

# STATE OF NEW YORK

S. 4001--B

A. 3001--A

## SENATE - ASSEMBLY

February 1, 2023

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the  
2 appropriations, are hereby appropriated and authorized to be paid as  
3 hereinafter provided, to the respective public officers and for the  
4 fiscal year beginning April 1, 2023.  
5

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM ..... 327,977  
11 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[-] is old law to be omitted.

LBD12551-03-3

## LEGISLATURE AND JUDICIARY 2023-24

## 1 PERSONAL SERVICE

2 Personal service-regular ..... 313,342  
 3 -----  
 4 Amount available for personal service ..... 313,342  
 5 -----

6 For personal service of employees.

## 7 NONPERSONAL SERVICE

8 Supplies and materials ..... 14,635  
 9 -----  
 10 Amount available for nonpersonal service ..... 14,635  
 11 -----

## 12 THE SENATE

13 For services and expenses of the Senate (including liabil-  
 14 ities incurred prior to April 1, 2023), including travel  
 15 outside the state, in accordance with the following  
 16 schedule ..... 114,069,696  
 17 =====

## 18 SCHEDULE

## 19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,  
 21 pursuant to section 5 of the legislative  
 22 law ..... 8,946,000  
 23 For payment of allowances to members desig-  
 24 nated by the temporary president, pursuant  
 25 to the schedule of such allowances set  
 26 forth in section 5-a of the legislative  
 27 law ..... 1,289,500  
 28 For personal service of employees and for  
 29 temporary and expert services of members'  
 30 offices and of standing committees:  
 31 Personal service-regular ..... 39,818,672  
 32 For personal service of employees and for  
 33 temporary and expert services for senate  
 34 operations:  
 35 Personal service-regular ..... 37,926,450  
 36 For personal service of employees and for  
 37 temporary and expert services for the  
 38 senate student program office:  
 39 Personal service-regular ..... 268,030  
 40 Temporary service ..... 720,086  
 41 -----  
 42 Amount available for personal service ..... 88,968,738  
 43 -----

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Supplies and materials ..... 9,365,595  
 3 Travel ..... 1,554,141  
 4 Miscellaneous contractual services ..... 11,557,989  
 5 Equipment ..... 2,623,233  
 6 -----  
 7 Amount available for nonpersonal service .. 25,100,958  
 8 -----

## 9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred  
 11 prior to April 1, 2023), including travel outside the  
 12 state, in accordance with the following schedule ..... 132,515,856  
 13 =====

## 14 SCHEDULE

## 15 PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant  
 17 to section 5 of the legislative law ..... 21,300,000  
 18 For payment of allowances to members design-  
 19 nated by the speaker pursuant to the  
 20 provisions of section 5-a of the legisla-  
 21 tive law ..... 1,592,500  
 22 For personal service of employees and for  
 23 temporary and expert services of members'  
 24 offices and of standing committees and  
 25 subcommittees:  
 26 Personal service-regular ..... 32,500,000  
 27 Temporary service ..... 2,500,000  
 28 For personal service of employees and for  
 29 temporary and expert services for adminis-  
 30 trative and program support operations:  
 31 Personal service-regular ..... 46,048,356  
 32 Temporary service ..... 450,000  
 33 For the Assembly Intern and Youth Partic-  
 34 ipation Program for personal service of  
 35 employees and for temporary and expert  
 36 services:  
 37 Personal service-regular ..... 425,000  
 38 Temporary service ..... 1,400,000  
 39 -----  
 40 Amount available for personal service ..... 106,215,856  
 41 -----

## 42 NONPERSONAL SERVICE

43 Supplies and materials ..... 8,000,000  
 44 Travel ..... 2,500,000  
 45 Miscellaneous contractual services ..... 14,000,000  
 46 Equipment ..... 1,800,000

## LEGISLATURE AND JUDICIARY 2023-24

Amount available for nonpersonal service .... 26,300,000

## ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred  
prior to April 1, 2023), including travel outside the  
state, in accordance with the following schedule ..... 6,896,281  
=====

## PERSONAL SERVICE

Personal service-regular ..... 6,341,281  
Temporary service ..... 120,000  
-----  
Amount available for personal service ..... 6,461,281  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 280,000  
Travel ..... 5,000  
Contractual services ..... 140,000  
Equipment ..... 10,000  
-----  
Amount available for nonpersonal service ..... 435,000  
-----

SENATE AND ASSEMBLY JOINT ENTITIES  
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics  
Commission (including liabilities incurred prior to  
April 1, 2023) pursuant to section 80 of the legislative  
law in accordance with the following schedule ..... 450,160  
=====

## PERSONAL SERVICE

Personal service-regular ..... 434,493  
-----  
Amount available for personal service ..... 434,493  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 6,667  
Travel ..... 6,000  
Contractual services ..... 2,000  
Equipment ..... 1,000  
-----  
Amount available for nonpersonal service ..... 15,667  
-----

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State  
 3 Legislatures in accordance with the following schedule ..... 445,988  
 4 =====

## 5 NONPERSONAL SERVICE

6 Contractual services ..... 445,988  
 7 -----  
 8 Amount available for nonpersonal service ..... 445,988  
 9 -----

## 10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-  
 12 lative health service (including liabilities incurred  
 13 prior to April 1, 2023) in accordance with the following  
 14 schedule ..... 252,299  
 15 =====

## 16 PERSONAL SERVICE

17 Personal service-regular ..... 224,599  
 18 -----  
 19 Amount available for personal service ..... 224,599  
 20 -----

## 21 NONPERSONAL SERVICE

22 Supplies and materials ..... 25,700  
 23 Contractual services ..... 1,000  
 24 Equipment ..... 1,000  
 25 -----  
 26 Amount available for nonpersonal service ..... 27,700  
 27 -----

## 28 LEGISLATIVE LIBRARY

29 For services and expenses for the operation of the legis-  
 30 lative library (including liabilities incurred prior to  
 31 April 1, 2023) in accordance with the following schedule  
 32 ..... 953,256  
 33 =====

## 34 PERSONAL SERVICE

35 Personal service-regular ..... 574,256  
 36 -----  
 37 Amount available for personal service ..... 574,256  
 38 -----

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Supplies and materials ..... 126,500  
 3 Contractual services ..... 247,500  
 4 Equipment ..... 5,000  
 5 -----  
 6 Amount available for nonpersonal service ..... 379,000  
 7 -----

## 8 LEGISLATIVE MESSENGER SERVICE

9 For services and expenses for the operation of the legis-  
 10 lative messenger service (including liabilities incurred  
 11 prior to April 1, 2023) in accordance with the following  
 12 schedule ..... 1,084,153  
 13 =====

## 14 PERSONAL SERVICE

15 Personal service-regular ..... 1,082,153  
 16 -----  
 17 Amount available for personal service ..... 1,082,153  
 18 -----

## 19 NONPERSONAL SERVICE

20 Supplies and materials ..... 2,000  
 21 -----  
 22 Amount available for nonpersonal service ..... 2,000  
 23 -----

## 24 LEGISLATIVE BILL DRAFTING COMMISSION

25 For services and expenses, temporary and special services,  
 26 and for expenses of maintenance and operation, including  
 27 travel outside of the state, in accordance with the  
 28 following schedule ..... 18,536,248  
 29 =====

## 30 PERSONAL SERVICE

31 Personal service-regular ..... 13,115,454  
 32 Temporary service ..... 169,240  
 33 -----  
 34 Amount available for personal service ..... 13,284,694  
 35 -----

## 36 NONPERSONAL SERVICE

37 Supplies and materials ..... 332,021  
 38 Travel ..... 50,577  
 39 Contractual services ..... 4,710,163  
 40 Equipment ..... 158,793  
 41 -----

## LEGISLATURE AND JUDICIARY 2023-24

1	Amount available for nonpersonal service .....	5,251,554
2		-----
3	LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT	
4	For services and expenses (including liabilities	
5	incurred prior to April 1, 2023) of the task force for	
6	senate purposes in accordance with the following sche-	
7	dule .....	427,921
8		-----
9	PERSONAL SERVICE	
10	Personal service-regular .....	417,519
11		-----
12	Amount available for personal service .....	417,519
13		-----
14	NONPERSONAL SERVICE	
15	Travel .....	3,000
16	Contractual services .....	7,402
17		-----
18	Amount available for nonpersonal service .....	10,402
19		-----
20	For services and expenses (including liabilities incurred	
21	prior to April 1, 2023) of the task force for assembly	
22	purposes in accordance with the following schedule .....	423,827
23		-----
24	PERSONAL SERVICE	
25	Personal service-regular .....	412,627
26		-----
27	Amount available for personal service .....	412,627
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials .....	1,000
31	Travel .....	1,000
32	Contractual services .....	9,200
33		-----
34	Amount available for nonpersonal service .....	11,200
35		-----
36	For services and expenses (including liabilities incurred	
37	prior to April 1, 2023) of the task force for joint	
38	operations in accordance with the following schedule .....	1,350,889
39		-----

## LEGISLATURE AND JUDICIARY 2023-24

## 1 PERSONAL SERVICE

2 Personal service-regular ..... 1,014,889

3 -----

4 Amount available for personal service ..... 1,014,889

5 -----

## 6 NONPERSONAL SERVICE

7 Supplies and materials ..... 17,000

8 Travel ..... 5,000

9 Contractual services ..... 106,000

10 Equipment ..... 208,000

11 -----

12 Amount available for nonpersonal service ..... 336,000

13 -----

## 14 INDEPENDENT REDISTRICTING COMMISSION

15 For services and expenses (including liabilities incurred  
 16 prior to April 1, 2023) of the Independent Redistricting  
 17 Commission pursuant to section 5-b of article 3 of the  
 18 constitution. Notwithstanding any other provision of law  
 19 to the contrary, the members of the Independent Redistricting  
 20 Commission may receive up to an annual salary  
 21 of twenty-five thousand dollars within the amount made  
 22 available therefor by appropriation. The Independent  
 23 Redistricting Commission shall, upon an affirmative vote  
 24 of the members of the commission, determine its expenditures  
 25 and shall make public the expenditure of the funds  
 26 appropriated to the Commission that it determines to  
 27 make. Notwithstanding any other provision of law to the  
 28 contrary, the members, officers, and employees of the  
 29 Independent Redistricting Commission shall be deemed  
 30 employees for the purposes of Section 17 and Section 19  
 31 of the Public Officers Law. Notwithstanding any other  
 32 provision of law to the contrary, the members, officers,  
 33 and employees of the Independent Redistricting Commission  
 34 shall be deemed "legislative employees" pursuant to  
 35 section 73-a of the Public Officers Law of the legislative  
 36 law in accordance with the following schedule ..... 4,000,000

37 -----

## 38 PERSONAL SERVICE

39 Personal service-regular ..... 1,200,000

40 -----

41 Amount available for personal service ..... 1,200,000

42 -----



## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Supplies and materials ..... 200,000  
 3 Travel ..... 100,000  
 4 Contractual services ..... 2,450,000  
 5 Equipment ..... 50,000  
 6 -----  
 7 Amount available for nonpersonal service ..... 2,800,000  
 8 -----

## 9 COMMISSION ON LONG ISLAND POWER AUTHORITY

10 For services and expenses of the Commission on Long Island  
 11 Power Authority pursuant to section 83-n of the legisla-  
 12 tive law in accordance with the following schedule ..... 2,000,000  
 13 -----

## 14 PERSONAL SERVICE

15 Personal service-regular ..... 750,000  
 16 -----  
 17 Amount available for personal service ..... 750,000  
 18 -----

## 19 NONPERSONAL SERVICE

20 Supplies and materials ..... 100,000  
 21 Travel ..... 100,000  
 22 Contractual services ..... 1,000,000  
 23 Equipment ..... 50,000  
 24 -----  
 25 Amount available for nonpersonal service ..... 1,250,000  
 26 -----

27 SPECIAL REVENUE FUNDS -- OTHER  
 28 LEGISLATIVE COMPUTER SERVICES FUND

29 For services and expenses of the Legislative Computer  
 30 Services Fund in accordance with the following schedule .... 1,500,000  
 31 -----

## 32 NONPERSONAL SERVICE

33 Contractual services ..... 1,000,000  
 34 Equipment ..... 500,000  
 35 -----  
 36 Amount available for nonpersonal service ..... 1,500,000  
 37 -----

38 SENATE RECYCLABLE MATERIALS,  
 39 INFORMATION SERVICES AND CONFERENCE FUND

40 For services and expenses of the Senate Recyclable Materi-

## LEGISLATURE AND JUDICIARY 2023-24

als, Information Services and Conference Fund in accordance with the following schedule ..... 50,000  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 50,000  
-----

Amount available for nonpersonal service ..... 50,000  
-----

ASSEMBLY RECYCLABLE MATERIALS,  
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule ..... 50,000  
-----

## NONPERSONAL SERVICE

Supplies and materials ..... 50,000  
-----

Amount available for nonpersonal service ..... 50,000  
-----

## GRANTS AND BEQUESTS FUND

## LEGISLATURE

## THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule ..... 250,000  
-----

## NONPERSONAL SERVICE

Contractual services ..... 250,000  
-----

Amount available for nonpersonal service ..... 250,000  
-----

## THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ..... 250,000  
-----

## LEGISLATURE AND JUDICIARY 2023-24

1	NONPERSONAL SERVICE	
2	Contractual services .....	250,000
3		-----
4	Amount available for nonpersonal service .....	250,000
5		-----

## LEGISLATURE AND JUDICIARY 2023-24

## THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2023.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to \$12.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2023 in accordance with the following schedule:

## JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	2,065,291,640	165,994,480	0	2,231,286,120
SR-Federal	19,000,000	0	0	19,000,000
SR-Other	185,267,076	117,449,863	0	302,716,939
CP-Other	0	0	28,000,000	28,000,000
All Funds	2,269,558,716	283,444,343	28,000,000	2,581,003,059

## STATE OPERATIONS 2023-24

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local .....	2,065,291,640	148,158,110
Special Revenue Funds - Federal ....	19,000,000	42,210,000
Special Revenue Funds - Other .....	185,267,076	14,426,140
All Funds .....	2,269,558,716	204,794,250

## SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program or fund within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program or fund in any other major purpose, or with any appropriation in

## LEGISLATURE AND JUDICIARY 2023-24

1 section three of this act, with the approval of the  
2 chief administrator of the courts.

