AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2022.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2021.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2022 except as otherwise noted.
ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

2

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>29,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
</tbody>
</table>

3 All Funds ......................... 29,000,000 2,500,000

4 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 29,000,000

5

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses related to the rehabilitation and construction of facili-
10 ties, including but not limited to design and construction, consultation, inspection
11 and engineering, and personal service, fringe and indirect costs (13AB2203)
12 (81010) ................................. 29,000,000
ADIRONDACK PARK AGENCY
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Preservation of Facilities Purpose

5  By chapter 54, section 1, of the laws of 2020:
6    For alterations, rehabilitations and other improvements to facilities,
7      including but not limited to design and construction, consultation,
8      inspection and engineering costs (13AB2003) (81010) ............... 
9      1,000,000 ........................................ (re. $1,000,000)

10  Special Revenue Funds - Other
11  Combined Expendable Trust Fund
12  Miscellaneous Gifts Account - 20100
13  Preservation of Facilities Purpose

14  By chapter 54, section 1, of the laws of 2012:
15    For alterations, rehabilitations and improvements of various facili-
16      ties, including personal service and payment of liabilities incurred 
17      prior to April 1, 2012 (13GI1203) (81010) ........................
18      500,000 ........................................ (re. $500,000)

19  By chapter 54, section 1, of the laws of 2011:
20    For alterations, rehabilitations and improvements of various facili-
21      ties, including personal service and payment of liabilities incurred 
22      prior to April 1, 2011 (13GI1103) (81010) ....................... 
23      500,000 ........................................ (re. $500,000)

24  By chapter 55, section 1, of the laws of 2010:
25    For alterations, rehabilitations and improvements of various facili-
26      ties, including personal service and payment of liabilities incurred 
27      prior to April 1, 2010 (13GI1003) (81010) ........................
28      500,000 ........................................ (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS  2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>67,615,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>67,615,000</td>
</tr>
</tbody>
</table>

NEW FACILITIES PURPOSE (CCP) ................................ 30,200,000

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less...
than $100,000 and not more than $500,000,
not to exceed seventy-five percent of the
total project cost; and (c) not less than
$500,000 for projects in underserved munici-
palities or regions, for such pounds,
shelters or humane societies that are not
operated by or under contract with one or
more municipalities for the provision of
pound or shelter services but that are
registered with the department and can
demonstrate providing similar pound or
shelter services, grants in amounts not
less than $50,000, and not more than
$200,000, not to exceed fifty percent of
the total project cost. Up to five percent
of the total appropriation amount may be
made available for the services and
expenses of the department in relation to
these grants, including personal service,
nonpersonal service, fringe benefits, and
indirect costs (60AS2203) .................... 5,000,000
For additional grants to municipal and
incorporated not-for-profit pounds, shel-
 ters and humane societies. Use of the
grant funds is restricted to the costs of
capital projects including, but not limit-
ed to, construction, renovation, rehabili-
tation, installation, acquisition, or
expansion of buildings, equipment, or
facilities necessary for the secure
containment, health, and adequate care of
sheltered dogs and cats. These grants
shall be allocated by the commissioner on
a competitive basis until such funds are
extinguished as follows: (a) In munici-
palities with a population of less than
two million, for such pounds, shelters or
humane societies that are operated by or
under contract for the provision of pound
or shelter services with one or more munici-
palities: projects serving an individual
municipality, grants in amounts not less
than $50,000 and not more than $200,000,
not to exceed fifty percent of the total
project cost; and for projects serving two
or more municipalities, grants in amounts
not less than $100,000 and not more than
$500,000, not to exceed seventy-five
percent of the total project cost; (b) In
municipalities with a population of more
than two million, for such pounds, shel-
ters or humane societies that are operated
by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs .............................. 3,000,000

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) .... 3,200,000

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2022-23

basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs ........... 5,000,000

For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority .......... 4,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For services and expenses of Cornell University College of Agriculture and Life Sciences climate adaptive research farms for applied infrastructure and demonstration projects ..................... 5,000,000

For the New York State meat processing expansion grant program, to provide grants of at least $50,000 to be used for the expansion of existing plants, creation of new plants, job training, safety upgrades, or other purposes deemed necessary to further opportunities for beef, pork and other meat farmers to process their meat within the state. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs ..................... 5,000,000

NEW YORK WORKS (CCP) ........................................ 33,715,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administrative Services Purpose

For the purchase and replacement of vehicles and equipment (60VS22AS) (11420) .......... 600,000
For services and expenses related to the purchase or replacement of laboratory equipment (60ES22AS) (11421) .......... 115,000

Capital Projects Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS 2022-23

1 Capital Projects Fund - 30000
2 Preservation of Facilities Purpose

3 For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) .......... 5,000,000

13 For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, construction and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60SF2203) ............................. 28,000,000

25 STATE FAIR (CCP) ...................................................... 3,700,000

30 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60MN2203) (11493) ............. 1,700,000

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 State Fair Capital Improvement Account - 32208
42 Preservation of Facilities Purpose

43 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2022-23

including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2022 (60RI2203) (11493) ............ 2,000,000
NEW FACILITIES PURPOSE (CCP)

By chapter 54, section 1, of the laws of 2021:
For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) ... 5,000,000 ....... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, reno-
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) 5,000,000 ................................................... (re. $5,000,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1907) (11433) 5,000,000 ................................................... (re. $4,112,000)

By chapter 54, section 1, of the laws of 2018:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation,
acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LP1807) (11414) 5,000,000 ................................................. (re. $4,029,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1807) (11433) 5,000,000 ................................................. (re. $3,338,000)

By chapter 54, section 1, of the laws of 2017:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

competitive basis until such funds are exhausted (60LF1707) (11414)
... 5,000,000 ............................................... (re. $2,464,000)
For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to
the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for
the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a
competitive basis until such funds are extinguished as follows: (a)
In municipalities with a population of less than two million, for
such pounds, shelters or humane societies that are operated by or
under contract for the provision of pound or shelter services with
one or more municipalities; projects serving an individual munici-
pality, grants in amounts not less than $50,000 and not more than
$200,000, not to exceed fifty percent of the total project cost; and
for projects serving two or more municipalities, grants in amounts
not less than $100,000 and not more than $500,000, not to exceed
seventy-five percent of the total project cost; (b) In munici-
palities with a population of more than two million, for such
pounds, shelters or humane societies that are operated by or under
contract for the provision of pound or shelter services with one or
more municipalities, grants in amounts not less than $100,000 and
not more than $500,000, not to exceed seventy-five percent of the
total project cost; and (c) to the extent such funds have not been
extinguished, for projects in underserved municipalities or regions,
for such pounds, shelters or humane societies that are not operated
by or under contract with one or more municipalities for the
provision of pound or shelter services, grants in amounts not more
than $50,000, not to exceed fifty percent of the total project cost.
Up to five percent of the total appropriation amount may be made
available for the services and expenses of the Department in
relation to these grants, including personal service, non-personal
service, fringe benefits, and indirect costs (60AS1707) (11433) ....
5,000,000 ............................................... (re. $890,000)

By chapter 55, section 1, of the laws of 2016:
For payment to agricultural or horticultural corporations and county
extension service associations that are eligible to receive premium
reimbursement pursuant to section 286 of the agriculture and markets
law for the costs of construction, renovation, alteration, rehabilita-
tion, improvements, installation, acquisition, repair or replace-
ment of fairground buildings, equipment or permanent or temporary
facilities used to house or promote agriculture, excluding parking
facilities and signage, to be allocated by the commissioner in
amounts not to exceed $200,000 to such eligible agricultural and
horticultural corporations or county extension services on a non-
competitive basis until such funds are exhausted (60LF1607) (11414)
... 5,000,000 ............................................... (re. $905,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
section 3, of the laws of 2006:
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 For services and expenses related to the Fredonia Vineyard Laboratory
   (60030607) (11491) ... 2,000,000 ..................... (re. $28,000)

3 NEW YORK WORKS (CCP)

4  Capital Projects Funds - Other
5  Capital Projects Fund - 30000
6  Administrative Services Purpose

7 By chapter 54, section 1, of the laws of 2021:
8  For the purchase and replacement of vehicles and equipment (60VS21AS)
   (11420) ... 600,000 ........................................ (re. $600,000)
9  For services and expenses related to the purchase or replacement of
10  laboratory equipment (60ES21AS) (11421) ............................
11  115,000 ............................................. (re. $115,000)

13 By chapter 54, section 1, of the laws of 2020:
14  For the purchase and replacement of vehicles and equipment (60VS20AS)
15   (11420) ... 600,000 ........................................ (re. $600,000)
16  For services and expenses related to the purchase or replacement of
17  laboratory equipment (60ES20AS) (11421) ... 115,000 .. (re. $98,000)

18 By chapter 54, section 1, of the laws of 2019:
19  For the purchase and replacement of vehicles and equipment (60VS19AS)
20   (11420) ... 600,000 ........................................ (re. $577,000)
21  For services and expenses related to the purchase or replacement of
22  laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. $34,000)

23 By chapter 54, section 1, of the laws of 2018:
24  For the purchase and replacement of vehicles and equipment (60VS18AS)
25   (11420) ... 600,000 ........................................ (re. $23,000)

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2021:
30  For services and expenses related to New York Works Infrastructure
31  projects for alterations, rehabilitation, improvements, and land
32  acquisition at the state fair, including personal service and the
33  payment of liabilities incurred prior to April 1, 2021. All or a
34  portion of the funds appropriated hereby may be suballocated or
35  transferred to any department, agency or public authority (60NY2103)
36   (10300) ... 5,000,000 ................................. (re. $4,993,000)

