

STATE OF NEW YORK

S. 4001--B

A. 3001--A

SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2023.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 327,977
11 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular 313,342
3 -----
4 Amount available for personal service 313,342
5 -----

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635
9 -----
10 Amount available for nonpersonal service 14,635
11 -----

12 THE SENATE

13 For services and expenses of the Senate (including liabil-
14 ities incurred prior to April 1, 2023), including travel
15 outside the state, in accordance with the following
16 schedule 114,069,696
17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,
21 pursuant to section 5 of the legislative
22 law 8,946,000
23 For payment of allowances to members desig-
24 nated by the temporary president, pursuant
25 to the schedule of such allowances set
26 forth in section 5-a of the legislative
27 law 1,289,500
28 For personal service of employees and for
29 temporary and expert services of members'
30 offices and of standing committees:
31 Personal service-regular 39,818,672
32 For personal service of employees and for
33 temporary and expert services for senate
34 operations:
35 Personal service-regular 37,926,450
36 For personal service of employees and for
37 temporary and expert services for the
38 senate student program office:
39 Personal service-regular 268,030
40 Temporary service 720,086
41 -----
42 Amount available for personal service 88,968,738
43 -----

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Supplies and materials	9,365,595
Travel	1,554,141
Miscellaneous contractual services	11,557,989
Equipment	2,623,233

Amount available for nonpersonal service ..	25,100,958

THE ASSEMBLY

For services and expenses (including liabilities incurred prior to April 1, 2023), including travel outside the state, in accordance with the following schedule 132,515,856
=====

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant to section 5 of the legislative law	21,300,000
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law	1,592,500
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:	
Personal service-regular	32,500,000
Temporary service	2,500,000
For personal service of employees and for temporary and expert services for administrative and program support operations:	
Personal service-regular	46,048,356
Temporary service	450,000
For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:	
Personal service-regular	425,000
Temporary service	1,400,000

Amount available for personal service	106,215,856

NONPERSONAL SERVICE

Supplies and materials	8,000,000
Travel	2,500,000
Miscellaneous contractual services	14,000,000
Equipment	1,800,000

LEGISLATURE AND JUDICIARY 2023-24

1 -----
 2 Amount available for nonpersonal service 26,300,000
 3 -----

ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
 6 prior to April 1, 2023), including travel outside the
 7 state, in accordance with the following schedule 6,896,281
 8 =====

PERSONAL SERVICE

10 Personal service-regular 6,341,281
 11 Temporary service 120,000
 12 -----
 13 Amount available for personal service 6,461,281
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 280,000
 17 Travel 5,000
 18 Contractual services 140,000
 19 Equipment 10,000
 20 -----
 21 Amount available for nonpersonal service 435,000
 22 -----

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
 26 Commission (including liabilities incurred prior to
 27 April 1, 2023) pursuant to section 80 of the legislative
 28 law in accordance with the following schedule 450,160
 29 =====

PERSONAL SERVICE

31 Personal service-regular 434,493
 32 -----
 33 Amount available for personal service 434,493
 34 -----

NONPERSONAL SERVICE

36 Supplies and materials 6,667
 37 Travel 6,000
 38 Contractual services 2,000
 39 Equipment 1,000
 40 -----
 41 Amount available for nonpersonal service 15,667
 42 -----

LEGISLATURE AND JUDICIARY 2023-24

NATIONAL CONFERENCE OF STATE LEGISLATURES

1

2 For a contribution to the National Conference of State

3 Legislatures in accordance with the following schedule 445,988

4 =====

NONPERSONAL SERVICE

5

6 Contractual services 445,988

7 -----

8 Amount available for nonpersonal service 445,988

9 -----

LEGISLATIVE HEALTH SERVICE

10

11 For services and expenses for the operation of the legis-

12 lative health service (including liabilities incurred

13 prior to April 1, 2023) in accordance with the following

14 schedule 252,299

15 =====

PERSONAL SERVICE

16

17 Personal service-regular 224,599

18 -----

19 Amount available for personal service 224,599

20 -----

NONPERSONAL SERVICE

21

22 Supplies and materials 25,700

23 Contractual services 1,000

24 Equipment 1,000

25 -----

26 Amount available for nonpersonal service 27,700

27 -----

LEGISLATIVE LIBRARY

28

29 For services and expenses for the operation of the legis-

30 lative library (including liabilities incurred prior to

31 April 1, 2023) in accordance with the following schedule

32 953,256

33 =====

PERSONAL SERVICE

34

35 Personal service-regular 574,256

36 -----

37 Amount available for personal service 574,256

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LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Supplies and materials	126,500
Contractual services	247,500
Equipment	5,000

Amount available for nonpersonal service	379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legis- lative messenger service (including liabilities incurred prior to April 1, 2023) in accordance with the following schedule	1,084,153
	=====

PERSONAL SERVICE

Personal service-regular	1,082,153

Amount available for personal service	1,082,153

NONPERSONAL SERVICE

Supplies and materials	2,000

Amount available for nonpersonal service	2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule	18,536,248
	=====

PERSONAL SERVICE

Personal service-regular	13,115,454
Temporary service	169,240

Amount available for personal service	13,284,694

NONPERSONAL SERVICE

Supplies and materials	332,021
Travel	50,577
Contractual services	4,710,163
Equipment	158,793

LEGISLATURE AND JUDICIARY 2023-24

1 Amount available for nonpersonal service 5,251,554
2 -----

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2023) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 427,921
8 -----

9 PERSONAL SERVICE

10 Personal service-regular 417,519
11 -----
12 Amount available for personal service 417,519
13 -----

14 NONPERSONAL SERVICE

15 Travel 3,000
16 Contractual services 7,402
17 -----
18 Amount available for nonpersonal service 10,402
19 -----

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2023) of the task force for assembly
22 purposes in accordance with the following schedule 423,827
23 -----

24 PERSONAL SERVICE

25 Personal service-regular 412,627
26 -----
27 Amount available for personal service 412,627
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 1,000
31 Travel 1,000
32 Contractual services 9,200
33 -----
34 Amount available for nonpersonal service 11,200
35 -----

36 For services and expenses (including liabilities incurred
37 prior to April 1, 2023) of the task force for joint
38 operations in accordance with the following schedule 1,350,889
39 -----

LEGISLATURE AND JUDICIARY 2023-24

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PERSONAL SERVICE

Personal service-regular	1,014,889

Amount available for personal service	1,014,889

NONPERSONAL SERVICE

Supplies and materials	17,000
Travel	5,000
Contractual services	106,000
Equipment	208,000

Amount available for nonpersonal service	336,000

INDEPENDENT REDISTRICTING COMMISSION

For services and expenses (including liabilities incurred prior to April 1, 2023) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission may receive up to an annual salary of twenty-five thousand dollars within the amount made available therefor by appropriation. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule

	4,000,000

PERSONAL SERVICE

Personal service-regular	1,200,000

Amount available for personal service	1,200,000

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Supplies and materials	200,000
Travel	100,000
Contractual services	2,450,000
Equipment	50,000

Amount available for nonpersonal service	2,800,000

COMMISSION ON LONG ISLAND POWER AUTHORITY

For services and expenses of the Commission on Long Island Power Authority pursuant to section 83-n of the legisla- tive law in accordance with the following schedule	2,000,000

PERSONAL SERVICE

Personal service-regular	750,000

Amount available for personal service	750,000

NONPERSONAL SERVICE

Supplies and materials	100,000
Travel	100,000
Contractual services	1,000,000
Equipment	50,000

Amount available for nonpersonal service	1,250,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule	1,500,000

NONPERSONAL SERVICE

Contractual services	1,000,000
Equipment	500,000

Amount available for nonpersonal service	1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi-

LEGISLATURE AND JUDICIARY 2023-24

1 als, Information Services and Conference Fund in accord-
 2 ance with the following schedule 50,000
 3 -----

NONPERSONAL SERVICE

4
 5 Supplies and materials 50,000
 6 -----
 7 Amount available for nonpersonal service 50,000
 8 -----

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

9
 10
 11 For services and expenses of the Assembly Recyclable Mate-
 12 rials, Information Services and Conference Fund in
 13 accordance with the following schedule 50,000
 14 -----

NONPERSONAL SERVICE

15
 16 Supplies and materials 50,000
 17 -----
 18 Amount available for nonpersonal service 50,000
 19 -----

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

20
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 22
 23 For services and expenses relative to restoration of the
 24 Senate Chamber and other purposes as funded by non-state
 25 grants in accordance with the following schedule 250,000
 26 -----

NONPERSONAL SERVICE

27
 28 Contractual services 250,000
 29 -----
 30 Amount available for nonpersonal service 250,000
 31 -----

THE ASSEMBLY

32
 33 For services and expenses relative to restoration of the
 34 Assembly Chamber and other purposes as funded by non-
 35 state grants in accordance with the following schedule 250,000
 36 -----

LEGISLATURE AND JUDICIARY 2023-24

1	NONPERSONAL SERVICE	
2	Contractual services	250,000
3		-----
4	Amount available for nonpersonal service	250,000
5		-----

LEGISLATURE AND JUDICIARY 2023-24

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THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2023.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to \$12.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2023 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	2,065,291,640	165,994,480	0	2,231,286,120
SR-Federal	19,000,000	0	0	19,000,000
SR-Other	185,267,076	117,449,863	0	302,716,939
CP-Other	0	0	28,000,000	28,000,000
All Funds	2,269,558,716	283,444,343	28,000,000	2,581,003,059

STATE OPERATIONS 2023-24

APPROPRIATIONS REAPPROPRIATIONS

General Fund - State and Local	2,065,291,640	148,158,110
Special Revenue Funds - Federal	19,000,000	42,210,000
Special Revenue Funds - Other	185,267,076	14,426,140
All Funds	2,269,558,716	204,794,250

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program or fund within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program or fund in any other major purpose, or with any appropriation in

LEGISLATURE AND JUDICIARY 2023-24

1 section three of this act, with the approval of the
2 chief administrator of the courts.