3 COURTS OF ORIGINAL JURISDICTION ..... 1,869,110,857  
4 -----

5 General Fund / State Operations  
6 State Purposes Account

7 PERSONAL SERVICE

8 Personal service - regular ..... 1,562,784,543  
9 Personal service - temporary ..... 3,026,193  
10 Personal service - holiday / overtime  
11 compensation ..... 33,800,315  
12 -----  
13 Amount available for personal service .... 1,599,611,051  
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials ..... 16,350,271  
17 Travel ..... 2,552,337  
18 Contractual Services ..... 123,533,886  
19 -----  
20 Amount available for nonpersonal service ... 142,436,494  
21 -----  
22 Program account subtotal ..... 1,742,047,545  
23 -----

24 Special Revenue Funds - Other / State Operations  
25 New York City County Clerks' Operations Offset Fund

26 For services and expenses as provided by  
27 section 94-a of the state finance law.

28 PERSONAL SERVICE

29 Personal service - regular ..... 23,066,902  
30 -----  
31 Amount available for personal service ..... 23,066,902  
32 -----

33 NONPERSONAL SERVICE

34 Supplies and Materials ..... 252,400  
35 Travel ..... 2,825  
36 Contractual Services ..... 1,089,135  
37 -----  
38 Amount available for nonpersonal service ..... 1,344,360  
39 -----  
40 Program fund subtotal ..... 24,411,262  
41 -----

## LEGISLATURE AND JUDICIARY 2023-24

1 Special Revenue Funds - Other / State Operations  
 2 Judiciary Data Processing Offset Fund  
  
 3 For services and expenses as provided by  
 4 section 94-b of the state finance law.  
  
 5 PERSONAL SERVICE  
  
 6 Personal service - regular ..... 53,162,116  
 7 Personal service - holiday / overtime  
 8 compensation ..... 193,116  
 9 -----  
 10 Amount available for personal service ..... 53,355,232  
 11 -----  
  
 12 NONPERSONAL SERVICE  
  
 13 Supplies and Materials ..... 5,736,550  
 14 Travel ..... 95,549  
 15 Contractual Services ..... 18,704,120  
 16 Equipment ..... 1,915,339  
 17 -----  
 18 Amount available for nonpersonal service .... 26,451,558  
 19 -----  
 20 Program fund subtotal ..... 79,806,790  
 21 -----  
  
 22 PERSONAL SERVICE  
  
 23 Special Revenue Funds - Other / State Operations  
 24 Court Facilities Incentive Aid Fund  
  
 25 Personal service - regular ..... 720,260  
 26 -----  
 27 Amount available for personal service ..... 720,260  
 28 -----  
 29 Program fund subtotal ..... 720,260  
 30 -----  
  
 31 Special Revenue Funds - Federal / State Operations  
 32 Federal Operating Grants Fund  
 33 Federal Miscellaneous Grants (Operating) Account  
  
 34 MAINTENANCE UNDISTRIBUTED  
  
 35 For services and expenses including travel  
 36 outside the state and the payment of  
 37 liabilities incurred prior to April 1,  
 38 2023 ..... 9,500,000  
 39 -----  
 40 Program account subtotal ..... 9,500,000  
 41 -----  
  
 42 Special Revenue Funds - Federal / State Operations

## LEGISLATURE AND JUDICIARY 2023-24

1	Federal Grants - Health and Human Services	
2	MAINTENANCE UNDISTRIBUTED	
3	For services and expenses including travel	
4	outside the state and the payment of lia-	
5	bilities incurred prior to April 1, 2023 .....	9,500,000
6		-----
7	Program account subtotal .....	9,500,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund	
11	NONPERSONAL SERVICE	
12	Supplies and Materials .....	75,000
13	Travel .....	75,000
14	Contractual Services .....	2,500,000
15	Equipment .....	225,000
16		-----
17	Amount available for nonpersonal service .....	2,875,000
18		-----
19	Program fund subtotal .....	2,875,000
20		-----
21	Special Revenue Funds - Other / Asset Forfeiture	
22	Miscellaneous Special Revenue Fund	
23	NONPERSONAL SERVICE	
24	Supplies and Materials .....	10,000
25	Contractual Services .....	120,000
26	Equipment .....	120,000
27		-----
28	Amount available for nonpersonal service .....	250,000
29		-----
30	Program fund subtotal .....	250,000
31		=====
32	COURT OF APPEALS .....	17,867,837
33		-----
34	General Fund / State Operations	
35	State Purposes Account	
36	PERSONAL SERVICE	
37	Personal service - regular .....	16,081,675
38	Personal service - holiday / overtime	
39	compensation .....	153,010
40		-----
41	Amount available for personal service .....	16,234,685
42		-----

## LEGISLATURE AND JUDICIARY 2023-24

1	NONPERSONAL SERVICE	
2	Supplies and Materials .....	828,946
3	Travel .....	406,874
4	Contractual Services .....	397,332
5		-----
6	Amount available for nonpersonal service .....	1,633,152
7		-----
8	Program account subtotal .....	17,867,837
9		-----
10	APPELLATE COURT OPERATIONS .....	97,994,246
11		-----
12	General Fund / State Operations	
13	State Purposes Account	
14	PERSONAL SERVICE	
15	Personal service - regular .....	92,947,913
16	Personal service - temporary .....	201,139
17	Personal service - holiday / overtime	
18	compensation .....	175,746
19		-----
20	Amount available for personal service .....	93,324,798
21		-----
22	NONPERSONAL SERVICE	
23	Supplies and Materials .....	1,867,450
24	Travel .....	328,710
25	Contractual Services .....	2,473,288
26		-----
27	Amount available for nonpersonal service .....	4,669,448
28		-----
29	Program account subtotal .....	97,994,246
30		-----
31	APPELLATE AUXILIARY OPERATIONS .....	250,211,317
32		-----
33	General Fund / State Operations	
34	State Purposes Account	
35	PERSONAL SERVICE	
36	Personal service - regular .....	33,730,824
37		-----
38	Amount available for personal service .....	33,730,824
39		-----



## LEGISLATURE AND JUDICIARY 2023-24

1 NONPERSONAL SERVICE

2 Supplies and Materials ..... 338,922

3 Travel ..... 396,290

4 Contractual Services ..... 156,154,399

5 -----

6 Amount available for nonpersonal service ... 156,889,611

7 -----

8 Program account subtotal ..... 190,620,435

9 -----

10 Special Revenue Funds - Other / State Operations

11 Attorney Licensing Fund

12 For services and expenses funded from fees

13 required pursuant to section 468-a of the

14 judiciary law.

15 PERSONAL SERVICE

16 Personal service - regular ..... 18,983,777

17 Personal service - holiday / overtime

18 compensation ..... 16,685

19 -----

20 Amount available for personal service ..... 19,000,462

21 -----

22 NONPERSONAL SERVICE

23 Supplies and Materials ..... 291,799

24 Travel ..... 71,313

25 Contractual Services ..... 5,227,308

26 -----

27 Amount available for nonpersonal service ..... 5,590,420

28 -----

29 Program fund subtotal ..... 24,590,882

30 -----

31 Special Revenue Funds - Other / State Operations

32 Indigent Legal Services Fund

33 For services and expenses as provided by

34 section 98-b of the state finance law.

35 NONPERSONAL SERVICE

36 Contractual Services ..... 25,000,000

37 -----

38 Amount available for nonpersonal service .... 25,000,000

39 -----

40 Program fund subtotal ..... 25,000,000

41 -----

42 Special Revenue Funds - Other / State Operations

## LEGISLATURE AND JUDICIARY 2023-24

1	Federal IV-E Fund	
2		
	NONPERSONAL SERVICE	
3	Supplies and Materials .....	1,000,000
4	Travel .....	1,000,000
5	Contractual Services .....	7,000,000
6	Equipment .....	1,000,000
7		-----
8	Amount available for nonpersonal service ....	10,000,000
9		-----
10	Program fund subtotal .....	10,000,000
11		-----
12	ADMINISTRATION AND GENERAL SUPPORT .....	21,603,384
13		-----
14	General Fund / State Operations	
15	State Purposes Account	
16		
	PERSONAL SERVICE	
17	Personal service - regular .....	13,081,515
18	Personal service - holiday / overtime	
19	compensation .....	14,452
20		-----
21	Amount available for personal service .....	13,095,967
22		-----
23		
	NONPERSONAL SERVICE	
24	Supplies and Materials .....	225,714
25	Travel .....	387,600
26	Contractual Services .....	3,052,296
27		-----
28	Amount available for nonpersonal service ....	3,665,610
29		-----
30	Program account subtotal .....	16,761,577
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Judiciary Data Processing Offset Fund	
34		
	PERSONAL SERVICE	
35	Personal service - regular .....	3,338,481
36		-----
37	Amount available for personal service .....	3,338,481
38		-----
39	Program fund subtotal .....	3,338,481
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Court Facilities Incentive Aid Fund	

## LEGISLATURE AND JUDICIARY 2023-24

## PERSONAL SERVICE

Personal service - regular ..... 1,492,624  
 -----  
 Amount available for personal service ..... 1,492,624  
 -----

## NONPERSONAL SERVICE

Supplies and Materials ..... 6,527  
 Travel ..... 1,500  
 Contractual Services ..... 2,675  
 -----  
 Amount available for nonpersonal service ..... 10,702  
 -----  
 Program fund subtotal ..... 1,503,326  
 -----

LAWYERS' FUND FOR CLIENT PROTECTION ..... 12,771,075  
 -----

Special Revenue Funds - Other / State Operations  
 Lawyers' Fund for Client Protection of the State of New  
 York

For expenses associated with the operation  
 of the Lawyers' Fund for Client Protection  
 of the State of New York; provided that,  
 notwithstanding any other provision of law  
 to the contrary, and in accordance with  
 section 4 of the state finance law, the  
 state comptroller is hereby authorized and  
 directed to transfer, upon the request of  
 the chief administrator of the courts, up  
 to \$3,750,000 from the Special Revenue  
 Funds - Other / State Operations Attorney  
 Licensing Fund to the Lawyers' Fund for  
 Client Protection of the State of New York  
 on or before March 31, 2024.

## PERSONAL SERVICE

Personal service - regular ..... 626,845  
 -----  
 Amount available for personal service ..... 626,845  
 -----

## NONPERSONAL SERVICE

Supplies and Materials ..... 20,500  
 Travel ..... 15,000  
 Contractual Services ..... 12,108,730  
 -----

## LEGISLATURE AND JUDICIARY 2023-24

1	Amount available for nonpersonal service ....	12,144,230
2		-----
3	Program fund subtotal .....	12,771,075
4		-----

## LEGISLATURE AND JUDICIARY 2023-24

## 1 AID TO LOCALITIES 2023-24

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund .....	165,994,480	141,000,000
5	Special Revenue Funds - Other .....	117,449,863	20,000,000
6		-----	-----
7	All Funds .....	283,444,343	161,000,000
8		=====	=====

## 9 SCHEDULE

10	AID TO LOCALITIES .....	283,444,343
11		-----

12 General Fund / Aid to Localities  
 13 Local Assistance Account

14 For services and expenses associated with  
 15 the civil legal services program ..... 98,595,720  
 16 For services and expenses associated with  
 17 the justice court assistance program ..... 3,000,000  
 18 For suballocation to the board of trustees  
 19 of the New York interest on lawyer account  
 20 fund at the direction of the chief admin-  
 21 istrator of the courts, for services and  
 22 expenses associated with operation of  
 23 section 97-v of the state finance law, as  
 24 added by chapter 659 of the laws of 1983;  
 25 provided, however, such direction shall be  
 26 given not later than thirty days after  
 27 this act shall become law.  
 28 For services and expenses in relation to  
 29 IOLA ..... 17,398,760  
 30 For suballocation to the office of indigent  
 31 legal services, at the direction of the  
 32 chief administrator of the courts, for  
 33 payment pursuant to law to New York city,  
 34 pursuant to an agreement with such city,  
 35 for services and expenses related to  
 36 implementation of caseload standards for  
 37 institutional providers representing indi-  
 38 gent clients in criminal cases in such  
 39 city. Notwithstanding any other provision  
 40 of law, monies received by the office of  
 41 indigent legal services pursuant to this  
 42 suballocation may be distributed to New  
 43 York city only to the extent necessary to  
 44 enable compliance with section 127.7 of  
 45 the rules of the chief administrator of  
 46 the courts (22 NYCRR §127.7).