37 By chapter 54, section 1, of the laws of 2020:
38  For services and expenses related to New York Works Infrastructure
39  projects for alterations, rehabilitation, improvements, and land
40  acquisition at the state fair, including personal service and the
41  payment of liabilities incurred prior to April 1, 2020. All or a
42  portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency or public authority (60NY2003) (10300) ... 15,000,000 ................................. (re. $11,983,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) ... 5,000,000 ............................... (re. $218,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1803) (10300) ........ 2,500,000 ............................................ (re. $62,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1703) (10300) ........ 2,500,000 .......................... (re. $4,000)

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60SF1703) (11422) ........ 50,000,000 ........................ (re. $212,000)

STATE FAIR (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2020:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60MN2003) (11493) ... 1,700,000 ........... (re. $73,000)

Capital Projects Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  Miscellaneous Capital Projects Fund
2  State Fair Capital Improvement Account - 32208
3  Preservation of Facilities Purpose

4  By chapter 54, section 1, of the laws of 2021:
5    For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2021 (60MN2103) (11493) ... 1,700,000 .......... (re. $747,000)

11 By chapter 54, section 1, of the laws of 2020:
12    For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60RI2003) (11493) ... 2,000,000 .......... (re. $2,000,000)

18 By chapter 54, section 1, of the laws of 2019:
19    For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) ... 2,000,000 .......... (re. $2,000,000)

25 Capital Projects Funds - Other
26  Miscellaneous Capital Projects Fund
27  State Fair Capital Improvement Account - 32208
28  Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2021:
30    For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2021 (60RI2103) (11493) ... 2,000,000 .......... (re. $2,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>10,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM ................. 10,000,000

For construction and rehabilitation projects for Regional Arts and Cultural Councils outside of New York City .................... 10,000,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>30,112,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,112,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) ........................................ 30,112,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012208) (51919) .... 30,112,000
DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2020:
6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (OS012008) (51919) ... 10,100,000 ....... (re. $10,100,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS  2022-23  

1 For the comprehensive construction programs, purposes and  
projects as herein specified in accordance with the  
following:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>965,847,000</td>
<td>2,679,247,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>965,847,000</td>
<td>2,679,247,000</td>
</tr>
</tbody>
</table>

================  ================

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 344,222,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032203) (15420) ............ 284,222,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Estimated Cost</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Various facilities</td>
<td>3,379</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>7,638</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>6,715</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>890</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>89</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>6,331</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,359</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,796</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,453</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,874</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>6,125</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,117</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,099</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges</td>
<td></td>
</tr>
<tr>
<td>attributable to the findings of condition surveys for health and safety needs</td>
<td>9,220</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges</td>
<td></td>
</tr>
<tr>
<td>attributable to the findings of condition surveys for preservation of facilities</td>
<td>12,396</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS   2022-23

1  colleges attributable to ADA needs .......... 6,147
2  For university-wide maintenance or  
3  capital improvement costs at senior  
4  colleges attributable to mechanical and  
5  infrastructure needs ......................... 7,171
6  For university-wide maintenance or  
7  capital improvement costs at senior  
8  colleges attributable to science and  
9  technology equipment needs .................. 5,020
10 For university-wide maintenance or  
11  capital improvement costs at senior  
12  colleges attributable to certificate of  
13  occupancy/public assembly needs .......... 2,049
14 For university-wide maintenance or  
15  capital improvement costs at senior  
16  colleges attributable to energy  
17  conservation needs .......................... 4,098
18 For university-wide maintenance or  
19  capital improvement costs at senior  
20  colleges attributable to science lab  
21  upgrade needs ............................... 2,049
22 For university-wide maintenance or  
23  capital improvement costs at senior  
24  colleges attributable to educational  
25  technology initiative needs ................ 6,659
26 For university-wide maintenance or  
27  capital improvement costs at senior  
28  colleges attributable to bathroom  
29  facilities upgrade needs .................... 1,026
30 For university-wide maintenance or  
31  capital improvement costs at senior  
32  colleges attributable to CUNY TV  
33  renovation needs ............................ 300
34 For university-wide priority capital  
35  maintenance or capital improvement  
36  projects to support the preservation  
37  of facilities ................................ 181,222
38  -----------------
39  Total .................................... 284,222
40  -----------------

For additional services and expenses related  
41  to alterations and improvements to exist-  
42  ing facilities for capital maintenance,  
43  including but not limited to capital  
44  design, construction, reconstruction,  
45  rehabilitation, and equipment; for health  
46  and safety, preservation of facilities,  
47  program improvement or program change,  
48  environmental protection, energy conserva-
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2022-23

1. alteration, accreditation, facilities for the
2. physically disabled, preventative maintenance and related projects, including
3. costs incurred prior to April 1, 2022 and
4. subject to a plan developed and submitted
5. annually by the city university of New York and approved by the director of the
6. budget. Notwithstanding any other law to the contrary, all or a portion of the
7. amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for
8. such purpose (30A22208) ......................... 60,000,000

PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) ....... 538,000,000

14. Capital Projects Funds - Other
15. Capital Projects Fund - 30000
16. Program Improvement or Program Change Purpose

17. For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) ......................... 425,000,000

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS 2022-23

and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget ........................................ 110,000,000

For services and expenses related to alterations and improvements to facilities and capital maintenance for the CUNY School of Labor and Urban Studies (30A32208) ............. 3,000,000

PROJECT ADMINISTRATION (CCP) ........................................... 38,832,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2250) (15528) ........................................ 22,050,000

For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF2250) (40800) ............... 16,782,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 44,793,000

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2203) (81067) ............. 44,793,000
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23  

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  
2 Capital Projects Funds - Other  
3 Capital Projects Fund - 30000  
4 Administration Purpose  

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:  
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031750) (15420) ... 224,222,000 ............... (re. $75,633,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,799</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  various facilities ............................. 3,193
2  Lehman College
3    Campus-wide maintenance to
4    various facilities ............................. 2,438
5  Medgar Evers College
6    Campus-wide maintenance to
7    various facilities ............................. 3,096
8  New York City College of Technology
9    Campus-wide maintenance to
10   various facilities ............................. 3,485
11  Queens College
12    Campus-wide maintenance to
13    various facilities ............................. 5,433
14  College of Staten Island
15    Campus-wide maintenance to
16    various facilities ............................. 2,877
17  York College
18    Campus-wide maintenance to
19    various facilities ............................. 3,899
20  For university-wide maintenance or
21    capital improvement costs at senior
22    colleges attributable to the findings of
23    condition surveys for health and safety
24    needs ............................................ 9,270
25  For university-wide maintenance or
26    capital improvement costs at senior
27    colleges attributable to the findings of
28    condition surveys for preservation of
29    facilities needs .................................. 12,463
30  For university-wide maintenance or
31    capital improvement costs at senior
32    colleges attributable to mechanical and
33    infrastructure needs ............................. 7,210
34  For university-wide maintenance or
35    capital improvement costs at senior
36    colleges attributable to ADA needs .......... 6,180
37  For university-wide maintenance or
38    capital improvement costs at senior
39    colleges attributable to certificate of
40    occupancy/public assembly needs .............. 2,060
41  For university-wide maintenance or
42    capital improvement costs at senior
43    colleges attributable to energy
44    conservation needs .............................. 4,120
45  For university-wide maintenance or
46    capital improvement costs at senior
47    colleges attributable to science lab
48    upgrade needs .................................. 2,060
49  For university-wide maintenance or
50    capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. colleges attributable to bathroom facilities upgrade needs ......................... 1,030
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ...................... 6,695
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ............................... 5,047
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ................................. 515
5. For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities ........................................... 121,222

-----------------------------------------
Total ........................................ 224,222
-----------------------------------------

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804) .................... 60,000,000 ....................................... (re. $44,976,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>1,260</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>8,460</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>15,120</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Campus-wide projects ............................... 60
2 Honors college
3 Campus-wide projects ............................... 60
4 Hunter College
5 Campus-wide projects ............................... 9,360
6 John Jay College of Criminal Justice
7 Campus-wide projects ............................... 2,940
8 Lehman College
9 Campus-wide projects ............................... 1,080
10 Medgar Evers College
11 Campus-wide projects ............................... 2,700
12 New York City College of Technology
13 Campus-wide projects ............................... 3,660
14 Queens College
15 Campus-wide projects ............................... 8,460
16 College of Staten Island
17 Campus-wide projects ............................... 2,160
18 York College
19 Campus-wide projects ............................... 4,680

--------------
Total ............................................... 60,000

--------------

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) ... 103,000,000 ............... (re. $21,712,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,511</td>
</tr>
</tbody>
</table>

Brooklyn College
<table>
<thead>
<tr>
<th></th>
<th>Campus-wide maintenance to various facilities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td>5,433</td>
</tr>
<tr>
<td>2</td>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
</tr>
<tr>
<td>4</td>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>6</td>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>8</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,799</td>
</tr>
<tr>
<td>10</td>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,193</td>
</tr>
<tr>
<td>12</td>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,438</td>
</tr>
<tr>
<td>14</td>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,096</td>
</tr>
<tr>
<td>16</td>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,485</td>
</tr>
<tr>
<td>18</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>20</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,877</td>
</tr>
<tr>
<td>22</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,899</td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>9,270</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>12,463</td>
</tr>
<tr>
<td>28</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>7,210</td>
</tr>
<tr>
<td>30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. capital improvement costs at senior colleges attributable to ADA needs ............... 6,180
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .............. 2,060
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................... 4,120
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................... 2,060
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ...................................... 1,030
6. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .............................. 6,695
7. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ......................... 5,047
8. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ........................................... 515
9. Total ................................................................................. 103,000

