status of the facility, resident needs, and the population of resi-
44
       dents who receive supplemental security income, as defined in
45
       subchapter XVI of chapter 7 of title 42 of the United States Code,
       state supplemental payments, Medicaid (with respect to residents in
46
47
       an assisted living program), or safety net assistance. Such allo-
48
       cation shall serve as the basis of distribution to eligible facili-
49
       ties (29533) ... 3,266,000 ...... (re. $52,000)
50
     For additional services and expenses to support the Alliance for
       Donation (26885) ... 500,000 ....... (re. $14,000)
51
```

## DEPARTMENT OF HEALTH

1 2 3	For additional services and expenses of the long-term care community coalition for an advocacy program on behalf of seniors with long term care needs (26683) 425,000 (re. \$20,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For services and expenses to support the center for liver transplant (26806) 252,000
10 11 12	By chapter 53, section 1, of the laws of 2019: For additional services and expenses to support the Alliance for Donation 500,000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2018:  For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives (29840) 522,000 (re. \$522,000)  For additional services and expenses to support the Alliance for Donation 725,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2017:  For services and expenses to support the alliance for donation  252,000

# DEPARTMENT OF HEALTH

1 2	For additional services and expenses to support the Alliance for Donation 725,000 (re. \$49,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2019:  For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs 75,000 (re. \$10,000)
26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2015:  For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives 653,000

## DEPARTMENT OF HEALTH

1 2 3	For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state university of New York 186,000 (re. \$23,000)				
4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144				
7 8 9 10 11 12 13	For expenses and services related to the health resources and service administration grant.  Notwithstanding any inconsistent provision of law, and subject to th approval of the director of the budget, moneys hereby appropriate may be increased or decreased by transfer or suballocation to th higher education services corporation (26876)				
15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2021: For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)				
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)				
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809				
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)				
41 42 43 44	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state				

# DEPARTMENT OF HEALTH

1 2	EMS councils and program agencies (26876)				
3 4 5					
6 7 8 9	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)				
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147				
13 14 15 16 17 18	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies				
20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) 1,000,000 (re. \$412,000)				
27	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM				
28 29	General Fund Local Assistance Account - 10000				
30 31 32 33	For services and expenses of International Lymphatic Disease and Disease Disea				
34 35 36	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183				
37 38 39 40	By chapter 53, section 1, of the laws of 2021: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)				

## DEPARTMENT OF HEALTH

1 2 3	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For services and expenses of the various health prevention, diagnos-					
4 5	, , ,					
6 7 8	Combined Expendable Trust Fund					
9 10 11 12	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law (26884)					
13 14 15 16 17	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)					
18 19 20	Miscellaneous Special Revenue Fund					
21 22 23 24 25	For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)					
26 27 28 29 30	By chapter 53, section 1, of the laws of 2021: For services and expenses, including grants, related to spinal cord injury research For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 8,500,000 (re. \$8,397,000)					
31 32 33 34 35	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 3, of the laws of 2020:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)					

933 12553-06-3

## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
2		APPROPRIATIONS	REAPPROPRIATIONS			
3 4 5 6 7	General FundSpecial Revenue Funds - Other	1,152,308,000 1,500,000	30,383,000			
	All Funds	1,153,808,000				
8	SCHEDULE					
9 10	STUDENT GRANT AND AWARD PROGRAMS		1,153,808,000			
11 12	General Fund Local Assistance Account - 10000					
13 14 15 16 17 18 19 20 21 22 22 22 22 22 23 31 33 33 33 33 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in sections 667 and 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget.  Provided, however, notwithstanding any law, rule or regulation to the contrary, an applicant for an award funded by this appropriation must either (a) have been a legal resident of New York state for at least one year immediately preceding the beginning of the semester, quarter or term of attendance for which application for assistance is made, or (b) be a legal resident of New York state and have been a legal resident during his or her last two semesters of high school either prior to graduation, or prior to admission to college.  Provided, further, that an applicant for an award funded by this appropriation who is not a legal resident of New York state eligible pursuant to the preceding paragraph, but is a United States citizen, a permanent lawful resident, an individual					

## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

pursuant to the Victims of Trafficking and 1 2 Violence Protection Act of 2000, a person 3 granted temporary protected status pursuant to the Federal Immigration Act of 4 5 1990, an individual of a class of refugees 6 paroled by the attorney general of the 7 United States under his or her parole 8 authority pertaining to the admission of 9 aliens to the United States, or an applicant without lawful immigration status 10 11 shall be eligible for an award funded by 12 this appropriation provided that applicant: (a) attended a registered New 13 14 York state high school for two or more 15 years, graduated from a registered New 16 York state high school and applied for 17 attendance at the institution of higher 18 education for the undergraduate study for 19 which an award is sought within five years 20 of receiving a New York state high school 21 diploma; or (b) attended an approved New 22 York state program for a state high school 23 equivalency diploma, received a state high 24 school equivalency diploma and applied for 25 attendance at the institution of higher 26 education for the undergraduate study for 27 which an award is sought within five years 28 receiving a state high school equiv-29 alency diploma; or (c) is otherwise eligi-30 ble for the payment of tuition and fees at a rate no greater than that imposed for 31 resident students of the state university 32 33 of New York, the city university of New 34 or community colleges. Provided, further, that an applicant without lawful 35 36 immigration status shall also be required 37 to file an affidavit with such institution 38 of higher education stating that 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an 44 award funded by this appropriation shall 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation 50 that shall allow an applicant who meets 51 the requirements set forth in the preced-

ing paragraph to apply directly to the

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### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article 6 of the public officers law or otherwise required by law.

1 2

The moneys hereby appropriated shall be available for expenses already accrued or to accrue. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2023-24 state fiscal year.

Provided, however, notwithstanding any law, rule or regulation to the contrary, up to \$161,866,000 of the moneys hereby appropriated shall be available for the payment of excelsior scholarship program awards.

A portion of these funds may be paid to the City University of New York to reimburse the tuition credit provided pursuant to section 669-h of the education law. Provided, however, notwithstanding any law, rule or regulation to the contrary, up to \$7,752,000 of the moneys hereby appropriated shall be available for the payment of enhanced tuition awards. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account.

48 Notwithstanding any provision of law to the 49 contrary, no applicant shall be denied an 50 award provided pursuant to this appropri-51 ation solely due to his or her (a) incar-52 ceration in a federal, state, or other

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

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penal institution, (b) not having earned
 1
     at least 12 credits in each of two consec-
 3
     utive semesters at one of the institutions
 4
     named in paragraph a of subdivision 2 of
 5
     section 667-c of the education law, or (c)
 6
     part-time enrollment
                           at
                                а
                                     community
 7
     college in a non-degree workforce creden-
 8
     tial program directly leading to
 9
     employment or advancement of a student in
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     a "significant industry" as identified by
     the department of labor in its three most
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12
     recent statewide significant industries
13
     reports published preceding the student's
14
     enrollment in such non-degree workforce
15
     credential program (30014) ..... 1,066,182,000
16
        additional tuition assistance awards to
17
     be made available for awards in the 2023-
18
      24 academic year ..... 6,580,000
19
    For the payment of tuition awards to part-
     time students pursuant to section 666 of
20
      the education law, as amended by chapter
21
22
     947 of the laws of 1990, provided further
23
     that, a portion of the moneys hereby
24
     appropriated shall
                         be
                               available
     expenses already accrued for payment of
25
26
     awards approved, but not fully disbursed,
27
     prior to the 2023-24 academic year. A
28
     portion of the funds appropriated herein
29
     may be transferred to the miscellaneous
30
     special revenue fund - state university
     revenue offset account (30015) ..... 14,357,000
31
32
   For
         the
               payment of scholarship awards
33
     including New York state math and science
34
     teaching initiative scholarship pursuant
35
     to section 669-d of the education law,
36
     veteran's tuition
                           assistance
                                       program
37
     pursuant to section 669-a of the education
38
     law, military enhanced recognition, incen-
39
     tive and tribute (MERIT)
                                  scholarships
     pursuant to section 668-e of the education
40
41
     law, world trade center memorial scholar-
42
     ships pursuant to section 668-d of the
43
     education law, memorial scholarships for
44
     children and spouses of deceased fire-
45
     fighters,
                volunteer
                            firefighters
46
     police officers, peace officers and emer-
47
     gency medical service workers pursuant to
48
     section 668-b of the education law, Ameri-
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     can airlines flight 587 memorial scholar-
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           and program grants pursuant to
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     section 668-f of the education law, schol-
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     arships for academic excellence pursuant
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### HIGHER EDUCATION SERVICES CORPORATION

#### 2023-24

AID TO LOCALITIES section 670-b of the education law, 1 2 regents health care opportunity scholar-3 ships pursuant to section 678 of the 4 education law, regents professional oppor-5 tunity scholarships pursuant to section 6 679 of the education law, regents awards 7 for children of deceased and disabled 8 veterans pursuant to section 668 of the education law, regents physician loan 9 10 forgiveness awards pursuant to section 677 11 of the education law, and Continental 12 Airline flight 3407 memorial scholarships 13 pursuant to section 668-q of the education 14 law. 15 Notwithstanding any provision of law to the 16 contrary, a portion of the moneys hereby 17 appropriated shall be available for the 18 payment of New York state science, tech-19 nology, engineering and mathematics incen-20 tive program awards; provided, however, 21 that eligibility for an award under this 22 appropriation shall be limited to undergraduate students who (1) received such 23 24 award in or after the 2014-15 academic 25 year and remain eligible for such award in 26 the 2023-24 academic year or (2) are 27 matriculated in an approved undergraduate 28 program leading to a career in science, 29 technology, engineering or mathematics at 30 a New York state public institution of higher education, provided further that 31 such eligibility for new awards granted 32 33 during the 2023-24 academic year shall 34 also be limited to an applicant who: (a) 35 graduates from a high school located in

> year; (b) graduates within the top ten percent of his or her high school class; (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technology, engineering or mathematics, as defined by the corporation, at a New York state

New York state during the 2022-23 school

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(d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the terms

public institution of higher education;

50 of such contract and the requirements set 51 forth in this appropriation; and (e) complies with the applicable provisions of 52

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

this appropriation and all requirements promulgated by the corporation for the administration of the program. Provided further that, such awards shall be

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Provided further that, such awards shall be granted by the corporation: (a) for the 2023-24 academic year to applicants who the corporation has determined are eligible to receive such awards; (b) in an amount equal to the amount of undergraduate tuition for residents of New York state charged by the state university of New York or actual tuition charged, whichever is less; provided, however, (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships; provided, no award shall be final until the recipient's successful completion of a term has been certified by the institution.

Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program of undergraduate study other than science, technology, engineering or mathematics; (b) upon completion of undergraduate degree program a recipient

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

fails to either (i) complete five years of 1 continuous full-time employment in the 3 science, technology, engineering or mathematics field with a public or private 4 5 entity located within New York state, or 6 (ii) maintain residency in New York state 7 for such period of employment; or (c) a 8 recipient fails to respond to requests by 9 the corporation for the status of his or 10 her academic or professional progress. 11 Provided further that such terms and condi-12 tions of the preceding paragraph: (a) 13 shall be deferred for individuals who 14 graduate with a degree in an approved 15 undergraduate program in science, technol-16 ogy, engineering or mathematics and enroll 17 on at least a half-time basis in a gradu-18 ate or higher degree program or other 19 professional licensure degree program until they are conferred a degree, and shall also be deferred for any inter-20 21 22 ruption in undergraduate study or employ-23 ment as established by the rules and requ-24 lations of the corporation; (b) may also 25 be deferred for a grace period, to be 26 established by the corporation, following 27 the completion of an approved undergradu-28 ate program in science, technology, engi-29 neering or mathematics, a graduate or 30 higher degree program or other profes-31 sional licensure degree program; (c) shall 32 be cancelled upon the death of the recipi-33 ent; and (d) notwithstanding 34 provisions of this appropriation to the 35 contrary, authorize the corporation to 36 the deferral, waiver or provide for suspension of any financial 37 obligation 38 involve extreme hardship which would 39 pursuant to rules and regulations promul-40 gated by the corporation. 41 Notwithstanding any provision of law to the 42 contrary, a portion of the moneys hereby 43 appropriated shall be available for the 44 payment of get on your feet loan forgive-45 ness program awards; provided, however, 46 that eligibility for an award under this appropriation shall be limited to appli-47 48 cants who: (a) have graduated from a high 49 located in New York state or school 50 attended an approved New York 51 program for a state high school equivalen-52 cy diploma and received such high school

## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2023-24

equivalency diploma; 1 (b) have graduated and obtained an undergraduate degree from 3 a college or university with its headquar-4 ters located in New York state in or after 5 the 2014-15 academic year; (c) apply for 6 this program within two years of obtaining 7 such degree; (d) are a participant in a 8 federal income-driven repayment plan whose 9 payment amount is generally 10 percent of 10 discretionary income; (e) have income of 11 less than \$50,000, which for purposes of 12 this program shall be the total adjusted 13 gross income of the applicant and the 14 applicant's spouse, if applicable; (f) comply with subdivision 5 of section 661 15 16 of the education law; and (g) work in New 17 York state, if employed. 18

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Provided further, that an applicant whose annual income is less than \$50,000 shall be eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for 24 months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that completion of such deferment or forbearance period, such recipient shall be eligible to receive an award for the period stated in the remaining time preceding paragraph.

Provided further, that a recipient who is not a resident of New York state at the time any payment is made under this program shall be required to refund such payment to the state, provided further, that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article 14 of the education law or has failed to repay an award made pursuant to article 14 of education law shall be ineligible to receive an award

#### HIGHER EDUCATION SERVICES CORPORATION

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under this program until such delinquency,
 1
      default or failure is cured.
 3
    Provided further that recipients of an award
 4
      shall
              comply
                        with
                              the
                                     applicable
 5
     provisions of this appropriation and all
     requirements promulgated by the corpo-
 6
 7
     ration for the administration of this
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     program.
 9
   A portion of the moneys hereby appropriated
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      shall be available for expenses already
11
     accrued for payment of awards approved,
12
     but not fully disbursed, prior to the
13
      2023-24 academic year for the regents
14
     physician loan forgiveness program pursu-
15
      ant to section 677 of the education law.
16
   Notwithstanding any other provision of law,
17
     no portion of this appropriation is avail-
18
      able for payment of regents college schol-
19
     arships, regents professional education in
20
     nursing scholarships, empire state chal-
21
      lenger scholarships for teachers, empire
22
     state challenger fellowships for teachers,
23
     or empire state scholarships of excel-
24
     lence. Notwithstanding any other provision
25
     of law, no portion of this appropriation
      is available for the payment of interest
26
        federal loans on behalf of students
27
28
      ineligible to have such payment paid by
29
      the federal government. A portion of the
30
      funds appropriated herein may be trans-
31
      ferred to the miscellaneous special reven-
     ue fund - state university revenue offset
32
      account (30001) ..... 54,149,000
33
34
    For payment of scholarship and loan forgive-
35
     ness awards of the senator Patricia K.
36
     McGee nursing faculty scholarship program
37
      and the nursing faculty loan forgiveness
38
      incentive
                program awarded pursuant to
39
      chapter 63 of the laws of 2005 as amended
40
     by chapters 161 and 746 of the laws of
41
      2005; provided, up to $2,000,000 of this
42
      appropriation shall be made available for
43
      the senator Patricia K. McGee nursing
44
      faculty scholarship program.
45
   A portion of the moneys hereby appropriated
46
     shall be available for expenses already
47
      accrued for payment of awards approved,
48
     but not fully disbursed, prior to the
49
      2023-24 academic year for the senator
50
     Patricia K. McGee nursing faculty scholar-
51
     ship program pursuant to chapter 63 of the
     laws of 2005 as amended by chapters 161
52
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## HIGHER EDUCATION SERVICES CORPORATION

1 2 3 4	and 746 of the laws of 2005. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset
5 6 7 8 9	account (30012)
10 11	ant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005. A portion of the moneys
12	hereby appropriated shall be available for
13 14	expenses already accrued for payment of awards approved, but not fully disbursed,
15	prior to the 2023-24 academic year. A
16 17	portion of the funds appropriated herein may be transferred to the miscellaneous
18	special revenue fund - state university
19	offset account (30012) 2,000,000
20 21	For payment of loan forgiveness awards of
22	the regents licensed social worker loan forgiveness program awarded pursuant to
23	chapter 57 of the laws of 2005 as amended
24	by chapter 161 of the laws of 2005 (30016) 1,728,000
25	For payment of loan forgiveness awards of
26	the New York young farmers loan forgive-
27	ness incentive program (30006) 150,000
28 29	For payment of scholarship awards of the New York state child welfare worker incentive
30	scholarship program. A portion of the
31	funds appropriated herein may be trans-
32	ferred to the miscellaneous special reven-
33	ue fund - state university offset account
34	(30026) 50,000
35	For payment of loan forgiveness awards of
36 37	the New York state child welfare worker loan forgiveness incentive program (30027) 50,000
38	For payment of scholarship awards of the New
39	York state part-time scholarship award
40	program (30028) 3,129,000
41	
42	Program account subtotal 1,152,308,000
43	
44	Special Revenue Funds - Other
45	Combined Expendable Trust Fund
46	Grants Account - 20199
47	For services and expenses in fulfillment of
48	donor bequests, grants, gifts, or other
49	contributions including but not limited to
50	those related to student financial aid

# HIGHER EDUCATION SERVICES CORPORATION

1 2 3	programs administered by the higher education services corporation (30024) 1,000,000
4 5	Program account subtotal 1,000,000
6 7 8	Special Revenue Funds - Other Dedicated Miscellaneous Special Revenue Account World Trade Center Memorial Scholarship Account - 23812
9 10 11 12 13 14 15 16 17 18	For the payment of world trade center memorial scholarships awards pursuant to section 668-d of the education law. Provided, however, notwithstanding any law, rule or regulation to the contrary, monies shall be payable from the fund on the audit and warrant of the comptroller on vouchers approved and certified by the president of the higher education services corporation (30031)
20 21	Program account subtotal 500,000

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 STUDENT GRANT AND AWARD PROGRAMS

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     For payment of scholarship and loan forgiveness awards of the senator
6
       Patricia K. McGee nursing faculty scholarship program and the nurs-
7
       ing faculty loan forgiveness incentive program awarded pursuant to
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
8
9
       the laws of 2005; provided, up to $2,000,000 of this appropriation
10
       shall be made available for the senator Patricia K. McGee nursing
       faculty scholarship program.
11
12
     A portion of the moneys hereby appropriated shall be available for
13
       expenses already accrued for payment of awards approved, but not
14
       fully disbursed, prior to the 2022-23 academic year for the senator
15
       Patricia K. McGee nursing faculty scholarship program pursuant to
16
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
17
       the laws of 2005. A portion of the funds appropriated herein may be
18
       transferred to the miscellaneous special revenue fund - state
19
       university offset account (30012) ... 3,933,000 ... (re. $3,384,000)
     For additional payment of scholarship awards of the senator Patricia
20
21
       K. McGee nursing faculty scholarship program awarded pursuant to
22
       chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of
23
       the laws of 2005. A portion of the moneys hereby appropriated shall
24
       be available for expenses already accrued for payment of awards
25
       approved, but not fully disbursed, prior to the 2022-23 academic
26
       year. A portion of the funds appropriated herein may be transferred
27
       to the miscellaneous special revenue fund - state university offset
28
       account (30012) ... 2,000,000 ....... (re. $2,000,000)
     For payment of loan forgiveness awards of the regents licensed social
29
30
       worker loan forgiveness program awarded pursuant to chapter 57 of
31
       the laws of 2005 as amended by chapter 161 of the laws of 2005
32
       (30016) ... 1,728,000 ...... (re. $1,728,000)
33
     For payment of loan forgiveness awards of the New York young farmers
34
       loan forgiveness incentive program (30006) ......
35
       150,000 ..... (re. $150,000)
36
     For additional services and expenses of the New York young farmers
37
       loan forgiveness incentive program (30009) ......
38
       50,000 ...... (re. $50,000)
     For payment of scholarship awards of the New York state child welfare
39
40
       worker incentive scholarship program. A portion of the funds appro-
41
       priated herein may be transferred to the miscellaneous special
42
       revenue fund - state university offset account (30026) .....
43
       50,000 ...... (re. $50,000)
44
     For payment of loan forgiveness awards of the New York state child
45
       welfare worker loan forgiveness incentive program (30027) ......
46
       50,000 ...... (re. $50,000)
47
     For payment of scholarship awards of the New York state part-time
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scholarship award program (30028) ... 3,129,000 ... (re. \$3,079,000)

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<sup>19</sup> By chapter 53, section 1, of the laws of 2021:

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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For payment of scholarship and loan forgiveness awards of the senator Patricia K. McGee nursing faculty scholarship program and the nursing faculty loan forgiveness incentive program awarded pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005.

- the laws of 2005. A portion of the moneys hereby appropriated shall be available for expenses already accrued for payment of awards approved, but not fully disbursed, prior to the 2021-22 academic year for the senator Patricia K. McGee nursing faculty scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account. Notwithstanding any provision of law, rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term that a recipient of such an award is unable to complete as a result the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation, shall not be considered for purposes of determining the maximum duration of such award for that recipient, and provided further that no such recipient shall suffer a reduction in the original award amount granted in such academic years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation (30012) ..... 3,933,000 ...... (re. \$806,000) For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of (30016) ... 1,728,000 ...... (re. \$1,728,000) For payment of loan forgiveness awards of the New York young farmers loan forgiveness incentive program (30006) ...... 150,000 ...... (re. \$150,000)
- For payment of scholarship awards of the New York state child welfare worker incentive scholarship program. A portion of the funds appropriated herein may be transferred to the miscellaneous special revenue fund - state university offset account. Notwithstanding any provision of law, rule or regulation to the contrary, for purposes of an award in the 2019-20 or 2020-21 academic years, any semester, quarter or term that a recipient of such an award is unable to complete as a result of the COVID-19 pandemic-state disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation, not be considered for purposes of determining the maximum duration of such award for that recipient, and provided further that no such recipient shall suffer a reduction in the original award amount granted in such academic years solely due to inability to complete any semester, quarter or term as a result of the COVID-19 pandemicstate disaster emergency declared March 7, 2020, as certified by a college or university and approved by the higher education services corporation (30026) ... 50,000 ....... (re. \$50,000)

### HIGHER EDUCATION SERVICES CORPORATION

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For payment of loan forgiveness awards of the New York state child
1
       welfare worker loan forgiveness incentive program (30027) ......
2
3
       50,000 ...... (re. $50,000)
     For payment of scholarship awards of the New York state part-time
4
5
       scholarship award Program. Notwithstanding any provision of law,
6
       rule or regulation to the contrary, for purposes of an award in the
7
       2019-20 or 2020-21 academic years, any semester, quarter or term
8
       that a recipient of such an award is unable to complete as a result
9
       of the COVID-19 pandemic-state disaster emergency declared March 7,
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       2020, as certified by a college or university and approved by the
       higher education services corporation, shall not be considered for
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12
       purposes of determining the maximum duration of such award for that
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       recipient, and provided further that no such recipient shall suffer
14
       a reduction in the original award amount granted in such academic
15
       years solely due to inability to complete any semester, quarter or
16
       term as a result of the COVID-19 pandemic-state disaster emergency
17
       declared March 7, 2020, as certified by a college or university and
18
       approved by the higher education services corporation (30028) .....
19
       3,129,000 ...... (re. $2,938,000)
   By chapter 53, section 1, of the laws of 2020:
20
     For payment of loan forgiveness awards of the regents licensed social
21
22
       worker loan forgiveness program awarded pursuant to chapter 57 of
23
       the laws of 2005 as amended by chapter 161 of the laws of 2005
24
       (30016) ... 1,728,000 ...... (re. $266,000)
25
     For payment of loan forgiveness awards of the New York young farmers
26
       loan forgiveness incentive program (30006) ..................
27
       150,000 ...... (re. $53,000)
28
     For payment of scholarship awards of the New York state child welfare
29
       worker incentive scholarship program. A portion of the funds appro-
30
       priated herein may be transferred to the miscellaneous special
       revenue fund - state university offset account (30026) ......
31
32
       50,000 ...... (re. $50,000)
33
     For payment of loan forgiveness awards of the New York state child
34
       welfare worker loan forgiveness incentive program (30027) ......
35
       50,000 ...... (re. $50,000)
     For payment of scholarship awards of the New York state part-time
36
       scholarship award program (30028) ... 3,129,000 ... (re. $2,799,000)
37
38
   By chapter 53, section 1, of the laws of 2019:
39
     For payment of loan forgiveness awards of the regents licensed social
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       worker loan forgiveness program awarded pursuant to chapter 57 of
       the laws of 2005 as amended by chapter 161 of the laws of
41
42
       (30016) ... 1,728,000 ...... (re. $484,000)
43
     For payment of loan forgiveness awards of the New York young farmers
44
       loan forgiveness incentive program (30006) ......
45
       150,000 ..... (re. $49,000)
46
     For payment of scholarship awards of the New York state child welfare
47
       worker incentive scholarship program. A portion of the funds appro-
48
       priated herein may be transferred to the miscellaneous special
49
       revenue fund - state university offset account (30026) ......
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       50,000 ..... (re. $50,000)
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## HIGHER EDUCATION SERVICES CORPORATION

1 2 3 4 5	For payment of loan forgiveness awards of the New York state child welfare worker loan forgiveness incentive program (30027)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2018:  For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) 1,728,000
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019:  For the payment of New York state science, technology, engineering and mathematics incentive program awards at private degree granting institutions of higher education (30029)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2017:  For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) 1,728,000

## HIGHER EDUCATION SERVICES CORPORATION

1	For services and expenses related to the continuation of activities
2	previously funded through the college access challenge grant
3	program. \$400,000 of this appropriation shall be used for the
4	services and expenses of On Point for College and \$100,000 of this
5	appropriation shall be used for the services and expenses of Trinity
6	Alliance of the Capitol Region (30030) 500,000 (re. \$26,000)

- 7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:
- 9 For payment of awards for the New York state achievement and invest-10 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$1,330,000)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund
7 8	All Funds
9	SCHEDULE
10 11	COUNTER-TERRORISM PROGRAM 575,000,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24 25 26	For the provision of grants to counties and the city of New York for services and expenses associated with domestic terrorism threat assessment management teams.  Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30326)
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be trans- ferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES 2023-24

commissioner of the division of homeland 1 security and emergency services and approved by the director of the budget. 3 4 Notwithstanding any law to the contrary, 5 funds appropriated herein that are trans-6 ferred or interchanged shall lapse on the 7 same date as funds not transferred or 8 interchanged from this appropriation 9 (30326) ..... 565,000,000 10 Program account subtotal ..... 565,000,000 11 12 13 DISASTER ASSISTANCE PROGRAM ...... 8,165,000,000 14 15 General Fund 16 Local Assistance Account - 10000 For payment of the state's share of costs 17 18 resulting from natural or man-made disas-19 ters including aid requested by and 20 provided to member states of the emergency 21

management assistance compact, and including liabilities incurred prior to April 1, 2023. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eliqible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred the public safety communications account for operating expenses shall lapse

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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	on the same date as the appropriation to which such funds were transferred (30315) 150,000,000
4 5	Program account subtotal 150,000,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2023. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315)
26 27	Program account subtotal 8,000,000,000
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Hazard Mitigation Account
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For payment of the federal share for the hazard mitigation revolving loan program to provide loans to local governments for eligible hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corresponding federal regulations, to reduce disaster risks for homeowners, businesses, non-profit organizations, and communities. Funds appropriated herein may be transferred to state operations for for administrative expenses 13,500,000 Program account subtotal
45 46 47	Special Revenue Funds - Other Miscellaneous Special Revenue Fund

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	Hazard Mitigation Revolving Loan Account
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For payment of the state share for federal capitalization grants for the hazard mitigation revolving loan program to provide loans to local governments for eligible hazard mitigation activities pursuant to the safeguarding tomorrow through ongoing risk mitigation act of 2020 and corresponding federal regulations, to reduce disaster risks for homeowners, businesses, non-profit organizations, and communities. Funds appropriated herein may be transferred to state operations for administrative expenses
18 19	EMERGENCY MANAGEMENT PROGRAM
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30 31 32	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
33 34 35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
38 39 40 41 42	For costs associated with emergency manage- ment (30317)
43 44 45	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000  Program account subtotal
8 9	FIRE PREVENTION AND CONTROL PROGRAM
10 11	General Fund Local Assistant Account - 10000
12 13 14 15 16 17	For the provision of direct payments of training stipends to volunteer firefighters (30318)
18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
21 22 23 24 25 26 27 28	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
29 30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
33 34 35 36 37 38 39 40	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
41 42	INTEROPERABLE COMMUNICATIONS PROGRAM
43	Special Revenue Funds - Other

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327) 65,000,000 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331) 10,000,000 For services and expenses related to the creation and operation of a fiberoptic cable based network for public safety
25 26 27 28	answering point centers, to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the
29 30	director of the budget 20,000,000

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### 1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

### By chapter 53, section 1, of the laws of 2022:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

## 21 By chapter 53, section 1, of the laws of 2021:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

### 37 By chapter 53, section 1, of the laws of 2020:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-tures associated with the implementation of a comprehensive state-wide antiterrorism program. Funds appropriated herein may be trans-suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

## 5 By chapter 53, section 1, of the laws of 2019:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

#### 21 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to home land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

### By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

4 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 ferred suballocated to state agencies or distributed to or 14 localities in accordance with a plan developed by the director 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same 18 date as funds not transferred or interchanged from this appropri-19 ation (30326) ... 600,000,000 ...... (re. \$337,249,000)

20 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

#### 36 DISASTER ASSISTANCE PROGRAM

37 General Fund

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- 38 Local Assistance Account 10000
- 39 By chapter 53, section 1, of the laws of 2022:
- 40 For payment of the state's share of costs resulting from natural or 41 man-made disasters including aid requested by and provided to member 42 states of the emergency management assistance compact, and including 43 liabilities incurred prior to April 1, 2022. Notwithstanding any 44 provision of law to the contrary, the state comptroller shall credit 45 these appropriations with federal grants received pursuant to the 46 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 47

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

## By chapter 53, section 1, of the laws of 2021:

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For payment of the state's share of costs resulting from natural man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2021. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$149,938,000)

## By chapter 53, section 1, of the laws of 2020:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2020. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

11 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2021:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2019. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$149,440,000)

## By chapter 53, section 1, of the laws of 2018:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2018. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appro-

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ....................... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2017:

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For payment of the state's share of costs resulting from natural man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ................. (re. \$148,140,000)

### By chapter 53, section 1, of the laws of 2016:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ....................... (re. \$110,000,000)

## By chapter 53, section 1, of the laws of 2015:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred 

### By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safecommunications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ......................... (re. \$141,445,000)

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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1
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
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     Federal Grants for Disaster Assistance Account - 25324
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   By chapter 53, section 1, of the laws of 2022:
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     For payment of the federal government's share of costs resulting from
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       natural or man-made disasters, including liabilities incurred prior
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       to April 1, 2022. The director of the budget is hereby authorized to
       transfer and/or interchange such amounts as are necessary to any
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       eligible state department or agency, including transfers to other
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       federal funds, to accomplish the purpose of this appropriation.
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       Notwithstanding any law to the contrary, funds appropriated herein
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       that are transferred or interchanged shall lapse on the same date as
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       funds not transferred or interchanged from this appropriation
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       By chapter 53, section 1, of the laws of 2021:
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     For payment of the federal government's share of costs resulting from
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       natural or man-made disasters, including liabilities incurred prior
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       to April 1, 2021. The director of the budget is hereby authorized to
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       transfer and/or interchange such amounts as are necessary to any
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       eligible state department or agency, including transfers to other
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       federal funds, to accomplish the purpose of this appropriation.
22
       Notwithstanding any law to the contrary, funds appropriated herein
       that are transferred or interchanged shall lapse on the same date as
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       funds not transferred or interchanged from this appropriation
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   By chapter 53, section 1, of the laws of 2020:
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     For payment of the federal government's share of costs resulting from
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       natural or man-made disasters, including liabilities incurred prior
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       to April 1, 2020. The director of the budget is hereby authorized to
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       transfer and/or interchange such amounts as are necessary to any
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       eligible state department or agency, including transfers to other
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       federal funds, to accomplish the purpose of this appropriation.
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       Notwithstanding any law to the contrary, funds appropriated herein
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       that are transferred or interchanged shall lapse on the same date as
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       funds not transferred or interchanged from this appropriation
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       By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
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       section 1, of the laws of 2021:
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     For payment of the federal government's share of costs resulting from
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       natural or man-made disasters, including liabilities incurred prior
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       to April 1, 2019. The director of the budget is hereby authorized to
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       transfer and/or interchange such amounts as are necessary to any
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       eligible state department or agency, including transfers to other
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federal funds, to accomplish the purpose of this appropriation.

Notwithstanding any law to the contrary, funds appropriated herein

that are transferred or interchanged shall lapse on the same date as

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### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2018. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation By chapter 53, section 1, of the laws of 2017: For payment of the federal government's share of costs resulting from

natural or man-made disasters, including liabilities incurred prior to April 1, 2017. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 

By chapter 53, section 1, of the laws of 2016:

34 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

chair of the senate finance committee and the chair of the assembly 1 2 ways and means committee total disbursements from this appropri-3 ation. Five business days after the close of each month, the divi-4 sion of homeland security and emergency services shall provide the 5 chair of the senate finance committee and the chair of the assembly 6 ways and means committee with an accounting of all FEMA public 7 assistance project worksheets for Superstorm Sandy for which 8 payments have been made or are anticipated from this appropriation 9 (30315) ... 12,650,000,000 ...... (re. \$1,453,864,000) 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Disaster Assistance Account - 25500 By chapter 296, section 1, of the laws of 2001, as amended by chapter 13 53, section 1, of the laws of 2012: 14 15 For payment of the federal government's share of costs resulting from 16 the September 11, 2001 attack on the New York City World Trade 17 Center. The director of the budget is hereby authorized to transfer 18 such amounts as are necessary to any eligible state department, 19 agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation. 20 21 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 22 23 funds not transferred or interchanged from this appropriation 24 25 EMERGENCY MANAGEMENT PROGRAM 26 General Fund 27 Local Assistance Account - 10000 28 By chapter 53, section 1, of the laws of 2022: 29 For services and expenses associated with red cross emergency response 30 preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropri-31 32 ation pursuant to a plan prepared by the commissioner of the divi-33 sion of homeland security and emergency services and approved by the 34 director of the budget (30317) ... 3,300,000 ..... (re. \$3,300,000) 35 For additional services and expenses associated with red cross emer-36 gency response preparedness, including but not limited to, support 37 for capital projects, ensuring an adequate blood supply, and emer-38 gency response vehicles (30300) ... 500,000 ...... (re. \$500,000) 39 For additional services and expenses associated with red cross emergency response preparedness, including but not limited to, support 40 41 for capital projects, ensuring an adequate blood supply, and emer-42 gency response vehicles (30304) ... 500,000 ...... (re. \$500,000) 43 By chapter 53, section 1, of the laws of 2021: 44 For services and expenses related to the Mohawk Valley Police Acade-45 my's inclusion and diversity training (30301) ...... 46 5,000 ...... (re. \$5,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	For services and expenses associated with Lindenwood Volunteer Ambulance Corp (30340) 5,000
5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
8 9 10	By chapter 53, section 1, of the laws of 2022: For costs associated with emergency management (30317)
11 12 13	By chapter 53, section 1, of the laws of 2021: For costs associated with emergency management (30317)
14 15 16	By chapter 53, section 1, of the laws of 2020: For costs associated with emergency management (30317)
17 18 19	By chapter 53, section 1, of the laws of 2019: For costs associated with emergency management (30317)
20 21 22	By chapter 53, section 1, of the laws of 2018: For costs associated with emergency management (30317)
23 24 25	By chapter 53, section 1, of the laws of 2017: For costs associated with emergency management (30317)
26 27 28	By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317)
29 30 31	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
32 33 34	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317)
35 36 37	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317)
38 39 40	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management (30317)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317)
4	FIRE PREVENTION AND CONTROL PROGRAM
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with the Dix Hills Fire Department (30800) 150,000
15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2021: For services and expenses associated with FDNY Blue Door Training Equipment acquisition (30342) 7,000
24 25 26	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
27 28 29 30	By chapter 53, section 1, of the laws of 2022: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
31 32 33 34	By chapter 53, section 1, of the laws of 2021:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
35 36 37 38	By chapter 53, section 1, of the laws of 2020:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
39 40 41 42	By chapter 53, section 1, of the laws of 2019:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	By chapter 53, section 1, of the laws of 2018:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
5 6 7 8	By chapter 53, section 1, of the laws of 2017:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
9 10 11 12	By chapter 53, section 1, of the laws of 2016:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$2,926,000)
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
16 17 18 19 20	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
26 27 28 29 30	By chapter 53, section 1, of the laws of 2020:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
31 32 33 34 35	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
36 37 38 39 40	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
41 42 43	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
section 99-q of the state finance law (30318) .......
 1
 2
       3
   By chapter 53, section 1, of the laws of 2016:
 4
     For services and expenses associated with the volunteer firefighting
 5
       and emergency services recruitment and retention fund pursuant to
 6
       section 99-q of the state finance law (30318) .......
 7
       300,000 ...... (re. $43,000)
   INTEROPERABLE COMMUNICATIONS PROGRAM
9
     Special Revenue Funds - Other
10
     Miscellaneous Special Revenue Fund
11
     Statewide Public Safety Communications Account - 22123
   By chapter 53, section 1, of the laws of 2022:
12
     For the provision of grants or reimbursement to counties for the
13
14
       development, consolidation or operation of public safety communi-
15
       cations systems or networks designed to support statewide interoper-
16
       able communications for first responders to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
17
18
       emergency services and approved by the director of the budget
19
       (30327) ... 65,000,000 ...... (re. $65,000,000)
20
     For the provision of grants to counties for costs related to the oper-
21
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
22
23
       emergency services and approved by the director of the budget. Such
24
       plan may consider such factors as population density and emergency
25
       call volume (30331) ......
26
       10,000,000 ...... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2021:
27
28
     For the provision of grants to counties for costs related to the oper-
29
       ations of public safety dispatch centers to be distributed pursuant
30
       to a plan developed by the commissioner of homeland security and
31
       emergency services and approved by the director of the budget. Such
       plan may consider such factors as population density and emergency
32
33
       call volume (30331) ... 10,000,000 ...... (re. $10,000,000)
34
   By chapter 53, section 1, of the laws of 2021, as amended by chapter 53,
35
       section 1, of the laws of 2022:
36
     For the provision of grants or reimbursement to counties for the
37
       development, consolidation or operation of public safety communi-
38
       cations systems or networks designed to support statewide interoper-
39
       able communications for first responders to be distributed pursuant
40
       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget, as
41
42
       adjusted by the impact of language contained in chapter 54 of the
43
       laws of 2020 making appropriations for capital work purposes (30327)
44
       ... 65,000,000 ...... (re. $65,000,000)
45 By chapter 53, section 1, of the laws of 2020:
```