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with  
 2 the criminal caseload reduction program ..... 47,000,000  
 3 -----  
 4 Program account subtotal ..... 165,994,480  
 5 -----  
 6 Special Revenue Funds - Other / Aid to Localities  
 7 Court Facilities Incentive Aid Fund  
 8 For expenses necessary to implement the  
 9 provisions of law relating to the furnish-  
 10 ing of court facilities and the provisions  
 11 of section 219-a of the judiciary law;  
 12 provided that, notwithstanding any other  
 13 provision of law to the contrary, and in  
 14 accordance with section 4 of the state  
 15 finance law, where monies in the court  
 16 facilities incentive aid fund, including  
 17 such monies as may be transferred thereto  
 18 pursuant to subdivision 6 of section 94 of  
 19 the state finance law, are insufficient to  
 20 meet vouchers presented for payment  
 21 charged to this appropriation or for  
 22 transfers made pursuant to paragraph (b)  
 23 of subdivision 2 of such section, the  
 24 state comptroller is hereby authorized and  
 25 directed to transfer, upon the request of  
 26 the chief administrator of the courts,  
 27 sufficient monies to meet such vouchers or  
 28 to permit such transfers from the General  
 29 Fund to the Court Facilities Incentive Aid  
 30 Fund on or before March 31, 2024.  
 31 For services and expenses associated with  
 32 the court facilities incentive aid program . 117,449,863  
 33 -----  
 34 Program fund subtotal ..... 117,449,863  
 35 -----

## LEGISLATURE AND JUDICIARY 2023-24

## CAPITAL PROJECTS 2023-24

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	28,000,000	34,730,000
	-----	-----
All Funds .....	28,000,000	34,730,000
	=====	=====

## SCHEDULE

IT, FACILITY RENOVATION, AND SECURITY INITIATIVE PROGRAM  
(CCP) ..... 28,000,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012301) ..... 22,000,000  
For services and expenses related to alterations and improvements for health and safety in courthouses (52022301) ..... 3,000,000  
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032301) ..... 3,000,000

## LEGISLATURE AND JUDICIARY 2023-24

## 1 GENERAL STATE CHARGES 2023-24

2 For payment according to the following schedule:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund .....	789,148,728	10,307,000
5	Special Revenue Funds .....	47,262,455	443,000
6		-----	-----
7	All Funds .....	836,411,183	10,750,000
8		=====	=====

## 9 SCHEDULE

10	GENERAL STATE CHARGES .....	836,411,183
11		-----

12 General Fund / State Operations  
 13 State Purposes Account

## 14 FRINGE BENEFITS

15	For Fringe Benefits .....	789,148,728
16		-----
17	Program account subtotal .....	789,148,728
18		-----

19 Special Revenue Funds - Other / State Operations  
 20 Attorney Licensing Fund

## 21 FRINGE BENEFITS

22	For Fringe Benefits .....	7,570,142
23		-----
24	Program fund subtotal .....	7,570,142
25		-----

26 Special Revenue Funds - Other / State Operations  
 27 Court Facilities Incentive Aid Fund

## 28 FRINGE BENEFITS

29	For Fringe Benefits .....	974,359
30		-----
31	Program fund subtotal .....	974,359
32		-----

33 Special Revenue Funds - Other / State Operations  
 34 Lawyers' Fund for Client Protection

## 35 FRINGE BENEFITS

36	For Fringe Benefits .....	264,650
37		-----



## LEGISLATURE AND JUDICIARY 2023-24

1	Program fund subtotal .....	264,650
2		-----
3	Special Revenue Funds - Other / State Operations	
4	New York City County Clerks' Operations Offset Fund	
5		
	FRINGE BENEFITS	
6	For Fringe Benefits .....	12,589,152
7		-----
8	Program fund subtotal .....	12,589,152
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Judiciary Data Processing Offset Fund	
12		
	FRINGE BENEFITS	
13	For Fringe Benefits .....	25,864,152
14		-----
15	Program fund subtotal .....	25,864,152
16		-----

## LEGISLATURE AND JUDICIARY 2023-24

## 1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as  
3 shall be sufficient to accomplish the purposes designated being the  
4 unexpended balances of a prior year's appropriation, are hereby reappro-  
5 priated from the same funds and made available for the same purposes as  
6 the prior year's appropriation, unless amended herein, for the state  
7 fiscal year beginning April 1, 2023.

## 8 THE JUDICIARY

## 9 STATE OPERATIONS AND AID TO LOCALITIES REAPPROPRIATIONS 2023-24

## 10 SCHEDULE

## 11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations  
13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2022:  
15 Personal service - regular ... 1,551,238,908 ..... (re. \$108,709,000)  
16 Personal service - temporary ... 2,735,448 ..... (re. \$196,000)  
17 Personal service - holiday / overtime compensation .....  
18 28,958,284 ..... (re. \$2,264,000)

19 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
20 chapter 51, section 3, of the laws of 2022:  
21 Personal service - regular ... 1,504,291,545 ..... (re. \$22,875,000)  
22 Personal service - temporary ... 2,551,636 ..... (re. \$39,000)  
23 Personal service - holiday / overtime compensation .....  
24 27,270,611 ..... (re. \$414,600)

25 Special Revenue Funds - Other / State Operations  
26 New York City County Clerks' Operations Offset Fund

27 By chapter 51, section 2, of the laws of 2022:  
28 Personal service - regular ... 22,505,537 ..... (re. \$1,653,000)  
29 Personal service - holiday / overtime compensation .....  
30 2,863 ..... (re. \$1,000)

31 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
32 chapter 51, section 3, of the laws of 2022:  
33 Personal service - regular ... 21,795,347 ..... (re. \$331,400)  
34 Personal service - holiday / overtime compensation .....  
35 2,898 ..... (re. \$80)

36 Special Revenue Funds - Other / State Operations  
37 Judiciary Data Processing Offset Fund

38 By chapter 51, section 2, of the laws of 2022:  
39 Personal service - regular ... 26,912,306 ..... (re. \$3,670,000)  
40 Personal service - holiday / overtime compensation .....  
41 100,000 ..... (re. \$24,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 2 chapter 51, section 3, of the laws of 2022:  
 3 Personal service - regular ... 26,412,542 ..... (re. \$401,600)  
  
 4 Special Revenue Funds - Other / State Operations  
 5 Court Facilities Incentive Aid Fund  
  
 6 By chapter 51, section 2, of the laws of 2022:  
 7 Personal service - regular ... 686,895 ..... (re. \$50,990)  
 8 Personal service - holiday / overtime compensation .....  
 9 200 ..... (re. \$10)  
  
 10 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 11 chapter 51, section 3, of the laws of 2022:  
 12 Personal service - regular ... 634,792 ..... (re. \$9,600)  
 13 Personal service - holiday / overtime compensation .....  
 14 200 ..... (re. \$10)  
  
 15 Special Revenue Funds - Federal / State Operations  
 16 Federal Operating Grants Fund  
 17 Federal Miscellaneous Grants (Operating) Account  
  
 18 By chapter 51, section 2, of the laws of 2022:  
 19 For services and expenses including travel outside the state and the  
 20 payment of liabilities incurred prior to April 1, 2022 .....  
 21 9,500,000 ..... (re. \$9,500,000)  
  
 22 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 23 chapter 51, section 3, of the laws of 2022:  
 24 For services and expenses including travel outside the state and the  
 25 payment of liabilities incurred prior to April 1, 2021 .....  
 26 9,500,000 ..... (re. \$9,500,000)  
  
 27 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 28 chapter 51, section 3, of the laws of 2022:  
 29 For services and expenses including travel outside the state and the  
 30 payment of liabilities incurred prior to April 1, 2020 .....  
 31 9,500,000 ..... (re. \$4,500,000)  
  
 32 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
 33 chapter 51, section 3, of the laws of 2022:  
 34 For services and expenses including travel outside the state and the  
 35 payment of liabilities incurred prior to April 1, 2019 .....  
 36 9,500,000 ..... (re. \$4,100,000)  
  
 37 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
 38 chapter 51, section 3, of the laws of 2022:  
 39 For services and expenses including travel outside the state and the  
 40 payment of liabilities incurred prior to April 1, 2018 .....  
 41 4,500,000 ..... (re. \$290,000)  
  
 42 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
 43 chapter 51, section 3, of the laws of 2022:

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses including travel outside the state and the  
 2 payment of liabilities incurred prior to April 1, 2017 .....  
 3 3,500,000 ..... (re. \$170,000)

4 Special Revenue Funds - Federal / State Operations  
 5 Federal Grants - Health and Human Services

6 By chapter 51, section 2, of the laws of 2022:  
 7 For services and expenses including travel outside the state and the  
 8 payment of liabilities incurred prior to April 1, 2022 .....  
 9 9,500,000 ..... (re. \$9,500,000)

10 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 11 chapter 51, section 3, of the laws of 2022:  
 12 For services and expenses including travel outside the state and the  
 13 payment of liabilities incurred prior to April 1, 2021 .....  
 14 9,500,000 ..... (re. \$2,100,000)

15 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 16 chapter 51, section 3, of the laws of 2022:  
 17 For services and expenses including travel outside the state and the  
 18 payment of liabilities incurred prior to April 1, 2020 .....  
 19 9,500,000 ..... (re. \$600,000)

20 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
 21 chapter 51, section 3, of the laws of 2022:  
 22 For services and expenses including travel outside the state and the  
 23 payment of liabilities incurred prior to April 1, 2019 .....  
 24 9,500,000 ..... (re. \$500,000)

25 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
 26 chapter 51, section 3, of the laws of 2022:  
 27 For services and expenses including travel outside the state and the  
 28 payment of liabilities incurred prior to April 1, 2018 .....  
 29 5,500,000 ..... (re. \$1,200,000)

30 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
 31 chapter 51, section 3, of the laws of 2022:  
 32 For services and expenses including travel outside the state and the  
 33 payment of liabilities incurred prior to April 1, 2017 .....  
 34 5,000,000 ..... (re. \$250,000)

35 Special Revenue Funds - Other / State Operations  
 36 Miscellaneous Special Revenue Fund

37 By chapter 51, section 2, of the laws of 2022:  
 38 Supplies and Materials ... 75,000 ..... (re. \$75,000)  
 39 Travel ... 75,000 ..... (re. \$75,000)  
 40 Contractual Services ... 2,500,000 ..... (re. \$2,500,000)  
 41 Equipment ... 225,000 ..... (re. \$225,000)

42 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 43 chapter 51, section 3, of the laws of 2022:  
 44 Supplies and Materials ... 50,000 ..... (re. \$50,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 50,000 ..... (re. 40,000)  
 2 Contractual Services ... 2,000,000 ..... (re. \$1,500,000)  
 3 Equipment ... 150,000 ..... (re. \$140,000)

4 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
 5 chapter 51, section 3, of the laws of 2022:  
 6 Supplies and Materials ... 50,000 ..... (re. \$1,000)  
 7 Travel ... 50,000 ..... (re. \$1,000)  
 8 Contractual Services ... 2,000,000 ..... (re. \$800,000)  
 9 Equipment ... 150,000 ..... (re. \$10,000)

10 By chapter 51, section 2, of the laws of 2019, as reappropriated by  
 11 chapter 51, section 3, of the laws of 2022:  
 12 Supplies and Materials ... 750 ..... (re. \$750)  
 13 Travel ... 1,500 ..... (re. \$1,500)  
 14 Contractual Services ... 2,540,000 ..... (re. \$980,000)

15 By chapter 51, section 2, of the laws of 2018, as reappropriated by  
 16 chapter 51, section 3, of the laws of 2022:  
 17 Contractual Services ... 1,538,921 ..... (re. \$10,000)

18 By chapter 51, section 2, of the laws of 2017, as reappropriated by  
 19 chapter 51, section 3, of the laws of 2022:  
 20 Contractual Services ... 3,037,878 ..... (re. \$75,000)

## 21 COURT OF APPEALS

22 General Fund / State Operations  
 23 State Purposes Account

24 By chapter 51, section 2, of the laws of 2022:  
 25 Personal service - regular ... 15,611,008 ..... (re. \$1,150,000)  
 26 Personal service - holiday / overtime compensation .....  
 27 145,000 ..... (re. \$12,000)

28 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 29 chapter 51, section 3, of the laws of 2022:  
 30 Personal service - regular ... 15,107,488 ..... (re. \$230,000)  
 31 Personal service - holiday / overtime compensation .....  
 32 120,948 ..... (re. \$1,800)

## 33 APPELLATE COURT OPERATIONS

34 General Fund / State Operations  
 35 State Purposes Account

36 By chapter 51, section 2, of the laws of 2022:  
 37 Personal service - regular ... 90,587,798 ..... (re. \$6,560,000)  
 38 Personal service - temporary ... 124,288 ..... (re. \$10,000)  
 39 Personal service - holiday / overtime compensation .....  
 40 189,200 ..... (re. \$14,000)

41 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 42 chapter 51, section 3, of the laws of 2022:

## LEGISLATURE AND JUDICIARY 2023-24

1 Personal service - regular ... 87,171,286 ..... (re. \$1,325,000)  
 2 Personal service - temporary ... 110,344 ..... (re. \$1,700)  
 3 Personal service - holiday / overtime compensation .....  
 4 192,749 ..... (re. \$3,000)

5 APPELLATE AUXILIARY OPERATIONS

6 General Fund / State Operations

7 State Purposes Account

8 By chapter 51, section 2, of the laws of 2022:

9 Personal service - regular ... 33,264,326 ..... (re. \$2,405,990)

10 Personal service - temporary ... 387,306 ..... (re. \$28,000)

11 Personal service - holiday / overtime compensation .....  
 12 260 ..... (re. \$10)

13 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 14 chapter 51, section 3, of the laws of 2022:

15 Personal service - regular ... 32,212,630 ..... (re. \$490,000)

16 Personal service - temporary ... 309,824 ..... (re. \$4,700)

17 Personal service - holiday / overtime compensation .....  
 18 552 ..... (re. \$10)

19 Special Revenue Funds - Other / State Operations

20 Attorney Licensing Fund

21 By chapter 51, section 2, of the laws of 2022:

22 Personal service - regular ... 18,800,357 ..... (re. \$1,345,000)

23 Personal service - holiday / overtime compensation .....  
 24 15,594 ..... (re. \$2,000)

25 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 26 chapter 51, section 3, of the laws of 2022:

27 Personal service - regular ... 17,711,166 ..... (re. \$269,000)

28 Personal service - holiday / overtime compensation .....  
 29 15,594 ..... (re. \$2,000)

30 ADMINISTRATION AND GENERAL SUPPORT

31 General Fund / State Operations

32 State Purposes Account

33 By chapter 51, section 2, of the laws of 2022:

34 Personal service - regular ... 15,277,570 ..... (re. \$1,149,000)

35 Personal service - holiday / overtime compensation .....  
 36 15,835 ..... (re. \$2,000)

37 By chapter 51, section 2, of the laws of 2021, as reappropriated by  
 38 chapter 51, section 3, of the laws of 2022:

39 Personal service - regular ... 17,905,950 ..... (re. \$273,000)

40 Personal service - holiday / overtime compensation .....  
 41 19,671 ..... (re. \$300)

42 Special Revenue Funds - Other / State Operations

## LEGISLATURE AND JUDICIARY 2023-24

1 Court Facilities Incentive Aid Fund

2 By chapter 51, section 2, of the laws of 2022:

3 Personal service - regular ... 1,478,185 ..... (re. \$110,000)

4 By chapter 51, section 2, of the laws of 2021, as reappropriated by

5 chapter 51, section 3, of the laws of 2022:

6 Personal service - regular ... 1,364,633 ..... (re. \$20,800)

7 LAWYERS' FUND FOR CLIENT PROTECTION

8 Special Revenue Funds - Other / State Operations

9 Lawyers' Fund for Client Protection of the State of New York

10 By chapter 51, section 2, of the laws of 2022:

11 Personal service - regular ... 610,403 ..... (re. \$44,000)

12 By chapter 51, section 2, of the laws of 2021, as reappropriated by

13 chapter 51, section 3, of the laws of 2022:

14 Personal service - regular ... 605,079 ..... (re. \$9,200)

## LEGISLATURE AND JUDICIARY 2023-24

## AID TO LOCALITIES REAPPROPRIATIONS 2023-24

Special Revenue Funds - Other / Aid to Localities  
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2022:

For expenses necessary to implement the provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, where monies in the court facilities incentive aid fund, including such monies as may be transferred thereto pursuant to subdivision 6 of section 94 of the state finance law, are insufficient to meet vouchers presented for payment charged to this appropriation or for transfers made pursuant to paragraph (b) of subdivision 2 of such section, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, sufficient monies to meet such vouchers or to permit such transfers from the General Fund to the Court Facilities Incentive Aid Fund on or before March 31, 2023.