3 COURTS OF ORIGINAL JURISDICTION 1,869,110,857
4 -----

5 General Fund / State Operations
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular 1,562,784,543
9 Personal service - temporary 3,026,193
10 Personal service - holiday / overtime
11 compensation 33,800,315
12 -----
13 Amount available for personal service 1,599,611,051
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 16,350,271
17 Travel 2,552,337
18 Contractual Services 123,533,886
19 -----
20 Amount available for nonpersonal service ... 142,436,494
21 -----
22 Program account subtotal 1,742,047,545
23 -----

24 Special Revenue Funds - Other / State Operations
25 New York City County Clerks' Operations Offset Fund

26 For services and expenses as provided by
27 section 94-a of the state finance law.

28 PERSONAL SERVICE

29 Personal service - regular 23,066,902
30 -----
31 Amount available for personal service 23,066,902
32 -----

33 NONPERSONAL SERVICE

34 Supplies and Materials 252,400
35 Travel 2,825
36 Contractual Services 1,089,135
37 -----
38 Amount available for nonpersonal service 1,344,360
39 -----
40 Program fund subtotal 24,411,262
41 -----

LEGISLATURE AND JUDICIARY 2023-24

1 Special Revenue Funds - Other / State Operations
2 Judiciary Data Processing Offset Fund

3 For services and expenses as provided by
4 section 94-b of the state finance law.

5 PERSONAL SERVICE

6 Personal service - regular 53,162,116
7 Personal service - holiday / overtime
8 compensation 193,116
9 -----
10 Amount available for personal service 53,355,232
11 -----

12 NONPERSONAL SERVICE

13 Supplies and Materials 5,736,550
14 Travel 95,549
15 Contractual Services 18,704,120
16 Equipment 1,915,339
17 -----
18 Amount available for nonpersonal service 26,451,558
19 -----
20 Program fund subtotal 79,806,790
21 -----

22 PERSONAL SERVICE

23 Special Revenue Funds - Other / State Operations
24 Court Facilities Incentive Aid Fund

25 Personal service - regular 720,260
26 -----
27 Amount available for personal service 720,260
28 -----
29 Program fund subtotal 720,260
30 -----

31 Special Revenue Funds - Federal / State Operations
32 Federal Operating Grants Fund
33 Federal Miscellaneous Grants (Operating) Account

34 MAINTENANCE UNDISTRIBUTED

35 For services and expenses including travel
36 outside the state and the payment of
37 liabilities incurred prior to April 1,
38 2023 9,500,000
39 -----
40 Program account subtotal 9,500,000
41 -----

42 Special Revenue Funds - Federal / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Federal Grants - Health and Human Services

2 MAINTENANCE UNDISTRIBUTED

3 For services and expenses including travel
 4 outside the state and the payment of lia-
 5 bilities incurred prior to April 1, 2023 9,500,000
 6 -----
 7 Program account subtotal 9,500,000
 8 -----

9 Special Revenue Funds - Other / State Operations
 10 Miscellaneous Special Revenue Fund

11 NONPERSONAL SERVICE

12 Supplies and Materials 75,000
 13 Travel 75,000
 14 Contractual Services 2,500,000
 15 Equipment 225,000
 16 -----
 17 Amount available for nonpersonal service 2,875,000
 18 -----
 19 Program fund subtotal 2,875,000
 20 -----

21 Special Revenue Funds - Other / Asset Forfeiture
 22 Miscellaneous Special Revenue Fund

23 NONPERSONAL SERVICE

24 Supplies and Materials 10,000
 25 Contractual Services 120,000
 26 Equipment 120,000
 27 -----
 28 Amount available for nonpersonal service 250,000
 29 -----
 30 Program fund subtotal 250,000
 31 =====

32 COURT OF APPEALS 17,867,837
 33 -----

34 General Fund / State Operations
 35 State Purposes Account

36 PERSONAL SERVICE

37 Personal service - regular 16,081,675
 38 Personal service - holiday / overtime
 39 compensation 153,010
 40 -----
 41 Amount available for personal service 16,234,685
 42 -----

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Supplies and Materials	828,946
Travel	406,874
Contractual Services	397,332

Amount available for nonpersonal service	1,633,152

Program account subtotal	17,867,837

APPELLATE COURT OPERATIONS 97,994,246

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	92,947,913
Personal service - temporary	201,139
Personal service - holiday / overtime compensation	175,746

Amount available for personal service	93,324,798

NONPERSONAL SERVICE

Supplies and Materials	1,867,450
Travel	328,710
Contractual Services	2,473,288

Amount available for nonpersonal service	4,669,448

Program account subtotal	97,994,246

APPELLATE AUXILIARY OPERATIONS 250,211,317

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular	33,730,824

Amount available for personal service	33,730,824

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2	Supplies and Materials	338,922
3	Travel	396,290
4	Contractual Services	156,154,399
5		-----
6	Amount available for nonpersonal service ...	156,889,611
7		-----
8	Program account subtotal	190,620,435
9		-----

10 Special Revenue Funds - Other / State Operations
 11 Attorney Licensing Fund

12 For services and expenses funded from fees
 13 required pursuant to section 468-a of the
 14 judiciary law.

15 PERSONAL SERVICE

16	Personal service - regular	18,983,777
17	Personal service - holiday / overtime 18 compensation	16,685
19		-----
20	Amount available for personal service	19,000,462
21		-----

22 NONPERSONAL SERVICE

23	Supplies and Materials	291,799
24	Travel	71,313
25	Contractual Services	5,227,308
26		-----
27	Amount available for nonpersonal service	5,590,420
28		-----
29	Program fund subtotal	24,590,882
30		-----

31 Special Revenue Funds - Other / State Operations
 32 Indigent Legal Services Fund

33 For services and expenses as provided by
 34 section 98-b of the state finance law.

35 NONPERSONAL SERVICE

36	Contractual Services	25,000,000
37		-----
38	Amount available for nonpersonal service	25,000,000
39		-----
40	Program fund subtotal	25,000,000
41		-----

42 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1	Federal IV-E Fund	
2		
		NONPERSONAL SERVICE
3	Supplies and Materials	1,000,000
4	Travel	1,000,000
5	Contractual Services	7,000,000
6	Equipment	1,000,000
7		-----
8	Amount available for nonpersonal service	10,000,000
9		-----
10	Program fund subtotal	10,000,000
11		-----
12	ADMINISTRATION AND GENERAL SUPPORT	21,603,384
13		-----
14	General Fund / State Operations	
15	State Purposes Account	
16		PERSONAL SERVICE
17	Personal service - regular	13,081,515
18	Personal service - holiday / overtime	
19	compensation	14,452
20		-----
21	Amount available for personal service	13,095,967
22		-----
23		NONPERSONAL SERVICE
24	Supplies and Materials	225,714
25	Travel	387,600
26	Contractual Services	3,052,296
27		-----
28	Amount available for nonpersonal service	3,665,610
29		-----
30	Program account subtotal	16,761,577
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Judiciary Data Processing Offset Fund	
34		PERSONAL SERVICE
35	Personal service - regular	3,338,481
36		-----
37	Amount available for personal service	3,338,481
38		-----
39	Program fund subtotal	3,338,481
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Court Facilities Incentive Aid Fund	

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service - regular 1,492,624

3 -----

4 Amount available for personal service 1,492,624

5 -----

6 NONPERSONAL SERVICE

7 Supplies and Materials 6,527

8 Travel 1,500

9 Contractual Services 2,675

10 -----

11 Amount available for nonpersonal service 10,702

12 -----

13 Program fund subtotal 1,503,326

14 -----

15 LAWYERS' FUND FOR CLIENT PROTECTION 12,771,075

16 -----

17 Special Revenue Funds - Other / State Operations

18 Lawyers' Fund for Client Protection of the State of New

19 York

20 For expenses associated with the operation

21 of the Lawyers' Fund for Client Protection

22 of the State of New York; provided that,

23 notwithstanding any other provision of law

24 to the contrary, and in accordance with

25 section 4 of the state finance law, the

26 state comptroller is hereby authorized and

27 directed to transfer, upon the request of

28 the chief administrator of the courts, up

29 to \$3,750,000 from the Special Revenue

30 Funds - Other / State Operations Attorney

31 Licensing Fund to the Lawyers' Fund for

32 Client Protection of the State of New York

33 on or before March 31, 2024.

34 PERSONAL SERVICE

35 Personal service - regular 626,845

36 -----

37 Amount available for personal service 626,845

38 -----

39 NONPERSONAL SERVICE

40 Supplies and Materials 20,500

41 Travel 15,000

42 Contractual Services 12,108,730

43 -----

LEGISLATURE AND JUDICIARY 2023-24

1	Amount available for nonpersonal service	12,144,230
2		-----
3	Program fund subtotal	12,771,075
4		-----

LEGISLATURE AND JUDICIARY 2023-24

1 AID TO LOCALITIES 2023-24

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	165,994,480	141,000,000
5	Special Revenue Funds - Other	117,449,863	20,000,000
6		-----	-----
7	All Funds	283,444,343	161,000,000
8		=====	=====

9 SCHEDULE

10	AID TO LOCALITIES	283,444,343
11		-----

12 General Fund / Aid to Localities
13 Local Assistance Account

14 For services and expenses associated with
15 the civil legal services program 98,595,720
16 For services and expenses associated with
17 the justice court assistance program 3,000,000
18 For suballocation to the board of trustees
19 of the New York interest on lawyer account
20 fund at the direction of the chief admin-
21 istrator of the courts, for services and
22 expenses associated with operation of
23 section 97-v of the state finance law, as
24 added by chapter 659 of the laws of 1983;
25 provided, however, such direction shall be
26 given not later than thirty days after
27 this act shall become law.
28 For services and expenses in relation to
29 IOLA 17,398,760
30 For suballocation to the office of indigent
31 legal services, at the direction of the
32 chief administrator of the courts, for
33 payment pursuant to law to New York city,
34 pursuant to an agreement with such city,
35 for services and expenses related to
36 implementation of caseload standards for
37 institutional providers representing indi-
38 gent clients in criminal cases in such
39 city. Notwithstanding any other provision
40 of law, monies received by the office of
41 indigent legal services pursuant to this
42 suballocation may be distributed to New
43 York city only to the extent necessary to
44 enable compliance with section 127.7 of
45 the rules of the chief administrator of
46 the courts (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with
 2 the criminal caseload reduction program 47,000,000
 3 -----
 4 Program account subtotal 165,994,480
 5 -----

6 Special Revenue Funds - Other / Aid to Localities
 7 Court Facilities Incentive Aid Fund

8 For expenses necessary to implement the
 9 provisions of law relating to the furnish-
 10 ing of court facilities and the provisions
 11 of section 219-a of the judiciary law;
 12 provided that, notwithstanding any other
 13 provision of law to the contrary, and in
 14 accordance with section 4 of the state
 15 finance law, where monies in the court
 16 facilities incentive aid fund, including
 17 such monies as may be transferred thereto
 18 pursuant to subdivision 6 of section 94 of
 19 the state finance law, are insufficient to
 20 meet vouchers presented for payment
 21 charged to this appropriation or for
 22 transfers made pursuant to paragraph (b)
 23 of subdivision 2 of such section, the
 24 state comptroller is hereby authorized and
 25 directed to transfer, upon the request of
 26 the chief administrator of the courts,
 27 sufficient monies to meet such vouchers or
 28 to permit such transfers from the General
 29 Fund to the Court Facilities Incentive Aid
 30 Fund on or before March 31, 2024.