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 ................ (re. $4,671,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>3,600</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 capital improvement costs at senior
2 colleges attributable to the findings of
3 condition surveys for preservation of
4 facilities needs ....................................... 4,840
5 For university-wide maintenance or
6 capital improvement costs at senior
7 colleges attributable to mechanical and
8 infrastructure needs .................................. 2,800
9 For university-wide maintenance or
10 capital improvement costs at senior
11 colleges attributable to ADA needs ............... 2,400
12 For university-wide maintenance or
13 capital improvement costs at senior
14 colleges attributable to certificate of
15 occupancy/public assembly needs ................. 800
16 For university-wide maintenance or
17 capital improvement costs at senior
18 colleges attributable to energy
19 conservation needs .................................... 1,600
20 For university-wide maintenance or
21 capital improvement costs at senior
22 colleges attributable to science lab
23 upgrade needs ......................................... 800
24 For university-wide maintenance or
25 capital improvement costs at senior
26 colleges attributable to bathroom
27 facilities upgrade needs ......................... 400
28 For university-wide maintenance or
29 capital improvement costs at senior
30 colleges attributable to educational
31 technology initiative needs ....................... 2,600
32 For university-wide maintenance or
33 capital improvement costs at senior
34 colleges attributable to science and
35 technology equipment needs ...................... 1,960
36 For university-wide maintenance or
37 capital improvement costs at senior
38 colleges attributable to CUNY TV
39 renovation needs ..................................... 200
40
41 Total ..................................................... 40,000
42
43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
44 section 1, of the laws of 2018:
45 For additional services and expenses related to alterations and
46 improvements to various facilities for capital projects, including
47 but not limited to capital design, construction, acquisition, recon-
48 struction, rehabilitation, and equipment; for health and safety,
49 preservation of facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. $18,446,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 .......... (re. $33,292,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>4,635</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,811</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,665</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,030</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>412</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS  2022-23

1  various facilities ........................................ 3,914
2  John Jay College of Criminal Justice
3    Campus-wide maintenance to
4    various facilities ........................................ 2,163
5  Lehman College
6    Campus-wide maintenance to
7    various facilities ........................................ 3,811
8  Medgar Evers College
9    Campus-wide maintenance to
10   various facilities ........................................ 3,811
11  New York City College of Technology
12    Campus-wide maintenance to
13    various facilities ........................................ 3,811
14  Queens College
15    Campus-wide maintenance to
16    various facilities ........................................ 5,665
17  College of Staten Island
18    Campus-wide maintenance to
19    various facilities ........................................ 3,811
20  York College
21    Campus-wide maintenance to
22    various facilities ........................................ 3,811
23  For university-wide maintenance or
24    capital improvement costs at senior
25    colleges attributable to the findings of
26    condition surveys for health and safety
27    needs .................................................. 8,755
28  For university-wide maintenance or
29    capital improvement costs at senior
30    colleges attributable to the findings of
31    condition surveys for preservation of
32    facilities needs ....................................... 10,815
33  For university-wide maintenance or
34    capital improvement costs at senior
35    colleges attributable to mechanical and
36    infrastructure needs .................................. 6,695
37  For university-wide maintenance or
38    capital improvement costs at senior
39    colleges attributable to ADA needs ............ 5,150
40  For university-wide maintenance or
41    capital improvement costs at senior
42    colleges attributable to certificate of
43    occupancy/public assembly needs .............. 2,060
44  For university-wide maintenance or
45    capital improvement costs at senior
46    colleges attributable to energy
47    conservation needs .................................. 4,120
48  For university-wide maintenance or
49    capital improvement costs at senior
50    colleges attributable to science lab
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  upgrade needs .................................... 2,060
2  For university-wide maintenance or
3    capital improvement costs at senior
4    colleges attributable to bathroom
5    facilities upgrade needs ....................... 1,030
6  For university-wide maintenance or
7    capital improvement costs at senior
8    colleges attributable to asbestos
9    abatement needs ............................... 1,030
10 For university-wide maintenance or
11    capital improvement costs at senior
12    colleges attributable to educational
13    technology initiative needs .................... 6,695
14 For university-wide maintenance or
15    capital improvement costs at senior
16    colleges attributable to science and
17    technology equipment needs .................... 7,210
18 For university-wide maintenance or
19    capital improvement costs at senior
20    colleges attributable CUNY TV
21    renovation needs ............................... 1,030
22                                      --------------
23    Total ........................................ 103,000
24                                      ==============

25  By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
26  section 1, of the laws of 2018:
27    Advances for alterations and improvements to existing facilities for
28    capital critical maintenance, including but not limited to capital
29    design, construction, reconstruction, rehabilitation, and equipment;
30    for health and safety, preservation of facilities, program improve-
31    ment or program change, environmental protection, energy conserva-
32    tion, accreditation, facilities for the physically disabled, preven-
33    tative maintenance and related projects, including costs incurred
34    prior to April 1, 2014, and subject to a plan developed and submi-
35    ted annually by the city university of New York and approved by the
36    director of the budget, and which may include, but not be limited
37    to, projects in the following schedule. Notwithstanding any other
38    law to the contrary, all or a portion of the amounts hereby appro-
39    priated may be suballocated or transferred to the dormitory authori-
40    ty of the state of New York for such purpose (30031450) (15420)
41    206,000,000 ....................................... (re. $6,800,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>various facilities</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn College</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>4</td>
<td>various facilities</td>
</tr>
<tr>
<td>5</td>
<td>City College</td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>7</td>
<td>various facilities</td>
</tr>
<tr>
<td>8</td>
<td>Graduate School and University Center</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>10</td>
<td>various facilities</td>
</tr>
<tr>
<td>11</td>
<td>Honors college</td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>13</td>
<td>various facilities</td>
</tr>
<tr>
<td>14</td>
<td>Hunter College</td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>16</td>
<td>various facilities</td>
</tr>
<tr>
<td>17</td>
<td>John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>19</td>
<td>various facilities</td>
</tr>
<tr>
<td>20</td>
<td>Lehman College</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>22</td>
<td>various facilities</td>
</tr>
<tr>
<td>23</td>
<td>Medgar Evers College</td>
</tr>
<tr>
<td>24</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>25</td>
<td>various facilities</td>
</tr>
<tr>
<td>26</td>
<td>New York City College of Technology</td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>28</td>
<td>various facilities</td>
</tr>
<tr>
<td>29</td>
<td>Queens College</td>
</tr>
<tr>
<td>30</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>31</td>
<td>various facilities</td>
</tr>
<tr>
<td>32</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>34</td>
<td>various facilities</td>
</tr>
<tr>
<td>35</td>
<td>York College</td>
</tr>
<tr>
<td>36</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>37</td>
<td>various facilities</td>
</tr>
<tr>
<td>38</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>39</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>40</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 infrastructure needs ............................ 20,500
2 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs ............ 10,000
5 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs ............ 5,000
9 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs ............................ 12,000
13 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ................................. 8,000
17 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ....................... 3,000
21 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs ............................... 1,500
25 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ................... 15,000
29 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs .................. 5,000
33 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to CUNY TV
renovation needs ............................. 1,500
Less an amount to be allocated by the board
of trustees ..................................... (52,000)
----------
Total ........................................ 206,000
----------

Advances for alterations and improvements to various facilities for
capital strategic initiatives, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2014, and subject to a
plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 .............. (re. $126,005,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>30,000</td>
</tr>
<tr>
<td>17 Lex. Ave Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>35,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>35,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>10,000</td>
</tr>
<tr>
<td>Interdisciplinary High Performance Computational Center</td>
<td>10,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td>22,000</td>
</tr>
<tr>
<td>Nursing Education</td>
<td>22,000</td>
</tr>
<tr>
<td>York College</td>
<td>30,000</td>
</tr>
<tr>
<td>Academic Village/Conference Center</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>127,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 ................ (re. $60,828,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2012, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwithstand-
ing any other law to the contrary, all or a portion of the amounts
hereby appropriated may be suballocated or transferred to the dormi-
tory authority of the state of New York for such purpose (30031250)
(15420) ... 284,222,000 ......................... (re. $155,266,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>12,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>12,000</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>3,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>9,922</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>6,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>15,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>17,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>9,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. various facilities ........................................ 10,000
2. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs .............................................................. 36,000
3. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs ............................................... 36,000
4. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs ................... 3,000
5. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs ....................... 10,000
6. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs .......................................... 10,000
7. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ............................ 5,000
8. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs .............................. 15,000
9. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ............................................... 10,000
10. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs .................................... 3,300
11. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs ............................................... 1,500
12. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs .................................... 1,000
13. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable CUNY TV
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23  

1  renovation needs .................................  1,500  
2  For university-wide critical maintenance or  
   capital improvement costs at senior  
   colleges attributable to mechanical and  
   infrastructure needs ............................  23,000  
   --------------  
   Total ........................................  284,222  