For services and expenses associated with the court facilities incentive aid program ... 115,214,698 ..... (re. \$20,000,000)

General Fund / Aid to Localities  
Local Assistance Account

By chapter 51, section 2, of the laws of 2022:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:

For suballocation to the office of indigent legal services, at the direction of the chief administrator of the courts, for payment pursuant to law to New York city, pursuant to an agreement with such city, for services and expenses related to implementation of caseload standards for institutional providers representing indigent clients in criminal cases in such city. Notwithstanding any other provision of law, monies received by the office of indigent legal services pursuant to this suballocation may be distributed to New York city only to the extent necessary to enable compliance with section 127.7 of the rules of the chief administrator of the court (22 NYCRR §127.7).



## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses associated with the Criminal Caseload  
2 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

3 By chapter 51, section 2, of the laws of 2020, as reappropriated by  
4 chapter 51, section 3, of the laws of 2022:  
5 For suballocation to the office of indigent legal services, at the  
6 direction of the chief administrator of the courts, for payment  
7 pursuant to law to New York city, pursuant to an agreement with such  
8 city, for services and expenses related to implementation of case-  
9 load standards for institutional providers representing indigent  
10 clients in criminal cases in such city. Notwithstanding any other  
11 provision of law, monies received by the office of indigent legal  
12 services pursuant to this suballocation may be distributed to New  
13 York city only to the extent necessary to enable compliance with  
14 section 127.7 of the rules of the chief administrator of the court  
15 (22 NYCRR §127.7).

16 For services and expenses associated with the Criminal Caseload  
17 Reduction Program ... 47,000,000 ..... (re. \$47,000,000)

## LEGISLATURE AND JUDICIARY 2023-24

## CAPITAL PROJECTS REAPPROPRIATIONS 2023-24

## COURTHOUSE IMPROVEMENTS (CCP)

## Capital Projects Fund

## Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2022:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ..... (re. \$1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2022:

For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ..... (re. \$1,000,000)

## IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

## Capital Projects Funds - Other

## Capital Projects Fund

## Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2022:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012201) ... 22,000,000 ..... (re. \$19,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52022201) ..... 1,500,000 ..... (re. \$1,400,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032201) ..... 1,000,000 ..... (re. \$1,000,000)

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042201) ... 500,000 ..... (re. \$500,000)

By chapter 51, section 2, of the laws of 2021, as reappropriated by chapter 51, section 3, of the laws of 2022:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) ... 22,000,000 ..... (re. \$10,000,000)

For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) ..... 1,500,000 ..... (re. \$400,000)

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) ..... 1,000,000 ..... (re. \$30,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses related to the creation, management,  
2 protection and preservation of records of the unified court system,  
3 including but not limited to digital scanners, shelving and filing  
4 systems (52042101) ... 500,000 ..... (re. \$400,000)

## LEGISLATURE AND JUDICIARY 2023-24

1                   GENERAL STATE CHARGES - REAPPROPRIATIONS 2023-24

2    General Fund / State Operations

3    State Purposes Account

4    By chapter 51, section 2, of the laws of 2022:

5      For Fringe Benefits ... 794,213,022 ..... (re. \$7,907,000)

6    By chapter 51, section 2, of the laws of 2021, as reappropriated by

7      chapter 51, section 3, of the laws of 2022:

8      For Fringe Benefits ... 851,755,697 ..... (re. \$2,400,000)

9    Special Revenue Funds - Other / State Operations

10   Attorney Licensing Fund

11   By chapter 51, section 2, of the laws of 2022:

12      For Fringe Benefits ... 7,858,247 ..... (re. \$80,000)

13   By chapter 51, section 2, of the laws of 2021, as reappropriated by

14      chapter 51, section 3, of the laws of 2022:

15      For Fringe Benefits ... 8,541,405 ..... (re. \$24,000)

16   Special Revenue Funds - Other / State Operations

17   Court Facilities Incentive Aid Fund

18   By chapter 51, section 2, of the laws of 2022:

19      For Fringe Benefits ... 943,895 ..... (re. \$10,000)

20   By chapter 51, section 2, of the laws of 2021, as reappropriated by

21      chapter 51, section 3, of the laws of 2022:

22      For Fringe Benefits ... 972,157 ..... (re. \$2,900)

23   Special Revenue Funds - Other / State Operations

24   Lawyers' Fund for Client Protection

25   By chapter 51, section 2, of the laws of 2022:

26      For Fringe Benefits ... 273,071 ..... (re. \$3,000)

27   By chapter 51, section 2, of the laws of 2021, as reappropriated by

28      chapter 51, section 3, of the laws of 2022:

29      For Fringe Benefits ... 286,471 ..... (re. \$100)

30   Special Revenue Funds - Other / State Operations

31   New York City County Clerks' Operations Offset Fund

32   By chapter 51, section 2, of the laws of 2022:

33      For Fringe Benefits ... 12,258,114 ..... (re. \$125,000)

34   By chapter 51, section 2, of the laws of 2021, as reappropriated by

35      chapter 51, section 3, of the laws of 2022:

36      For Fringe Benefits ... 13,059,420 ..... (re. \$36,000)

37   Special Revenue Funds - Other / State Operations

## LEGISLATURE AND JUDICIARY 2023-24

1     Judiciary Data Processing Offset Fund

2     By chapter 51, section 2, of the laws of 2022:

3         For Fringe Benefits ... 12,536,998 ..... (re. \$125,000)

4     By chapter 51, section 2, of the laws of 2021, as reappropriated by  
5         chapter 51, section 3, of the laws of 2022:

6         For Fringe Benefits ... 13,713,213 ..... (re. \$37,000)

## LEGISLATURE AND JUDICIARY 2023-24

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2023.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2022. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [-] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

## THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS  
STATE PURPOSES ACCOUNT

## THE SENATE

## SCHEDULE

## PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2022:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 .....	(re. \$2,191,538)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 ..	(re. \$1,176,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 38,211,908 .....	(re. \$14,422,366)
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular ... 36,398,610 .....	(re. \$16,451,866)
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular ... 163,136 .....	(re. \$95,262)
Temporary service ... 699,113 .....	(re. \$421,719)

By chapter 51, section 1, of the laws of 2021:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 6,930,000 .....	(re. \$19,972)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 ..	(re. \$1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 34,949,668 .....	(re. \$2,229,283)

## LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert  
 2 services for senate operations:  
 3 Personal service-regular ... 33,189,185 ..... (re. \$6,113,182)  
 4 For personal service of employees and for temporary and expert  
 5 services for the senate student program office:  
 6 Personal service-regular ... 158,384 ..... (re. \$59,243)  
 7 Temporary service ... 678,750 ..... (re. \$171,397)

8 By chapter 51, section 1, of the laws of 2020:  
 9 For payment of salaries to Members, 63, pursuant to section 5 of the  
 10 legislative law ... 7,196,538 ..... (re. \$187,021)  
 11 For payment of allowances to members designated by the temporary pres-  
 12 ident, pursuant to the schedule of such allowances set forth in  
 13 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
 14 For personal service of employees and for temporary and expert  
 15 services of members' offices and of standing committees:  
 16 Personal service-regular ... 34,949,668 ..... (re. \$34,563)  
 17 For personal service of employees and for temporary and expert  
 18 services for senate operations:  
 19 Personal service-regular ... 33,189,185 ..... (re. \$3,305,947)  
 20 For personal service of employees and for temporary and expert  
 21 services for the senate student program office:  
 22 Personal service-regular ... 158,384 ..... (re. \$62,541)  
 23 Temporary service ... 678,750 ..... (re. \$101,579)

24 By chapter 51, section 1, of the laws of 2019:  
 25 For payment of salaries to Members, 63, pursuant to section 5 of the  
 26 legislative law ... 7,075,385 ..... (re. \$244,537)  
 27 For payment of allowances to members designated by the temporary pres-  
 28 ident, pursuant to the schedule of such allowances set forth in  
 29 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,138,500)  
 30 For personal service of employees and for temporary and expert  
 31 services of members' offices and of standing committees:  
 32 Personal service-regular ... 34,004,725 ..... (re. \$704,174)  
 33 For personal service of employees and for temporary and expert  
 34 services for senate operations:  
 35 Personal service-regular ... 32,244,242 ..... (re. \$2,740,461)  
 36 For personal service of employees and for temporary and expert  
 37 services for the senate student program office:  
 38 Personal service-regular ... 158,384 ..... (re. \$17,348)  
 39 Temporary service ... 678,750 ..... (re. \$31,168)

40 By chapter 51, section 1, of the laws of 2018:  
 41 For payment of salaries to Members, 63, pursuant to section 5 of the  
 42 legislative law ... 5,008,500 ..... (re. \$264,643)  
 43 For payment of allowances to members designated by the temporary pres-  
 44 ident, pursuant to the schedule of such allowances set forth in  
 45 section 5-a of the legislative law ... 1,289,500 .... (re. \$541,377)  
 46 For personal service of employees and for temporary and expert  
 47 services of members' offices and of standing committees:  
 48 Personal service-regular ... 33,504,725 ..... (re. \$996,030)  
 49 For personal service of employees and for temporary and expert  
 50 services for senate operations:  
 51 Personal service-regular ... 30,813,162 ..... (re. \$68,939)

## LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert  
 2 services for the senate student program office:  
 3 Personal service-regular ... 158,384 ..... (re. \$18,561)  
 4 Temporary service ... 678,750 ..... (re. \$48,361)

5 By chapter 51, section 1, of the laws of 2017:  
 6 For payment of allowances to members designated by the temporary pres-  
 7 ident, pursuant to the schedule of such allowances set forth in  
 8 section 5-a of the legislative law ... 1,289,500 .... (re. \$297,125)  
 9 For personal service of employees and for temporary and expert  
 10 services of members' offices and of standing committees:  
 11 Personal service-regular ... 33,004,725 ..... (re. \$529,895)  
 12 For personal service of employees and for temporary and expert  
 13 services for senate operations:  
 14 Personal service-regular ... 29,419,947 ..... (re. \$576,774)  
 15 For personal service of employees and for temporary and expert  
 16 services for the senate student program office:  
 17 Personal service-regular ... 158,384 ..... (re. \$22,899)

18 By chapter 51, section 1, of the laws of 2016:  
 19 For payment of allowances to members designated by the temporary pres-  
 20 ident, pursuant to the schedule of such allowances set forth in  
 21 section 5-a of the legislative law ... 1,289,500 .... (re. \$285,250)  
 22 For personal service of employees and for temporary and expert  
 23 services of members' offices and of standing committees:  
 24 Personal service-regular ... 32,404,725 ..... (re. \$5,808,262)  
 25 For personal service of employees and for temporary and expert  
 26 services for senate operations:  
 27 Personal service-regular ... 27,984,758 ..... (re. \$1,553,301)

28 By chapter 51, section 1, of the laws of 2015:  
 29 For payment of allowances to members designated by the temporary pres-  
 30 ident, pursuant to the schedule of such allowances set forth in  
 31 section 5-a of the legislative law ... 1,289,500 .... (re. \$284,625)

32 By chapter 51, section 1, of the laws of 2014:  
 33 For payment of allowances to members designated by the temporary pres-  
 34 ident, pursuant to the schedule of such allowances set forth in  
 35 section 5-a of the legislative law ... 1,289,500 .... (re. \$310,625)

36 By chapter 51, section 1, of the laws of 2013:  
 37 For payment of allowances to members designated by the temporary pres-  
 38 ident, pursuant to the schedule of such allowances set forth in  
 39 section 5-a of the legislative law ... 1,289,500 .... (re. \$290,125)

40 By chapter 51, section 1, of the laws of 2012:  
 41 For payment of allowances to members designated by the temporary pres-  
 42 ident, pursuant to the schedule of such allowances set forth in  
 43 section 5-a of the legislative law ... 1,289,500 .... (re. \$907,875)

## 44 NONPERSONAL SERVICE

45 By chapter 51, section 1, of the laws of 2022:  
 46 Supplies and materials ... 9,365,595 ..... (re. \$7,365,476)



## LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 2 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,989)  
 3 Equipment ... 2,623,233 ..... (re. \$2,623,233)

4 By chapter 51, section 1, of the laws of 2021:  
 5 Supplies and materials ... 9,365,595 ..... (re. \$80,700)  
 6 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 7 Miscellaneous contractual services ... 11,557,989 .. (re. \$11,557,989)  
 8 Equipment ... 2,623,233 ..... (re. \$2,623,233)