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
For the provision of grants to counties for costs related to the oper-
 1
 2
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
 3
 4
       emergency services and approved by the director of the budget. Such
       plan may consider such factors as population density and emergency
 5
 6
       call volume (30331) ... 10,000,000 ...... (re. $1,095,000)
 7
   By chapter 53, section 1, of the laws of 2020, as amended by chapter 53,
       section 1, of the laws of 2021:
 8
9
     For the provision of grants or reimbursement to counties for the
10
       development, consolidation or operation of public safety communi-
11
       cations systems or networks designed to support statewide interoper-
12
       able communications for first responders to be distributed pursuant
13
       to a plan developed by the commissioner of homeland security and
14
       emergency services and approved by the director of the budget,
15
       adjusted by the impact of language contained in chapter 54 of the
16
       laws of 2020 making appropriations for capital work purposes (30327)
17
       ... 65,000,000 ..... (re. $65,000,000)
   By chapter 53, section 1, of the laws of 2019:
18
19
     For the provision of grants to counties for costs related to the oper-
       ations of public safety dispatch centers to be distributed pursuant
20
21
       to a plan developed by the commissioner of homeland security and
22
       emergency services and approved by the director of the budget. Such
23
       plan may consider such factors as population density and emergency
24
       call volume (30331) ... 10,000,000 ...... (re. $55,000)
   By chapter 53, section 1, of the laws of 2019, as amended by chapter 53,
25
       section 1, of the laws of 2020:
26
27
     For the provision of grants or reimbursement to counties for the
28
       development, consolidation or operation of public safety communi-
29
       cations systems or networks designed to support statewide interoper-
30
       able communications for first responders to be distributed pursuant
31
       to a plan developed by the commissioner of homeland security and
32
       emergency services and approved by the director of the budget, as
       adjusted by the impact of language contained in chapter 54 of the
33
34
       laws of 2019 making appropriations for capital work purposes (30327)
35
       ... 65,000,000 ...... (re. $55,829,000)
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
36
37
       section 1, of the laws of 2020:
38
     For the provision of grants or reimbursement to counties for the
39
       development, consolidation or operation of public safety communi-
40
       cations systems or networks designed to support statewide interoper-
41
       able communications for first responders to be distributed pursuant
42
       to a plan developed by the commissioner of homeland security and
43
       emergency services and approved by the director of the budget, as
44
       adjusted by the impact of language contained in chapter 54 of the
45
       laws of 2019 making appropriations for capital work purposes (30327)
46
       ... 65,000,000 ..... (re. $30,699,000)
```

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
 1
       section 1, of the laws of 2020:
 3
     For the provision of grants or reimbursement to counties for the
 4
       development, consolidation or operation of public safety communi-
 5
       cations systems or networks designed to support statewide interoper-
 6
       able communications for first responders to be distributed pursuant
 7
       to a plan developed by the commissioner of homeland security and
 8
       emergency services and approved by the director of the budget, as
       adjusted by the impact of language contained in chapter 54 of the
 9
10
       laws of 2019 making appropriations for capital work purposes (30327)
11
       ... 65,000,000 ..... (re. $21,354,000)
12
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
13
       section 1, of the laws of 2020:
14
     For the provision of grants or reimbursement to counties for the
15
       development, consolidation or operation of public safety communi-
16
       cations systems or networks designed to support statewide interoper-
17
       able communications for first responders to be distributed pursuant
18
       to a plan developed by the commissioner of homeland security and
19
       emergency services and approved by the director of the budget, as
20
       adjusted by the impact of language contained in chapter 54 of the
       laws of 2019 making appropriations for capital work purposes (30327)
21
22
       ... 65,000,000 ..... (re. $38,652,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
23
24
       section 1, of the laws of 2020:
25
     For the provision of grants or reimbursement to counties for the
26
       development, consolidation or operation of public safety communi-
27
       cations systems or networks designed to support statewide interoper-
28
       able communications for first responders to be distributed pursuant
29
       to a plan developed by the commissioner of homeland security and
30
       emergency services and approved by the director of the budget, as
31
       adjusted by the impact of language contained in chapter 54 of the
32
       laws of 2019 making appropriations for capital work purposes (30327)
33
       ... 50,000,000 ..... (re. $27,135,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
34
35
       section 1, of the laws of 2015:
36
     For the provision of grants or reimbursement to counties for the
37
       development, consolidation or operation of public safety communi-
38
       cations systems or networks designed to support statewide interoper-
39
       able communications for first responders, as adjusted by the impact
40
       of language contained in chapter 54 of the laws of 2014 making
41
       appropriations for capital works and purposes (30327) ......
42
       50,000,000 ..... (re. $29,094,000)
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# DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	72,500,000 15,000,000	857,843,000 97,452,000 39,955,000
8 9	All Funds	895,750,000	
10	SCHEDUL	E	
11 12	COMMUNITY CONTROLLED AFFORDABLE HOUSING	·	
13 14	General Fund Local Assistance Account - 10000		
15 16 17 18 19 20 21	For services and expenses of a common controlled affordable housing profunds appropriated herein may be subtracted or transferred to any state dement, agency, or public authority for purposes stated herein (31496)	gram. allo- part- r the	,000
22 23	F&D-HOUSING DEVELOPMENT FUND PROGRAM		15,000,000
24 25 26	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
27 28 29 30 31 32 33 34 35 36 37	For carrying out the provisions of ar XI of the private housing finance la relation to providing assistance to for-profit housing companies. No shall be expended from this appropriuntil the director of the budget approved a spending plan submitted by division of housing and community rein such detail as the director of budget may require (30901)	w, in not- funds ation has the newal the	
38 39	FAIR HOUSING TESTING		2,000,000
40 41	General Fund Local Assistance Account - 10000		

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9	For services and expenses of fair housing testing. Notwithstanding any other provision of the law to the contrary, funds appropriated herein may be suballocated or transferred to any aid to localities, state operations, or capital appropriation of any state department, agency, or public authority for the purposes stated herein (31498)
11 12	FAIR CHANCE HOUSING REFORMS
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23	For services and expenses of fair chance credit check reform and improving access to housing for people with prior arrests or conviction records. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31500)
24	OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000
25	
25 26 27 28	
26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300  For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be admin- istered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department, agency, or public authority for the purposes stated herein, with the approval of the director of the budget (31446)
20 21	PLANNING ASSISTANCE FUND
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28 29 30 31 32 33	For services and expenses of a planning fund to assist in implementation of rezoning and permitting to increase housing opportunities in localities including but not limited to data collection and technical assistance. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 20,000,000
34 35	HOMEOWNER PROTECTION PROGRAM 40,000,000
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43 44	For services and expenses of the homeowner protection program intended to avoid fore-closures. Permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assist-

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11	ance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts.  Notwithstanding any other law to the contrary, the amounts appropriated herein may be transferred or suballocated to any state department, agency, or public authority for the purposes stated herein, with the approval of the director of the budget 40,000,000
13 14	LAND BANKS
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24 25 26	For a one-time program for services and expenses of land banks. Up to 5 percent of funds appropriated herein may be used for administrative purposes.  Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein
27 28	HOUSING ACCESS VOUCHER PROGRAM 250,000,000
29 30	General Fund Local Assistance Account - 10000
31 32 33	Funds herein shall be for the Housing Access Voucher Program (HAVP)
34 35	FIRST TIME HOMEOWNER ASSISTANCE
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43	For services and expenses of a program to assist low and moderate income first-time homebuyers with closing costs and down payments. The Division of Housing and Community Renewal may allocate all or a portion of such funds through neighborhood

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7	and rural preservation companies. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein	100,000,000	
8 9	RENTAL ARREARS ASSISTANCE		385,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14	For services and expenses of a program to assist with paying rental arrears	385,000,000	

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2022:  For services and expenses of association for neighborhood & housing development (30920) 150,000
7	BROADWAY HOUSING COMMUNITIES
8 9	General Fund Local Assistance Account - 10000
10 11 12	By chapter 53, section 1, of the laws of 2021: For services and expenses of broadway housing communities (31487) 35,000
13	CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT
14 15	General Fund Local Assistance Account - 10000
16 17 18 19	By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing located within the city of Newburgh (31376)
20	CHURCHES UNITED FOR FAIR HOUSING
21 22	General Fund Local Assistance Account - 10000
23 24 25	By chapter 53, section 1, of the laws of 2021:  For services and expenses of churches united for fair housing, affordable housing services (31394) 15,000 (re. \$15,000)
26	COMMUNITY VOICES HEARD
27 28	General Fund Local Assistance Account - 10000
29 30 31	By chapter 53, section 1, of the laws of 2021: For services and expenses of community voices heard (30906)
32	COMMUNITY CONTROLLED AFFORDABLE HOUSING
33 34	General Fund Local Assistance Account - 10000
35	By chapter 53, section 1, of the laws of 2022:

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses of a community controlled affordable housing 1 program. Funds appropriated herein may be suballocated or trans-3 ferred to any state department, agency, or public authority for the 4 purposes stated herein (31496) ... 1,000,000 ..... (re. \$1,000,000) 5 F&D-HOUSING DEVELOPMENT FUND PROGRAM 6 Special Revenue Funds - Other 7 Housing Development Fund 8 Housing Development Account - 22950 9 By chapter 53, section 1, of the laws of 2022: 10 For carrying out the provisions of article XI of the private housing 11 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-12 13 ation until the director of the budget has approved a spending plan 14 submitted by the division of housing and community renewal in such 15 detail as the director of the budget may require (30901) ... 16 15,000,000 ..... (re. \$15,000,000) 17 By chapter 53, section 1, of the laws of 2021: For carrying out the provisions of article XI of the private housing 18 19 finance law, in relation to providing assistance to not-for-profit 20 housing companies. No funds shall be expended from this appropri-21 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 22 detail as the director of the budget may require (30901) ...... 23 24 15,000,000 ..... (re. \$15,000,000) 25 By chapter 53, section 1, of the laws of 2020: For carrying out the provisions of article XI of the private housing 26 27 finance law, in relation to providing assistance to not-for-profit 28 housing companies. No funds shall be expended from this appropri-29 ation until the director of the budget has approved a spending plan 30 submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901) ...... 31 32 15,000,000 ...... (re. \$15,000,000) By chapter 53, section 1, of the laws of 2019: 33 For carrying out the provisions of article XI of the private housing 34 35 finance law, in relation to providing assistance to not-for-profit 36 housing companies. No funds shall be expended from this appropri-37 ation until the director of the budget has approved a spending plan 38 submitted by the division of housing and community renewal in such 39 detail as the director of the budget may require (30901) ...... 40 8,227,000 ..... (re. \$8,227,000) By chapter 53, section 1, of the laws of 2018: 41 42 For carrying out the provisions of article XI of the private housing 43 finance law, in relation to providing assistance to not-for-profit 44 housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 45

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2017:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
12 13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2016:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2015:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2014:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2013:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
44	FAIR HOUSING TESTING

- 44 FAIR HOUSING TESTING
- 45 General Fund

979 12553-06-3

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- Local Assistance Account 10000 1
- 2 By chapter 53, section 1, of the laws of 2022:
- 3 For services and expenses of fair housing testing. Notwithstanding any
- 4 other provision of the law to the contrary, funds appropriated here-
- 5 in may be suballocated or transferred to any aid to localities,
- 6 state operations, or capital appropriation of any state department,
- 7 agency, or public authority for the purposes stated herein (31498)
- 8 ... 2,000,000 ..... (re. \$2,000,000)
- FAIR CHANCE HOUSING REFORMS
- 10 General Fund
- 11 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2022: 12
- 13 For services and expenses of fair chance credit check reform and
- 14 improving access to housing for people with prior arrests or
- 15 conviction records. Funds appropriated herein may be suballocated or
- transferred to any state department, agency, or public authority for 16
- 17 the purposes stated herein (31500) ... 250,000 ..... (re. \$250,000)
- 18 FORECLOSURE AVOIDANCE AND AMELIORATION
- 19 Fiduciary Funds
- 20 Miscellaneous New York State Agency Fund
- 21 Mortgage Settlement Proceeds Trust Fund Account - 60690
- 22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 section 1, of the laws of 2021:
- 24 To provide compensation to the state of New York and its communities
- 25 for harms purportedly caused by the allegedly unlawful conduct of 26 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."),
- 27 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage
- 28 Corporation"), for purposes intended to avoid preventable foreclo-
- 29 sures, to ameliorate the effects of the foreclosure crisis, to
- 30 enhance law enforcement efforts to prevent and prosecute financial
- 31 fraud or unfair or deceptive acts or practices, and to otherwise
- 32 promote the interests of the investing public. Such permissible
- 33 purposes for allocation of the funds include, but are not limited
- to, providing funding for housing counselors, state and local fore-34
- 35 closure assistance hotlines, state and local foreclosure mediation
- 36 programs, legal assistance, housing remediation and anti-blight
- 37 projects, and for the training and staffing of, and capital expendi-
- 38 tures required by, financial fraud and consumer protection efforts,
- 39 and for any other purpose consistent with the terms of the Settle-
- ment Agreement dated November 19, 2013 between J.P. Morgan Securi-40
- ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, 41
- 42 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the 43 people of the state of New York.

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:

- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 30 of the private housing finance law for purposes that serve disabled veterans as defined by section 1272 of the private housing finance law or a veteran who is certified by the United States Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject competitive bidding, a request for proposal process or other administrative procedures;

- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of a homeowner protection program administered by the department of law. Within the amounts available hereunder and in conjunction with other remaining funds held by the attorney general consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York, \$15,000,000 shall be made available through March 31, 2020; provided further that \$10,000,000 shall be made available beginning April 1, 2020;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 10. Up to \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 11. Up to \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalizaproject scheduling, and the estimated duration of such projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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14. Up to $1,000,000 may be allocated and distributed for services and
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       expenses of the Adirondack community housing trust to reduce the
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       cost of home purchases for families making up to 120 percent of area
       median income, provided however, notwithstanding any law to the
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       contrary, that such allocation and distribution is subject to the
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       approval by the director of the budget of a plan for such program
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       submitted by the administering department, agency, or public author-
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     Notwithstanding any other law to the contrary, the amounts appropri-
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       ated herein may be suballocated, transferred or otherwise made
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       available to the office of mental health, the office of addiction
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       services and supports, the office of temporary and disability
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       assistance, the office for persons with developmental disabilities,
       the office of children and family services, the state office for the
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       aging, the department of health, the department of corrections and
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       community supervision, the dormitory authority of the state of New
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       York, the division of housing and community renewal, the housing
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       trust fund corporation, the state of New York mortgage agency, the
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       New York state urban development corporation, the department of law
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       and/or the housing finance agency, as deemed appropriate by the
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       director of the budget. Funds suballocated, transferred or otherwise
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       made available to any state department, agency, or public authority
23
       may be distributed to New York city, including the New York city
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       housing authority.
25
     Notwithstanding any provision of law to the contrary, this appropri-
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       ation shall supersede and replace any appropriation for this item
27
       covering or attributable to fiscal year 2015-16, or any portion
       thereof, set forth in section 1 of chapter 53 of the laws of 2014
28
29
       (31470) ... 439,549,965 ...... (re. $39,955,000)
   GOOD OLD LOWER EAST SIDE, INC
30
31
     General Fund
32
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2021:
33
34
     For services and expenses of good old lower east side, inc (31384) ...
35
       10,000 ...... (re. $10,000)
   GOVERNOR'S OFFICE OF STORM RECOVERY
36
37
     General Fund
38
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2022:
39
     For the purpose of costs of the governor's office of storm recovery.
40
     Funds appropriated herein may be suballocated or transferred to any
41
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       state department, agency, or public authority for the purposes stat-
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       ed herein (31502) ... 32,000,000 ...... (re. $32,000,000)
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44 GRAND STREET SETTLEMENT

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	General Fund Local Assistance Account - 10000
3 4 5	By chapter 53, section 1, of the laws of 2021: For services and expenses of grand street settlement (31386)
6	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION
7 8	General Fund Local Assistance Account - 10000
9 10 11 12	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:  For services and expenses of the greater Harlem housing development corporation (31372) 100,000
13 14 15	By chapter 53, section 1, of the laws of 2019:  For services and expenses of the greater Harlem housing development corporation (31372) 100,000 (re. \$100,000)
16	HAMILTON MADISON HOUSE
17 18	General Fund Local Assistance Account - 10000
19 20 21	By chapter 53, section 1, of the laws of 2021: For services and expenses of hamilton madison house (31388)
22	HEAL THE VIOLENCE PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26 27	By chapter 53, section 1, of the laws of 2022: For services and expenses of heal the violence program (31515) 250,000
28	HENRY STREET SETTLEMENT
29 30	General Fund Local Assistance Account - 10000
31 32 33	By chapter 53, section 1, of the laws of 2021: For services and expenses of henry street settlement (31390)
34	HOMEOWNER PROTECTION PROGRAM
35 36	General Fund Local Assistance Account - 10000

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2022: 1 For one-time additional expenses of the homeowner protection program. 3 Notwithstanding any other law to the contrary, the amounts appropri-4 ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 5 6 (31511) ... 15,000,000 ..... (re. \$3,000,000) 7 For services and expenses of the homeowner protection program intended 8 to avoid foreclosures. Permissible purposes for allocation of the 9 funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state 10 11 local foreclosure mediation programs, legal assistance, housing 12 remediation and anti-blight projects, and for the training and 13 staffing of, and capital expenditures required by, financial fraud 14 and consumer protection efforts. 15 Notwithstanding any other law to the contrary, the amounts appropriated 16 herein may be transferred or suballocated to any state department, 17 agency, or public authority for the purposes stated herein, with the 18 approval of the director of the budget (31504) ...... 19 20,000,000 ..... (re. \$19,000,000)

#### 20 HOMEOWNERSHIP RELIEF AND PROTECTION PROGRAM

21 Special Revenue Funds - Federal

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- 22 Federal Miscellaneous Operating Grants Fund
- 23 Homeownership Relief and Protection Account 25545
- 24 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
  - For service and expenses of a Homeownership Relief and Protection Program to be administered by the housing trust fund corporation created by section 59 of the private housing finance law and administered through community development financial institutions licensed by the New York state department of financial services or domestic not-for-profit corporations that are certified by the United States department of the treasury as community development financial institutions, or for any other purpose authorized by Section 3206 of the American Rescue Plan Act of 2021, Pub.L. 117-2. Such program may provide assistance to homeowners of qualified properties for the purpose of preventing homeowner mortgage deficiencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020. Such assistance shall include mortgage payment assistance; financial assistance to allow a homeowner to reinstate a mortgage or pay other housing related costs related to period of forbearance, delinquency, or default; principal facilitating interest rate reductions; and payment reduction; assistance for ancillary homeownership expenses.
  - Of amounts appropriated herein, up to twenty million dollars shall be available each year for three years for a total of up to sixty million dollars for the Homeowner Protection Program to provide homeowners of qualified properties with mortgage relief assistance, assistance with applying for loan modifications or other types of

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- loss mitigation, direct representation in court proceedings and 1 2 settlement conferences, and homeownership counseling. 3 Notwithstanding any inconsistent provision of the law, the amounts 4 appropriated herein may be suballocated or transferred to any state 5 department, agency, public authority, or community development 6 financial institutions, or domestic not-for-profit corporations that 7 are certified by the United States department of the treasury as 8 community development financial institutions or licensed by the New 9 York state department of financial services for the purposes stated 10 herein. Notwithstanding any provision of state or local law to the 11 contrary, when real property tax payment assistance is provided, 12 with regard to a property with delinquent taxes, the enforcing offi-13 cer shall accept such assistance as full or partial payment of the 14 delinquent taxes regardless of when the delinquency occurred and shall apply such assistance to any liens against the property 15 16 17 HURRICANE IDA RELIEF PROGRAM 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 HUD Small Cities Community Development Account - 25300 By chapter 53, section 1, of the laws of 2022: 21 22 For services and expenses of a program to provide relief to those impacted by hurricane Ida. Provided, however, if any allocation of 23 24 federal community development block grant - disaster recovery funds 25 is received by the governor's office of storm recovery for the 26 program funded herein, this appropriation shall be reduced by an 27 amount equal to such allocation (31513) ..... 28 41,000,000 ..... (re. \$41,000,000) 29 LAND BANKS 30 General Fund 31 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 32 33 For a one-time program for services and expenses of land banks. Up to 34 5 percent of funds appropriated herein may be used for administra-35 tive purposes. 36 Notwithstanding any other law to the contrary, the amounts appropri-37 ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 38 39 (31510) ... 50,000,000 ...... (re. \$49,140,000) LEGAL REPRESENTATION FOR EVICTION General Fund 41 42 Local Assistance Account - 10000
- 43 By chapter 53, section 1, of the laws of 2022:

987 12553-06-3

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS

- For services and expenses a program for legal services and represen-1 tation for eviction cases outside of New York city. Funds appropri-3 ated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 4 5 (31506) ... 35,000,000 ...... (re. \$35,000,000) NYCHA HOUSING IN SOUTH JAMAICA, BAISLEY AND THE ROCKAWAYS 7 General Fund Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2021: 10 For services and expenses of NYCHA housing in South Jamaica, Baisley 11 and the Rockaways (31477) ... 50,000 ................. (re. \$50,000) 12 NYCHA TOMPKINS TENANT ASSOCIATION & 4 FUTURE GENERATIONS YOUTH PROGRAM 13 General Fund 14 Local Assistance Account - 10000 15 By chapter 53, section 1, of the laws of 2021: For services and expenses of the NYCHA tompkins tenant association & 4 16 17 future generations youth program (31481) ... 58,000 .. (re. \$58,000) 18 NEIGHBORHOOD HOUSING SERVICES OF QUEENS 19 General Fund 20 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 21 section 4, of the laws of 2020: 22 For services and expenses of neighborhood housing services of Queens 23 24 (30908) ... 75,000 ....... (re. \$75,000) 25 OCR-NEIGHBORHOOD PRESERVATION PROGRAM General Fund 26 27 Local Assistance Account - 10000

39

- By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 28 29 section 1, of the laws of 2014:
- 30 For carrying out the provisions of article XVI of the private housing 31 finance law. No funds shall be expended from this appropriation
- until the director of the budget has approved a spending plan 32 33 submitted by the division of housing and community renewal in such
- 34 detail as the director of the budget may require; and, provided
- further that no more than \$5,839,000 of this appropriation may be 35
- encumbered, contracted or disbursed as a result of the availability 36
- 37 \$4,233,000 for housing and community development purposes admin-
- 38 istered by the housing trust fund corporation pursuant to chapter 59
- of the laws of 2012. The commissioner of the division of housing and 40 community renewal shall enter into a contract, in an amount not less

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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than $150,000, with the neighborhood preservation coalition to
 1
       provide technical assistance and services to companies funded pursu-
 3
       ant to article XVI of the private housing finance law ......
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       10,072,000 ...... (re. $6,101,000)
 5
   OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
 6
     Special Revenue Funds - Federal
 7
     Federal Miscellaneous Operating Grants Fund
 8
     HUD Small Cities Community Development Account - 25300
9
   By chapter 53, section 1, of the laws of 2022:
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     For apportionment as follows: For direct deposit of federal funds into
11
       the housing trust fund account created pursuant to section 59-a of
12
       the private housing finance law for services and expenses of a small
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       cities community development block grant program transferred to the
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       state pursuant to public law 106.74 to be administered in accordance
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       with federal laws and regulations by the housing trust fund corpo-
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       ration created by section 45-a of the private housing finance law
17
       (31437) ... 40,000,000 ...... (re. $40,000,000)
18
   By chapter 53, section 1, of the laws of 2021:
19
     For apportionment as follows: For direct deposit of federal funds into
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       the housing trust fund account created pursuant to section 59-a of
       the private housing finance law for services and expenses of a small
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       cities community development block grant program transferred to the
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       state pursuant to public law 106.74 to be administered in accordance
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       with federal laws and regulations by the housing trust fund corpo-
25
       ration created by section 45-a of the private housing finance law
26
       (31437) ... 40,000,000 ...... (re. $40,000,000)
   By chapter 53, section 1, of the laws of 2020:
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28
     For apportionment as follows: For direct deposit of federal funds into
29
       the housing trust fund account created pursuant to section 59-a of
30
       the private housing finance law for services and expenses of a small
31
       cities community development block grant program transferred to the
32
       state pursuant to public law 106.74 to be administered in accordance
33
       with federal laws and regulations by the housing trust fund corpo-
34
       ration created by section 45-a of the private housing finance law
35
       (31437) ... 40,000,000 ...... (re. $40,000,000)
   By chapter 53, section 1, of the laws of 2019:
36
37
     For apportionment as follows: For direct deposit of federal funds into
38
       the housing trust fund account created pursuant to section 59-a of
       the private housing finance law for services and expenses of a small
39
40
       cities community development block grant program transferred to the
41
       state pursuant to public law 106.74 to be administered in accordance
42
       with federal laws and regulations by the housing trust fund corpo-
43
       ration created by section 45-a of the private housing finance law
44
       (31437) ... 40,000,000 ...... (re. $40,000,000)
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45 By chapter 53, section 1, of the laws of 2018:

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For apportionment as follows: For direct deposit of federal funds into 1 2 the housing trust fund account created pursuant to section 59-a of 3 the private housing finance law for services and expenses of a small 4 cities community development block grant program transferred to the 5 state pursuant to public law 106.74 to be administered in accordance 6 with federal laws and regulations by the housing trust fund corpo-7 ration created by section 45-a of the private housing finance law 8 (31437) ... 40,000,000 ...... (re. \$40,000,000) 9 OHP-LOW INCOME WEATHERIZATION PROGRAM 10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Department of Energy Weatherization Account - 25499 By chapter 53, section 1, of the laws of 2022: 13 14 For low income weatherization grants to be apportioned in accordance 15 with federal rules and regulations. Notwithstanding any other rule, 16 regulation or law, moneys hereby appropriated are to be available 17 for payment of contract obligations heretofore accrued or hereafter 18 accrue and are subject to the approval of the director of the 19 budget. 20 Notwithstanding any other law to the contrary, the amounts appropri-21 ated herein may be transferred or suballocated to any state department, agency, or public authority for the purposes stated herein, 22 23 with the approval of the director of the budget (31446) ..... 24 282,500,000 ...... (re. \$275,011,000) 25 By chapter 53, section 1, of the laws of 2021: 26 For low income weatherization grants to be apportioned in accordance 27 with federal rules and regulations. Notwithstanding any other rule, 28 regulation or law, moneys hereby appropriated are to be available 29 for payment of contract obligations heretofore accrued or hereafter 30 to accrue and are subject to the approval of the director of the 31 budget (31446) ... 32,500,000 ....................... (re. \$9,437,000) By chapter 53, section 1, of the laws of 2020: 32 33 For low income weatherization grants to be apportioned in accordance 34 with federal rules and regulations. Notwithstanding any other rule, 35 regulation or law, moneys hereby appropriated are to be available 36 for payment of contract obligations heretofore accrued or hereafter 37 to accrue and are subject to the approval of the director of the 38 budget (31446) ... 32,500,000 ....................... (re. \$7,639,000) By chapter 53, section 1, of the laws of 2019: 39 40 For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, 41 42 regulation or law, moneys hereby appropriated are to be available 43 for payment of contract obligations heretofore accrued or hereafter 44 to accrue and are subject to the approval of the director of the 45 budget (31446) ... 32,500,000 ...... (re. \$10,398,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2018: 1 For low income weatherization grants to be apportioned in accordance 3 with federal rules and regulations. Notwithstanding any other rule, 4 regulation or law, moneys hereby appropriated are to be available 5 for payment of contract obligations heretofore accrued or hereafter 6 to accrue and are subject to the approval of the director of the 7 budget (31446) ... 32,500,000 ...... (re. \$11,296,000) By chapter 53, section 1, of the laws of 2017: 8 9 For low income weatherization grants to be apportioned in accordance 10 with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available 11 12 for payment of contract obligations heretofore accrued or hereafter 13 to accrue and are subject to the approval of the director of the 14 budget (31446) ... 32,500,000 ...... (re. \$13,515,000) By chapter 53, section 1, of the laws of 2016: 15 16 For low income weatherization grants to be apportioned in accordance 17 with federal rules and regulations. Notwithstanding any other rule, 18 regulation or law, moneys hereby appropriated are to be available 19 for payment of contract obligations heretofore accrued or hereafter 20 to accrue and are subject to the approval of the director of the 21 budget (31446) ... 32,500,000 ...... (re. \$14,646,000) 22 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022: 26 27 Notwithstanding section 72 of the public housing law or any other law 28 to the contrary, for payment of periodic subsidies to cities, towns, 29 villages and housing authorities in accordance with the public hous-30 ing law. No funds shall be expended from this appropriation until 31 the director of the budget has approved a spending plan submitted by 32 the division of housing and community renewal in such detail as the 33 director of the budget may require. Notwithstanding any law, rule, 34 regulation or agreement between the division of housing and communi-35 ty renewal and any public housing authority to the contrary, funds 36 shall be expended solely for payment of debt service or debt service 37 reimbursement and may not be used for any other purpose (30910) ... 38 2,985,000 ...... (re. \$470,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, 39 40 section 1, of the laws of 2022: Notwithstanding section 72 of the public housing law or any other law 41 to the contrary, for payment of periodic subsidies to cities, towns, 42 43 villages and housing authorities in accordance with the public hous-44 ing law. No funds shall be expended from this appropriation until 45 the director of the budget has approved a spending plan submitted by 46 the division of housing and community renewal in such detail as the

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

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director of the budget may require. Notwithstanding any law, rule,
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       regulation or agreement between the division of housing and communi-
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       ty renewal and any public housing authority to the contrary, funds
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       shall be expended solely for payment of debt service or debt service
 5
       reimbursement and may not be used for any other purpose (30910) ...
 6
       3,062,000 ...... (re. $295,000)
 7
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
       section 1, of the laws of 2022:
 8
9
     Notwithstanding section 72 of the public housing law or any other law
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       to the contrary, for payment of periodic subsidies to cities, towns,
11
       villages and housing authorities in accordance with the public hous-
12
           law. No funds shall be expended from this appropriation until
13
       the director of the budget has approved a spending plan submitted by
14
       the division of housing and community renewal in such detail as the
15
       director of the budget may require. Notwithstanding any law, rule,
16
       regulation or agreement between the division of housing and communi-
17
       ty renewal and any public housing authority to the contrary, funds
18
       shall be expended solely for payment of debt service or debt service
19
       reimbursement and may not be used for any other purpose (30910) ...
20
       3,140,000 ...... (re. $302,000)
21
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
22
       section 1, of the laws of 2022:
23
     Notwithstanding section 72 of the public housing law or any other law
24
       to the contrary, for payment of periodic subsidies to cities, towns,
25
       villages and housing authorities in accordance with the public hous-
26
       ing law. No funds shall be expended from this appropriation until
27
       the director of the budget has approved a spending plan submitted by
28
       the division of housing and community renewal in such detail as the
29
       director of the budget may require. Notwithstanding any law, rule,
30
       regulation or agreement between the division of housing and communi-
31
       ty renewal and any public housing authority to the contrary,
32
       shall be expended solely for payment of debt service or debt service
33
       reimbursement and may not be used for any other purpose (30910) ...
34
       4,256,000 ...... (re. $371,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
35
36
       section 1, of the laws of 2022:
37
     Notwithstanding section 72 of the public housing law or any other law
       to the contrary, for payment of periodic subsidies to cities, towns,
38
39
       villages and housing authorities in accordance with the public hous-
40
           law. No funds shall be expended from this appropriation until
41
       the director of the budget has approved a spending plan submitted by
42
       the division of housing and community renewal in such detail as the
43
       director of the budget may require. Notwithstanding any law, rule,
44
       regulation or agreement between the division of housing and communi-
45
       ty renewal and any public housing authority to the contrary, funds
46
       shall be expended solely for payment of debt service or debt service
47
       reimbursement and may not be used for any other purpose (30910) ...
48
       4,374,000 ...... (re. $382,000)
```

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
 1
       section 1, of the laws of 2022:
 3
     Notwithstanding section 72 of the public housing law or any other law
 4
       to the contrary, for payment of periodic subsidies to cities, towns,
 5
       villages and housing authorities in accordance with the public hous-
 6
       ing law. No funds shall be expended from this appropriation until
 7
       the director of the budget has approved a spending plan submitted by
 8
       the division of housing and community renewal in such detail as the
 9
       director of the budget may require. Notwithstanding any law, rule,
10
       regulation or agreement between the division of housing and communi-
11
       ty renewal and any public housing authority to the contrary, funds
       shall be expended solely for payment of debt service or debt service
12
13
       reimbursement and may not be used for any other purpose (30910) ...
14
       4,492,000 ...... (re. $344,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
15
16
       section 1, of the laws of 2022:
17
     Notwithstanding section 72 of the public housing law or any other law
18
       to the contrary, for payment of periodic subsidies to cities, towns,
19
       villages and housing authorities in accordance with the public hous-
20
       ing law. No funds shall be expended from this appropriation until
21
       the director of the budget has approved a spending plan submitted by
22
       the division of housing and community renewal in such detail as the
23
       director of the budget may require. Notwithstanding any law, rule,
24
       regulation or agreement between the division of housing and communi-
25
       ty renewal and any public housing authority to the contrary, funds
26
       shall be expended solely for payment of debt service or debt service
27
       reimbursement and may not be used for any other purpose (30910)
28
       5,490,000 ..... (re. $1,052,000)
   OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
29
30
     General Fund
31
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2016:
32
33
     For payment to the New York city housing authority for a tenant pilot
34
       program consistent with the public housing law (31429) ......
35
       1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
36
37
       section 1, of the laws of 2016:
38
     For payment to the New York city housing authority for a tenant pilot
39
       program consistent with the public housing law (31429) .....
40
       742,000 ...... (re. $742,000)
   By chapter 53, section 1, of the laws of 2014, as transferred by chapter
41
42
       53, section 1, of the laws of 2015:
43
     For payment to the New York city housing authority for a tenant pilot
44
       program consistent with the public housing law (31429) ......
45
       742,000 ..... (re. $557,000)
```

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	PA'LANTE HARLEM INC
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2022: For services and expenses of pa'lante Harlem, inc (31475)
7	RIVERBAY CORPORATION
8 9	General Fund Local Assistance Account - 10000
10 11 12	By chapter 53, section 1, of the laws of 2021: For services and expenses of the riverbay corporation (31479) 50,000
13	ST. NICKS ALLIANCE CORPORATION
14 15	General Fund Local Assistance Account - 10000
16 17 18	By chapter 53, section 1, of the laws of 2021: For services and expenses of St. Nick's Alliance (30924)
19	SENATE PRIORITIES FOR HOUSING INITIATIVES
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2022:  For services and expenses of senate priorities for housing initiatives.  Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (31517)
32	TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT
33 34	General Fund Local Assistance Account - 10000
35 36 37 38	By chapter 53, section 1, of the laws of 2019: For services and expenses of a housing needs assessment for housing located within the town of Hempstead (31374)

# DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	UNITED NEIGHBORHOOD HOUSES SERVICES OF JAMAICA
2	General Fund Local Assistance Account - 10000
4 5 6	By chapter 53, section 1, of the laws of 2021:  For services and expenses of united neighborhood houses services of Jamaica (31489) 375,000
7	WILDCAT NEIGHBORHOOD IMPROVEMENT PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12	By chapter 53, section 1, of the laws of 2021: For services and expenses of the wildcat neighborhood improvement program (31483) 5,000

# STATE OF NEW YORK MORTGAGE AGENCY

# AID TO LOCALITIES 2023-24

1	For payment	according	to	the	following	schedule:	
2						A DDDODD TATTONG	מממ גיז מ

25

2	Z	APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		0
5 6	All Funds	207,015,300	
7	SCHEDULE		
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PRO	OGRAM	207,015,300
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment subject to the provisions chapters 13 and 59 of the laws of 1987 expenditures shall be made from the appropriation until a certificate of all cation has been approved by the direct of the budget and copies thereof fix with the state comptroller and with chairmen of the senate finance and assubly ways and means committees. Notwist standing section 40 of the state final law, this appropriation shall remain effect until a subsequent appropriation made available (45605)	No this llo- ctor iled the sem- ith- ance n in n is	300

# OFFICE OF INDIGENT LEGAL SERVICES

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	0 557,310,000	3,250,000 1,034,707,000
5 6 7	All Funds	557,310,000	
8	SCHEDUI	ĿE	
9 10	ARTICLE 18-B FAMILY COURT REPRESENTATION	NC	4,500,000
11 12 13	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23	551	
14 15 16 17 18 19 20 21 22 23	For services and expenses related to ing the quality of representation proto persons who, under county law as 18-B, are entitled to counsel in a court matters and are financially to obtain counsel. A portion of funds may be transferred to state ations and may be suballocated to state agencies (55518)	ovided rticle family unable these oper- other	000
24 25	HHS STATEWIDE IMPLEMENTATION		250,000,000
26 27 28	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23	551	
29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to implementation of the plans dever pursuant to subdivision 4 of section of the executive law. Such contracts be extended for a period of not more twenty-four months. The office of included law services shall prepare and report on the implementation of, compliance with, the plans in each cand the city of New York, pursuant subdivision 4 of section 832 of the extinct law. Such report shall be provided attent than the last day of October of year for the preceding year and shall be preceding year and shall be preceding year.	eloped on 832 shall than digent annual and county nt to execu- ded no f each	

# OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5	submitted to the division of budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) 250,000,000
6 7	HURRELL-HARRING SETTLEMENT PROGRAM 23,810,000
8 9 10	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
11 12 13 14 15 16 17 18 19 20 21 22 23 24 22 26 27 28 29 30 31 31 33 33 34 34 44 44 44 44 44 44 44 44 44	For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.  For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55507) 2,800,000  For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55508)

# OFFICE OF INDIGENT LEGAL SERVICES

1 2	INDIGENT LEGAL SERVICES PROGRAM
3 4 5	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
6 7 8 9 10 11 12 13 14 15 16	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months (55502)
17 18 19 20 21 22 23 24	For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months (55502) 198,000,000

#### OFFICE OF INDIGENT LEGAL SERVICES

```
ARTICLE 18-B FAMILY COURT REPRESENTATION
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
     For additional services and expenses related to improving the quality
6
       of representation provided to persons who, under county law article
7
       18-B, are entitled to counsel in family court matters and are finan-
       cially unable to obtain counsel (55518) .....
8
9
       750,000 ..... (re. $750,000)
10
   By chapter 53, section 1, of the laws of 2021:
     For payments to counties for services and expenses related to improv-
11
12
       ing the quality of representation provided to persons who, under
13
       county law article 18-B are entitled to counsel in family court
14
       matters and are financially unable to obtain counsel (55518)
15
       2,500,000 ..... (re. $2,500,000)
16
     Special Revenue Funds - Other
17
     Indigent Legal Services Fund
18
     Indigent Legal Services Account - 23551
19
   By chapter 53, section 1, of the laws of 2022:
20
     For services and expenses related to improving the quality of repre-
       sentation provided to persons who, under county law article 18-B,
21
22
       are entitled to counsel in family court matters and are financially
23
       unable to obtain counsel. A portion of these funds may be trans-
24
       ferred to state operations and may be suballocated to other state
25
       agencies (55518) ... 3,750,000 ...... (re. $3,750,000)
26
   HHS STATEWIDE IMPLEMENTATION
27
     Special Revenue Funds - Other
28
     Indigent Legal Services Fund
29
     Indigent Legal Services Account - 23551
   By chapter 53, section 1, of the laws of 2022:
30
     For services and expenses related to the implementation of the plans
31
32
       developed pursuant to subdivision 4 of section 832 of the executive
33
       law. Such contracts shall be extended for a period of not more than
34
       twenty-four months. The office of indigent legal services shall
35
       prepare an annual report on the implementation of, and compliance
36
       with, the plans in each county and the city of New York, pursuant to
37
       subdivision 4 of section 832 of the executive law. Such report shall
38
       be provided no later than the last day of October of each year for
       the preceding year and shall be submitted to the division of budget.
39
40
       A portion of these funds may be transferred to state operations and
41
       may be suballocated to other state agencies (55515) ......
42
       By chapter 53, section 1, of the laws of 2021:
```

#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For services and expenses related to the implementation of the plans 1 2 developed pursuant to subdivision 4 of section 832 of the executive 3 law. Such contracts shall be extended for a period of not more than 4 twenty-four months. The office of indigent legal services shall prepare an annual report on the implementation of, and compliance 5 6 with, the plans in each county and the city of New York, pursuant to 7 subdivision 4 of section 832 of the executive law. Such report shall 8 be provided no later than the last day of October of each year for 9 the preceding year and shall be submitted to the division of budget. 10 A portion of these funds may be transferred to state operations and 11 may be suballocated to other state agencies (55515) ....... 12 200,000,000 ..... (re. \$199,226,000) By chapter 53, section 1, of the laws of 2020: 13 For services and expenses related to the implementation of the plans 14 15 developed pursuant to subdivision 4 of section 832 of the executive 16 law. Such contracts shall be extended for a period of not more than 17 twenty-four months. The office of indigent legal services shall 18 prepare an annual report on the implementation of, and compliance 19 with, the plans in each county and the city of New York, pursuant to 20 subdivision 4 of section 832 of the executive law. Such report shall be provided no later than the last day of October of each year for 21 22 the preceding year and shall be submitted to the division of budget. 23 A portion of these funds may be transferred to state operations and 24 may be suballocated to other state agencies (55515) ...... 25 By chapter 53, section 1, of the laws of 2019: 26 27 For services and expenses related to the implementation of the plans 28 developed pursuant to subdivision 4 of section 832 of the executive 29 law. Such contracts shall be extended for a period of not more than 30 twenty-four months. The office of indigent legal services shall 31 prepare an annual report on the implementation of, and compliance 32 with, the plans in each county and the city of New York, pursuant to 33 subdivision 4 of section 832 of the executive law. Such report shall 34 be provided no later than the last day of October of each year for 35 the preceding year and shall be submitted to the division of budget. 36 A portion of these funds may be transferred to state operations and 37 may be suballocated to other state agencies (55515) ...... 38 100,000,000 ..... (re. \$74,037,000) 39 By chapter 53, section 1, of the laws of 2018: 40 For services and expenses related to the development, administration, 41 and auditing of contracts established pursuant to subdivision 4 of section 832 of the executive law. These funds may be transferred to 42 43 state operations and may be suballocated to other state agencies 44 (55516) ... 720,000 ...... (re. \$720,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 45 46 section 1, of the laws of 2019: 47 For services and expenses related to the implementation of the plans

developed pursuant to subdivision 4 of section 832 of the executive

48

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#### OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2023-24 1 law. Such contracts shall be extended for a period of not more than 2 twenty-four months. The office of indigent legal services shall 3 prepare an annual report on the implementation of, and compliance with, the plans in each county and the city of New York, pursuant to 4 5 subdivision 4 of section 832 of the executive law. Such report shall 6 be provided no later than the last day of October of each year for 7 the preceding year and shall be submitted to the division of budget. 8 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (55515) ...... 9 10 50,000,000 ..... (re. \$25,747,000) HURRELL-HARRING SETTLEMENT PROGRAM 11 12 Special Revenue Funds - Other 13 Indigent Legal Services Fund 14 Indigent Legal Services Account - 23551 15 By chapter 53, section 1, of the laws of 2022: 16 For services and expenses related to the implementation of the settle-17 ment agreement in the matter of Hurrell-Harring, et al, v. State of 18 York in accordance with paragraphs IX(C), V(C), and IX (D) of 19 such settlement agreement. 20 For the purposes of accomplishing the objectives set forth in para-21 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 22 23 county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the 24 25 provision of services pursuant to article 18-B of the county law (55507) ... 2,800,000 ...... (re. \$2,800,000) 26 27 For the purposes of accomplishing the objectives set forth in para-28 graph V(A) of such settlement agreement in Ontario, Onondaga, 29 Schuyler, Suffolk and Washington counties. Any funds received by a 30 county under such appropriation shall be used to supplement and not 31 supplant any local funds that the county currently spends for the 32 provision of services pursuant to article 18-B of the county law 33 (55508) ... 2,000,000 ...... (re. \$2,000,000) 34 For the purpose of accomplishing the objectives set forth in paragraph

41 By chapter 53, section 1, of the laws of 2021:

35 36

37

38 39

40

46

47

48

42 For services and expenses related to the implementation of the settle-43 ment agreement in the matter of Hurrell-Harring, et al, v. State of 44 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 45 such settlement agreement.

IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,

Suffolk and Washington counties. Any funds received by a county

under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the

provision of services pursuant to article 18-B of the county law

(55509) ... 19,010,000 ...... (re. \$19,010,000)

For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a

#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1

county under such appropriation shall be used to supplement and not

```
2
       supplant any local funds that the county currently spends for the
 3
       provision of services pursuant to article 18-B of the county law
 4
       (55507) ... 2,800,000 ...... (re. $2,800,000)
 5
     For the purposes of accomplishing the objectives set forth in para-
 6
       graph V(A) of such settlement agreement in Ontario, Onondaga,
 7
       Schuyler, Suffolk and Washington counties. Any funds received by a
 8
       county under such appropriation shall be used to supplement and not
 9
       supplant any local funds that the county currently spends for the
10
       provision of services pursuant to article 18-B of the county law
       (55508) ... 2,000,000 ...... (re. $2,000,000)
11
12
     For the purpose of accomplishing the objectives set forth in paragraph
13
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
14
       Suffolk and Washington counties. Any funds received by a county
       under such appropriation shall be used to supplement and not
15
16
       supplant any local funds that the county currently spends for the
17
       provision of services pursuant to article 18-B of the county law
18
       (55509) ... 19,010,000 ...... (re. $19,010,000)
   By chapter 53, section 1, of the laws of 2020:
19
20
     For services and expenses related to the implementation of the settle-
21
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
22
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
23
       such settlement agreement.
24
     For the purposes of accomplishing the objectives set forth in para-
25
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
26
       Schuyler, Suffolk and Washington counties. Any funds received by a
27
       county under such appropriation shall be used to supplement and not
28
       supplant any local funds that the county currently spends for the
29
       provision of services pursuant to article 18-B of the county law
30
       (55507) ... 2,800,000 ...... (re. $2,412,000)
31
     For the purposes of accomplishing the objectives set forth in para-
       graph V(A) of such settlement agreement in Ontario, Onondaga,
32
33
       Schuyler, Suffolk and Washington counties. Any funds received by a
34
       county under such appropriation shall be used to supplement and not
35
       supplant any local funds that the county currently spends for the
36
       provision of services pursuant to article 18-B of the county law
37
       (55508) ... 2,000,000 ...... (re. $1,935,000)
38
     For the purpose of accomplishing the objectives set forth in paragraph
39
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
40
       Suffolk and Washington counties. Any funds received by a county
41
       under such appropriation shall be used to supplement and not
42
       supplant any local funds that the county currently spends for the
43
       provision of services pursuant to article 18-B of the county law
44
       (55509) ... 19,010,000 ...... (re. $19,010,000)
   By chapter 53, section 1, of the laws of 2019:
45
46
```

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

For the purposes of accomplishing the objectives set forth in para-

1

```
2
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
3
       Schuyler, Suffolk and Washington counties. Any funds received by a
4
       county under such appropriation shall be used to supplement and not
5
       supplant any local funds that the county currently spends for the
6
       provision of services pursuant to article 18-B of the county law
7
       8
     For the purposes of accomplishing the objectives set forth in para-
9
       graph V(A) of such settlement agreement in Ontario, Onondaga,
       Schuyler, Suffolk and Washington counties. Any funds received by a
10
11
       county under such appropriation shall be used to supplement and not
12
       supplant any local funds that the county currently spends for the
13
       provision of services pursuant to article 18-B of the county law
14
       (55508) ... 2,000,000 ...... (re. $992,000)
15
     For the purpose of accomplishing the objectives set forth in paragraph
16
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
17
       Suffolk and Washington counties. Any funds received by a county
18
       under such appropriation shall be used to supplement and not
19
       supplant any local funds that the county currently spends for the
       provision of services pursuant to article 18-B of the county law
20
21
       (55509) ... 19,010,000 ...... (re. $10,831,000)
22
   By chapter 53, section 1, of the laws of 2018:
23
     For services and expenses related to the implementation of the settle-
24
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
25
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
26
       such settlement agreement.
27
     For the purposes of accomplishing the objectives set forth in para-
28
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
29
       Schuyler, Suffolk and Washington counties. Any funds received by a
30
       county under such appropriation shall be used to supplement and not
       supplant any local funds that the county currently spends for the
31
32
       provision of services pursuant to county law article 18-B (55507)
33
       34
     For the purposes of accomplishing the objectives set forth in para-
35
       graph V(A) of such settlement agreement in Ontario, Onondaga,
36
       Schuyler, Suffolk and Washington counties. Any funds received by a
37
       county under such appropriation shall be used to supplement and not
38
       supplant any local funds that the county currently spends for the
39
       provision of services pursuant to county law article 18-B (55508)
40
       ... 2,000,000 ..... (re. $414,000)
41
     For the purpose of accomplishing the objectives set forth in paragraph
42
       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
43
       Suffolk and Washington counties. Any funds received by a county
44
       under such appropriation shall be used to supplement and not
45
       supplant any local funds that the county currently spends for the
46
       provision of services pursuant to county law article 18-B (55509)
47
       ... 19,010,000 ...... (re. $5,677,000)
```

48 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of

#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 2 such settlement agreement. 3 For the purposes of accomplishing the objectives set forth in para-4 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 5 Schuyler, Suffolk and Washington counties. Any funds received by a 6 county under such appropriation shall be used to supplement and not 7 supplant any local funds that the county currently spends for the 8 provision of services pursuant to county law article 18-B (55507) ... 2,800,000 ..... (re. \$924,000) 9 10 INDIGENT LEGAL SERVICES PROGRAM 11 Special Revenue Funds - Other 12 Indigent Legal Services Fund 13 Indigent Legal Services Fund Account - 23551 14 By chapter 53, section 1, of the laws of 2022: 15 For payments to counties and the city of New York related to indigent 16 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be 17 18 extended for a period of not more than twenty-four months (55502) 19 ... 81,000,000 ..... (re. \$80,780,000) 20 By chapter 53, section 1, of the laws of 2021: For payments to counties and the city of New York related to indigent 21 legal services pursuant to section 98-b of the state finance law and 22 23 sections 832 and 833 of the executive law. Such contracts shall be 24 extended for a period of not more than twenty-four months (55502) 25 ... 81,000,000 ...... (re. \$38,656,000) By chapter 53, section 1, of the laws of 2020: 26 27 For payments to counties and the city of New York related to indigent 28 legal services pursuant to section 98-b of the state finance law and 29 sections 832 and 833 of the executive law. Such contracts shall be 30 extended for a period of not more than twenty-four months (55502) 31 ... 81,000,000 ..... (re. \$32,707,000) 32 By chapter 53, section 1, of the laws of 2019: 33 For payments to counties and the city of New York related to indigent 34 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be 35 36 extended for a period of not more than twenty-four months (55502) 37 ... 81,000,000 ..... (re. \$26,908,000) By chapter 53, section 1, of the laws of 2018: 38 39 For payments to counties and the city of New York related to indigent 40 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) ...... 41 42 81,000,000 ..... (re. \$19,598,000) 43 By chapter 53, section 1, of the laws of 2017:

#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For payments to counties and the city of New York related to indigent
 1
       legal services pursuant to section 98-b of the state finance law and
 3
       sections 832 and 833 of the executive law (55502) ...........
 4
       81,000,000 ..... (re. $16,066,000)
 5
   By chapter 53, section 1, of the laws of 2016:
 6
     For payments to counties and the city of New York related to indigent
 7
       legal services pursuant to section 98-b of the state finance law and
       sections 832 and 833 of the executive law (55502) ......
 8
9
       81,000,000 ..... (re. $10,737,000)
10
     For services and expenses related to the implementation of the settle-
11
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
12
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
13
       such settlement agreement.
14
     Of the amounts appropriated herein, $2,000,000 shall be made available
15
       for the purposes of accomplishing the objectives set forth in para-
16
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
17
       Schuyler, Suffolk and Washington counties; Provided further that, of
18
       the amounts appropriated herein, $2,000,000 shall be made available
19
       for the purposes of accomplishing the objectives set forth in para-
20
       graph V(A) of such settlement agreement in Ontario, Onondaga,
       Schuyler, Suffolk and Washington counties; Provided further that, of
21
22
       the amounts appropriated herein, $10,400,000 shall be made available
       for the purposes of accomplishing the objectives set forth in para-
23
       graph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a
24
25
26
       county under such appropriation shall be used to supplement and not
27
       supplant any local funds that the county currently spends for the
       provision of counsel, expert, investigative and any other services
28
29
       pursuant to county law article 18-B (55504) ......
30
       14,400,000 ...... (re. $3,708,000)
31
     For services and expenses related to the implementation of the settle-
32
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
33
       New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington
34
       counties, as deemed necessary and pursuant to a plan developed by
       office of indigent legal services and approved by the director of
35
       the budget (55505) ... 800,000 ...... (re. $74,000)
36
   By chapter 53, section 1, of the laws of 2015:
37
     For payments to counties and the city of New York related to indigent
38
       legal services pursuant to section 98-b of the state finance law and
39
       sections 832 and 833 of the executive law (55502) ......
40
41
       81,000,000 ...... (re. $6,583,000)
42
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
43
       section 1, of the laws of 2019:
44
     For payments to counties and the city of New York related to indigent
45
       legal services pursuant to section 98-b of the state finance law and
46
       sections 832 and 833 of the executive law (55502) .......
47
       81,000,000 ..... (re. $3,596,000)
```

48 By chapter 53, section 1, of the laws of 2013:

# OFFICE OF INDIGENT LEGAL SERVICES

Τ	for payments to counties and the city of New York related to indigent
2	legal services pursuant to section 98-b of the state finance law and
3	sections 832 and 833 of the executive law (55502)
4	77,000,000 (re. \$4,237,000)
5	For additional payments to counties and the city of New York related
6	to indigent legal services pursuant to section 98-b of the state
7	finance law and sections 832 and 833 of the executive law (55503)
8	4,000,000 (re. \$393,000)
9	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
10	section 1, of the laws of 2019:
11	For payments to counties and the city of New York related to indigent
12	legal services pursuant to section 98-b of the state finance law and
13	sections 832 and 833 of the executive law (55502)
14	78,135,000 (re. \$463,000)

# INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:			
2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4	Special Revenue Funds - Other	52,000,000	0	
5 6	All Funds	52,000,000	0	
7	SCHEDULE			
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT			
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account - 20301			
13 14 15 16	For payment of grants pursuant to the provisions of section 97-v of the state finance law (32705)			

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	For	payment	according	to	the	following	schedule:
---	-----	---------	-----------	----	-----	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	799,000 0	600,000 300,000
	All Funds	799,000	900,000
8	SCHEDUL	E	
9 10	COMMUNITY SUPPORT PROGRAMS		
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 37 37 37 37 37 37 37 37 37 37 37 37	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interch with any appropriation of the jucenter for the protection of people special needs, and may be increased decreased by transfer or suballoc between these appropriated amounts appropriations of the office of mealth, office for people with devimental disabilities, office of addiservices and supports, department health, and the office of childre family services with the approval of director of the budget who shall file approval with the department of audicontrol and copies thereof with the comman of the senate finance committee the chairman of the assembly way means committee.  For services and expenses related to adult homes advocacy program:  Mobilization for Justice, Inc. (63000)  Nassau/Suffolk Law Services, Inc. (63000)  For services and expenses related to adult homes resident council su project:  Family Service League, Inc. (63003)  For surrogate decision-making comm program contracts with local se providers (63002)	be ange, stice with dor ation and sental selop-ction of n and the such t and hair-and sand the	000

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### JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023 - 24

COMMUNITY SUPPORT PROGRAMS

```
2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2022:
 5
     Notwithstanding any other provision of law, the money hereby appropri-
       ated may be increased or decreased by interchange, with any appro-
 6
 7
       priation of the justice center for the protection of people with
 8
       special needs, and may be increased or decreased by transfer or
 9
       suballocation between these appropriated amounts and appropriations
10
       of the office of mental health, office for people with developmental
11
       disabilities, office of addiction services and supports, department
12
       of health, and the office of children and family services with the
13
       approval of the director of the budget who shall file such approval
14
       with the department of audit and control and copies thereof with the
15
       chairman of the senate finance committee and the chairman of
16
       assembly ways and means committee.
17
     For services and expenses related to the adult homes advocacy program:
18
     Mobilization for Justice, Inc. (63000) ... 105,000 .... (re. $105,000)
19
     Nassau/Suffolk Law Services, Inc. <u>(63001)</u> ... 65,000 ... (re. $49,000)
20
     For services and expenses related to the adult homes resident council
21
       support project:
22
     Family Service League, Inc. (63003) ... 60,000 ...... (re. $30,000)
23
     For surrogate decision-making committee program contracts with local
24
       service providers [(48926)] (63002) ... 569,000 ..... (re. $384,000)
25
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
26
       section 1, of the laws of 2020:
27
     Notwithstanding any other provision of law, the money hereby appropri-
28
       ated may be increased or decreased by interchange, with any appro-
29
       priation of the justice center for the protection of people with
30
       special needs, and may be increased or decreased by transfer or
31
       suballocation between these appropriated amounts and appropriations
32
       of the commission on quality of care and advocacy for persons with
       disabilities, office of mental health, office for people with devel-
33
34
       opmental disabilities, office of addiction services and supports,
35
       department of health, and the office of children and family services
       with the approval of the director of the budget who shall file such
36
37
       approval with the department of audit and control and copies thereof
38
       with the chairman of the senate finance committee and the chairman
39
       of the assembly ways and means committee.
40
     For services and expenses related to the adult homes advocacy program
41
        42
     Special Revenue Funds - Other
43
     Miscellaneous Special Revenue Fund
```

Federal Salary Sharing Account - 22056 45 By chapter 53, section 1, of the laws of 2021:

44

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### JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023 - 24

Notwithstanding any other provision of law, the money hereby appropri-2 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 3 4 special needs, and may be increased or decreased by transfer or 5 suballocation between these appropriated amounts and appropriations б of the office of mental health, office for people with developmental 7 disabilities, office of addiction services and supports, department of health, and the office of children and family services with the 8 approval of the director of the budget who shall file such approval 9 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee. 13 For surrogate decision-making committee program contracts with local 14 service providers (48926) ... 569,000 ...... (re. \$150,000) By chapter 53, section 1, of the laws of 2020: 16 Notwithstanding any other provision of law, the money hereby appropri-

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ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) ... 569,000 ...... (re. \$150,000)

# DEPARTMENT OF LABOR

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	419,000 6,000,000,000	437,194,000 0 10,000,000,000
7 8 9	All Funds=		
10	SCHEDULE	1	
11 12	ADMINISTRATION PROGRAM		15,000,000
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Unemployment Insurance Administration		
16 17 18 19 20 21 22 23 24 25	For services and expenses of administe unemployment insurance programs, service programs, workforce investment programs, employability develop programs, other miscellaneous progrand a reserve for unanticipated fund pursuant to federal grants and contra A portion of this appropriation matransferred to state operations (34218)	job act ment cams, ling, acts. ay be	000 
26 27	EMPLOYMENT AND TRAINING PROGRAM		226,373,000
28 29	General Fund Local Assistance Account - 10000		
30 31 32 33 34 35 36 37 38 39 40 41 42 43	agency contractors, or aid to local so services districts, provided, furt	made state scial cher, such nis- come- cator eport c of cttee mmit-	

# DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	committee on social services and the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries
23	Program account subtotal 4,315,000
<ul><li>24</li><li>25</li><li>26</li></ul>	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001  For the administration and operation of
28 29 30 31 32 33 34 35 36 37 38	employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
39 40 41 42 43 44 45 46 47 48 49	For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal

## DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 28 29 33 33 34 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs (34780) 3,678,000  For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779)
37 38	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
42 43 44 45 46	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
47 48	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

## DEPARTMENT OF LABOR

1 2 3 4	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
5 6 7 8 9 10 11 12	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)
13 14	Program account subtotal 26,500,000
15 16 17	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
18 19 20 21 22 23 24 25 26 27 28 29	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)
30	

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

#### ADMINISTRATION PROGRAM 2 Special Revenue Funds - Federal 3 Unemployment Insurance Administration Fund 4 Unemployment Insurance Administration Account - 25901 5 By chapter 53, section 1, of the laws of 2022: 6 For services and expenses of administering unemployment insurance 7 programs, job service programs, workforce investment act programs, 8 employability development programs, other miscellaneous programs, 9 and a reserve for unanticipated funding, pursuant to federal grants 10 and contracts. A portion of this appropriation may be transferred to 11 state operations (34218) ... 15,000,000 ...... (re. \$15,000,000) By chapter 53, section 1, of the laws of 2021: 12 13 For services and expenses of administering unemployment insurance 14 programs, job service programs, workforce investment act programs, 15 employability development programs, other miscellaneous programs, 16 and a reserve for unanticipated funding, pursuant to federal grants 17 and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 ...... (re. \$15,000,000) 18 19 By chapter 53, section 1, of the laws of 2020: 20 For services and expenses of administering unemployment insurance 21 programs, job service programs, workforce investment act programs, 22 employability development programs, other miscellaneous programs, 23 and a reserve for unanticipated funding, pursuant to federal grants 24 and contracts. A portion of this appropriation may be transferred to 25 state operations (34218) ... 15,000,000 ...... (re. \$14,918,000) EMPLOYMENT AND TRAINING PROGRAM 26 27 General Fund 28 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 29 30 For services related to the continuation of displaced homemaker 31 services. Funds made available herein may be used for state agency contractors, 32 33 or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program 34 35 administration at each individual displaced homemaker center. Each 36 program administrator shall prepare and submit an annual report by 37 1, 2022, to the department of labor, the chairs of the 38 senate committee on social services, and the senate committee on 39 labor and the assembly chair of the committee on social services and

the assembly chair of the committee on labor, on the summary of

activities, including but not limited to the number of eligible

recipients, and the outcome for each recipient together with a

summary of revenue and expenses, including all salaries (34799) ....