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
section 1, of the laws of 2018:  
Advances for alterations and improvements to various facilities for  
capital critical maintenance, including but not limited to capital  
design, construction, acquisition, reconstruction, rehabilitation,  
and equipment; for health and safety, preservation of facilities,  
program improvement or program change, environmental protection,  
energy conservation, accreditation, facilities for the physically  
disabled, preventative maintenance and related projects, including  
costs incurred prior to April 1, 2011, and subject to a plan devel-  
oped and submitted annually by the city university of New York and  
approved by the director of the budget, and which may include, but  
not be limited to, projects in the following schedule. Notwith-  
standing any other law to the contrary, all or a portion of the  
amounts hereby appropriated may be suballocated or transferred to  
the dormitory authority of the state of New York for such purpose  
(30031150) (15420) ...  284,222,000 ............... (re. $21,529,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,500</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1    various facilities ............................... 3,500
2  Medgar Evers College
3  Campus-wide critical maintenance to
4  various facilities ............................... 8,000
5  New York City College of Technology
6  Campus-wide critical maintenance to
7  various facilities ............................... 10,000
8  Queens College
9  Campus-wide critical maintenance to
10 various facilities ............................... 12,500
11 College of Staten Island
12  Campus-wide critical maintenance to
13 various facilities ............................... 5,000
14 York College
15  Campus-wide critical maintenance to
16 various facilities ............................... 5,000
17 For university-wide critical maintenance or
18 capital improvement costs at senior
19 colleges attributable to the findings of
20 condition surveys for health and safety
21 needs ........................................... 56,000
22 For university-wide critical maintenance or
23 capital improvement costs at senior
24 colleges attributable to the findings of
25 condition surveys for preservation of
26 facilities needs .................................... 60,000
27 For university-wide critical maintenance or
28 capital improvement costs at senior
29 colleges attributable to ADA needs .............. 1,800
30 For university-wide critical maintenance or
31 capital improvement costs at senior
32 colleges attributable to certificate of
33 occupancy/public assembly needs .................. 10,000
34 For university-wide critical maintenance or
35 capital improvement costs at senior
36 colleges attributable to educational
37 conservation needs .................................. 10,000
38 For university-wide critical maintenance or
39 capital improvement costs at senior
40 colleges attributable to science and
41 technology equipment needs ........................ 5,000
42 For university-wide critical maintenance or
43 capital improvement costs at senior
44 colleges attributable to educational
45 technology initiative needs ........................ 12,000
46 For university-wide critical maintenance or
47 capital improvement costs at senior
48 colleges attributable to science lab
49 upgrade needs ..................................... 8,600
50 For university-wide critical maintenance or
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. capital improvement costs at senior
2. colleges attributable to bathroom
3. facilities upgrade needs .......................... 1,700
4. For university-wide critical maintenance or
5. capital improvement costs at senior
6. colleges attributable to asbestos
7. abatement needs .................................. 1,700
8. For university-wide critical maintenance or
9. capital improvement costs at senior
10. colleges attributable to athletic
11. facilities upgrade needs ......................... 2,000
12. For university-wide critical maintenance or
13. capital improvement costs at senior
14. colleges attributable to CUNY TV
15. renovation needs ............................... 2,422
16. For university-wide critical maintenance or
17. capital improvement costs at senior
18. colleges attributable to mechanical and
19. infrastructure needs ............................ 40,000

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2010, and subject to a plan developed
and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwithstanding
any other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30031050) (15420) ... 284,222,000 ............... (re. $31,597,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campush-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn College</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>4</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>5</td>
<td>City College</td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>7</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>8</td>
<td>Graduate School and University Center</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>10</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>11</td>
<td>Hunter College</td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>13</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>14</td>
<td>John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>16</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>17</td>
<td>Lehman College</td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>19</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>20</td>
<td>Medgar Evers College</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>22</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>23</td>
<td>New York City College of Technology</td>
</tr>
<tr>
<td>24</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>25</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>26</td>
<td>Queens College</td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>28</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>29</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>30</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>31</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>32</td>
<td>York College</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td>34</td>
<td>various facilities ...............................</td>
</tr>
<tr>
<td>35</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>36</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>37</td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td>38</td>
<td>condition surveys for health and safety</td>
</tr>
<tr>
<td>39</td>
<td>needs ...........................................</td>
</tr>
<tr>
<td>40</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>41</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>42</td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td>43</td>
<td>condition surveys for preservation of</td>
</tr>
<tr>
<td>44</td>
<td>facilities needs ................................</td>
</tr>
<tr>
<td>45</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>46</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>47</td>
<td>colleges attributable to ADA needs ..........</td>
</tr>
<tr>
<td>48</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>49</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>50</td>
<td>colleges attributable to certificate of</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 occupancy/public assembly needs .................. 10,000
2 For university-wide critical maintenance or
3 capital improvement costs at senior
4 colleges attributable to energy
5 conservation needs .................................. 17,000
6 For university-wide critical maintenance or
7 capital improvement costs at senior
8 colleges attributable to science and
9 technology equipment needs ....................... 5,000
10 For university-wide critical maintenance or
11 capital improvement costs at senior
12 colleges attributable to educational
13 technology initiative needs ....................... 5,000
14 For university-wide critical maintenance or
15 capital improvement costs at senior
16 colleges attributable to science lab
17 upgrade needs ...................................... 8,600
18 For university-wide critical maintenance or
19 capital improvement costs at senior
20 colleges attributable to bathroom
21 facilities upgrade needs ......................... 1,700
22 For university-wide critical maintenance or
23 capital improvement costs at senior
24 colleges attributable to asbestos
25 abatement needs .................................... 1,700
26 For university-wide critical maintenance or
27 capital improvement costs at senior
28 colleges attributable to athletic
29 facilities upgrade needs .......................... 2,000
30 For university-wide critical maintenance or
31 capital improvement costs at senior
32 colleges attributable CUNY TV
33 renovation needs ................................... 1,500
34 For university-wide critical maintenance or
35 capital improvement costs at senior
36 colleges attributable to mechanical and
37 infrastructure needs .............................. 20,000
38
39 Total .................................................. 284,222
40
41 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
42 section 1, of the laws of 2018:
43 Advances for alterations and improvements to various facilities for
44 capital critical maintenance, including but not limited to capital
45 design, construction, acquisition, reconstruction, rehabilitation,
46 and equipment; for health and safety, preservation of facilities,
47 program improvement or program change, environmental protection,
48 energy conservation, accreditation, facilities for the physically
49 disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) ... 284,222,000 ................. (re. $1,739,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>2,705</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>3,661</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>27,407</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>14,482</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>5,681</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>30,000</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>9,400</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>35,567</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>9,565</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>7,954</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at</td>
<td></td>
</tr>
<tr>
<td>senior colleges attributable to the findings of condition surveys for</td>
<td></td>
</tr>
<tr>
<td>health and safety</td>
<td>35,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
</tbody>
</table>
capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................ 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs ............... 1,800
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .................. 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ......................... 17,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ......................... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ......................... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................ 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ......................... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ............................... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ......................... 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .......................... 20,000

Total .................................................. 284,222

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction,
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1. acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 ................ (re. $2,732,000)

9. By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) ... 284,222,000 ............... (re. $45,687,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,746</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,811</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>23,466</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>300</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,176</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td></td>
</tr>
</tbody>
</table>


CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  
2022-23  

<table>
<thead>
<tr>
<th>College</th>
<th>Projects Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,873</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>15,941</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,800</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>21,117</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>18,125</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>findings of condition surveys for health and safety needs</td>
<td>33,154</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>findings of condition surveys for preservation of facilities</td>
<td>40,001</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>findings of condition surveys for ADA needs</td>
<td>1,989</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>findings of condition surveys for science and technology equipment needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>certificate of occupancy/public assembly needs</td>
<td>8,000</td>
</tr>
</tbody>
</table>

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy.
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 conservation needs ........................................ 18,787
2 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................ 9,504
3 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ........................................ 10,000
4 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ........................................ 10,000
5 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ........................................ 1,879
6 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................ 1,879
7 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................ 1,879
8 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs ........................................ 1,450
9 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs ........................................ 1,450
10 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................ 20,000
11 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................ 20,000
12 Total ......................................................... 284,222

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Nonetheless any other law to the contrary, all or a portion of
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 ............ (re. $181,105,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>17 Lexington Ave. Building</td>
<td></td>
</tr>
<tr>
<td>Renovation/Field Building</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>40,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>West Quad Building</td>
<td>22,782</td>
</tr>
<tr>
<td>Roosevelt Hall Science</td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>52,000</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>29,000</td>
</tr>
<tr>
<td>Fire Alarm and Security</td>
<td>9,834</td>
</tr>
<tr>
<td>Project</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility</td>
<td>70,334</td>
</tr>
<tr>
<td>Marshak Building Interior</td>
<td>10,000</td>
</tr>
<tr>
<td>School of Architecture</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>10,000</td>
</tr>
<tr>
<td>Central Plant Expansion and Distribution</td>
<td>37,727</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>School of Social Work</td>
<td>84,318</td>
</tr>
<tr>
<td>New Science Lab Building, Phase I</td>
<td>74,682</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>John Jay College Building</td>
<td>125,000</td>
</tr>
<tr>
<td>Expansion</td>
<td></td>
</tr>
<tr>
<td>CUNY School of Law</td>
<td></td>
</tr>
<tr>
<td>New Facility</td>
<td>50,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>New Science Facility, Phase II</td>
<td>20,000</td>
</tr>
<tr>
<td>Swing Space for New Science Facility</td>
<td>20,000</td>
</tr>
<tr>
<td>Media Production Center &amp; Virtual</td>
<td></td>
</tr>
<tr>
<td>Small Business Assistance Center</td>
<td>2,217</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>100,000</td>
</tr>
<tr>
<td>Educational Technology Initiative</td>
<td>250</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>1,500</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Center for Computational Science</td>
<td>6,500</td>
</tr>
<tr>
<td>Sports and Recreation Center Upgrades</td>
<td>1,000</td>
</tr>
<tr>
<td>Campus-wide Site Security &amp; Lighting, Phase II</td>
<td>12,988</td>
</tr>
<tr>
<td>York College Student Services Center/Classroom Building</td>
<td>5,000</td>
</tr>
<tr>
<td>University-wide CUNY ERP (CUNY FIRST)</td>
<td>142,000</td>
</tr>
<tr>
<td>Advanced Science Research Center, Phase I, and CCNY New Science Facility</td>
<td>207,878</td>
</tr>
<tr>
<td>Project Administration</td>
<td>61,722</td>
</tr>
<tr>
<td>Operational Changes</td>
<td>110,000</td>
</tr>
<tr>
<td>Total</td>
<td>1,311,732</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities, including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670750) (15529) ... 225,000,000 .. (re. $19,259,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency,</td>
<td></td>
</tr>
</tbody>
</table>
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws ......................... 30,000
For the City College Science Facility,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. competitive bidding laws ........................ 55,300
2. For the Advanced Science Research Center at City College ........................ 14,500
3. For Central Utilities Plan Expansion at Lehman College .............................. 11,100
4. For the Voorhees Building facade at New York City College of Technology ........ 14,100
5. For structural repairs at the Pearl Street Building at New York City College of Technology ........ 5,000
6. For expansion of the Central Plant at City College ........................................ 30,000
7. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................... 20,000
8. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs .............................. 30,000
9. For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ........................................... 15,000
10. Total .............................................. 225,000