9 By chapter 51, section 1, of the laws of 2020:  
 10 Supplies and materials ... 9,365,595 ..... (re. \$261,646)  
 11 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 12 Miscellaneous contractual services ... 11,557,989 ... (re. \$8,272,741)  
 13 Equipment ... 2,623,233 ..... (re. \$1,947,214)

14 By chapter 51, section 1, of the laws of 2019:  
 15 Supplies and materials ... 9,365,595 ..... (re. \$5,000)  
 16 Travel ... 1,554,141 ..... (re. \$1,550,768)  
 17 Miscellaneous contractual services ... 11,557,989 ... (re. \$5,812,229)  
 18 Equipment ... 2,623,233 ..... (re. \$2,100,658)

19 By chapter 51, section 1, of the laws of 2018:  
 20 Supplies and materials ... 9,365,595 ..... (re. \$5,000)  
 21 Travel ... 1,554,141 ..... (re. \$1,548,966)  
 22 Miscellaneous contractual services ... 11,557,989 ..... (re. \$5,000)  
 23 Equipment ... 2,623,233 ..... (re. \$2,070,462)

24 By chapter 51, section 1, of the laws of 2017:  
 25 Travel ... 1,554,141 ..... (re. \$1,554,141)  
 26 Equipment ... 2,623,233 ..... (re. \$613,485)

27 By chapter 51, section 1, of the laws of 2016:  
 28 Travel ... 1,554,141 ..... (re. \$13,487)  
 29 Equipment ... 2,623,233 ..... (re. \$662,365)

## THE ASSEMBLY

## SCHEDULE

## PERSONAL SERVICE

33 By chapter 51, section 1, of the laws of 2022:  
 34 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 35 lative law ... 16,500,000 ..... (re. \$5,143,049)  
 36 For payment of allowances to members designated by the speaker pursu-  
 37 ant to the provisions of section 5-a of the legislative law ...  
 38 1,592,500 ..... (re. \$1,419,548)  
 39 For personal service of employees and for temporary and expert  
 40 services of members' offices and of standing committees and subcom-  
 41 mittees:  
 42 Personal service-regular ... 31,262,500 ..... (re. \$11,216,862)  
 43 Temporary service ... 2,357,500 ..... (re. \$1,294,108)

## LEGISLATURE AND JUDICIARY 2023-24

1 For personal service of employees and for temporary and expert  
 2 services for administrative and program support operations:  
 3 Personal service-regular ... 44,533,477 ..... (re. \$20,604,896)  
 4 Temporary service ... 350,000 ..... (re. \$299,424)  
 5 For the Assembly Intern and Youth Participation Program for personal  
 6 service of employees and for temporary and expert services:  
 7 Personal service-regular ... 350,000 ..... (re. \$108,411)  
 8 Temporary service ... 1,350,000 ..... (re. \$1,147,468)

9 By chapter 51, section 1, of the laws of 2021:  
 10 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 11 lative law ... 16,500,000 ..... (re. \$89,386)  
 12 For payment of allowances to members designated by the speaker pursu-  
 13 ant to the provisions of section 5-a of the legislative law ...  
 14 1,592,500 ..... (re. \$1,353,000)  
 15 For personal service of employees and for temporary and expert  
 16 services of members' offices and of standing committees and subcom-  
 17 mittees:  
 18 Personal service-regular ... 31,262,500 ..... (re. \$2,300,000)  
 19 Temporary service ... 2,357,500 ..... (re. \$1,100,000)  
 20 For personal service of employees and for temporary and expert  
 21 services for administrative and program support operations:  
 22 Personal service-regular ... 39,923,750 ..... (re. \$10,800,000)  
 23 Temporary service ... 312,625 ..... (re. \$64,000)  
 24 For the Assembly Intern and Youth Participation Program for personal  
 25 service of employees and for temporary and expert services:  
 26 Temporary service ... 1,326,000 ..... (re. \$650,000)

27 By chapter 51, section 1, of the laws of 2020:  
 28 For payment of allowances to members designated by the speaker pursu-  
 29 ant to the provisions of section 5-a of the legislative law ...  
 30 1,592,500 ..... (re. \$1,352,999)  
 31 For personal service of employees and for temporary and expert  
 32 services of members' offices and of standing committees and subcom-  
 33 mittees:  
 34 Personal service-regular ... 30,500,000 ..... (re. \$3,200,000)  
 35 Temporary service ... 2,300,000 ..... (re. \$1,200,000)  
 36 For personal service of employees and for temporary and expert  
 37 services for administrative and program support operations:  
 38 Personal service-regular ... 38,950,000 ..... (re. \$2,900,000)  
 39 Temporary service ... 305,000 ..... (re. \$73,000)  
 40 For the Assembly Intern and Youth Participation Program for personal  
 41 service of employees and for temporary and expert services:  
 42 Temporary service ... 1,300,000 ..... (re. \$450,000)

43 By chapter 51, section 1, of the laws of 2019:  
 44 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 45 lative law ... 16,846,154 ..... (re. \$409,615)  
 46 For payment of allowances to members designated by the speaker pursu-  
 47 ant to the provisions of section 5-a of the legislative law ...  
 48 1,592,500 ..... (re. \$1,353,430)  
 49 For personal service of employees and for temporary and expert  
 50 services for administrative and program support operations:  
 51 Personal service-regular ... 37,739,454 ..... (re. \$3,200,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Temporary service ... 255,000 ..... (re. \$85,000)

2 By chapter 51, section 1, of the laws of 2018:

3 Members, 150, payment of salaries pursuant to section 5 of the legis-

4 lative law ... 11,925,000 ..... (re. \$1,217,481)

5 For payment of allowances to members designated by the speaker pursu-

6 ant to the provisions of section 5-a of the legislative law ...

7 1,592,500 ..... (re. \$434,004)

8 For personal service of employees and for temporary and expert

9 services for administrative and program support operations:

10 Personal service-regular ... 36,900,000 ..... (re. \$5,000,000)

11 By chapter 51, section 1, of the laws of 2015:

12 For payment of allowances to members designated by the speaker pursu-

13 ant to the provisions of section 5-a of the legislative law .....

14 1,592,500 ..... (re. \$106,267)

15 By chapter 51, section 1, of the laws of 2014:

16 For payment of allowances to members designated by the speaker pursu-

17 ant to the provisions of section 5-a of the legislative law ...

18 1,592,500 ..... (re. \$125,777)

19 By chapter 51, section 1, of the laws of 2012:

20 For payment of allowances to members designated by the speaker pursu-

21 ant to the provisions of section 5-a of the legislative law ...

22 1,592,500 ..... (re. \$228,569)

23 By chapter 51, section 1, of the laws of 1992:

24 Members, 150, payment of salaries pursuant to section 5 of the legis-

25 lative law ... 8,625,000 ..... (re. \$3,317)

26 NONPERSONAL SERVICE

27 By chapter 51, section 1, of the laws of 2022:

28 Supplies and materials ... 7,900,000 ..... (re. \$3,861,872)

29 Travel ... 2,900,000 ..... (re. \$2,027,301)

30 Miscellaneous contractual services ... 13,100,000 ... (re. \$5,103,562)

31 Equipment ... 1,800,000 ..... (re. \$1,339,464)

32 By chapter 51, section 1, of the laws of 2021:

33 Supplies and materials ... 7,897,500 ..... (re. \$1,265,800)

34 Travel ... 2,856,500 ..... (re. \$1,247,727)

35 Miscellaneous contractual services ... 13,080,500 ... (re. \$2,169,950)

36 Equipment ... 1,753,976 ..... (re. \$499,530)

37 By chapter 51, section 1, of the laws of 2020:

38 Supplies and materials ... 7,742,775 ..... (re. \$500,000)

39 Travel ... 2,800,570 ..... (re. \$2,164,936)

40 Miscellaneous contractual services ... 12,824,330 ... (re. \$1,636,694)

41 Equipment ... 1,718,993 ..... (re. \$800,000)

42 By chapter 51, section 1, of the laws of 2019:

43 Supplies and materials ... 7,742,775 ..... (re. \$90,000)

44 Travel ... 2,800,570 ..... (re. \$800,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Miscellaneous contractual services ... 12,824,330 ..... (re. \$900,000)  
 2 Equipment ... 1,399,170 ..... (re. \$200,000)

## 3 ASSEMBLY WAYS AND MEANS COMMITTEE

4 By chapter 51, section 1, of the laws of 2022:

## 5 PERSONAL SERVICE

6 Personal service-regular ... 6,139,648 ..... (re. \$3,608,044)  
 7 Temporary service ... 120,770 ..... (re. \$115,735)

## 8 NONPERSONAL SERVICE

9 Supplies and materials ... 280,000 ..... (re. \$213,058)  
 10 Travel ... 5,000 ..... (re. \$5,000)  
 11 Contractual services ... 140,000 ..... (re. \$47,682)  
 12 Equipment ... 10,000 ..... (re. \$9,512)

13 By chapter 51, section 1, of the laws of 2021:

## 14 PERSONAL SERVICE

15 Personal service-regular ... 5,945,236 ..... (re. \$1,800,000)  
 16 Temporary service ... 120,770 ..... (re. \$90,000)

## 17 NONPERSONAL SERVICE

18 Supplies and materials ... 279,400 ..... (re. \$66,937)  
 19 Travel ... 5,000 ..... (re. \$5,000)  
 20 Contractual services ... 140,000 ..... (re. \$28,705)  
 21 Equipment ... 10,000 ..... (re. \$9,500)

22 By chapter 51, section 1, of the laws of 2020:

## 23 PERSONAL SERVICE

24 Personal service-regular ... 5,817,777 ..... (re. \$1,500,000)  
 25 Temporary service ... 120,770 ..... (re. \$95,000)

## 26 NONPERSONAL SERVICE

27 Supplies and materials ... 279,400 ..... (re. \$240,000)  
 28 Travel ... 5,000 ..... (re. \$5,000)  
 29 Contractual services ... 140,000 ..... (re. \$50,000)  
 30 Equipment ... 10,000 ..... (re. \$9,000)

31 By chapter 51, section 1, of the laws of 2019:

## 32 PERSONAL SERVICE

33 Personal service-regular ... 5,692,817 ..... (re. \$300,000)  
 34 Temporary service ... 120,770 ..... (re. \$95,000)

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 279,400 ..... (re. \$40,000)  
 3 Contractual services ... 140,000 ..... (re. \$500)

4 By chapter 51, section 1, of the laws of 2012:

## 5 PERSONAL SERVICE

6 Temporary service ... 159,000 ..... (re. \$75,000)

## 7 NONPERSONAL SERVICE

8 Travel ... 29,000 ..... (re. \$29,000)  
 9 Equipment ... 49,000 ..... (re. \$46,000)

10 By chapter 51, section 1, of the laws of 2011:

## 11 NONPERSONAL SERVICE

12 Travel ... 29,000 ..... (re. \$29,000)  
 13 Equipment ... 49,000 ..... (re. \$9,000)

14 By chapter 51, section 1, of the laws of 2010:

## 15 NONPERSONAL SERVICE

16 Travel ... 29,000 ..... (re. \$28,621)  
 17 Equipment ... 49,000 ..... (re. \$47,816)

18 By chapter 51, section 1, of the laws of 2009:

## 19 NONPERSONAL SERVICE

20 Travel ... 30,000 ..... (re. \$13,593)  
 21 Equipment ... 50,000 ..... (re. \$30,946)

22 SENATE AND ASSEMBLY JOINT ENTITIES  
 23 LEGISLATIVE ETHICS COMMISSION

24 By chapter 51, section 1, of the laws of 2022:

25 For services and expenses of the Legislative Ethics Commission.

## 26 PERSONAL SERVICE

27 Personal service-regular ... 421,382 ..... (re. \$329,230)

## 28 NONPERSONAL SERVICE

29 Supplies and materials ... 6,667 ..... (re. \$6,667)  
 30 Travel ... 6,000 ..... (re. \$6,000)  
 31 Contractual services ... 2,000 ..... (re. \$2,000)  
 32 Equipment ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2021:  
 2 For services and expenses of the Legislative Ethics Commission.

## 3 PERSONAL SERVICE

4 Personal service-regular ... 396,354 ..... (re. \$159,714)

## 5 NONPERSONAL SERVICE

6 Supplies and materials ... 6,667 ..... (re. \$6,667)

7 Travel ... 6,000 ..... (re. \$2,344)

8 Contractual services ... 2,000 ..... (re. \$2,000)

9 Equipment ... 1,000 ..... (re. \$1,000)

10 By chapter 51, section 1, of the laws of 2020:  
 11 For services and expenses of the Legislative Ethics Commission.

## 12 PERSONAL SERVICE

13 Personal service-regular ... 396,354 ..... (re. \$119,077)

## 14 NONPERSONAL SERVICE

15 Supplies and materials ... 6,667 ..... (re. \$6,667)

16 Contractual services ... 2,000 ..... (re. \$2,000)

17 Equipment ... 1,000 ..... (re. \$1,000)

18 By chapter 51, section 1, of the laws of 2019:  
 19 For services and expenses of the Legislative Ethics Commission.

## 20 PERSONAL SERVICE

21 Personal service-regular ... 388,275 ..... (re. \$73,821)

## 22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 ..... (re. \$6,667)

24 Contractual services ... 2,000 ..... (re. \$920)

25 Equipment ... 1,000 ..... (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2018:  
 27 For services and expenses of the Legislative Ethics Commission.