1,620,000 ...... (re. \$1,620,000)

40

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43

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### DEPARTMENT OF LABOR

1	The same interest of Mark Coeff Accounting this Production
1 2	For services and expenses of Multi-Craft Apprenticeship Preparation
	Program (M.A.P.P.) - Rochester (34730)
3	200,000 (re. \$200,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program (BTPAP) located in Albany administered by the Workforce
6	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
7	For services and expenses of Collective Food Works Inc. (34729)
8	120,000 (re. \$120,000)
9	For services and expenses of the Training and Education, Criminal
10	Records program at Industrial Labor Relations School of Cornell
11	University <u>(34707)</u> 50,000 (re. \$50,000)
12	For services and expenses of Cornell Industrial and Labor Relations
13	(ILR) Sexual Harassment Prevention Program (34713)
14	150,000 (re. \$150,000)
15	For services and expenses of Crenulated Company, LTD Young Adult
16	Opportunity Initiative (YAOI) (34740) 150,000 (re. \$150,000)
17	For the services and expenses of the HOPE Program (34718)
18	200,000 (re. \$200,000)
19	For the services and expenses of NPOWER (34732)
20	100,000 (re. \$100,000)
21	For services and expenses of the New Settlement Youth Adult Opportu-
22	nity Initiative (34731) 150,000 (re. \$150,000)
23	For services and expenses of the New York Committee on Occupational
24	Safety and Health (NYCOSH) (34790) 350,000 (re. \$350,000)
25	For services and expenses of Solar ONE (34741)
26	100,000 (re. \$100,000)
27	For services and expenses of the Urban League of Rochester (34742)
28	50,000 (re. \$50,000)
29	For services and expenses of YouthBuild Schenectady (34733)
30	75,000 (re. \$75,000)
31	For services and expenses of a building trades pre-apprenticeship
32	program (BTPAP) located in Newburgh administered by the Workforce
33	Development Institute (WDI) (34719) 200,000 (re. \$200,000)
34	For services and expenses of a building trades pre-apprenticeship
35	program (BTPAP) located in Western New York administered by the
36	Workforce Development Institute (WDI) (34766)
37	200,000 (re. \$200,000)
38	For services and expenses of Statewide YouthBuild Programs (34727)
39	2,500,000 (re. \$2,500,000)
40	For services and expenses of the New York State American Federation of
41	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
42	Development Institute (WDI) (34237)
43	4,000,000 (re. \$4,000,000)
44	For services and expenses of a manufacturing initiative administered
45	by the New York State American Federation of Labor and Congress of
46	Industrial Organizations (AFL-CIO) Workforce Development Institute
47	(WDI) (34762) 2,500,000 (re. \$2,500,000)
48	For services and expenses of the Cannabis Workforce Initiative at the
49	Cornell University School of Industrial and Labor Relations (34735)
50	2,500,000
50	2,555,555

#### DEPARTMENT OF LABOR

```
For services and expenses of the Manufacturers Intermediary Appren-
1
 2
      ticeship Program (MIAP) (34743) ......
 3
      1,000,000 ...... (re. $1,000,000)
     For services and expenses of the Manufacturers Association of Central
 4
 5
      New York, Inc <u>(34701)</u> ... 750,000 ...... (re. $750,000)
     For services and expenses of the Cornell ILR Labor Leading on Climate
 6
 7
      Initiative (34734) ... 800,000 ...... (re. $800,000)
 8
     For services and expenses of the Worker Institute at the Cornell
      University School of Industrial and Labor Relations (34761) ......
 9
10
       300,000 ...... (re. $300,000)
     For services and expenses of the Western New York Council on Occupa-
11
      tional Safety and Health (WNYCOSH) (34228) .....
12
13
       200,000 ..... (re. $200,000)
     For services and expenses of a building trades pre-apprenticeship
14
      program (BTPAP) located in Nassau County administered by the Work-
15
      force Development Institute (WDI) (34205) .....
16
17
       200,000 ..... (re. $200,000)
18
     For services and expenses of the Gay Men's Health Crisis (34744) .....
19
      180,000 ..... (re. $180,000)
20
     For services and expenses of LGBTQ Black and Latino Leadership Train-
21
      ing (34728) ... 180,000 ............................... (re. $180,000)
22
     For services and expenses of the Cornell Leadership Institute (34745)
23
       ... 150,000 ...... (re. $150,000)
24
     For services and expenses of the Domestic Violence Program of the
25
      Cornell University School of Industrial and Labor Relations (34230)
26
       ... 150,000 ...... (re. $150,000)
27
     For services and expenses of the New York State American Federation of
28
      Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
29
      Leadership Institute (34229) ... 150,000 ..... (re. $150,000)
30
     For services and expenses of the Northeast New York Coalition for
      Occupational Safety and Health (NYCOSH) (34717) .....
31
32
       85,000 ...... (re. $85,000)
33
     For services and expenses of the Long Island Coalition for Occupa-
      tional Safety and Health (NYCOSH) (34233) .....
34
35
       200,000 ..... (re. $200,000)
     For services and expenses of the New York State Pipe Trades Industry
36
37
      United Association to establish solar thermal technology training
38
      pilot programs in strategic locations across the state (34710) ...
39
      140,000 ...... (re. $140,000)
     For services and expenses of a statewide pre-apprenticeship program
40
       (SPAP) administered by the Workforce Development Institute (WDI)
41
42
      (34746) ... 500,000 ...... (re. $500,000)
   By chapter 53, section 1, of the laws of 2021:
43
     For services and expenses of a COVID-19 recovery workforce initiative
44
45
      pursuant to a plan approved by the director of the budget. Such
      funds shall support workers who have been most impacted by the
46
47
      economic fallout due to the COVID-19 pandemic, including women,
48
      minorities, and any workers that have received unemployment benefits
49
      for an extended period of time.
     Funds appropriated herein may be transferred or suballocated to any
50
51
      other state agency or authority.
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#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, the budget director 1 2 is hereby authorized transfer any amount appropriated herein to 3 state operations for workforce development and training activities 4 (34721) ... 50,000,000 ...... (re. \$44,795,000) 5 For services related to the continuation of displaced homemaker 6 services. 7 Funds made available herein may be used for state agency contractors, 8 or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program 9 administration at each individual displaced homemaker center. Each 10 11 program administrator shall prepare and submit an annual report by 12 December 1, 2021, to the department of labor, the chairs of the 13 senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services and 14 the assembly chair of the committee on labor, on the summary of 15 16 activities, including but not limited to the number of eligible 17 recipients, and the outcome for each recipient together with a 18 summary of revenue and expenses, including all salaries (34799) .... 19 1,620,000 ...... (re. \$580,000) For services and expenses of the New York Committee on Occupational 20 Safety and Health (NYCOSH) (34790) ... 350,000 ..... (re. \$350,000) 21 22 For services and expenses of the Cornell Industrial and Labor 23 Relations School Sexual Harassment Prevention Program (34713) ..... 24 150,000 ..... (re. \$24,000) For services and expenses of the New York Committee for Occupational 25 26 Safety and Health (NYCOSH), located on Long Island (34233) ...... 27 200,000 ..... (re. \$200,000) 28 For services and expenses of a building trades pre-apprenticeship program (BTPAP) located in Nassau County administered by the Work-29 30 force Development Institute (WDI) (34205) .................. 31 200,000 ..... (re. \$59,000) For services and expenses of a building trades pre-apprenticeship 32 33 program (BTPAP) located in Western New York administered by the 34 Workforce Development Institute (WDI) (34766) ...... 35 200,000 ..... (re. \$200,000) 36 For services and expenses of a manufacturing initiative administered 37 by the New York State American Federation of Labor and Congress of 38 Industrial Organizations (AFL-CIO) Workforce Development Institute 39 (WDI) (34762) ... 2,500,000 ......................... (re. \$2,500,000) 40 For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 41 42 Leadership Institute (34229) ... 150,000 ...... (re. \$9,000) 43 For services and expenses of the Worker Institute at the Cornell 44 University School of Industrial and Labor Relations (34761) ...... 45 300,000 ..... (re. \$5,000) 46 For services and expenses of the Western New York Council on Occupa-47 tional Safety and Health (WNYCOSH) (34228) ...... 48 200,000 ...... (re. \$70,000) 49 For services and expenses of Manufacturers Association of Central New 50 York, Inc (34701) ... 750,000 ....... (re. \$750,000) 51 For services and expenses of the New York State American Federation of 52 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce

#### DEPARTMENT OF LABOR

```
Development Institute (WDI) (34237) ......
1
2
       4,000,000 ..... (re. $2,164,000)
3
     For services and expenses of the New York State Pipe Trades Industry
4
       United Association to establish solar thermal technology training
5
       pilot programs in strategic locations across the state (34710) .....
6
       140,000 ..... (re. $140,000)
7
     For services and expenses of a building trades pre-apprenticeship
8
       program (BTPAP) located in Newburgh administered by the Workforce
       Development Institute (WDI) (34719) ... 200,000 ..... (re. $200,000)
9
     For services and expenses of the Northeast New York Coalition for
10
       Occupational Safety And Health (34717) ... 85,000 .... (re. $85,000)
11
     For services and expenses of the HOPE Program for job training program
12
13
       related expenses (34718) ... 75,000 ................. (re. $75,000)
14
     For services and expenses of the Lesbian, Gay, Bisexual & Transgender
       Community Center (LQBTQ Works) (34709) .....
15
16
       100,000 ..... (re. $100,000)
17
     For services and expenses of the Center for Economic Opportunity
18
       (34724) ... 25,000 ....... (re. $18,000)
19
     For services and expenses of the Syracuse Build-career Readiness
       Network (34725) ... 150,000 ....... (re. $94,000)
20
21
     For services and expenses of the Port of Albany Wind Project Appren-
       ticeship Program (34726) ... 50,000 ................. (re. $50,000)
22
     For services and expenses of Statewide YouthBuild Programs (34727) ...
23
24
       For services and expenses of LGBTQ Black and Latino Leadership Train-
25
26
       ing (34728) ... 180,000 .......................... (re. $177,000)
27
     For services and expenses of Collective Food Works Inc. (34729) .....
28
       120,000 ..... (re. $120,000)
29
     For services and expenses of the New Settlement Youth Adult Opportu-
30
       nity Initiative (34731) ... 150,000 ................. (re. $36,000)
     For services and expenses of YouthBuild Schenectady (34733) ......
31
32
       33
     For services and expenses of the Cannabis Workforce Initiative at the
34
       Cornell University School of Industrial and Labor Relations (34735)
35
       ... 250,000 ..... (re. $250,000)
   By chapter 53, section 1, of the laws of 2020:
36
37
     Funds made available herein may be used for state agency contractors,
38
       or aid to local social services districts, provided, further, that
39
       no more than ten percent of such funds may be used for program
       administration at each individual displaced homemaker center. Each
40
41
       program administrator shall prepare and submit an annual report by
42
       December 1, 2020, to the department of labor, the chairs of the
43
       senate committee on social services, and the senate committee on
44
       labor and the assembly chair of the committee on social services and
45
       the assembly chair of the committee on labor, on the summary of
      activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a
46
47
       summary of revenue and expenses, including all salaries (34799) ....
48
49
       1,620,000 ...... (re. $302,000)
     For services and expenses of the New York Committee on Occupational
50
       Safety and Health (NYCOSH) (34790) ... 350,000 ...... (re. $5,000)
51
```

# DEPARTMENT OF LABOR

1 2 3	For services and expenses of the New York Committee for Occupational Safety and Health (NYCOSH), located on Long Island (34233)
4	For services and expenses of a building trades pre-apprenticeship
5 6	program (BTPAP) located in Western New York administered by the Workforce Development Institute (WDI) (34766)
7	200,000 (re. \$200,000)
8 9	For services and expenses of a manufacturing initiative administered by the New York State American Federation of Labor and Congress of
10	Industrial Organizations (AFL-CIO) Workforce Development Institute
11	(WDI) (34762) 2,500,000 (re. \$487,000)
12	For services and expenses of the Worker Institute at the Cornell
13	University School of Industrial and Labor Relations (34761)
14	300,000 (re. \$2,000)
15	For services and expenses of the Western New York Council on Occupa-
16 17	tional Safety and Health (WNYCOSH) (34228)
18	200,000 (re. \$40,000) For services and expenses of Manufacturers Association of Central New
19	York, Inc (34701) 750,000 (re. \$12,000)
20	For services and expenses of the New York State Pipe Trades Industry
21	United Association to establish solar thermal technology training
22	pilot programs in strategic locations across the state (34710)
23	140,000 (re. \$140,000)
24	For services and expenses of a building trades pre-apprenticeship
25	program (BTPAP) located in Newburgh administered by the Workforce
26	Development Institute (WDI) (34719) 200,000 (re. \$200,000)
27	For services and expenses of the Northeast New York Coalition for
28	Occupational Safety And Health (34717) 85,000 (re. \$18,000)
29	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
30	section 4, of the laws of 2020:
31 32	For services and expenses of the HOPE Program for job training program related expenses (34718) 100,000 (re. \$100,000)
33	For services and expenses of LaGuardia Community College (34716)
34	100,000
35	For services and expenses of the Lesbian, Gay, Bisexual & Transgender
36	Community Center (34709) 100,000 (re. \$100,000)
37	For services and expenses of the Newburgh LGBTQ Center (34715)
38	100,000 (re. \$100,000)
39	,
40	For services and expenses of the DREAMS Youth Build & Young Adult
	,
<i>1</i> 1	For services and expenses of the DREAMS Youth Build & Young Adult Training program (34764) 250,000 (re. \$250,000)
41	For services and expenses of the DREAMS Youth Build & Young Adult Training program (34764) 250,000 (re. \$250,000)  By chapter 53, section 1, of the laws of 2019:
42	For services and expenses of the DREAMS Youth Build & Young Adult Training program (34764) 250,000 (re. \$250,000)  By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker
42 43	For services and expenses of the DREAMS Youth Build & Young Adult Training program (34764) 250,000 (re. \$250,000)  By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency
42	For services and expenses of the DREAMS Youth Build & Young Adult Training program (34764) 250,000 (re. \$250,000)  By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker
42 43 44	For services and expenses of the DREAMS Youth Build & Young Adult Training program (34764) 250,000 (re. \$250,000)  By chapter 53, section 1, of the laws of 2019: For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided,
42 43 44 45 46 47	For services and expenses of the DREAMS Youth Build & Young Adult Training program (34764) 250,000
42 43 44 45 46 47	For services and expenses of the DREAMS Youth Build & Young Adult Training program (34764) 250,000
42 43 44 45 46 47	For services and expenses of the DREAMS Youth Build & Young Adult Training program (34764) 250,000

#### DEPARTMENT OF LABOR

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services and the assembly chair of the committee on labor, on the
1
       summary of activities, including but not limited to the number of
      eligible recipients, and the outcome for each recipient together
3
      with a summary of revenue and expenses, including all salaries
4
5
       (34799) ... 1,620,000 ..... (re. $205,000)
6
     For services and expenses of the New York Committee for Occupational
7
      Safety and Health (NYCOSH), located on Long Island (34233) ......
8
       200,000 ...... (re. $6,000)
9
     For services and expenses of the Domestic Violence Program of the
      Cornell University School of Industrial and Labor Relations in part-
10
      nership with the New York State American Federation of Labor and
11
      Congress of Industrial Organizations (AFL-CIO) (34230) ......
12
13
      150,000 ...... (re. $4,000)
14
     For services and expenses of the Worker Institute at the Cornell
      University School of Industrial and Labor Relations (34761) ......
15
16
       300,000 ..... (re. $4,000)
17
     For services and expenses of the Training and Education, Criminal
18
      Records Program at Industrial Labor Relations School of Cornell
19
      University (34707) ... 50,000 ...... (re. $7,000)
20
     For services and expenses of the Western New York Council on Occupa-
21
      tional Safety and Health (WNYCOSH) (34228) .......
22
       200,000 ..... (re. $8,000)
23
     For services and expenses of Manufacturers Association of Central New
24
      York, Inc (34701) ... 750,000 ....... (re. $13,000)
     For services and expenses of the New York Committee on Occupational
25
       Safety and Health (NYCOSH) (34790) ... 350,000 ...... (re. $33,000)
26
27
     For services and expenses of the New York State Pipe Trades Industry
28
      United Association to establish solar thermal technology training
29
      pilot programs in strategic locations across the state (34710) .....
30
      140,000 ..... (re. $140,000)
31
     For services and expenses of the Newburgh LGBTO Center (34715) ......
32
      100,000 ...... (re. $100,000)
33
     For services and expenses of LaGuardia Community College (34716)
34
      100,000 ...... (re. $4,000)
     For services and expenses of The Lesbian, Gay, Bisexual & Transgender
35
36
      Community Center (34709) ... 100,000 ................ (re. $19,000)
37
     For services and expenses of the Northeast New York Coalition for
38
      Occupational Safety and Health (34717) ......
39
       85,000 ..... (re. $8,000)
   By chapter 53, section 1, of the laws of 2018:
40
     For services related to the continuation of displaced homemaker
41
42
      services. Funds made available herein may be used for state agency
43
      contractors, or aid to local social services districts, provided,
44
      further, that no more than ten percent of such funds may be used for
45
               administration at each individual displaced homemaker
      center. Each program administrator shall prepare and submit an annu-
46
47
      al report by December 1, 2018, to the department of labor, the
48
      chairs of the senate committee on social services, and the senate
49
      committee on labor and the assembly chair of the committee on social
50
      services and the assembly chair of the committee on labor, on the
      summary of activities, including but not limited to the number of
51
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### DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries (34799) 1,620,000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	sub-schedule Tioga County Chamber of Commerce 140,000 Greater Olean Chamber of    Commerce - Cattaraugus County
46 47 48 49	For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) 30,000 (re. \$30,000) For services and expenses of the New York State Pipe Trades Industry United Association to establish solar thermal technology training

#### DEPARTMENT OF LABOR

```
pilot programs in strategic locations across the state (34710) .....
1
2
      140,000 ...... (re. $140,000)
3
     For services and expenses of The Solar Energy Consortium (TSEC)
      (34214) ... 500,000 ...... (re. $5,000)
4
     For services and expenses of the Summer of Opportunity Youth Employ-
5
6
      ment Program - Rochester (34783) ... 300,000 ...... (re. $300,000)
7
     For services and expenses of the Cornell Industrial and Labor
8
      Relations School Sexual Harassment Prevention Program (34713) .....
9
      150,000 ...... (re. $43,000)
   By chapter 53, section 1, of the laws of 2017:
10
     For services related to the continuation of displaced homemaker
11
12
      services. Funds made available herein may be used for state agency
13
      contractors, or aid to local social services districts, provided,
      further, that no more than ten percent of such funds may be used for
14
15
               administration at each individual displaced homemaker
      program
16
      center. Each program administrator shall prepare and submit an annu-
17
      al report by December 1, 2017, to the department of labor, the
18
      chairs of the senate committee on social services, and the senate
19
      committee on labor and the assembly chair of the committee on social
20
      services and the assembly chair of the committee on labor, on the
      summary of activities, including but not limited to the number of
21
22
      eligible recipients, and the outcome for each recipient together
23
      with a summary of revenue and expenses, including all salaries
24
      (34799) ... 1,620,000 ...... (re. $90,000)
     For services and expenses of the New York Council on Occupational
25
      Safety and Health (NYCOSH), located on Long Island (34233) ...
26
27
      200,000 ...... (re. $13,000)
28
     For services and expenses of a logger job training program adminis-
29
      tered by the AFL-CIO Workforce Development Institute in partnership
30
      with the North American Logger Training School at Paul Smith's
      College and New York Logger Training (34206) ......
31
      400,000 ..... (re. $44,000)
32
33
     For services and expenses of the New York State American Federation of
34
      Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
35
      Leadership Institute (34229) ......
36
      150,000 ..... (re. $5,000)
37
     For services and expenses of the Domestic Violence Program of the
38
      Cornell University Labor Extension School in Partnership with the
39
      New York State American Federation of Labor and Congress of Indus-
40
      41
      150,000 ..... (re. $18,000)
42
     For services and expenses of the Worker Institute at the Cornell
43
      School of Industrial and Labor Relations (34761) ......
44
      300,000 ..... (re. $45,000)
45
     For services and expenses of Youth Build programs located in New York
46
      state (34764) ... 300,000 ...... (re. $6,000)
47
     For services and expenses of the Western New York Council on Safety
48
      and Health (WNYCOSH) (34228) ... 200,000 ...... (re. $6,000)
49
     For services and expenses of the Chamber on the Job Training program
50
      to assist employers in providing occupational, hands-on training for
```

## DEPARTMENT OF LABOR

1 2	their current employees according to the following sub-schedule (34235) 980,000 (re. \$79,000)
3 4 5 6 7 8 9 10 11 12 13 14	sub-schedule  Tioga County Chamber of Commerce 140,000  Greater Olean Chamber of   Commerce - Cattaraugus County 140,000  Hornell Chamber of Commerce -   Steuben County 140,000  Plattsburgh North Country   Chamber of Commerce 140,000  Tompkins County Chamber of Commerce 140,000  Greater Binghamton Chamber of   Commerce - Broome County 140,000  Brooklyn Chamber of Commerce -   Kings County 140,000
16 17 18 19 20 21 22 23 24 25 26	For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) 30,000
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2016:  For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2016, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 975,000

### DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13	trial Organizations (AFL-CIO) (34230)
14 15 16 17 18 19 20 21	Greater Olean Chamber of Commerce - Cattaraugus County
23 24 25 26 27 28	For services and expenses of the New York committee on occupational safety and health (34790) 350,000 (re. \$8,000) For services and expenses for the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester (34702) 100,000 (re. \$100,000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2015:  For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 1,630,000

#### DEPARTMENT OF LABOR

```
For services and expenses of the Western New York Council on Safety
1
2
      and Health (WNYCOSH) (34228) ... 200,000 ...... (re. $23,000)
3
     For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...
4
       310,000 ..... (re. $4,000)
5
     For services and expenses of Team STEPPS long term training program at
6
      the Academy for Leadership in Long Term Care at St. John Fischer,
7
       administered through the Workforce Development Institute (34209) ...
8
       50,000 ..... (re. $3,000)
     For services and expenses of the Office of Adult and Career Education
9
      Services (OACES) (34217) ... 30,000 ...... (re. $6,000)
10
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
11
12
      section 1, of the laws of 2016:
     For services and expenses of the Chamber On-the-Job training program
13
14
      to assist employers in providing occupational, hands-on training for
15
      their current employees according to the following sub-schedule
16
       (34235) ... 980,000 ...... (re. $140,000)
17
                     Project Schedule
18 PROJECT
                                                AMOUNT
   _____
19
20 Greater Olean Chamber of Commerce -
21
     Cattaraugus County ...... 140,000
22 Hornell Chamber of Commerce - Steuben County ..... 140,000
23
   Plattsburgh North Country Chamber of
24
     Commerce ..... 140,000
25
   Tompkins County Chamber of Commerce ...... 140,000
26
   Greater Binghamton Chamber of Commerce -
27
     Broome County ...... 140,000
28 Amherst Chamber of Commerce - Niagara County ..... 140,000
   Brooklyn Chamber of Commerce - Kings County ..... 140,000
29
30
   By chapter 53, section 1, of the laws of 2014:
31
32
     For services related to the continuation of displaced homemaker
      services. Funds made available herein may be used for state agency
33
34
      contractors, or aid to local social services districts, provided,
35
      further, that no more than ten percent of such funds may be used for
36
      program administration at each individual displaced homemaker
37
      center. Each program administrator shall prepare and submit an annu-
      al report by December 1, 2014, to the department of labor, the
38
39
      chairs of the senate committee on social services, and the senate
40
      committee on children and families and the assembly chair of the
41
      committee on social services, on the summary of activities, includ-
      ing but not limited to the number of eligible recipients, and the
42
43
      outcome for each recipient together with a summary of revenue and
44
      expenses including all salaries .....
45
      1,630,000 ...... (re. $88,000)
46
     For services and expenses of the Western New York Council on Safety
47
      and Health (WNYCOSH) ... 201,000 ...... (re. $35,000)
48
     For services and expenses of the building trades pre-apprenticeship
49
      program located in Western New York (BTPAP), administered by the New
```

### DEPARTMENT OF LABOR

1 2 3 4 5 6	York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) 200,000
7 8 9 10 11	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 750,000
13 14 15	Project Schedule PROJECT AMOUNT
16 17 18 19 20 21 22 23 24 25 26 27 28	Greater Olean Chamber of Commerce - Cattaraugus County
29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2013:  For services and expenses of the New York committee on occupational safety and health 350,000
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 750,000
41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT
	Greater Olean Chamber of Commerce - Cattaraugus County

# DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9	Commerce
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:  For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2013, to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 1,354,456 (re. \$8,800)
25 26 27	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester 250,000 (re. \$19,000)
28 29 30 31 32	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the chamber-on-the-job training program according to the following sub-schedule (34235)
33 34	Project Schedule PROJECT AMOUNT
35 36 37 38 39 40 41 42 43 44 45 46 47 8	Greater Olean Chamber of Commerce - Cattaraugus County

# DEPARTMENT OF LABOR

1 2 3	By chapter 53, section 1, of the laws of 2011:  For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester 250,000 (re. \$88,000)
4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:  For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 2,500,000
19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:  For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
28	sub-schedule
29 30 31 32 33 34 35 36	Henry Street Settlement
37 38 39 40 41	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:  For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees 216,000 (re. \$43,000)
42 43	Project Schedule PROJECT AMOUNT
44 45 46	Greater Olean Chamber of Commerce - Catta- raugus County

### DEPARTMENT OF LABOR

1	Hornell Chamber of Commerce - Steuben County
2 3 4 5 6 7 8 9 10 11 12 13 14	Plattsburgh North Country Chamber of Commerce
	Brooklyn Chamber of Commerce - Kings County 27,000  Total 216,000
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:  For services and expenses of NYS AFL-CIO Workforce Development Institute with ATU 394,852
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:  For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,231,794
41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (34235)

### DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Project Schedule PROJECT AMOUNT
	Greater Olean Chamber of Commerce - Cattaraugus County 98,713 Hornell Chamber of Commerce - Steuben County 98,713
	Plattsburgh North Country Chamber of Commerce 98,713
	Tompkins County Chamber of Commerce
	Commerce - Broome County 98,713 Tioga County Chamber of Com- merce 140,000
	Brooklyn Chamber of Commerce - Kings County 98,713
19 20	Total 789,705
21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016:  For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34216) 1,800,000
30 31 32	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2017:  For various Assembly labor initiatives according to the following
33 34	subschedule: Displaced Homemaker Program (34215) 805,500 (re. \$29,000)
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:  For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,088,000
42 43 44	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001
45 46 47	By chapter 53, section 1, of the laws of 2022:  For the administration and operation of employment and training programs as funded by grants under the workforce investment act,

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs (34780) ... 3,498,000 ...... (re. \$3,498,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) ...... 190,555,000 ...... (re. \$185,499,000) For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 ...... (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2021:

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For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs (34780) ... 2,570,000 ...... (re. \$2,570,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) ...... 147,616,000 ..... (re. \$54,591,000) For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 ...... (re. \$11,689,000)

27 By chapter 53, section 1, of the laws of 2020:

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For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

development centers or the entrepreneurial assistance program. 1 2 Services and expenses for workforce development shall be adminis-3 tered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies 4 responsible for administration of workforce development programs 5 6 (34780) ... 2,570,000 ...... (re. \$580,000) 7 For services and expenses of adult, youth and dislocated worker 8 employment and training local workforce investment area programs and 9 statewide rapid response activities (34779) ...... 10 147,616,000 ..... (re. \$18,723,000) 11 For services and expenses of miscellaneous workforce investment act, 12 public law 105-220, and workforce innovation and opportunity act, 13 public law 113-128, national reserve grants and other federal 14 employment and training grants and federally administered programs 15 (34778) ... 20,000,000 ...... (re. \$14,784,000) By chapter 53, section 1, of the laws of 2019: 16 17 For the administration and operation of employment and training 18 programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity 19 act, public law 113-128, including grants to other governmental 20 21 units, community-based organizations, non-profit and for profit 22 organizations, suballocations to state departments and agencies and 23 a portion may be transferred to state operations, according to the 24 following: For services and expenses of statewide activities, including but not 25 26 limited to state administration and technical assistance to local 27 workforce investment areas, pursuant to an expenditure plan approved 28 by the director of the budget. Of the moneys appropriated herein for 29 statewide activities, the state workforce investment board shall 30 assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 31 32 134 of the federal workforce investment act, PL 105-220, and section 33 134 of the workforce innovation and opportunity act, PL 113-128, and 34 the commissioner of labor shall periodically report to the state 35 workforce investment board on such programs and activities which 36 shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment 37 38 and training activities may include one-to-one business advisement 39 and training for qualified enrollees of the self-employment assist-40 ance program which may be operated by the state's small business 41 development centers or the entrepreneurial assistance program. 42 Services and expenses for workforce development shall be adminis-43 tered in consultation with the state workforce investment board 44 established in article 24-A of the labor law and state agencies 45 responsible for administration of workforce development programs 46 (34780) ... 2,788,000 ...... (re. \$2,788,000) 47 For services and expenses of adult, youth and dislocated worker 48 employment and training local workforce investment area programs and 49 statewide rapid response activities (34779) ......

159,915,000 ...... (re. \$10,329,000)

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### DEPARTMENT OF LABOR

1 2 3 4 5	For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) 20,000,000
6	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
7 8 9	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2022:  For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2021:  For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
22 23 24	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2022:  For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)

#### DEPARTMENT OF LAW

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 For payment according to the following schedule:

6			
5	All Funds	0	1,398,000
3 4	Fiduciary Funds	0	1,398,000
2	nia sire n sas	0	1 200 000
2		APPROPRIATIONS	REAPPROPRIATIONS

#### 7 FORECLOSURE AVOIDANCE AND AMELIORATION

8 Fiduciary Funds

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- 9 Miscellaneous New York State Agency Fund
- 10 Mortgage Settlement Proceeds Trust Fund Account 60690
- 11 By chapter 53, section 1, of the laws of 2020:
- 12 For allocation in accordance with a plan developed by the attorney 13 general intended to avoid foreclosures in accordance with a homeown-14 er protection program, or to qualified grantees under such program, 15 in accordance with the requirements of such program. Permissible purposes for allocation of the funds include, but are not limited 16 17 to, providing funding for housing counselors, state and local fore-18 closure assistance hotlines, state and local foreclosure mediation 19 programs, legal assistance, housing remediation and anti-blight 20 projects, and for the training and staffing of, and capital expendi-21 tures required by, financial fraud and consumer protection efforts. 22 Notwithstanding any other law to the contrary, the amounts appropri-23 ated herein may be suballocated to any state department or agency 24 for the purposes stated herein, with the approval of the director of

the budget (35117) ... 10,000,000 ...... (re. \$455,000)

- 26 By chapter 53, section 1, of the laws of 2014:
- 27 For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York 28 29 and its communities for harms purportedly caused by the allegedly 30 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 31 32 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-33 able foreclosures, to ameliorate the effects of the foreclosure 34 crisis, to enhance law enforcement efforts to prevent and prosecute 35 financial fraud or unfair or deceptive acts or practices, and to 36 otherwise promote the interests of the investing public. Such 37 permissible purposes for allocation of the funds include, but are 38 limited to, providing funding for housing counselors, state and 39 local foreclosure assistance hotlines, state and local foreclosure 40 mediation programs, legal assistance, housing remediation and antib-41 light projects, and for the training and staffing of, and capital 42 expenditures required by, financial fraud and consumer protection 43 efforts, and for any other purpose consistent with the terms of the 44 Settlement Agreement dated November 19, 2013 between J.P. Morgan 45 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase

#### DEPARTMENT OF LAW

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 1 the people of the state of New York. 2 3 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency 4 5 for the purposes stated herein, with the approval of the director of 6 the budget, who shall file such approval with the department of 7 audit and control and copies thereof with the chairman of the senate 8 finance committee and the chairman of the assembly ways and means 9 committee (35117) ... 81,500,234 ...... (re. \$943,000)

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	A	PPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	265,160,000	441,602,000
7 8	All Funds	970,613,000	
9	SCHEDULE		
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		753,228,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For payment, net of disallowances, of st financial assistance in accordance we the mental hygiene law related to tree ment services.  Notwithstanding any other provisions of lestimated no payment shall be made from this apportation until the recipient agency demonstrated that it has applied for received, or received formal notificat of refusal of, all forms of third-pareimbursement, including federal aid patient fees. The moneys hereby apprope ated are available to reimburse or advato localities and voluntary nonprope agencies for expenditures heretof accrued or hereafter to accrue dure local fiscal periods commencing January 2023 or July 1, 2023 and for advances the period beginning January 1, 2024.  The commissioner, pursuant to such contra and/or funding authorization letter,	ith at- aw, ro- has and ion rty and ri- nce fit ore ing 1, for	
35 36 37	pay from this appropriation all or portion of the expenses incurred by s voluntary agencies arising out of lo	a uch	
38 39 40		and of	
41 42 43	ized entity approved by the division the budget. Such expenses may include, shall not be limited to, amounts relat	of but	

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

to principal and interest and any other 2 fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money appro-6 priated herein may be made available for 7 obligations and payments heretofore or 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 24 25 economic development law, or any other 26 inconsistent provision of law, funds 27 appropriated to the department of health 28 in accordance with a schedule based upon 29 approved Medicaid claims for eligible home 30 and community-based services, or other 31 approved services as defined in section 32 nine thousand eight hundred and seventeen 33 of the American rescue plan act of 2021, 34 from April 1, 2023 through March 31, 2024 and made available by the department of 35 36 health via sub-allocation or transfer of 37 up to \$33,200,000 may be allocated and 38 distributed by the commissioner of the 39 office of addiction services and supports, 40 subject to approval of the director of the 41 budget, without a competitive bid or 42 request for proposal process for 43 services and expenses of qualified appli-44 cants. All awards will be granted utiliz-45 ing criteria established by the commis-46 sioner of the office of addiction services and supports to strengthen and enhance 47 48 home and community-based services consist-49 ent with the American rescue plan act of

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2021.

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

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Notwithstanding any provision of law to the
     contrary, the commissioner of the office
 3
     of addiction services and supports shall
 4
     be authorized, subject to the approval of
 5
     the director of the budget, to continue
 6
     contracts which were executed on or before
 7
     March 31, 2023 with entities providing
 8
     services for problem gambling and chemical
 9
     dependency prevention,
                               treatment
10
     recovery services, without any additional
                   that
11
     requirements
                          such
                                 contracts be
12
     subject to competitive bidding, a request
13
     for proposal process or other administra-
14
      tive procedures.
15
   Notwithstanding any inconsistent provision
16
     of law except pursuant to a chapter of the
17
     laws of 2023 authorizing a 8.5 percent
18
     cost of living adjustment, for the period
19
     commencing on April 1, 2023 and ending
20
     March 31, 2024 the commissioner shall not
21
     apply any other cost of living adjustment
22
     for the purpose of establishing rates of
23
     payments, contracts or any other form of
24
     reimbursement.
25
   Notwithstanding any other provision of law,
26
           money hereby appropriated may be
27
     transferred to state operations and/or any
28
     appropriation of the office of addiction
29
     services and supports, with the approval
30
     of the director of the budget.
31
   The state comptroller is hereby authorized
32
          receive funds from the office of
     to
33
     addiction services and supports that were
     returned from providers in the current
34
     fiscal year in respect of a settlement of
35
36
     local assistance funds from prior fiscal
37
     years and is authorized to refund such
     moneys to the credit of the local assist-
38
     ance account of the general fund for the
39
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     purpose of reimbursing the 2023-24 appro-
41
     priation.
42
   Funds appropriated herein shall be available
     in accordance with the following:
43
44
   For services and expenses related to the
45
     administration of chemical dependency
46
     services by local governmental units
47
      (11834) ..... 3,844,000
48 For the state share of medical assistance
49
     payments for outpatient services (11816) .... 25,375,000
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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	For services and expenses of the medical
2	assistance program including reinvestment
3	in behavioral health services of general
4	fund savings directly related to savings
5	realized through the transition of popu-
6	lations from the medicaid fee-for service
7	system to a managed care model, including
8	savings resulting from the reduction of
9	inpatient and outpatient behavioral health
10	services provided under the medicaid
11	program (12012) 37,000,000
12	For services and expenses related to resi-
13	dential services (11822) 130,806,000
14	For services and expenses related to crisis
15	services (11823)
16	For services and expenses related to problem
17	gambling, chemical dependence outpatient,
18	and treatment support services (11815) 149,108,000
19	For expenses related to debt service
20	payments for capital projects funded by
21	the proceeds of bonds and notes issued by
22	the dormitory authority of the state of
23	New York (11824) 39,983,000
24	Notwithstanding any inconsistent provision
25	of law, funding made available by this
26	appropriation shall support direct salary
27	costs and related fringe benefits associ-
28	ated with any minimum wage increase that
29	takes effect on or after December 31,
30	2016, pursuant to section 652 of the labor
31	law. Organizations eligible for funding
32	made available by this appropriation shall
33	be limited to those that are required to
34	file a consolidated fiscal report with the
35	office of addiction services and supports.
36	Each eligible organization in receipt of
37	funding made available by this appropri-
38	ation shall submit written certification,
39	in such form and at such time as the
40	commissioner shall prescribe, attesting to
41	how such funding will be or was used for
42	purposes eligible under this appropri-
43	ation. Notwithstanding any inconsistent
44	provision of law, and subject to the
45	approval of the director of the budget,
46	the amounts appropriated herein may be
47	increased or decreased by interchange or
48 49	transfer without limit to any local assistance appropriation of the office of
ユブ	appropriation of the office of

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	addiction services and supports, and may include advances to organizations authorized to receive such funds to accomplish this purpose (11806)
5	For services and expenses of the office of
6	addiction services and supports to imple-
7	ment a chapter of the laws of 2023, to
8	provide funding for a cost of living
9	adjustment for the purpose of establishing
10	rates of payments, contracts or any other
11	form of reimbursement for the period April
12	1, 2023 through March 31, 2024. Notwith-
13	standing any other provision of law to the
14	contrary, and subject to the approval of
15	the director of the budget, the amounts
16 17	appropriated herein may be increased or
18	decreased by interchange or transfer with- out limit to any local assistance appro-
19	priation, and may include advances to
20	local governments and voluntary agencies,
21	to accomplish this purpose (11836) 13,330,000
22	For services and expenses for the develop-
23	ment and implementation of an adolescent
24	clubhouse (12094) 250,000
25	For services and expenses of the office of
26	the independent substance use disorder and
27	mental health ombudsman (12095) 1,500,000
28	For services and expenses of jail-based
29	substance use disorder treatment and tran-
30	sition services. The commissioner, in
31	consultation with local governmental
32	units, county sheriffs and other stake-
33 34	holders, shall implement a jail-based substance use disorder treatment and tran-
35	sition services program that supports the
36	initiation, operation and enhancement of
37	substance use disorder treatment and tran-
38	sition services for persons with substance
39	use disorder who are incarcerated in jails
40	in counties.
41	The services to be provided by such program,
42	subject to available appropriation, are to
43	ensure that the participating individuals
44	are receiving necessary supports and
45	services in addition to the medication
46	assisted treatment and shall be in accord-
47	ance with plans developed by participating
48	local governmental units, in collaboration
49	with county sheriffs and approved by the
50	commissioner. Such plans may, to the

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

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extent that such services and forms of
     medication assisted treatment are avail-
 2
 3
     able in the county where the program is
 4
     operated, include, but not be limited to,
 5
     the following: (a) alcohol, heroin and
     opioid withdrawal management; (b) every
 6
 7
     form of medication assisted treatments
     approved for the treatment of a substance
 8
 9
     use disorder by the federal food and drug
10
     administration necessary to ensure that
11
     each individual participating
                                     in
12
     program receives the particular form found
13
     to be most effective at treating and meet-
14
     ing their individual needs, as determined
15
     by the prescriber; (c) group and individ-
16
     ual counseling and clinical support; (d)
17
     peer support; (e) discharge planning; and
18
      (f) re-entry and transitional supports.
19
   Notwithstanding sections 112 and 163 of the
     state finance law and section 142 of the
20
21
     economic development law, or any other
22
     inconsistent provision of law, funds
     available for expenditure pursuant to this
23
     appropriation for the establishment of
24
25
     this program, may be
                               allocated
26
     distributed by the commissioner of the
27
     office of addiction services and supports,
28
     subject to the approval of the director of
29
     the budget, without a competitive bid or
30
     request for proposal process. Funding
     shall be made available to local govern-
31
32
     mental units pursuant to criteria estab-
33
     lished by the office of addiction services
34
     and supports, in consultation with local
35
     governmental units, which shall take into
36
     consideration the local needs
37
     resources as identified by local govern-
     mental units, the average daily jail popu-
38
     lation, the average number of persons incarcerated in the jail that require
39
40
41
     substance use disorder services and such
42
     other factors as may be deemed necessary
43
      (12096) ...... 8,865,000
44
   For services and expenses of the New York
45
     city department of education related to
46
     the hiring of additional substance abuse
47
     prevention and intervention specialists
48
      (11800) ...... 2,000,000
49
```

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES 2023-24

1 Program account subtotal ...... 427,580,000 2 3 Special Revenue Funds - Federal 4 Federal Health and Human Services Fund 5 Substance Abuse Prevention and Treatment (SAPT) Account б - 25147 7 For services and expenses related to prevention, intervention, treatment, and recovery programs provided by substance use prevention, treatment and 10 11 recovery services(SUPTRS) block grant. 12 Notwithstanding any inconsistent provision of law, a portion of the funds hereby 13 14 appropriated may, subject to the approval 15 of the director of the budget, be transferred to state operations and/or any 16 appropriation of the office of addiction 17 18 services and supports consistent with the 19 terms and conditions of the SUPTRS block 20 grant award. 21 Notwithstanding any inconsistent provision 22 of law except pursuant to a chapter of the 23 laws of 2023 authorizing a 8.5 percent 24 cost of living adjustment, for the period 25 commencing on April 1, 2023 and ending 26 March 31, 2024 the commissioner shall not 27 apply any other cost of living adjustment 28 for the purpose of establishing rates of 29 payments, contracts or any other form of 30 reimbursement. 31 Notwithstanding any inconsistent provision 32 of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval 33 34 of the director of the budget, be used for 35 services and expenses associated with 36 federal grant awards yet to be allocated. Appropriation authority contained herein 37 38 may be transferred to state operations 39 and/or any appropriation of the office of 40 addiction services and supports. 41 Notwithstanding any provision of law to the 42 contrary, the commissioner of the office 43 of addiction services and supports shall be authorized, subject to the approval of 44 45 the director of the budget, to continue 46 contracts which were executed on or before 47 March 31, 2023 with entities providing 48 services for problem gambling and chemical

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.  Funds appropriated herein shall be available in accordance with the following:  For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) 31,789,000  For services and expenses related to residential services (11822)
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Behavioral Health Parity Compliance Account - 22246
22 23 24 25 26 27 28 29 30 31 32 33 34 35	Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget.  For services and expenses of initiatives supporting parity implementation and enforcement on behalf of consumers, including the office of the independent substance use disorder and mental health ombudsman (12095)
36 37 38 39	Special Revenue Funds - Other Designated Miscellaneous Special Revenue Account Opioid Settlement Fund Account - 23817
40 41 42 43 44 45 46	For payments of monies from the opioid settlement fund in accordance with section 99-nn of the state finance law and the following sub-schedule. At least \$20,183,000 of this appropriation shall be held in reserve to be paid to local governments pursuant to a plan or plans by

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	the office of addiction services and supports which are consistent with state-wide opioid settlement agreements.  Notwithstanding any other provision of law
5	to the contrary and consistent with state-
6	wide opioid settlement agreements, the
7 8	money hereby appropriated may be trans-
9	ferred to state operations appropriations of the office of addiction services and
10	supports for services and expenses associ-
11	ated with the administration of programs
12	and activities supported by the opioid
13	settlement fund and in accordance with the
14	terms of statewide opioid settlement
15 16	agreements, with the approval of the director of the budget.
17	Notwithstanding sections 163 of the state
18	finance law and section 142 of the econom-
19	ic development law, or any other incon-
20	sistent provision of law, funds available
21	for expenditure pursuant to this appropri-
22 23	ation may be allocated and distributed by the commissioner of the office of
24	addiction services and supports.
25	Notwithstanding any provision of law to the
26	contrary, a portion of the funds appropri-
27	ated herein may be suballocated to the
28	office of mental health, department of
29 30	health including transfers to the health research institute (HRI), and/or other
31	agencies for use in accordance with state-
32	wide opioid settlement agreements.
33	Notwithstanding any provision of law to the
34	contrary, payments made pursuant to this
35	appropriation shall not exceed the value
36	of actual deposits to the opioid settle-
37 38	ment fund as a result of statewide opioid settlement agreements 123,644,000
30	sectiement agreements 123,044,000
39	sub-schedule
4.0	
40 41	Reserved for Municipalities 20,183,000  Harm Reduction 23,005,000
42	Treatment
43	Investments Across the Service
44	Continuum
45	Priority Populations 15,154,000
46	Housing 10,285,000
47	Recovery 10,285,000
48	Prevention 7,547,000

# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6	Transportation
7	Program account subtotal 123,644,000
8 9 10	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses associated with federal grant awards yet to be allocated.  Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of addiction services and supports services for aid to localities, administrative and support services, including fringe benefits
23 24	Program account subtotal 50,000,000
25 26	PREVENTION AND PROGRAM SUPPORT
27	
28	General Fund Local Assistance Account - 10000

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2023-24

agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024.

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Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2023 authorizing a 8.5 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment recovery services, without any additional requirements that such contracts subject to competitive bidding, a request for proposal process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of addiction services and supports that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2023-24 appropriation.

46 Notwithstanding any provision of law to the 47 contrary, the commissioner of the office 48 of addiction services and supports shall 49 be authorized, subject to the approval of 50 the director of the budget, to continue

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES 2023-24

contracts which were executed on or before 2 March 31, 2022 with entities providing 3 services for problem gambling and chemical dependency prevention, treatment, and 4 5 recovery services, without any additional 6 requirements that such contracts be 7 subject to competitive bidding, a request 8 for proposal process or other administra-9 tive procedures. Of the amounts appropri-10 ated herein and the amounts appropriated 11 for the substance abuse prevention and 12 treatment (SAPT) account, at least 13 \$14,859,531 shall be made available to the 14 New York city department of education for 15 the continuation of such school-operated 16 prevention programs provided by school employees; provided, however, 17 district that the amount may be adjusted downward 18 19 due to performance concerns. Funds appropriated herein shall be available 20 21 in accordance with the following: 22 For services and expenses related to prevention and program support (11825) ..... 75,191,000 23 For services and expenses related to recov-24 25 ery services, including housing (12097) ..... 47,525,000 26 27 Program account subtotal ...... 122,716,000 28 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Substance Abuse Prevention and Treatment (SAPT) Account 32 - 25147 For services and 33 expenses related 34 prevention, intervention, treatment, and 35 recovery programs provided substance use prevention, treatment and 36 37 recovery services(SUPTRS) block grant. 38 Notwithstanding any inconsistent provision 39 law, a portion of the funds hereby 40 appropriated may, subject to the approval 41 of the director of the budget, be trans-42 ferred to state operations and/or any appropriation of the office of addiction 43 services and supports consistent with the 44 45 terms and conditions of the SUPTRS block 46 grant award. 47 Notwithstanding any inconsistent provision 48 of law except pursuant to a chapter of the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	laws of 2023 authorizing a 8.5 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.  Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request	
21	for proposal process or other administra-	
22	tive procedures (11825)	48,656,000
23 24	For services and expenses related to recovery services including housing (12097)	23,000,000
25 26	Program account subtotal	
27		
28	Special Revenue Funds - Other	
29	Chemical Dependence Service Fund	
30	Substance Abuse Services Fund Account - 22700	
31 32 33 34 35 36 37 38	For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion	
39	of this appropriation related to enforce-	
40	ment action fine and/or levy moneys may be	
41	made available to localities and nonprofit	
42	and for-profit agencies for payment of	
43	expenses for facilities operating under a	
44	receivership pursuant to section 19.41 of	
45	the mental hygiene law. Such funds may	
46	also be transferred to state operations	
47 48	<pre>and/or any appropriation of the office of addiction services and supports with the</pre>	
- 0	the state of the s	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	approval of the director of the budget (11825)
4 5	Program account subtotal 7,313,000
6 7 8	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis Addiction Services - 23754
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses of chemical dependence, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget (11825) 2,000,000
28 29 30 31	Special Revenue Funds - Other New York State Commercial Gaming Fund Problem Gambling Services Account - 23703
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses of problem gambling education, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8 9 10 11 12 13	the director of the budget, to continue contracts which were executed on or before March 31, 2023 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any
14	appropriation of the office of addiction
15	services and supports, with the approval
16	of the director of the budget (11825) 9,600,000
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18 19	Program account subtotal 9,600,000
20 21 22 23	Special Revenue Funds - Other Substance Use Disorder Education and Recovery Fund Substance Use Disorder Education and Recovery Services Account - 23818
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses of substance use disorder treatment, prevention, education, and recovery services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget (11825)
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44 45 46	Special Revenue Funds - Other NYS Drug Treatment and Education Fund NYS Drug Treatment & Public Education Account - 24802

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For services and expenses of substance use disorder treatment, prevention, recovery, and harm reduction services, including the
4	development, implementation, and evalu-
5	ation of public health education and
6	prevention campaigns focused on the health
7	effects and legal use of cannabis and the
8	support of substance use disorder treat-
9	ment programs.
10	Notwithstanding any other provision of law,
11	the money hereby appropriated may be
12	transferred to state operations and/or any
13	appropriation of the office of addiction
14	services and supports, with the approval
15	of the director of the budget (11825) 4,000,000
16	
17	Program account subtotal 4,000,000
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

COMMUNITY TREATMENT SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of the New York city department of education 5 related to the hiring of additional substance abuse prevention and 6 7 intervention specialists (11800) ... 2,000,000 .... (re. \$1,500,000) 8 For services and expenses of the following organizations: 9 Alcoholism and Substance Abuse Providers of New York State (12010) ... 10 250,000 ..... (re. \$188,000) Family and Children's Association (12089) ...... 11 12 800,000 ..... (re. \$600,000) 13 Family and Children's Association Recovery Community and Outreach 14 Center (12052) ... 350,000 ...... (re. \$263,000) 15 Rockland Council on Alcoholism and Other Drug Dependence (11802) ..... 16 100,000 ...... (re. \$100,000) 17 Save the Michaels of the World, Inc. (12082) ...... 18 500,000 ...... (re. \$375,000) 19 For services and expenses related to an addiction recovery supportive 20 transportation services demonstration program (12011) .......... 21 250,000 ..... (re. \$250,000) 22 The appropriation made by chapter 53, section 1, of the laws of 2022, is 23 hereby amended and reappropriated to read: 24 For services and expenses related to providing healthcare and mental 25 hygiene worker bonuses. 26 For services and expenses related to problem gambling, chemical dependence, outpatient, and treatment support services (11815) ..... 27 28 166,477,000 ..... (re. \$35,958,000) 29 By chapter 53, section 1, of the laws of 2021: For additional services and expenses of jail-based substance use 30 31 disorder treatment and transition services (12050) ...... 32 5,000,000 ..... (re. \$314,000) 33 Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall be available for payment of funds received as a 34 result of the February 4, 2021 Final Consent Order and Judgement 35 36 between the People of the State of New York and McKinsey & Company, 37 Inc. United States (McKinsey) pertaining to McKinsey's role in 38 assisting opioid companies in profiting from the opioid epidemic, 39 and may be suballocated or transferred to any other state agency for 40 treatment and prevention of opioid use disorder, including medica-41 tion assisted treatment. Any expenditures pursuant to this appropri-42 ation shall be consistent with the terms of the February 4, 2021 43 Final Consent Order and Judgment (12005) ...... 44 32,000,000 ..... (re. \$32,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3 4 5 6	For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) 2,000,000 (re. \$384,000) For services and expenses of Center for Family Life and Recovery, Inc. (12006) 150,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20	Family and Children's Association (12089)  600,000
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2020: For services and expenses of the New York City department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) 2,000,000 (re. \$400,000) Family and Children's Association (12089)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2020, as added by chapter 50, section 4, of the laws of 2020:  SAFE Foundation, Inc. (12092) 100,000 (re. \$75,000)  Recovery community and outreach center (12052) (re. \$34,000)  Camelot of Staten Island (11847) 25,000 (re. \$25,000)
33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2019:  For services and expense of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) 2,000,000 (re. \$315,000)  For services and expenses for the development and implementation of a recovery community and outreach center (12052)
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020:  For services and expenses of the following organizations: Ryan Health (12000) 50,000

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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     For services and expenses related to the development and implementa-
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       tion of a loan forgiveness and scholarship program to recruit and
 3
       retain staff into the office of addiction services and supports
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       prevention, treatment and recovery service system (12051) ......
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       350,000 ...... (re. $50,000)
   By chapter 53, section 1, of the laws of 2018:
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     For services and expenses of the New York city department of education
8
       related to the hiring of additional substance abuse prevention and
 9
       intervention specialists (11800) ... 2,000,000 ..... (re. $171,000)
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     For services and expenses of substance use disorder programs and
       services. Notwithstanding section 24 of the state finance law or any
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       provision of law to the contrary, funds from this appropriation
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       shall be allocated only pursuant to a plan (i) approved by the
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       speaker of the assembly and the director of the budget which sets
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       forth either an itemized list of grantees with the amount to be
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       received by each, or the methodology for allocating such appropri-
       ation, and (ii) which is thereafter included in an assembly resol-
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       ution calling for the expenditure of such funds, which resolution
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       must be approved by a majority vote of all members elected to the
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       assembly upon a roll call vote (12085) ......
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     For services and expenses for the development and implementation of an
       Adolescent Clubhouse (12094) ... 250,000 ...... (re. $250,000)
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   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
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       section 1, of the laws of 2020:
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     For services and expenses of the following organizations:
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     Saratoga Hospital - Medical Management Program (12086) ..........
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       250,000 ...... (re. $49,000)
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     Dynamic Youth Community, Inc. (12003) ... 50,000 ...... (re. $14,000)
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     For services and expenses of the following organizations:
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     Rockland Council on Alcoholism, Inc. (11802) ......
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       50,000 ...... (re. $50,000)
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   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
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       section 1, of the laws of 2020:
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     For services and expenses to support efforts to develop, expand,
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       and/or operate substance abuse supports and services for treatment,
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       recovery, and prevention of heroin and opiate use and addiction
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       disorders including but not limited to the provision of housing
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                      affected populations. Notwithstanding any other
                for
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       provision of law to the contrary, the expenditures from this appro-
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       priation, and any portion of the money hereby appropriated may be
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       transferred from this appropriation to the local assistance, state
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       operations, and/or capital projects appropriations of the office of
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       addiction services and supports and/or any other appropriation of
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       the office of addiction services and supports. Notwithstanding
       sections 112 and 163 of the state finance law and section 142 of the
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       economic development law, or any other inconsistent provision of
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 law, funds available for expenditure pursuant to this appropriation 2 for the development, expansion, and/or operation of treatment, 3 recovery, prevention and/or housing services for persons with heroin 4 and opiate use and addiction disorders, may be allocated and 5 distributed by the commissioner of the office of addiction services 6 and supports, subject to the approval of the director of the budget, 7 without a competitive bid or request for proposal process. Prior to 8 an award being granted to an applicant pursuant to this process, the 9 commissioner shall formally notify in writing the chair of the 10 senate finance committee and the chair of the assembly ways and 11 means committee of the intent to grant such an award. Such notice 12 shall include information regarding how the prospective recipient 13 meets objective criteria established by the commissioner (11803) ... 14 25,000,000 ...... (re. \$16,575,000) 15 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 16 section 1, of the laws of 2015: 17 For services and expenses of opiate abuse treatment and prevention 18 programs (11809) ... 1,000,000 ........................ (re. \$50,000) Special Revenue Funds - Federal 19 20 Federal Health and Human Services Fund 21 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

22 By chapter 53, section 1, of the laws of 2022:

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For services and expenses related to prevention, intervention, treatment, and recovery programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2022

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with entities providing services for problem gambling and chemical 2 dependency prevention, treatment and recovery services, without any 3 additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administra-4 5 tive procedures. 6 Funds appropriated herein shall be available in accordance with the 7 following: 8 For services and expenses related to problem gambling, chemical 9 dependence outpatient, and treatment support services (11815) ..... 10 31,789,000 ..... (re. \$22,364,000) 11 For services and expenses related to residential services (11822) .... 103,157,000 ..... (re. \$83,143,000) 12 13 For services and expenses related to crisis services (11823) ...... 14 8,558,000 ..... (re. \$5,646,000) 15 The appropriation made by chapter 53, section 1, of the laws of 2021, as 16

supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

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For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of addiction services and supports for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of addiction services and supports consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on alcoholism and drug abuse, the chairperson of the assembly committee on alcoholism and drug abuse, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of addiction and substance use disorder providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (11835) ...... 

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Special Revenue Funds - Other

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- 2 Designated Miscellaneous Special Revenue Account
- 3 Opioid Settlement Fund Account 23817
- 4 By chapter 53, section 1, of the laws of 2022:

5 For payments of monies from the Opioid Settlement Fund in accordance б with section 99-nn of the State Finance Law. Up to \$900,000 of this 7 appropriation may be available for payment pursuant to a plan or 8 plans drafted by the Office of the Attorney General and approved by 9 the Office of Addiction Services and Supports which are in accord-10 ance with and necessary to effectuate Statewide Opioid Settlement 11 Agreements as defined in Section 99-nn of the State Finance Law. 12 Additionally, at least \$59,000,000 of this appropriation shall be 13 held in reserve for payments to local governments pursuant to a plan 14 or plans by the Office of Addiction Services and Supports which are 15 consistent with Statewide Opioid Settlement Agreements.

Notwithstanding any other provision of law to the contrary and consistent with statewide opioid settlement agreements, the money hereby appropriated may be transferred to state operations appropriations of the office of addiction services and supports for services and expenses associated with the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of statewide opioid settlement agreements, with the approval of the director of the budget.

Notwithstanding sections 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of addiction services and supports, without a competitive bid or request for proposal process.

Notwithstanding any provision of law to the contrary, a portion of the funds appropriated herein may be suballocated to other agencies for use in accordance with Statewide Opioid Settlement Agreements.