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670650) (15529) ... 235,500,000 ............... (re. $28,540,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment - Various</td>
<td>4,000</td>
</tr>
<tr>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Lab Building</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>Building Expansion</td>
<td>15,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Consolidated Computer Center Phase II</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Facility Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Science Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>School of Journalism</td>
<td></td>
</tr>
<tr>
<td>School of Journalism</td>
<td>10,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Campus-wide Site Improvements</td>
<td>7,000</td>
</tr>
</tbody>
</table>

An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the direc-
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1.tor of budget ................................. 28,500
2. University-wide
   For health and safety projects ................... 9,000
      ---------------
3. Total ........................................ 235,500

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 .... (re. $2,307,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For preliminary planning for</td>
<td>2,500</td>
</tr>
<tr>
<td>the renovation of Brooklyn</td>
<td></td>
</tr>
<tr>
<td>College's Roosevelt Hall</td>
<td></td>
</tr>
<tr>
<td>For the City College Marshak</td>
<td></td>
</tr>
<tr>
<td>Building, provided however</td>
<td></td>
</tr>
<tr>
<td>that subdivision (b) of section 6281 of the education</td>
<td></td>
</tr>
<tr>
<td>law, as amended by chapter 1081 of the laws of 1969,</td>
<td></td>
</tr>
<tr>
<td>shall apply to the dormitory authority and/or the city</td>
<td></td>
</tr>
<tr>
<td>university construction fund,</td>
<td></td>
</tr>
<tr>
<td>as the letting agency, unless,</td>
<td></td>
</tr>
<tr>
<td>in its discretion, it determines to utilize a project</td>
<td></td>
</tr>
<tr>
<td>labor agreement for all work</td>
<td></td>
</tr>
<tr>
<td>performed in the renovation of the Marshak science</td>
<td></td>
</tr>
<tr>
<td>building, the city college science facility and the new</td>
<td></td>
</tr>
</tbody>
</table>

(12654-11-2)
research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...................... 10,000
For matching grants for Governors Island .................. 15,000
For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city
university construction fund, as the letting agency, unless, in its discretion, it deter-
mines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agree-
ment between the agency and a labor organization establish-
ing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree-
ment establishes that it is justified by the interests underlying the competitive bidding laws .................. 41,500

Total ...................... 69,000

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) ... 20,000,000 .................. (re. $771,000)
By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) ............ 1,095,000,000 ................................. (re. $35,329,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>----------</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
<tr>
<td>-Science Facility, provided</td>
<td></td>
</tr>
<tr>
<td>however that subdivision (b)</td>
<td></td>
</tr>
<tr>
<td>of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective</td>
<td></td>
</tr>
</tbody>
</table>
bargaining representative
for all persons who will
perform work pursuant to
all contracts for the
construction, reconstruction, rehabilitation
or improvement of facilities, and which provides
that only contractors and
subcontractors who sign a
prernegotiated agreement
with the labor organiza-
tion can perform project
work, when the record
supporting the decision to
enter into such an agree-
ment establishes that it
is justified by the inter-
ests underlying the
competitive bidding laws

−School of Architecture (Phase I)
−Science Lab Building (Phase I)
−Roosevelt House Rehabilitation
−Visual and Performing Arts Complex
−John Jay College ................. 130,000
−Academic Facility (Phase II)
−Science Facility
−New York City College
−of Technology .................... 86,000
−Academic Complex I
−Queens College ..................... 30,000
−Science Upgrades (Phase I),
including $15 million in
bond proceeds issued
pursuant to a capital
appropriation for Queens
College in chapter 53 of
the laws of 1998

−For a science research
center, excluding furni-
ture and equipment which
shall be secured from
private or other non-
state sources, provided
however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science
research center at City
College, which means a
prehire collective
bargaining agreement
between the agency and a
labor organization estab-
lishing the labor organ-
ization as the collective
bargaining representative
for all persons who will
perform work pursuant to
all contracts for the
construction, recon-
struction, rehabilitation
or improvement of facili-
ties, and which provides
that only contractors and
subcontractors who sign a
prenegotiated agreement
with the labor organiza-
tion can perform project
work, when the record
supporting the decision to
enter into such an agree-
ment establishes that it
is justified by the inter-
ests underlying the
competitive bidding laws ....... 176,000
- For science laboratory
  upgrades .......................... 7,000
- For condition survey-
  related health and safety
  projects .......................... 75,000
- For condition survey-
  related preservation of
  facilities projects ............. 60,000
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>-For condition survey-</td>
<td></td>
</tr>
<tr>
<td>related projects related</td>
<td></td>
</tr>
<tr>
<td>to the americans with disabilities act</td>
<td>13,000</td>
</tr>
<tr>
<td>-For asbestos abatement</td>
<td>7,000</td>
</tr>
<tr>
<td>-For capital staff</td>
<td>41,400</td>
</tr>
<tr>
<td>-For network infrastructure and telecommunications</td>
<td>40,000</td>
</tr>
<tr>
<td>-For universitywide critical maintenance or capital improvement costs for</td>
<td></td>
</tr>
<tr>
<td>code compliance; emergencies; energy conservation; fire alarms, sprinklers;</td>
<td></td>
</tr>
<tr>
<td>electrical distribution and heating and cooling system</td>
<td></td>
</tr>
<tr>
<td>requirements; and other similar campuswide and systemwide needs, including</td>
<td></td>
</tr>
<tr>
<td>Governors Island</td>
<td>143,000</td>
</tr>
<tr>
<td>Total</td>
<td>1,095,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

- Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) (15502) ... 8,200,000 ........... (re. $249,000)
- Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) ... 1,000,000 .................. (re. $249,000)
- Alterations and improvements to CUNY Libraries (302198C1) (15504) 10,800,000 .......................................... (re. $750,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:

- Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) ... ......................... 1,257,000 ........................................... (re. $145,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507) ........................................ (re. $1,000)
2  ................................................................. 1,206,000 ............................................. (re. $1,000)

4  Capital Projects Funds - Other
5  Capital Projects Fund - 30000
6  Health and Safety Purpose

7  By chapter 54, section 1, of the laws of 1993, for:
8  Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505) ..........................
9  2,750,000 ........................................... (re. $214,000)

14  By chapter 54, section 1, of the laws of 1992, for:
15  Alterations and improvements for facilities for the physically disabled (30A29201) (15523) ... 1,128,000 .......... (re. $11,000)

17  By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
18  Alterations and improvements for health and safety (30018701) (15505) ... 8,507,000 ................................... (re. $2,000)

21  Capital Projects Funds - Other
22  Capital Projects Fund - 30000
23  Preservation of Facilities Purpose

24  By chapter 54, section 1, of the laws of 2021:
25  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032103) (15420) ... 284,222,000 ............. (re. $284,207,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>College Name</td>
<td>Campus-wide maintenance to various facilities (thousands of dollars)</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>Baruch College</td>
<td>3,379</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>7,638</td>
</tr>
<tr>
<td>City College</td>
<td>6,715</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>890</td>
</tr>
<tr>
<td>Hunter College</td>
<td>89</td>
</tr>
<tr>
<td>Johns Hopkins College of Criminal Justice</td>
<td>1,359</td>
</tr>
<tr>
<td>Lehman College</td>
<td>3,796</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>1,453</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>1,874</td>
</tr>
<tr>
<td>Queens College</td>
<td>6,125</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>5,117</td>
</tr>
<tr>
<td>York College</td>
<td>2,099</td>
</tr>
<tr>
<td>For university-wide maintenance or capital</td>
<td>9,220</td>
</tr>
<tr>
<td>improvement costs at senior colleges attributable</td>
<td></td>
</tr>
<tr>
<td>to the findings of condition surveys for health</td>
<td></td>
</tr>
<tr>
<td>and safety needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or capital</td>
<td></td>
</tr>
<tr>
<td>improvement costs at senior colleges attributable</td>
<td></td>
</tr>
<tr>
<td>to the findings of condition surveys for</td>
<td></td>
</tr>
<tr>
<td>preservation of</td>
<td></td>
</tr>
</tbody>
</table>
facilities needs ................................ 12,396
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to ADA needs .......... 6,147
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ............................. 7,171
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs .................... 5,020
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs .............. 2,049
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs .............................. 4,098
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs .................................... 2,049
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ..................... 6,659
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ........................ 1,026
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to CUNY TV
renovation needs .................................. 300
For university-wide priority capital
maintenance or capital improvement
projects to support the preservation
of facilities ...................................... 181,222
----------
Total ........................................... 284,222
----------

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the 
physically disabled, preventative maintenance and related projects, 
including costs incurred prior to April 1, 2020 and subject to a 
plan developed and submitted annually by the city university of New 
York and approved by the director of the budget, and which may 
include, but not be limited to, projects in the following schedule. 
Notwithstanding any other law to the contrary, all or a portion of 
the amounts hereby appropriated may be suballocated or transferred 
to the dormitory authority of the state of New York for such purpose 
(30032003) (15420) ... 284,222,000 .............. (re. $279,766,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>3,370</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>7,640</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>6,700</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>890</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>90</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>6,330</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>1,360</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>3,800</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>1,450</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>1,870</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>6,140</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>2</td>
<td>York College</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>4</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>5</td>
<td>colleges attributable to the findings of condition surveys for health and safety needs</td>
</tr>
<tr>
<td>6</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>7</td>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>9</td>
<td>colleges attributable to ADA needs</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>11</td>
<td>colleges attributable to mechanical and infrastructure needs</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>13</td>
<td>colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>15</td>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>17</td>
<td>colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td>18</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>19</td>
<td>colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td>20</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>21</td>
<td>colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td>22</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>23</td>
<td>colleges attributable to bathroom facilities upgrade needs</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>25</td>
<td>colleges attributable to CUNY TV</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  renovation needs ................................... 300
2  For university-wide priority capital
3    maintenance or capital improvement
4    projects to support the preservation
5    of facilities ...................................... 181,222