## 28 PERSONAL SERVICE

29 Personal service-regular ... 380,355 ..... (re. \$78,299)

## 30 NONPERSONAL SERVICE

31 Supplies and materials ... 6,667 ..... (re. \$6,667)

32 Contractual services ... 2,000 ..... (re. \$2,000)

33 Equipment ... 1,000 ..... (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2017:

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 PERSONAL SERVICE

3 Personal service-regular ... 372,590 ..... (re. \$64,070)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 6,667 ..... (re. \$6,602)

6 Contractual services ... 2,000 ..... (re. \$1,792)

7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2016:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 361,282 ..... (re. \$11,110)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 6,667 ..... (re. \$6,667)

14 Contractual services ... 2,000 ..... (re. \$1,611)

15 Equipment ... 1,000 ..... (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2015:

17 For services and expenses of the Legislative Ethics Commission.

18 NONPERSONAL SERVICE

19 Supplies and materials ... 6,667 ..... (re. \$6,667)

20 Contractual services ... 2,000 ..... (re. \$13)

21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2014:

23 For services and expenses of the Legislative Ethics Commission.

24 PERSONAL SERVICE

25 Personal service-regular ... 361,282 ..... (re. \$91,422)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 6,667 ..... (re. \$411)

28 Equipment ... 1,000 ..... (re. \$1,000)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses of the Legislative Ethics Commission.

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 ..... (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2012:

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses of the Legislative Ethics Commission.

2 NONPERSONAL SERVICE

3 Equipment ... 1,000 ..... (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2011:

5 For services and expenses of the Legislative Ethics Commission.

6 NONPERSONAL SERVICE

7 Equipment ... 1,000 ..... (re. \$1,000)

8 By chapter 51, section 1, of the laws of 2010:

9 For services and expenses of the Legislative Ethics Commission.

10 PERSONAL SERVICE

11 Personal service-regular ... 369,282 ..... (re. \$173,118)

12 NONPERSONAL SERVICE

13 Equipment ... 1,000 ..... (re. \$312)

14 By chapter 51, section 1, of the laws of 2008:

15 For services and expenses of the Legislative Ethics Commission.

16 NONPERSONAL SERVICE

17 Equipment ... 1,000 ..... (re. \$903)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses of the Legislative Ethics Committee ... ..

20 358,900 ..... (re. \$138,068)

21 By chapter 51, section 1, of the laws of 2005:

22 For services and expenses of the Legislative Ethics Committee ... ..

23 358,900 ..... (re. \$39,224)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the Legislative Ethics Committee ... ..

26 358,900 ..... (re. \$176,455)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the Legislative Ethics Committee ... ..

29 358,900 ..... (re. \$160,441)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the Legislative Ethics Committee ... ..

32 370,000 ..... (re. \$171,793)

33 By chapter 51, section 1, of the laws of 2001:

34 For services and expenses of the Legislative Ethics Committee ... ..

35 370,000 ..... (re. \$179,853)



## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2000:  
 2 For services and expenses of the Legislative Ethics Committee ... ..  
 3 370,000 ..... (re. \$259,141)

4 By chapter 51, section 1, of the laws of 1999:  
 5 For services and expenses of the Legislative Ethics Committee ... ..  
 6 370,000 ..... (re. \$226,467)

7 By chapter 51, section 1, of the laws of 1998:  
 8 For services and expenses of the Legislative Ethics Committee ... ..  
 9 370,000 ..... (re. \$257,387)

10 By chapter 51, section 1, of the laws of 1997:  
 11 For services and expenses of the Legislative Ethics Committee ... ..  
 12 370,000 ..... (re. \$223,096)

13 By chapter 51, section 1, of the laws of 1996:  
 14 For services and expenses of the Legislative Ethics Committee ... ..  
 15 370,000 ..... (re. \$121,736)

16 By chapter 51, section 1, of the laws of 1995:  
 17 For services and expenses of the Legislative Ethics Committee ... ..  
 18 370,000 ..... (re. \$126,518)

19 By chapter 51, section 1, of the laws of 1994:  
 20 For services and expenses of the Legislative Ethics Committee ... ..  
 21 370,000 ..... (re. \$7,895)

22 By chapter 51, section 1, of the laws of 1993:  
 23 For services and expenses of the Legislative Ethics Committee ... ..  
 24 370,000 ..... (re. \$257,753)

25 By chapter 51, section 1, of the laws of 1992:  
 26 For services and expenses of the Legislative Ethics Committee ... ..  
 27 370,000 ..... (re. \$339,513)

28 By chapter 51, section 1, of the laws of 1991:  
 29 For services and expenses of the Legislative Ethics Committee ... ..  
 30 410,000 ..... (re. \$112,640)

31 By chapter 51, section 1, of the laws of 1990:  
 32 For services and expenses of the Legislative Ethics Committee ... ..  
 33 500,000 ..... (re. \$190,724)

34 By chapter 51, section 1, of the laws of 1989:  
 35 For services and expenses of the Legislative Ethics Committee ... ..  
 36 1,000,000 ..... (re. \$176,562)

## 37 NATIONAL CONFERENCE OF STATE LEGISLATURES

38 By chapter 51, section 1, of the laws of 2021:  
 39 For a contribution to the National Conference of State Legislatures.

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Contractual services ... 420,386 ..... (re. \$2,793)

## 3 LEGISLATIVE HEALTH SERVICE

4 By chapter 51, section 1, of the laws of 2022:

5 For services and expenses for the operation of the legislative health  
6 service.

## 7 PERSONAL SERVICE

8 Personal service-regular ... 217,250 ..... (re. \$92,359)

## 9 NONPERSONAL SERVICE

10 Supplies and materials ... 25,700 ..... (re. \$25,700)

11 Contractual services ... 1,000 ..... (re. \$1,000)

12 Equipment ... 1,000 ..... (re. \$1,000)

13 By chapter 51, section 1, of the laws of 2021:

14 For services and expenses for the operation of the legislative health  
15 service.

## 16 PERSONAL SERVICE

17 Personal service-regular ... 203,223 ..... (re. \$40,765)

## 18 NONPERSONAL SERVICE

19 Supplies and materials ... 25,700 ..... (re. \$25,700)

20 Contractual services ... 1,000 ..... (re. \$1,000)

21 Equipment ... 1,000 ..... (re. \$1,000)

22 By chapter 51, section 1, of the laws of 2020:

23 For services and expenses for the operation of the legislative health  
24 service.

## 25 PERSONAL SERVICE

26 Personal service-regular ... 203,223 ..... (re. \$44,853)

## 27 NONPERSONAL SERVICE

28 Supplies and materials ... 25,700 ..... (re. \$25,700)

29 Contractual services ... 1,000 ..... (re. \$999)

30 Equipment ... 1,000 ..... (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2019:

32 For services and expenses for the operation of the legislative health  
33 service.

## LEGISLATURE AND JUDICIARY 2023-24

## 1 PERSONAL SERVICE

2 Personal service-regular ... 198,695 ..... (re. \$28,799)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 ..... (re. \$24,913)

5 Contractual services ... 1,000 ..... (re. \$1,000)

6 Equipment ... 1,000 ..... (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2018:

8 For services and expenses for the operation of the legislative health  
9 service.

## 10 NONPERSONAL SERVICE

11 Supplies and materials ... 25,700 ..... (re. \$951)

12 Contractual services ... 1,000 ..... (re. \$940)

13 Equipment ... 1,000 ..... (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2017:

15 For services and expenses for the operation of the legislative health  
16 service.

## 17 NONPERSONAL SERVICE

18 Contractual services ... 1,000 ..... (re. \$990)

19 Equipment ... 1,000 ..... (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses for the operation of the legislative health  
22 service.

## 23 NONPERSONAL SERVICE

24 Contractual services ... 1,000 ..... (re. \$1,000)

25 Equipment ... 1,000 ..... (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2015:

27 For services and expenses for the operation of the legislative health  
28 service.

## 29 NONPERSONAL SERVICE

30 Contractual services ... 1,000 ..... (re. \$1,000)

31 Equipment ... 1,000 ..... (re. \$1,000)

32 By chapter 51, section 1, of the laws of 2014:

33 For services and expenses for the operation of the legislative health  
34 service.

## 35 NONPERSONAL SERVICE

36 Contractual services ... 1,000 ..... (re. \$999)

## LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 1,000 ..... (re. \$1,000)

2 By chapter 51, section 1, of the laws of 2013:

3 For services and expenses for the operation of the legislative health  
4 service.

5 NONPERSONAL SERVICE

6 Contractual services ... 1,000 ..... (re. \$461)

7 Equipment ... 1,000 ..... (re. \$826)

8 By chapter 51, section 1, of the laws of 2012:

9 For services and expenses for the operation of the legislative health  
10 service.

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 ..... (re. \$805)

13 By chapter 51, section 1, of the laws of 2011:

14 For services and expenses for the operation of the legislative health  
15 service.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000 ..... (re. \$1,000)

18 Equipment ... 1,000 ..... (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2010:

20 For services and expenses for the operation of the legislative health  
21 service.

22 NONPERSONAL SERVICE

23 Contractual services ... 1,000 ..... (re. \$996)

24 Equipment ... 1,000 ..... (re. \$1,000)

25 By chapter 51, section 1, of the laws of 2009:

26 For services and expenses for the operation of the legislative health  
27 service.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 ..... (re. \$989)

30 Equipment ... 1,000 ..... (re. \$356)

31 By chapter 51, section 1, of the laws of 2008:

32 For services and expenses for the operation of the legislative health  
33 service.

34 NONPERSONAL SERVICE

35 Contractual services ... 1,000 ..... (re. \$901)

36 Equipment ... 1,000 ..... (re. \$581)

## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2007:  
2 For services and expenses for the operation of the legislative health  
3 service.

## 4 NONPERSONAL SERVICE

5 Contractual services ... 1,000 ..... (re. \$763)  
6 Equipment ... 1,000 ..... (re. \$923)

7 By chapter 51, section 1, of the laws of 2003:  
8 For services and expenses ... 178,838 ..... (re. \$16,975)

## 9 LEGISLATIVE LIBRARY

10 By chapter 51, section 1, of the laws of 2022:  
11 For services and expenses for the operation of the legislative  
12 library.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 546,491 ..... (re. \$395,966)

## 15 NONPERSONAL SERVICE

16 Supplies and materials ... 126,500 ..... (re. \$126,500)  
17 Contractual services ... 247,500 ..... (re. \$247,500)  
18 Equipment ... 5,000 ..... (re. \$5,000)

19 By chapter 51, section 1, of the laws of 2021:  
20 For services and expenses for the operation of the legislative  
21 library.

## 22 PERSONAL SERVICE

23 Personal service-regular ... 493,491 ..... (re. \$249,712)

## 24 NONPERSONAL SERVICE

25 Supplies and materials ... 247,500 ..... (re. \$247,500)  
26 Contractual services ... 126,500 ..... (re. \$126,500)  
27 Equipment ... 5,000 ..... (re. \$5,000)

28 By chapter 51, section 1, of the laws of 2020:  
29 For services and expenses for the operation of the legislative  
30 library.

## 31 PERSONAL SERVICE

32 Personal service-regular ... 493,491 ..... (re. \$189,649)

## 33 NONPERSONAL SERVICE

34 Supplies and materials ... 247,500 ..... (re. \$247,500)  
35 Contractual services ... 126,500 ..... (re. \$12,754)

## LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 5,000 ..... (re. \$5,000)

2 By chapter 51, section 1, of the laws of 2019:

3 For services and expenses for the operation of the legislative  
4 library.

5 PERSONAL SERVICE

6 Personal service-regular ... 476,383 ..... (re. \$66,837)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 247,500 ..... (re. \$239,160)

9 Equipment ... 5,000 ..... (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2018:

11 For services and expenses for the operation of the legislative  
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 459,611 ..... (re. \$27,422)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 247,500 ..... (re. \$103,929)

17 By chapter 51, section 1, of the laws of 2017:

18 For services and expenses for the operation of the legislative  
19 library.

20 PERSONAL SERVICE

21 Personal service-regular ... 443,168 ..... (re. \$25,811)

22 By chapter 51, section 1, of the laws of 2016:

23 For services and expenses for the operation of the legislative  
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 ..... (re. \$11,776)

27 By chapter 51, section 1, of the laws of 2015:

28 For services and expenses for the operation of the legislative  
29 library.

30 PERSONAL SERVICE

31 Personal service-regular ... 419,221 ..... (re. \$31,994)

32 By chapter 51, section 1, of the laws of 2014:

33 For services and expenses for the operation of the legislative  
34 library.

## LEGISLATURE AND JUDICIARY 2023-24

## 1 PERSONAL SERVICE

2 Personal service-regular ... 419,221 ..... (re. \$53,702)

3 By chapter 51, section 1, of the laws of 2013:

4 For services and expenses for the operation of the legislative  
5 library.

## 6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 ..... (re. \$156,326)

## 8 NONPERSONAL SERVICE

9 Equipment ... 5,000 ..... (re. \$5,000)

10 By chapter 51, section 1, of the laws of 2012:

11 For services and expenses for the operation of the legislative  
12 library.

## 13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 ..... (re. \$93,699)

## 15 NONPERSONAL SERVICE

16 Equipment ... 25,000 ..... (re. \$18,218)

17 By chapter 51, section 1, of the laws of 2011:

18 For services and expenses for the operation of the legislative  
19 library.

## 20 PERSONAL SERVICE

21 Personal service-regular ... 419,221 ..... (re. \$71,005)

## 22 NONPERSONAL SERVICE

23 Equipment ... 32,500 ..... (re. \$32,500)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses for the operation of the legislative  
26 library.

## 27 NONPERSONAL SERVICE

28 Equipment ... 32,500 ..... (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative  
31 library.

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Equipment ... 32,800 ..... (re. \$32,800)

3 By chapter 51, section 1, of the laws of 2008:

4 For services and expenses for the operation of the legislative  
5 library.

## 6 NONPERSONAL SERVICE

7 Equipment ... 32,800 ..... (re. \$32,800)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses for the operation of the legislative  
10 library.

## 11 NONPERSONAL SERVICE

12 Equipment ... 32,800 ..... (re. \$32,800)

13 By chapter 51, section 1, of the laws of 1999:

14 For services and expenses and for temporary and special services  
15 ... .. 712,635 ..... (re. \$605,956)

16 By chapter 51, section 1, of the laws of 1998:

17 For services and expenses and for temporary and special services  
18 ... .. 691,879 ..... (re. \$200)

## 19 LEGISLATIVE MESSENGER SERVICE

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses for the operation of the legislative messen-  
22 ger service.