38 Special Revenue Funds - Other

- 39 Miscellaneous Special Revenue Fund
- 40 Opioid Stewardship account 22239
- 41 By chapter 53, section 1, of the laws of 2022:
- For services and expenses related to a public health-style approach to mitigating the impact of opioid addiction, to include harm reduction
- and patient-centered services, harm reduction services overseen by
- 45 the AIDS institute of the state department of health, and initi-
- 46 atives to assist individuals who are uninsured or underinsured
- 47 afford treatment appointments and medications.

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 Notwithstanding any other provision of law, the money hereby appropri-2 ated may be transferred to state operations and/or any appropriation 3 of the office of addiction services and supports, with the approval 4 of the director of the budget. 5 Notwithstanding any inconsistent provisions of law, moneys from this 6 appropriation may be used for expenses of localities, nonprofit and 7 for-profit agencies that may arise from the assumption of opera-8 tional responsibilities for programs when operating certificates for 9 such programs cease to be in effect and/or programs are placed into 10 receivership pursuant to section 19.41 of the mental hygiene law. Notwithstanding any provision of law to the contrary, funding made 11 12 available by this appropriation may be transferred to health 13 research incorporated (HRI) with the approval of the director of the 14 budget. 15 Notwithstanding any provision of law to the contrary, a portion of the 16 funds appropriated herein may be suballocated, subject to the 17 approval of the director of the budget, to the state department of 18 health to accomplish the purpose of this appropriation (11809) ..... 19 200,000,000 ..... (re. \$200,000,000) 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Behavioral Health Parity Compliance Account - 22246 23 By chapter 53, section 1, of the laws of 2022: 24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be transferred to state operations and/or any appropriation 26 the office of addiction services and supports, with the approval 27 of the director of the budget. For services and expenses of the office of the independent substance 28 use disorder and mental health ombudsman (12095) ...... 29 30 5,000,000 ..... (re. \$4,250,000) 31 PREVENTION AND PROGRAM SUPPORT 32 Special Revenue Funds - Federal 33 Federal Health and Human Services Fund 34 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 By chapter 53, section 1, of the laws of 2022: 35 36 For services and expenses related to prevention, intervention, treat-37 ment, and recovery programs provided by the substance prevention and treatment (SAPT) block grant. 38 39 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the direc-40 tor of the budget, be transferred to state operations and/or any 41 42 appropriation of the office of addiction services and supports 43 consistent with the terms and conditions of the SAPT block grant 44 award.

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of law to the contrary, the commissioner of the office of addiction services and supports shall be authored.

19 The appropriation made by chapter 53, section 1, of the laws of 2021, as 20 supplemented by transfers in accordance with section 51 of the state 21 finance law, is hereby amended and reappropriated to read

For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of addiction services and supports for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with substance use disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of addiction services and supports consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on alcoholism and drug abuse, the chairperson of the assembly committee on alcoholism and drug abuse, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of addiction and substance use disorder providers who have received

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
1
       direct grant payments. Such reports shall be due July 1, 2021, Octo-
       ber 1, 2021, and annually thereafter (12004) ......
 2
 3
       28,656,000 ..... (re. $37,199,000)
 4
     Special Revenue Funds - Other
 5
     Chemical Dependence Service Fund
 6
     Substance Abuse Services Fund Account - 22700
 7
   By chapter 53, section 1, of the laws of 2022:
 8
     For services and expenses of community chemical dependence treatment,
 9
       prevention, and recovery services programs including services and
10
       expenses related to staff training, evaluation, and workforce devel-
11
       opment activities.
12
     Notwithstanding any provision of law, rule or regulation to the
13
       contrary, a portion of this appropriation related to enforcement
14
       action fine and/or levy moneys may be made available to localities
15
       and nonprofit and for-profit agencies for payment of expenses for
16
       facilities operating under a receivership pursuant to section 19.41
       of the mental hygiene law. Such funds may also be transferred to
17
18
       state operations and/or any appropriation of the office of addiction
19
       services and supports with the approval of the director of the budg-
20
       et (11825) ... 7,313,000 ...... (re. $7,313,000)
   By chapter 53, section 1, of the laws of 2021:
21
     For services and expenses of community chemical dependence treatment,
22
23
       prevention, and recovery services programs including services and
24
       expenses related to staff training, evaluation, and workforce devel-
25
       opment activities.
26
     Notwithstanding any provision of law, rule or regulation to the
27
       contrary, a portion of this appropriation related to enforcement
28
       action fine and/or levy moneys may be made available to localities
29
       and nonprofit and for-profit agencies for payment of expenses for
30
       facilities operating under a receivership pursuant to section 19.41
       of the mental hygiene law. Such funds may also be transferred to
31
       state operations and/or any appropriation of the office of addiction
32
33
       services and supports with the approval of the director of the budg-
34
       et (11825) ... 7,313,000 ...... (re. $7,313,000)
   By chapter 53, section 1, of the laws of 2020:
35
36
     For services and expenses of community chemical dependence treatment,
37
       prevention, and recovery services programs including services and
38
       expenses related to staff training, evaluation, and workforce devel-
39
       opment activities.
40
     Notwithstanding any provision of law, rule or regulation to the
       contrary, a portion of this appropriation related to enforcement
41
42
       action fine and/or levy moneys may be made available to localities
43
       and nonprofit and for-profit agencies for payment of expenses for
44
       facilities operating under a receivership pursuant to section 19.41
45
       of the mental hygiene law. Such funds may also be transferred to
       state operations and/or any appropriation of the office of addiction
46
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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ADDICTION SERVICES AND SUPPORTS

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2	services and supports with the approval of the director of the budget (11825) 7,313,000 (re. \$7,313,000)
3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020:  For services and expenses of community chemical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce development activities.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41
14 15 16 17	of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget (11825) 7,313,000 (re. \$7,313,000)
18 19 20	Special Revenue Funds - Other Substance Use Disorder Education and Recovery Fund Substance Use Disorder Education and Recovery Services Account - <u>23818</u>
21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2022:  For services and expenses of substance use disorder treatment, prevention, education, and recovery services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and for profit agencies for payment of expenses for facilities operating under a receiver ship pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of addiction services and supports, with the approval of the director of the budget (11825)

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	266,707,000 0
7 8	All Funds 2,663,641,000	
9	SCHEDULE	
10 11	ADULT SERVICES PROGRAM	2,278,336,000
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024 for local governments and voluntary agencies with program years beginning January 1.  Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2023 with entities providing services to persons with mental illness, without any additional require-	

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2023-24

ments that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

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The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2023-24 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

27 Notwithstanding any other provision of law, 28 the commissioner of mental health shall, until July 1, 2024, be solely authorized, 29 30 in his or her discretion, to designate 31 those general hospitals, local govern-32 mental units and voluntary agencies which 33 may apply and be considered for approval and issuance of an operating 34 certificate pursuant to article 31 of the 35 36 mental hygiene law for the operation of a 37 comprehensive psychiatric emergency 38 program.

39 Notwithstanding any provision of section 21 40 of chapter 723 of the laws of 1989, as 41 amended, to the contrary, the provisions 42 of sections 1, 2 and 4-20 of such chapter 43 shall remain in full force and effect 44 until July 1, 2024, when upon such date the amendments and additions made by such 45 46 sections of chapter 723 of the laws of 47 1989 shall expire and be deemed repealed, 48 and any provision of law amended by any 49 such sections shall revert to its text as

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2023-24

1 it existed prior to the effective date of 2 chapter 723 of the laws of 1989. 3 Notwithstanding any other provision of law

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232425

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Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

For the period April 1, 2023 through March 31, 2024, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwith-standing any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through December 31, 2022 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2022 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health.

38 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 39 40 economic development law, or any other 41 inconsistent provision of law, funds 42 appropriated to the department of health in accordance with a schedule based upon 43 44 approved Medicaid claims for eligible home 45 and community-based services, or other approved services as defined in section 46 47 nine thousand eight hundred and seventeen 48 of the American rescue plan act of 2021, 49 from April 1, 2023 through March 31, 2024 and made available by the department of 50

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3	health via sub-allocation or transfer of up to \$160,000,000 may be allocated and distributed by the commissioner of the
4	office of mental health, subject to
5	approval of the director of the budget,
6	without a competitive bid or request for
7	proposal process for the services and
8	expenses of qualified applicants. All
9	awards will be granted utilizing criteria
10	established by the commissioner of the
11	office of mental health to strengthen and
12	enhance home and community-based services consistent with the American rescue plan
13 14	
	act of 2021 (36942)
15 16	Funding for recruitment and retention of
16 17	psychiatrists, psychiatric nurse practi- tioners, licensed master social workers,
18	licensed clinical social workers, licensed
19	mental health counselors, licensed
20	marriage and family therapists, psychoana-
21	lysts, creative arts therapists and
22	applied behavior analysts in mental health
23	programs licensed by the office of mental
24	health deemed to have critical capacity
25	shortages as determined by the commission-
26	er of mental health, including psychiatric
27	inpatient units of general hospitals,
28	comprehensive psychiatric emergency
29	programs, crisis, residential and outpa-
30	tient programs (37051) 14,000,000
31	For services and expenses of the medical
32	assistance program including reinvestment
33	in behavioral health services of general
34	fund savings directly related to savings
35	realized through the transition of popu-
36	lations from the medicaid fee-for-service
37	system to a managed care model, including
38	savings resulting from the reduction of
39	inpatient and outpatient behavioral health
40	services provided under the medicaid
41	program (37049) 74,000,000
42	For services and expenses related to FarmNet
43	peer to peer support program for farmers
44	(37012) 400,000
45	Notwithstanding any other provision of law,
46	and except for transfers to the department
47	of health to reimburse the department for
48	the state share of medical assistance
49	payments and as modified below, this
50	appropriation shall be available for obli-

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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gations for the period commencing July 1,
      2023 and ending June 30, 2024 and shall be
      available for expenditure from July 1,
 3
 4
      2023 through September 15, 2024.
 5
        services and expenses of various commu-
 6
     nity
            mental
                     health
                               non-residential
 7
     programs, pursuant to article 41 of the
 8
     mental hygiene law, including but not
 9
     limited to sections 41.13, 41.18, and
10
      41.47. Notwithstanding any other provision
11
     of law to the contrary, up to $7,000,000
12
     of this appropriation may be made avail-
13
     able to the Research Foundation for Mental
14
     Hygiene, Inc. pursuant to a contract with
15
     the office of mental health for two mental
16
     health demonstration programs. One program
17
     shall be a behavioral health care manage-
18
     ment program for persons with serious
19
     mental illness, and the other program
20
     shall be a mental health and health care
21
     coordination
                   demonstration program for
22
     persons with mental illness
                                     who
23
     discharged from impacted adult homes in
24
     the city of New York. An amount from this
25
     appropriation when combined with the
26
     appropriation for
                          the
                                 miscellaneous
27
     special revenue fund medication reimburse-
28
     ment account shall provide up to
      $15,000,000 for grants to the counties and
29
30
     city of New York to provide medication,
31
     and other services necessary to prescribe
32
     and administer medication pursuant to a
33
            approved by the commissioner of
34
     mental health, as authorized under chapter
35
      408 of the laws of 1999 as amended (36940).. 423,980,000
36
   Notwithstanding any inconsistent provision
37
     of law, funds appropriated herein shall be
38
     made available for the payment of costs as
39
     determined by the commissioner of the
40
     office of mental health in consultation
41
     with the commissioner of the office of
42
     addiction services and supports associated
43
     with the administration, design, installa-
44
     tion, construction, operation, or mainte-
45
     nance of a 9-8-8 suicide prevention and
46
     behavioral health crisis hotline system
47
     serving the state. Such costs shall
48
     include, but not be limited to: staffing,
49
     hardware, software, consultants, financing
50
     and other administrative costs to operate
```

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
crisis call-centers throughout the state
 2
     and the provision of acute and crisis
 3
     services for mental health and substance
 4
     use disorders by directly responding to
 5
     the 9-8-8 hotline established pursuant to
     the National Suicide Hotline Designation
 6
 7
     Act of 2020 (47 U.S.C. Section 251(e)) and
8
     rules adopted by the Federal Communication
9
     Commission. Such costs incurred by the
10
     state, shall not supplant any separate
11
     existing, future appropriations, or future
12
     funding sources dedicated to the 9-8-8
13
     crisis response system (37050) ..... 60,000,000
14
   For services and expenses of various commu-
15
     nity mental health emergency programs
16
     including comprehensive psychiatric emer-
17
     gency programs pursuant to section 41.51
     of the mental hygiene law. Funds appropri-
18
19
     ated herein will be made available to
20
     support the creation of new transitional
21
     housing beds and residences, Safe Option
22
     Support Critical Time Intervention (SOS
     CTI) teams, and Critical Time Intervention
23
     24
   For services and expenses of various commu-
25
26
     nity mental health residential programs,
27
     including but not limited to community
28
     residences pursuant to sections 41.44 and
29
     41.38 of the mental hygiene law. Notwith-
30
     standing the provisions of section 31.03
31
     of the mental hygiene law and any other
32
     inconsistent
                  provision of law, moneys
     appropriated for family care shall be available for, but not limited to, the
33
34
35
     purchase of substitute caretakers up to a
36
     maximum of 14 days and payments limited to
37
     $722 per year based upon financial need
     for the personal needs of each client
38
     residing in the family care home. Funds
39
40
     appropriated herein will be made available
41
     to support the development of new transi-
42
     tional stepdown units to help individuals
43
     transitioning from various levels of care
44
     to community-based living (36911) ..... 914,686,000
45
   For services and expenses related to the
46
     Individual Placement and Supports (IPS)
47
     48
   For services and expenses related to the
49
     expansion and evaluation of the Intensive
50
     and Sustained Engagement Treatment (INSET)
```

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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program.
                 Funds appropriated herein will
 2
      be first made available to current and
 3
      existing INSET programs operating in the
 4
      state without any additional requirements
 5
      that such contracts be subject to compet-
 6
      itive bidding, a request for proposal
 7
      process or other administrative procedures ... 2,800,000
 8
   Notwithstanding any inconsistent provision
 9
      of law except pursuant to a chapter of the
10
      laws of 2023 authorizing a 8.5 percent
11
      cost of living adjustment, for the period
12
      commencing on April 1, 2023 and ending
      March 31, 2024 the commissioner shall not
13
14
      apply any other cost of living adjustment
15
      for the purpose of establishing rates of
16
      payments, contracts or any other form of
17
      reimbursement. For services and expenses
18
      of the office of mental health to imple-
19
      ment a chapter of the laws of 2023, to
20
      provide funding for a cost of living
21
      adjustment for the purpose of establishing
22
      rates of payments, contracts or any other
23
      form of reimbursement for the period April
24
         2023 through March 31, 2024. Notwith-
25
      standing any other provision of law to the
26
      contrary, and subject to the approval of
27
      the director of the budget, the amounts
28
      appropriated herein may be increased or
      decreased by interchange or transfer with-
29
30
      out limit to any local assistance appro-
31
      priation, and may include advances to
32
      local governments and voluntary agencies,
33
      to accomplish this purpose (36928) ..... 50,637,000
    Notwithstanding any inconsistent provision of law, funding made available by this
34
35
36
      appropriation shall support direct salary
37
      costs and related fringe benefits associ-
38
      ated with any minimum wage increase that
39
      takes effect on or after December 31,
40
      2016, pursuant to section 652 of the labor
41
      law. Organizations eligible for funding
42
      made available by this appropriation shall
43
      be limited to those that are required to
44
      file a consolidated fiscal report with the
      office of mental health. Each eligible
45
46
      organization in receipt of funding made
47
      available by this appropriation
48
      submit written certification, in such form
49
      and at such time as the commissioner shall
50
      prescribe, attesting to how such funding
```

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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will be or was used for purposes eligible
 2
     under this appropriation. Notwithstanding
 3
     any inconsistent provision of law, and
 4
     subject to the approval of the director of
 5
     the budget, the amounts appropriated here-
 6
      in may be increased or decreased by inter-
 7
     change or transfer without limit to any
 8
      local assistance appropriation of the
 9
     office of mental health, and may include
      advances to organizations authorized to
10
11
     receive such funds to accomplish this
     purpose (36987) ..... 5,200,000
12
13
   Funds appropriated herein shall be used for
14
               and expenses associated with
      services
15
     reinvestment for the expansion of state
16
     community hubs and voluntary operated
17
     services for adults and children, includ-
18
      ing, but not limited to, expanding crisis
19
     and respite beds, home and community based
20
     services waiver slots, supported housing,
21
     mental health urgent care walk-in centers,
22
     mobile engagement teams, first episode
23
     psychosis teams, family resource centers,
     evidence-based family support services,
24
25
     peer-operated recovery centers, suicide
26
     prevention services, community forensic
     and diversion services, tele-psychiatry,
27
     transportation services, family concierge
28
29
     services, and adjustments to managed care
30
     premiums. The amounts in this appropri-
     ation shall be deemed to satisfy the fund-
31
32
      ing requirements of section 41.55 of the
33
     mental hygiene law.
34
   Notwithstanding any other provision of law
35
      to the contrary, any of the amounts appro-
36
     priated herein may be increased
37
     decreased by interchange or transfer with-
38
     out limit, with any appropriation of the
39
     office of mental health, with the approval
40
     of the director of the budget:
41
   For services and expenses associated with
42
     reinvestment for the expansion of state
43
      community hubs and voluntary operated
44
      services for adults and children (37013) ... 119,500,000
   For services and expenses associated with the provision of education, assessments,
45
46
47
                 in-reach, care coordination,
      training,
48
      supported housing and the services needed
49
     by mentally ill residents of adult homes
     and persons with mental illness who are
50
```

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	discharged from adult homes, including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this appropriation shall be used to pay for the services of an independent reviewer appointed by such district court (36958) For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation	64,500,000
17	Joseph S. v. Hogan (37000)	12,000,000
18	For services and expenses of the comprehen-	
19	sive care centers for eating disorders	
20	program (37031)	
21	For services to expand access to eating	
22 23	disorder treatment	2,000,000
23 24	For services and expenses related to suicide prevention efforts for veterans, first	
25	responders, law enforcement and	
26	corrections officers (37032)	1.000.000
27	For services and expenses of the Joseph P.	1,000,000
28	Dwyer Veteran Peer to Peer Services	
29	Program in accordance with the following	
30	sub-schedule (37001)	7,715,000
31	sub-schedule	177137000
32	Albany County 105,000	
33	Allegany County 100,000	
34	Broome County 185,000	
35	Cattaraugus County 185,000	
36	Cayuga County 100,000	
37	Chautauqua County 185,000	
38	Chemung County 100,000	
39	Chenango County 100,000	
40	Clinton County 52,500	
41 42	Columbia County	
42	Cortland County 100,000 Delaware County 100,000	
44	Dutchess County	
45	Erie County	
46	Essex County	
47	Franklin County 52,500	
48	Fulton County 100,000	
49	Genesee County 80,000	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2	Greene County	100,000
3	Herkimer County	100,000
4	Jefferson County	185,000
5	Lewis County	100,000
6	Livingston County	100,000
7	Madison County	100,000
8	Monroe County	185,000
9	Montgomery County	100,000
10	Nassau County	185,000
11	Niagara County	185,000
12	Oneida County	105,000
13	Onondaga County	185,000
14	Ontario County	100,000
15	Orange County	185,000
16	Orleans County	
17	Oswego County	100,000
18	Otsego County	100,000
19	Putnam County	185,000
20	Rensselaer County	185,000
21	Rockland County	185,000
22	Saratoga County	185,000
23	Schenectady County	105,000
24	Schoharie County	100,000
25	Schuyler County	100,000
26	Seneca County	100,000
27	St. Lawrence County	100,000
28	Steuben County	100,000
29	Suffolk County	185,000
30	Sullivan County	185,000
31	Tioga County	100,000
32	Tompkins County	100,000
33	Ulster County	185,000
34 35	Warren and Washington Counties	185,000
35 36	Wayne County	100,000
30 37	Westchester County	
38	Wyoming County	
38 39	Yates County University at Albany School of	100,000
		210 000
40 41	Social Welfare  New York City	
41	New York City	
43	Total of sub-schedule 7	
44	Total of Sub-Schedule /	
77		
45	For community mental health services	s and/or
46	expenses of contracts with municipal	
47		not-for-
48	profit agencies:	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3 4	North Fork Mental Health Initiative
5 6 7 8 9 10 11 12 13	For additional funding for recruitment and retention of psychiatrists, psychiatric nurse practitioners, licensed master social workers, licensed clinical social workers, licensed mental health counselors, licensed marriage and family therapists, psychoanalysts, creative arts therapists and applied behavior analysts in mental health programs licensed by the office of mental health 5,000,000
15 16 17	Program account subtotal 2,151,428,000
18 19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) 62,619,000
34 35 36	Program account subtotal 62,619,000
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
40 41 42 43 44 45	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)
26 27 28	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205
29 30 31 32 33 34 35	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128
39 40 41 42 43 44	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2	Program account subtotal 7,580,000	
3 4	CHILDREN AND YOUTH SERVICES PROGRAM	385,305,000
5 6	General Fund Local Assistance Account - 10000	
7 8 9 0 1 1 2 1 3 1 4 5 6 7 1 8 9 0 1 1 2 1 3 1 4 5 6 7 1 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2023 or July 1, 2023 and for advances for the period beginning January 1, 2024 for local governments and voluntary agencies with program years beginning January 1.  Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2023 with entities providing services to persons with mental illness, without any additional require—	

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2023-24

ments that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2023-24 appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for purpose of reimbursing the 2023-24 appropriation.

For the period April 1, 2023 through March 31, 2024, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

```
of law to the contrary, for the period
 2
     January 1, 2003 through December 31, 2009
 3
     and January 1, 2011 through December 31,
 4
     2022 for programs located outside of the
 5
     city of New York and for the period July
     1, 2003 through June 30, 2010 and July 1,
 6
 7
     2011 through June 30, 2022 for programs
 8
     located in the city of New York, in an
 9
     amount equal to 50 percent of the income
10
     received by such providers which exceed
11
     the fixed amount of annual medicaid reven-
12
     ue limitations, as established by the
13
     commissioner of mental health (36912) ..... 128,403,000
   For services and expenses related to youth
14
15
     suicide prevention ...... 10,000,000
16
   For services and expenses related to high
17
     fidelity wrap around services for children
18
      ..... 5,000,000
19
   Notwithstanding any other provision of law,
     and except for transfers to the department
20
21
     of health to reimburse the department for
22
     the state share of medical assistance
23
     payments and as modified below,
24
     appropriation shall be available for obli-
25
     gations for the period commencing July 1,
26
     2023 and ending June 30, 2024 and shall be
27
     available for expenditure from July 1,
28
     2023 through September 15, 2024.
29
   Of the amounts appropriated herein, up to
30
     $5,000,000 may be used to provide state
31
     aid to voluntary non-profit agencies, as
32
     defined in the mental hygiene law, for
33
     expenditures incurred in the operation of
34
     residential treatment facilities for chil-
35
     dren and youth, including but not limited
36
     to, expenditures related to the transition
37
     to managed care from fee for service and
38
     re-design pilots/projects. Funds appropri-
     ated herein will be made available to
39
40
     support the expansion of the Healthy Steps
41
     program for children.
42
   For services and expenses of various commu-
43
     nity
            mental
                    health
                              non-residential
44
     programs, pursuant to article 41 of the
     mental hygiene law, including but not
45
46
     limited to sections 41.13 and 41.18
47
     (36963) ...... 166,883,000
48 For services and expenses of various commu-
49
     nity mental health emergency programs.
```

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11	Funds appropriated herein will be made available for services and expenses related to the home based crisis intervention program for children. (36965) 46,583,000 For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law (36964) 13,948,000 Program account subtotal 370,817,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961)
28 29 30	Program account subtotal 14,488,000

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ADULT SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2022 or July 1, 2022 and for advances for the period beginning January 1, 2023 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2023, be solely authorized, in his or her discretion, to designate those general hospitals, local governmental units and voluntary agencies which may apply and be considered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1,

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2023, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

For the period April 1, 2022 through March 31, 2023, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2019 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2019 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 2022 through March 31, 2023 and made available by the department of health via sub-allocation or transfer of up to \$160,000,000 may be allocated and distributed by the commissioner of the office of mental health, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office of mental health to strengthen and enhance home and community-based services consistent with the American rescue plan act of 2021 (36942) ... 324,747,000 ........................ (re. \$5,168,000) Notwithstanding any other provision of law, and except for transfers

to the department of health to reimburse the department for the

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 state share of medical assistance payments and as modified below, 2 this appropriation shall be available for obligations for the period 3 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-4 able for expenditure from July 1, 2022 through September 15, 2023. 5 For services and expenses of various community mental health non-resi-6 dential programs, pursuant to article 41 of the mental hygiene law, 7 including but not limited to sections 41.13, 41.18, and 41.47. 8 Notwithstanding any other provision of law to the contrary, up to 9 \$7,000,000 of this appropriation may be made available to the 10 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 11 with the office of mental health for two mental health demonstration 12 programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demon-13 14 15 stration program for persons with mental illness who are discharged 16 from impacted adult homes in the city of New York. An amount from 17 this appropriation when combined with the appropriation for the miscellaneous special revenue fund medication reimbursement account 18 19 shall provide up to \$15,000,000 for grants to the counties and city of New York to provide medication, and other services necessary to 20 21 prescribe and administer medication pursuant to a plan approved by 22 the commissioner of mental health, as authorized under chapter 408 23 of the laws of 1999 as amended (36940) ..... 24 405,926,000 ..... (re. \$9,946,000) 25 For services and expenses of various community mental health emergency 26 programs including comprehensive psychiatric emergency programs 27 pursuant to section 41.51 of the mental hygiene law (36941) ...... 28 18,295,000 ..... (re. \$211,000) 29 For services and expenses of various community mental health residen-30 tial programs, including but not limited to community residences 31 pursuant to sections 41.44 and 41.38 of the mental hygiene law. 32 Notwithstanding the provisions of section 31.03 of the mental 33 hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited 34 35 to, the purchase of substitute caretakers up to a maximum of 14 days 36 and payments limited to \$686 per year based upon financial need for the personal needs of each client residing in the family care home 37 38 (36911) ... 807,781,000 ...... (re. \$21,519,000) 39 For community mental health services and/or expenses of contracts with 40 municipalities; educational institutions; and/or not-for-profit 41 agencies: 42 Crisis Intervention Teams (36913) ... 2,000,000 ..... (re. \$2,000,000) 43 Comprehensive Care Centers for Eating Disorders (37033) ..... 44 1,060,000 ...... (re. \$1,060,000) 45 FarmNet (37012) ... 400,000 ...... (re. \$400,000) 46 Expand Self-Directed Care Demo Program (37052) ..... 47 48 Crisis Services of Buffalo and Erie County (37044) ...... 49 300,000 ..... (re. \$300,000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	Veterans Mental Health Training Initiative (37053)
2	250,000 (re. \$250,000)
3	Westchester Jewish Community Services - WJCS (37034)
4	200,000 (re. \$200,000)
5	Family Service League - North Fork Mental Health Initiative (37023)
6	175,000
7	Family Service League - South Fork Behavioral Health Initiative
8	(36908) 175,000
9	The Trevor Project (37054) 150,000 (re. \$150,000)
10	The Harris Project - Encompass Project (37055)
11	125,000
12	Rainbow Heights Club (37056) 125,000 (re. \$125,000)
13	The Harris Project - Include Program (37057)
14 15	120,000
16	
17	Children of Promise, NYC (37059) 100,000 (re. \$100,000) Mental Health Association in New York State, Inc (37008)
18	100,000
19	Inwood Community Services (37060) 50,000 (re. \$50,000)
20	For services and expenses or reimbursement of expenses incurred by
21	local government agencies and/or not-for-profit service providers or
22	their employees providing mental health, addiction treatment
23	services and support programs. Notwithstanding section 24 of the
24	state finance law or any provision of law to the contrary, funds
25	from this appropriation shall be allocated only pursuant to a plan
26	(i) approved by the temporary president of the senate and the direc-
27	tor of the budget which sets forth either an itemized list of gran-
28	tees with the amount to be received by each, or the methodology for
29	allocating such appropriation, and (ii) which is thereafter included
30	in a senate resolution calling for the expenditure of such funds,
31	which resolution must be approved by a majority vote of all members
32	elected to the senate upon a roll call vote (37061)
33	1,000,000 (re. \$1,000,000)
34	By chapter 53, section 1, of the laws of 2021:
35	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
36	Services Program in accordance with the following sub-schedule
37	(37001) 4,505,000 (re. \$13,000)
38	sub-schedule
39	Broome County
40	Cattaraugus County
41	Chautauqua County
42	Columbia County 100,000
43	Dutchess County 185,000
44	Erie County
45	Genesee, Orleans, and Wyoming
46	Counties
47	Jefferson County 185,000
48	Monroe County 185,000

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Nassau County       185,000         Niagara County       185,000         Onondaga County       185,000         Orange County       185,000         Putnam County       185,000         Rensselaer County       145,000         Rockland County       185,000         Saratoga County       185,000         Sulfolk County       185,000         Sullivan County       185,000         Warren and Washington Counties       185,000         Westchester County       185,000         University at Albany School of       210,000         New York City       400,000
17	For additional services and expenses of the Joseph P. Dwyer Veteran
18	Peer-to-Peer Pilot Program. Notwithstanding any provision of law
19	this appropriation shall be allocated only pursuant to a plan
20	setting forth an itemized list of grantees with the amount to be
21	received by each, or the methodology for allocating such appropri-
22	ation. Such plan shall be subject to the approval of the Speaker of
23 24	the Assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each,
25	or the methodology for allocating such appropriation (37045)
26	495,000 (re. \$4,000)
27	For services and expenses related to suicide prevention efforts for
28	high-risk populations, including Latina adolescents, Black youth,
29	members of the Lesbian, Gay, Bi-sexual, Transgender, and Queer
30	community, and Rural Communities (37046)
31	1,000,000 (re. \$1,000,000)
32	For community mental health services and/or expenses of contracts with
33	municipalities; educational institutions; and/or not-for- profit
34 35	agencies: Comprehensive Care Centers for Eating Disorders (37033)
36	1,060,000
37	Mental Health Association in New York State, Inc. (37008)
38	100,000 (re. \$50,000)
39	North Fork Mental Health Initiative (37023)
40	175,000 (re. \$175,000)
41	Garnet Health Medical Center Catskills (37039)
42	100,000 (re. \$100,000)
43	Crisis Intervention Teams (36913)
44 45	1,000,000
46	St. Joseph's Neighborhood Center (37041)
47	10,000 (re. \$10,000)
48	The Penn Foundation, Inc. (37042) 25,000 (re. \$25,000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	By chapter 53, section 1, of the laws of 2020:
2	For community mental health services and/or expenses of contracts with
3	municipalities; educational institutions; and/or not-for-profit
4	agencies:
5	South Fork Behavioral Health Initiative (36908)
6	175,000 (re. \$175,000)
7	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
8	Services Program in accordance with the following sub-schedule
9	(37001) 2,017,500 (re. \$2,017,500)
10	sub-schedule
11	Broome County 92,500
12	Cattaraugus County 67,500
13	Chautauqua County 92,500
14	Columbia County 50,000
15	Dutchess County 92,500
16	Erie County 92,500
17	Genesee, Orleans, and Wyoming
18	Counties 92,500
19	Jefferson County 92,500
20	Monroe County 92,500
21	Nassau County 92,500
22	Niagara County 92,500
23	Onondaga County 92,500
24	Orange County 92,500
25	Putnam County 92,500
26	Rensselaer County
27	Rockland County 92,500
28	Saratoga County 92,500
29	Suffolk County 92,500
30	Warren and Washington Counties 92,500
31	Westchester County 92,500
32	University at Albany School of
33	Social Welfare
34	New York City
<i>J</i> 1	New Tork City
35	By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
36	section 4, of the laws of 2020:
37	Comprehensive Care Centers for Eating Disorders (37033)
38	1,060,000 (re. \$1,060,000)
39	Mental Health Association in New York State, Inc. (37008)
40	100,000
41	FarmNet (37012) 400,000 (re. \$400,000)
42	Westchester Jewish Community Services, Inc. (37034)
43	200,000
44	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
45	Services Program in accordance with the following sub-schedule
46	(37035) 2,487,500 (re. \$2,487,500)
10	(3,033) 2/10//300

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1	sub-schedule
2	Broome County 92,500
3	Cattaraugus County 67,500
4	Chautauqua County 92,500
5	Columbia County 50,000
6	Dutchess County 92,500
7	Erie County 92,500
8	Genesee, Orleans, and Wyoming
9	Counties 92,500
10	Jefferson County 92,500
11	Monroe County 92,500
12	Nassau County 92,500
13	Niagara County 92,500
14	Onondaga County 92,500
15 16	Orange County 92,500
16 17	Putnam County 92,500
18	Rensselaer County
19	Saratoga County 92,500
20	Suffolk County 92,500
21	Sullivan County
22	Ulster County
23	Warren and Washington Counties 92,500
24	Westchester County 92,500
25	University at Albany School of
26	Social Welfare
27	New York City 250,000
28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2019:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  Crisis Intervention Teams and other mobile crisis programs (36913) (re. \$50,000)  North Fork Mental Health Initiative (37023) (re. \$175,000)  Mental Health Association in New York State, Inc. (37008) (re. \$100,000)  For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37001) 3,735,000 (re. \$844,000)
41 42 43 44 45 46 47 48	sub-schedule  Broome County

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Counties ..... 185,000

2	Jefferson County 185,000
3	Monroe County 185,000
4	Nassau County 185,000
5	Niagara County 185,000
6	Onondaga County 185,000
7	Orange County 185,000
8	Putnam County 185,000
9	Rensselaer County 145,000
10	Rockland County 185,000
11	Saratoga County 185,000
12	Suffolk County 185,000
13	Warren and Washington Counties 185,000
14	Westchester County 185,000
15	University at Albany School of
16	Social Welfare 210,000
17	Veterans Mental Health Training Initiative to be conducted by the
18	Medical Society of the State of New York, the New York State Psychi-
19	atric Association and the National Association of Social Workers -
20	New York State Chapter, that shall include services and expenses of
21	the development of an Accreditation Council for Continuing Medical
22	Education accredited education and training program for primary care
23	physicians and physician specialists on the signs, symptoms, diagno-
24	sis and best practices for treating the health and mental health
25	disorders of returning combat veterans and associated conditions
26	affecting family members of such veterans to be conducted jointly by
27	the New York State Psychiatric Association and the Medical Society
28	of the State of New York; and for services and expenses of a
29	National Appropriation of Capial Manhaum National Chata Chambers
	National Association of Social Workers - New York State Chapter
30	accredited education and training program for mental health provid-
31	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post
31 32	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat
31	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide
31 32	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:
31 32 33 34 35	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:  New York State Psychiatric Association (37006)
31 32 33 34 35 36	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:  New York State Psychiatric Association (37006)
31 32 33 34 35	accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:  New York State Psychiatric Association (37006)

For additional services and expenses of the Joseph P. Dwyer Veteran

Peer to Peer Pilot Program to New York City (36935) ......

Health Project (37029) ... 225,000 ...... (re. \$225,000)

46 By chapter 53, section 1, of the laws of 2018:

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  Crisis Intervention Teams and other mobile crisis programs (36913) 925,000 (re. \$925,000)  Children's Prevention and Awareness Initiatives (36932) (re. \$375,000)  South Fork Mental Health Initiative (36908)
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 37	sub-schedule         Broome County       185,000         Cattaraugus County       135,000         Chautauqua County       185,000         Columbia County       100,000         Dutchess County       185,000         Erie County       185,000         Genesee, Orleans, and Wyoming       185,000         Counties       185,000         Monroe County       185,000         Nassau County       185,000         Niagara County       185,000         Onondaga County       185,000         Orange County       185,000         Putnam County       185,000         Rensselaer County       145,000         Rockland County       185,000         Saratoga County       185,000         Suffolk County       185,000         Warren and Washington Counties       185,000         Warren and Washington Counties       185,000         University at Albany School of       210,000
38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  Crisis Intervention Teams (36913) 400,000 (re. \$50,000)  Children's Prevention and Awareness Initiatives (36932)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7	b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services (36936)
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018:  South Fork Mental Health Initiative (36908)
32 33 34 35	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
36 37 38	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

services, including fringe benefits, associated with the federal block grant (36947) ... 55,329,000 ...... (re. \$41,423,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process. Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37047) ...... 

32 By chapter 53, section 1, of the laws of 2021:

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For services and expenses related to adult mental health services funded by the community mental health services block Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) ... 32,546,000 ...... (re. \$641,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

8 shall be administered by the office of mental health consistent 9 with federal law and requirements. The agency shall prepare annual 10 reporting to the chairperson of the senate finance committee, the 11 chairperson of the assembly ways and means committee, the chair-12 person of the senate committee on mental health, the chairperson of 13 the assembly mental health committee, on the disbursement of funding 14 for each purpose. Such reports shall include: (a) description of 15 types of projects supported by these funds; (b) total funds commit-16 ted by project type; (c) total funds liquidated by project type; and 17 (d) number of mental health providers who have received direct grant 18 payments. Such reports shall be due July 1, 2021, October 1, 2021, 19 and annually thereafter (37047) ... 40,620,000 ... (re. \$18,202,000)

20 Special Revenue Funds - Federal

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- 21 Federal Health and Human Services Fund
- 22 Federal Health and Human Services Account 25100
- 23 By chapter 53, section 1, of the laws of 2022:
- For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 30,000,000 ................... (re. \$30,000,000)
- 31 By chapter 53, section 1, of the laws of 2021:
- For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) ... 10,000,000 ................... (re. \$10,000,000)
- 39 Special Revenue Funds Federal
- 40 Federal Health and Human Services Fund
- 41 PATH Account 25124
- 42 By chapter 53, section 1, of the laws of 2022:
- 43 For programs to assist and transition from homelessness (PATH) grants.
- 44 Notwithstanding any inconsistent provision of law, a portion of this
- 45 appropriation, consistent with the terms and conditions of the PATH

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## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 2 services, including fringe benefits, associated with the grant 3 (36946) ... 6,359,000 ..... (re. \$6,359,000) 4 5 By chapter 53, section 1, of the laws of 2021: 6 For programs to assist and transition from homelessness (PATH) grants. 7 Notwithstanding any inconsistent provision of law, a portion of this 8 appropriation, consistent with the terms and conditions of the PATH 9 grant, may be transferred to other programs within the office of 10 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 11 12 (36946) ... 6,359,000 ..... (re. \$4,090,000) By chapter 53, section 1, of the laws of 2020: 13 14 For programs to assist and transition from homelessness (PATH) grants. 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation, consistent with the terms and conditions of the PATH 17 grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support 18 19 services, including fringe benefits, associated with the grant 20 (36946) ... 6,359,000 ...... (re. \$4,309,000) CHILDREN AND YOUTH SERVICES PROGRAM 21 22 General Fund 23 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2022: 24 For services and expenses of various children and families community 25 26 mental health services, including transfer to the department of 27 health to reimburse the department for the state share of medical 28 assistance for various community mental health services. 29 This appropriation anticipates the transfer of funds from the state 30 education department to the office of mental health of tuition funds 31 advanced in previous years and reimbursed by the child's school 32 district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law. 33 For payment of state financial assistance, net of disallowances, for 34 35 community mental health programs pursuant to article 41 and other 36 provisions of the mental hygiene law. The moneys hereby appropriated 37 for allocation to local governments and voluntary agencies for 38 services are available to reimburse or advance funds to local 39 governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2022 or July 40 41 2022 and for advances for the period beginning January 1, 2023 42 for local governments and voluntary agencies with program years 43 beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner

of the office of mental health shall be authorized, subject to the

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## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2022 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2022-23 appropriation.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 commencing July 1, 2022 and ending June 30, 2023 and shall be avail-2 able for expenditure from July 1, 2022 through September 15, 2023. 3 Of the amounts appropriated herein, up to \$5,000,000 may be used to 4 provide state aid to voluntary non-profit agencies, as defined in 5 the mental hygiene law, for expenditures incurred in the operation 6 of residential treatment facilities for children and youth, includ-7 ing but not limited to, expenditures related to the transition to 8 managed care from fee for service and re-design pilots/projects. 9 For services and expenses of various community mental health non-resi-10 dential programs, pursuant to article 41 of the mental hygiene law, 11 including but not limited to sections 41.13 and 41.18 (36963) ... 151,752,000 ..... (re. \$2,869,000) 12 13 For services and expenses of various community mental health emergency 14 programs (36965) ... 32,842,000 ....................... (re. \$759,000) 15 For services and expenses of various community mental health residen-16 tial programs, including but not limited to community residences 17 pursuant to sections 41.44 and 41.38 of the mental hygiene law 18 (36964) ..... 13,348,000 ...... (re. \$400,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Federal Health and Human Services Account - 25180 By chapter 53, section 1, of the laws of 2022: 22 23 For services and expenses related to children's mental health services 24 by the community mental health services block grant. 25 Notwithstanding any inconsistent provision of law, a portion of this 26 appropriation, consistent with the terms and conditions of the block 27 grant, may be transferred to other programs within the office of 28 mental health for aid to localities, administrative and support 29 services, including fringe benefits, associated with the federal 30 block grant (36961) ... 12,778,000 ...... (re. \$12,778,000) 31 For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human 32 33 services. Notwithstanding any inconsistent provision of law, the 34 director of the budget is hereby authorized to transfer appropri-35 ation authority contained herein to any other federal fund or 36 program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 37 38 39 112 and 163 of the state finance law and section 142 of the economic 40 development law, or any other inconsistent provision of law, funds 41 available for expenditure pursuant to this appropriation for the 42 development, expansion, and/or operation of various community mental 43 health services, may be allocated and distributed by the commission-44 er of the office of mental health, subject to the approval of the 45 director of the budget, without a competitive bid or request for 46 proposal process. Funds shall be administered by the office of mental health consistent 47

with federal law and requirements. The agency shall prepare annual

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## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37048) ... 26,250,000 ... (re. \$25,925,000)

By chapter 53, section 1, of the laws of 2021:

For services and expenses related to children's mental health services funded by the community mental health services block Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) ... 7,516,000 ................. (re. \$1,442,000) For services and expenses associated with federal block grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of various community mental health services, may be allocated and distributed by the commissioner of the office of mental health, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Funds shall be administered by the office of mental health consistent with federal law and requirements. The agency shall prepare annual reporting to the chairperson of the senate finance committee, the chairperson of the assembly ways and means committee, the chairperson of the senate committee on mental health, the chairperson of the assembly mental health committee, on the disbursement of funding for each purpose. Such reports shall include: (a) description of types of projects supported by these funds; (b) total funds committed by project type; (c) total funds liquidated by project type; and (d) number of mental health providers who have received direct grant payments. Such reports shall be due July 1, 2021, October 1, 2021, and annually thereafter (37048) ... 9,380,000 ...... (re. \$549,000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	ZP.	APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		3,171,658,000
5 6	All Funds	4,946,893,000	
7	SCHEDULE		
8 9	COMMUNITY SERVICES PROGRAM		4,946,893,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For services and expenses of the communications for community programs for people with developmental disabilities pursuant article 41 of the mental hygiene land/or chapter 620 of the laws of 1977, chapter 660 of the laws of 1977, chapter 660 of the laws of 1977, chapter 660 of the laws of 1981, chapter 27 of laws of 1987, chapter 729 of the laws 1989, chapter 329 of the laws of 1993 other provisions of the mental hygilaw. Notwithstanding any inconsist provision of law, the following appropation shall be net of prior and/or curry year refunds, rebates, reimbursements, credits.  Notwithstanding any other provision of ladvances and reimbursement made pursuant to subdivision (d) of section 41.15 section 41.18 of the mental hygiene shall be allocated pursuant to a plan in a manner prescribed by the agency hand approved by the director of the buttoned available to reimburse or advance locaties and voluntary non-profit agencies expenditures made during local fisperiods commencing January 1, 2023, Ap. 1, 2023 or July 1, 2023, and for advance the 3 month period beginning January 1, 2024.  Notwithstanding the provisions of article of the mental hygiene law or any other communications.	ces, vith to law, 074, oter the of and lene cent ori- cent and law, lant and law and law and lead lead lead lead lead lead lead lea	

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

inconsistent provision of law, rule or 2 regulation, the commissioner, pursuant to 3 such contract and in the manner provided 4 therein, may pay all or a portion of the 5 expenses incurred by such voluntary agencies arising out of loans which are funded 6 7 from the proceeds of bonds and notes 8 issued by the dormitory authority of the state of New York. 9

10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget.

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Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes including payments to operators of certi-45 46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

Notwithstanding any inconsistent provision of law, moneys from this appropriation may 3 be used for appropriate day program 4 services and residential services includ-5 ing, but not limited to, direct housing 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law except pursuant to a chapter of the 14 laws of 2023 authorizing a 8.5 percent 15 cost of living adjustment, for the period 16 commencing on April 1, 2023 and ending 17 March 31, 2024 the commissioner shall not apply any other cost of living adjustment 18 19 for the purpose of establishing rates of 20 payments, contracts or any other form of 21 reimbursement. 22 Notwithstanding section 6908 of the educa-23 tion law and any other provision of law, 24 rule or regulation to the contrary, direct 25 support staff in programs certified or 26 approved by the office for people with 27 developmental disabilities, including the 28 home and community based services waiver programs that the office for people with 29 30 developmental disabilities is authorized 31 to administer with federal approval pursu-32 ant to subdivision (c) of section 1915 of federal social security act, are 33 34 authorized to provide such tasks as OPWDD 35 specify when performed under the may 36 periodic supervision, training and

40 Notwithstanding any other provision of law 41 the contrary, and consistent with 42 section 33.07 of the mental hygiene law, 43 the directors of facilities licensed but 44 not operated by the office for people with 45 developmental disabilities who act 46 federally-appointed representative payees 47 and who assume management responsibility 48 over the funds of a resident may continue 49 to use such funds for the cost of the

practitioner's ordered care.

inspection of a registered professional

nurse and in accordance with an authorized

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## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

resident's care and treatment, consistent with federal law and regulations. Funds appropriated herein shall be available 4 in accordance with the following: 5 Notwithstanding any inconsistent provision of law, the director of the budget is 6 7 authorized to make suballocations from 8 this appropriation to the department of 9 health medical assistance program. 10 Notwithstanding any inconsistent provision 11 of law, and pursuant to criteria estab-12 lished by the commissioner of the office 13 for people with developmental disabilities 14 and approved by the director of the budg-15 et, expenditures may be made from this 16 appropriation for residential facilities 17 pending recertification as which are 18 intermediate care facilities for people 19 with developmental disabilities. Notwithstanding the provisions of section 20 21 41.36 of the mental hygiene law and any 22 inconsistent provision of law, 23 moneys from this appropriation may be used 24 for payment up to \$250 per year per 25 client, at such times and in such manner 26 as determined by the commissioner on the 27 basis of financial need for the personal 28 needs of each client residing in voluntar-29 y-operated community residences and volun-30 tary-operated community residential alter-31 natives, including individualized 32 residential alternatives under the home 33 and community based services waiver. 34 commissioner shall, subject the to 35 approval of the director of the budget, 36 alter existing advance payment schedules 37 for voluntary-operated community resi-38 dences established pursuant to section 41.36 of the mental hygiene law. 39 40 Notwithstanding any inconsistent provision 41 of law, moneys from this appropriation may 42 be used for the operation of clinics 43 licensed pursuant to article 16 of 44 mental hygiene law including, but not 45 limited to, supportive and habilitative services consistent with the home and 46 47 community based services waiver. 48 Notwithstanding sections 112 and 163 of 49 state finance law and section 142 of the

economic development law, or any other

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## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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provision
     inconsistent
                               of law, funds
     appropriated to the department of health
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     in accordance with a schedule based upon
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     approved Medicaid claims for eligible home
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     and community-based services, or other
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     approved services as defined in section
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     nine thousand eight hundred and seventeen
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     of the American rescue plan act of 2021,
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     from April 1, 2021 through March 31, 2024
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     and made available by the department of
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     health via sub-allocation or transfer of
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     up to $740,000,000 may be allocated and
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     distributed by the commissioner of the
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     office for people with developmental disa-
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     bilities, subject to approval of
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     director of the budget, without a compet-
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     itive bid or request for proposal process
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     for the services and expenses of qualified
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     applicants. All awards will be granted
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     utilizing criteria established by
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     commissioner of the office for people with
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     developmental disabilities to strengthen
     and enhance home and community-based
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              consistent with the American
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     services
     rescue plan act of 2021.
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   For the state share of medical assistance
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     services expenses incurred by the depart-
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     ment of health for the provision of
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     medical assistance services to people with
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     developmental disabilities (37835) ..... 4,245,379,000
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   For additional state share medical assist-
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     ance services expenses incurred by the
     department of health for the provision of
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     medical assistance services to people with
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     developmental disabilities, related to the
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     development of new service opportunities
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     for individuals with disabilities that are
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     currently living at home and whose care-
     givers are unable to continue caring for
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   For services and expenses of the office for
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     people with developmental disabilities to
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     implement a chapter of the laws of 2023,
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     to provide funding for a cost of living
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     adjustment for the purpose of establishing
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     rates of payments, contracts or any other
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     form of reimbursement for the period April
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     1, 2023 through March 31, 2024. Notwith-
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     standing any other provision of law to the
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     contrary, and subject to the approval of
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## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

the director of the budget, the amounts 2 appropriated herein may be increased or 3 decreased by interchange or transfer with-4 out limit to any local assistance appro-5 priation, and may include advances to 6 local governments and voluntary agencies, 7 to accomplish this purpose (37807) ...... 74,799,000 8 For services and expenses of the community 9 services program, net of disallowances, 10 for community programs for people with 11 developmental disabilities pursuant to article 41 of the mental hygiene law, 12 13 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 14 15 412 of the laws of 1981, chapter 27 of the 16 laws of 1987, chapter 729 of the laws of 17 1989, chapter 329 of the laws of 1993 and 18 other provisions of the mental hygiene 19 law. Notwithstanding any inconsistent 20 provision of law, the following appropri-21 ation shall be net of prior and/or current 22 year refunds, rebates, reimbursements, and 23 credits. Notwithstanding any other provision of law, 24 25 advances and reimbursement made pursuant 26 to subdivision (d) of section 41.15 and 27 section 41.18 of the mental hygiene law 28 shall be allocated pursuant to a plan and 29 in a manner prescribed by the agency head 30 and approved by the director of the budg-31 et. The moneys hereby appropriated are 32 available to reimburse or advance locali-33 ties and voluntary non-profit agencies for 34 made during local fiscal expenditures 35 periods commencing January 1, 2023, April 36 1, 2023 or July 1, 2023, and for advances 37 for the 3 month period beginning January 38 1, 2024. 39 Notwithstanding the provisions of article 41 40 of the mental hygiene law or any other 41 inconsistent provision of law, rule or 42 regulation, the commissioner, pursuant to 43 such contract and in the manner provided 44 therein, may pay all or a portion of the 45 expenses incurred by such voluntary agen-46 cies arising out of loans which are funded 47 from the proceeds of bonds and notes 48 issued by the dormitory authority of the 49 state of New York.

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023-24

Notwithstanding any other provision of law, the money hereby appropriated may 3 transferred to state operations and/or any 4 appropriation of the office for people 5 with developmental disabilities with the 6 approval of the director of the budget. 7 Notwithstanding any inconsistent provision 8 of law, moneys from this appropriation may 9 be used for state aid of up to 100 percent 10 the net deficit costs of day training 11 programs and family support services. 12 Notwithstanding the provisions of section

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16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

42 Notwithstanding any inconsistent provision 43 of law, moneys from this appropriation may 44 be used for appropriate day program services and residential services includ-45 46 ing, but not limited to, direct housing 47 subsidies to individuals, start-up 48 expenses for family care providers, envi-49 ronmental modifications, adaptive technol-50 ogies, appraisals, property options,

1103 12553-06-3

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2023 - 24

1 feasibility studies and preoperational 2 expenses. 3

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2023 authorizing a 8.5 percent cost of living adjustment, for the period commencing on April 1, 2023 and ending March 31, 2024 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of

12 reimbursement.

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13 Notwithstanding section 6908 of the educa-14 tion law and any other provision of law, 15 rule or regulation to the contrary, direct 16 support staff in programs certified or 17 approved by the office for people with developmental disabilities, including the 18 19 home and community based services waiver 20 programs that the office for people with 21 developmental disabilities is authorized 22 to administer with federal approval pursu-23 ant to subdivision (c) of section 1915 of the federal social security act, 24 25 authorized to provide such tasks as OPWDD 26 may specify when performed under 27 supervision, training and periodic 28 inspection of a registered professional 29 nurse and in accordance with an authorized 30 practitioner's ordered care.

31 Notwithstanding any other provision of law 32 to the contrary, and consistent 33 section 33.07 of the mental hygiene law, the directors of facilities licensed but 34 35 not operated by the office for people with 36 developmental disabilities who act as 37 federally-appointed representative payees 38 and who assume management responsibility 39 over the funds of a resident may continue 40 to use such funds for the cost of the 41 resident's care and treatment, consistent 42 with federal law and regulations.