6      Total ........................................... 284,222

By chapter 54, section 1, of the laws of 2019:

9  For services and expenses related to alterations and improvements to
10  existing facilities for capital maintenance, including but not
11  limited to capital design, construction, reconstruction, rehabilita-
12  tion, and equipment; for health and safety, preservation of facil-
13  ities, program improvement or program change, environmental
14  protection, energy conservation, accreditation, facilities for the
15  physically disabled, preventative maintenance and related projects,
16  including costs incurred prior to April 1, 2019 and subject to a
17  plan developed and submitted annually by the city university of New
18  York and approved by the director of the budget, and which may
19  include, but not be limited to, projects in the following schedule.
20  Notwithstanding any other law to the contrary, all or a portion of
21  the amounts hereby appropriated may be suballocated or transferred
22  to the dormitory authority of the state of New York for such purpose
23  (30031903) (15420) ... 284,222,000 .............. (re. $266,967,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>3,379</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>8,005</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>6,716</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>1,373</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>98</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>6,331</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Maintenance/Improvement</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>-----------------------------------------------</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td></td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td></td>
<td>condition surveys for health and safety</td>
</tr>
<tr>
<td></td>
<td>needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td></td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td></td>
<td>condition surveys for preservation of</td>
</tr>
<tr>
<td></td>
<td>facilities needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td></td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to ADA needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td></td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to mechanical and</td>
</tr>
<tr>
<td></td>
<td>infrastructure needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td></td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to science and</td>
</tr>
<tr>
<td></td>
<td>technology equipment needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td></td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to certificate of</td>
</tr>
<tr>
<td></td>
<td>occupancy/public assembly needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td></td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td></td>
<td>colleges attributable to energy</td>
</tr>
<tr>
<td></td>
<td>conservation needs</td>
</tr>
<tr>
<td></td>
<td>For university-wide maintenance or</td>
</tr>
</tbody>
</table>

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23
1. capital improvement costs at senior
2. colleges attributable to science lab
3. upgrade needs ................................. 2,049
4. For university-wide maintenance or
5. capital improvement costs at senior
6. colleges attributable to educational
7. technology initiative needs ................... 6,659
8. For university-wide maintenance or
9. capital improvement costs at senior
10. colleges attributable to bathroom
11. facilities upgrade needs ...................... 1,024
12. For university-wide maintenance or
13. capital improvement costs at senior
14. colleges attributable to CUNY TV
15. renovation needs ............................. 300
16. For university-wide priority capital
17. maintenance or capital improvement
18. projects to support the preservation
19. of facilities ................................... 181,222
20. --------------
21. Total ....................................... 284,222
22. ==============

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, and equipment; for health and safety, preservation of facil-
ities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2018 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30031803) (15420) ... 284,222,000 ............ (re. $236,921,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities ............................</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. various facilities ........................................ 5,433
2. City College
   Campus-wide maintenance to various facilities ................... 8,136
3. Graduate School and University Center
   Campus-wide maintenance to various facilities ................... 25
4. Honors college
   Campus-wide maintenance to various facilities ................... 25
5. Hunter College
   Campus-wide maintenance to various facilities ................... 5,799
6. John Jay College of Criminal Justice
   Campus-wide maintenance to various facilities ................... 3,193
7. Lehman College
   Campus-wide maintenance to various facilities ................... 2,438
8. Medgar Evers College
   Campus-wide maintenance to various facilities ................... 3,096
9. New York City College of Technology
   Campus-wide maintenance to various facilities ................... 3,485
10. Queens College
    Campus-wide maintenance to various facilities ................... 5,433
11. College of Staten Island
    Campus-wide maintenance to various facilities ................... 2,877
12. York College
    Campus-wide maintenance to various facilities ................... 3,899
13. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................ 9,270
14. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................. 12,463
15. For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ................................. 7,210
16. For university-wide maintenance or capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  colleges attributable to ADA needs ....................6,180
2  For university-wide maintenance or
3  capital improvement costs at senior
4  colleges attributable to certificate of
5  occupancy/public assembly needs .................... 2,060
6  For university-wide maintenance or
7  capital improvement costs at senior
8  colleges attributable to energy
9  conservation needs .................................... 4,120
10 For university-wide maintenance or
11  capital improvement costs at senior
12  colleges attributable to science lab
13  upgrade needs ....................................... 2,060
14 For university-wide maintenance or
15  capital improvement costs at senior
16  colleges attributable to bathroom
17  facilities upgrade needs ............................ 1,030
18 For university-wide maintenance or
19  capital improvement costs at senior
20  colleges attributable to educational
21  technology initiative needs ......................... 6,695
22 For university-wide maintenance or
23  capital improvement costs at senior
24  colleges attributable to science and
25  technology equipment needs ........................ 5,047
26 For university-wide maintenance or
27  capital improvement costs at senior
28  colleges attributable to CUNY TV
29  renovation needs .................................... 515
30 For university-wide priority capital
31  maintenance or capital improvement
32  projects to support the preservation
33  of facilities ....................................... 181,222
34  
35 Total .................................................. 284,222
36  
37 By chapter 53, section 1, of the laws of 1997:
38  Alterations and improvements for preservation of facilities (30039703)
39  (15506) ... ... 3,300,000 ............................ (re. $561,000)
40 By chapter 53, section 1, of the laws of 1996, for:
41  Alterations and improvements to roofs on various buildings at Brooklyn
42  College (30299603) (15524) ... 300,000 ............... (re. $75,000)
43 By chapter 54, section 1, of the laws of 1995, for:
44  Alterations and improvements to roofs on various buildings (30239503)
45  (15524) ... ... 5,933,000 ............................ (re. $631,000)
46 By chapter 54, section 1, of the laws of 1994, for:
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Alterations and improvements to roofs (30039403) (15524) ............</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>5,579,000 .............................................................................. (re. $59,000)</td>
</tr>
</tbody>
</table>

3 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:

|   | Alterations and improvements for preservation of facilities (30A39003) (15506) ... ... 9,947,000 .......................... (re. $88,000) |

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Program Improvement or Program Change Purpose

10 By chapter 54, section 1, of the laws of 1995, for:

|   | Alterations and improvements to child care facilities (30289508) (15509) ... ... 1,306,000 .......................... (re. $184,000) |

13 By chapter 54, section 1, of the laws of 1994, for:

|   | Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525) ... .........................          |

17 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Program Improvement or Program Change Purpose

21 By chapter 54, section 1, of the laws of 2021:

<table>
<thead>
<tr>
<th></th>
<th>For the capital costs of training and educational programs in offshore wind power, wind power, and other green energy fields (30GE2108) ...</th>
</tr>
</thead>
<tbody>
<tr>
<td>24</td>
<td>10,000,000 ............................................................................. (re. $10,000,000)</td>
</tr>
</tbody>
</table>

25 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12108) ... 100,000,000 ........... (re. $100,000,000)

35 Capital Projects Funds - Other
36 City University Capital Projects Fund - 32250
37 Program Improvement/Change Purpose

38 The appropriation made by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:

|   | For services and expenses of a strategic needs capital matching program, capital improvements, available to city university of New |
York senior colleges as defined in section 6203 of the education law subject to a plan approved by the chancellor of the city university of New York and the director of the budget. Provided however, that such plan shall not be approved by the Director of the Budget unless he or she certifies that such debt can be issued within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded by one dollar of campus matching funds from this appropriation for every two dollars of state funding. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MB2008) (40807) ... 100,000,000 ...... (re. $100,000,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 ....................... (re. $59,419,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance ..........</td>
<td>42,000</td>
<td>21,000</td>
</tr>
<tr>
<td>Student Success Center ........</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>STEM Resource Center ..........</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cooling Tower Rehab ..........</td>
<td>3,600</td>
<td>1,800</td>
</tr>
<tr>
<td>Gymnasium Light Replacement ..</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>One Stop Student Services Center</td>
<td>7,700</td>
<td>3,850</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacements ............</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Marina Upgrades ...............</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Science Equipment .............</td>
<td>454</td>
<td>227</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center for Career and Employment</td>
<td>6,774</td>
<td>3,387</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Repairs .................</td>
<td>2,400</td>
<td>1,200</td>
</tr>
</tbody>
</table>
### Capital Projects - Reappropriations 2022-23

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total</th>
<th>Estimated 50% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities</td>
<td>60,678</td>
<td>30,339</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Total</td>
<td>160,706</td>
<td>80,353</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 ........................... (re. $27,618,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total</th>
<th>Estimated 50% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alumni Locker Room Accessibility</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>EOC Headquarter Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Campus Utility Upgrade</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Gould Library Rotunda Staircase</td>
<td>1,330</td>
<td>665</td>
</tr>
<tr>
<td>Fire Alarm Upgrades</td>
<td>2,908</td>
<td>1,454</td>
</tr>
<tr>
<td>Lowe Hall ADA Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Controls and Sensors</td>
<td>1,552</td>
<td>776</td>
</tr>
<tr>
<td>Variable Frequency Drives</td>
<td>1,934</td>
<td>967</td>
</tr>
<tr>
<td>Community Room HVAC</td>
<td>2,700</td>
<td>1,350</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Project Description</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Perimeter Security Lighting</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>199 Chambers Upgrade</td>
<td>4,596</td>
<td>2,298</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer Boiler</td>
<td>206</td>
<td>103</td>
</tr>
<tr>
<td>Technology Upgrades</td>
<td>430</td>
<td>215</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pool Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Marina Reconstruction</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staircase Lighting</td>
<td>160</td>
<td>80</td>
</tr>
<tr>
<td>Center 3 Infrastructure Upgrades</td>
<td>20,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Business and Entrepreneurial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training Center</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>M Building Boiler Replacement</td>
<td>546</td>
<td>273</td>
</tr>
<tr>
<td>E and C Building Cooling Towers</td>
<td>688</td>
<td>344</td>
</tr>
<tr>
<td>Chiller Plant</td>
<td>17,964</td>
<td>8,982</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Research Labs</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>Central Chiller Plant</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Electrical System Upgrade</td>
<td>7,980</td>
<td>3,990</td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>health and safety</td>
<td>14,524</td>
<td>7,262</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>preservation of facilities</td>
<td>17,462</td>
<td>8,731</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>assistive technology</td>
<td>200</td>
<td>100</td>
</tr>
</tbody>
</table>