## 23 PERSONAL SERVICE

24 Personal service-regular ... 1,050,576 ..... (re. \$389,591)

## 25 NONPERSONAL SERVICE

26 Supplies and materials ... 2,000 ..... (re. \$2,000)

27 By chapter 51, section 1, of the laws of 2021:

28 For services and expenses for the operation of the legislative messen-  
29 ger service.

## 30 PERSONAL SERVICE

31 Personal service-regular ... 990,298 ..... (re. \$104,699)

## 32 NONPERSONAL SERVICE

33 Supplies and materials ... 2,000 ..... (re. \$2,000)



## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2020:  
2 For services and expenses for the operation of the legislative messen-  
3 ger service.

## 4 PERSONAL SERVICE

5 Personal service-regular ... 990,298 ..... (re. \$77,886)

## 6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 ..... (re. \$1,429)

8 By chapter 51, section 1, of the laws of 2019:  
9 For services and expenses for the operation of the legislative messen-  
10 ger service.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 970,841 ..... (re. \$48,368)

## 13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 ..... (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2018:  
16 For services and expenses for the operation of the legislative messen-  
17 ger service.

## 18 PERSONAL SERVICE

19 Personal service-regular ... 951,766 ..... (re. \$7,383)

## 20 NONPERSONAL SERVICE

21 Supplies and materials ... 2,000 ..... (re. \$1,333)

22 By chapter 51, section 1, of the laws of 2017:  
23 For services and expenses for the operation of the legislative messen-  
24 ger service.

## 25 PERSONAL SERVICE

26 Personal service-regular ... 933,065 ..... (re. \$24,219)

## 27 NONPERSONAL SERVICE

28 Supplies and materials ... 2,000 ..... (re. \$1,907)

29 By chapter 51, section 1, of the laws of 2016:  
30 For services and expenses for the operation of the legislative messen-  
31 ger service.

## LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 ..... (re. \$9,648)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 ..... (re. \$2,000)

5 By chapter 51, section 1, of the laws of 2015:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 ..... (re. \$54,892)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 ..... (re. \$2,000)

12 By chapter 51, section 1, of the laws of 2014:

13 For services and expenses for the operation of the legislative messen-

14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,830 ..... (re. \$88,407)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 ..... (re. \$1,494)

19 By chapter 51, section 1, of the laws of 2013:

20 For services and expenses for the operation of the legislative messen-

21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 905,830 ..... (re. \$105,573)

24 By chapter 51, section 1, of the laws of 2012:

25 For services and expenses for the operation of the legislative messen-

26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 905,830 ..... (re. \$141,698)

29 By chapter 51, section 1, of the laws of 2011:

30 For services and expenses for the operation of the legislative messen-

31 ger service.

## LEGISLATURE AND JUDICIARY 2023-24

1 PERSONAL SERVICE

2 Personal service-regular ... 905,830 ..... (re. \$71,825)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 2,000 ..... (re. \$735)

5 By chapter 51, section 1, of the laws of 2010:

6 For services and expenses for the operation of the legislative messen-

7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,830 ..... (re. \$44,703)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messen-

12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 ..... (re. \$37,839)

15 By chapter 51, section 1, of the laws of 2008:

16 For services and expenses for the operation of the legislative messen-

17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,000 ..... (re. \$28,486)

20 By chapter 51, section 1, of the laws of 2007:

21 For services and expenses for the operation of the legislative messen-

22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 850,000 ..... (re. \$64,837)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 6,106 ..... (re. \$4,476)

27 Equipment ... 1,000 ..... (re. \$422)

28 By chapter 51, section 1, of the laws of 2006:

29 For services and expenses ... ... 841,850 ..... (re. \$18,351)

30 By chapter 51, section 1, of the laws of 2005:

31 For services and expenses ... ... 817,330 ..... (re. \$22,465)

32 By chapter 51, section 1, of the laws of 2003:

33 For services and expenses ... ... 688,524 ..... (re. \$274,909)

## LEGISLATURE AND JUDICIARY 2023-24

## LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2022:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ... 12,662,942 ..... (re. \$4,698,078)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$317,389)

Travel ... 50,577 ..... (re. \$50,577)

Contractual services ... 1,710,163 ..... (re. \$1,710,163)

Equipment ... 158,793 ..... (re. \$158,793)

By chapter 51, section 1, of the laws of 2021:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. \$742,696)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$326,864)

Travel ... 50,577 ..... (re. \$50,577)

Contractual services ... 1,710,163 ..... (re. \$1,710,157)

Equipment ... 158,793 ..... (re. \$158,760)

By chapter 51, section 1, of the laws of 2020:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## PERSONAL SERVICE

Personal service-regular ... 11,246,967 ..... (re. \$47,150)

## NONPERSONAL SERVICE

Supplies and materials ... 332,021 ..... (re. \$329,810)

Contractual services ... 1,710,163 ..... (re. \$1,710,163)

Equipment ... 158,793 ..... (re. \$50,776)

By chapter 51, section 1, of the laws of 2019:

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Supplies and materials ... 332,021 ..... (re. \$271,469)  
3 Contractual services ... 1,710,163 ..... (re. \$1,673,823)  
4 Equipment ... 158,793 ..... (re. \$158,791)

5 By chapter 51, section 1, of the laws of 2018:

6 For services and expenses, temporary and special services, and for  
7 expenses of maintenance and operation, including travel outside of  
8 the state.

## 9 PERSONAL SERVICE

10 Personal service-regular ... 11,246,967 ..... (re. \$344,040)  
11 Temporary service ... 169,240 ..... (re. \$151,706)

## 12 NONPERSONAL SERVICE

13 Supplies and materials ... 332,021 ..... (re. \$158,473)  
14 Travel ... 50,577 ..... (re. \$50,577)  
15 Contractual services ... 1,710,163 ..... (re. \$1,698,267)  
16 Equipment ... 158,793 ..... (re. \$153,766)

17 By chapter 51, section 1, of the laws of 2017:

18 For services and expenses, temporary and special services, and for  
19 expenses of maintenance and operation, including travel outside of  
20 the state.

## 21 NONPERSONAL SERVICE

22 Travel ... 50,577 ..... (re. \$50,577)  
23 Contractual services ... 1,710,163 ..... (re. \$545,888)  
24 Equipment ... 158,793 ..... (re. \$154,926)

25 By chapter 51, section 1, of the laws of 2016:

26 For services and expenses and special services, and for expenses of  
27 maintenance and operation, including travel outside of the state.

## 28 NONPERSONAL SERVICE

29 Travel ... 50,577 ..... (re. \$46,885)  
30 Contractual services ... 1,710,163 ..... (re. \$728,526)  
31 Equipment ... 158,793 ..... (re. \$152,461)

32 By chapter 51, section 1, of the laws of 2015:

33 For services and expenses and special services, and for expenses of  
34 maintenance and operation, including travel outside of the state.

## 35 NONPERSONAL SERVICE

36 Contractual services ... 1,710,163 ..... (re. \$100,827)  
37 Equipment ... 158,793 ..... (re. \$461)

## LEGISLATURE AND JUDICIARY 2023-24

## LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2022:

For services and expenses ... of the task force for senate purposes.

## PERSONAL SERVICE

Personal service-regular ... 405,055 ..... (re. \$232,490)

## NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. \$3,000)

Contractual services ... 7,402 ..... (re. \$7,402)

For services and expenses ... of the task force for assembly purposes.

## PERSONAL SERVICE

Personal service-regular ... 400,283 ..... (re. \$336,416)

## NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)

Travel ... 1,000 ..... (re. \$1,000)

Contractual services ... 9,200 ..... (re. \$9,200)

For services and expenses ... of the task force for joint operations.

## PERSONAL SERVICE

Personal service-regular ... 975,543 ..... (re. \$413,247)

## NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$11,692)

Travel ... 5,000 ..... (re. \$4,532)

Contractual services ... 106,000 ..... (re. \$78,862)

Equipment ... 208,000 ..... (re. \$207,344)

By chapter 51, section 1, of the laws of 2021:

For services and expenses ... of the task force for senate purposes.

## PERSONAL SERVICE

Personal service-regular ... 381,263 ..... (re. \$139,836)

## NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. \$3,000)

Contractual services ... 7,402 ..... (re. \$7,402)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for assembly  
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 388,298 ..... (re. \$272,533)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 1,000 ..... (re. \$1,000)

7 Travel ... 1,000 ..... (re. \$1,000)

8 Contractual services ... 9,200 ..... (re. \$9,200)

9 For services and expenses ... of the task force for joint oper-  
10 ations.

11 PERSONAL SERVICE

12 Personal service-regular ... 937,343 ..... (re. \$162,592)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 17,000 ..... (re. \$15,040)

15 Travel ... 5,000 ..... (re. \$5,000)

16 Contractual services ... 106,000 ..... (re. \$74,789)

17 Equipment ... 208,000 ..... (re. \$203,996)

18 By chapter 51, section 1, of the laws of 2020:

19 For services and expenses ... of the task force for senate  
20 purposes.

21 PERSONAL SERVICE

22 Personal service-regular ... 381,263 ..... (re. \$129,754)

23 NONPERSONAL SERVICE

24 Travel ... 3,000 ..... (re. \$3,000)

25 Contractual services ... 7,402 ..... (re. \$7,402)

26 For services and expenses ... of the task force for assembly  
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 380,465 ..... (re. \$272,911)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 1,000 ..... (re. \$1,000)

32 Travel ... 1,000 ..... (re. \$1,000)

33 Contractual services ... 9,200 ..... (re. \$3,905)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for joint oper-  
 2 ations.

3 PERSONAL SERVICE

4 Personal service-regular ... 912,375 ..... (re. \$253,261)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 ..... (re. \$12,927)

7 Travel ... 5,000 ..... (re. \$5,000)

8 Contractual services ... 106,000 ..... (re. \$82,075)

9 Equipment ... 208,000 ..... (re. \$205,639)

10 By chapter 51, section 1, of the laws of 2019:

11 For services and expenses ... of the task force for senate  
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 373,583 ..... (re. \$284,572)

15 NONPERSONAL SERVICE

16 Travel ... 3,000 ..... (re. \$3,000)

17 Contractual services ... 7,402 ..... (re. \$7,402)

18 For services and expenses ... of the task force for Assembly  
 19 purposes.

20 PERSONAL SERVICE

21 Personal service - regular ... 372,785 ..... (re. \$280,548)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 1,000 ..... (re. \$1,000)

24 Travel ... 1,000 ..... (re. \$1,000)

25 Contractual services ... 9,200 ..... (re. \$9,200)

26 For services and expenses ... of the task force for joint oper-  
 27 ations.

28 PERSONAL SERVICE

29 Personal service - regular ... 887,898 ..... (re. \$170,474)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 17,000 ..... (re. \$17,000)

32 Travel ... 5,000 ..... (re. \$5,000)

33 Contractual services ... 106,000 ..... (re. \$105,922)

34 Equipment ... 208,000 ..... (re. \$206,497)



## LEGISLATURE AND JUDICIARY 2023-24

1 By chapter 51, section 1, of the laws of 2018:  
 2 For services and expenses ... of the task force for senate  
 3 purposes.

## 4 PERSONAL SERVICE

5 Personal service-regular ... 366,054 ..... (re. \$37,446)

## 6 NONPERSONAL SERVICE

7 Travel ... 3,000 ..... (re. \$3,000)

8 Contractual services ... 7,402 ..... (re. \$7,402)

9 For services and expenses ... of the task force for Assembly  
 10 purposes.

## 11 PERSONAL SERVICE

12 Personal service - regular ... 365,256 ..... (re. \$279,205)

## 13 NONPERSONAL SERVICE

14 Supplies and materials ... 1,000 ..... (re. \$1,000)

15 Travel ... 1,000 ..... (re. \$1,000)

16 Contractual services ... 9,200 ..... (re. \$9,200)

17 For services and expenses ... of the task force for joint oper-  
 18 ations.

## 19 PERSONAL SERVICE

20 Personal service - regular ... 863,900 ..... (re. \$170,654)

## 21 NONPERSONAL SERVICE

22 Supplies and materials ... 17,000 ..... (re. \$17,000)

23 Travel ... 5,000 ..... (re. \$5,000)

24 Contractual services ... 106,000 ..... (re. \$105,982)

25 Equipment ... 208,000 ..... (re. \$208,000)

26 By chapter 51, section 1, of the laws of 2017:  
 27 For services and expenses ... of the task force for senate  
 28 purposes.

## 29 PERSONAL SERVICE

30 Personal service-regular ... 358,673 ..... (re. \$22,060)

## 31 NONPERSONAL SERVICE

32 Travel ... 3,000 ..... (re. \$3,000)

33 Contractual services ... 7,402 ..... (re. \$7,402)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for Assembly  
2 purposes.

3 PERSONAL SERVICE

4 Personal service - regular ... 348,875 ..... (re. \$268,022)  
5 Temporary service ... 9,000 ..... (re. \$9,000)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 1,000 ..... (re. \$1,000)  
8 Travel ... 1,000 ..... (re. \$1,000)  
9 Contractual services ... 9,200 ..... (re. \$8,450)

10 For services and expenses ... of the task force for joint oper-  
11 ations.

12 PERSONAL SERVICE

13 Personal service - regular ... 831,372 ..... (re. \$85,694)  
14 Temporary service ... 9,000 ..... (re. \$9,000)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 17,000 ..... (re. \$17,000)  
17 Travel ... 5,000 ..... (re. \$5,000)  
18 Contractual services ... 106,000 ..... (re. \$105,967)  
19 Equipment ... 208,000 ..... (re. \$208,000)

20 By chapter 51, section 1, of the laws of 2016:

21 For services and expenses ... of the task force for senate  
22 purposes.

23 PERSONAL SERVICE

24 Personal service-regular ... 347,923 ..... (re. \$21,988)

25 NONPERSONAL SERVICE

26 Travel ... 3,000 ..... (re. \$3,000)  
27 Contractual services ... 7,402 ..... (re. \$7,402)

28 For services and expenses ... of the task force for assembly  
29 purposes.

30 PERSONAL SERVICE

31 Personal service-regular ... 338,125 ..... (re. \$244,319)  
32 Temporary service ... 9,000 ..... (re. \$9,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 1,000 ..... (re. \$1,000)  
35 Travel ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 9,200 ..... (re. \$9,200)

2 For services and expenses ... of the task force for

3 joint operations.