43 Funds appropriated herein shall be available 44 in accordance with the following:

45 Notwithstanding any other provision of law to the contrary, funds appropriated herein 46 47 are available to reimburse in- and out-of-48 state private residential schools, pursu-49 ant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of 50

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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the mental hygiene law, for costs of
 2
     supporting the residential and day program
 3
     services available to individuals who are
 4
     over the age of 21 years of age, provided
 5
     that the amount paid for residential
     services and/or maintenance costs is net
 6
 7
     of any supplemental security income bene-
     fit to which the individual receiving
 8
 9
     services is eligible, and provided further
10
     that funding for nonresidential services
11
     will be in an amount not to exceed the
12
     maximum reimbursement for appropriate day
               delivered by the office for
13
     services
14
     people with developmental
                                 disabilities
15
     certified or approved providers other than
16
     in- and out-of-state private residential
17
     schools, unless otherwise authorized by
     the director of the budget.
18
19
   Notwithstanding section 163 of the state
20
     finance law, section 142 of the economic
21
     development law, and article 41 of the
22
     mental hygiene law, the commissioner of
23
     the office for people with developmental
24
     disabilities may make the funds appropri-
25
     ated herein available as state aid, a loan
26
     or a grant, pursuant to terms and condi-
27
     tions established by the commissioner of
28
     the office for people with developmental
29
     disabilities, to cover a portion of the
30
                          of private, public
     development costs
31
     and/or non-profit organizations, including
32
     corporations and partnerships established
33
     pursuant to the private housing finance
34
     law and/or any other statutory provisions,
35
     for supportive housing units that have
36
     been set aside for individuals with intel-
37
     lectual and developmental disabilities.
     Further, the office for people with devel-
38
39
     opmental disabilities shall have a lien on
40
     the real property developed with such
41
     state aid, loans or grants, which shall be
42
     in the amount of the loan or grant, for a
43
     maximum term of 30 years, or other longer
44
     term consistent with the requirements of
45
     another regulatory agency.
46
   For services and expenses related to the
47
                 of residential services to
     provision
48
     people with developmental disabilities
49
     (37802) ..... 347,614,000
```

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	For services and expenses related to the
2	provision of day program services to
3	people with developmental disabilities
4	(37803) 79,524,000
5	For services and expenses related to the
6	provision of family support services to
7	people with developmental disabilities
8	(37804) 97,033,000
9	For services and expenses related to the
10	provision of workshop, day training and
11	employment services to people with devel-
12	opmental disabilities. Notwithstanding any
13	other provision of law, up to \$800,000 of
14	this appropriation may be transferred to
15	the New York State Education Departments'
16	Adult Career and Continuing Education
17	Services - Vocational Rehabilitation
18	(ACCES-VR) program to support the Long-
19	Term Sheltered Employment program operated
20	by FEDCAP Rehabilitation Services, Inc.
21 22	(37805) 56,001,000 For other services and expenses provided to
23	people with developmental disabilities
24	including but not limited to hepatitis B,
25	care at home waiver, epilepsy services,
26	Special Olympics New York, Inc. and volun-
27	tary fingerprinting (37806) 13,203,000
28	Notwithstanding any inconsistent provision
29	of law, funding made available by this
30	appropriation shall support direct salary
31	costs and related fringe benefits associ-
32	ated with any minimum wage increase that
33	takes effect on or after December 31,
34	2016, pursuant to section 652 of the labor
35	law. Organizations eligible for funding
36	made available by this appropriation shall
37	be limited to those that are required to
38	file a consolidated fiscal report with the
39	office for people with developmental disa-
40	bilities. Each eligible organization in
41	receipt of funding made available by this
42	appropriation shall submit written certif-
43	ication, in such form and at such time as
44	the commissioner shall prescribe, attest-
45	ing to how such funding will be or was
46	used for purposes eligible under this
47	appropriation. Notwithstanding any incon-
48 49	sistent provision of law, and subject to
	the approval of the director of the budg-
50	et, the amounts appropriated herein may be

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2	increased or decreased by interchange or transfer without limit to any local
3	
	assistance appropriation of the office for
4	people with developmental disabilities,
5	and may include advances to organizations
6	authorized to receive such funds to accom-
7	plish this purpose (37889) 30,100,000
8	For additional services and expenses for the
9	state share of medical assistance services
10	expenses incurred by the department of
11	health for the provision of medical
12	assistance services to people with devel-
13	opmental disabilities 700,000
14	For services and expenses of various commu-
15	nity mental hygiene services 540,000
16	

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount deter-

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

mined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for resi-

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

dential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds appropriated to the department of health in accordance with a schedule based upon approved Medicaid claims for eligible home and community-based services, or other approved services as defined in section nine thousand eight hundred and seventeen of the American rescue plan act of 2021, from April 2021 through March 31, 2023 and made available by the department of health via sub-allocation or transfer of up to \$740,000,000 may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants. All awards will be granted utilizing criteria established by the commissioner of the office for people with developmental disabilities to strengthen and enhance home and community-based services consistent with the American rescue plan act of 2021.

For services and expenses of the office for people with developmental disabilities to implement a chapter of the laws of 2022, to provide funding for a cost of living adjustment for the purpose of estab-

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

lishing rates of payments, contracts or any other form of reimbursement for the period April 1, 2022 through March 31, 2023. standing any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37807) ..... 149,105,000 ...... (re. \$149,105,000) For services and expenses related to providing healthcare and mental hygiene worker bonuses (37910) ... 136,291,000 .. (re. \$136,291,000) For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2022, April 1, 2022 or July 1, 2022, and for advances for the 3 month period beginning January 1, 2023.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

 services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law except pursuant to a chapter of the laws of 2022 authorizing a 5.4 percent cost of living adjustment, for the period commencing on April 1, 2022 and ending March 31, 2023 the commissioner shall not apply any other cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

For services and expenses related to providing healthcare and mental hygiene worker bonuses.

Funds appropriated herein shall be available in accordance with the following:

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

For services and expenses related to the provision of residential services to people with developmental disabilities (37802) ...... 308,870,000 ..... (re. \$161,432,000) For services and expenses related to the provision of day program services to people with developmental disabilities (37803) ...... 69,524,000 ..... (re. \$61,536,000) For services and expenses related to the provision of family support services to people with developmental disabilities (37804) ...... 97,033,000 ..... (re. \$87,171,000) For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) ......

56,001,000 ..... (re. \$50,595,000)

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1
     For other services and expenses provided to people with developmental
2
       disabilities including but not limited to hepatitis B, care at home
3
       waiver, epilepsy services, Special Olympics New York, Inc. and
4
       voluntary fingerprinting (37806) ... 13,203,000 ... (re. $8,745,000)
5
     Notwithstanding any inconsistent provision of law, funding made avail-
6
       able by this appropriation shall support direct salary costs and
7
       related fringe benefits associated with any minimum wage increase
       that takes effect on or after December 31, 2016, pursuant to section
8
9
       652 of the labor law. Organizations eligible for funding made avail-
10
       able by this appropriation shall be limited to those that are
11
       required to file a consolidated fiscal report with the office for
12
       people with developmental disabilities. Each eligible organization
       in receipt of funding made available by this appropriation shall
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14
       submit written certification, in such form and at such time as the
15
       commissioner shall prescribe, attesting to how such funding will be
16
       or was used for purposes eligible under this appropriation. Notwith-
17
       standing any inconsistent provision of law, and subject to the
       approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer
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       without limit to any local assistance appropriation of the office
21
       for people with developmental disabilities, and may include advances
22
       to organizations authorized to receive such funds to accomplish this
23
       purpose (37889) ... 33,300,000 ...... (re. $33,300,000)
     For community mental hygiene services and/or expenses of contracts
24
25
       with municipalities; educational institutions; and/or not-for-profit
26
       agencies:
27
     Autism Services Inc (37911) ... 130,000 ...... (re. $130,000)
28
     Autism Society of the Greater Capital Region (37906) ......
29
       200,000 ...... (re. $200,000)
30
     Backyard Players & Friends' (37912) ... 25,000 ..... (re. $25,000)
31
     Center for Career Freedom (37913) ... 25,000 ...... (re. $25,000)
32
     Jawonio, Inc. (37900) ... 140,000 ........................... (re. $140,000)
33
     Guild for Exceptional Children (37914) ... 75,000 ..... (re. $38,000)
     For community mental hygiene services and/or expenses of contracts
34
35
       with municipalities; educational institutions; and/or not-for-profit
36
       agencies:
37
     Best Buddies International, Inc. (37892) ... 150,000 ... (re. $75,000)
     Special Olympics NY (37838) ... 150,000 ...... (re. $75,000)
38
     Jawonio, Inc. (37813) ... 130,000 ...... (re. $130,000)
39
40
   By chapter 53, section 1, of the laws of 2021:
41
     For community mental hygiene services and/or expenses of contracts
42
       with municipalities; educational institutions; and/or not-for-profit
43
       agencies:
     44
45
     Autism Society of the Greater Capital Region (37906) ......
46
       200,000 ..... (re. $100,000)
47
     Jawonio, Inc. (37900) ... 140,000 .................. (re. $140,000)
48
     Westchester Jewish Community Services for Special Education Advocacy
49
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

Epilepsy Foundation of Northeastern New York (37877) 50,000
<pre>By chapter 53, section 1, of the laws of 2020, as amended by chapter 50,     section 4, of the laws of 2020:     Epilepsy Foundation of Northeastern New York (37877)</pre>
By chapter 53, section 1, of the laws of 2019:  For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.  Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to
reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2019, April 1, 2019 or July 1, 2019, and for advances for the 3 month period beginning January 1, 2020.  Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the
commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section

## DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eliqible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Notwithstanding any inconsistent provision of law, up to \$5,000,000 of this appropriation shall be made available to the New York State Association of Community and Residential Agencies, Inc. d/b/a New York Alliance For Inclusion and Innovation for contract expenses related to OPWDD's system readiness for managed care. Use of such funds shall include, but shall not be limited to, developing training and tools to improve performance measurement and outcome monitoring, data collection and provider readiness (37904) ...... 5,000,000 ..... (re. \$5,000,000) By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2020: For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies: Jawonio, Inc. (37900) ... 150,000 ................. (re. \$15,000)

Special Olympics New York, Inc. (37838) ......

Jawonio, Inc. (37813) ... 90,000 ...... (re. \$9,000)

48 By chapter 53, section 1, of the laws of 2018:

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
New York State Association of Community and Residential Agencies, Inc.         d/b/a New York Alliance For Inclusion and Innovation (37897)         500,000
By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
Women's League Community Residences, Inc. (37808)       (re. \$10,000)         200,000       (re. \$10,000)         Syracuse University (37888)       100,000       (re. \$3,000)         Jawonio, Inc. (37813)       50,000       (re. \$5,000)         Developmental Disabilities Alliance of Western New York (37895)       (re. \$28,000)         Life's Worc, Inc. (37896)       25,000       (re. \$13,000)
By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic research in developmental disabilities (37815)

### METROPOLITAN TRANSPORTATION AUTHORITY

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	892,175,000	0
5 6	All Funds	892,175,000	
7	SCHEDU	IT 17	
,	SCHEDO	JUE	
8 9	DEDICATED MASS TRANSPORTATION TRUST FU	JND	647,925,000
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Railroad Account - 20852	Fund	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 33 35 37	To the metropolitan transportation aut for deposit in the dedicated tax for the expenses of the New York city to authority, the Manhattan and Bronx stransit operating authority, and Staten Island rapid transit operating authority, the Long Island rail company and the Metro-North commuter road company which includes the New state portion of the Harlem, Hudson Jervis, Pascack, and the New Haven ter railroad service regardless of with the services are provided direct pursuant to joint service agreement the period April 1, 2024 to March 31 provided, however, that such approprishall become available only pursuant subdivision 3 of section 89-c of the finance law and notwithstanding sect of the state finance law shall take on April 1, 2024 and shall lapse on 31, 2025 (43804)	and for cransit surface and the crating l road crail-w York and Port commuwhether cly or tes for l, 2025 criation and to e state crion 40 effect March	
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Transit Authorities Account - 20851	Fund	
41 42 43 44	To the metropolitan transportation aut for deposit in the dedicated tax futhe expenses of the New York city tauthority, the Manhattan and Bronx s	und for cransit	

### METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2024 to March 31, 2025 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2024 and shall lapse on March 31, 2025 (43804)
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000
24 25 26 27	Special Revenue Funds - Other  Metropolitan Transportation Authority Financial Assist- ance Fund  Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2024 to March 31, 2025 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2024 and shall lapse on March 31, 2025 (43805) 244,250,000

# DIVISION OF MILITARY AND NAVAL AFFAIRS

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		1,035,000
5 6	All Funds		1,035,000
7	SCHEDUI	ĿΕ	
8 9	MILITARY READINESS PROGRAM		1,500,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses (38700)	the ds may as for	000

### DIVISION OF MILITARY AND NAVAL AFFAIRS

Τ	MILITARY READINESS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2022:  For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
9 10 11 12 13	By chapter 53, section 1, of the laws of 2021:  For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
14 15 16 17 18	By chapter 53, section 1, of the laws of 2020:  For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)

# DEPARTMENT OF MOTOR VEHICLES

1 For payment according to the following	1	For	payment	according	to t	he :	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS			
3 4 5	General Fund	0 24,800,000	750,000 88,668,000			
6 7	All Funds =	24,800,000				
8	SCHEDUL	E				
9 10						
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -					
14 15 16 17 18 19 20	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39)	afety plan or of may	000			

### DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to local governments' federal high- way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2021:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
43	By chapter 53, section 1, of the laws of 2018:

### DEPARTMENT OF MOTOR VEHICLES

1 2 3 4 5	For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5 6	General Fund	8,135,000	7,957,900 12,671,000 10,660,000		
7 8	All Funds ==		31,288,900		
9	SCHEDULE				
10 11	HISTORIC PRESERVATION PROGRAM		1,120,000		
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account				
15 16 17 18	For expenses of acquisition, development administration of historic proper (39901)	ties	000		
19 20	Program account subtotal 1,120,000				
21 22	RECREATION SERVICES PROGRAM		10,485,000		
	RECREATION SERVICES PROGRAM		10,485,000		
22 23 24 25 26	General Fund	to: 300,	000		
<ul><li>22</li><li>23</li><li>24</li><li>25</li></ul>	General Fund Local Assistance Account - 10000  For services and expenses related	to: 300,	000		
22 23 24 25 26 27 28	General Fund Local Assistance Account - 10000  For services and expenses related ArtPark and Company, Inc	to:	000		
22 23 24 25 26 27 28 29 30 31	General Fund Local Assistance Account - 10000  For services and expenses related ArtPark and Company, Inc  Program account subtotal  Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account  For services and expenses related to gr for recreation services projects inclu acquisition, research, development, ed tion and rehabilitation of parkla programs and facilities (39910)	to:	000		

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Snowmobile Trail Development and Maintenance	Account -
4	21932	
5	For services and expenses related to snowmo-	
6	bile law enforcement and trail development	
7	and maintenance (39910)	8,135,000
8		
9	Program account subtotal	8,135,000
10		

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	HISTORIC PRESERVATION PROGRAM
2	General Fund Local Assistance - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2022: For services and expenses related to: Hudson River Museum, for reinterpretation and digitization of the collection (40432) 150,000
L0 L1 L2	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
L3 L4 L5	By chapter 53, section 1, of the laws of 2022: For expenses of acquisition, development and administration of historic properties (39901) 1,120,000 (re. \$1,120,000)
L6 L7 L8	By chapter 53, section 1, of the laws of 2021:  For expenses of acquisition, development and administration of historic properties (39901) 1,120,000 (re. \$1,120,000)
L9 20 21	By chapter 53, section 1, of the laws of 2020: For expenses of acquisition, development and administration of historic properties (39901) 370,000
22 23 24	By chapter 53, section 1, of the laws of 2019: For expenses of acquisition, development and administration of historic properties (39901) 370,000
25 26 27	By chapter 53, section 1, of the laws of 2018: For expenses of acquisition, development and administration of historic properties (39901) 370,000 (re. \$201,000)
28 29 30	By chapter 53, section 1, of the laws of 2017: For expenses of acquisition, development and administration of historic properties (39901) 370,000
31 32 33	By chapter 53, section 1, of the laws of 2016:  For expenses of acquisition, development and administration of historic properties (39901) 170,000 (re. \$5,000)
34 35 36	By chapter 53, section 1, of the laws of 2015:  For expenses of acquisition, development and administration of historic properties (39901) 170,000 (re. \$3,000)
37	NATURAL HERITAGE TRUST PROGRAM
38	General Fund

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 53, section 1, of the laws of 2021:  Old Stone House in Washington Park in Brooklyn (40421)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to operations of historic properties, including:  Friends of Cunningham Park (40410) 20,000 (re. \$20,000)  Nassau County Museum of Art (40411) 15,000 (re. \$15,000)
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties, including: Yaddo (40400) 250,000
18 19 20	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to the Putnam Visitors Bureau (39947) 60,000 (re. \$7,000)
21 22 23	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects (39943) 3,000,000 (re. \$248,000)
24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2007:  For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project (39938)
30 31 32	By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 1,000,000
33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2005:  For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects (39940)
40 41 42 43	By chapter 54, section 1, of the laws of 2002:  For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield (39942) 250,000 (re. \$48,000)

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

RECREATION SERVICES PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses related to: Riverside Park Conservancy (40430) ... 125,000 ...... (re. \$125,000) 6 7 For services and expenses related to projects at state parks and 8 historic sites and for grants to municipalities, historical socie-9 ties, conservancies, and other cultural institutions. Notwithstand-10 ing section 24 of the state finance law or any provision of law to 11 the contrary, funds from this appropriation shall be allocated only 12 pursuant to a plan (i) approved by the speaker of the assembly and 13 the director of the budget which sets forth either an itemized list 14 of grantees with the amount to be received by each, or the methodol-15 ogy for allocating such appropriation, and (ii) which is thereafter 16 included in an assembly resolution calling for the expenditure of 17 such funds, which resolution must be approved by a majority vote of 18 all members elected to the assembly upon a roll call vote (40434) 19 ... 3,000,000 ..... (re. \$3,000,000) 20 By chapter 53, section 1, of the laws of 2021: 21 For services and expenses related to: Jewish Community Council of Marine Park (40424) ...... 22 23 10,000 ...... (re. \$10,000) The Point Community Development Corporation, for operating to continue 24 25 offer a multi-faceted approach to asset-based community develop-26 ment through youth Development, Arts and Culture and Community 27 Broadway Mall Association (40414) ... 30,000 ...... (re. \$30,000) 28 29 New York City Department of Parks and Recreation for a carnival 30 31 Belle Harbor Yacht Club building improvement (40426) ...... 32 45,000 ...... (re. \$45,000) For the town of Hamburg for enhancing walkability and connectivity 33 34 throughout the town and the village (40427) ...... 35 50,000 ...... (re. \$50,000) 36 Preservation Buffalo Niagara (40429) ... 125,000 ..... (re. \$125,000) 37 Riverside Park Conservancy (40430) ... 125,000 ...... (re. \$125,000) For Erie County for Seneca Bluffs Natural Habitat Park and Red Jacket 38 39 Riverfront Natural Habitat Park (40431) ...... 40 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2020: 41 42 Prospect Park Alliance (40417) ... 200,000 ...... (re. \$200,000) Broadway Mall Association (40414) ... 30,000 ...... (re. \$30,000) 43 44 By chapter 53, section 1, of the laws of 2019: 45 For services and expenses related to: 46 Prospect Park Alliance (40417) ... 200,000 ...... (re. \$200,000) Narrows Botanical Gardens (40418) ... 10,000 .......... (re. \$10,000) 47

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
By chapter 53, section 1, of the laws of 2018:
     For services and expenses related to:
3
     Coastal Preservation Network (40413) ... 30,000 ...... (re. $30,000)
4
   By chapter 53, section 1, of the laws of 2017:
5
     For services and expenses related to:
6
     Alley Pond Environmental Health Center Inc (39920) .......
7
       15,000 ...... (re. $15,000)
     For services and expenses related to:
8
     City Parks Foundation (40407) ... 250,000 ........... (re. $16,000)
9
     Snug Harbor Cultural Center (40409) ... 200,000 ..... (re. $107,000)
10
11
   By chapter 53, section 1, of the laws of 2016:
12
     Notwithstanding any other provisions of law, for the administration of
       the programs of section 79-b of the navigation law (39910) .......
13
       2,920,000 ...... (re. $693,000)
14
   By chapter 53, section 1, of the laws of 2015:
     Notwithstanding any other provisions of law, for the administration of
16
       the programs of section 79-b of the navigation law (39910) ......
17
18
       2,920,000 ..... (re. $706,000)
19
     Special Revenue Funds - Federal
20
     Federal Miscellaneous Operating Grants Fund
21
     Federal Operating Grants Fund Account - 25383
22 By chapter 53, section 1, of the laws of 2022:
23
     For services and expenses related to grants for recreation services
24
       projects including acquisition, research, development, education and
25
       rehabilitation of parklands, programs and facilities (39910) ......
26
       2,050,000 ...... (re. $2,050,000)
27
   By chapter 53, section 1, of the laws of 2021:
     For services and expenses related to grants for recreation services
28
29
       projects including acquisition, research, development, education and
       rehabilitation of parklands, programs and facilities (39910) ......
30
31
       2,050,000 ...... (re. $2,050,000)
   By chapter 53, section 1, of the laws of 2020:
32
33
     For services and expenses related to grants for recreation services
34
       projects including acquisition, research, development, education and
35
       rehabilitation of parklands, programs and facilities (39910) ......
36
       2,800,000 ...... (re. $2,800,000)
   By chapter 53, section 1, of the laws of 2016:
37
38
     For services and expenses related to grants for recreation services
       projects including acquisition, research, development, education and
39
40
       rehabilitation of parklands, programs and facilities (39910) ......
41
       3,000,000 ..... (re. $1,131,000)
42 By chapter 53, section 1, of the laws of 2015:
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### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
5 6 7	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
8 9 10 11	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
12 13 14 15	By chapter 53, section 1, of the laws of 2021: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
16 17 18 19	By chapter 53, section 1, of the laws of 2020:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
20 21 22 23	By chapter 53, section 1, of the laws of 2019:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	1,000,000	0
6 7	All Funds	6,835,000	9,246,500
8	SCHEDUL	Æ	
9 10	ADMINISTRATION PROGRAM		6,835,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 34 44 44 44 44 44 44 44 44 44	For services and expenses of programs prevent domestic and gender-violence, including contracts for operation of hotlines for victims domestic and gender-based violence (4 For services and expenses of the Ca District domestic violence law clinic family violence and women's rights of at the SUNY Buffalo law school, and legal services and programs that prodomestic and gender-based violence (4 For services and expenses of rape of centers, including but not limited prevention, education and victim services on college campuses and within communities in the state. Notwithstated any law to the contrary, the office the prevention of domestic violence administer the program and allocate pursuant to a plan approved by the dottor of the budget. Such allocation meter of the budget. Such allocation meters of the budget. Such allocation stands in part on following factors: certification stands from the programs, and regional divity. Funds hereby appropriated materials for services and expenses of the form of the following regions of the form of the following services and expenses of the form of the following regions of the form of the following factors: regions of the following factors	based the of (7402) 1,165, pital the clinic other event (7403) 170, risis d to vices their nding for shall funds irec- thod- the atus, rersi- y be state 4,500, amily the 50,	000
44 45	Program account subtotal	5,835,	

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Miscellaneous Discretionary Account - 25370	
4	Funds herein appropriated may be used to	
5	disburse federal grants in support of	
6	state and local programs to support domes-	
7	tic violence prevention programs. A	
8	portion of these funds may be transferred	
9	to state operations and may be suballo-	
L 0	cated to other state agencies (81001)	1,000,000
11		
12	Program account subtotal	1,000,000
13		

### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

### 1 ADMINISTRATION PROGRAM

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     For services and expenses of programs that prevent domestic and
6
       gender-based violence, including contracts for the operation of
7
       hotlines for victims of domestic and gender-based violence (47402)
8
       1,165,000 ...... (re. $960,000)
     For services and expenses of the Capital District domestic violence
9
10
       law clinic, the family violence and women's rights clinic at the
11
       SUNY Buffalo law school, and other legal services and programs that
12
       prevent domestic and gender-based violence (47403) ......
13
       170,000 ..... (re. $170,000)
14
     For services and expenses of rape crisis centers, including but not
15
       limited to prevention, education and victim services on college
16
       campuses and within their communities in the state. Notwithstanding
17
       any law to the contrary, the office for the prevention of domestic
18
       violence shall administer the program and allocate funds pursuant to
19
       a plan approved by the director of the budget. Such allocation meth-
20
       odology shall be based in part on the following factors: certif-
21
       ication status, number of programs, and regional diversity.
22
     Funds hereby appropriated may be transferred or suballocated to any
23
       state department or agency (81116) ... 4,500,000 .. (re. $4,053,000)
24
     For services and expenses of the family violence and women's rights
25
       clinic at the SUNY Buffalo law school (47400) ......
26
       50,000 ..... (re. $50,000)
27
     For services and expenses of Sexual Harassment and Gender Based
       Violence Awareness Program. Notwithstanding section 24 of the state
28
29
       finance law or any provision of law to the contrary, funds from this
       appropriation shall be allocated only pursuant to a plan (i)
30
31
       approved by the temporary president of the senate and the director
32
       of the budget which sets forth either an itemized list of grantees
33
       with the amount to be received by each, or the methodology for allo-
34
       cating such appropriation, and (ii) which is thereafter included in
35
       a senate resolution calling for the expenditure of such funds, which
36
       resolution must be approved by a majority vote of all members
37
       elected to the senate upon a roll call vote (47401) ......
38
       150,000 ...... (re. $150,000)
39
   By chapter 53, section 1, of the laws of 2021:
40
     For services and expenses of programs that prevent domestic and
41
       gender-based violence, including contracts for the operation of
       hotlines for victims of domestic and gender-based violence (47402)
42
43
       ... 1,165,000 ..... (re. $527,000)
     For services and expenses of the Capital District domestic violence
44
45
       law clinic, the family violence and women's rights clinic at the
46
       SUNY Buffalo law school, and other legal services and programs that
47
       prevent domestic and gender-based violence (47403) ......
48
       170,000 ...... (re. $55,000)
```

# OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services on college campuses and within their communities in the state. Notwithstanding any law to the contrary, the Office for the Prevention of Domestic Violence shall administer the program and allocate funds pursuant to a plan approved by the director of the budget. Such allocation methodology shall be based in part on the following factors: certification status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballocated to any state department or agency (81116) 4,500,000 (re. \$1,232,000) For services and expenses of the family violence and women's rights clinic at the SUNY Buffalo law school (47400)
14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2020:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000
25 26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2019:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000
36 37 38 39	By chapter 53, section 1, of the laws of 2018:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000 (re. \$54,000)

### DEPARTMENT OF PUBLIC SERVICE

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	200,000,000 5,750,000	0 5,668,000
6 7	All Funds =	205,750,000	5,668,000
8	SCHEDUL	E	
9 10	ENERGY AFFORDABILITY PROGRAM		200,000,000

11 General Fund

12 Local Assistance Account - 10000

13 assistance to customers of utility 14 affordability programs to be authorized by 15 the Public Service Commission and adminis-16 tered by the Department of Public Service, 17 pursuant to section 66-v of the public 18 service law. The department shall establish a new discount program for such 19 20 purpose, in consultation with the energy 21 affordability policy working group, for 22 residential customers that do not current-23 ly qualify for the energy affordability 24 policy program but whose income is below 25 the area median income based on household 26 size. Residential customers of electric 27 corporations regulated by the Public 28 Service Commission and the Long Island 29 Power Authority, and its service provider 30 shall be eligible to participate in the 31 discount program. The department shall 32 also establish a program for such purpose 33 to provide an energy affordability quaran-34 tee to participating residential customers 35 in the EmPower Plus Program administered 36 by the New York State Energy Research and 37 Development Authority who electrify their 38 homes in accordance with program standards 39 required by the authority; provided, 40 however, that the department is authorized 41 to establish a cap, based on the residenelectric 42 tial customer's annual total 43 usage by kWh, applicable to the guarantee 44 when establishing such program. The energy 45 affordability guarantee is to remain with 46 the residence that participated in the

# DEPARTMENT OF PUBLIC SERVICE

1 2 3 4 5 6 7 8 9 10 11 12 13	EmPower Plus program and can transfer between tenants or owners through the electric corporation's application for service, provided however that the benefits of this program can only be transfered to eligible new tenants or owners. Amounts appropriated herein may be disbursed to various utilities, including the Long Island Power Authority, based on their share of energy affordability policy program expenditures during calendar year 2022	200,000,000
14 15	REGULATION OF UTILITIES PROGRAM	5,750,000
16 17 18	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901	
19 20 21 22 23	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)	. 3,250,000
24 25	Program account subtotal	. 3,250,000
26 27 28	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203	
29 30 31 32 33	For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)	·
34 35	Program account subtotal	

### DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2022:  For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203
12 13 14	By chapter 53, section 1, of the laws of 2022:  For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)

### DEPARTMENT OF STATE

#### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 

 General Fund
 71,350,000

 Special Revenue Funds
 Federal
 134,700,000

 1 500,000
 1 500,000

 104,617,751 215,893,000 3 4 1,500,000 5 Special Revenue Funds - Other ..... \_\_\_\_\_ 6 7 207,550,000 All Funds ..... 320,510,751 8 9 SCHEDULE 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to commu-15 nity based programs and organizations that assist disadvantaged communities ( ) ...... 20,000,000 16 17 18 Program account subtotal ..... 20,000,000 19 20 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ...... 136,050,000 21 22 General Fund 23 Local Assistance Account - 10000 24 For services and expenses related to the administration of the Public Utility Law 26 Project for the purpose of delivering 27 civil legal services to the poor. All or a 28 portion of the funds may be suballocated 29 or transferred to the New York State Ener-30 gy Research and Development Authority or any other department, agency, or public 31 authority for the purposes of such appro-32 33 34 35 Special Revenue Funds - Federal 36 Federal Health and Human Services Fund Federal Health and Human Services Account - 25127 37 38 For allocations from the community services 39 block grant to community action agencies 40 and other eligible entities, including

suballocation to other state departments

41

# DEPARTMENT OF STATE

1 2 3 4 5 6 7	and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)		
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449		
11 12 13 14 15 16	grant programs to support poverty reduction and prevention initiatives and related activities (51273)		
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Appalachian Technical Assistance Account - 25382		
21 22 23 24 25 26 27	For services and expenses of the appalachian regional grants program. The funds appropriated herein may be transferred to state operations (51023)		
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449		
31 32 33 34 35	For services and expenses of the coastal zone management program (51034)		
36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Local Government Federal Programs Account - 25449		
39 40 41 42 43	For services and expenses of the local government federal program. The amounts appropriated herein may be transferred to state operations (51037)		

# DEPARTMENT OF STATE

1 2	Program account subtotal	4,000,000	
3 4	OFFICE FOR NEW AMERICANS		51,500,000
5 6	General Fund Local Assistance Account - 10000		
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 32 33 34 35 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047)	8,000,000	
37 38 39	address any imbalance in the general fund (51270)	12,000,000	
40 41 42 43 44 45 46 47	ry contained in section 163 and section 112 of the state finance law or in any other law, funding from this appropriation shall be made available for services and expenses of community based programs combatting biased crimes (51325)	10,000,000	

# DEPARTMENT OF STATE

1 2 3	any other law, funding from this appropri- ation shall be made available for services and expenses of Asian American Pacific		
4	Islander crisis intervention 20,000,000		
_	islander clists intervention 20,000,000		
5			
6	Charial Barranua Funda Othor		
-	Special Revenue Funds - Other		
7	Combined Expendable Trust Fund		
8	Office for New Americans Account		
9	For services and expenses of bequests,		
10	grants, gifts or other contributions to		
11	the office for new Americans. These funds		
12	may be transferred to state operations 1,500,000		
13			
14	Program account subtotal 1,500,000		
15			
-			

1143 12553-06-3

### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

50

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2022:
5
     Funds appropriated herein shall be for services, expenses, grants, and
6
       costs of administration related to the hurricane ida assistance
7
       program for undocumented New Yorkers. For the purpose of providing
8
       expedited relief
                        to undocumented storm survivors who are
9
       uninsured/underinsured and ineligible to receive federal emergency
10
       assistance.
11
     The amounts appropriated herein may be suballocated to other state
12
       agencies or accounts for expenditures incurred in the operation of
13
       programs funded by such appropriation subject to the approval of the
14
       director of the budget <u>(51049)</u> ... 25,000,000 .... (re. $24,264,000)
15
     For services and expenses related to the administration of the Public
16
       Utility Law Project for the purpose of delivering civil legal
17
       services to the poor. All or a portion of the funds may be suballo-
       cated or transferred to the New York State Energy Research and
18
       Development Authority or any other department, agency, or public
19
20
       authority for the purposes of such appropriation (51025) ......
21
       600,000 ...... (re. $600,000)
22
     For additional services and expenses related to the administration of
23
       the Public Utility Law Project for the purpose of delivering civil
24
       legal services to the poor. All or a portion of the funds may be
25
       suballocated or transferred to the New York State Energy Research
26
       and Development Authority or any other department, agency, or public
27
       authority for the purposes of such appropriation (51279) ......
28
       750,000 ...... (re. $750,000)
     For services and expenses of Rockland County (51327) .....
29
30
       500,000 ..... (re. $450,000)
     For services and expenses of the Doe Fund, Inc. (51277) .....
31
32
       200,000 ..... (re. $200,000)
33
     For services and expenses of the Brighton Neighborhood Association,
       Inc. <u>(51328)</u> ... 50,000 ...... (re. $50,000)
34
     For services and expenses of the NY Legal Assistance Group Incorpo-
35
36
       rated (51293) ... 75,000 ...... (re. $75,000)
     For services and expenses of the NYS Immigration Coalition (51276) ...
37
38
       39
     For grants in aid to certain municipalities and not-for-profit insti-
40
       tutions. Notwithstanding section 24 of the state finance law or any
41
       provision of law to the contrary, funds from this appropriation
42
       shall be allocated only pursuant to a plan (i) approved by the
43
       speaker of the assembly and the director of the budget which sets
44
       forth either an itemized list of grantees with the amount to be
45
       received by each, or the methodology for allocating such appropri-
46
       ation, and (ii) which is thereafter included in an assembly resol-
47
       ution calling for the expenditure of such funds, which resolution
48
       must be approved by a majority vote of all members elected to the
       assembly upon a roll call vote (51329) ......
49
       790,000 ..... (re. $784,000)
```

### DEPARTMENT OF STATE

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By chapter 53, section 1, of the laws of 2021:
1
    For services and expenses of the Doe Fund, Inc. (51277) .....
3
      200,000 ..... (re. $200,000)
    For services and expenses of the Arab American Association of New York
4
5
      6
    For services and expenses of the Catholic Charities of Orange, Sulli-
7
      van, and Ulster (51289) ... 20,000 ................. (re. $20,000)
8
    For services and expenses of the Emerald Isle Immigration Center
9
      For services and expenses of the Albany Law School Immigration Clinic
10
11
      For services and expenses of the Empire Justice Center (51292) ......
12
13
      54,000 ..... (re. $54,000)
14
    For services and expenses of the Levittown VFW (51298) ......
15
      55,000 ..... (re. $55,000)
    For services and expenses of the Catholic Charities Community Services
16
17
      Archdiocese of New York (51291) ... 75,000 ...... (re. $75,000)
18
    For services and expenses of Immigrant Families Together (51287) .....
19
      95,000 ..... (re. $95,000)
    For services and expenses of NY Legal Assistance Group Incorporated
20
      (51293) ... 75,000 ...... (re. $75,000)
21
    For services and expenses of the NYS Immigration Coalition (51276) ...
22
23
      75,000 ...... (re. $75,000)
24
    For services and expenses of the Student Loan Consumer Assistance
25
      Program (51281) ... 250,000 ....... (re. $250,000)
    For services and expenses of a local code enforcement program (51299)
26
27
      500,000 ..... (re. $500,000)
28
   By chapter 53, section 1, of the laws of 2020:
29
    For services and expenses related to the administration of the Public
30
      Utility Law Project for the purpose of delivering civil legal
      services to the poor. All or a portion of the funds may be suballo-
31
32
      cated or transferred to the New York State Energy Research and
33
      Development Authority or any other department, agency, or public
34
      authority for the purposes of such appropriation (51025) ......
35
      450,000 ..... (re. $450,000)
    For services and expenses of the Student Loan Consumer Assistance
36
37
      Program (51281) ... 250,000 ....... (re. $250,000)
    For services and expenses of the New York Immigration Coalition
38
      (51276) ... 75,000 ....... (re. $75,000)
39
40
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
41
      section 4, of the laws of 2020:
42
    For services and expenses of Emerald Isle Immigration Center (51286)
43
      20,000 ...... (re. $15,000)
44
    For services and expenses of Immigrant Families Together (51287) .....
45
      75,000 ...... (re. $75,000)
46
    For additional services and expenses related to the administration of
47
      the Public Utility Law Project for the purpose of delivering civil
48
      legal services to the poor. All or a portion of the funds may be
49
      suballocated or transferred to the New York State Energy Research
50
      and Development Authority or any other department, agency, or public
```

### DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12	authority for the purposes of such appropriation (51279)
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2019:  For services and expenses of the Doe Fund, Inc (51277)
25 26 27	By chapter 53, section 1, of the laws of 2018: For the services and expenses of Doe Fund, Inc (51277)
28 29 30	By chapter 53, section 1, of the laws of 2014: For services and expenses of Michigan Street African American Heritage Corridor (51004) 75,000
31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2022: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
41 42 43 44 45	By chapter 53, section 1, of the laws of 2021:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to

### DEPARTMENT OF STATE

1 2	secure a local share equivalent (51019)		
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)		
10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2019:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)		
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2018:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$5,581,000)		
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$6,373,000)		
32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449		
35 36 37 38	By chapter 53, section 1, of the laws of 2022:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000		
39 40 41 42	By chapter 53, section 1, of the laws of 2021:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000		
43	By chapter 53, section 1, of the laws of 2020:		

### DEPARTMENT OF STATE

1 2 3	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
4 5 6 7	By chapter 53, section 1, of the laws of 2019:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
8 9 10 11	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273) 2,500,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
15 16 17	By chapter 53, section 1, of the laws of 2022: For services and expenses of the coastal zone management program (51034) 2,200,000
18 19 20	By chapter 53, section 1, of the laws of 2021: For services and expenses of the coastal zone management program (51034) 2,200,000
21 22 23	By chapter 53, section 1, of the laws of 2020: For services and expenses of the coastal zone management program (51034) 2,200,000
24 25 26	By chapter 53, section 1, of the laws of 2019: For services and expenses of the coastal zone management program (51034) 2,200,000
27 28 29	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the coastal zone management program (51034) 2,200,000
30 31 32	By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program (51034) 2,200,000
33	OFFICE FOR NEW AMERICANS
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40	By chapter 53, section 1, of the laws of 2022:  For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management,

### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 8,000,000 ..... (re. \$8,000,000) For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund (51270) ... 12,000,000 ..... (re. \$12,000,000) Notwithstanding any provision to the contrary contained in section 163 and section 112 of the state finance law or in any other law, funding from this appropriation shall be made available for services and expenses of community based programs combatting biased crimes (51325) ... 10,000,000 ...... (re. \$10,000,000) Notwithstanding any provisions to the contrary contained in section 163 and section 112 of the state finance law or in any other law, funding from this appropriation shall be made available for services and expenses of Asian American Pacific Islander crisis intervention (51330) ... 10,000,000 ...... (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2021:

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For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 6,440,000 ...... (re. \$5,452,000) For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund (51270) ... 10,000,000 ...... (re. \$10,000,000) Notwithstanding any provision to the contrary contained in section 163 and section 112 of state finance law or in any other law, funding

from this appropriation shall be made available for services and

### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

expenses of community based programs combatting biased crimes 1 2 3 By chapter 53, section 1, of the laws of 2020: 4 For services and expenses related to programs which assist non-citiz-5 ens in their attainment of citizenship, including suballocation or б transfer to any department, agency or public authority. Such 7 services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, 8 9 post-employment services necessary to ensure job retention, and 10 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 11 12 (51047) ... 6,440,000 ...... (re. \$1,581,000) By chapter 53, section 1, of the laws of 2020, as added by chapter 50, 13 14 section 4, of the laws of 2020: 15 For additional expenses and services related to programs which assist 16 non-citizens, including suballocation or transfer to any department, 17 agency or public authority. Such services shall be limited to, legal 18 services, case management, English-as-a-second-language, job train-19 ing and placement assistance, and post-employment services necessary 20 to ensure job retention. Notwithstanding any inconsistent provision 21 of law, funds made available from this appropriation shall be 22 subject to a plan approved by the director of the division of the 23 budget and such plan may reduce or limit the amount of funds made 24 available from this appropriation to address any imbalance in the 25 general fund (51270) ... 10,000,000 ...... (re. \$5,919,000) 26 By chapter 53, section 1, of the laws of 2019: 27 For additional expenses and services related to programs, which 28 assist, non-citizens, including sub allocation or transfer to any 29 department, agency or public authority. Such services shall be 30 limited to, legal services, case management, English-as-a-second-31 language, job training and placement assistance, and post-employment 32 services necessary to ensure job retention. Notwithstanding any provision of law, this appropriation shall be allocated only pursu-33 34 ant to a plan submitted by the temporary president of the senate, 35 setting forth an itemized list of grantees with the amount to be 36 received by each, or the methodology for allocation for such appro-37 priation. Such plan and the grantees listed therein shall be subject to the approval of the director of the budget and thereafter shall 38 39 be included in a resolution calling for the expenditure of such 40 monies, which resolution must be approved by a majority vote of all 41 members elected to the senate upon a roll call vote (51282) ...... 42 By chapter 53, section 1, of the laws of 2017: 43 For additional expenses and services related to programs which assist 44 45 non-citizens, including suballocation or transfer to any department, 46 agency or public authority. Such services shall be limited to, legal 47 services, case management, English-as-a-second-language, job train-

# DEPARTMENT OF STATE

1	ing and placement assistance, and post-employment services necessary			
2	to ensure job retention.			
3	Notwithstanding the Proposed Project Schedule below, funds from this			
4	appropriation shall only be available and disbursed pursuant to a			
5				
6				
7				
8	PROPOSED PROJECT SCHEDULE			
9	PROJECT AMOUNT			
10				
11	Vera Institute of Justice Inc 4,000,000			
12	Catholic Charities Community			
13	Services Archdiocese of NY 1,000,000			
14	New York Immigration Coalition 1,000,000			
15	Northern Manhattan Coalition			
16	for Immigrants Rights 1,000,000			
17	Empire Justice Center 1,000,000			
18	Hispanic Federation 2,000,000			
19				
20	Total10,000,000			
21				

### STATE UNIVERSITY OF NEW YORK

### AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

college's revenues from the local spon-

46

	. 1.1		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	459,600,000	8,790,000
5 6	All Funds		8,790,000
7	SCHEDUL	E	
8 9	GENERAL FUND COMMUNITY COLLEGE OPERATING ASSISTANCE 453,480,000		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	Notwithstanding subdivision 15 of section 355 of the education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2022-23 and 2023-24 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor; provided that no community college shall receive less than 100 percent of the base aid funding that it had received in the college fiscal year 2022-23.  Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2023-24 and heretofore as provided under this appropriation shall be determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget, provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating		

### STATE UNIVERSITY OF NEW YORK

```
sor's contributions in aggregate to be
 1
     less than the comparable amounts for the
 3
     previous community college fiscal year,
     and further provided that pursuant to
 4
 5
     standards and regulations of the state
 6
     university trustees and the city universi-
 7
     ty trustees for the college fiscal year
 8
     2023-24, community colleges may increase
 9
     tuition and fees above the amount allow-
     able under education law if such standards
10
11
     and regulations require that in order to
12
     exceed the tuition limit otherwise set
13
     forth in the education law, local sponsor
14
     contributions either in the aggregate or
15
     for each fulltime equivalent student shall
16
     be no less than the comparable amounts for
17
     the previous community college fiscal year
18
     (50958) ...... 416,640,000
19
   For additional state financial assistance,
20
     notwithstanding subdivision 15 of section
21
     355 of the education law, net of disallow-
22
     ances, for operating expenses of community
23
     colleges to be expended pursuant to requ-
24
     lations developed jointly by the state
     university trustees and approved by the
25
                    the budget, which shall
26
     director of
     include funds available on a matching
27
28
     basis to implement programs for the
29
     provision of education and training
30
     services to individuals eligible under the
     federal personal responsibility and work
31
32
     opportunity reconciliation act of 1996.
33
   Notwithstanding any other provision of law,
34
     rule or regulation, aid payable from this
35
     appropriation to community colleges shall
     be distributed to the colleges according
36
37
     to guidelines established by the state
38
     university trustees; provided that no
39
     community college shall receive less than
40
     104 percent of the base aid funding that
41
     it had received in the college fiscal year
42
     2023-24 ...... 12,500,000
43
   Notwithstanding any provision of law to the
44
     contrary, next generation job linkage
45
     funds shall be made available to community
46
     colleges based on a workforce development
47
     plan submitted by the state university of
48
     New York for approval by the director of
49
     the budget (50400) ..... 3,000,000
50
   For payment of rental aid (50957) ...... 11,579,000
51
   For state financial assistance for community
```

# STATE UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	college contract courses and workforce development (50956)	
29 30	Total for community colleges - all funds 453,480,000	
31 32 33	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY	6,120,000
	General Fund Local Assistance Account - 10000	
36 37 38 39 40 41 42 43 44 45	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law (50952)	

### STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

COMMUNITY COLLEGE OPERATING ASSISTANCE 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: Notwithstanding any provision of law to the contrary, next generation 6 job linkage funds shall be made available to community colleges 7 based on a workforce development plan submitted by the state univer-8 sity of New York for approval by the director of the budget (50400) 9 ... 3,000,000 ..... (re. \$113,000) 10 For state financial assistance for community college contract courses 11 and workforce development (50956) ... 1,880,000 ... (re. \$1,880,000) The appropriation made by chapter 53, section 1, of the laws of 2022, is 12 13 hereby amended and reappropriated to read: 14 For services and expenses related to the establishment of child care 15 centers at additional campuses and/or the expansion of existing 16 on-campus child care centers to serve additional children (50899) 17 ... 5,400,000 ..... (re. \$5,400,000) By chapter 53, section 1, of the laws of 2021: 18 19 For state financial assistance for community college contract courses 20 and workforce development (50956) ... 1,880,000 ... (re. \$1,397,000) 21 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 22 CORNELL UNIVERSITY 23 General Fund 24 Local Assistance Account - 10000 25 By chapter 53, section 1, of the laws of 2022: 26 For the support of county cooperative extension associations pursuant 27 to paragraph (d) of subdivision (8) of section 224 of the county law 28 (50952) ... 4,420,000 ...... (re. \$414,000) For additional services and expenses of the county cooperative exten-29 30 sion associations, provided that \$500,000 shall be provided for 31 services and expenses of the New York City office of Cornell Cooper-32 ative Extension (50894) ... 1,700,000 ............... (re. \$1,409,000)

## DEPARTMENT OF TAXATION AND FINANCE

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	7,000,000	0 0
	All Funds	7,926,000	
8	SCHEDUI	ıΕ	
9 10	MEDICAL CANNABIS PROGRAM		7,000,000
11 12 13	Special Revenue Funds - Other Medical Cannabis Fund Medical Cannabis County Distribution	- 23752	
14 15 16 17 18 19 20 21 22 22 22 22 23 33 33 33 33 33 40 41 42 43 44 44 45	For payment of aid to New York state ties in which medical cannabis is mar tured, in proportion to the gross occurring in each such county pursua section 89-h of the state finance law certified on a quarterly basis a commissioner of taxation and finance. Notwithstanding any provision of law to contrary, New York state counties in the medical cannabis was manufact shall receive aid in an amount equal twenty-two and five-tenths percent of moneys required to be deposited in medical cannabis trust fund pursua the provisions of section 490 of the law (51302)	sales ant to a, as by the  the which stured al to bf all a the ant to s is gross bursu- anance sis by ance. b the which ed and amount cenths abo be trust ection	

## DEPARTMENT OF TAXATION AND FINANCE

1 2 3	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget.  Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions 1 and 2 of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law (51313)

## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	139,728,000	643,391,000 74,198,000
7 8	All Funds	6,806,125,750	
9	SCHEDUL	Ε	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	ICE PROGRAM	1,256,396,800
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 22 22 22 23 31 31 33 33 33 34 41 44 44 44 44 46 46 46 46 46 46 46 46 46	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan apply the director of the budget.  To the metropolitan transportation author for fifty percent of \$7,000,000 to provide a twenty-five cent rebate in each of the vernazian of the comprovide an additional twelve cent in each direction for registered siland residents who make a trip and york Customer Service Center E-Account and properly mounted NYCSC E-Tag on the vernazian of the comprovide and properly mounted NYCSC E-Tag on the vernazian of the comprovide and properly mounted NYCSC E-Tag on the vernazian of the comprovide and properly mounted NYCSC E-Tag on the vernazian of the comprovide and additional twelve cent in each direction for registered siland residents who make a trip with for one hundred percent of the comprovide and additional twelve cent in each direction for registered siland residents who make a trip using the provide and properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and Properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and Properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and Properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and Properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and Properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and Properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and Properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and Properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and Properly mounted NYCSC E-Tag on the Vernazian Narrows E-Account and Properly Marrows E	are cation that all be proved  covity covide direc- resi- York count ag on3,500, covity cot to cebate Staten using -ZPass	000

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	To the metropolitan transportation authority for fifty percent of the costs associated with providing a \$7,000,000 Verrazzano Narrows Bridge commercial vehicle rebate program, which provides for a partial rebate of the E-ZPass toll for commercial vehicles with more than twenty trips per month across the Verrazzano Narrows Bridge using the same New York Customer Service Center E-ZPass Account (54246)
11	To the metropolitan transportation authority
12	for one hundred percent of the cost to
13	provide an additional twenty cent rebate
14	in each direction for registered Staten
15	Island residents who make a trip using a
16	New York Customer Service Center E-ZPass
17	Account and properly mounted NYCSC E-ZPass
18	Tag on the Verrazzano Narrows Bridge
19	(54226) 5,200,000
20	To the Capital District transportation
21	authority for the operating expenses ther-
22	eof (53206)
23	To the Central New York regional transporta-
24	tion authority for the operating expenses
25	thereof (53207) 17,284,400
26	To the Rochester-Genesee regional transpor-
27	tation authority for the operating
28	expenses thereof (53208)
29	To the Niagara Frontier transportation
30	authority for the operating expenses ther-
31	eof (53209)
32	To all other public transportation systems
33	serving primarily outside of the metropol-
34	itan commuter transportation district
35 36	eligible to receive operating assistance under the provisions of section 18-b of
37	the transportation law for the operating
38	expenses thereof in accordance with a
39	service and usage formula to be estab-
40	lished by the commissioner of transporta-
41	tion with the approval of the director of
42	the budget (53210) 17,761,300
43	To Rockland county for the expenses thereof,
44	incurred for public transportation
45	services within the county provided
46	directly or under contract (53211) 33,500
47	To the city of New York for the operating
48	expenses of the Staten Island ferry
49	notwithstanding any other provision of law
50	(53212)
-	

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract (53213)
7 8	for the operating expenses thereof incurred for public transportation
9	services (53214) 663,700
10	To the county of Suffolk for operating
11	expenses thereof incurred for public
12	transportation services, provided within
13	the county directly or under contract
14	(53215) 258,200
15	For the operating costs of the south fork
16	commuter bus service, including for the
17	operation of last-mile shuttle services or
18	other alternative transportation services,
19	between the Speonk station and the Montauk
20	station on the Montauk branch of the Long
21	Island Rail Road in Suffolk county (53153) 500,000
22	To the city of New York for the operating
23	expenses thereof incurred for public
24	transportation services, provided within
25	the city directly or under contract
26	(53216) 873,700
27	To all other public transportation systems
28	serving primarily within the metropolitan
29	commuter transportation district eligible
30	to receive operating assistance under the
31	provisions of section 18-b of the trans-
32	portation law for the operating expenses
33	thereof in accordance with a service and
34	usage formula to be established by the
35	commissioner of transportation with the
36	approval of the director of the budget
37	(53217) 317,000
38	For expenses incurred to support an innova-
39	tive transit mobility pilot program to
40	assist riders facing barriers to tradi-
41	tional public transit. Eligible expenses
42	shall include, but are not limited to,
43	those which serve as a 20 percent match
44	for federal funds; trip request and fare
45	payment application technology; the
46	purchase of small transit vehicles; and
47	other transit service costs that suit
48	local needs including locations without
49	transit services. Funds will be allocated
50	pursuant to plans approved by the depart-
51	ment of transportation and division of the
52	budget. The following systems shall be