Total .................................................. 123,280 61,640

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

other law to the contrary, all or a portion of the amounts hereby  
appropriated may be suballocated or transferred to the dormitory  
authority of the state of New York for such purpose (30C11550)  
(40801) ... 4,503,000 ............................ (re. $4,503,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT                                    (thousands of dollars)</td>
</tr>
</tbody>
</table>

Hostos Community College

<table>
<thead>
<tr>
<th>Building Complex</th>
<th>9,006</th>
<th>4,503</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>9,006</td>
<td>4,503</td>
</tr>
</tbody>
</table>

For services and expenses for state financial assistance to community  
colleges for alterations and improvements to various facilities  
including services and expenses, capital design, construction,  
aquisition, reconstruction, rehabilitation and equipment; for  
health and safety, preservation of facilities, new facilities,  
program improvement or program change, environmental protection,  
energy conservation, accreditation, facilities for the physically  
disabled, and related projects, including costs incurred prior to  
April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. $13,933,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT                                    (thousands of dollars)</td>
</tr>
</tbody>
</table>

Bronx Community College

<table>
<thead>
<tr>
<th>Ohio Track and Field Restoration</th>
<th>750</th>
<th>375</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monument Hill Restoration</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Gould Memorial Library Windows</td>
<td>900</td>
<td>450</td>
</tr>
<tr>
<td>Bliss Hall ADA Improvements</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Computer and Lab Upgrades</td>
<td>70</td>
<td>35</td>
</tr>
</tbody>
</table>

Hostos Community College
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Estimated Total</th>
<th>Estimated 50%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>475 Grand Concourse HVAC Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>2</td>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Pool Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>4</td>
<td>Science and Resiliency Institute</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Faculty Offices and Training Center</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>7</td>
<td>Tech Center</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>8</td>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Roof Repairs</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>10</td>
<td>Central Kitchen and Cafeteria Renovation</td>
<td>1,100</td>
<td>550</td>
</tr>
</tbody>
</table>

For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities . 4,064 2,032

For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and energy conservation projects 6,560 3,280

Total 32,844 16,422

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1450) (81067) 15,628,000 (re. $3,936,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

(thousands of dollars)

Borough of Manhattan Community
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>College</th>
<th>Estimated</th>
<th>50 Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
<td>1,750</td>
</tr>
<tr>
<td>2. Bronx Community College Campus-wide critical maintenance to various facilities</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>3. Kingsborough Community College Campus-wide critical maintenance to various facilities</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>4. LaGuardia Community College Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>5. Queensborough Community College Campus-wide critical maintenance to various facilities</td>
<td>5,500</td>
<td>2,750</td>
</tr>
<tr>
<td>6. For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities</td>
<td>5,456</td>
<td>2,728</td>
</tr>
<tr>
<td>7. For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>8. Total</td>
<td>31,256</td>
<td>15,628</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 ------------------------ (re. $257,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>&amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ..........</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ..........</td>
<td>2,850</td>
<td>1,425</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ..........</td>
<td>3,500</td>
<td>1,750</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ..........</td>
<td>1,650</td>
<td>825</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ..........</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities ..........</td>
<td>4,200</td>
<td>2,100</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>16,200</td>
<td>8,100</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 ............................... (re. $44,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE 50 PERCENT &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>STATE SHARE</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>16,200</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

(thousands of dollars)

1 borough of Manhattan Community College
2 campus-wide critical maintenance to various facilities .......... 14,400 7,200
3 bronx Community College
4 campus-wide critical maintenance to various facilities .......... 6,000 3,000
5 Kingsborough Community College
6 campus-wide critical maintenance to various facilities .......... 7,500 3,750
7 Health Technologies Education Center ......................... 4,908 2,454
8 LaGuardia Community College
9 Center 3 Facade Replacement .... 3,800 1,900
10 campus-wide critical maintenance to various facilities .......... 6,800 3,400
11 Queensborough Community College
12 central Kitchen/Cafeteria ...... 2,400 1,200
13 campus-wide critical maintenance to various facilities .......... 7,600 3,800
14 ------- -------
15 Total .................. 55,408 26,704
16 ------- -------

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) ......................... 31,239,000 ........................................ (re. $5,492,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE 50 PERCENT</td>
<td>&amp; LOCAL SHARE STATE SHARE</td>
</tr>
<tr>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>Project Description</td>
<td>ESTIMATED</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Equipment</td>
<td>3,400</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Roofing, Ph. I</td>
<td>4,068</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Sciences Bldg- Infrastructure</td>
<td>5,150</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
</tr>
<tr>
<td>Center 3 Facade, Ph. I</td>
<td>5,000</td>
</tr>
<tr>
<td>Center 3 Upgrades</td>
<td>1,000</td>
</tr>
<tr>
<td>Campus Improvements</td>
<td>10,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
</tr>
<tr>
<td>Central Kitchen/Dining Hall</td>
<td>8,660</td>
</tr>
<tr>
<td>Upgrade Campus-wide Electrical System, Ph. II</td>
<td>18,000</td>
</tr>
<tr>
<td>Total</td>
<td>62,478</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) 34,563,000 (re. $5,381,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23  

<table>
<thead>
<tr>
<th>College</th>
<th>Upgrades</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td>Central Plant Upgrades,</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td></td>
<td>199 Chambers Street</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>Campus-wide Utility Upgrades,</td>
<td>18,626</td>
<td>9,313</td>
</tr>
<tr>
<td></td>
<td>Ph. I</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td>Mechanical and Infrastructure</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td>Conference Facility Space</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Center 3 Office Space and</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Elevators</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td></td>
<td>Facility Upgrades</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>Upgrade Campus-wide Electrical</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td>System, Ph. I</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>69,126</td>
<td>34,563</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008:  
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 ......... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 in the contrary, all or a portion of the amounts hereby appropriated
2 may be suballocated or transferred to the dormitory authority of the
3 state of New York for such purpose (30090850) (15518) ................
4 206,908,000 ........................................ (re. $51,186,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall</td>
<td>102,200</td>
<td>51,100</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Instructional Building</td>
<td>24,762</td>
<td>12,381</td>
</tr>
<tr>
<td>Backflow Prevention Devices</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>Campus-wide Roof Replacement</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>500 Grand Concourse</td>
<td>18,446</td>
<td>9,223</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laboratories and Mechanical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Upgrade Phase I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>68,346</td>
<td>34,173</td>
</tr>
<tr>
<td>Carroll Street Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CUNY ERP (CUNY FIRST)</td>
<td>27,600</td>
<td>13,800</td>
</tr>
<tr>
<td>Project Administration</td>
<td>15,430</td>
<td>7,715</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement attributable to ADA needs</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement attributable to certificate of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Estimated</th>
<th>50% State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>occupancy/public assembly needs</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>2</td>
<td>For university-wide critical maintenance or capital improvement</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>3</td>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>attributable to energy conservation needs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For university-wide critical maintenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>attributable to science lab upgrade needs</td>
<td>7,200</td>
<td>3,600</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide critical maintenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>attributable to educational technology initiative needs</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide critical maintenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>attributable to athletic facilities upgrade needs</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>14</td>
<td>Total</td>
<td>413,816</td>
<td>206,908</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) 40,800,000 (re. $529,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

-----------------------------------------------
### CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiterman Hall Replacement ..............</td>
<td>Mechanical Systems Upgrades ....</td>
<td>Academic Building I ............</td>
</tr>
<tr>
<td>40,000</td>
<td>1,800</td>
<td>22,000</td>
</tr>
</tbody>
</table>

| 5. For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs .................... | 4,800 | 2,400 |
| 6. For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs .......... | 3,000 | 1,500 |
| 7. For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ............... | 10,000 | 5,000 |

| 8. Total .................................. | 81,600 | 40,800 |

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ............. 8,769,000 ......................................... (re. $1,477,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>------------------------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater</td>
<td>3,450</td>
<td>1,725</td>
</tr>
<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td>Total</td>
<td>17,538</td>
<td>8,769</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ................................................. (re. $21,171,000)