4 PERSONAL SERVICE

5 Personal service-regular ... 797,109 ..... (re. \$236,703)

6 Temporary service ... 9,000 ..... (re. \$9,000)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 17,000 ..... (re. \$17,000)

9 Travel ... 5,000 ..... (re. \$5,000)

10 Contractual services ... 106,000 ..... (re. \$104,386)

11 Equipment ... 208,000 ..... (re. \$208,000)

12 By chapter 51, section 1, of the laws of 2015:

13 For services and expenses ... of the task force for senate

14 purposes.

15 PERSONAL SERVICE

16 Personal service-regular ... 347,923 ..... (re. \$9,254)

17 NONPERSONAL SERVICE

18 Travel ... 3,000 ..... (re. \$1,386)

19 Contractual services ... 7,402 ..... (re. \$7,402)

20 For services and expenses ... of the task force for Assembly

21 purposes.

22 PERSONAL SERVICE

23 Personal service - regular ... 338,125 ..... (re. \$228,676)

24 Temporary service ... 9,000 ..... (re. \$9,000)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 1,000 ..... (re. \$1,000)

27 Travel ... 1,000 ..... (re. \$1,000)

28 Contractual services ... 9,200 ..... (re. \$9,200)

29 For services and expenses ... of the task force for joint oper-

30 ations.

31 PERSONAL SERVICE

32 Personal service - regular ... 797,109 ..... (re. \$53,797)

33 Temporary service ... 9,000 ..... (re. \$9,000)

34 NONPERSONAL SERVICE

35 Supplies and materials ... 17,000 ..... (re. \$16,410)

## LEGISLATURE AND JUDICIARY 2023-24

1 Travel ... 5,000 ..... (re. \$5,000)  
 2 Contractual services ... 106,000 ..... (re. \$105,395)  
 3 Equipment ... 208,000 ..... (re. \$207,657)

4 By chapter 51, section 1, of the laws of 2014:  
 5 For services and expenses ... of the task force for senate  
 6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 347,923 ..... (re. \$9,095)

9 NONPERSONAL SERVICE

10 Travel ... 3,000 ..... (re. \$3,000)  
 11 Contractual services ... 7,402 ..... (re. \$5,873)

12 For services and expenses ... of the task force for Assembly  
 13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 338,125 ..... (re. \$228,794)  
 16 Temporary service ... 9,000 ..... (re. \$9,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 19 Travel ... 1,000 ..... (re. \$1,000)  
 20 Contractual services ... 9,200 ..... (re. \$9,200)

21 For services and expenses ... of the task force for joint oper-  
 22 ations.

23 PERSONAL SERVICE

24 Personal service-regular ... 797,109 ..... (re. \$735,629)  
 25 Temporary service ... 9,000 ..... (re. \$9,000)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 17,000 ..... (re. \$16,554)  
 28 Travel ... 5,000 ..... (re. \$5,000)  
 29 Contractual services ... 106,000 ..... (re. \$105,819)  
 30 Equipment ... 208,000 ..... (re. \$208,000)

31 By chapter 51, section 1, of the laws of 2013:  
 32 For services and expenses ... of the task force for senate  
 33 purposes.

34 PERSONAL SERVICE

35 Personal service-regular ... 347,923 ..... (re. \$65,944)

## LEGISLATURE AND JUDICIARY 2023-24

## NONPERSONAL SERVICE

Travel ... 3,000 ..... (re. \$3,000)

For services and expenses ... of the task force for Assembly  
purposes.

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$219,174)

Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)

Travel ... 1,000 ..... (re. \$1,000)

Contractual services ... 9,200 ..... (re. \$9,200)

For services and expenses ... of the task force for joint oper-  
ations.

## PERSONAL SERVICE

Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..... (re. \$16,842)

Travel ... 5,000 ..... (re. \$5,000)

Contractual services ... 106,000 ..... (re. \$106,000)

Equipment ... 208,000 ..... (re. \$208,000)

By chapter 51, section 1, of the laws of 2012:

For services and expenses ... of the task force for senate  
purposes.

## NONPERSONAL SERVICE

Travel ... 6,000 ..... (re. \$1,051)

For services and expenses ... of the task force for assembly  
purposes.

## PERSONAL SERVICE

Personal service-regular ... 338,125 ..... (re. \$208,382)

Temporary service ... 9,000 ..... (re. \$9,000)

## NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..... (re. \$1,000)

Travel ... 1,000 ..... (re. \$1,000)

Contractual services ... 9,200 ..... (re. \$8,525)

## LEGISLATURE AND JUDICIARY 2023-24

1 For services and expenses ... of the task force for joint oper-  
 2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 9,000 ..... (re. \$9,000)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 17,000 ..... (re. \$16,605)

7 Travel ... 5,000 ..... (re. \$5,000)

8 Contractual services ... 106,000 ..... (re. \$105,948)

9 Equipment ... 208,000 ..... (re. \$208,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses ... of the task force for assembly  
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 338,125 ..... (re. \$213,372)

15 Temporary service ... 9,000 ..... (re. \$9,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 ..... (re. \$1,000)

18 Contractual services ... 10,200 ..... (re. \$10,200)

19 For services and expenses ... of the task force for joint oper-  
 20 ations.

21 PERSONAL SERVICE

22 Temporary service ... 9,000 ..... (re. \$9,000)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 14,000 ..... (re. \$13,905)

25 Travel ... 5,000 ..... (re. \$5,000)

26 Contractual services ... 109,000 ..... (re. \$103,000)

27 Equipment ... 208,000 ..... (re. \$208,000)

28 By chapter 51, section 1, of the laws of 2010:

29 For services and expenses ... of the task force for assembly  
 30 purposes.

31 PERSONAL SERVICE

32 Personal service-regular ... 338,125 ..... (re. \$208,382)

33 Temporary service ... 9,000 ..... (re. \$9,000)

34 NONPERSONAL SERVICE

35 Travel ... 1,000 ..... (re. \$1,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Contractual services ... 10,200 ..... (re. \$10,200)  
 2 For services and expenses ... ... of the task force for joint oper-  
 3 ations.

## 4 NONPERSONAL SERVICE

5 Supplies and materials ... 14,000 ..... (re. \$104)  
 6 Contractual services ... 109,000 ..... (re. \$35,185)  
 7 Equipment ... 208,000 ..... (re. \$206,855)

8 By chapter 51, section 1, of the laws of 2009:  
 9 For services and expenses ... ... of the task force for assembly  
 10 purposes.

## 11 PERSONAL SERVICE

12 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 13 Temporary service ... 10,000 ..... (re. \$10,000)

## 14 NONPERSONAL SERVICE

15 Travel ... 1,000 ..... (re. \$1,000)  
 16 Contractual services ... 10,402 ..... (re. \$10,402)

17 For services and expenses ... ... of the task force for joint oper-  
 18 ations.

## 19 NONPERSONAL SERVICE

20 Equipment ... 210,000 ..... (re. \$210,000)

21 By chapter 51, section 1, of the laws of 2008:

22 For services and expenses ... ... of the task force for assembly  
 23 purposes.

## 24 PERSONAL SERVICE

25 Personal service-regular ... 340,542 ..... (re. \$210,300)  
 26 Temporary service ... 10,000 ..... (re. \$10,000)

## 27 NONPERSONAL SERVICE

28 Travel ... 1,000 ..... (re. \$1,000)  
 29 Contractual services ... 10,402 ..... (re. \$6,082)

30 For services and expenses ... ... of the task force for joint oper-  
 31 ations.

## 32 PERSONAL SERVICE

33 Temporary service ... 10,000 ..... (re. \$10,000)

## LEGISLATURE AND JUDICIARY 2023-24

## 1 NONPERSONAL SERVICE

2 Travel ... 5,000 ..... (re. \$5,000)

3 Equipment ... 210,000 ..... (re. \$209,240)

4 By chapter 51, section 1, of the laws of 2007:

5 For services and expenses ... of the task force for assembly  
6 purposes.

## 7 PERSONAL SERVICE

8 Personal service-regular ... 330,000 ..... (re. \$194,119)

9 Temporary service ... 10,000 ..... (re. \$10,000)

## 10 NONPERSONAL SERVICE

11 Travel ... 1,000 ..... (re. \$1,000)

12 Contractual services ... 10,402 ..... (re. \$7,144)

13 For services and expenses ... of the task force for joint oper-  
14 ations.

## 15 NONPERSONAL SERVICE

16 Travel ... 5,000 ..... (re. \$4,414)

17 Equipment ... 210,000 ..... (re. \$80,677)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses ... of the task force for assembly  
20 purposes ... 341,167 ..... (re. \$177,322)21 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-  
22 propriated:23 For services and expenses ... of the task force for assembly  
24 purposes ..... (re. \$454,200)

## 25 INDEPENDENT REDISTRICTING COMMISSION

26 By chapter 51, section 1, of the laws of 2022:

## 27 PERSONAL SERVICE

28 Personal service-regular ... 500,000 ..... (re. \$320,906)

## 29 NONPERSONAL SERVICE

30 Supplies and materials ... 200,000 ..... (re. \$198,834)

31 Travel ... 75,000 ..... (re. \$75,000)

32 Contractual services ... 1,200,000 ..... (re. \$1,069,032)

33 Equipment ... 25,000 ..... (re. \$14,830)

34 By chapter 51, section 1, of the laws of 2021:



## LEGISLATURE AND JUDICIARY 2023-24

## 1 PERSONAL SERVICE

2 Personal service-regular ... 3,480,000 ..... (re. \$790,636)

## 3 NONPERSONAL SERVICE

4 Supplies and materials ... 200,000 ..... (re. \$183,309)

5 Travel ... 200,000 ..... (re. \$182,501)

6 Contractual services ... 60,000 ..... (re. \$60,000)

7 Equipment ... 60,000 ..... (re. \$10,502)

## 8 COMMISSION ON LONG ISLAND POWER AUTHORITY

9 By chapter 51, section 1, of the laws of 2022:

## 10 PERSONAL SERVICE

11 Personal service-regular ... 750,000 ..... (re. \$716,285)

## 12 NONPERSONAL SERVICE

13 Supplies and materials ... 100,000 ..... (re. \$99,716)

14 Travel ... 100,000 ..... (re. \$100,000)

15 Contractual services ... 1,000,000 ..... (re. \$992,588)

16 Equipment ... 50,000 ..... (re. \$42,130)

## 17 MISCELLANEOUS

## 18 SPECIAL REVENUE FUNDS - OTHER

## 19 LEGISLATIVE COMPUTER SERVICES FUND

20 By chapter 51, section 1, of the laws of 2022:

21 For services and expenses of the Legislative Computer Services Fund.

## 22 NONPERSONAL SERVICE

23 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

24 Equipment ... 500,000 ..... (re. \$500,000)

25 By chapter 51, section 1, of the laws of 2021:

26 For services and expenses of the Legislative Computer Services Fund.

## 27 NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

29 Equipment ... 500,000 ..... (re. \$500,000)

30 By chapter 51, section 1, of the laws of 2020:

31 For services and expenses of the Legislative Computer Services Fund.

## 32 NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

## LEGISLATURE AND JUDICIARY 2023-24

1 Equipment ... 500,000 ..... (re. \$500,000)

2 By chapter 51, section 1, of the laws of 2019:  
3 For services and expenses of the Legislative Computer Services Fund.

4 NONPERSONAL SERVICE

5 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
6 Equipment ... 500,000 ..... (re. \$500,000)

7 By chapter 51, section 1, of the laws of 2018:  
8 For services and expenses of the Legislative Computer Services Fund.

9 NONPERSONAL SERVICE

10 Contractual services ... 1,000,000 ..... (re. \$581,173)  
11 Equipment ... 500,000 ..... (re. \$500,000)

12 By chapter 51, section 1, of the laws of 2017:  
13 For services and expenses of the Legislative Computer Services Fund.

14 NONPERSONAL SERVICE

15 Equipment ... 500,000 ..... (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2016:  
17 For services and expenses of the Legislative Computer Services Fund.

18 NONPERSONAL SERVICE

19 Equipment ... 500,000 ..... (re. \$424,421)

20 By chapter 51, section 1, of the laws of 2015:  
21 For services and expenses of the Legislative Computer Services Fund.

22 NONPERSONAL SERVICE

23 Equipment ... 500,000 ..... (re. \$500,000)

24 By chapter 51, section 1, of the laws of 2014:  
25 For services and expenses of the Legislative Computer Services Fund.

26 NONPERSONAL SERVICE

27 Equipment ... 500,000 ..... (re. \$292,549)

28 By chapter 51, section 1, of the laws of 2013:  
29 For services and expenses of the Legislative Computer Services Fund.

30 NONPERSONAL SERVICE

31 Equipment ... 500,000 ..... (re. \$158,172)

## LEGISLATURE AND JUDICIARY 2023-24

1 SENATE RECYCLABLE MATERIALS, INFORMATION  
2 SERVICES AND CONFERENCE FUND

3 By chapter 51, section 1, of the laws of 2022:

4 For services and expenses ... 50,000 ..... (re. \$50,000)

5 By chapter 51, section 1, of the laws of 2021:

6 For services and expenses ... 50,000 ..... (re. \$50,000)

7 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION  
8 SERVICES AND CONFERENCE FUND

9 By chapter 51, section 1, of the laws of 2022:

10 For services and expenses ... 50,000 ..... (re. \$50,000)

11 By chapter 51, section 1, of the laws of 2021:

12 For services and expenses ... 50,000 ..... (re. \$50,000)

13 § 5. This act shall take effect immediately and shall be deemed to  
14 have been in full force and effect on and after April 1, 2023.

## LEGISLATURE AND JUDICIARY 2023-24

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