# DEPARTMENT OF TRANSPORTATION

for other transit systems, which are eligible to receive operating expenses under the provisions of section 18-b of the transportation law, through a compet- itive process. The moneys hereby appropri- ated are for transit services provided by other than the metropolitan transportation authority and its subsidiaries	1 2 3 4 5 6 7 8 9	eligible for up to \$1 million each from this appropriation: Capital District transportation authority, Central New York regional transportation authority, Rochester-Genesee regional transportation authority, Niagara Frontier transportation authority, county of Westchester, county of Nassau, and county of Suffolk. The amount of \$3 million shall be available
eligible to receive operating expenses under the provisions of section 18-b of the transportation law, through a compet- itive process. The moneys hereby appropri- ated are for transit services provided by other than the metropolitan transportation authority and its subsidiaries		
under the provisions of section 18-b of the transportation law, through a compet- itive process. The moneys hereby appropri- ated are for transit services provided by other than the metropolitan transportation authority and its subsidiaries		
the transportation law, through a competitive process. The moneys hereby appropriated ared are for transit services provided by other than the metropolitan transportation authority and its subsidiaries		
itive process. The moneys hereby appropriated are for transit services provided by other than the metropolitan transportation authority and its subsidiaries		
ated are for transit services provided by ther than the metropolitan transportation the than the metropolitan transportation to the metropolitan transportation authori- ty, for the operating expenses thereof, for a one-time payment to fund a portion of the extraordinary impacts resulting from the covid-19 pandemic		
other than the metropolitan transportation authority and its subsidiaries		
authority and its subsidiaries		
To the metropolitan transportation authority, for the operating expenses thereof, for a one-time payment to fund a portion of the extraordinary impacts resulting from the covid-19 pandemic		
ty, for the operating expenses thereof, for a one-time payment to fund a portion of the extraordinary impacts resulting from the covid-19 pandemic	18	
for a one-time payment to fund a portion of the extraordinary impacts resulting from the covid-19 pandemic	19	
of the extraordinary impacts resulting from the covid-19 pandemic	20	for a one-time payment to fund a portion
To the metropolitan transportation authority for the operating expenses thereof, to avert an increase to the Payroll Mobility Tax	21	
for the operating expenses thereof, to avert an increase to the Payroll Mobility Tax	22	from the covid-19 pandemic 300,000,000
avert an increase to the Payroll Mobility Tax	23	To the metropolitan transportation authority
Tax	24	
To the metropolitan transportation authority for one hundred percent of the cost of a pilot program to provide zero-fare bus service on two routes in each borough of the City of New York, provided that one route in each borough serves a low-income community while the other serves a commer- cial district, provided further that one of the routes in Staten Island is along a bus rapid transit corridor		
for one hundred percent of the cost of a pilot program to provide zero-fare bus service on two routes in each borough of the City of New York, provided that one route in each borough serves a low-income community while the other serves a commer- cial district, provided further that one of the routes in Staten Island is along a bus rapid transit corridor		
pilot program to provide zero-fare bus service on two routes in each borough of the City of New York, provided that one route in each borough serves a low-income community while the other serves a commer- cial district, provided further that one of the routes in Staten Island is along a bus rapid transit corridor		
service on two routes in each borough of the City of New York, provided that one route in each borough serves a low-income community while the other serves a commer- dial district, provided further that one of the routes in Staten Island is along a bus rapid transit corridor		
the City of New York, provided that one route in each borough serves a low-income community while the other serves a commer- cial district, provided further that one of the routes in Staten Island is along a bus rapid transit corridor		
route in each borough serves a low-income community while the other serves a commer- cial district, provided further that one of the routes in Staten Island is along a bus rapid transit corridor		<del>-</del>
community while the other serves a commercial district, provided further that one of the routes in Staten Island is along a bus rapid transit corridor		
cial district, provided further that one of the routes in Staten Island is along a bus rapid transit corridor		
of the routes in Staten Island is along a bus rapid transit corridor		
bus rapid transit corridor		
for the services and expenses thereof, provided, however, that no funds shall be expended from this appropriation in the event that the authority implements a fare increase prior to April 1, 2024		
for the services and expenses thereof, provided, however, that no funds shall be expended from this appropriation in the event that the authority implements a fare increase prior to April 1, 2024		
provided, however, that no funds shall be expended from this appropriation in the event that the authority implements a fare increase prior to April 1, 2024 196,882,000  DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 703,325,000  Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund		
expended from this appropriation in the event that the authority implements a fare increase prior to April 1, 2024		
event that the authority implements a fare increase prior to April 1, 2024 196,882,000  DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM		
increase prior to April 1, 2024		
43  44 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM		
DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM		
45	13	
47 Dedicated Mass Transportation Trust Fund		DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 703,325,000
47 Dedicated Mass Transportation Trust Fund	46	Special Revenue Funds - Other
		Non-MTA Capital Account - 20853

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses ther-
13 14	eof (54253)
15 16 17	tion authority for the operating expenses thereof (54251)
18 19 20	tation authority for the operating expenses thereof (54252)
21 22 23 24 25 26 27 28 29 30 31 32 33 35 36	tion authority for the operating expenses thereof (54254)
37 38 39	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
40 41 42 43 44 45 46 47 48 49 50	To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port

### DEPARTMENT OF TRANSPORTATION

```
Jervis, Pascack, and the New Haven commu-
 1
     ter railroad service regardless of whether
 3
     the services are provided directly or
 4
     pursuant to joint service agreements.
 5
   No expenditure shall be made hereunder until
 6
     a certificate of approval has been issued
 7
     by the director of the budget and a copy
     of such certificate filed with the state
 8
 9
     comptroller, the chairperson of the senate
10
     finance committee and the chairperson of
11
     the assembly ways and means committee.
12
     Moneys appropriated herein may be made
13
     available at such times and upon such
14
     conditions as may be deemed appropriate by
15
     the commissioner of transportation and the
16
     director of the budget in accordance with
17
     the following:
18
   To the metropolitan transportation authority
19
     for the operating expenses of the Long
     Island rail road company and the Metro-
20
21
     North commuter railroad company which
22
     include operating expenses for the New
23
     York state portion of Harlem, Hudson, Port
24
     Jervis, Pascack, and New Haven commuter
     railroad services regardless of whether such services are provided directly or
25
26
27
     pursuant to joint service agreements
28
     (54282) ..... 97,255,000
29
30
       Program account subtotal ..... 97,255,000
31
32
     Special Revenue Funds - Other
33
     Dedicated Mass Transportation Trust Fund
34
     Transit Authorities Account - 20851
35
    To the metropolitan transportation authority
36
     for deposit in the metropolitan transpor-
37
     tation authority dedicated tax fund for
     the expenses of the New York city transit
38
39
     authority, the Manhattan and Bronx surface
40
     transit operating authority, and the
41
     Staten Island rapid transit operating
42
     authority, the Long Island rail road
     company and the Metro-North commuter rail-
43
44
     road company which includes the New York
     state portion of the Harlem, Hudson, Port
45
     Jervis, Pascack, and the New Haven commu-
46
47
     ter railroad service regardless of whether
48
     the services are provided directly or
49
     pursuant to joint service agreements.
```

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.  Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53173)
21 22	Program account subtotal 550,670,000
23 24	GATEWAY DEVELOPMENT OPERATING PROGRAM 24,300,000
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33 34 35 36 37 38 39 40	To the Gateway Development Commission for payment of the state share of annual operating expenses, including but not limited to reimbursements to the Port Authority of New York and New Jersey. Funds paid from this appropriation shall be paid consistent with an operating budget adopted by the Commission pursuant to subdivision 13 of section 2 of chapter 108 of the laws of 2019 and paid on a periodic basis pursuant to a spending plan consistent with such budget submitted to the department of transportation and the division of the budget
42 43	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 50,000,000
44 45 46	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472

### DEPARTMENT OF TRANSPORTATION

```
For continuing comprehensive transportation
     planning and coordinated support of trans-
 3
     it studies undertaken as part of the
     unified work programs of participating
 4
 5
     local
            planning or municipal agencies
 6
     pursuant to grant agreements approved by
 7
     the federal highway administration (53174) .. 35,000,000
 8
 9
       Program account subtotal ...... 35,000,000
10
     Special Revenue Funds - Federal
11
12
     Federal Miscellaneous Operating Grants Fund
13
     FTA Local Planning Account - 25473
14 For continuing comprehensive transportation
15
     planning and coordinated support of trans-
16
     it studies undertaken as part of the
17
     unified work programs of participating
     local planning or municipal agencies
18
19
     pursuant to grant agreements approved by
     the federal transit administration (54283) .. 15,000,000
20
21
22
       Program account subtotal ...... 15,000,000
23
25
26
     General Fund
27
     Local Assistance Account - 10000
28
   For payment to the metropolitan transporta-
29
     tion authority for the costs of the
30
     student fare for school children program
     for the 2023-24 school year provided however, that the program shall maintain
31
32
33
     the same eligibility criteria and discount
34
     structure for students as was provided
     during the 2019-20 school year. No expend-
35
     iture shall be made hereunder until a
36
37
     certificate of approval has been issued by
38
     the director of the budget and a copy of
39
     such certificate filed with the state
40
     comptroller, the chairperson of the senate
41
     finance committee and the chairperson of
     the assembly ways and means committee.
42
43
     Moneys appropriated herein may only be
44
     made available prior to the beginning of
45
     each school year semester designated fall,
46
     spring, and summer after the receipt of
47
     student fare passes by the New York City
```

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	department of education from the metropolitan transportation authority (53175) 25,251,000  To the metropolitan transportation authority for the net paratransit operating expenses thereof; for the net fare revenue differential resulting from reduced student fare programs; and for the foregone revenues of the metropolitan transportation authority related to exemptions from a proposed increase to the metropolitan commuter transportation mobility tax
13 14	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 3,667,459,900
15 16 17 18	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
19 20 21 22 23 24 25 26 27 28 29 30 31	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53176)
32 33 34 35 36 37 38 39 40	To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro- North commuter railroad company which includes the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad services regardless of whether the services are provided directly or pursuant to joint
41 42 43 44 45 46 47 48 49	service agreements (53177)

## DEPARTMENT OF TRANSPORTATION

1	To the county of Westchester for the operat-
2	ing expenses thereof incurred for public
3	transportation services, provided within
4	the county directly or under contract
5	(53180)
6	To the county of Nassau or its sub-grantees
7	for the operating expenses thereof
8	incurred for public transportation
	services (53181) 108,996,000
9	services (53181)
10	To the county of Suffolk for operating
11	expenses thereof incurred for public
12	transportation services, provided within
13	the county directly or under contract
14	(53182) 42,458,900
15	To the city of New York for the operating
16	expenses thereof incurred for public
17	transportation services, provided within
18	the city directly or under contract;
19	provided however, that \$2,000,000 of this
20	appropriation shall be for expenses
21	incurred for the Staten Island express bus
22	service (53183) 140,055,600
23	
	To the New York state department of trans-
24	portation for the expenses thereof
25	incurred for trans-Hudson public transpor-
26	tation services, provided directly or
27	under contract (54217) 11,000,000
28	To all other public transportation systems
29	serving primarily within the metropolitan
30	commuter transportation district, as
31	defined in section 1262 of the public
32	authorities law, eligible to receive oper-
33	ating assistance under the provisions of
34	section 18-b of the transportation law for
35	the operating expenses thereof in accord-
36	ance with a service and usage formula to
37	be established by the commissioner of
38	transportation with the approval of the
39	director of the budget (53184) 51,232,600
40	For supplemental transportation operating
41	assistance to public transportation
42	systems eligible to receive assistance
43	from this account, to the extent available
44	
	and necessary for costs incurred in state
45	fiscal year 2023-24, in an amount to be
46	determined by the commissioner of trans-
47	portation subject to the approval of the
48	director of the budget. Amounts herein may
49	be made available for incentive payments
50	to public transportation systems which
51	achieve service or financial benchmarks
52	specified in an annual incentive plan to

## DEPARTMENT OF TRANSPORTATION

## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES 2023-24

1 2 3 4 5 6 7 8 9 0 1 1 1 2 1 3 1 4 5 6 7 8 9 0 1 1 2 1 2 1 2 1 2 2 2 2 2 2 2 2 2 2 2	the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (53189)	
43 44	Program account subtotal	
45 46	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	. 221,869,900
	General Fund	
4 /		

47 General Fund

48 Local Assistance Account - 10000

# DEPARTMENT OF TRANSPORTATION

1	Notwithstanding any inconsistent provision
2	of law, the following appropriations are
3	for the payment of mass transportation
4	operating assistance pursuant to section
5	18-b of the transportation law.
6	To the metropolitan transportation authority
7	for the operating expenses of the New York
8	city transit authority, the Manhattan and
9	Bronx surface transit operating authority,
10	and the Staten Island rapid transit oper-
11	ating authority (53192)
12	To the metropolitan transportation authority
13	for the operating expenses of the Long
14	Island rail road company and the Metro-
15	North commuter railroad company which
16	include operating expenses for the New
17	York state portion of Harlem, Hudson, Port
18	Jervis, Pascack, and New Haven commuter
19	railroad services regardless of whether
20	such services are provided directly or
21	pursuant to joint service agreements
22	(53193) 3,666,600
23	To the city of New York for the operating
24	expenses of the Staten Island ferry
25	notwithstanding any other provision of law
26	(53198)
27	To the county of Westchester for the operat-
28	ing expenses thereof incurred for the
29	public transportation services, provided
30	within the county directly or under
31	contract (53199)
32	To the county of Nassau or its sub-grantees
33	for the operating expenses thereof
34	incurred for public transportation
_	services (53200)
36	To the county of Suffolk for operating
	expenses thereof incurred for public
38	transportation services, provided within
39	the county directly or under contract
40	(53201) 74,800
41	To the city of New York for the operating
42	expenses thereof incurred for public
43	transportation services, provided within
44	the city directly or under contract
45	(53202)
46	To all other public transportation systems
47	serving primarily within the metropolitan
48	commuter transportation district eligible
49	to receive operating assistance under the
50	provisions of section 18-b of the trans-
51	portation law for the operating expenses
52	thereof in accordance with a service and

## DEPARTMENT OF TRANSPORTATION

1 2 3	usage formula to be established by the commissioner of transportation with the approval of the director of the budget
4 5	(53203)
6 7	authority for the operating expenses ther- eof (53194) 1,334,000
8	To the Central New York regional transporta-
9 10	tion authority for the operating expenses thereof (53195)
11	To the Rochester-Genesee regional transpor-
12	tation authority for the operating
13 14	expenses thereof (53196)
15	authority for the operating expenses ther-
16	eof (53197)
17	To all other public transportation systems
18 19	serving primarily outside the metropolitan commuter transportation district eligible
20	to receive operating assistance under the
21	provisions of section 18-b of the trans-
22	portation law for the operating expenses
23 24	thereof in accordance with a service and usage formula to be established by the
25	commissioner of transportation with the
26	approval of the director of the budget
27	(53204) 2,122,500
28	
29 30	Program account subtotal
50	
31	Special Revenue Funds - Other
32 33	Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance
34	Account - 21402
35	Notwithstanding any inconsistent provision
	of law, the following appropriations are
38	for the payment of mass transportation operating assistance pursuant to section
39	18-b of the transportation law and section
40	88-a of the state finance law.
41	To the metropolitan transportation authority
42 43	for the operating expenses of the New York city transit authority, the Manhattan and
44	Bronx surface transit operating authority,
45	and the Staten Island rapid transit oper-
46	ating authority (53192) 156,476,600
47 48	To the metropolitan transportation authority for the operating expenses of the Long
49	Island rail road company and the Metro-
50	North commuter railroad company which

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (53193)
8 9	To the city of New York for the operating expenses of the Staten Island ferry
10	(53198) 2,462,700
11	To the county of Westchester for the operat-
12	ing expenses thereof incurred for public
13	transportation services, provided within
14	the county directly or under contract
15	(53199) 2,542,300
16	To the county of Nassau or its sub-grantees
17	for the operating expenses thereof
18	incurred for public transportation
19	services (53200) 2,328,300
20	To the county of Suffolk for operating
21	expenses thereof incurred for public
22	transportation services, provided within
23	the county directly or under contract
24	(53201) 849,500
25	To the city of New York for the operating
26	expenses thereof incurred for public
27	transportation services, provided within
28	the city directly or under contract
29	(53202) 6,031,100
30	To eligible public transportation systems
31	serving primarily within the metropolitan
32	commuter transportation district, as
33	defined in section 1262 of the public
34 35	authorities law, eligible to receive oper-
35 36	ating assistance under the provisions of section 18-b of the transportation law for
37	the operating expenses thereof in accord-
38	ance with a service and usage formula to
39	be established by the commissioner of
40	transportation with the approval of the
41	director of the budget (53203) 1,818,200
42	
43	Program account subtotal 198,094,100
44	
45	Special Revenue Funds - Other
46	Mass Transportation Operating Assistance Fund
47	Public Transportation Systems Operating Assistance
48	Account - 21401
49	Notwithstanding any inconsistent provision
50	of law, the following appropriations are

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 11 12 13 14 15 16 17 18 19 22 22 23 24 25 26 27 28 29 30 20 20 20 20 20 20 20 20 20 20 20 20 20	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the Capital District transportation authority for the operating expenses thereof (53194)
31 32	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 398,795,150
33 34 35 36	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
37 38 39 40 41 42 43 44 45 46 47 48	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law (54298)

# DEPARTMENT OF TRANSPORTATION

1 2	Program account subtotal 244,250,000
3 4 5 6	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund New York Central Business District Trust Fund - 23653
7 8 9 10 11 12 13	To the metropolitan transportation authority pursuant to section 99-ff of the state finance law for deposit in the central business district tolling capital lockbox established pursuant to section 553-j of the public authorities law (54298) 154,545,150
14 15	Program account subtotal
16 17	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 35,000,000
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
21 22 23 24 25 27 28 29 31 33 33 33 43 43 44 45 46	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)

## DEPARTMENT OF TRANSPORTATION

1 2	RURAL AND SMALL URBAN TRANSIT AID PROGRAM		54,728,000
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 254	71	
6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 22 23 24 25 26	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)		
26 27	(54223)	2,420,000 	

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For the operating costs of the south fork commuter bus service, 6 including for the operation of last-mile shuttle services or other 7 alternative transportation services, between the Speonk station and 8 the Montauk station on the Montauk branch of the Long Island Rail 9 Road in Suffolk county (53153) ... 500,000 ...... (re. \$500,000) To the Niagara Frontier transportation authority for a study (54232) 10 ... 750,000 ...... (re. \$750,000) 11 By chapter 53, section 1, of the laws of 2021: 12 13 For the operating costs of the south fork commuter bus service between 14 the Speonk station and the Montauk station on the Montauk branch of 15 the Long Island Rail Road in Suffolk county (53153) ......... 16 500,000 ...... (re. \$500,000) 17 By chapter 53, section 1, of the laws of 2020: For the operating costs of the south fork commuter bus service between 18 19 the Speonk station and the Montauk station on the Montauk branch of 20 the Long Island Rail Road in Suffolk county (53153) ......... 21 500,000 ..... (re. \$255,000) 22 By chapter 53, section 1, of the laws of 2015: 23 For the cost of conducting a study of accessibility and capacity at 24 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 25 study shall anticipate the operation of the Kingsbridge National Ice 26 Center and its impact on ridership at the station. The study shall 27 include the cost of providing direct access from the station to the 28 Kingsbridge National Ice Center and the cost of bringing the station 29 into compliance with the Americans with Disabilities Act (54245) ... 30 1,000,000 ...... (re. \$1,000,000) 31 INTERCITY RAIL PASSENGER SERVICE PROGRAM 32 General Fund Local Assistance Account - 10000 33 34 By chapter 55, section 1, of the laws of 2000: 35 For services and expenses: 36 For the provision of technical assistance as part of the New York 37 Statewide Opportunities for Airport Revitalization ("NY SOARs") 38 program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and 39 40 facilitation of public-private partnerships and the pledge of commu-41 nity and/or local industry funding, to airports and communities 42 where improved commercial air service is essential for the economic 43 development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or 44

## DEPARTMENT OF TRANSPORTATION

1 2 3 4	insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 (53225)
5 6 7	By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program (53228)
8	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and safety for all street users (54249) 1,000,000 (re. \$191,000)
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2022:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 35,000,000 (re. \$34,562,000)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2021:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 27,000,000 (re. \$18,115,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2020:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 27,000,000 (re. \$20,064,000)
39 40 41 42	By chapter 53, section 1, of the laws of 2019:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies

## DEPARTMENT OF TRANSPORTATION

1 2	pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$14,827,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2018:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$13,640,000)
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2017:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$11,015,000)
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2016:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$1,165,000)
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2015:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$3,116,000)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2014:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$6,186,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$677,000)
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$2,734,000)
7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$392,000)
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 16,590,000 (re. \$142,000)
28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:  For the grant period October 1, 2006 to September 30, 2007: (53174) 12,181,000 (re. \$32,000)
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2022:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 15,000,000 (re. \$14,262,000)

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 For continuing comprehensive transportation planning and coordinated 3 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 4 5 pursuant to grant agreements approved by the federal transit admin-6 istration (54283) ... 9,000,000 .................. (re. \$5,471,000) 7 By chapter 53, section 1, of the laws of 2020: For continuing comprehensive transportation planning and coordinated 8 support of transit studies undertaken as part of the unified work 9 10 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-11 12 istration (54283) ... 9,000,000 ................. (re. \$7,859,000) By chapter 53, section 1, of the laws of 2019: 13 14 For continuing comprehensive transportation planning and coordinated 15 support of transit studies undertaken as part of the unified work 16 programs of participating local planning or municipal agencies 17 pursuant to grant agreements approved by the federal transit admin-18 istration (54283) ... 8,100,000 ................. (re. \$7,751,000) By chapter 53, section 1, of the laws of 2018: 19 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work 22 programs of participating local planning or municipal agencies 23 pursuant to grant agreements approved by the federal transit admin-24 istration (54283) ... 8,100,000 .................. (re. \$4,090,000) 25 By chapter 53, section 1, of the laws of 2017: 26 For continuing comprehensive transportation planning and coordinated 27 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 28 29 pursuant to grant agreements approved by the federal transit admin-30 istration (54283) ... 8,100,000 ................. (re. \$4,813,000) By chapter 53, section 1, of the laws of 2016: 31 32 For continuing comprehensive transportation planning and coordinated 33 support of transit studies undertaken as part of the unified work 34 programs of participating local planning or municipal agencies 35 pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 ................. (re. \$3,432,000) 36 37 By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated 38 39 support of transit studies undertaken as part of the unified work 40 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-41 istration (54283) ... 7,379,000 ................. (re. \$3,482,000) 42 By chapter 53, section 1, of the laws of 2014: 43 For continuing comprehensive transportation planning and coordinated 44 45 support of transit studies undertaken as part of the unified work

## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 2 3	programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000 (re. \$2,737,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,553,000 (re. \$911,000)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,553,000
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000 (re. \$228,000)
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000 (re. \$171,000)
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000
36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:  For the grant period October 1, 2006 to September 30, 2007: (54283) 4,506,000
	MASS TRANSPORTATION OPERATING ASSISTANCE FUND DROGRAM

45 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Special Revenue Funds - Other 1

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- Mass Transportation Operating Assistance Fund
- 3 Metropolitan Mass Transportation Operating Assistance Account - 21402
- 4 By chapter 53, section 1, of the laws of 2022:
- 5 Notwithstanding any inconsistent provision of law, the following б appropriations are for payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget.
- 10 To the New York state department of transportation for the expenses 11 thereof incurred for trans-Hudson public transportation services, 12 provided directly or under contract (54217) ...... 13
- 14 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2022-23, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 22 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) ...... 4,312,000 ...... (re. \$4,312,000)
- By chapter 53, section 1, of the laws of 2021: 29
- Notwithstanding any inconsistent provision of law, the following 30 31 appropriations are for payment of mass transportation operating 32 assistance provided that payments from this appropriation shall be 33 made pursuant to a financial plan approved by the director of the 34 budget. 35
  - To the New York state department of transportation for the expenses thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217) ......
  - For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2021-22, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions

## DEPARTMENT OF TRANSPORTATION

1	as may be deemed appropriate by the commissioner of transportation
2	and the director of the budget (53190)
3	4,312,000 (re. \$4,312,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2020:  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
10	To the New York state department of transportation for the expenses
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217)
28	4,312,000 (re. \$2,812,000)
29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2019:  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	To the New York state department of transportation for the expenses thereof incurred for trans-Hudson public transportation services, provided directly or under contract (54217)

### DEPARTMENT OF TRANSPORTATION

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1
       as may be deemed appropriate by the commissioner of transportation
       and the director of the budget (53190) ......
3
       4,312,000 ...... (re. $4,312,000)
4
   By chapter 53, section 1, of the laws of 2018:
5
     Notwithstanding any inconsistent provision of law, the following
б
       appropriations are for payment of mass transportation operating
7
       assistance provided that payments from this appropriation shall be
8
       made pursuant to a financial plan approved by the director of the
9
       budget.
10
     To the New York state department of transportation for the expenses
11
       thereof incurred for trans-Hudson public transportation services,
12
       provided directly or under contract (54217) ......
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       14
     For supplemental transportation operating assistance to public trans-
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       portation systems eligible to receive assistance from this account,
16
       to the extent available and necessary for costs incurred in state
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       fiscal year 2018-19, in an amount to be determined by the commis-
18
       sioner of transportation subject to the approval of the director of
       the budget. Amounts herein may be made available for incentive
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       payments to public transportation systems which achieve service or
       financial benchmarks specified in an annual incentive plan to be
21
22
       submitted by the commissioner of transportation and approved by the
23
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
24
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       herein may be made available at such times and upon such conditions
26
       as may be deemed appropriate by the commissioner of transportation
27
       and the director of the budget (53190) ......
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       4,312,000 ...... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2017:
29
     For supplemental transportation operating assistance to public trans-
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       portation systems eligible to receive assistance from this account,
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       to the extent available and necessary for costs incurred in state
33
       fiscal year 2017-18, in an amount to be determined by the commis-
34
       sioner of transportation subject to the approval of the director of
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       the budget. Amounts herein may be made available for incentive
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       payments to public transportation systems which achieve service or
37
       financial benchmarks specified in an annual incentive plan to be
38
       submitted by the commissioner of transportation and approved by the
39
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
40
41
       herein may be made available at such times and upon such conditions
42
       as may be deemed appropriate by the commissioner of transportation
43
       and the director of the budget (53190) ......
44
       4,312,000 ...... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2016:
45
46
     For supplemental transportation operating assistance to public trans-
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       portation systems eligible to receive assistance from this account,
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       to the extent available and necessary for costs incurred in state
       fiscal year 2016-17, in an amount to be determined by the commis-
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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sioner of transportation subject to the approval of the director of 1 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) ...... 11 4,312,000 ...... (re. \$4,312,000) 12 By chapter 53, section 1, of the laws of 2015: 13 For supplemental transportation operating assistance to public trans-14 portation systems eliqible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2015-16, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ...... 27 4,312,000 ...... (re. \$4,312,000) 28 By chapter 53, section 1, of the laws of 2014: For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2014-15, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) ...... 43 4,312,000 ...... (re. \$884,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state 48 fiscal year 2012-13, in an amount to be determined by the commis-49 sioner of transportation subject to the approval of the director of

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the budget. Amounts herein may be made available for incentive 1 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 4 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) ...... 10 4,312,000 ..... (re. \$659,000) By chapter 53, section 1, of the laws of 2011: 11 12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 21 22 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 23 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ...... 26 4,312,000 ...... (re. \$558,000) 27 Special Revenue Funds - Other 28 Mass Transportation Operating Assistance Fund 29 Public Transportation Systems Operating Assistance Account - 21401 By chapter 53, section 1, of the laws of 2022: 30 31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2022-23, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) ...... 45 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2021: 46 47 For supplemental transportation operating assistance to public trans-48 portation systems eligible to receive assistance from this account,

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

to the extent available and necessary for costs incurred in state 1 2 fiscal year 2021-22, in an amount to be determined by the commis-3 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 4 5 payments to public transportation systems which achieve service or 6 financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 9 18-b of the transportation law or any other law, moneys appropriated 10 herein may be made available at such times and upon such conditions 11 as may be deemed appropriate by the commissioner of transportation 12 and the director of the budget (53190) ...... 13 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2020: 14 15 For supplemental transportation operating assistance to public trans-16 portation systems eligible to receive assistance from this account, 17 to the extent available and necessary for costs incurred in state 18 fiscal year 2020-21, in an amount to be determined by the commis-19 sioner of transportation subject to the approval of the director of 20 the budget. Amounts herein may be made available for incentive 21 payments to public transportation systems which achieve service or 22 financial benchmarks specified in an annual incentive plan to be 23 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 24 25 18-b of the transportation law or any other law, moneys appropriated 26 herein may be made available at such times and upon such conditions 27 as may be deemed appropriate by the commissioner of transportation 28 and the director of the budget (53190) ...... 29 1,960,000 ..... (re. \$1,960,000) 30 By chapter 53, section 1, of the laws of 2019: 31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2018-19, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of 36 the budget. Amounts herein may be made available for incentive 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 39 40 director of the budget. Notwithstanding any provisions of section 41 18-b of the transportation law or any other law, moneys appropriated 42 herein may be made available at such times and upon such conditions 43 as may be deemed appropriate by the commissioner of transportation 44 and the director of the budget (53190) ...... 45 1,960,000 ...... (re. \$1,960,000) 46 By chapter 53, section 1, of the laws of 2018: 47 For supplemental transportation operating assistance to public trans-

for supplemental transportation operating assistance to public trans-48 portation systems eligible to receive assistance from this account, 49 to the extent available and necessary for costs incurred in state

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 fiscal year 2018-19, in an amount to be determined by the commis-2 sioner of transportation subject to the approval of the director of 3 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 6 submitted by the commissioner of transportation and approved by the 7 director of the budget. Notwithstanding any provisions of section 8 18-b of the transportation law or any other law, moneys appropriated 9 herein may be made available at such times and upon such conditions 10 11 and the director of the budget (53190) ...... 12 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2017: 13 14 For supplemental transportation operating assistance to public trans-15 portation systems eligible to receive assistance from this account, 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2017-18, in an amount to be determined by the commis-18 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 19 20 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 21 22 submitted by the commissioner of transportation and approved by the 23 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 24 25 herein may be made available at such times and upon such conditions 26 as may be deemed appropriate by the commissioner of transportation 27 and the director of the budget (53190) ...... 28 1,960,000 ...... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2016: 29 For supplemental transportation operating assistance to public trans-30 31 portation systems eligible to receive assistance from this account, 32 to the extent available and necessary for costs incurred in state 33 fiscal year 2016-17, in an amount to be determined by the commis-34 sioner of transportation subject to the approval of the director of 35 the budget. Amounts herein may be made available for incentive 36 payments to public transportation systems which achieve service or 37 financial benchmarks specified in an annual incentive plan to be 38 submitted by the commissioner of transportation and approved by the 39 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 40 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation 43 and the director of the budget (53190) ...... 44 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2015: 45 46 For supplemental transportation operating assistance to public trans-47 portation systems eligible to receive assistance from this account, 48 to the extent available and necessary for costs incurred in state

fiscal year 2015-16, in an amount to be determined by the commis-

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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

sioner of transportation subject to the approval of the director of 1 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) ...... 11 1,960,000 ...... (re. \$1,960,000) 12 By chapter 53, section 1, of the laws of 2014: 13 For supplemental transportation operating assistance to public trans-14 portation systems eliqible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2014-15, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ...... 27 1,960,000 ..... (re. \$1,960,000) 28 By chapter 53, section 1, of the laws of 2013: For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2013-14, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 34 35 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 36 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) ...... 43 1,960,000 ..... (re. \$1,960,000) 44 By chapter 53, section 1, of the laws of 2012: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state 48 fiscal year 2012-13, in an amount to be determined by the commis-49 sioner of transportation subject to the approval of the director of

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the budget. Amounts herein may be made available for incentive 1 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 4 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) ...... 10 1,960,000 ...... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2011: 11 12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2011-12, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 21 22 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 23 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ...... 26 1,960,000 ...... (re. \$1,960,000) 27 By chapter 55, section 1, of the laws of 2010: 28 For supplemental transportation operating assistance to public trans-29 portation systems eliqible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2010-11, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of 33 the budget. Amounts herein may be made available for incentive 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 37 38 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget (53190) ...... 42 1,960,000 ...... (re. \$1,960,000) 43 By chapter 55, section 1, of the laws of 2009: For supplemental transportation operating assistance to public trans-44 45 portation systems eliqible to receive assistance from this account, 46 to the extent available and necessary for costs incurred in state 47 fiscal year 2009-10, in an amount to be determined by the commis-48 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 49

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payments to public transportation systems which achieve service or 1 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 4 5 18-b of the transportation law or any other law, moneys appropriated 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) ...... 9 1,960,000 ..... (re. \$1,960,000) 10 By chapter 55, section 1, of the laws of 2008: 11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2008-09, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 19 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget (53190) ..... 25 1,960,000 ...... (re. \$1,960,000) OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 26 27 Special Revenue Funds - Federal 28 Federal Miscellaneous Operating Grants Fund 29 FTA Program Management Account - 25314 30 By chapter 53, section 1, of the laws of 2022: 31 For eligible federal transit administration capital, planning and 32 operating assistance activities apportioned to serve the special 33 needs of transit-dependent populations beyond traditional public 34 transportation services and americans with disabilities act (ADA). 35 Such activities may include public transportation projects planned, 36 designed, and carried out to meet the special needs of seniors and 37 individuals with disabilities when public transportation is insuffi-38 cient, inappropriate, or unavailable; projects that exceed the 39 requirements of the ADA; projects that improve access to fixed-route 40 service and decrease reliance by individuals with disabilities on 41 complementary paratransit; and alternatives to public transportation 42 that assist seniors and individuals with disabilities. Eligible 43 recipients of funding may include local governments, public trans-44 portation authorities, private nonprofit organizations, state agen-45 cies or other operators of public transportation that receive a 46 grant indirectly through a recipient (54292) ...... 47 35,000,000 ...... (re. \$35,000,000)

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2021: 1 2 For eligible federal transit administration capital, planning and 3 operating assistance activities apportioned to serve the special 4 needs of transit-dependent populations beyond traditional public 5 transportation services and americans with disabilities act (ADA). 6 Such activities may include public transportation projects planned, 7 designed, and carried out to meet the special needs of seniors and 8 individuals with disabilities when public transportation is insuffi-9 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 10 11 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 12 13 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-14 15 portation authorities, private nonprofit organizations, state agen-16 cies or other operators of public transportation that receive a 17 grant indirectly through a recipient (54292) ...... 18 18,000,000 ..... (re. \$17,855,000) 19 For eligible federal transit administration capital, planning and 20 operating assistance activities apportioned to serve the special 21 needs of transit-dependent populations beyond traditional public 22 transportation services and americans with disabilities act (ADA), 23 in relation to funds provided by any federal COVID-19 emergency 24 response act. Such activities may include public transportation 25 projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public 26 27 transportation is insufficient, inappropriate, or unavailable; 28 projects that exceed the requirements of the ADA; projects that 29 improve access to fixed-route service and decrease reliance by indi-30 viduals with disabilities on complementary paratransit; and alterna-31 tives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local 32 33 governments, public transportation authorities, private nonprofit 34 organizations, state agencies or other operators of public transpor-35 tation that receive a grant indirectly through a recipient (54225) 36 ... 10,000,000 ...... (re. \$10,000,000) By chapter 53, section 1, of the laws of 2020: 37 For eligible federal transit administration capital, planning and 38 39 operating assistance activities apportioned to serve the special 40 needs of transit-dependent populations beyond traditional public 41 transportation services and americans with disabilities act (ADA).

transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible

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recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agen-

### DEPARTMENT OF TRANSPORTATION

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       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
 3
       18,000,000 ...... (re. $17,911,000)
 4
   By chapter 53, section 1, of the laws of 2019:
 5
     For eligible federal transit administration capital, planning and
 б
       operating assistance activities apportioned to serve the special
 7
       needs of transit-dependent populations beyond traditional public
 8
       transportation services and americans with disabilities act (ADA).
 9
     Such activities may include public transportation projects planned,
10
       designed, and carried out to meet the special needs of seniors and
11
       individuals with disabilities when public transportation is insuffi-
12
       cient, inappropriate, or unavailable; projects that exceed the
13
       requirements of the ADA; projects that improve access to fixed-route
14
       service and decrease reliance by individuals with disabilities on
15
       complementary paratransit; and alternatives to public transportation
16
       that assist seniors and individuals with disabilities. Eligible
17
       recipients of funding may include local governments, public trans-
18
       portation authorities, private nonprofit organizations, state agen-
       cies or other operators of public transportation that receive a
19
       grant indirectly through a recipient (54292) ......
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21
       17,900,000 ..... (re. $16,747,000)
22
   By chapter 53, section 1, of the laws of 2018:
23
     For eligible federal transit administration capital, planning and
24
       operating assistance activities apportioned to serve the special
25
       needs of transit-dependent populations beyond traditional public
26
       transportation services and americans with disabilities act (ADA).
27
     Such activities may include public transportation projects planned,
28
       designed, and carried out to meet the special needs of seniors and
29
       individuals with disabilities when public transportation is insuffi-
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       cient, inappropriate, or unavailable; projects that exceed the
31
       requirements of the ADA; projects that improve access to fixed-route
32
       service and decrease reliance by individuals with disabilities on
33
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-
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       portation authorities, private nonprofit organizations, state agen-
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       cies or other operators of public transportation that receive a
38
       grant indirectly through a recipient (54292) ......
39
       17,900,000 ...... (re. $15,319,000)
40
   By chapter 53, section 1, of the laws of 2017:
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     For eligible federal transit administration capital, planning and
42
       operating assistance activities apportioned to serve the special
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       needs of transit-dependent populations beyond traditional public
44
       transportation services and americans with disabilities act (ADA).
45
     Such activities may include public transportation projects planned,
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       designed, and carried out to meet the special needs of seniors and
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       individuals with disabilities when public transportation is insuffi-
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       cient, inappropriate, or unavailable; projects that exceed the
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       requirements of the ADA; projects that improve access to fixedroute
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### DEPARTMENT OF TRANSPORTATION

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       service and decrease reliance by individuals with disabilities on
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       complementary paratransit; and alternatives to public transportation
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       that assist seniors and individuals with disabilities. Eligible
4
       recipients of funding may include local governments, public trans-
5
       portation authorities, private nonprofit organizations, state agen-
6
       cies or other operators of public transportation that receive a
7
       grant indirectly through a recipient (54292) ......
8
       By chapter 53, section 1, of the laws of 2016:
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10
     For eligible federal transit administration capital, planning and
       operating assistance activities apportioned to serve the special
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12
       needs of transit-dependent populations beyond traditional public
       transportation services and americans with disabilities act (ADA).
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14
     Such activities may include public transportation projects planned,
       designed, and carried out to meet the special needs of seniors and
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       individuals with disabilities when public transportation is insuffi-
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       cient, inappropriate, or unavailable; projects that exceed the
18
       requirements of the ADA; projects that improve access to fixed-route
19
       service and decrease reliance by individuals with disabilities on
20
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible
21
22
       recipients of funding may include local governments, public trans-
23
       portation authorities, private non-profit organizations, state agen-
24
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
25
26
       16,800,000 ..... (re. $11,843,000)
27
   By chapter 53, section 1, of the laws of 2015:
28
     For eligible federal transit administration capital, planning and
       operating assistance activities apportioned to serve the special
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30
       needs of transit-dependent populations beyond traditional public
31
       transportation services and americans with disabilities act (ADA).
32
     Such activities may include public transportation projects planned,
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       designed, and carried out to meet the special needs of seniors and
34
       individuals with disabilities when public transportation is insuffi-
35
       cient, inappropriate, or unavailable; projects that exceed the
36
       requirements of the ADA; projects that improve access to fixed-route
37
       service and decrease reliance by individuals with disabilities on
38
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible
39
       recipients of funding may include local governments, public trans-
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       portation authorities, private non-profit organizations, state agen-
42
       cies or other operators of public transportation that receive a
43
       grant indirectly through a recipient (54292) ......
44
       By chapter 53, section 1, of the laws of 2014:
45
46
     For eligible federal transit administration capital, planning and
47
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
48
       transportation services and americans with disabilities act (ADA).
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Such activities may include public transportation projects planned,
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 2
       designed, and carried out to meet the special needs of seniors and
 3
       individuals with disabilities when public transportation is insuffi-
 4
       cient, inappropriate, or unavailable; projects that exceed the
 5
       requirements of the ADA; projects that improve access to fixed-route
 6
       service and decrease reliance by individuals with disabilities on
 7
       complementary paratransit; and alternatives to public transportation
 8
       that assist seniors and individuals with disabilities. Eliqible
 9
       recipients of funding may include local governments, public trans-
10
       portation authorities, private non-profit organizations, state agen-
11
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) ......
12
       13
   By chapter 53, section 1, of the laws of 2013:
14
15
     For eligible federal transit administration capital, planning and
16
       operating assistance activities apportioned to serve the special
17
       needs of transit-dependent populations beyond traditional public
18
       transportation services and americans with disabilities act (ADA).
19
     Such activities may include public transportation projects planned,
20
       designed, and carried out to meet the special needs of seniors and
       individuals with disabilities when public transportation is insuffi-
21
22
       cient, inappropriate, or unavailable; projects that exceed the
       requirements of the ADA; projects that improve access to fixed-route
23
24
       service and decrease reliance by individuals with disabilities on
25
       complementary paratransit; and alternatives to public transportation
26
       that assist seniors and individuals with disabilities. Eligible
27
       recipients of funding may include local governments, public trans-
28
       portation authorities, private non-profit organizations, state agen-
29
       cies or other operators of public transportation that receive a
30
       grant indirectly through a recipient (54292) ......
31
       16,800,000 ..... (re. $8,225,000)
   By chapter 55, section 1, of the laws of 2010:
32
33
     Maintenance undistributed (54292) ... 9,094,000 ...... (re. $735,000)
   By chapter 55, section 1, of the laws of 2008:
34
35
     Maintenance undistributed (54292) ... 8,634,000 ...... (re. $77,000)
36
   PREVENTIVE MAINTENANCE PROGRAM
37
     General Fund
38
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2015:
39
40
     For the deposit into an account with the Office of the State Comp-
       troller for payments to the counties of Erie and Cattaraugus for the
41
42
       maintenance costs associated with the South Cascade Drive/Miller
43
       Road (former Route 219) Bridge upon completion of the bridge
44
       replacement. The counties shall provide the Office of the State
45
       Comptroller any documentation required by the New York State Depart-
46
       ment of Transportation in order to receive reimbursement for mainte-
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### DEPARTMENT OF TRANSPORTATION