31 For services and expenses associated with
 32 the court facilities incentive aid program . 117,449,863
 33 -----
 34 Program fund subtotal 117,449,863
 35 -----

LEGISLATURE AND JUDICIARY 2023-24

1 CAPITAL PROJECTS 2023-24

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
6 Capital Projects Funds - Other	28,000,000	34,730,000
	-----	-----
8 All Funds	28,000,000	34,730,000
	=====	=====

10 SCHEDULE

11 IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM
12 (CCP) 28,000,000
13 -----

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement/Change Purpose

17 For services and expenses related to the
18 acquisition and development of technology,
19 including but not limited to equipment,
20 software and services (52012301) 22,000,000
21 For services and expenses related to alter-
22 ations and improvements for health and
23 safety in courthouses (52022301) 3,000,000
24 For expenses related to the acquisition of
25 equipment required upon general facility
26 renovation or upgrade (52032301) 3,000,000

LEGISLATURE AND JUDICIARY 2023-24

1 GENERAL STATE CHARGES 2023-24

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	789,148,728	10,307,000
5	Special Revenue Funds	47,262,455	443,000
6		-----	-----
7	All Funds	836,411,183	10,750,000
8		=====	=====

9 SCHEDULE

10	GENERAL STATE CHARGES	836,411,183
11		-----

12 General Fund / State Operations
 13 State Purposes Account

14 FRINGE BENEFITS

15	For Fringe Benefits	789,148,728
16		-----
17	Program account subtotal	789,148,728
18		-----

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 FRINGE BENEFITS

22	For Fringe Benefits	7,570,142
23		-----
24	Program fund subtotal	7,570,142
25		-----

26 Special Revenue Funds - Other / State Operations
 27 Court Facilities Incentive Aid Fund

28 FRINGE BENEFITS

29	For Fringe Benefits	974,359
30		-----
31	Program fund subtotal	974,359
32		-----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection

35 FRINGE BENEFITS

36	For Fringe Benefits	264,650
37		-----

LEGISLATURE AND JUDICIARY 2023-24

1	Program fund subtotal	264,650
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5		
	FRINGE BENEFITS	
6	For Fringe Benefits	12,589,152
7		-----
8	Program fund subtotal	12,589,152
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12		
	FRINGE BENEFITS	
13	For Fringe Benefits	25,864,152
14		-----
15	Program fund subtotal	25,864,152
16		-----

LEGISLATURE AND JUDICIARY 2023-24

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reapprop-
5 riated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2023.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2023-24

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2022:
15 Personal service - regular ... 1,551,238,908 (re. \$108,709,000)
16 Personal service - temporary ... 2,735,448 (re. \$196,000)
17 Personal service - holiday / overtime compensation
18 28,958,284 (re. \$2,264,000)

19 By chapter 51, section 2, of the laws of 2021, as reappropriated by
20 chapter 51, section 3, of the laws of 2022:
21 Personal service - regular ... 1,504,291,545 (re. \$22,875,000)
22 Personal service - temporary ... 2,551,636 (re. \$39,000)
23 Personal service - holiday / overtime compensation
24 27,270,611 (re. \$414,600)

25 Special Revenue Funds - Other / State Operations
26 New York City County Clerks' Operations Offset Fund

27 By chapter 51, section 2, of the laws of 2022:
28 Personal service - regular ... 22,505,537 (re. \$1,653,000)
29 Personal service - holiday / overtime compensation
30 2,863 (re. \$1,000)

31 By chapter 51, section 2, of the laws of 2021, as reappropriated by
32 chapter 51, section 3, of the laws of 2022:
33 Personal service - regular ... 21,795,347 (re. \$331,400)
34 Personal service - holiday / overtime compensation
35 2,898 (re. \$80)

36 Special Revenue Funds - Other / State Operations
37 Judiciary Data Processing Offset Fund

38 By chapter 51, section 2, of the laws of 2022:
39 Personal service - regular ... 26,912,306 (re. \$3,670,000)
40 Personal service - holiday / overtime compensation
41 100,000 (re. \$24,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by
2 chapter 51, section 3, of the laws of 2022:
3 Personal service - regular ... 26,412,542 (re. \$401,600)

4 Special Revenue Funds - Other / State Operations
5 Court Facilities Incentive Aid Fund

6 By chapter 51, section 2, of the laws of 2022:
7 Personal service - regular ... 686,895 (re. \$50,990)
8 Personal service - holiday / overtime compensation
9 200 (re. \$10)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by
11 chapter 51, section 3, of the laws of 2022:
12 Personal service - regular ... 634,792(re. \$9,600)
13 Personal service - holiday / overtime compensation
14 200 (re. \$10)

15 Special Revenue Funds - Federal / State Operations
16 Federal Operating Grants Fund
17 Federal Miscellaneous Grants (Operating) Account

18 By chapter 51, section 2, of the laws of 2022:
19 For services and expenses including travel outside the state and the
20 payment of liabilities incurred prior to April 1, 2022
21 9,500,000 (re. \$9,500,000)

22 By chapter 51, section 2, of the laws of 2021, as reappropriated by
23 chapter 51, section 3, of the laws of 2022:
24 For services and expenses including travel outside the state and the
25 payment of liabilities incurred prior to April 1, 2021
26 9,500,000 (re. \$9,500,000)

27 By chapter 51, section 2, of the laws of 2020, as reappropriated by
28 chapter 51, section 3, of the laws of 2022:
29 For services and expenses including travel outside the state and the
30 payment of liabilities incurred prior to April 1, 2020
31 9,500,000 (re. \$4,500,000)

32 By chapter 51, section 2, of the laws of 2019, as reappropriated by
33 chapter 51, section 3, of the laws of 2022:
34 For services and expenses including travel outside the state and the
35 payment of liabilities incurred prior to April 1, 2019
36 9,500,000 (re. \$4,100,000)

37 By chapter 51, section 2, of the laws of 2018, as reappropriated by
38 chapter 51, section 3, of the laws of 2022:
39 For services and expenses including travel outside the state and the
40 payment of liabilities incurred prior to April 1, 2018
41 4,500,000 (re. \$290,000)

42 By chapter 51, section 2, of the laws of 2017, as reappropriated by
43 chapter 51, section 3, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2017
3 3,500,000 (re. \$170,000)

4 Special Revenue Funds - Federal / State Operations
5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2022:
7 For services and expenses including travel outside the state and the
8 payment of liabilities incurred prior to April 1, 2022
9 9,500,000 (re. \$9,500,000)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by
11 chapter 51, section 3, of the laws of 2022:
12 For services and expenses including travel outside the state and the
13 payment of liabilities incurred prior to April 1, 2021
14 9,500,000 (re. \$2,100,000)

15 By chapter 51, section 2, of the laws of 2020, as reappropriated by
16 chapter 51, section 3, of the laws of 2022:
17 For services and expenses including travel outside the state and the
18 payment of liabilities incurred prior to April 1, 2020
19 9,500,000 (re. \$600,000)

20 By chapter 51, section 2, of the laws of 2019, as reappropriated by
21 chapter 51, section 3, of the laws of 2022:
22 For services and expenses including travel outside the state and the
23 payment of liabilities incurred prior to April 1, 2019
24 9,500,000 (re. \$500,000)

25 By chapter 51, section 2, of the laws of 2018, as reappropriated by
26 chapter 51, section 3, of the laws of 2022:
27 For services and expenses including travel outside the state and the
28 payment of liabilities incurred prior to April 1, 2018
29 5,500,000 (re. \$1,200,000)

30 By chapter 51, section 2, of the laws of 2017, as reappropriated by
31 chapter 51, section 3, of the laws of 2022:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2017
34 5,000,000 (re. \$250,000)

35 Special Revenue Funds - Other / State Operations
36 Miscellaneous Special Revenue Fund

37 By chapter 51, section 2, of the laws of 2022:
38 Supplies and Materials ... 75,000 (re. \$75,000)
39 Travel ... 75,000 (re. \$75,000)
40 Contractual Services ... 2,500,000 (re. \$2,500,000)
41 Equipment ... 225,000 (re. \$225,000)

42 By chapter 51, section 2, of the laws of 2021, as reappropriated by
43 chapter 51, section 3, of the laws of 2022:
44 Supplies and Materials ... 50,000 (re. \$50,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 50,000 (re. 40,000)
 2 Contractual Services ... 2,000,000 (re. \$1,500,000)
 3 Equipment ... 150,000 (re. \$140,000)

4 By chapter 51, section 2, of the laws of 2020, as reappropriated by
 5 chapter 51, section 3, of the laws of 2022:

6 Supplies and Materials ... 50,000 (re. \$1,000)
 7 Travel ... 50,000 (re. \$1,000)
 8 Contractual Services ... 2,000,000 (re. \$800,000)
 9 Equipment ... 150,000 (re. \$10,000)

10 By chapter 51, section 2, of the laws of 2019, as reappropriated by
 11 chapter 51, section 3, of the laws of 2022:

12 Supplies and Materials ... 750 (re. \$750)
 13 Travel ... 1,500 (re. \$1,500)
 14 Contractual Services ... 2,540,000 (re. \$980,000)

15 By chapter 51, section 2, of the laws of 2018, as reappropriated by
 16 chapter 51, section 3, of the laws of 2022:

17 Contractual Services ... 1,538,921 (re. \$10,000)

18 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 19 chapter 51, section 3, of the laws of 2022:

20 Contractual Services ... 3,037,878 (re. \$75,000)

21 COURT OF APPEALS

22 General Fund / State Operations
 23 State Purposes Account

24 By chapter 51, section 2, of the laws of 2022:

25 Personal service - regular ... 15,611,008 (re. \$1,150,000)
 26 Personal service - holiday / overtime compensation
 27 145,000 (re. \$12,000)

28 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 29 chapter 51, section 3, of the laws of 2022:

30 Personal service - regular ... 15,107,488 (re. \$230,000)
 31 Personal service - holiday / overtime compensation
 32 120,948 (re. \$1,800)

33 APPELLATE COURT OPERATIONS

34 General Fund / State Operations
 35 State Purposes Account

36 By chapter 51, section 2, of the laws of 2022:

37 Personal service - regular ... 90,587,798 (re. \$6,560,000)
 38 Personal service - temporary ... 124,288 (re. \$10,000)
 39 Personal service - holiday / overtime compensation
 40 189,200 (re. \$14,000)

41 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 42 chapter 51, section 3, of the laws of 2022:

LEGISLATURE AND JUDICIARY 2023-24

1 Personal service - regular ... 87,171,286 (re. \$1,325,000)
 2 Personal service - temporary ... 110,344 (re. \$1,700)
 3 Personal service - holiday / overtime compensation
 4 192,749 (re. \$3,000)

5 APPELLATE AUXILIARY OPERATIONS

6 General Fund / State Operations
 7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2022:
 9 Personal service - regular ... 33,264,326 (re. \$2,405,990)
 10 Personal service - temporary ... 387,306 (re. \$28,000)
 11 Personal service - holiday / overtime compensation
 12 260 (re. \$10)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 14 chapter 51, section 3, of the laws of 2022:
 15 Personal service - regular ... 32,212,630 (re. \$490,000)
 16 Personal service - temporary ... 309,824 (re. \$4,700)
 17 Personal service - holiday / overtime compensation
 18 552 (re. \$10)

19 Special Revenue Funds - Other / State Operations
 20 Attorney Licensing Fund

21 By chapter 51, section 2, of the laws of 2022:
 22 Personal service - regular ... 18,800,357 (re. \$1,345,000)
 23 Personal service - holiday / overtime compensation
 24 15,594 (re. \$2,000)

25 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 26 chapter 51, section 3, of the laws of 2022:
 27 Personal service - regular ... 17,711,166 (re. \$269,000)
 28 Personal service - holiday / overtime compensation
 29 15,594 (re. \$2,000)

30 ADMINISTRATION AND GENERAL SUPPORT

31 General Fund / State Operations
 32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2022:
 34 Personal service - regular ... 15,277,570 (re. \$1,149,000)
 35 Personal service - holiday / overtime compensation
 36 15,835 (re. \$2,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by
 38 chapter 51, section 3, of the laws of 2022:
 39 Personal service - regular ... 17,905,950 (re. \$273,000)
 40 Personal service - holiday / overtime compensation
 41 19,671 (re. \$300)

42 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Court Facilities Incentive Aid Fund

2 By chapter 51, section 2, of the laws of 2022:

3 Personal service - regular ... 1,478,185 (re. \$110,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by

5 chapter 51, section 3, of the laws of 2022:

6 Personal service - regular ... 1,364,633 (re. \$20,800)

7 LAWYERS' FUND FOR CLIENT PROTECTION

8 Special Revenue Funds - Other / State Operations

9 Lawyers' Fund for Client Protection of the State of New York

10 By chapter 51, section 2, of the laws of 2022:

11 Personal service - regular ... 610,403 (re. \$44,000)

12 By chapter 51, section 2, of the laws of 2021, as reappropriated by

13 chapter 51, section 3, of the laws of 2022:

14 Personal service - regular ... 605,079 (re. \$9,200)

LEGISLATURE AND JUDICIARY 2023-24

1 AID TO LOCALITIES REAPPROPRIATIONS 2023-24

2 Special Revenue Funds - Other / Aid to Localities
3 Court Facilities Incentive Aid Fund

4 By chapter 51, section 2, of the laws of 2022:

5 For expenses necessary to implement the provisions of law relating to
6 the furnishing of court facilities and the provisions of section
7 219-a of the judiciary law; provided that, notwithstanding any other
8 provision of law to the contrary, and in accordance with section 4
9 of the state finance law, where monies in the court facilities
10 incentive aid fund, including such monies as may be transferred
11 thereto pursuant to subdivision 6 of section 94 of the state finance
12 law, are insufficient to meet vouchers presented for payment charged
13 to this appropriation or for transfers made pursuant to paragraph
14 (b) of subdivision 2 of such section, the state comptroller is here-
15 by authorized and directed to transfer, upon the request of the
16 chief administrator of the courts, sufficient monies to meet such
17 vouchers or to permit such transfers from the General Fund to the
18 Court Facilities Incentive Aid Fund on or before March 31, 2023.
19 For services and expenses associated with the court facilities incen-
20 tive aid program ... 115,214,698 (re. \$20,000,000)

21 General Fund / Aid to Localities
22 Local Assistance Account

23 By chapter 51, section 2, of the laws of 2022:

24 For suballocation to the office of indigent legal services, at the
25 direction of the chief administrator of the courts, for payment
26 pursuant to law to New York city, pursuant to an agreement with such
27 city, for services and expenses related to implementation of case-
28 load standards for institutional providers representing indigent
29 clients in criminal cases in such city. Notwithstanding any other
30 provision of law, monies received by the office of indigent legal
31 services pursuant to this suballocation may be distributed to New
32 York city only to the extent necessary to enable compliance with
33 section 127.7 of the rules of the chief administrator of the court
34 (22 NYCRR §127.7).
35 For services and expenses associated with the Criminal Caseload
36 Reduction Program ... 47,000,000 (re. \$47,000,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by
38 chapter 51, section 3, of the laws of 2022:

39 For suballocation to the office of indigent legal services, at the
40 direction of the chief administrator of the courts, for payment
41 pursuant to law to New York city, pursuant to an agreement with such
42 city, for services and expenses related to implementation of case-
43 load standards for institutional providers representing indigent
44 clients in criminal cases in such city. Notwithstanding any other
45 provision of law, monies received by the office of indigent legal
46 services pursuant to this suballocation may be distributed to New
47 York city only to the extent necessary to enable compliance with
48 section 127.7 of the rules of the chief administrator of the court
49 (22 NYCRR §127.7).

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with the Criminal Caseload
2 Reduction Program ... 47,000,000 (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2020, as reappropriated by
4 chapter 51, section 3, of the laws of 2022:

5 For suballocation to the office of indigent legal services, at the
6 direction of the chief administrator of the courts, for payment
7 pursuant to law to New York city, pursuant to an agreement with such
8 city, for services and expenses related to implementation of case-
9 load standards for institutional providers representing indigent
10 clients in criminal cases in such city. Notwithstanding any other
11 provision of law, monies received by the office of indigent legal
12 services pursuant to this suballocation may be distributed to New
13 York city only to the extent necessary to enable compliance with
14 section 127.7 of the rules of the chief administrator of the court
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload
17 Reduction Program ... 47,000,000 (re. \$47,000,000)

LEGISLATURE AND JUDICIARY 2023-24

1 CAPITAL PROJECTS REAPPROPRIATIONS 2023-24

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2022:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

10 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
11 section 3, of the laws of 2012, as reappropriated by chapter 51,
12 section 3, of the laws of 2022:

13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

16 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
17 (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Program Improvement/Change Purpose

21 By chapter 51, section 2, of the laws of 2022:

22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services (52012201) ... 22,000,000 (re. \$19,000,000)

25 For services and expenses related to alterations and improvements for
26 health and safety in courthouses (52022201)
27 1,500,000 (re. \$1,400,000)

28 For expenses related to the acquisition of equipment required upon
29 general facility renovation or upgrade (52032201)
30 1,000,000 (re. \$1,000,000)

31 For services and expenses related to the creation, management,
32 protection and preservation of records of the unified court system,
33 including but not limited to digital scanners, shelving and filing
34 systems (52042201) ... 500,000 (re. \$500,000)

35 By chapter 51, section 2, of the laws of 2021, as reappropriated by
36 chapter 51, section 3, of the laws of 2022:

37 For services and expenses related to the acquisition and development
38 of technology, including but not limited to equipment, software and
39 services (52012101) ... 22,000,000 (re. \$10,000,000)

40 For services and expenses related to alterations and improvements for
41 health and safety in courthouses (52022101)
42 1,500,000 (re. \$400,000)

43 For expenses related to the acquisition of equipment required upon
44 general facility renovation or upgrade (52032101)
45 1,000,000 (re. \$30,000)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses related to the creation, management,
2 protection and preservation of records of the unified court system,
3 including but not limited to digital scanners, shelving and filing
4 systems (52042101) ... 500,000 (re. \$400,000)

LEGISLATURE AND JUDICIARY 2023-24

1 GENERAL STATE CHARGES - REAPPROPRIATIONS 2023-24

2 General Fund / State Operations

3 State Purposes Account

4 By chapter 51, section 2, of the laws of 2022:

5 For Fringe Benefits ... 794,213,022 (re. \$7,907,000)

6 By chapter 51, section 2, of the laws of 2021, as reappropriated by

7 chapter 51, section 3, of the laws of 2022:

8 For Fringe Benefits ... 851,755,697 (re. \$2,400,000)

9 Special Revenue Funds - Other / State Operations

10 Attorney Licensing Fund

11 By chapter 51, section 2, of the laws of 2022:

12 For Fringe Benefits ... 7,858,247 (re. \$80,000)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by

14 chapter 51, section 3, of the laws of 2022:

15 For Fringe Benefits ... 8,541,405 (re. \$24,000)

16 Special Revenue Funds - Other / State Operations

17 Court Facilities Incentive Aid Fund

18 By chapter 51, section 2, of the laws of 2022:

19 For Fringe Benefits ... 943,895 (re. \$10,000)

20 By chapter 51, section 2, of the laws of 2021, as reappropriated by

21 chapter 51, section 3, of the laws of 2022:

22 For Fringe Benefits ... 972,157 (re. \$2,900)

23 Special Revenue Funds - Other / State Operations

24 Lawyers' Fund for Client Protection

25 By chapter 51, section 2, of the laws of 2022:

26 For Fringe Benefits ... 273,071 (re. \$3,000)

27 By chapter 51, section 2, of the laws of 2021, as reappropriated by

28 chapter 51, section 3, of the laws of 2022:

29 For Fringe Benefits ... 286,471 (re. \$100)

30 Special Revenue Funds - Other / State Operations

31 New York City County Clerks' Operations Offset Fund

32 By chapter 51, section 2, of the laws of 2022:

33 For Fringe Benefits ... 12,258,114 (re. \$125,000)

34 By chapter 51, section 2, of the laws of 2021, as reappropriated by

35 chapter 51, section 3, of the laws of 2022:

36 For Fringe Benefits ... 13,059,420 (re. \$36,000)

37 Special Revenue Funds - Other / State Operations

LEGISLATURE AND JUDICIARY 2023-24

1 Judiciary Data Processing Offset Fund

2 By chapter 51, section 2, of the laws of 2022:

3 For Fringe Benefits ... 12,536,998 (re. \$125,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by
5 chapter 51, section 3, of the laws of 2022:

6 For Fringe Benefits ... 13,713,213 (re. \$37,000)

LEGISLATURE AND JUDICIARY 2023-24

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2023.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2022. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [-] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2022:

- 23 For payment of salaries to Members, 63, pursuant to section 5 of the
- 24 legislative law ... 6,930,000 (re. \$2,191,538)
- 25 For payment of allowances to members designated by the temporary pres-
- 26 ident, pursuant to the schedule of such allowances set forth in
- 27 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,176,250)
- 28 For personal service of employees and for temporary and expert
- 29 services of members' offices and of standing committees:
- 30 Personal service-regular ... 38,211,908 (re. \$14,422,366)
- 31 For personal service of employees and for temporary and expert
- 32 services for senate operations:
- 33 Personal service-regular ... 36,398,610 (re. \$16,451,866)
- 34 For personal service of employees and for temporary and expert
- 35 services for the senate student program office:
- 36 Personal service-regular ... 163,136 (re. \$95,262)
- 37 Temporary service ... 699,113 (re. \$421,719)

38 By chapter 51, section 1, of the laws of 2021:

- 39 For payment of salaries to Members, 63, pursuant to section 5 of the
- 40 legislative law ... 6,930,000 (re. \$19,972)
- 41 For payment of allowances to members designated by the temporary pres-
- 42 ident, pursuant to the schedule of such allowances set forth in
- 43 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
- 44 For personal service of employees and for temporary and expert
- 45 services of members' offices and of standing committees:
- 46 Personal service-regular ... 34,949,668 (re. \$2,229,283)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
2 services for senate operations:
3 Personal service-regular ... 33,189,185 (re. \$6,113,182)
4 For personal service of employees and for temporary and expert
5 services for the senate student program office:
6 Personal service-regular ... 158,384 (re. \$59,243)
7 Temporary service ... 678,750 (re. \$171,397)

8 By chapter 51, section 1, of the laws of 2020:
9 For payment of salaries to Members, 63, pursuant to section 5 of the
10 legislative law ... 7,196,538 (re. \$187,021)
11 For payment of allowances to members designated by the temporary pres-
12 ident, pursuant to the schedule of such allowances set forth in
13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
14 For personal service of employees and for temporary and expert
15 services of members' offices and of standing committees:
16 Personal service-regular ... 34,949,668 (re. \$34,563)
17 For personal service of employees and for temporary and expert
18 services for senate operations:
19 Personal service-regular ... 33,189,185 (re. \$3,305,947)
20 For personal service of employees and for temporary and expert
21 services for the senate student program office:
22 Personal service-regular ... 158,384 (re. \$62,541)
23 Temporary service ... 678,750 (re. \$101,579)

24 By chapter 51, section 1, of the laws of 2019:
25 For payment of salaries to Members, 63, pursuant to section 5 of the
26 legislative law ... 7,075,385 (re. \$244,537)
27 For payment of allowances to members designated by the temporary pres-
28 ident, pursuant to the schedule of such allowances set forth in
29 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)
30 For personal service of employees and for temporary and expert
31 services of members' offices and of standing committees:
32 Personal service-regular ... 34,004,725 (re. \$704,174)
33 For personal service of employees and for temporary and expert
34 services for senate operations:
35 Personal service-regular ... 32,244,242 (re. \$2,740,461)
36 For personal service of employees and for temporary and expert
37 services for the senate student program office:
38 Personal service-regular ... 158,384 (re. \$17,348)
39 Temporary service ... 678,750 (re. \$31,168)