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nance costs associated with the South Cascade Drive/Miller Road
 1
       Bridge (54243) ... 300,000 ...... (re. $300,000)
   RURAL AND SMALL URBAN TRANSIT AID PROGRAM
 4
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
 5
 6
     Rural and Small Urban Transit Aid Account - 25471
 7
   By chapter 53, section 1, of the laws of 2022:
     For eligible federal transit administration capital, planning and
 8
 9
       operating assistance activities apportioned to the state to support
10
       public transportation services that are publicly owned, operated
       directly or under contract, or otherwise sponsored by an eligible
11
       municipality, federally recognized tribal nation, or the state
12
13
       (53222) ... 30,000,000 ..... (re. $30,000,000)
14
     For eligible federal transit administration capital, planning and
15
       operating assistance activities apportioned to the state in relation
16
       to the Federal coronavirus aid, relief, and economic security act or
17
       similar COVID-19 emergency response act to support public transpor-
       tation services that are publicly owned, operated directly or under
18
19
       contract, or otherwise sponsored by an eligible municipality, feder-
20
       ally recognized tribal nation, or the state (54223) ......
21
       10,000,000 ...... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2021:
22
23
     For eligible federal transit administration capital, planning and
24
       operating assistance activities apportioned to the state to support
25
       public transportation services that are publicly owned, operated
       directly or under contract, or otherwise sponsored by an eligible
26
       municipality, federally recognized tribal nation, or the state
27
28
       (53222) ... 25,000,000 ...... (re. $25,000,000)
29
     For eligible federal transit administration capital, planning and
30
       operating assistance activities apportioned to the state in relation
31
       to the Federal coronavirus aid, relief, and economic security act or
32
       similar COVID-19 emergency response act to support public transpor-
33
       tation services that are publicly owned, operated directly or under
34
       contract, or otherwise sponsored by an eligible municipality, feder-
35
       ally recognized tribal nation, or the state (54223) ......
36
       20,000,000 ..... (re. $20,000,000)
37
   By chapter 53, section 1, of the laws of 2020:
38
     For eligible federal transit administration capital, planning and
39
       operating assistance activities apportioned to the state to support
40
       public transportation services that are publicly owned, operated
41
       directly or under contract, or otherwise sponsored by an eligible
       municipality, federally recognized tribal nation, or the state
42
43
       (53222) ... 25,000,000 ..... (re. $25,000,000)
44
     For eligible federal transit administration capital, planning and
45
       operating assistance activities apportioned to the state in relation
       to the Federal coronavirus aid, relief, and economic security act or
46
       similar COVID-19 emergency response act to support public transpor-
47
```

### DEPARTMENT OF TRANSPORTATION

1 2 3 4	tation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (54223)
5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2019:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2017:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2016:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2015:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2014:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2013:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2012:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2011:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2009:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2008:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
11 12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.  For the grant period October 1, 2006 to September 30, 2007 (53222) 21,803,000
22 23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2006:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:  For the grant period October 1, 2005 to September 30, 2006 (53222) 17,975,000

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For	payment	according	to	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund       296,473,000       963,949,400         Special Revenue Funds - Federal       0       16,000,000
6 7	All Funds
8	SCHEDULE
9 10	ECONOMIC DEVELOPMENT PROGRAM 296,473,000
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	For services and expenses of the minority and women-owned business development and lending program (47107)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES 2023-24

1 development purposes may include, 2 not be limited to, efforts to 3 promote New York state as a tourism desti-4 nation, efforts to attract and expand 5 business investment and job creation in 6 New York state including through the Open 7 for Business program as well as 8 expenses associated with Global NY initi-9 atives and trade missions, domestic and 10 international, promoting New York busi-11 nesses; including up to \$10,000,000 for a 12 youth employment and wrap around services 13 organization; and also including up to 14 \$7,250,000 for services and expenses related to the operation of the centers of 15 16 excellence and centers for advanced tech-17 nology; provided that no funds shall be 18 used for the purpose of advertising and 19 promoting the benefits of the START-UP NY 20 program. For any individual advertising contract over \$5,000,000 funded from this 21 22 appropriation and entered into by the 23 department of economic development or the 24 New York state urban development corpo-25 shall include ration, such contract outcomes, specific targets, goals 26 27 benchmarks for evaluating performance 28 outcomes for the advertising contract. In 29 addition, the department of economic 30 development shall monitor each such adver-31 tising contract and evaluate the performance outcomes of the contract, and prepare 32 33 an annual report on the cost-effectiveness 34 such contract. Notwithstanding the 35 foregoing, a portion of this appropriation may be used by the New York state urban 36 37 development corporation for a marketing 38 campaign to support New York State's 39 recovery from the COVID-19 pandemic, and 40 the New York state urban development 41 corporation is authorized to enter into a 42 contract or contracts with entities to 43 produce and market this campaign notwith-44 standing any law to the contrary, includ-45 ing without limitation section 2879-a of 46 the public authorities law and any appli-47 cable provision of the State finance law. 48 All or portions of the funds appropriated 49 hereby may be suballocated or transferred 50 to any department, agency, or public 51 authority (47014) ...... 45,000,000

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
         services
                   and expenses, loans, and
     grants, related to the market New York
 3
     program, including but not limited to,
 4
     marketing and advertising to promote
 5
     regional attractions in the state of New
 6
     York. All or portions of the funds appro-
 7
     priated hereby may be suballocated or
 8
     transferred to any department, agency, or
     public authority (45619) ...... 7,000,000
 9
10 For services and expenses, loans, grants,
11
     and costs associated with program adminis-
12
     tration, to support the office of work-
13
     force and economic development and other
14
     workforce and economic development initi-
     atives of the state, including but not limited to those listed in the schedule
15
16
17
     below, and pursuant to a plan approved by
18
     the director of the budget. Reporting
19
     requirements for program implementation
     for funds appropriated herein shall
20
     include, at a minimum, the number of
21
     persons served and voluntary annual track-
22
23
     ing of persons employed in the relevant
24
     industry. This appropriation is available
25
     for payments for state operations, aid to
26
     localities, or capital purposes and all or
27
     a portion of the funds appropriated herein
28
     may be suballocated, transferred, or allo-
29
     cated to any department, division, agency,
30
     or public authority (58003) ...... 205,360,000
                Project Schedule
31
32 PROJECT
                                       AMOUNT
33 -----
34 For services and expenses,
35
     loans, grants, and other
     costs associated with train-
36
37
     ing in basic to advanced or
38
     emerging energy efficiency
39
     technologies, and renewable
     energy technologies ..... 25,000,000
40
41 For services and expenses,
42
     loans, grants, and costs
43
     associated with program
44
     administration related to
45
     the operation of the teacher
     residency program ...... 30,000,000
46
47
  For
         services and expenses,
48
     loans, grants, and costs
49
     associated with program
50
     administration related to
51
     funding internships at state
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	university of New York and city university of New York schools
4	For services and expenses,
5	loans, grants, and costs
6	associated with program
7	
-	administration related to
8	funding apprenticeships at
9	state university of New York
10	and city university of New
11	York schools 5,000,000
12	For services and expenses,
13	loans, grants, and costs
14	associated with program
15	administration related to
16	the expansion of alternative
17	teacher certifications 10,000,000
18	For services and expenses,
19	loans, grants, and costs
20	associated with program
21	administration related to
22	upskilling school parapro-
23	fessionals 8,000,000
24	For services and expenses, loans, grants, and costs
25	
26	associated with program
27	administration related to
28	the expansion of psychiatric
29	rehabilitation services at
30	the office of mental health 5,300,000
31	For services and expenses,
32	loans, grants, and costs
33	associated with program
34	administration related to
35	employment and training
36	programs at the office for people with developmental
37	people with developmental
38	disabilities
39	For services and expenses,
40	loans, grants, and costs
41	<u> </u>
42	
43	<b>-</b>
44	program 2,400,000
45	For services and expenses,
46	loans, grants, and costs
47	associated with program
48	administration related to the expansion of a suny
49	the expansion of a suny
50	pre-medical opportunities
51	program 1,000,000
52	For services and expenses,

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

loans, grants, and costs
associated with program
administration related to
caregiver flexibility for
direct care workers 39,000,000
For services and expenses,
loans, grants, and costs
associated with program
administration related to
financial burden relief for
healthcare workers 47,000,000
For services and expenses,
loans, grants, and costs
associated with program
administration related to
training capacity expansion
for statewide institutions 22,500,000
Total 205,360,000

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 ECONOMIC DEVELOPMENT PROGRAM

General Fund

2

38

39 40

41

42

43

44

45

46

47

48

49

50

3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For services and expenses of the minority and women-owned business 6 development and lending program (47107) ...... 7 635,000 ..... (re. \$635,000) For additional services and expenses of the minority and women owned 8 9 business development and lending program (47123) ...... 10 11 For services and expenses consistent with the federal community devel-12 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 13 14 institutions in economically community development financial 15 distressed and highly distressed areas (47108) ...... 16 1,495,000 ..... (re. \$1,495,000) 17 For services and expenses of the entrepreneurial assistance program 18 (47109) ... 490,000 ...... (re. \$490,000) 19 For additional services and expenses of the entrepreneurial assistance 20 program for all designated centers. Notwithstanding any inconsistent 21 provision of law, the director of the budget shall suballocate the 22 full amount of this appropriation to the department of economic 23 development (47114) ... 1,274,000 ................. (re. \$1,274,000) 24 For services and expenses of contractual payments related to the 25 retention of professional football in Western New York (47110) ..... 26 4,811,000 ..... (re. \$948,000) 27 For services and expenses of the urban and community development 28 program in economically distressed areas (47115) ...... 29 3,404,000 ...... (re. \$3,404,000) 30 For services and expenses of the empire state economic development 31 fund (47106) ... 26,180,000 ...... (re. \$26,180,000) 32 For services and expenses, loans, grants, and costs associated with 33 program administration, to support economic development initiatives 34 of the state. Such economic development purposes may include, but 35 shall not be limited to, efforts to promote New York state as a 36 tourism destination, efforts to attract and expand business invest-37 ment and job creation in New York state including through the Open

for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside the state of New York. For any individual advertising contract over \$5,000,000 funded from this appropriation and entered into by the department of economic development or the New York state urban development corporation, such contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

and evaluate the performance outcomes of the contract, and prepare 1 2 an annual report on the cost-effectiveness of such contract. 3 Notwithstanding the foregoing, a portion of this appropriation may 4 be used by the New York state urban development corporation for a 5 marketing campaign to support New York State's recovery from the 6 COVID-19 pandemic, and the New York state urban development corpo-7 ration is authorized to enter into a contract or contracts with 8 entities to produce and market this campaign notwithstanding any law to the contrary, including without limitation section 2879-a of the 9 10 public authorities law and any applicable provision of the State 11 finance law. All or portions of the funds appropriated hereby may be 12 suballocated or transferred to any department, agency, or public 13 authority (47014) ... 45,000,000 ...... (re. \$30,000,000) For services and expenses, loans, and grants, related to the market 14 15 New York program, including but not limited to, marketing and adver-16 tising to promote regional attractions in the state of New York. All 17 or portions of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority (45619) 19 ... 7,000,000 ..... (re. \$7,000,000) 20 For services and expenses, loans, and grants, related to an innovation 21 venture competition program. All or portions of the funds appropri-22 ated hereby may be suballocated or transferred to any department, 23 agency, or public authority (58002) ..... 24 75,000,000 ...... (re. \$75,000,000) 25 For services and expenses, loans, grants, and costs associated with 26 program administration, to support the office of workforce and economic development and other workforce and economic development 27 28 initiatives of the state, including but not limited to those listed 29 in the schedule below, and pursuant to a plan approved by the direc-30 tor of the budget. Reporting requirements for program implementation 31 for funds appropriated herein shall be established by the president 32 and chief executive officer of the New York state urban development 33 corporation. This appropriation is available for payments for state 34 operations, aid to localities, or capital purposes and all or a 35 portion of the funds appropriated herein may be suballocated, trans-36 ferred, or allocated to any department, division, agency, or public 37 authority (58003) ... 350,000,000 ...... (re. \$346,000,000)

#### 38 Project Schedule 39 PROJECT AMOUNT 40 41 services and expenses, 42 loans, grants, and costs 43 associated with program 44 administration related 45 the office of workforce and economic development ..... 20,840,000 46 47 For services and expenses, 48 grants, and costs loans, 49 associated with program 50 administration related to a 51 workforce development grant

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
Up to $50,000,000
1
     program.
     may be made available from
 2
 3
     this appropriation for costs
 4
     associated with training in
 5
     basic to advanced or emerg-
 6
     ing energy efficiency tech-
7
     nologies, and renewable
 8
     energy technologies. Up to
     $5,000,000 may be made
9
     available for SUNY and CUNY
10
11
     mental health training
     initiatives. Up to
12
     $10,000,000 may be made
13
14
     available for YouthBuild,
     inc. centers located within
15
     New York state for workforce
16
17
     training ...... 115,000,000
18
  For services and expenses,
19
     loans, grants, and costs
     associated with program
20
21
     administration related to a
     workforce development capi-
22
23
     tal grant program ...... 35,000,000
24 For
        services and expenses,
25
     loans, grants, and costs
26
     associated with program
27
     administration related to
28
     the operation of the teacher
29
     residency program ..... 30,000,000
30 For services and expenses,
31
     loans, grants, and costs
32
     associated
               with program
33
     administration related to
34
     funding internships at state
35
     university of New York and
36
     city university of New York
37
     schools ..... 10,000,000
38 For
         services and expenses,
39
     loans, grants, and costs
     associated with program
40
41
     administration related to
42
     funding apprenticeships at
43
     state university of New York
44
     and city university of New
45
     York schools ...... 5,000,000
        services and expenses,
46 For
47
     loans, grants, and costs
48
     associated
                with program
49
     administration related to
50
     the expansion of alternative
51
     teacher certifications ...... 10,000,000
52 For services and expenses,
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	loans, grants, and costs associated with program administration related to upskilling school parapro-
5 6 7	fessionals
8	associated with program
9	administration related to
10	the expansion of psychiatric
11	rehabilitation services at the office of mental health 2,800,000
12 13	For services and expenses,
14	loans, grants, and costs
15	associated with program
16	administration related to
	employment and training
18	programs at the office for
19	people with developmental
20	disabilities
21	For services and expenses,
22	loans, grants, and costs
23	associated with program
24	administration related to
25	the diversity in medicine
26	program 1,200,000
27	For services and expenses,
28	loans, grants, and costs
29	associated with program
30	administration related to
31	the expansion of a suny
32	pre-medical opportunities
33	program 1,000,000
34	For services and expenses,
35	loans, grants, and costs
36	associated with program
37 38	administration related to caregiver flexibility for
39	direct care workers 39,000,000
40	For services and expenses,
41	loans, grants, and costs
42	associated with program
43	
44	financial burden relief for
45	healthcare workers 47,000,000
46	For services and expenses,
47	loans, grants, and costs
48	associated with program
49	administration related to
50	training capacity expansion
51	for statewide institutions 22,500,000
52	

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	Total 350,000,000
3 4 5	For services and expenses of CenterState CEO (47346)
6 7	Programs (58001) 150,000 (re. \$150,000) For services and expenses of Brooklyn Chamber of Commerce (47148)
8	150,000 (re. \$150,000)
9 10	For services and expenses of Finger Lakes Tourism Alliance (45859) 150,000 (re. \$150,000)
11 12	For services and expenses of Kingsbridge Riverdale Van Cortland Development Corp (47304) 140,000 (re. \$140,000)
13 14	For services and expenses of Brooklyn Neighborhood Improvement Association (85522) 100,000 (re. \$100,000)
15 16	For services and expenses of Harlem Park to Park Initiative (85521) 100,000
17	For services and expenses of Queens Economic Development Council
18	(85523) 100,000 (re. \$100,000)
19	For services and expenses related to military base redevelopment and
20 21	research efforts (45860) 1,000,000 (re. \$1,000,000) For services and expenses of Stony Brook Medicine's National Cancer
22	Institute (45620) 1,000,000 (re. \$1,000,000)
23	For services and expenses of the Bronx Overall Economic Development
24	Corporation (47314) 550,000 (re. \$550,000)
25 26	For services and expenses of CenterState CEO (47100)
20 27	For services and expenses of the Brooklyn Alliance, Inc (85517)
28	500,000 (re. \$500,000)
29	For services and expenses of Queens Chamber of Commerce (45621)
30 31	500,000
32	(85506) 225,000
33	For services and expenses of Harlem Week, Inc. (45861)
34	150,000 (re. \$150,000)
35 36	For services and expenses of Syracuse Jazz-Fest Productions, Inc
37	(45858) 150,000
38	(45862) 100,000 (re. \$100,000)
39	For services and expenses of the Adirondack North Country Association
40	(21413) 100,000 (re. \$100,000)  For services and expenses the Brooklyn Alliance, Inc. (45863)
41 42	50,000 (re. \$50,000)
43	For services and expenses of the Staten Island Economic Development
44	Corporation (45629) 50,000 (re. \$50,000)
45	For services and expenses of economic development and community
46 47	services organizations. Notwithstanding any other provision of law to the contrary, the amounts appropriated herein may be suballocated
48	or transferred between other agencies, including but not limited to,
49	the department of economic development with the approval of the
50 E1	temporary president of the senate and the director of the budget.
51	Notwithstanding section 24 of the state finance law or any provision

1209 12553-06-3

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS

1

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of law to the contrary, funds from this appropriation shall be allo-
2
      cated only pursuant to a plan (i) approved by the temporary presi-
3
      dent of the senate and the director of the budget which sets forth
4
      either an itemized list of grantees with the amount to be received
5
      by each, or the methodology for allocating such appropriation, and
6
      (ii) which is thereafter included in a senate resolution calling for
7
      the expenditure of such funds, which resolution must be approved by
8
      a majority vote of all members elected to the senate upon a roll
      call vote (45864) ...... 1,500,000 ...... (re. $1,500,000)
9
10
   By chapter 53, section 1, of the laws of 2021:
11
     For services and expenses of the minority and women-owned business
12
      development and lending program (47107) ......
13
      635,000 ..... (re. $635,000)
14
     For services and expenses consistent with the federal community devel-
15
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
16
      to $1,000,000 shall be used for program activities conducted by
17
      community development financial
                                   institutions in economically
18
      distressed and highly distressed areas (47108) ......
19
      1,495,000 ..... (re. $1,495,000)
20
     For services and expenses of the entrepreneurial assistance program
      (47109) ... 490,000 ...... (re. $307,000)
21
22
     For additional services and expenses of the entrepreneurial assistance
23
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
24
25
      full amount of this appropriation to the department of economic
26
      development (47114) ... 1,274,000 ...... (re. $533,000)
27
     For services and expenses of contractual payments related to the
28
      retention of professional football in Western New York (47110) ...
29
      4,605,000 ..... (re. $125,000)
     For services and expenses of the urban and community development
30
      program in economically distressed areas (47115) ......
31
32
      3,404,000 ...... (re. $3,404,000)
33
     For services and expenses of the empire state economic development
34
      fund (47106) ... 26,180,000 ................................ (re. $26,180,000)
35
     For services and expenses, loans, and grants, related to the market
36
      New York program, including but not limited to, marketing and adver-
37
      tising to promote regional attractions in the state of New York.
38
      All or portions of the funds appropriated hereby may be suballocated
39
      or transferred to any department, agency, or public authority
40
      (45619) ... 7,000,000 ...... (re. $6,620,000)
     For additional services and expenses of Minority and Women Owned Busi-
41
42
      ness Development (47123) ... 1,365,000 ...... (re. $1,365,000)
43
     For services and expenses of the Citizens Committee for New York City
44
      45
     For services and expenses of the Flatbush Development Corporation
46
      For services and expenses of the Haitian-American Business Network
47
48
      49
     For services and expenses of the New York Women's Chamber of Commerce
50
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the Orange County Chamber of Commerce
1
2
      3
    For services and expenses of the Brooklyn Chamber of Commerce-Re-start
4
      Brooklyn Support and Recovery Initiative (45645) ......
5
      50,000 ..... (re. $50,000)
6
    For services and expenses of the Douglaston Local Development Corpo-
7
      ration (45646) ... 50,000 ...... (re. $50,000)
8
    For services and expenses of the Floral Park Bellerose Indian
      Merchants Association Inc (45647) ... 50,000 ...... (re. $50,000)
9
    For services and expenses of the Flushing Business Improvement
10
11
      District (45648) ... 50,000 .................. (re. $50,000)
    For services and expenses of the Trust for Governors Island (45649)
12
      ... 185,000 ..... (re. $185,000)
13
14
    For services and expenses of ITAC/Manufacturing Extension Partnership
      Center (45850) ... 10,000 ...... (re. $10,000)
15
    For services and expenses of the Women's Enterprise Development
16
17
      Center, Inc (85524) ... 20,000 ...... (re. $20,000)
18
    For services and expenses of the Bronx Cooperative Development Initi-
19
      ative (85525) ... 25,000 ...... (re. $25,000)
    For services and expenses of the Hudson Valley Gateway Chamber of
20
21
      Commerce for tourism and economic development initiatives (45851)
22
      ... 25,000 ..... (re. $25,000)
23
    For services and expenses of the Kingsbridge Riverdale Van Cortlandt
24
      Development Corporation (47304) ... 165,000 ...... (re. $165,000)
25
    For services and expenses of the Bayside Business Association (45630)
26
      ... 50,000 ..... (re. $50,000)
27
    For services and expenses of the Joint Bellerose Business District
28
      Development Corporation (85526) ... 50,000 ...... (re. $50,000)
29
    For services and expenses of the Capital Region Chamber of Commerce
      (45852) ... 75,000 ...... (re. $75,000)
30
    31
32
    For services and expenses of Adirondack North Country, Inc (21413) ...
33
34
      100,000 ..... (re. $100,000)
35
    For services and expenses of the Brooklyn Neighborhood Improvement
      Association (85522) ... 100,000 ...... (re. $100,000)
36
    For services and expenses of the Greater Harlem Chamber of Commerce
37
38
      (45854) ... 100,000 ...... (re. $100,000)
39
    For services and expenses of the Harlem Park to Park Initiative
      (85521) ... 100,000 ...... (re. $100,000)
40
    For services and expenses of the Queens Economic Development Council
41
42
      (85523) ... 100,000 ...... (re. $100,000)
43
    For services and expenses of the Association of Community Employment
44
      Programs (58001) ... 150,000 ....... (re. $150,000)
45
    For services and expenses of Center State CEO (47346) ......
46
      200,000 ..... (re. $200,000)
    For services and expenses of the Brooklyn Chamber of Commerce (47148)
47
48
      ... 300,000 ..... (re. $300,000)
    For services and expenses of the City of Amsterdam Urban Renewal Agen-
49
50
      cy (45855) ... 310,000 ...... (re. $310,000)
51
    For services and expenses of Urban Upbound (45857) ......
      200,000 ..... (re. $200,000)
52
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the Buffalo Niagara International Trade
1
2
      Gateway Organization (45623) ... 50,000 ........... (re. $50,000)
     For services and expenses of the Stony Brook Medicine's National
3
      Cancer Institute (45620) ... 670,000 ...... (re. $670,000)
4
     For services and expenses of the Bronx Overall Economic Development
5
6
      Corporation (47314) ... 550,000 ................. (re. $550,000)
7
     For services and expenses of the Brooklyn Alliance, Inc (85517) .....
8
       500,000 ..... (re. $500,000)
9
     For services and expenses of CenterState CEO (47100) ......
10
       500,000 ...... (re. $500,000)
     For services and expenses of the Queens Chamber of Commerce (45621)
11
12
       ... 500,000 ..... (re. $250,000)
13
     For services and expenses of Syracuse Jazz-Fest Productions, Inc
14
       (45858) ... 100,000 ...... (re. $100,000)
15
     For services and expenses of the North Country Chamber of Commerce
       (85506) ... 200,000 ....... (re. $200,000)
16
17
     For services and expenses of the Staten Island Economic Development
18
      Corporation (45629) ... 50,000 .................. (re. $50,000)
   By chapter 53, section 1, of the laws of 2020:
19
20
     For services and expenses of the minority and women-owned business
      development and lending program (47107) ......
21
22
       635,000 ...... (re. $635,000)
23
     For services and expenses consistent with the federal community devel-
24
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
       to $1,000,000 shall be used for program activities conducted by
25
26
       community development financial
                                     institutions in economically
27
      distressed and highly distressed areas (47108) ......
28
       1,495,000 ...... (re. $190,000)
29
     For services and expenses of the entrepreneurial assistance program
30
       (47109) ... 490,000 ...... (re. $180,400)
31
     For additional services and expenses of the entrepreneurial assistance
32
      program for all designated centers. Notwithstanding any inconsistent
33
      provision of law, the director of the budget shall suballocate the
34
      full amount of this appropriation to the department of economic
      development (47114) ... 1,274,000 ...... (re. $170,000)
35
     For services and expenses of contractual payments related to the
36
37
      retention of professional football in Western New York (47110) .....
38
       4,605,000 ..... (re. $362,000)
39
     For services and expenses of the urban and community development
      program in economically distressed areas (47115) ......
40
41
       3,404,000 ...... (re. $3,404,000)
42
     For services and expenses of the empire state economic development
43
      fund (47106) ... 26,180,000 ...... (re. $24,690,000)
44
     For services and expenses, loans, grants, and costs associated with
45
      program administration, to support economic development initiatives
      of the state. Such economic development purposes may include, but
46
47
      shall not be limited to, efforts to promote New York state as a
48
      tourism destination, efforts to attract and expand business invest-
49
      ment and job creation in New York state including through the Open
50
      for Business program as well as all expenses associated with Global
      NY initiatives and trade missions, domestic and international,
51
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside state of New York; and expenses associated with the New York wine and culinary center in an amount not to exceed 550,000, the city of Geneva in an amount not to exceed \$125,000, and the Thousand Islands Bridge Authority in an amount not to exceed \$200,000. For any individual advertising contract over \$5,000,000 funded from this appropriation and entered into by the department of economic development or the New York state urban development corporation, such contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract and evaluate the performance outcomes of the contract, and prepare an annual report on the costeffectiveness of such contract. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47014) ...... 42,500,000 ..... (re. \$11,253,000) For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619) ... 7,000,000 ..... (re. \$7,000,000) For services and expenses, grants, and costs associated with program administration in executing a count of New Yorkers, including but not limited to recommendations put forth by the New York state complete count commission, in association with the 2020 federal census. Such efforts may include but not be limited to communitybased outreach and efforts by public libraries. Subject to the director of the budget's approval, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, including any disbursements therefrom (85527) ... 10,000,000 ...... (re. \$10,000,000) For additional services and expenses of Minority and Women Owned Business Development (47123) ... 365,000 ...... (re. \$365,000) For services and expenses of the Stony Brook Medicine's National Cancer Institute (45620) ... 670,000 ...... (re. \$670,000) For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 550,000 ...... (re. \$550,000) For additional services and expenses of the Queens Chamber of Commerce For services and expenses of the North Country Chamber of Commerce (85506) ... 200,000 ...... (re. \$200,000) For services and expenses of Canisius College (45617) ...... 150,000 ..... (re. \$150,000) For services and expenses of Buffalo Niagara Partnership (85518) ... 150,000 ..... (re. \$150,000) For services and expenses of CenterState CEO (47100) ...... 200,000 ..... (re. \$200,000)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of Buffalo Niagara International Trade Gate-
1
2
      way Organization (45623) ... 50,000 .................. (re. $50,000)
     For services and expenses of World Trade Center Buffalo Niagara
3
4
      (47019) ... 50,000 ....... (re. $50,000)
     For services and expenses of Invest Buffalo Niagara, Inc (85519) ...
5
6
      50,000 ..... (re. $50,000)
7
   By chapter 53, section 1, of the laws of 2020, as added by chapter 50,
      section 4, of the laws of 2020:
8
9
     For services and expenses of Bronx Cooperative Development initiative
10
      For services and expenses of Harlem Park to Park initiative (85521)
11
12
      ... 100,000 ..... (re. $100,000)
13
     For services and expenses of Kingsbridge Riverdale Van Cortland Devel-
14
      opment Corp (47304) ... 140,000 ...... (re. $18,000)
15
     For services and expenses of Brooklyn Neighborhood Improvement associ-
16
      ation (85522) ... 100,000 ...... (re. $100,000)
17
     For services and expenses of the New York Women's Chamber of Commerce
18
      (45632) ... 100,000 ...... (re. $100,000)
     For services and expenses of The Joint Bellerose Business District
19
      Development Corporation (85526) ... 50,000 ...... (re. $50,000)
20
     For services and expenses of Bayside Business Association (45630) ...
21
22
      50,000 ..... (re. $50,000)
23
     For services and expenses of Adirondack North Country, Inc. (21413)
24
      ... 100,000 ..... (re. $100,000)
     For services and expenses of Association of Community Employment
25
26
      Programs (58001) ... 150,000 .............................. (re. $150,000)
27
     For services and expenses of Women's Enterprise Development Center,
      Inc (85524) ... 20,000 ....... (re. $20,000)
28
   By chapter 53, section 1, of the laws of 2019:
29
     For services and expenses of the minority and women-owned business
30
31
      development and lending program (47107) ......
32
      635,000 ..... (re. $635,000)
33
     For services and expenses consistent with the federal community devel-
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
34
35
      to $1,000,000 shall be used for program activities conducted by
36
                                      institutions in economically
                development
                           financial
      community
37
      distressed and highly distressed areas (47108) ......
38
      1,495,000 ...... (re. $713,000)
     For additional services and expenses consistent with the federal
39
40
      community development financial institutions program (12 U.S.C. 4701
41
      et seq.). Up to $100,000 shall be used for program activities
42
      conducted by community development financial institutions in econom-
43
      ically distressed and highly distressed areas (47005) ......
44
      150,000 ..... (re. $150,000)
     For services and expenses of the entrepreneurial assistance program
45
46
      (47109) ... 490,000 ...... (re. $103,000)
47
     For additional services and expenses of the entrepreneurial assistance
48
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
49
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
full amount of this appropriation to the department of economic
1
2
      development (47114) ... 1,274,000 .................. (re. $12,000)
     For services and expenses of contractual payments related to the
3
4
      retention of professional football in Western New York (47110) ...
5
       4,605,000 ...... (re. $283,000)
6
     For services and expenses of the urban and community development
7
      program in economically distressed areas (47115) ......
8
      3,404,000 ...... (re. $3,404,000)
     For services and expenses of the empire state economic development
9
      fund (47106) ... 26,180,000 ....... (re. $9,982,000)
10
11
     For services and expenses, loans, and grants, related to the market
12
      New York program, including but not limited to, marketing and adver-
13
      tising to promote regional attractions in the state of New York.
14
      All or portions of the funds appropriated hereby may be suballocated
15
      or transferred to any department, agency, or public authority
16
       (45619) ... 7,000,000 ..... (re. $3,941,000)
17
     For services and expenses of the Bronx Overall Economic Development
18
      Corporation (47314) ... 550,000 ....... (re. $174,000)
19
     For services and expenses of Canisius College (45617) ......
      150,000 ..... (re. $150,000)
20
21
     For services and expenses of Buffalo Niagara Partnership (85518) ...
      150,000 ...... (re. $150,000)
22
     For services and expenses of CenterState CEO (47100) ......
23
24
      100,000 ...... (re. $80,000)
     For services and expenses of Invest Buffalo Niagara, Inc (85519) ...
25
26
       50,000 ...... (re. $50,000)
27
     For additional services and expenses of Minority and Women Owned Busi-
28
      ness Development (47123) ... 365,000 ...... (re. $365,000)
29
     For services and expenses of Canisius College for NCAA Hockey (85520)
30
       ... 100,000 ...... (re. $34,000)
     For services and expenses of Brooklyn Neighborhood Improvement associ-
31
32
      ation (85522) ... 100,000 ...... (re. $100,000)
     For services and expenses of New York Women's Chamber of Commerce
33
34
       (45632) ... 100,000 ....... (re. $30,000)
35
     For services and expenses of Bronx Cooperative Development Initiative
36
       For services and expenses of The Joint Bellerose Business District
37
38
      Development Corporation (85526) ... 50,000 ...... (re. $50,000)
39
     For services and expenses of Bayside Business Association (45630) ...
40
       50,000 ...... (re. $50,000)
     For services and expenses, grants, and costs associated with program
41
      administration in executing a count of New Yorkers, including but
42
43
      not limited to recommendations put forth by the New York State
44
      complete count commission, in association with the 2020 federal
45
      census. Such efforts may include but not be limited to community
      based outreach and efforts by public libraries. Subject to the director of the budget's approval, all or a portion of the funds
46
47
48
      appropriated hereby may be suballocated or transferred to any
49
      department, agency, or public authority, including any disbursements
50
      therefrom (85527) ... 20,000,000 ....... (re. $6,000,000)
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### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
The appropriation made by chapter 53, section 1, of the laws of 2018, is
1
       hereby amended and reappropriated to read:
3
     For services and expenses of the minority and women-owned business
4
       development and lending program (47107) ......
5
       635,000 ..... (re. $635,000)
6
     For additional services and expenses of the minority- and women-owned
7
       business development and lending program, with priority given to
8
       recapitalizing the minority- and women-owned business investment
       fund (47123) ... 365,000 ...... (re. $365,000)
9
     For services and expenses consistent with the federal community devel-
10
11
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
       to $1,000,000 shall be used for program activities conducted by
12
13
       community
                 development
                             financial institutions in economically
14
       distressed and highly distressed areas (47108) ......
15
       1,495,000 ...... (re. $206,000)
16
     For additional services and expenses consistent with the federal
17
       community development financial institutions program (12 U.S.C.
18
       4701 et seq.). Up to $200,000 shall be used for program activities
19
       conducted by community development financial institutions in econom-
20
       ically distressed and highly distressed areas (47005) ......
21
       300,000 ..... (re. $300,000)
22
     For services and expenses of the entrepreneurial assistance program
23
       (47109) ... 490,000 ...... (re. $40,000)
     For additional services and expenses of the entrepreneurial assistance
24
25
       program for all designated centers. Notwithstanding any inconsistent
26
       provision of law, the director of the budget shall suballocate the
27
       full amount of this appropriation to the department of economic
28
       development (47114) ... 1,274,000 ......................... (re. $16,000)
29
     For services and expenses of contractual payments related to the
       retention of professional football in Western New York (47110) ...
30
31
       4,605,000 ..... (re. $276,000)
     For services and expenses of the urban and community development
32
       program in economically distressed areas (47115) .......
33
34
       35
     For services and expenses of the empire state economic development
       fund (47106) ... 26,180,000 ...... (re. $26,180,000)
36
     For services and expenses, loans, grants, and costs associated with
37
38
       program administration, to support economic development initiatives
39
       of the state. Such economic development purposes may include, but
40
       shall not be limited to, efforts to promote New York state as a
       tourism destination, efforts to attract and expand business invest-
41
42
       ment and job creation in New York state including through the Open
43
       for Business program as well as all expenses associated with Global
44
          initiatives and trade missions, domestic and international,
45
       promoting New York businesses; provided that in the event funds are
46
       used for the purpose of advertising and promoting the benefits of
47
       the START-UP NY program, no more than 60 percent of the funds used
48
       for such purpose shall be used for advertising and promotion outside
49
       the state of New York. For any individual advertising contract over
50
       $5,000,000 funded from this appropriation and entered into by the
51
       department of economic development or the New York state urban
       development corporation, such contract shall include outcomes,
52
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### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
specific targets, goals and benchmarks for evaluating performance
1
2
       outcomes for the advertising contract. In addition, the department
3
      of economic development shall monitor each such advertising contract
4
      and evaluate the performance outcomes of the contract, and prepare
5
      an annual report on the cost-effectiveness of such contract. All or
6
      portions of the funds appropriated hereby may be suballocated or
7
       transferred to any department, agency, or public authority (47014)
8
       ... 44,500,000 ...... (re. $300,000)
     For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-
9
10
11
      tising to promote regional attractions in the state of New York,
12
      provided however that up to $3,300,000 may be made available for
13
      liabilities incurred prior to April 1, 2018. All or portions of the
14
      funds appropriated hereby may be suballocated or transferred to any
15
      department, agency, or public authority (45619) .......
16
       10,300,000 ..... (re. $4,100,000)
17
     For services and expenses of the Bronx Overall Economic Development
18
      Corporation (47314) ... 550,000 .................. (re. $78,000)
19
     For services and expenses of the Queens Chamber of Commerce (45621)
20
       ... 500,000 ..... (re. $7,000)
21
     For services and expenses of Canisius College (45617) ......
22
       200,000 ...... (re. $200,000)
     For services and expenses of Center State CEO (47100) ......
23
24
       200,000 ..... (re. $19,000)
25
     For services and expenses of the Manufacturers Association of Central
26
      New York (MACNY) (45627) ... 200,000 ...... (re. $114,000)
27
     For services and expenses of the Dubois Bunche Center for Public Poli-
28
       cy at Medgar Evers College (45622) ... 125,000 ..... (re. $125,000)
29
     For services and expenses of Buffalo Niagara International Trade Gate-
      way Organization (45623) ... 50,000 ...... (re. $2,000)
30
     For services and expenses of [Sullivan Renaissance] Gerry Foundation
31
32
       (45624) .....
33
       25,000 ...... (re. $25,000)
34
     For services and expenses of military base retention and research
35
       efforts. Notwithstanding any provision of law this appropriation
36
      shall be allocated only pursuant to a plan setting forth an itemized
37
      list of grantees with the amount to be received by each, or the
38
      methodology for allocating such appropriation. Such plan shall be
39
      subject to the approval of the temporary president of senate and the
40
      director of the budget and thereafter shall be included in a resol-
      ution calling for the expenditure of such monies, which resolution
41
42
      must be approved by a majority vote of all members elected to the
43
      senate upon a roll call vote (47116) ......
44
       3,000,000 ..... (re. $1,901,000)
45
     For grants to be awarded under the beginning farmers NY fund pursuant
46
      to section 16-w of the New York State urban development corporation
47
       48
     For services and expenses of Black Institute Inc. (85509) ......
49
      75,000 ...... (re. $1,000)
50
     For services and expenses of the New Bronx Chamber of Commerce Inc.
       (47305) ... 100,000 ...... (re. $2,000)
51
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### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the Bayside Business Association,
1
      (45630) ... 115,000 ...... (re. $66,000)
2
3
     For services and expenses of Community Development revolving loan fund
4
      (45631) ... 400,000 ...... (re. $125,000)
     For services and expenses of the New York Women's Chamber of Commerce
5
6
      Inc. (45632) ... 125,000 ....... (re. $125,000)
7
     For services and expenses of the Queensborough Community College
8
      Auxiliary Enterprise (45633) ... 25,000 ............ (re. $25,000)
9
     For services and expenses of the Sunset Park District Management Asso-
      ciation Inc. (45634) ... 25,000 ................. (re. $25,000)
10
     For services and expenses of the Care Center of New York, Inc.
11
12
      13
     For services and expenses of the Centro Civicio Culural Dominicano
14
      Inc. (45639) ... 25,000 ....... (re. $25,000)
     For services and expenses of Bronx Overall Economic Development Corpo-
15
16
      ration (45606) ... 350,000 ............................ (re. $80,000)
17
   By chapter 53, section 1, of the laws of 2017:
18
     For services and expenses of the minority and women-owned business
19
      development and lending program (47107) ......
20
      635,000 ..... (re. $635,000)
     For services and expenses consistent with the federal community devel-
21
22
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
23
      to $1,000,000 shall be used for program activities conducted by
      community development financial
24
                                    institutions in economically
25
      distressed and highly distressed areas (47108) ......
      1,495,000 ..... (re. $280,000)
26
27
     For additional services and expenses consistent with the federal
28
      community development financial institutions program (12 U.S.C.
29
      4701 et seq.). Up to $200,000 shall be used for program activities
      conducted by community development financial institutions in econom-
30
      ically distressed and highly distressed areas (47005) ......
31
      300,000 ..... (re. $300,000)
32
33
     For services and expenses of the entrepreneurial assistance program
34
      (47109) ... 490,000 ...... (re. $490,000)
35
     For additional services and expenses of the entrepreneurial assistance
36
      program for all designated centers. Notwithstanding any inconsistent
37
      provision of law, the director of the budget shall suballocate the
38
      full amount of this appropriation to the department of economic
39
      development (47114) ... 1,274,000 ...... (re. $173,000)
40
     For services and expenses of contractual payments related to the
41
      retention of professional football in Western New York (47110) .....
42
      4,605,000 ...... (re. $313,000)
43
     For services and expenses of the urban and community development
44
      program in economically distressed areas (47115) ......
45
      3,404,000 ..... (re. $3,314,000)
     For services and expenses of the empire state economic development
46
47
      fund (47106) ... 26,180,000 ...... (re. $20,171,000)
48
     For services and expenses of the Bronx Overall Economic Development
      Corporation (45606) ... 550,000 ...... (re. $344,000)
49
     For services and expenses of Canisius College (45617) ......
50
      100,000 ..... (re. $4,000)
51
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### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses Related to Military Base Retention and
1
2
      Research Efforts (47116) ... 3,000,000 ............. (re. $1,607,000)
     For grants to be awarded under the beginning, farmers NY fund pursuant
3
4
      to section 16-w of the New York State urban development corporation
5
      act (47308) ... 1,000,000 ...... (re. $286,000)
6
     For services and expenses of Bronx Overall Economic Development Corpo-
7
      ration (47314) ... 300,000 ...... (re. $101,000)
8
     For service and expenses of the Carnegie Hall Corporation (47072) ...
      250,000 ..... (re. $250,000)
9
     For services and expenses of Camba, Inc. (85511) ......
10
11
      75,000 ...... (re. $75,000)
     For services and expense of Asian Americans for Equality, Inc.
12
13
      By chapter 53, section 1, of the laws of 2017, as transferred by chapter
14
      53, section 1, of the laws of 2018:
15
16
     For services and expenses, loans, and grants, related to the market
17
      New York program, including but not limited to, marketing and adver-
18
      tising to promote regional attractions in the state of New York.
19
      All or portions of the funds appropriated hereby may be suballocated
      or transferred to any department, agency, or public authority
20
      (45619) ... 7,000,000 ...... (re. $293,000)
21
22
   By chapter 53, section 1, of the laws of 2016:
     For services and expenses of the minority and women-owned business
23
24
      development and lending program (47107) ......
25
      635,000 ..... (re. $635,000)
26
     For services and expenses consistent with the federal community devel-
27
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
28
      to $1,000,000 shall be used for program activities conducted by
      community development financial institutions in economically
29
30
      distressed and highly distressed areas (47108) ......
      1,495,000 ...... (re. $4,000)
31
32
     For additional services and expenses consistent with the federal
33
      community development financial institutions program (12 U.S.C. 4701
      et seq.). Up to $200,000 shall be used for program activities
34
35
      conducted by community development financial institutions in econom-
      ically distressed and highly distressed areas (47005) .....
36
37
      300,000 ...... (re. $25,000)
38
     For services and expenses of the entrepreneurial assistance program
      (47109) ... 490,000 ...... (re. $490,000)
39
     For additional services and expenses of the entrepreneurial assistance
40
41
      program for all designated centers. Notwithstanding any inconsistent
42
      provision of law, the director of the budget shall suballocate the
43
      full amount of this appropriation to the department of economic
44
      development (47114) ... 1,274,000 ...... (re. $14,000)
     For services and expenses of contractual payments related to the
45
      retention of professional football in Western New York (47110) ...
46
47
      4,557,000 ..... (re. $264,000)
48
     For services and expenses of the urban and community development
49
      program in economically distressed areas (47115) .......
50
      3,404,000 ..... (re. $3,404,000)
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the empire state economic development
1
       fund (47106) ... 31,180,000 ....... (re. $4,540,000)
 2
     For services and expenses of the Bronx Overall Economic Development
 3
 4
       Corporation (45606) ... 550,000 ...... (re. $433,000)
5
     For services and expenses of the Veterans Farmers Grant Fund (47011)
 6
       ... 250,000 ..... (re. $141,000)
 7
     For services and expenses of the Town of Tonawanda for an industrial
 8
       water usage study (47018) ... 50,000 ................. (re. $50,000)
     For services and expenses of military base Retention and research
 9
       efforts (47116) ... 3,000,000 ...... (re. $696,000)
10
     For grants to be awarded under the beginning Farmers NY fund pursuant
11
       to section 16-w Of the New York State urban development Corporation
12
13
       act (47308) ... 1,000,000 ...... (re. $28,000)
14
     For services and expenses of the Bronx Overall Economic Development
       Corporation (47314) ... 400,000 ...... (re. $140,000)
15
     For services and expenses for the renovation of Most IMAX Theatre
16
17
       (47017) ... 100,000 ...... (re. $100,000)
18
     For services and expenses of fishing tournament promotions (47303) ...
19
       100,000 ..... (re. $6,000)
     For services and expenses of Borough of Queens, Inc Chamber of
20
       Commerce (47122) ... 75,000 .............................. (re. $75,000)
21
22
   By chapter 53, section 1, of the laws of 2016, as transferred by chapter
23
       53, section 1, of the laws of 2018:
24
     For services and expenses, loans, and grants, related to the market
25
       New York program, including but not limited to, marketing and adver-
       tising to promote regional attractions in the state of New York.
26
27
       All or portions of the funds appropriated hereby may be suballocated
28
       or transferred to any department, agency, or public authority
29
       (45619) ... 5,000,000 ...... (re. $44,000)
   By chapter 53, section 1, of the laws of 2015:
30
31
     For services and expenses of the minority and women-owned business
32
       development and lending program (47107) ......
33
       635,000 ..... (re. $188,000)
     For services and expenses of the entrepreneurial assistance program
34
35
       (47109) ... 490,000 ...... (re. $490,000)
36
     For additional services and expenses of the entrepreneurial assistance
37
       program for all designated centers. Notwithstanding any inconsistent
38
       provision of law, the director of the budget shall suballocate the
       full amount of this appropriation to the department of economic
39
       development (47114) ... 1,274,000 ...... (re. $30,000)
40
41
     For services and expenses of contractual payments related to the
42
       retention of professional football in Western New York (47110) ...
43
       4,508,000 ...... (re. $180,000)
44
     For services and expenses of the urban and community development
       program in economically distressed areas (47115) ......
45
46
       3,404,000 ..... (re. $3,404,000)
47
     For services and expenses of the empire state economic development
48
       fund (47106) ... 31,180,000 ........................ (re. $4,492,000)
     For services and expenses of military base retention and research
49
       efforts. Notwithstanding any provision of law this appropriation
50
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
shall be allocated only pursuant to a plan setting forth an itemized
1
2
      list of grantees with the amount to be received by each, or the
3
      methodology for allocating such appropriation. Such plan shall be
      subject to the approval of the temporary president of senate and the
4
5
      director of the budget and thereafter shall be included in a resol-
6
      ution calling for the expenditure of such monies, which resolution
7
      must be approved by a majority vote of all members elected to the
8
      senate upon a roll call vote (47116) ......
9
      3,000,000 ...... (re. $1,103,000)
     For services and expenses of the Seneca Army Depot (47130) ......
10
11
      600,000 ...... (re. $105,000)
     For services and expenses of fishing tournament promotions (47303) ...
12
13
      14
     For grants to be awarded under the beginning farmers NY fund pursuant
15
      to section 16-w of the New York State urban development corporation
16
      act (47308) ... 1,000,000 ...... (re. $338,000)
17
     For additional services and expenses of the entrepreneurial assistance
18
      program for the support of a veterans assistance program. Provided
19
      that any funding to support centers or development centers that
20
      provide management and assistance to veterans who are seeking to
21
      start or are starting new business ventures, or to train veterans in
22
      the principles and practices of entrepreneurship in order to prepare
23
      them to pursue self-employment opportunities, shall be based on the
      extent, quality, and comprehensiveness of services provided, direct-
24
25
      ly or indirectly, and the numbers served, and need not be distrib-
26
      uted equally to all support centers or development centers (47300)
27
      ... 350,000 ..... (re. $337,000)
28
     For services and expenses of the Bronx Overall Economic Development
      Corporation (47314) ... 500,000 ...... (re. $119,000)
29
30
     For services and expenses of Kings County security improvements
      (45609) ... 500,000 ...... (re. $162,000)
31
     For services and expenses of Onondaga County for facility improvements
32
33
      (45612) ... 250,000 ...... (re. $250,000)
34
     For services and expenses of Cayuga Community Center (45613) ......
35
      60,000 ..... (re. $2,000)
     For additional services and expenses of the minority and women-owned
36
      business development and lending program (47123) ......
37
38
      365,000 ...... (re. $40,000)
39
     For additional services and expenses consistent with the federal
      community development financial institutions program (12 U.S.C.
40
41
      4701 et seq.). Up to $200,000 shall be used for program activities
42
      conducted by community development financial institutions in econom-
43
      ically distressed and highly distressed areas (47301) .......
44
      300,000 ..... (re. $300,000)
45
     For services and expenses of the Bronx Children's Museum (45602) ...
46
      2,000,000 ..... (re. $200,000)
     For services and expenses of Canisius College (45617) ......
47
48
      200,000 ..... (re. $5,000)
49
     For services and expenses of the Bronx Overall Economic Development
      Corporation (45606) ... 550,000 ...... (re. $378,000)
50
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
By chapter 53, section 1, of the laws of 2015, as transferred by chapter
1
      53, section 1, of the laws of 2018:
3
    For services and expenses, loans, and grants, related to the market
      New York program, including but not limited to, marketing and adver-
4
5
      tising to promote regional attractions in the state of New York.
6
      All or portions of the funds appropriated hereby may be suballocated
7
      or transferred to any department, agency, or public authority
8
      (45619) ... 5,000,000 ..... (re. $106,000)
   By chapter 53, section 1, of the laws of 2014:
9
10
    For services and expenses of the minority and women-owned business
      development and lending program (47107) ......
11
12
      13
     For additional services and expenses of the minority and women-owned
14
      business development and lending program (47123) ......
15
      365,000 ..... (re. $90,000)
16
     For services and expenses consistent with the federal community devel-
17
      opment financial institutions program (12 U.S.C. 4701 et seg.). Up
18
      to $1,000,000 shall be used for program activities conducted by
19
      community development financial institutions in economically
20
      distressed and highly distressed areas (47108) ......
      1,495,000 ...... (re. $11,000)
21
22
     For additional services and expenses consistent with the federal
23
      community development financial institutions program (12 U.S.C.
      4701 et seq.). Up to $200,000 shall be used for program activities
24
25
      conducted by community development financial institutions in econom-
      ically distressed and highly distressed areas (47301) .....
26
27
      300,000 ..... (re. $300,000)
28
     For services and expenses of the entrepreneurial assistance program
29
      (47109) ... 490,000 ...... (re. $490,000)
    For additional services and expenses of the entrepreneurial assistance
30
      program for all designated centers. Notwithstanding any inconsistent
31
      provision of law, the director of the budget shall suballocate the
32
33
      full amount of this appropriation to the department of economic
34
      development (47114) ... 1,274,000 .................. (re. $41,000)
35
     For services and expenses of contractual payments related to the
36
      retention of professional football in Western New York (47110) ...
37
      For services and expenses of the urban and community development
38
      program in economically distressed areas (47115) ......
39
40
      For services and expenses of the empire state economic development
41
42
      fund (47106) ... 31,180,000 ....... (re. $2,280,000)
43
     For services and expenses of military base retention and research
44
      efforts (47116) ... 2,000,000 ...... (re. $350,000)
45
    For services and expenses of the Bronx Overall Economic Development
46
      Corporation (47314) ... 500,000 ........................ (re. $18,000)
47
    For additional services and expenses of the entrepreneurial assistance
48
      program for the support of a veterans assistance program (47300) ...
49
      350,000 ..... (re. $63,000)
50
    For services and expenses of fishing tournament promotions (47303) ...
      150,000 ...... (re. $38,000)
51
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the Rockland Independent Living Center
1
2
      3
    For grants to be awarded under the New Farmers NY fund pursuant to
4
      section 16-w of the urban development corporation act (47308) .....
5
      614,000 ...... (re. $29,000)
б
   By chapter 53, section 1, of the laws of 2013:
7
    For services and expenses of the minority and women-owned business
      development and lending program (47107) ......
8
9
      635,000 ..... (re. $160,000)
10
    For services and expenses consistent with the federal community devel-
11
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
12
      to $1,000,000 shall be used for program activities conducted by
13
                development
                           financial
                                    institutions in economically
      community
14
      distressed and highly distressed areas (47108) ......
15
      1,495,000 ...... (re. $56,000)
16
    For services and expenses of the entrepreneurial assistance program
17
      18
    For additional services and expenses of the entrepreneurial assistance
      program for all designated centers. Notwithstanding any inconsistent
19
20
      provision of law, the director of the budget shall suballocate the
      full amount of this appropriation to the department of economic
21
      development (47114) ... 1,274,000 ...... (re. $11,000)
22
23
    For services and expenses of the urban and community development
24
      program in economically distressed areas (47115) ......
25
      3,404,000 ...... (re. $520,000)
26
    For services and expenses of the empire state economic development
27
      fund (47106) ... 19,180,000 ........................ (re. $2,039,000)
28
    For services and expenses of the EB-5 Immigrant Program at the small
29
      business development center at York college (47313) ......
30
      150,000 ...... (re. $18,000)
    For additional services and expenses of the minority and women-owned
31
32
      business development and lending program (47123) ......
33
      365,000 ...... (re. $48,000)
34
    For services and expenses of military base retention efforts (47116)
35
      ... 2,000,000 ..... (re. $900,000)
    For services and expenses of the Bronx Overall Economic Development
36
37
      38
    For services and expenses related to the sponsorship of regional
      events at Canisius College (47118) ... 50,000 ...... (re. $2,000)
39
40
   By chapter 53, section 1, of the laws of 2013, as transferred by chapter
41
      53, section 1, of the laws of 2018:
42
    For services and expenses, loans, and grants, related to the market
      New York program, including but not limited to, marketing and adver-
43
44
      tising to promote regional attractions in the state of New York and
      New York produced goods and products. All or portions of the funds
45
46
      appropriated hereby may be suballocated or transferred to any
47
      department, agency, or public authority (45619) ......
48
      7,000,000 ..... (re. $849,000)
```

<sup>49</sup> By chapter 53, section 1, of the laws of 2012:

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
For services and expenses of the minority and women-owned business
1
2
      development and lending program (47107) ......
3
      635,000 ..... (re. $160,000)
     For additional services and expenses of the entrepreneurial assistance
4
5
      program for all designated centers. Notwithstanding any inconsistent
6
      provision of law, the director of the budget shall suballocate the
7
      full amount of this appropriation to the department of economic
8
      development (47114) ... 1,274,000 .................. (re. $153,000)
     For services and expenses of the urban and community development
9
10
      program in economically distressed areas (47115) .......
11
      7,404,000 ...... (re. $575,000)
     For services and expenses of the empire state economic development
12
13
      fund (47106) ... 50,400,000 ........................ (re. $6,588,000)
14
     For services and expenses of the jobs now program (47146) ......
       16,200,000 ..... (re. $9,300,000)
15
     For services and expenses related to military base redevelopment
16
17
       (47333) ... 600,000 ...... (re. $300,000)
18
     For additional services and expenses of the minority and women-owned
19
      business development and lending program (47123) ......
20
       365,000 ...... (re. $15,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
21
22
      section 1, of the laws of 2013:
23
     For services and expenses of military base retention efforts, provided
24
      that not less than $1,050,000 is provided to the griffiss local
25
      development corporation, not less than $600,000 is provided to the
26
      cyber research institute, and not less than $450,000 is provided to
27
      the United States military academy at west point (47116) .......
28
       5,000,000 ..... (re. $162,000)
   By chapter 53, section 1, of the laws of 2011:
29
30
     For services and expenses consistent with the federal community devel-
31
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
32
       to $1,000,000 shall be used for program activities conducted by
33
      community development financial
                                    institutions in economically
34
      distressed and highly distressed areas (47108) ......
35
       36
     For services and expenses of the western NY STAMP project (47345) ...
37
       2,000,000 ..... (re. $9,000)
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
38
39
      section 1, of the laws of 2013:
40
     For services and expenses related to economic development purposes,
41
      including but not limited to, marketing and advertising to promote
42
       economic development in the state of New York. Funds appropriated
43
      herein shall be available for services and expenses, loans and
      grants, provided, that not more than 50 percent of this appropri-
44
45
      ation shall be available for the 2011-12 state fiscal year (81018)
46
       ... 62,360,000 ...... (re. $6,580,000)
```

47 By chapter 55, section 1, of the laws of 2010:

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	For services and expenses of the empire state economic development fund (47106) 6,180,000
11 12 13 14 15	By chapter 55, section 1, of the laws of 2009:  For services and expenses of the minority and women-owned business development and lending program (47107)
17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47111) 5,234,000
24 25	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
information technology ...... 872,333
 1
       services
                 and expenses
 3
     related to the operation of
 4
     the
          Binghamton Center of
 5
     Excellence in small scale
 6
     systems
              integration and
 7
     packaging ..... 872,333
8
9
       Total ..... 5,234,000
10
                              =========
   By chapter 55, section 1, of the laws of 2008:
11
12
     For services and expenses of the minority and women-owned business
13
       development and lending program (47107) ......
14
       635,000 ..... (re. $275,000)
15
     For services and expenses of military base retention efforts (47116)
16
       ... 980,000 ..... (re. $406,000)
17
     For services and expenses related to the operation of the centers of
18
       excellence pursuant to a plan approved by the director of the budg-
       et. All or portions of the funds appropriated hereby may be suballo-
19
20
       cated or transferred to any department, agency, or public authority
       (47111) ... 6,934,000 ..... (re. $2,313,000)
21
22
               Project Schedule
23
   PROJECT
                                    AMOUNT
24
   For services and expenses
25
26
     related to the operation of
27
     the Buffalo center of excel-
28
     lence in bioinformatics and
29
     life sciences ...... 1,155,666
30 For services and expenses
31
     related to the operation of
32
     the Greater Rochester center
33
     of excellence in photonics
34
     and microsystems ..... 1,155,666
        services and expenses
35 For
     related to the operation of
36
37
          Syracuse center of
38
     excellence in environmental
39
     and energy systems ..... 1,155,666
40 For services and expenses
41
     related to the operation of
42
     the Albany center of excel-
43
     lence in nanoelectronics ..... 1,155,666
44 For services
                and
                     expenses
     related to the operation of
45
46
     the Stony Brook center of
47
     excellence in wireless and
     information technology ..... 1,155,666
48
49 For services and expenses
50
    related to the operation of
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     the Binghamton Center
                            of
2
     Excellence in small scale
              integration
3
     systems
                            and
4
     packaging ...... 1,155,666
5
6
       Total ..... 6,934,000
7
                              ==========
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
8
       section 4, of the laws of 2009:
9
10
     Bronx Business Alliance (47117) ... 115,000 ...... (re. $115,000)
     Canisius College Women's Business Center (47118) ............
11
12
       38,000 ...... (re. $38,000)
13
     Jamaica Chamber of Commerce (47119) ... 38,000 ...... (re. $6,000)
     Queens Chamber of Commerce (47122) ... 75,000 ...... (re. $75,000)
14
15
     Queens Minority and Women's Business Center (47123) ......
16
       113,000 ...... (re. $38,000)
17
     Watervliet Arsenal (47124) ... 158,000 ...... (re. $158,000)
18
     The promotion and marketing of property surrounding the Niagara Falls
       International Airport (47125) ... 75,000 ...... (re. $33,000)
19
20
     For services and expenses of the MDA CNY Essential Initiative (47126)
21
       ... 301,000 ..... (re. $102,000)
     For services and expenses of Griffiss airforce base redevelopment
22
23
       (47128) ... 1,053,000 ...... (re. $482,000)
24
     For services and expenses related to the New York Industrial Retention
25
       Network (47133) ... 188,000 ....... (re. $188,000)
26
     Hudson Valley Economic Development Corporation (47135) ......
27
       376,000 ...... (re. $249,000)
28
       chapter 55, section 1, of the laws of 2008, as added by chapter 53,
       section 5, of the laws of 2008:
29
30
     Within the amount appropriated herein, up to $5 million shall be
31
       available, upon approval of the director of the budget, for payment
32
       to the Belmont Park host communities, at such time as the franchise
33
       oversight board certifies to the director of the budget that real
       estate development with a value of at least $50 million has been
34
35
       approved by the board pursuant to subparagraph (i) of paragraph (a)
36
       of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
37
       and breeding law. Such monies shall be available upon application by
38
       the host communities, subject to the unanimous approval of the fran-
       chise oversight board, and shall be used for expenses incurred by
39
40
       such host communities, including but not limited to, public safety,
41
       street and highway construction, maintenance and lighting, sanita-
42
       tion, and water supply in order to minimize or reduce real property
       taxes. Belmont Park host communities shall mean those in the immedi-
43
44
       ate vicinity of Belmont racetrack, including but not limited to the
45
       county of Nassau, the unincorporated hamlets of Elmont and Bellerose
46
                and the incorporated villages of Floral Park, South Floral
47
       Park and Bellerose Village (47136) ... 5,000,000 .. (re. $5,000,000)
```

<sup>48</sup> By chapter 55, section 1, of the laws of 2007:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the minority and women-owned business
1
       development and lending program (47107) ......
 2
 3
       1,948,000 ...... (re. $1,091,000)
     For services and expenses of Griffiss airforce base redevelopment
 4
       (47128) ... 1,400,000 ...... (re. $150,000)
 5
 6
     For services and expenses related to infrastructure and other improve-
 7
       ments at Plattsburgh air force base (47129) ......
 8
       1,000,000 ...... (re. $263,000)
9
     For services and expenses of:
     Metropolitan Development Association - Grants for Growth (47139) .....
10
11
       1,000,000 ...... (re. $331,000)
12
     DaVinci Project (47140) ... 45,000 .................. (re. $40,000)
13
     Watervliet Arsenal (47124) ... 210,000 ................. (re. $81,000)
14
     Metropolitan Development Association-Indoor Environmental
15
       Center (47142) ... 250,000 ...... (re. $62,000)
16
     Queens Minority and Women's Business Center (47123) .......
17
       150,000 ...... (re. $38,000)
18
     CAPITAL REGION LOC, Inc. (47143) ... 50,000 ...... (re. $28,000)
   By chapter 55, section 1, of the laws of 2007, as amended by chapter
19
20
       496, section 6, of the laws of 2008:
     For services and expenses related to the operation of the centers of
21
22
       excellence pursuant to a plan approved by the director of the budg-
       et. All or portions of the funds appropriated hereby may be suballo-
23
24
       cated or transferred to any department, agency, or public authority,
25
       provided, however, that the amount of this appropriation available
26
       for expenditure and disbursement on and after September 1, 2008
27
       shall be reduced by six percent of the amount that was undisbursed
28
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $821,000)
29
               Project Schedule
30
   PROJECT
                                    AMOUNT
   ______
31
32
                                (thousands)
   For services and expenses
33
     related to the operation of
34
35
     the Buffalo center of excel-
36
     lence in bioinformatics and
     life sciences ...... 1,179,166
37
38
        services and expenses
     related to the operation of
39
40
     the Greater Rochester center
41
     of excellence in photonics
42
     and microsystems ..... 1,179,166
43
   For services
                 and expenses
44
     related to the operation of
45
          Syracuse center of
     excellence in environmental
46
47
     and energy systems ..... 1,179,166
48
        services and expenses
49
     related to the operation of
50
     the Albany center of excel-
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

```
lence in nanoelectronics ..... 1,179,166
 1
        services
                 and expenses
 3
     related to the operation of
 4
     the Stony Brook center of
 5
     excellence in wireless and
 6
     information technology ..... 1,179,166
 7
         services
                 and expenses
 8
     related to the operation of
          Binghamton Center of
 9
10
     Excellence in small scale
             integration and
11
     systems
12
     packaging ..... 1,179,166
13
14
       Total ..... 7,075,000
15
                              ==========
16
   By chapter 55, section 1, of the laws of 2006:
17
     For services and expenses of the jobs now program (47146) ......
18
       32,134,000 ..... (re. $14,901,000)
19
     For services and expenses of:
20
     Garment Industry Development Center (47141) ......................
21
       750,000 ..... (re. $84,000)
22
     Metropolitan Development Association-Indoor Environmental Quality
23
       24
     For services and expenses related to the Long Island Hispanic Chamber
25
       of Commerce (47149) ... 500,000 ....... (re. $193,000)
26
     For services and expenses related to the county enhancement to the
27
       Essential New York Initiative to be distributed on a per capita
       basis to each of the twelve counties in the program central New York
28
29
       service region (47398) ... 1,000,000 ...... (re. $692,000)
30
     For services and expenses related to the Rochester Area Colleges Math
       and Science Hub (47396) ... 500,000 ...... (re. $136,000)
31
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
32
33
       496, section 6, of the laws of 2008:
34
     For services and expenses related to the operation of the centers of
35
       excellence pursuant to a plan approved by the director of the budg-
36
       et. All or portions of the funds appropriated hereby may be suballo-
37
       cated or transferred to any department, agency, or public authority,
       provided, however, that the amount of this appropriation available
38
       for expenditure and disbursement on and after September 1, 2008
39
       shall be reduced by six percent of the amount that was undisbursed
40
41
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $1,513,000)
42
                Project Schedule
43
   PROJECT
44
45
                                 (thousands)
46
  For services and expenses
47
     related to the operation of
48
     the Buffalo center of excel-
```

49

lence in bioinformatics and

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     life sciences ...... 1,415,000
        services and expenses
 3
     related to the operation of
     the Greater Rochester center
 5
     of excellence in photonics
 6
     and microsystems ..... 1,415,000
 7
   For services
                  and expenses
 8
     related to the operation of
9
          Syracuse center of
     the
10
     excellence in environmental
11
     and energy systems ..... 1,415,000
12
       services
                 and
                      expenses
13
     related to the operation of
14
     the Albany center of excel-
     lence in nanoelectronics ...... 1,415,000
15
                      expenses
16
   For services
                  and
17
     related to the operation of
18
     the Stony Brook center of
19
     excellence in wireless and
     information technology ..... 1,415,000
20
21
22
       Total ..... 7,075,000
23
                              ==========
24
     For services and expenses of the university at Buffalo's Krabbe
       disease research institute, provided, however, that the amount of
25
26
       this appropriation available for expenditure and disbursement on and
27
       after September 1, 2008 shall be reduced by six percent of the
       amount that was undisbursed as of August 15, 2008 (47112) ......
28
29
       1,000,000 ..... (re. $15,000)
30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
31
       section 5, of the laws of 2006:
32
     For infrastructure and other improvements at Plattsburgh air force
33
       base (47129) ... 1,400,000 ...... (re. $213,000)
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
34
35
       section 4, of the laws of 2009:
36
     For services and expenses of the jobs now program (47146) ......
37
       30,634,000 ..... (re. $5,760,000)
38
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
39
       section 4, of the laws of 2005:
40
     For services and expenses of infrastructure and other improvements
41
       associated with cooperative state/federal efforts at the Seneca army
42
       depot (47344) ... 900,000 ...... (re. $134,000)
43
     Special Revenue Funds - Federal
44
     Federal Miscellaneous Operating Grants Fund
45
     Tourism Grant Account
46 By chapter 53, section 1, of the laws of 2022:
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

Funds herein appropriated may be used to disburse federal grants in support of state and local marketing, infrastructure, workforce, tourism, outdoor recreation, and safe leisure, business, and international travel.