40 By chapter 51, section 1, of the laws of 2018:
41 For payment of salaries to Members, 63, pursuant to section 5 of the
42 legislative law ... 5,008,500 (re. \$264,643)
43 For payment of allowances to members designated by the temporary pres-
44 ident, pursuant to the schedule of such allowances set forth in
45 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
46 For personal service of employees and for temporary and expert
47 services of members' offices and of standing committees:
48 Personal service-regular ... 33,504,725 (re. \$996,030)
49 For personal service of employees and for temporary and expert
50 services for senate operations:
51 Personal service-regular ... 30,813,162 (re. \$68,939)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
2 services for the senate student program office:
3 Personal service-regular ... 158,384 (re. \$18,561)
4 Temporary service ... 678,750 (re. \$48,361)

5 By chapter 51, section 1, of the laws of 2017:
6 For payment of allowances to members designated by the temporary pres-
7 ident, pursuant to the schedule of such allowances set forth in
8 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
9 For personal service of employees and for temporary and expert
10 services of members' offices and of standing committees:
11 Personal service-regular ... 33,004,725 (re. \$529,895)
12 For personal service of employees and for temporary and expert
13 services for senate operations:
14 Personal service-regular ... 29,419,947 (re. \$576,774)
15 For personal service of employees and for temporary and expert
16 services for the senate student program office:
17 Personal service-regular ... 158,384 (re. \$22,899)

18 By chapter 51, section 1, of the laws of 2016:
19 For payment of allowances to members designated by the temporary pres-
20 ident, pursuant to the schedule of such allowances set forth in
21 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
22 For personal service of employees and for temporary and expert
23 services of members' offices and of standing committees:
24 Personal service-regular ... 32,404,725 (re. \$5,808,262)
25 For personal service of employees and for temporary and expert
26 services for senate operations:
27 Personal service-regular ... 27,984,758 (re. \$1,553,301)

28 By chapter 51, section 1, of the laws of 2015:
29 For payment of allowances to members designated by the temporary pres-
30 ident, pursuant to the schedule of such allowances set forth in
31 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)

32 By chapter 51, section 1, of the laws of 2014:
33 For payment of allowances to members designated by the temporary pres-
34 ident, pursuant to the schedule of such allowances set forth in
35 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)

36 By chapter 51, section 1, of the laws of 2013:
37 For payment of allowances to members designated by the temporary pres-
38 ident, pursuant to the schedule of such allowances set forth in
39 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)

40 By chapter 51, section 1, of the laws of 2012:
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)

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46

NONPERSONAL SERVICE

45 By chapter 51, section 1, of the laws of 2022:
46 Supplies and materials ... 9,365,595 (re. \$7,365,476)

LEGISLATURE AND JUDICIARY 2023-24

1	Travel ... 1,554,141	(re. \$1,554,141)
2	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
3	Equipment ... 2,623,233	(re. \$2,623,233)
4	By chapter 51, section 1, of the laws of 2021:	
5	Supplies and materials ... 9,365,595	(re. \$80,700)
6	Travel ... 1,554,141	(re. \$1,554,141)
7	Miscellaneous contractual services ... 11,557,989 ..	(re. \$11,557,989)
8	Equipment ... 2,623,233	(re. \$2,623,233)
9	By chapter 51, section 1, of the laws of 2020:	
10	Supplies and materials ... 9,365,595	(re. \$261,646)
11	Travel ... 1,554,141	(re. \$1,554,141)
12	Miscellaneous contractual services ... 11,557,989 ...	(re. \$8,272,741)
13	Equipment ... 2,623,233	(re. \$1,947,214)
14	By chapter 51, section 1, of the laws of 2019:	
15	Supplies and materials ... 9,365,595	(re. \$5,000)
16	Travel ... 1,554,141	(re. \$1,550,768)
17	Miscellaneous contractual services ... 11,557,989 ...	(re. \$5,812,229)
18	Equipment ... 2,623,233	(re. \$2,100,658)
19	By chapter 51, section 1, of the laws of 2018:	
20	Supplies and materials ... 9,365,595	(re. \$5,000)
21	Travel ... 1,554,141	(re. \$1,548,966)
22	Miscellaneous contractual services ... 11,557,989	(re. \$5,000)
23	Equipment ... 2,623,233	(re. \$2,070,462)
24	By chapter 51, section 1, of the laws of 2017:	
25	Travel ... 1,554,141	(re. \$1,554,141)
26	Equipment ... 2,623,233	(re. \$613,485)
27	By chapter 51, section 1, of the laws of 2016:	
28	Travel ... 1,554,141	(re. \$13,487)
29	Equipment ... 2,623,233	(re. \$662,365)

30 THE ASSEMBLY

31 SCHEDULE

32 PERSONAL SERVICE

33	By chapter 51, section 1, of the laws of 2022:	
34	Members, 150, payment of salaries pursuant to section 5 of the legis-	
35	lative law ... 16,500,000	(re. \$5,143,049)
36	For payment of allowances to members designated by the speaker pursu-	
37	ant to the provisions of section 5-a of the legislative law ...	
38	1,592,500	(re. \$1,419,548)
39	For personal service of employees and for temporary and expert	
40	services of members' offices and of standing committees and subcom-	
41	mittees:	
42	Personal service-regular ... 31,262,500	(re. \$11,216,862)
43	Temporary service ... 2,357,500	(re. \$1,294,108)

LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert
 2 services for administrative and program support operations:
 3 Personal service-regular ... 44,533,477 (re. \$20,604,896)
 4 Temporary service ... 350,000 (re. \$299,424)
 5 For the Assembly Intern and Youth Participation Program for personal
 6 service of employees and for temporary and expert services:
 7 Personal service-regular ... 350,000 (re. \$108,411)
 8 Temporary service ... 1,350,000 (re. \$1,147,468)

9 By chapter 51, section 1, of the laws of 2021:
 10 Members, 150, payment of salaries pursuant to section 5 of the legis-
 11 lative law ... 16,500,000 (re. \$89,386)
 12 For payment of allowances to members designated by the speaker pursu-
 13 ant to the provisions of section 5-a of the legislative law ...
 14 1,592,500 (re. \$1,353,000)
 15 For personal service of employees and for temporary and expert
 16 services of members' offices and of standing committees and subcom-
 17 mittees:
 18 Personal service-regular ... 31,262,500 (re. \$2,300,000)
 19 Temporary service ... 2,357,500 (re. \$1,100,000)
 20 For personal service of employees and for temporary and expert
 21 services for administrative and program support operations:
 22 Personal service-regular ... 39,923,750 (re. \$10,800,000)
 23 Temporary service ... 312,625 (re. \$64,000)
 24 For the Assembly Intern and Youth Participation Program for personal
 25 service of employees and for temporary and expert services:
 26 Temporary service ... 1,326,000 (re. \$650,000)

27 By chapter 51, section 1, of the laws of 2020:
 28 For payment of allowances to members designated by the speaker pursu-
 29 ant to the provisions of section 5-a of the legislative law ...
 30 1,592,500 (re. \$1,352,999)
 31 For personal service of employees and for temporary and expert
 32 services of members' offices and of standing committees and subcom-
 33 mittees:
 34 Personal service-regular ... 30,500,000 (re. \$3,200,000)
 35 Temporary service ... 2,300,000 (re. \$1,200,000)
 36 For personal service of employees and for temporary and expert
 37 services for administrative and program support operations:
 38 Personal service-regular ... 38,950,000 (re. \$2,900,000)
 39 Temporary service ... 305,000 (re. \$73,000)
 40 For the Assembly Intern and Youth Participation Program for personal
 41 service of employees and for temporary and expert services:
 42 Temporary service ... 1,300,000 (re. \$450,000)

43 By chapter 51, section 1, of the laws of 2019:
 44 Members, 150, payment of salaries pursuant to section 5 of the legis-
 45 lative law ... 16,846,154 (re. \$409,615)
 46 For payment of allowances to members designated by the speaker pursu-
 47 ant to the provisions of section 5-a of the legislative law ...
 48 1,592,500 (re. \$1,353,430)
 49 For personal service of employees and for temporary and expert
 50 services for administrative and program support operations:
 51 Personal service-regular ... 37,739,454 (re. \$3,200,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Temporary service ... 255,000 (re. \$85,000)

2 By chapter 51, section 1, of the laws of 2018:

3 Members, 150, payment of salaries pursuant to section 5 of the legis-

4 lative law ... 11,925,000 (re. \$1,217,481)

5 For payment of allowances to members designated by the speaker pursu-

6 ant to the provisions of section 5-a of the legislative law ...

7 1,592,500 (re. \$434,004)

8 For personal service of employees and for temporary and expert

9 services for administrative and program support operations:

10 Personal service-regular ... 36,900,000 (re. \$5,000,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For payment of allowances to members designated by the speaker pursu-

13 ant to the provisions of section 5-a of the legislative law

14 1,592,500 (re. \$106,267)

15 By chapter 51, section 1, of the laws of 2014:

16 For payment of allowances to members designated by the speaker pursu-

17 ant to the provisions of section 5-a of the legislative law ...

18 1,592,500 (re. \$125,777)

19 By chapter 51, section 1, of the laws of 2012:

20 For payment of allowances to members designated by the speaker pursu-

21 ant to the provisions of section 5-a of the legislative law ...

22 1,592,500 (re. \$228,569)

23 By chapter 51, section 1, of the laws of 1992:

24 Members, 150, payment of salaries pursuant to section 5 of the legis-

25 lative law 8,625,000 (re. \$3,317)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2022:

28 Supplies and materials ... 7,900,000 (re. \$3,861,872)

29 Travel ... 2,900,000 (re. \$2,027,301)

30 Miscellaneous contractual services ... 13,100,000 ... (re. \$5,103,562)

31 Equipment ... 1,800,000 (re. \$1,339,464)

32 By chapter 51, section 1, of the laws of 2021:

33 Supplies and materials ... 7,897,500 (re. \$1,265,800)

34 Travel ... 2,856,500 (re. \$1,247,727)

35 Miscellaneous contractual services ... 13,080,500 ... (re. \$2,169,950)

36 Equipment ... 1,753,976 (re. \$499,530)

37 By chapter 51, section 1, of the laws of 2020:

38 Supplies and materials ... 7,742,775 (re. \$500,000)

39 Travel ... 2,800,570 (re. \$2,164,936)

40 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,636,694)

41 Equipment ... 1,718,993 (re. \$800,000)

42 By chapter 51, section 1, of the laws of 2019:

43 Supplies and materials ... 7,742,775 (re. \$90,000)

44 Travel ... 2,800,570 (re. \$800,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Miscellaneous contractual services ... 12,824,330 (re. \$900,000)
 2 Equipment ... 1,399,170 (re. \$200,000)

3 ASSEMBLY WAYS AND MEANS COMMITTEE

4 By chapter 51, section 1, of the laws of 2022:

5 PERSONAL SERVICE

6 Personal service-regular ... 6,139,648 (re. \$3,608,044)
 7 Temporary service ... 120,770 (re. \$115,735)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 280,000 (re. \$213,058)
 10 Travel ... 5,000 (re. \$5,000)
 11 Contractual services ... 140,000 (re. \$47,682)
 12 Equipment ... 10,000 (re. \$9,512)

13 By chapter 51, section 1, of the laws of 2021:

14 PERSONAL SERVICE

15 Personal service-regular ... 5,945,236 (re. \$1,800,000)
 16 Temporary service ... 120,770 (re. \$90,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 279,400 (re. \$66,937)
 19 Travel ... 5,000 (re. \$5,000)
 20 Contractual services ... 140,000 (re. \$28,705)
 21 Equipment ... 10,000 (re. \$9,500)

22 By chapter 51, section 1, of the laws of 2020:

23 PERSONAL SERVICE

24 Personal service-regular ... 5,817,777 (re. \$1,500,000)
 25 Temporary service ... 120,770 (re. \$95,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 279,400 (re. \$240,000)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 140,000 (re. \$50,000)
 30 Equipment ... 10,000 (re. \$9,000)

31 By chapter 51, section 1, of the laws of 2019:

32 PERSONAL SERVICE

33 Personal service-regular ... 5,692,817 (re. \$300,000)
 34 Temporary service ... 120,770 (re. \$95,000)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ... 279,400 (re. \$40,000)

3 Contractual services ... 140,000 (re. \$500)

4 By chapter 51, section 1, of the laws of 2012:

5 PERSONAL SERVICE

6 Temporary service ... 159,000 (re. \$75,000)

7 NONPERSONAL SERVICE

8 Travel ... 29,000 (re. \$29,000)

9 Equipment ... 49,000 (re. \$46,000)

10 By chapter 51, section 1, of the laws of 2011:

11 NONPERSONAL SERVICE

12 Travel ... 29,000 (re. \$29,000)

13 Equipment ... 49,000 (re. \$9,000)

14 By chapter 51, section 1, of the laws of 2010:

15 NONPERSONAL SERVICE

16 Travel ... 29,000 (re. \$28,621)

17 Equipment ... 49,000 (re. \$47,816)

18 By chapter 51, section 1, of the laws of 2009:

19 NONPERSONAL SERVICE

20 Travel ... 30,000 (re. \$13,593)

21 Equipment ... 50,000 (re. \$30,946)

22 SENATE AND ASSEMBLY JOINT ENTITIES

23 LEGISLATIVE ETHICS COMMISSION

24 By chapter 51, section 1, of the laws of 2022:

25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 421,382 (re. \$329,230)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 (re. \$6,667)

30 Travel ... 6,000 (re. \$6,000)

31 Contractual services ... 2,000 (re. \$2,000)

32 Equipment ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2021:
 2 For services and expenses of the Legislative Ethics Commission.

3 PERSONAL SERVICE

4 Personal service-regular ... 396,354 (re. \$159,714)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 (re. \$6,667)
 7 Travel ... 6,000 (re. \$2,344)
 8 Contractual services ... 2,000 (re. \$2,000)
 9 Equipment ... 1,000 (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2020:
 11 For services and expenses of the Legislative Ethics Commission.

12 PERSONAL SERVICE

13 Personal service-regular ... 396,354 (re. \$119,077)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 (re. \$6,667)
 16 Contractual services ... 2,000 (re. \$2,000)
 17 Equipment ... 1,000 (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:
 19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 388,275 (re. \$73,821)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 (re. \$6,667)
 24 Contractual services ... 2,000 (re. \$920)
 25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2018:
 27 For services and expenses of the Legislative Ethics Commission.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,355 (re. \$78,299)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 6,667 (re. \$6,667)
 32 Contractual services ... 2,000 (re. \$2,000)
 33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2017:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 372,590 (re. \$64,070)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 (re. \$6,602)

6 Contractual services ... 2,000 (re. \$1,792)

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2016:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 361,282 (re. \$11,110)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 6,667 (re. \$6,667)

14 Contractual services ... 2,000 (re. \$1,611)

15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2015:

17 For services and expenses of the Legislative Ethics Commission.

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 (re. \$6,667)

20 Contractual services ... 2,000 (re. \$13)

21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2014:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 361,282 (re. \$91,422)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 6,667 (re. \$411)

28 Equipment ... 1,000 (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses of the Legislative Ethics Commission.

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2012:

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 NONPERSONAL SERVICE

3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2011:

5 For services and expenses of the Legislative Ethics Commission.

6 NONPERSONAL SERVICE

7 Equipment ... 1,000 (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 369,282 (re. \$173,118)

12 NONPERSONAL SERVICE

13 Equipment ... 1,000 (re. \$312)

14 By chapter 51, section 1, of the laws of 2008:

15 For services and expenses of the Legislative Ethics Commission.

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 (re. \$903)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses of the Legislative Ethics Committee

20 358,900 (re. \$138,068)

21 By chapter 51, section 1, of the laws of 2005:

22 For services and expenses of the Legislative Ethics Committee

23 358,900 (re. \$39,224)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the Legislative Ethics Committee

26 358,900 (re. \$176,455)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the Legislative Ethics Committee

29 358,900 (re. \$160,441)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the Legislative Ethics Committee

32 370,000 (re. \$171,793)

33 By chapter 51, section 1, of the laws of 2001:

34 For services and expenses of the Legislative Ethics Committee

35 370,000 (re. \$179,853)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2000:
 2 For services and expenses of the Legislative Ethics Committee
 3 370,000 (re. \$259,141)

4 By chapter 51, section 1, of the laws of 1999:
 5 For services and expenses of the Legislative Ethics Committee
 6 370,000 (re. \$226,467)

7 By chapter 51, section 1, of the laws of 1998:
 8 For services and expenses of the Legislative Ethics Committee
 9 370,000 (re. \$257,387)

10 By chapter 51, section 1, of the laws of 1997:
 11 For services and expenses of the Legislative Ethics Committee
 12 370,000 (re. \$223,096)

13 By chapter 51, section 1, of the laws of 1996:
 14 For services and expenses of the Legislative Ethics Committee
 15 370,000 (re. \$121,736)

16 By chapter 51, section 1, of the laws of 1995:
 17 For services and expenses of the Legislative Ethics Committee
 18 370,000 (re. \$126,518)

19 By chapter 51, section 1, of the laws of 1994:
 20 For services and expenses of the Legislative Ethics Committee
 21 370,000 (re. \$7,895)

22 By chapter 51, section 1, of the laws of 1993:
 23 For services and expenses of the Legislative Ethics Committee
 24 370,000 (re. \$257,753)

25 By chapter 51, section 1, of the laws of 1992:
 26 For services and expenses of the Legislative Ethics Committee
 27 370,000 (re. \$339,513)

28 By chapter 51, section 1, of the laws of 1991:
 29 For services and expenses of the Legislative Ethics Committee
 30 410,000 (re. \$112,640)

31 By chapter 51, section 1, of the laws of 1990:
 32 For services and expenses of the Legislative Ethics Committee
 33 500,000 (re. \$190,724)

34 By chapter 51, section 1, of the laws of 1989:
 35 For services and expenses of the Legislative Ethics Committee
 36 1,000,000 (re. \$176,562)

37 NATIONAL CONFERENCE OF STATE LEGISLATURES

38 By chapter 51, section 1, of the laws of 2021:
 39 For a contribution to the National Conference of State Legislatures.

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Contractual services ... 420,386 (re. \$2,793)

3 LEGISLATIVE HEALTH SERVICE

4 By chapter 51, section 1, of the laws of 2022:

5 For services and expenses for the operation of the legislative health

6 service.

7 PERSONAL SERVICE

8 Personal service-regular ... 217,250 (re. \$92,359)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 25,700 (re. \$25,700)

11 Contractual services ... 1,000 (re. \$1,000)

12 Equipment ... 1,000 (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2021:

14 For services and expenses for the operation of the legislative health

15 service.

16 PERSONAL SERVICE

17 Personal service-regular ... 203,223 (re. \$40,765)

18 NONPERSONAL SERVICE

19 Supplies and materials ... 25,700 (re. \$25,700)

20 Contractual services ... 1,000 (re. \$1,000)

21 Equipment ... 1,000 (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2020:

23 For services and expenses for the operation of the legislative health

24 service.

25 PERSONAL SERVICE

26 Personal service-regular ... 203,223 (re. \$44,853)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 (re. \$25,700)

29 Contractual services ... 1,000 (re. \$999)

30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2019:

32 For services and expenses for the operation of the legislative health

33 service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 198,695 (re. \$28,799)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$24,913)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2018:

8 For services and expenses for the operation of the legislative health

9 service.

10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 (re. \$951)

12 Contractual services ... 1,000 (re. \$940)

13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2017:

15 For services and expenses for the operation of the legislative health

16 service.

17 NONPERSONAL SERVICE

18 Contractual services ... 1,000 (re. \$990)

19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses for the operation of the legislative health

22 service.

23 NONPERSONAL SERVICE

24 Contractual services ... 1,000 (re. \$1,000)

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2015:

27 For services and expenses for the operation of the legislative health

28 service.

29 NONPERSONAL SERVICE

30 Contractual services ... 1,000 (re. \$1,000)

31 Equipment ... 1,000 (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2014:

33 For services and expenses for the operation of the legislative health

34 service.

35 NONPERSONAL SERVICE

36 Contractual services ... 1,000 (re. \$999)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 1,000 (re. \$1,000)

2 By chapter 51, section 1, of the laws of 2013:
3 For services and expenses for the operation of the legislative health
4 service.

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 (re. \$461)
7 Equipment ... 1,000 (re. \$826)

8 By chapter 51, section 1, of the laws of 2012:
9 For services and expenses for the operation of the legislative health
10 service.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$805)

13 By chapter 51, section 1, of the laws of 2011:
14 For services and expenses for the operation of the legislative health
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 (re. \$1,000)
18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:
20 For services and expenses for the operation of the legislative health
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 (re. \$996)
24 Equipment ... 1,000 (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:
26 For services and expenses for the operation of the legislative health
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 (re. \$989)
30 Equipment ... 1,000 (re. \$356)

31 By chapter 51, section 1, of the laws of 2008:
32 For services and expenses for the operation of the legislative health
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 (re. \$901)
36 Equipment ... 1,000 (re. \$581)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2007:
 2 For services and expenses for the operation of the legislative health
 3 service.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000 (re. \$763)
 6 Equipment ... 1,000 (re. \$923)

7 By chapter 51, section 1, of the laws of 2003:
 8 For services and expenses 178,838 (re. \$16,975)

9 LEGISLATIVE LIBRARY

10 By chapter 51, section 1, of the laws of 2022:
 11 For services and expenses for the operation of the legislative
 12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 (re. \$395,966)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 (re. \$126,500)
 17 Contractual services ... 247,500 (re. \$247,500)
 18 Equipment ... 5,000 (re. \$5,000)

19 By chapter 51, section 1, of the laws of 2021:
 20 For services and expenses for the operation of the legislative
 21 library.

22 PERSONAL SERVICE

23 Personal service-regular ... 493,491 (re. \$249,712)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 247,500 (re. \$247,500)
 26 Contractual services ... 126,500 (re. \$126,500)
 27 Equipment ... 5,000 (re. \$5,000)

28 By chapter 51, section 1, of the laws of 2020:
 29 For services and expenses for the operation of the legislative
 30 library.