Notwithstanding any inconsistent provisions of law, all or a portion of the funds appropriated herein may be suballocated to any department, agency or public authority. All or a portion of funds may be transferred to state operations ... 16,000,000 .... (re. 16,000,000)

#### 9 SMALL BUSINESS PANDEMIC RELIEF PROGRAM

10 General Fund

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- 11 Local Assistance Account 10000
- 12 By chapter 53, section 1, of the laws of 2022:

Funds appropriated herein shall be made available for expenses consistent with the purposes of the COVID-19 Pandemic Small Business Seed Funding Grant Program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:

For services and expenses of the COVID-19 Pandemic Small Business Seed Funding Grant Program. Funds appropriated herein shall be for grants, services, and expenses of a small business seed funding grant program as established under section 16-gg of the New York state urban development corporation act, including costs of program administration, to support viable New York state small businesses, micro-businesses, and for-profit independent arts and cultural organizations that can demonstrate economic hardship as a result of the COVID-19 pandemic.

Grants awarded from this appropriation shall be available to eligible entities that do not qualify for business assistance grant programs under the federal American Rescue Plan Act of 2021 or any other available federal COVID-19 economic recovery or business assistance grant programs, including loans forgiven under the Federal Paycheck Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to eligible COVID-19 impacted businesses are to be used for eligible costs incurred between September 1, 2018 and January 1, 2022 pursuant to a Small Business Seed Funding Program as established under section 16-gg of the New York state urban development corporation act related to operations, pandemic health and safety compliance, rental and other eligible costs as determined by the New York assistance, state urban development corporation. Funds appropriated herein shall also be used to provide outreach, technical assistance, and program administration directly attributable to the implementation and execution of this program. The New York state urban development corporation may establish guidelines or regulations for the implementation of this program (45865) ... 200,000,000 (re. \$95,580,000)

46 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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Funds appropriated herein shall be made available for expenses consistent with the purposes of a small business pandemic relief program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority:

For services and expenses of the COVID-19 Pandemic Small Business Recovery Grant Program. Funds appropriated herein shall be for grants, services, and expenses of either a small business recovery grant program as established under section 16-ff of the New York state urban development corporation act or a small business seed funding grant program as established under section 16-gg of the New York state urban development corporation act, including costs of program administration, to support viable New York state small businesses, micro-businesses, and for-profit independent arts cultural organizations that can demonstrate economic hardship as a result of the COVID-19 pandemic. Grants awarded from this appropriation shall be available to eligible entities that do not qualify for business assistance grant programs under the federal American Rescue Plan Act of 2021 or any other available federal COVID-19 economic recovery or business assistance grant programs, including loans forgiven under the Federal Paycheck Protection Program, or are unable to obtain sufficient business assistance from such federal programs. Grant funds awarded to eligible COVID-19 impacted businesses are to be used for eligible costs incurred between either March 1, 2020 and April 1, 2021 pursuant to a small business recovery grant program as established under section 16-ff of the New York state urban development corporation act, or September 1, 2018 and January 1, 2022 pursuant to a small business seed funding program as established under section 16-gg of the New York state urban development corporation act related to operations, pandemic health and safety compliance, rental assistance, and other eligible costs as determined by the New York state urban development corporation. Funds appropriated herein shall also be used to provide outreach, technical assistance, and program administration directly attributable to the implementation and execution of this program. The New York state urban development corporation may establish guidelines or regulations for the implementation of this program (47024) ...... 800,000,000 ..... (re. \$69,212,000)

# DEPARTMENT OF VETERANS' SERVICES

	AID TO LOCALITIE:	S 2023-24	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	500,000 1,100,000	0
7 8	All Funds	14,884,000	
9	SCHEDUL	E	
10 11	ADMINISTRATION PROGRAM		999,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26	For payment of supplemental burial bendered to eligible families of military personal dying of any cause inside a combat zone dying outside a combat zone from we incurred in combat, pursuant to see 354-b of the executive law, and for the fer of such amounts as are necessary state operations for related administive expenses (54604)	onnel ne or ounds ction rans- y to stra	
27 28	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	М	6,380,000
29 30	General Fund Local Assistance Account - 10000		
31 32 33 34 35 36 37	For payment of annuities to blind veter and eligible surviving spouses. Up \$15,000 of this appropriation may transferred to state operations for accistrative costs associated with program (54606)	p to y be dmin- this	000
38 39	VETERANS' BENEFITS ADVISING PROGRAM		7,505,000
40 41	General Fund Local Assistance Account - 10000		

# DEPARTMENT OF VETERANS' SERVICES

1 2 3	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
4 5	For services and expenses of the veterans outreach center, inc. (Monroe county)
6	(54609) 250,000
7	For payment of burial services for veterans,
8	as provided for in paragraph (a) of subdi-
9	vision 1-a of section 148 of the general
10	municipal law, to congressionally char-
11	tered veterans services organizations.
12	Funds appropriated herein may be suballo-
13	cated to the office of temporary and disa-
14	bility assistance for expenses related to
15	this program (54625) 100,000
16	For services and expenses of veteran-to-vet-
17	eran support services. These monies may be
18	used for the following purposes: to estab-
19	lish and support veterans treatment
20	courts, to support veteran-to-veteran
21	programs maintained by veterans service
22	organizations; to connect veteran defend-
23	ants to treatment and support services
24 25	<pre>directed by the criminal justice system; to support such treatment and support</pre>
26	services; to provide services to support
27	veterans to avoid involvement with the
28	criminal justice system; to support
29	programs providing counseling and advocacy
30	activities for veterans, and to provide
31	assistance in securing linkages at the
32	national, state, and local level.
33	Funds are to be made available pursuant to a
34	plan prepared by the department of veter-
35	ans' services and approved by the director
36	of the budget (54626) 1,000,000
37	For payment of services related to the
38	justice for heroes initiative, provided
39	however, the department of veterans'
40	services shall be required to submit an
41	annual report to the temporary president
42	of the senate and the speaker of the
43	assembly by December 31, 2024 that shall
44	include the law schools which have
45	recieved funds, the number of veterans
46	served by each law school, and the
47 48	services provided, broken down by semes-
48 49	ter. Notwithstanding any inconsistent provision of law, funds appropriated here-
50	in may be suballocated to the division of
51	military and naval affairs or any other
	<u> </u>

# DEPARTMENT OF VETERANS' SERVICES

1 2 3 4 5 6 7	agency for the administration of this program (54627)
8 9 10	Special Revenue Funds - Other Homeless Veterans Assistance Fund Homeless Veterans Assistance Account - 20204
11 12 13 14 15	For services and expenses related to homeless veterans' housing
16 17 18	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25100
19 20 21 22 23	For services and expenses related to veterans' counseling and outreach (54607) 500,000  Program account subtotal 500,000

## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: 5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 ...... (re. \$3,892,000) By chapter 53, section 1, of the laws of 2021: 9 10 For payment of annuities to blind veterans and eliqible surviving 11 spouses. Up to \$15,000 of this appropriation may be transferred to 12 state operations for administrative costs associated with this program (54606) ... 6,380,000 ...... (re. \$2,365,000) 13 By chapter 53, section 1, of the laws of 2020: 15 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 16 17 state operations for administrative costs associated with this program (54606) ... 6,380,000 ...... (re. \$1,162,000) 18 By chapter 53, section 1, of the laws of 2019: 19 20 For payment of annuities to blind veterans and eligible surviving 21 spouses. Up to \$15,000 of this appropriation may be transferred to 22 state operations for administrative costs associated with this program (54606) ... 6,380,000 .................. (re. \$1,322,000) 23 24 VETERANS' BENEFITS ADVISING PROGRAM 25 General Fund 26 Local Assistance Account - 10000 27 By chapter 53, section 1, of the laws of 2022: For payment of aid to county and city veterans' service agencies 28 29 pursuant to article 17 of the executive law (54608) ....... 30 2,380,000 ..... (re. \$1,770,000) 31 For services and expenses of the veterans outreach center, inc. (Monroe county) (54609) ... 250,000 ................. (re. \$250,000) 32 33 For payment of burial services for veterans, as provided for in para-34 graph (a) of subdivision 1-a of section 148 of the general municipal 35 law, to congressionally chartered veterans services organizations. 36 Funds appropriated herein may be suballocated to the office of tempo-37 rary and disability assistance for expenses related to this program 38 (54625) ... 100,000 ...... (re. \$100,000) For payment of services related to the justice for heroes initiative. 39 40 Notwithstanding any inconsistent provision of law, funds appropri-41 ated herein may be suballocated to the division of military and 42 naval affairs or any other agency for the administration of this program (54627) ... 250,000 ......................... (re. \$250,000) 43

## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

```
For services and expenses of the SAGE Veterans' Project (54618) .....
1
      100,000 ..... (re. $100,000)
2
    For services and expenses of the Department of New York Veterans of
3
4
      Foreign Wars of United States, Inc. (54628) ......
5
      125,000 ..... (re. $125,000)
6
    For services and expenses of the Legal Services of the Hudson Valley
7
      Veterans and Military Families Advocacy Project (54620) .....
8
      180,000 ...... (re. $180,000)
    For services and expenses of the American Legion Dunbar Post 1642
9
      (54804) ... 100,000 ...... (re. $100,000)
10
    For services and expenses of the New York State Defenders Association
11
12
      13
     For payment of services related to the Outdoor RX program. Notwith-
14
      standing any inconsistent provision of law, funds appropriated here-
15
      in may be suballocated to any other agency for administration of
16
      this program (54806) ... 150,000 ...... (re. $150,000)
17
     For services and expenses of the Vietnam Veterans of America - New
18
      York State Council (54615) ... 100,000 ...... (re. $100,000)
19
    For services and expenses of the John Venditti War Veterans Post 1
      (54808) ... 10,000 ...... (re. $10,000)
20
    For services and expenses of the Rome Veterans' Park (54809) ......
21
22
      10,000 ..... (re. $10,000)
23
     For services and expenses of the Legal Services of the Hudson Valley
24
      Veterans and Military Families Advocacy Project (54636) .....
25
      225,000 ..... (re. $225,000)
    For services and expenses of the New York State Defenders Association
26
27
      Veterans Defense Program - Long Island expansion (54633) .......
28
      220,000 ...... (re. $220,000)
29
     For services and expenses for Clear Path for Veterans (54635) ......
30
      325,000 ..... (re. $325,000)
     For services and expenses of Helmets-to-Hardhats (54623) ......
31
32
      200,000 ..... (re. $200,000)
33
    For services and expenses of the Legal Services of NYC Veterans
34
      Justice Project (54616) ... 200,000 ...... (re. $200,000)
35
    For services and expenses of the North Country Veterans Association
36
      (54631) ... 125,000 ...... (re. $125,000)
     For services and expenses of the SAGE Veterans' Project (54632) .....
37
38
      50,000 ...... (re. $50,000)
39
     For services and expenses of the New York State Defenders Association
      Veterans Defense Program (54629) ... 250,000 ...... (re. $250,000)
40
41
   The appropriation made by chapter 53, section 1, of the laws of 2022, is
42
      hereby amended and reappropriated to read:
43
     For services and expenses of veteran-to-veteran support services.
      These monies may be used for the following purposes: to establish
44
45
      and support veterans treatment courts, to support veteran-to-veteran
46
      programs maintained by veterans service organizations; to connect
47
      veteran defendants to treatment and support services directed by the
48
      criminal justice system; to support such treatment and support
49
      services; to provide services to support veterans to avoid involve-
50
      ment with the criminal justice system; to support programs providing
      counseling and advocacy activities for veterans, and to provide
51
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## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

```
assistance in securing linkages at the national, state,
1
                                                         and local
2
3
     Funds are to be made available pursuant to a plan prepared by the
      [division] department of veterans' services and approved by the director of the budget (54626) ... 1,000,000 ..... (re. $1,000,000)
4
5
б
   By chapter 53, section 1, of the laws of 2021:
7
     For payment of aid to county and city veterans' service agencies
       pursuant to article 17 of the executive law (54608) ......
8
9
       1,380,000 ..... (re. $577,000)
10
     For payment of burial services for veterans, as provided for in para-
       graph (a) of subdivision 1-a of section 148 of the general municipal
11
12
       law, to congressionally chartered veterans services organizations.
13
     Funds appropriated herein may be suballocated to the office of tempo-
14
       rary and disability assistance for expenses related to this program
15
       (54625) ... 100,000 ...... (re. $8,000)
16
     For payment of services related to the justice for heroes initiative.
17
       Notwithstanding any inconsistent provision of law, funds appropri-
18
       ated herein may be suballocated to the division of military and
       naval affairs or any other agency for the administration of this
19
20
       program (54627) ... 250,000 ....... (re. $250,000)
     For services and expenses of the SAGE (54637) ......
21
22
       110,000 ..... (re. $110,000)
23
     For services and expenses of the SAGE Veterans' Project (54618) .....
24
       50,000 ...... (re. $50,000)
     For services and expenses of the Department of New York Veterans of
25
       Foreign Wars of United States, Inc. (54628) ......
26
27
       125,000 ...... (re. $125,000)
28
     For services and expenses of the Legal Services of the Hudson Valley
29
       Veterans and Military Families Advocacy Project (54620) .....
30
       200,000 ...... (re. $200,000)
     For services and expenses of the New York State Defenders Association
31
32
       Veterans Defense Program (54622) ... 250,000 ...... (re. $67,000)
33
     For services and expenses of the Veterans Rebuilding Life Program
34
       (54638) ... 7,000 ..... (re. $7,000)
35
     For services and expenses of the New York State Defenders Association
36
       Veterans Defense Program - Long Island expansion (54633) ......
37
       220,000 ..... (re. $26,000)
38
     For service and expenses, grants in aid, or for contracts with certain
39
       municipalities and/or not-for-profit institutions. Notwithstanding
       section twenty-four of the state finance law or any provision of law
40
41
       to the contrary, funds from this appropriation shall be allocated
42
       only pursuant to a plan approved by the speaker of the assembly and
43
       the director of the budget which sets forth either an itemized list
44
       of grantees with the amount to be received by each, or the methodol-
45
       ogy for allocating such appropriation (54641) ......
46
       2,000,000 ..... (re. $1,813,000)
47
     For services and expenses of the Legal Services of NYC Veterans
48
       Justice Project (54616) ... 100,000 ...... (re. $100,000)
49
     For services and expenses of the Legal Services of the Hudson Valley
50
       Veterans and Military Families Advocacy Project (54636) .....
       180,000 ..... (re. $180,000)
51
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## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

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For services and expenses of the NYS Vietnam Veterans Memorial Fund,
1
2
       3
     For services and expenses of the New York State Defenders Association
4
      Veterans Defense Program (54629) ... 250,000 ...... (re. $136,000)
5
     For services and expenses of the SAGE Veterans' Project (54632) .....
6
       100,000 ..... (re. $100,000)
7
     For services and expenses of the VFW Post #184 (54644) ......
8
       10,000 ..... (re. $10,000)
   The appropriation made by chapter 53, section 1, of the laws of 2021, is
9
10
      hereby amended and reappropriated to read:
11
     For services and expenses of veteran-to-veteran support services.
12
      These monies may be used for the following purposes: to establish
13
      and support veterans treatment courts, to support veteran-to-veteran
14
      programs maintained by veterans service organizations; to connect
15
      veteran defendants to treatment and support services directed by the
16
      criminal justice system; to support such treatment and support
17
      services; to provide services to support veterans to avoid involve-
18
      ment with the criminal justice system; to support programs providing
      counseling and advocacy activities for veterans, and to provide
19
20
      assistance in securing linkages at the national, state, and local
21
      level.
22
     Funds are to be made available pursuant to a plan prepared by the
23
       [division] department of veterans' services and approved by the
      director of the budget (54626) ... 1,000,000 ...... (re. $782,000)
24
   By chapter 53, section 1, of the laws of 2020:
25
26
     For payment of aid to county and city veterans' service agencies
27
      pursuant to article 17 of the executive law (54608) .......
28
       29
     For payment of services related to the justice for heroes initiative.
30
     Notwithstanding any inconsistent provision of law, funds appropriated
31
      herein may be suballocated to the division of military and naval
32
      affairs or any other agency for the administration of this program
33
       (54627) ... 250,000 ....... (re. $150,000)
     For services and expenses of the New York State Defenders Association
34
35
      Veterans Defense Program (54622) ... 250,000 ...... (re. $36,000)
36
     For services and expenses of the Legal Services of the Hudson Valley
37
      Veterans and Military Families Advocacy Project (54620) .....
38
      130,000 ...... (re. $130,000)
39
      chapter 53, section 1, of the laws of 2020, as added by chapter 50,
40
      section 4, of the laws of 2020:
41
     For services and expenses of the New York State Defenders Association
      Veterans Defense Program (54629) ... 250,000 ...... (re. $36,000)
42
43
     For services and expenses of the New York State Defenders Association
44
      Veterans Defense Program - Long Island expansion (54633) ......
45
       220,000 ..... (re. $34,000)
46
     For services and expenses of the Legal Services of the Hudson Valley
47
      Veterans and Military Families Advocacy Project (54636) .....
48
       200,000 ..... (re. $200,000)
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## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

```
For services and expenses of the SAGE Veterans' Project (54632) .....
 1
 2
       50,000 ...... (re. $1,000)
 3
   The appropriation made by chapter 53, section 1, of the laws of 2020, is
 4
       hereby amended and reappropriated to read:
 5
     For services and expenses of veteran-to-veteran support services.
 б
       These monies may be used for the following purposes: to support
 7
       veteran-to-veteran programs maintained by veterans service organiza-
       tions; to connect veteran defendants to treatment and support
 8
9
       services directed by the criminal justice system; to support such
10
       treatment and support services; to provide services to support
11
       veterans to avoid involvement with the criminal justice system; to
12
       support programs providing counseling and advocacy activities for
13
       veterans, and to provide assistance in securing linkages at the
14
       national, state, and local level.
15
     Funds are to be made available pursuant to a plan prepared by the
16
       [division] department of veterans' services and approved by the
17
       director of the budget (54626) ... 1,000,000 ...... (re. $793,000)
   By chapter 53, section 1, of the laws of 2019:
18
19
     For payment of aid to county and city veterans' service agencies
20
       pursuant to article 17 of the executive law (54608) .......
21
       1,380,000 ..... (re. $86,000)
22
     For payment of services related to the justice for heroes initiative.
23
     Notwithstanding any inconsistent provision of law, funds appropriated
24
       herein may be suballocated to the division of military and naval
25
       affairs or any other agency for the administration of this program
26
       (54627) ... 250,000 ....... (re. $128,000)
27
     For services and expenses of the SAGE Veterans' Project (54618) .....
28
       50,000 ...... (re. $12,000)
     For services and expenses of the New York State Defenders Association
29
       Veterans Defense Program (54622) ... 250,000 ...... (re. $41,000)
30
31
     For services and expenses of the New York State Defenders Association
32
       Veterans Defense Program - Long Island expansion (54633) ......
33
       220,000 ..... (re. $63,000)
34
   The appropriation made by chapter 53, section 1, of the laws of 2019, is
35
       hereby amended and reappropriated to read:
36
     For services and expenses of veteran-to-veteran support services.
       These monies may be used for the following purposes: to support
37
38
       veteran-to-veteran programs maintained by veterans service organiza-
39
       tions; to connect veteran defendants to treatment and support
40
       services directed by the criminal justice system; to support such
41
       treatment and support services; to provide services to support
42
       veterans to avoid involvement with the criminal justice system; to
43
       support programs providing counseling and advocacy activities for
44
       veterans, and to provide assistance in securing linkages at the
45
       national, state, and local level.
46
     Funds are to be made available pursuant to a plan prepared by the
47
       [division] department of veterans' services and approved by the
       director of the budget (54626) ... 1,000,000 ...... (re. $710,000)
48
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## [DIVISION] DEPARTMENT OF VETERANS' SERVICES

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By chapter 53, section 1, of the laws of 2018:
1
     For payment of aid to county and city veterans' service agencies
 3
       pursuant to article 17 of the executive law (54608) .......
 4
       5
     For services and expenses of the New York State Defenders Association
 6
       Veterans Defense Program (54629) ... 250,000 ..... (re. $11,000)
 7
     For services and expenses of the New York State Defenders Association
 8
       Veterans Defense Program - Long Island expansion (54633) ......
 9
       220,000 ..... (re. $92,000)
10
   By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
       section 1, of the laws of 2019:
11
12
     For payment of services related to the justice for heroes initiative.
13
       Notwithstanding any inconsistent provision of law, funds appropri-
       ated herein may be suballocated to the division of military and
14
15
       naval affairs or any other agency for the administration of this
16
       program (54627) ... 250,000 ......................... (re. $100,000)
   The appropriation made by chapter 53, section 1, of the laws of 2018, as
17
       amended by chapter 53, section 1 of the laws of 2019, is hereby
18
19
       amended and reappropriated to read:
20
     For services and expenses of veteran-to-veteran support services.
21
       These monies may be used for the following purposes: to support
22
       veteran-to-veteran programs maintained by veterans service organiza-
23
       tions; to connect veteran defendants to treatment and support
24
       services directed by the criminal justice system; to support such
25
       treatment and support services; to provide services to support
26
       veterans to avoid involvement with the criminal justice system; to
       support programs providing counseling and advocacy activities for
27
28
       veterans, and to provide assistance in securing linkages at the
29
       national, state, and local level.
30
     Funds are to be made available pursuant to a plan prepared by the
31
       [division] department of veterans' services and approved by the
32
       director of the budget (54626) ... 1,000,000 ...... (re. $744,000)
   By chapter 53, section 1, of the laws of 2017:
33
34
     For payment of aid to county and city veterans' service agencies
35
       pursuant to article 17 of the executive law (54608) .......
36
       1,177,000 ..... (re. $23,000)
37
   By chapter 53, section 1, of the laws of 2016:
38
     For services and expenses of the SAGE Veterans' Project (54618) .....
39
       100,000 ..... (re. $3,000)
   By chapter 53, section 1, of the laws of 2015:
40
41
     For services and expenses of the New York Veterans of Foreign Wars
       Buffalo Service Office (54613) ... 50,000 ...... (re. $50,000)
42
     For services and expenses of the New York Veterans of Foreign Wars New
43
44
       York City Service Office (54614) ... 75,000 ...... (re. $75,000)
45
     For services and expenses of the American Legion Department of New
46
       York for Indigent Burial Expenses (54621) .......
47
       250,000 ...... (re. $2,000)
```

# [<del>DIVISION</del>] <u>DEPARTMENT</u> OF VETERANS' SERVICES

1 2 3 4 5	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the New York Veterans of Foreign Wars  Buffalo Service Office (54613) 50,000
6 7 8	By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$30,000)
9 10 11 12 13	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$3,000) For services and expenses of the Vietnam Veterans of America New York State Council (54615) 25,000
14 15 16	By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$75,000)

# OFFICE OF VICTIM SERVICES

1	For	payment	according	to	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS					
3 4 5 6	General Fund       0       1,041,000         Special Revenue Funds - Federal       161,523,000       323,753,000         Special Revenue Funds - Other       37,120,000       181,834,000					
7 8	All Funds					
9	SCHEDULE					
10 11	PAYMENTS TO VICTIMS PROGRAM					
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370					
15 16 17	For payments pursuant to article 22 of the executive law (19905)					
18 19	Program account subtotal 11,523,000					
20 21 22	Miscellaneous Special Revenue Fund					
23 24 25	For payments pursuant to article 22 of the executive law (19905)					
26 27	6 Program account subtotal 24,080,000					
28 29	VICTIM AND WITNESS ASSISTANCE PROGRAM					
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370					
33 34 35 36 37 38 39 40 41	For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies,					

# OFFICE OF VICTIM SERVICES

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, up to \$10,000,000 of funds appropriated herein shall be made available to support local assistance grants for community based violence intervention programs. All funds appropriated herein shall not be subject to section 163 of the state finance law or section 142 of the economic development law, notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (19906)
29 30 31	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
32 33 34 35 36 37 38	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)
39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
42 43 44 45 46 47 48	For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be

# OFFICE OF VICTIM SERVICES

1	transferred to state operations and may be
2	suballocated to other state agencies. The
3	funds hereby appropriated are to be avail-
4	able for payment of liabilities heretofore
5	accrued or hereafter accrued. Notwith-
6	standing any law to the contrary, funds
7	appropriated herein that are transferred
8	or interchanged shall lapse on the same
9	date as funds not transferred or inter-
10	changed from this appropriation (19906) 13,000,000
11	
12	Program account subtotal 13,000,000
13	

# OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2022:  For payments pursuant to article 22 of the executive law (19905)  11,523,000
8 9 10	By chapter 53, section 1, of the laws of 2021:  For payments pursuant to article 22 of the executive law (19905)  11,523,000
11 12 13	By chapter 53, section 1, of the laws of 2020: For payments pursuant to article 22 of the executive law (19905) 11,523,000
14 15 16	By chapter 53, section 1, of the laws of 2019: For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$8,117,000)
17 18 19	By chapter 53, section 1, of the laws of 2018:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$700,000)
20	Special Revenue Funds - Other
21 22	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
21	Miscellaneous Special Revenue Fund
21 22 23 24	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945  By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905)
21 22 23 24 25 26 27	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945  By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 24,080,000
21 22 23 24 25 26 27 28 29 30	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945  By chapter 53, section 1, of the laws of 2022: For payments pursuant to article 22 of the executive law (19905) 24,080,000

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## OFFICE OF VICTIM SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

VICTIM AND WITNESS ASSISTANCE PROGRAM

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2
     General Fund
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36

- 3 Local Assistance Account - 10000
- 4 By chapter 53, section 1, of the laws of 2017:
- 5 For grants to rape crisis centers for services to rape victims and
- 6 programs to prevent rape. A portion of these funds may be trans-7 ferred or sub-allocated to other state agencies (19906) .....
- 8 2,788,000 ...... (re. \$311,000)
- By chapter 53, section 1, of the laws of 2016: 9
- 10 For grants to rape crisis centers for services to rape victims and
- programs to prevent rape. A portion of these funds may be trans-11
- 12 ferred or sub-allocated to other state agencies (19906) .....
- 13 2,788,000 ..... (re. \$730,000)
- 14 Special Revenue Funds - Federal
- 15 Federal Miscellaneous Operating Grants Fund
- 16 Crime Victims Assistance Account - 25370
- 17 By chapter 53, section 1, of the laws of 2022:
- 18 For services and expenses of programs that provide victim and witness 19 assistance, distributed pursuant to a plan prepared by the director 20 of the office of victim services and approved by the director of the 21 budget, or through a competitive process. A portion of these funds 22 may be transferred to state operations and may be suballocated to 23 other state agencies, including but not limited to the New York 24 state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs 25 26 of the senate finance and the assembly ways and means committees 27 with a report on initiatives funded pursuant to a plan as approved 28 by the director of the budget. The funds hereby appropriated are to 29 be available for payment of liabilities heretofore accrued or here-30 after accrued. Notwithstanding any law to the contrary, up to \$10,000,000 of funds appropriated herein shall be made available to 31 support local assistance grants for community based violence inter-32 33 vention programs. Notwithstanding any law to the contrary, funds 34 appropriated herein that are transferred or interchanged shall lapse 35 on the same date as funds not transferred or interchanged from this
- 37 By chapter 53, section 1, of the laws of 2021:
- For services and expenses of programs that provide victim and witness 38 39 assistance, distributed pursuant to a plan prepared by the director 40 of the office of victim services and approved by the director of the 41 budget, or through a competitive process. A portion of these funds 42 may be transferred to state operations and may be suballocated to 43 other state agencies, including but not limited to the New York 44 state office for the aging for enhanced multidisciplinary teams. The 45 director of the office of victim services shall provide the chairs

appropriation (19906) ... 150,000,000 ...... (re. \$150,000,000)

46 of the senate finance and the assembly ways and means committees

## OFFICE OF VICTIM SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

with a report on initiatives funded pursuant to a plan as approved 1 2 by the director of the budget. The funds hereby appropriated are to 3 be available for payment of liabilities heretofore accrued or here-4 after accrued. Notwithstanding any law to the contrary, up to 5 \$10,000,000 of funds appropriated herein shall be made available to 6 support local assistance grants for community based violence inter-7 vention programs. Notwithstanding any law to the contrary, 8 appropriated herein that are transferred or interchanged shall lapse 9 on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 ...... (re. \$116,533,000) 10

By chapter 53, section 1, of the laws of 2020:

11 12

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For services and expenses of programs that provide victim and witness assistance, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (19906) ... 150,000,000 ............ (re. \$7,223,000)

By chapter 53, section 1, of the laws of 2019:

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the direcof the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ...... 101,854,000 ...... (re. \$5,159,000) For services and expenses of programs in Kings county to provide social or mental health services for at-risk populations, including but not limited to individuals who experience or witness community,

social or mental health services for at-risk populations, including but not limited to individuals who experience or witness community, interpersonal or family violence, in accordance with the federal crime control act of 1984, and individuals who are involved in the justice system or disconnected from education or employment.

Funds appropriated herein shall be distributed pursuant to a plan prepared by the director of the office of victim services, in

## OFFICE OF VICTIM SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

consultation with the office of children and family services or 1 2 division of criminal justice services, and approved by the director 3 of the budget. A portion of these funds may be transferred to state 4 operations and may be suballocated to other state agencies (19911) 5 ... 4,000,000 ..... (re. \$890,000) By chapter 53, section 1, of the laws of 2018: 7 For victim and witness assistance in accordance with the federal crime 8 control act of 1984, distributed pursuant to a plan prepared by the 9 director of the office of victim services and approved by the direc-10 of the budget, or through a competitive process. A portion of 11 these funds may be transferred to state operations and may be subal-12 located to other state agencies, including but not limited to the 13 New York state office for the aging for enhanced multidisciplinary 14 teams. The director of the office of victim services shall provide 15 the chairs of the senate finance and the assembly ways and means 16 committees with a report on initiatives funded pursuant to a plan as 17 approved by the director of the budget. The funds hereby appropri-18 ated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ...... 19 20 55,854,000 ..... (re. \$562,000) 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 By chapter 53, section 1, of the laws of 2022: 25 For services and expenses of programs that provide victim and witness 26 assistance, distributed pursuant to a plan prepared by the director 27 of the office of victim services and approved by the director of the 28 budget, or through a competitive process. A portion of these funds 29 may be transferred to state operations and may be suballocated to 30 other state agencies. The funds hereby appropriated are to be avail-31 able for payment of liabilities heretofore accrued or hereafter 32 accrued. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 33 34 date as funds not transferred or interchanged from this appropri-35 ation (19906) ... 13,000,000 ....... (re. \$13,000,000) 36 By chapter 53, section 1, of the laws of 2021: 37 For services and expenses of programs that provide victim and witness 38 assistance, distributed pursuant to a plan prepared by the director 39 of the office of victim services and approved by the director of the 40 budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to 41 42 other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter 43 44 accrued. Notwithstanding any law to the contrary, funds appropriated 45 herein that are transferred or interchanged shall lapse on the same 46 date as funds not transferred or interchanged from this appropri-47 ation (19906) ... 13,000,000 ....... (re. \$12,992,000)

## OFFICE OF VICTIM SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

By chapter 53, section 1, of the laws of 2020: 1 For services and expenses of programs that provide victim and witness 3 assistance, distributed pursuant to a plan prepared by the director 4 of the office of victim services and approved by the director of the 5 budget, or through a competitive process. A portion of these funds 6 may be transferred to state operations and may be suballocated to 7 other state agencies. The funds hereby appropriated are to be avail-8 able for payment of liabilities heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, funds appropriated 9 herein that are transferred or interchanged shall lapse on the same 10 date as funds not transferred or interchanged from this appropri-11 12 ation (19906) ... 13,000,000 ....... (re. \$12,984,000) 13 By chapter 53, section 1, of the laws of 2019: 14 For services and expenses of programs providing services to crime 15 victims and witnesses, distributed pursuant to a plan prepared by 16 the director of the office of victim services and approved by the 17 director of the budget, or through a competitive process. A portion 18 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 19 20 are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ... 13,000,000 ..... (re. \$12,998,000) 21 22 For grants to rape crisis centers for services to rape victims and 23 programs to prevent rape. A portion of these funds may be transferred or suballocated to other state agencies, and distributed 24 pursuant to a plan prepared by the commissioner or director of the 25 26 recipient agency and approved by the director of the budget (19918) 27 ... 2,788,000 ..... (re. \$372,000) 28 By chapter 53, section 1, of the laws of 2018: For services and expenses of programs providing services to crime 29 victims and witnesses, distributed pursuant to a plan prepared by 30 31 the director of the office of victim services and approved by the 32 director of the budget, or through a competitive process. A portion 33 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 34 35 are to be available for payment of liabilities heretofore accrued or 36 hereafter accrued (19906) ... 13,000,000 ..... (re. \$11,630,000) By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 37 38 section 1, of the laws of 2019: 39 For grants to rape crisis centers for services to rape victims and 40 programs to prevent rape. A portion of these funds may be trans-41 ferred or sub-allocated to other state agencies (19918) ..... 42 2,788,000 ...... (re. \$210,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMERCIAL GAMING PAYMENT REDUCTION OFFSETS

1 2	General Fund Local Assistance Account - 10000
3	Notwithstanding any other law to the contra-
	5 -
4	ry, for payments to local governments
5	related to subdivision 1 of section 1351
6	of the racing, pari-mutuel wagering and
7	breeding law, as added by chapter 174 of
8	the laws of 2013, pursuant to a plan
9	approved by the director of the budget.
10	Funds appropriated herein may be suballo-
11	cated to any department, agency or public
12	authority (47710) 17,000,000
13	

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS			
3	General Fund	250,000	0			
4 5 6	All Funds=	250,000	0			
7	SCHEDUI	ĿE				
8 9	OPERATIONS PROGRAM					
10 11	General Fund Local Assistance Account - 10000					
12 13 14 15 16	For grants of the Hudson river valley go way compact and the protection enhancement of the Hudson river greatesources (81003)	and eenway	000			

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2022:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2021:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2020:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2019:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2018:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2017:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
28 29 30 31	By chapter 53, section 1, of the laws of 2016:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
32 33 34 35	By chapter 53, section 1, of the laws of 2015:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
36 37 38 39	By chapter 53, section 1, of the laws of 2014:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1 2 3 4	For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
5 6 7 8	By chapter 53, section 1, of the laws of 2012:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
9 10 11 12	By chapter 53, section 1, of the laws of 2011:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
	By chapter 55, section 1, of the laws of 2010:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
17 18 19 20	

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUMAN SERVICES COST OF LIVING ADJUSTMENT

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	HUMAN SERVICES COST OF LIVING ADJUSTMENT 486,480,000
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For services and expenses relating to establishing a cost of living adjustment for designated human services programs under subdivision 6 of A3007B of 2023 for the office for people with developmental disabilities, office of mental health, office of children and family services, office of addiction services and supports, state office for the aging, the department of health, and office of temporary and disability assistance to implement subdivisions 3-b, 3-c and 3-g of section 1 of part C of chapter 57 of the laws of 2006, as amended in part Y of chapter 57 of the laws of 2019, and section 2 of part FFF of chapter 59 of the laws of 2021. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, for the purpose of distributing the cost of living adjustment to the designated human services programs referenced in this appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

$\perp$	Genera	al Fund			
2	Local	Assistance	Account	-	10000

- 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
  5 For implementation of the Hurricane Irene Tropical Storm Lee Flood
- Recovery Grant Program. This appropriation may be allocated to empire state development or any other state agency for the purposes of implementing the Hurricane Irene Tropical Storm Lee Flood Recovery Grant Program (80351) ... 50,000,000 .... (re. \$28,416,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIO	NS
3 4 5	General Fund       1,427,024,826       302,999,0         Fiduciary Funds       30,000,000	00
6 7	All Funds	00==
8	SCHEDULE	
9 10	AID AND INCENTIVES FOR MUNICIPALITIES 754,172,2	13
11 12	General Fund Local Assistance Account - 10000	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	For payment to local governments as of April  1, 2023 under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:  For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2023, each municipality shall receive a base level grant in an amount equal to the base level grant that such municipality received in the state fiscal year commencing April 1, 2022 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law (80511)	

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

1 2 3	priation without a certificate of approval by the director of the budget (80510) 4,000,000
4 5	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 28,885,313
6 7	General Fund Local Assistance Account - 10000
8 9 10 11 12 13 14 15 16 17 18 19 20 12 22 32 42 56 27 28 93 03 13 23 33 34 35 63 73 8 39 40	For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no earlier than April 1, 2024 and no later than June 30, 2024 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-1 of the state finance law.  Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-1 of the state fiscal year commencing on April 1, 2024 (80480) 19,600,000  For payment of aid to eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. Notwithstanding any provision of law to the contrary, such municipalities shall receive aid in an amount equal to 70 percent of the aid which such municipalities received in the state fiscal year commencing April 1, 2008 pursuant to section 54-1 of the state finance law (80472)
41 42	General Fund Local Assistance Account - 10000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact (85015) 3,750,000  For payment to the city of Albany (85053) 15,000,000
8 9	MUNICIPAL ASSISTANCE STATE AID FUND
10 11	Fiduciary Funds Municipal Assistance State Aid Fund
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
33 34	MUNICIPAL ASSISTANCE TAX FUND
35 36	Fiduciary Funds Municipal Assistance Tax Fund
37 38 39 40 41 42 43	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994
17	
18 19	General Fund Local Assistance Account - 10000
20 21 22 23 24 25 26 27	For payment of small government assistance on or before March 31, 2024 upon audit and warrant of the comptroller according to the following:  For payment to the County of Essex (80483) 124,000  For payment to the County of Franklin (80482) 72,000  For payment to the County of Hamilton (80481) 21,300
28 29	NEW HOMES TARGETS
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42 43	For payment to cities, other than the city of New York, towns and villages, for the new homes target incentive program administered by the division of housing and community renewal pursuant to article 20 of the general municipal law 500,000,000 For payment to the city of New York for the new homes target incentive program administered by the division of housing and community renewal pursuant to article 20 of the general municipal law

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 AID AND INCENTIVES FOR MUNICIPALITIES

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2 General Fund
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- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 53, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
- For payment to local governments as of April 1, 2022 under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:
- 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law.

- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$4,000,000)
- 21 By chapter 53, section 1, of the laws of 2021, as amended by chapter 53, section 1, of the laws of 2022:
- For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
  - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 5,886,000 ..... (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 3,800,000 ..... (re. \$3,800,000)
- 37 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2022:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 6,116,000 ..... (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 4 By chapter 53, section 1, of the laws of 2019, as amended by chapter 53, section 1, of the laws of 2022:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget (80474) ... 5,971,000 ..... (re. \$1,500,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 17 By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 5,769,921 ..... (re. \$1,500,000)
- 30 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$3,423,000)
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to
- 39 section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 3,714,214 ...... (re. \$491,000)
- By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

- 1 Notwithstanding any other provision of law, no payment shall be made 2 from this appropriation without a certificate of approval by the 3 director of the budget (80510) ... 4,000,000 ..... (re. \$2,365,000) 4 For citizens re-organization empowerment grants and citizen empower-5 ment tax credits administered by the department of state pursuant to 6 section 54 of the state finance law. 7 Notwithstanding any other provision of law, no payment shall be made 8 from this appropriation without a certificate of approval by the 9 director of the budget (80474) ... 600,000 ...... (re. \$287,000) 10 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 11 section 1, of the laws of 2022: 12 For awards under the local government performance and efficiency 13 program administered by the financial restructuring board for local 14 governments or the department of state pursuant to section 54 of the 15 state finance law. 16 Notwithstanding any other provision of law, no payment shall be made 17 from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$35,820,000) 18 19 For citizens re-organization empowerment grants and citizen empower-20 ment tax credits administered by the department of state pursuant to 21 section 54 of the state finance law. 22 Notwithstanding any other provision of law, no payment shall be made 23 from this appropriation without a certificate of approval by the 24 director of the budget (80474) ... 1,892,155 ...... (re. \$379,000) 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 section 1, of the laws of 2022: 27 For awards under the local government performance and efficiency 28 program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the 29
- state finance law.

  Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$40,000,000)
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to
- 36 section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 ...... (re. \$45,000)
- 40 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2022:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning
- component of a project that includes both planning and implementa-
- tion, shall not exceed \$12,500 per municipality; provided, however,

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 that in no event shall such a planning project receive a grant award 2 in excess of \$100,000.

3 Notwithstanding any other provision of law, local matching funds equal 4 to at least 50 percent of the total cost of activities under the 5 grant work plan approved by the department of state shall be 6 required for planning grants.

7 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 8 director of the budget (80510) ... 4,000,000 ...... (re. \$50,000) 9

- 10 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2022: 11
- 12 For awards under a local government performance and efficiency program 13 pursuant to section 54 of the state finance law.
- 14 Notwithstanding any other provision of law, no payment shall be made 15 from this appropriation without a certificate of approval by the 16 director of the budget (80473) ... 13,000,000 ..... (re. \$3,644,000)
- 17 COUNTY-WIDE SHARED SERVICES
- 18 General Fund
- 19 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2018, as amended by chapter 53, 20 21 section 1, of the laws of 2022:
- 22 For payment to local governments for the state's match of net savings 23 actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax 24 25 savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmit-26
- 27 ted to the secretary of state pursuant to article 12-I of the gener-
- 28 al municipal law (85026) ... 225,000,000 ...... (re. \$189,195,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NATIONAL AND COMMUNITY SERVICE

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	454,000	1,837,000
5 6	All Funds	454,000	
7	SCHEDULE		
8 9	OPERATIONS PROGRAM		454,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses of regional vo teer centers defined as community-borganizations with a focus on voluntee that meets critical needs in communit that promote service and civic engage opportunities to a specific region of state and have the capacity to protraining and support for non-profits businesses interested in creating voteer programs. Such assistance shall awarded by grants through one or competitive processes to eligible commity-based organizations and may also available for sub-grants to local nonfit organizations in need of volun coordination assistance. Such assist shall also be available for expenditur the Commission to support statewide containing of local volunteer assist (which can include but is not limite the hiring of support services) to supfederal grants awarded for such purpo or other expenditures in keeping with mission of the Commission (81003)	ased rism ies, ment the vide and lun- be more uni- be pro- teer ance e by oor- ance d to port ses, the	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

1 OPERATIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2022: For services and expenses of regional volunteer centers defined as 5 community-based organizations with a focus on volunteerism that 6 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive 11 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) ...... 15 432,000 ...... (re. \$432,000) 16 By chapter 53, section 1, of the laws of 2021: 17 For services and expenses of regional volunteer centers defined as 18 community-based organizations with a focus on volunteerism that 19 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 20 the capacity to provide training and support for non-profits and 21 22 businesses interested in creating volunteer programs. Such assist-23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) ...... 27 432,000 ...... (re. \$432,000) 28 By chapter 53, section 1, of the laws of 2020: 29 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 30 meets critical needs in communities, that promote service and civic 31 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-34 ance shall be awarded by grants through one or more competitive 35 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) ...... 39 432,000 ..... (re. \$432,000) By chapter 53, section 1, of the laws of 2019: 40 For services and expenses of regional volunteer centers defined as 41 42 community-based organizations with a focus on volunteerism that 43 meets critical needs in communities, that promote service and civic 44 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 45

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NATIONAL AND COMMUNITY SERVICE

1 2 3 4 5 6	businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2018:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### PAY FOR SUCCESS CONTINGENCY RESERVE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 PAY FOR SUCCESS CONTINGENCY RESERVE
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2020, as amended by chapter 53, section 1, of the laws of 2021:

6 For services and expenses of pay for success initiatives to improve 7 program outcomes in the areas of workforce development, early child-8 hood development and child welfare, health care or public safety. 9 Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for 10 raising funds to support project costs and managing the delivery of 11 services, contract payments for the verification and validation of 12 13 program outcomes achieved, and payments based on the achievement and 14 validation of specific performance targets as agreed upon in 15 contracts and other agreements that may be part of pay for success 16 initiatives; provided, however, that no contract for a pay for 17 success initiative shall be entered into pursuant to this appropri-18 ation unless the director of the budget determines that there is a 19 reasonable expectation that the initiative and related adminis-20 tration costs will generate savings to the state and/or local 21 governments net of any payments pursuant to this appropriation. 22 Notwithstanding any law to the contrary, for the purpose of imple-23 menting pay for success initiatives, the amounts appropriated herein 24 may be transferred or suballocated to any state department, agency 25 or public authority and any state department, agency or public 26 authority may then transfer to state operations to accomplish the 27 intent of this appropriation with the approval of the director of 28 the budget. Services and expenses for workforce development shall be administered in consultation with the state workforce investment 29 30 board established in article 24-A of the labor law and state agen-31 responsible for administration of workforce development 32 programs (80358) ... 69,000,000 ...... (re. \$65,283,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# RAISE THE AGE

# AID TO LOCALITIES 2023-24

1 For payment according to the following schedule:

	1 1 1 1 1 1 1 1 1 1 J		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	250,000,000	696,995,000
5 6	All Funds		696,995,000
7	SCHEDUI	Œ	
8 9	RAISE THE AGE PROGRAM		250,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 22 25 26 27 28 29 30 31 31 33 33 34 34 34 34 34 34 34 34 34 34 34	For services and expenses related to rethe age of juvenile jurisdiction, in ing but not limited to, juvenile of quency prevention services, law end ment services, transportation services including transportation provided by iffs, court operational expenses services, adolescent offender facility detention and specialized secure detention and specialized secure detentions, probation services, place services, probation services, place services, specialized housing services, specialized housing services, services, program oversight monitoring services, local present agency costs, costs of local govern within a county and the city of New and other applicable county and consider the services.  Funds herein appropriated shall be avainable for incremental state costs associated with the age related expenditures, pursue section 54-m of the state finance law provided, however, counties and the city New York shall submit on or after Approvided, however, counties and the city of criminal justice services, in constitution with other applicable executive agencies, as approved by the director the budget, identifying eligible in the services and the director of the state of incremental costs approved by the director agencies, as approved by the director agencies, as approved by the director agencies, identifying eligible in the services and the director of the state of incremental costs.	nclud- delin- force- rvices sher- s and aties, ention cement vices, at and atment ments York, aty of alable ciated eligi- rk for raise ant to v. Cy of cil 1, cm and chil- vision sulta- state or of	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES 2023-24

mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive state agencies and approved by the direc-6 7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently 18 19 20 established shall be requested by counties 21 and the city of New York through the 22 office of children and family services, in 23 a form and manner prescribed by the office of children and family services. Funds 24 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may include the chief administrative officer 34 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 of children and family services or the 39 40 commissioner of the division of criminal 41 justice services, or other applicable 42 state agencies. The office of children and 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of New York to assist in timely coordination 46 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# RAISE THE AGE

# AID TO LOCALITIES 2023-24

1	incurred prior to April 1, 2018, as deter-
2	mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities, state operations or capital
9	appropriation of any state department,
10	agency, or the judiciary and any state
11	department, agency or the judiciary may
12	then transfer all or a portion of such
13	suballocation between aid to localities,
14	state operations or capital to accomplish
15	the intent of this appropriation (80604) 250,000,000
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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

## AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 RAISE THE AGE PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2022:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2022, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

# By chapter 53, section 1, of the laws of 2021:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2021, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for which reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

By chapter 53, section 1, of the laws of 2020:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

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Provided, however, counties and the city of New York shall submit on or after April 1, 2020, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children and family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

By chapter 53, section 1, of the laws of 2019:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

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prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2019, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

incurred prior to April 1, 2018, as determined and approved by the director of the budget.

By chapter 53, section 1, of the laws of 2018:

For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.

Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.

Provided, however, counties and the city of New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and manner prescribed by the office of children and family services and the division of criminal justice services, in consultation with other applicable executive state agencies, as approved by the director of the budget, identifying eligible incremental costs for reimbursement will be requested. Such plans shall be reviewed by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the office of children and family services, the division of criminal justice services and other applicable executive state agencies and approval by the director of the budget. For individual counties and the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which reimbursement processes are not currently established shall be requested by counties and the city of New York through the office of children family services, in a form and manner prescribed by the office of children and family services. Funds appropriated herein may be made available to reimburse counties, municipal corporations within counties, and the city of New

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

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York for actual expenses incurred as identified in such approved plans. Such sums will be payable upon the submission of claims, which may include vouchers, by the entity or entities designated by the county or city of New York, which may include the chief administrative officer of municipal corporations. Such entity or entities shall submit such claims consistent with its plan required herein for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 ...... (re. \$34,321,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
- 6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available 11 12 for expenditure and disbursement on and after September 1, 13 shall be reduced by six percent of the amount that was undisbursed 14 as of August 15, 2008 (81018) ... 10,000,000 ..... (re. \$5,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER	PROGRAM
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- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### WORLD UNIVERSITY GAMES

### AID TO LOCALITIES - REAPPROPRIATIONS 2023-24

- 1 General Fund
- 2 Local Assistance Account
- 3 By chapter 53, section 1, of the laws of 2022:

Notwithstanding any other provision of law to the contrary, all or a 5 portion of the money hereby appropriated may be transferred or suballocated to any aid to localities, state operations or capital 6 7 appropriation of any state department, agency, public authority, or 8 not-for-profit corporation for services, expenses, grants and loans 9 related to the world university games. All expenses made related to 10 the world university games prior to April 1, 2022 shall be eligible 11 for reimbursement upon the approval of the director of the budget. 12 The olympic regional development authority in collaboration with 13 agencies and authorities receiving funds from this appropriation 14 shall produce a report on revenues and expenditures related to the 15 world university games each December thirty-first until all funds 16 appropriated herein are accounted for. Such report shall be submitted to the director of the budget, chair of the senate finance 17 18 committee and the chair of the assembly ways and means committee 19 (85037) ... 67,000,000 ...... (re. \$50,752,000)

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