31 PERSONAL SERVICE

32 Personal service-regular ... 493,491 (re. \$189,649)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 247,500 (re. \$247,500)
 35 Contractual services ... 126,500 (re. \$12,754)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 5,000 (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2019:
3 For services and expenses for the operation of the legislative
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 476,383 (re. \$66,837)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 (re. \$239,160)

9 Equipment ... 5,000 (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2018:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 459,611 (re. \$27,422)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 247,500 (re. \$103,929)

17 By chapter 51, section 1, of the laws of 2017:
18 For services and expenses for the operation of the legislative
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 (re. \$25,811)

22 By chapter 51, section 1, of the laws of 2016:
23 For services and expenses for the operation of the legislative
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 (re. \$11,776)

27 By chapter 51, section 1, of the laws of 2015:
28 For services and expenses for the operation of the legislative
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 419,221 (re. \$31,994)

32 By chapter 51, section 1, of the laws of 2014:
33 For services and expenses for the operation of the legislative
34 library.

LEGISLATURE AND JUDICIARY 2023-24

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NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative
library.

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative
library.

NONPERSONAL SERVICE

Equipment ... 32,800 (re. \$32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... .. 712,635 (re. \$605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... .. 691,879 (re. \$200)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2022:
For services and expenses for the operation of the legislative messen-
ger service.

PERSONAL SERVICE

Personal service-regular ... 1,050,576 (re. \$389,591)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$2,000)

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative messen-
ger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 (re. \$104,699)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2020:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 990,298 (re. \$77,886)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$1,429)

8 By chapter 51, section 1, of the laws of 2019:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 970,841 (re. \$48,368)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2018:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 951,766 (re. \$7,383)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 (re. \$1,333)

22 By chapter 51, section 1, of the laws of 2017:
23 For services and expenses for the operation of the legislative messen-
24 ger service.

25 PERSONAL SERVICE

26 Personal service-regular ... 933,065 (re. \$24,219)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 (re. \$1,907)

29 By chapter 51, section 1, of the laws of 2016:
30 For services and expenses for the operation of the legislative messen-
31 ger service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$9,648)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$2,000)

5 By chapter 51, section 1, of the laws of 2015:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 (re. \$54,892)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 (re. \$2,000)

12 By chapter 51, section 1, of the laws of 2014:

13 For services and expenses for the operation of the legislative messen-

14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 (re. \$88,407)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 (re. \$1,494)

19 By chapter 51, section 1, of the laws of 2013:

20 For services and expenses for the operation of the legislative messen-

21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 905,830 (re. \$105,573)

24 By chapter 51, section 1, of the laws of 2012:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 (re. \$141,698)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses for the operation of the legislative messen-

31 ger service.

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 (re. \$71,825)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 (re. \$735)

5 By chapter 51, section 1, of the laws of 2010:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 (re. \$44,703)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 (re. \$37,839)

15 By chapter 51, section 1, of the laws of 2008:

16 For services and expenses for the operation of the legislative messen-

17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 (re. \$28,486)

20 By chapter 51, section 1, of the laws of 2007:

21 For services and expenses for the operation of the legislative messen-

22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 850,000 (re. \$64,837)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,106 (re. \$4,476)

27 Equipment ... 1,000 (re. \$422)

28 By chapter 51, section 1, of the laws of 2006:

29 For services and expenses 841,850 (re. \$18,351)

30 By chapter 51, section 1, of the laws of 2005:

31 For services and expenses 817,330 (re. \$22,465)

32 By chapter 51, section 1, of the laws of 2003:

33 For services and expenses 688,524 (re. \$274,909)

LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE BILL DRAFTING COMMISSION

2 By chapter 51, section 1, of the laws of 2022:
 3 For services and expenses, temporary and special services, and for
 4 expenses of maintenance and operation, including travel outside of
 5 the state.

6 PERSONAL SERVICE

7 Personal service-regular ... 12,662,942 (re. \$4,698,078)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 332,021 (re. \$317,389)
 10 Travel ... 50,577 (re. \$50,577)
 11 Contractual services ... 1,710,163 (re. \$1,710,163)
 12 Equipment ... 158,793 (re. \$158,793)

13 By chapter 51, section 1, of the laws of 2021:
 14 For services and expenses, temporary and special services, and for
 15 expenses of maintenance and operation, including travel outside of
 16 the state.

17 PERSONAL SERVICE

18 Personal service-regular ... 11,246,967 (re. \$742,696)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 332,021 (re. \$326,864)
 21 Travel ... 50,577 (re. \$50,577)
 22 Contractual services ... 1,710,163 (re. \$1,710,157)
 23 Equipment ... 158,793 (re. \$158,760)

24 By chapter 51, section 1, of the laws of 2020:
 25 For services and expenses, temporary and special services, and for
 26 expenses of maintenance and operation, including travel outside of
 27 the state.

28 PERSONAL SERVICE

29 Personal service-regular ... 11,246,967 (re. \$47,150)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 332,021 (re. \$329,810)
 32 Contractual services ... 1,710,163 (re. \$1,710,163)
 33 Equipment ... 158,793 (re. \$50,776)

34 By chapter 51, section 1, of the laws of 2019:
 35 For services and expenses, temporary and special services, and for
 36 expenses of maintenance and operation, including travel outside of
 37 the state.

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 (re. \$271,469)
 3 Contractual services ... 1,710,163 (re. \$1,673,823)
 4 Equipment ... 158,793 (re. \$158,791)

5 By chapter 51, section 1, of the laws of 2018:
 6 For services and expenses, temporary and special services, and for
 7 expenses of maintenance and operation, including travel outside of
 8 the state.

9 PERSONAL SERVICE

10 Personal service-regular ... 11,246,967 (re. \$344,040)
 11 Temporary service ... 169,240 (re. \$151,706)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 (re. \$158,473)
 14 Travel ... 50,577 (re. \$50,577)
 15 Contractual services ... 1,710,163 (re. \$1,698,267)
 16 Equipment ... 158,793 (re. \$153,766)

17 By chapter 51, section 1, of the laws of 2017:
 18 For services and expenses, temporary and special services, and for
 19 expenses of maintenance and operation, including travel outside of
 20 the state.

21 NONPERSONAL SERVICE

22 Travel ... 50,577 (re. \$50,577)
 23 Contractual services ... 1,710,163 (re. \$545,888)
 24 Equipment ... 158,793 (re. \$154,926)

25 By chapter 51, section 1, of the laws of 2016:
 26 For services and expenses and special services, and for expenses of
 27 maintenance and operation, including travel outside of the state.

28 NONPERSONAL SERVICE

29 Travel ... 50,577 (re. \$46,885)
 30 Contractual services ... 1,710,163 (re. \$728,526)
 31 Equipment ... 158,793 (re. \$152,461)

32 By chapter 51, section 1, of the laws of 2015:
 33 For services and expenses and special services, and for expenses of
 34 maintenance and operation, including travel outside of the state.

35 NONPERSONAL SERVICE

36 Contractual services ... 1,710,163 (re. \$100,827)
 37 Equipment ... 158,793 (re. \$461)

LEGISLATURE AND JUDICIARY 2023-24

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 By chapter 51, section 1, of the laws of 2022:

3 For services and expenses of the task force for senate
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 405,055 (re. \$232,490)

7 NONPERSONAL SERVICE

8 Travel ... 3,000 (re. \$3,000)

9 Contractual services ... 7,402 (re. \$7,402)

10 For services and expenses of the task force for assembly
11 purposes.

12 PERSONAL SERVICE

13 Personal service-regular ... 400,283 (re. \$336,416)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 1,000 (re. \$1,000)

16 Travel ... 1,000 (re. \$1,000)

17 Contractual services ... 9,200 (re. \$9,200)

18 For services and expenses of the task force for joint oper-
19 ations.

20 PERSONAL SERVICE

21 Personal service-regular ... 975,543 (re. \$413,247)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 17,000 (re. \$11,692)

24 Travel ... 5,000 (re. \$4,532)

25 Contractual services ... 106,000 (re. \$78,862)

26 Equipment ... 208,000 (re. \$207,344)

27 By chapter 51, section 1, of the laws of 2021:

28 For services and expenses of the task force for senate
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 381,263 (re. \$139,836)

32 NONPERSONAL SERVICE

33 Travel ... 3,000 (re. \$3,000)

34 Contractual services ... 7,402 (re. \$7,402)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 388,298 (re. \$272,533)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 1,000 (re. \$1,000)

7 Travel ... 1,000 (re. \$1,000)

8 Contractual services ... 9,200 (re. \$9,200)

9 For services and expenses ... of the task force for joint oper-
10 ations.

11 PERSONAL SERVICE

12 Personal service-regular ... 937,343 (re. \$162,592)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 (re. \$15,040)

15 Travel ... 5,000 (re. \$5,000)

16 Contractual services ... 106,000 (re. \$74,789)

17 Equipment ... 208,000 (re. \$203,996)

18 By chapter 51, section 1, of the laws of 2020:

19 For services and expenses ... of the task force for senate
20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 381,263 (re. \$129,754)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 (re. \$3,000)

25 Contractual services ... 7,402 (re. \$7,402)

26 For services and expenses ... of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,465 (re. \$272,911)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,000 (re. \$1,000)

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 9,200 (re. \$3,905)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for joint oper-
 2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 912,375 (re. \$253,261)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$12,927)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$82,075)

9 Equipment ... 208,000 (re. \$205,639)

10 By chapter 51, section 1, of the laws of 2019:

11 For services and expenses ... of the task force for senate
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 373,583 (re. \$284,572)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 (re. \$3,000)

17 Contractual services ... 7,402 (re. \$7,402)

18 For services and expenses ... of the task force for Assembly
 19 purposes.

20 PERSONAL SERVICE

21 Personal service - regular ... 372,785 (re. \$280,548)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 (re. \$1,000)

24 Travel ... 1,000 (re. \$1,000)

25 Contractual services ... 9,200 (re. \$9,200)

26 For services and expenses ... of the task force for joint oper-
 27 ations.

28 PERSONAL SERVICE

29 Personal service - regular ... 887,898 (re. \$170,474)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 (re. \$17,000)

32 Travel ... 5,000 (re. \$5,000)

33 Contractual services ... 106,000 (re. \$105,922)

34 Equipment ... 208,000 (re. \$206,497)

LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2018:
 2 For services and expenses ... of the task force for senate
 3 purposes.

4 PERSONAL SERVICE

5 Personal service-regular ... 366,054 (re. \$37,446)

6 NONPERSONAL SERVICE

7 Travel ... 3,000 (re. \$3,000)
 8 Contractual services ... 7,402 (re. \$7,402)

9 For services and expenses ... of the task force for Assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service - regular ... 365,256 (re. \$279,205)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 (re. \$1,000)
 15 Travel ... 1,000 (re. \$1,000)
 16 Contractual services ... 9,200 (re. \$9,200)

17 For services and expenses ... of the task force for joint oper-
 18 ations.

19 PERSONAL SERVICE

20 Personal service - regular ... 863,900 (re. \$170,654)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 (re. \$17,000)
 23 Travel ... 5,000 (re. \$5,000)
 24 Contractual services ... 106,000 (re. \$105,982)
 25 Equipment ... 208,000 (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2017:
 27 For services and expenses ... of the task force for senate
 28 purposes.

29 PERSONAL SERVICE

30 Personal service-regular ... 358,673 (re. \$22,060)

31 NONPERSONAL SERVICE

32 Travel ... 3,000 (re. \$3,000)
 33 Contractual services ... 7,402 (re. \$7,402)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the task force for Assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service - regular ... 348,875 (re. \$268,022)
5 Temporary service ... 9,000 (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 (re. \$1,000)
8 Travel ... 1,000 (re. \$1,000)
9 Contractual services ... 9,200 (re. \$8,450)

10 For services and expenses of the task force for joint oper-
11 ations.

12 PERSONAL SERVICE

13 Personal service - regular ... 831,372 (re. \$85,694)
14 Temporary service ... 9,000 (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 (re. \$17,000)
17 Travel ... 5,000 (re. \$5,000)
18 Contractual services ... 106,000 (re. \$105,967)
19 Equipment ... 208,000 (re. \$208,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses of the task force for senate
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 (re. \$21,988)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 (re. \$3,000)
27 Contractual services ... 7,402 (re. \$7,402)

28 For services and expenses of the task force for assembly
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 338,125 (re. \$244,319)
32 Temporary service ... 9,000 (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 1,000 (re. \$1,000)
35 Travel ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 9,200 (re. \$9,200)
2 For services and expenses ... of the task force for
3 joint operations.

4 PERSONAL SERVICE

5 Personal service-regular ... 797,109 (re. \$236,703)
6 Temporary service ... 9,000 (re. \$9,000)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 17,000 (re. \$17,000)
9 Travel ... 5,000 (re. \$5,000)
10 Contractual services ... 106,000 (re. \$104,386)
11 Equipment ... 208,000 (re. \$208,000)

12 By chapter 51, section 1, of the laws of 2015:
13 For services and expenses ... of the task force for senate
14 purposes.

15 PERSONAL SERVICE

16 Personal service-regular ... 347,923 (re. \$9,254)

17 NONPERSONAL SERVICE

18 Travel ... 3,000 (re. \$1,386)
19 Contractual services ... 7,402 (re. \$7,402)

20 For services and expenses ... of the task force for Assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service - regular ... 338,125 (re. \$228,676)
24 Temporary service ... 9,000 (re. \$9,000)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 1,000 (re. \$1,000)
27 Travel ... 1,000 (re. \$1,000)
28 Contractual services ... 9,200 (re. \$9,200)

29 For services and expenses ... of the task force for joint oper-
30 ations.

31 PERSONAL SERVICE

32 Personal service - regular ... 797,109 (re. \$53,797)
33 Temporary service ... 9,000 (re. \$9,000)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 17,000 (re. \$16,410)

LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 106,000 (re. \$105,395)
 3 Equipment ... 208,000 (re. \$207,657)

4 By chapter 51, section 1, of the laws of 2014:
 5 For services and expenses of the task force for senate
 6 purposes.

PERSONAL SERVICE

8 Personal service-regular ... 347,923 (re. \$9,095)

NONPERSONAL SERVICE

10 Travel ... 3,000 (re. \$3,000)
 11 Contractual services ... 7,402 (re. \$5,873)

12 For services and expenses of the task force for Assembly
 13 purposes.

PERSONAL SERVICE

15 Personal service-regular ... 338,125 (re. \$228,794)
 16 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

18 Supplies and materials ... 1,000 (re. \$1,000)
 19 Travel ... 1,000 (re. \$1,000)
 20 Contractual services ... 9,200 (re. \$9,200)

21 For services and expenses of the task force for joint oper-
 22 ations.

PERSONAL SERVICE

24 Personal service-regular ... 797,109 (re. \$735,629)
 25 Temporary service ... 9,000 (re. \$9,000)

NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 (re. \$16,554)
 28 Travel ... 5,000 (re. \$5,000)
 29 Contractual services ... 106,000 (re. \$105,819)
 30 Equipment ... 208,000 (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2013:
 32 For services and expenses of the task force for senate
 33 purposes.

PERSONAL SERVICE

35 Personal service-regular ... 347,923 (re. \$65,944)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)

3 For services and expenses of the task force for Assembly
4 purposes.

5 PERSONAL SERVICE

6 Personal service-regular ... 338,125 (re. \$219,174)

7 Temporary service ... 9,000 (re. \$9,000)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 (re. \$1,000)

10 Travel ... 1,000 (re. \$1,000)

11 Contractual services ... 9,200 (re. \$9,200)

12 For services and expenses of the task force for joint oper-
13 ations.

14 PERSONAL SERVICE

15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 (re. \$16,842)

18 Travel ... 5,000 (re. \$5,000)

19 Contractual services ... 106,000 (re. \$106,000)

20 Equipment ... 208,000 (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2012:

22 For services and expenses of the task force for senate
23 purposes.

24 NONPERSONAL SERVICE

25 Travel ... 6,000 (re. \$1,051)

26 For services and expenses of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 338,125 (re. \$208,382)

30 Temporary service ... 9,000 (re. \$9,000)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 1,000 (re. \$1,000)

33 Travel ... 1,000 (re. \$1,000)

34 Contractual services ... 9,200 (re. \$8,525)

LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for joint oper-
 2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 (re. \$16,605)

7 Travel ... 5,000 (re. \$5,000)

8 Contractual services ... 106,000 (re. \$105,948)

9 Equipment ... 208,000 (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses ... of the task force for assembly
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 338,125 (re. \$213,372)

15 Temporary service ... 9,000 (re. \$9,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 (re. \$1,000)

18 Contractual services ... 10,200 (re. \$10,200)

19 For services and expenses ... of the task force for joint oper-
 20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 9,000 (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 14,000 (re. \$13,905)

25 Travel ... 5,000 (re. \$5,000)

26 Contractual services ... 109,000 (re. \$103,000)

27 Equipment ... 208,000 (re. \$208,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses ... of the task force for assembly
 30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 338,125 (re. \$208,382)

33 Temporary service ... 9,000 (re. \$9,000)

34 NONPERSONAL SERVICE

35 Travel ... 1,000 (re. \$1,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 10,200 (re. \$10,200)
 2 For services and expenses of the task force for joint oper-
 3 ations.

4 NONPERSONAL SERVICE

5 Supplies and materials ... 14,000 (re. \$104)
 6 Contractual services ... 109,000 (re. \$35,185)
 7 Equipment ... 208,000 (re. \$206,855)

8 By chapter 51, section 1, of the laws of 2009:
 9 For services and expenses of the task force for assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 340,542 (re. \$210,300)
 13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)
 16 Contractual services ... 10,402 (re. \$10,402)

17 For services and expenses of the task force for joint oper-
 18 ations.

19 NONPERSONAL SERVICE

20 Equipment ... 210,000 (re. \$210,000)

21 By chapter 51, section 1, of the laws of 2008:
 22 For services and expenses of the task force for assembly
 23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 340,542 (re. \$210,300)
 26 Temporary service ... 10,000 (re. \$10,000)

27 NONPERSONAL SERVICE

28 Travel ... 1,000 (re. \$1,000)
 29 Contractual services ... 10,402 (re. \$6,082)

30 For services and expenses of the task force for joint oper-
 31 ations.

32 PERSONAL SERVICE

33 Temporary service ... 10,000 (re. \$10,000)

LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Travel ... 5,000 (re. \$5,000)
 3 Equipment ... 210,000 (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:
 5 For services and expenses of the task force for assembly
 6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 (re. \$194,119)
 9 Temporary service ... 10,000 (re. \$10,000)

10 NONPERSONAL SERVICE

11 Travel ... 1,000 (re. \$1,000)
 12 Contractual services ... 10,402 (re. \$7,144)

13 For services and expenses of the task force for joint oper-
 14 ations.

15 NONPERSONAL SERVICE

16 Travel ... 5,000 (re. \$4,414)
 17 Equipment ... 210,000 (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:
 19 For services and expenses of the task force for assembly
 20 purposes ... 341,167 (re. \$177,322)

21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 22 propriated:
 23 For services and expenses of the task force for assembly
 24 purposes (re. \$454,200)

25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2022:

27 PERSONAL SERVICE

28 Personal service-regular ... 500,000 (re. \$320,906)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 (re. \$198,834)
 31 Travel ... 75,000 (re. \$75,000)
 32 Contractual services ... 1,200,000 (re. \$1,069,032)
 33 Equipment ... 25,000 (re. \$14,830)

34 By chapter 51, section 1, of the laws of 2021:

LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 3,480,000 (re. \$790,636)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 200,000 (re. \$183,309)

5 Travel ... 200,000 (re. \$182,501)

6 Contractual services ... 60,000 (re. \$60,000)

7 Equipment ... 60,000 (re. \$10,502)

8 COMMISSION ON LONG ISLAND POWER AUTHORITY

9 By chapter 51, section 1, of the laws of 2022:

10 PERSONAL SERVICE

11 Personal service-regular ... 750,000 (re. \$716,285)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 100,000 (re. \$99,716)

14 Travel ... 100,000 (re. \$100,000)

15 Contractual services ... 1,000,000 (re. \$992,588)

16 Equipment ... 50,000 (re. \$42,130)

17 MISCELLANEOUS

18 SPECIAL REVENUE FUNDS - OTHER

19 LEGISLATIVE COMPUTER SERVICES FUND

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 (re. \$1,000,000)

24 Equipment ... 500,000 (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Computer Services Fund.

27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 (re. \$1,000,000)

29 Equipment ... 500,000 (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses of the Legislative Computer Services Fund.

32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 (re. \$1,000,000)

LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 500,000 (re. \$500,000)

2 By chapter 51, section 1, of the laws of 2019:
3 For services and expenses of the Legislative Computer Services Fund.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000,000 (re. \$1,000,000)
6 Equipment ... 500,000 (re. \$500,000)

7 By chapter 51, section 1, of the laws of 2018:
8 For services and expenses of the Legislative Computer Services Fund.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000,000 (re. \$581,173)
11 Equipment ... 500,000 (re. \$500,000)

12 By chapter 51, section 1, of the laws of 2017:
13 For services and expenses of the Legislative Computer Services Fund.

14 NONPERSONAL SERVICE

15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2016:
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Equipment ... 500,000 (re. \$424,421)

20 By chapter 51, section 1, of the laws of 2015:
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Equipment ... 500,000 (re. \$500,000)

24 By chapter 51, section 1, of the laws of 2014:
25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Equipment ... 500,000 (re. \$292,549)

28 By chapter 51, section 1, of the laws of 2013:
29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Equipment ... 500,000 (re. \$158,172)

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1 SENATE RECYCLABLE MATERIALS, INFORMATION
2 SERVICES AND CONFERENCE FUND

3 By chapter 51, section 1, of the laws of 2022:
4 For services and expenses 50,000 (re. \$50,000)

5 By chapter 51, section 1, of the laws of 2021:
6 For services and expenses 50,000 (re. \$50,000)

7 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
8 SERVICES AND CONFERENCE FUND

9 By chapter 51, section 1, of the laws of 2022:
10 For services and expenses 50,000 (re. \$50,000)

11 By chapter 51, section 1, of the laws of 2021:
12 For services and expenses 50,000 (re. \$50,000)

13 § 5. This act shall take effect immediately and shall be deemed to
14 have been in full force and effect on and after April 1, 2023.

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