66,580,000 ....................................... (re. $21,171,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Phase II</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Renovation of former auditorium T2 building as learning resource</td>
<td></td>
<td></td>
</tr>
<tr>
<td>center</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Air conditioning T4</td>
<td>942</td>
<td>471</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED Total State &amp; Local Share</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>2  Laguardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3  Renovations of Center 3</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>4  Acquisition and Renovation of an Additional Educational Building</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>5  Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6  Academic I</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>7  Queensborough Community College Renovation of Science Building</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>8  Total</td>
<td>133,160</td>
<td>66,580</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30590550) (81067) 105,849,000 (re. $22,924,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED Total State &amp; Local Share</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Queensborough Community College Holocaust Resource Center</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>32 Instruction Planning and Design Costs</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>33 Upgrade Campus Wide Electric System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>34 Upgrade Campus Wide Drainage System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>35 Kingsborough Community College Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>36 Additional Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>37 Fire Alarm Rehab</td>
<td>6,256</td>
<td>3,128</td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriated</td>
<td>Reappropriated</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>--------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Gymnasium</td>
<td>6,060</td>
<td>3,030</td>
</tr>
<tr>
<td>Marine/Academic Center</td>
<td>5,050</td>
<td>2,525</td>
</tr>
<tr>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
</tr>
<tr>
<td>Department of Humanities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>17,012</td>
<td>8,506</td>
</tr>
<tr>
<td>Department of Computer Information</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Systems</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Fields</td>
<td>1,960</td>
<td>980</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Instructional Building</td>
<td>60,962</td>
<td>30,481</td>
</tr>
<tr>
<td>Mechanical Systems &amp; Infrastructure Upgrade Phase 1</td>
<td>4,074</td>
<td>2,037</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training Program for Emergency</td>
<td>21,140</td>
<td>10,700</td>
</tr>
<tr>
<td>North campus building</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Chambers Street Renovation Phase</td>
<td></td>
<td></td>
</tr>
<tr>
<td>II</td>
<td>5,506</td>
<td>2,753</td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For condition assessment: Health</td>
<td>9,762</td>
<td>4,881</td>
</tr>
<tr>
<td>For condition assessment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities Preservation</td>
<td>3,994</td>
<td>1,997</td>
</tr>
<tr>
<td>For condition assessment: ADA</td>
<td>3,820</td>
<td>1,910</td>
</tr>
<tr>
<td>For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Network</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Total</td>
<td>211,698</td>
<td>105,849</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York.
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

York and approved by the state director of the budget (30020350)
(15514) ... 5,000,000 ......................... (re. $3,711,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2003, subject
to an annual plan developed by the city university and approved by
the state director of the budget, and which may include, but not be
limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30050350)
(81067) ... 50,000,000 ......................... (re. $5,488,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
<td></td>
</tr>
<tr>
<td>-Academic Building I</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
<td></td>
</tr>
<tr>
<td>-For university-wide crit-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ical maintenance or capi-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tal improvement costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to the find-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ings of condition surveys</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for health and safety,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>preservation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and access for the phys-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ically disabled; code</td>
<td></td>
<td></td>
</tr>
<tr>
<td>compliance; asbestos</td>
<td></td>
<td></td>
</tr>
<tr>
<td>removal; emergencies;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>energy conservation needs;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>fire alarms, sprinklers,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>electrical distribution</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and heating and cooling</td>
<td></td>
<td></td>
</tr>
<tr>
<td>system requirements; and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>other similar campus-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and system-wide needs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>Total</td>
<td>50,000</td>
<td>=========</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) ......................... 109,700,000 .................. (re. $35,726,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of up to one-half of the total capital costs for community health and</td>
<td>1,500</td>
</tr>
<tr>
<td>safety projects based on the results of building condition surveys</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community asbestos</td>
<td>1,000</td>
</tr>
<tr>
<td>removal and abatement based on the results of building condition surveys</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community preservation</td>
<td>2,000</td>
</tr>
<tr>
<td>of facilities projects based on the results of building condition surveys</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community facilities</td>
<td>2,000</td>
</tr>
<tr>
<td>accessible to the physically disabled based on the results of building condition</td>
<td></td>
</tr>
<tr>
<td>surveys based on the results of building condition surveys</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community health and</td>
<td>1,000</td>
</tr>
<tr>
<td>safety projects based on the results of building condition surveys</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

colleges for the telecommunications initiative ... 2,000
For payment of up to one-half of the total capital costs for community colleges for energy conservation .................... 1,000
For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative ............ 1,500
An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ............ 99,700
--------------
Total ......................... 109,700
--------------

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021: For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related
By chapter 54, section 1, of the laws of 2020:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2003) (81067) .................... 64,254,000 ....................................... (re. $64,254,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) ... 68,293,000 ........................... (re. $66,806,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough Manhattan Community College</td>
</tr>
<tr>
<td>Childhood Center HVAC Upgrades ...</td>
</tr>
</tbody>
</table>
### CITY UNIVERSITY OF NEW YORK  
**APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND**  
**COMMUNITY COLLEGES**

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Original</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Door and Access Upgrades ................................</td>
<td>1,850</td>
<td>925</td>
</tr>
<tr>
<td>2</td>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Alumni Gym HVAC and ADA Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
<td>Meister Hall HVAC Lab and Classroom Upgrades</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>5</td>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Classroom Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>7</td>
<td>500 Grand Concourse Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>8</td>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Performing Arts Center Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>10</td>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Center 3 Infrastructure and Program Upgrades</td>
<td>62,000</td>
<td>31,000</td>
</tr>
<tr>
<td>12</td>
<td>Student Tutoring Hub</td>
<td>8,200</td>
<td>4,100</td>
</tr>
<tr>
<td>13</td>
<td>Library Upgrades Ph. II</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>14</td>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>ASAP Facility Upgrades</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>preservation of facilities</td>
<td>34,284</td>
<td>17,142</td>
</tr>
<tr>
<td>20</td>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>the accelerated conservation and efficiency program</td>
<td>1,196</td>
<td>598</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>facilities which support the CUNY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>in the Heights programs</td>
<td>6,080</td>
<td>3,040</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Total</td>
<td>136,586</td>
<td>68,293</td>
</tr>
</tbody>
</table>

---

By chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory...
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

authority of the state of New York for such purpose \(30CC1803\)  
\(81067\) ... 48,483,000 ........................... \(\text{re.} \$47,760,000\)  

Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough Manhattan Community College</td>
<td>Lighting Upgrades</td>
<td>2,650</td>
<td>1,325</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>Student Center Exterior Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Goud Memorial Library Restoration</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Community Hall Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Student Center ADA Upgrades</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td>Lighting Upgrade</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td>Electrical System Upgrades</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td>Science Lab Renovations</td>
<td>10,200</td>
<td>5,100</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>Theater Upgrades</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td></td>
<td>Kitchen and Cafeteria Renovation</td>
<td>6,400</td>
<td>3,200</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td>critical maintenance or capital</td>
<td>58,166</td>
<td>29,083</td>
</tr>
<tr>
<td></td>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>preservation of facilities</td>
<td>58,166</td>
<td>29,083</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td>critical maintenance or capital</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td></td>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>facilities which support ASAP</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>programs</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>96,966</td>
<td>48,483</td>
</tr>
</tbody>
</table>

(thousands of dollars)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>479,100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>479,100,000</td>
</tr>
</tbody>
</table>

================ ================

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............ 107,100,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (10FM22MO) (81107) .......................... 107,100,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 372,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the adminis- tration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502250) (81065) .......................... 16,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS  2022-23

1  Capital Projects Funds - Other
2  Correctional Facilities Capital Improvement Fund
3  DOCS Rehabilitation Projects Account - 32352
4  Environmental Protection or Improvements Purpose

5 Alterations and improvements, including
6 related departmental administrative costs,
7 for environmental protection or improvements including liabilities incurred prior
8 to April 1, 2022 (10062206) (81062) .......... 23,000,000

10 Capital Projects Funds - Other
11 Correctional Facilities Capital Improvement Fund
12 DOCS Rehabilitation Projects Account - 32352
13 Health and Safety Purpose

14 Alterations and improvements, including
15 related departmental administrative costs,
16 for health and safety including liabilities incurred prior to April 1, 2022
17 (10012201) (81028) .......................... 23,000,000

19 Capital Projects Funds - Other
20 Correctional Facilities Capital Improvement Fund
21 DOCS Rehabilitation Projects Account - 32352
22 Preservation of Facilities Purpose

23 Alterations and improvements, including
24 related departmental administrative costs,
25 for the preservation of facilities including liabilities incurred prior to April 1,
26 2022 (10032203) (81010) .................... 205,000,000

28 Alterations and improvements, including
29 related departmental administrative costs,
30 for preventative maintenance that will
31 prolong the useful life of assets including liabilities incurred prior to April 1,
32 2022 (10M32203) (81091) ..................... 15,000,000

34 Capital Projects Funds - Other
35 Correctional Facilities Capital Improvement Fund
36 DOCS Rehabilitation Projects Account - 32352
37 Program Improvement or Program Change Purpose

38 Alterations and improvements, including
39 related departmental administrative costs,
40 for program improvement or program change
41 including liabilities incurred prior to
42 April 1, 2022 (10082208) (81063) .......... 87,000,000

43 Alterations and improvements within the
44 correctional industries program, including
related departmental administrative costs,
for program improvement or program change
including liabilities incurred prior to
April 1, 2022 (10IN2208) (19701) ............ 3,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2021:
7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM21MO) (81107) ....
12 105,000,000 ...................................... (re. $82,638,000)

13 By chapter 54, section 1, of the laws of 2020:
14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM20MO) (81107) ....
19 93,000,000 ........................................ (re. $3,107,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2021:
26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of corrections and community supervision, and payment of
30 personal service and nonpersonal service, including fringe benefits,
31 related to the administration and security of capital projects
32 provided by the department of corrections and community supervision
33 for new and reappropriated projects (10502150) (81065) ............
34 16,000,000 ........................................ (re. $5,713,000)

35 By chapter 54, section 1, of the laws of 2020:
36 For the preparation and review of plans, specifications, estimates,
37 studies, plant evaluations, inspections, appraisals and surveys, and
38 legal claims relating to existing or proposed facilities of the
39 department of corrections and community supervision, and payment of
40 personal service and nonpersonal service, including fringe benefits,
41 related to the administration and security of capital projects
42 provided by the department of corrections and community supervision
43 for new and reappropriated projects (10502050) (81065) ............
44 16,000,000 ........................................... (re. $58,000)
By chapter 54, section 1, of the laws of 2019:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065) ............ 17,000,000 .......................................... (re. $118,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450) (81065) ............ 15,000,000 ........................................... (re. $66,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062) ... 23,000,000 ........................................... (re. $22,381,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062) ... 23,000,000 ........................................... (re. $16,764,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) ... 24,000,000 ........................................... (re. $4,158,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062) ... 24,000,000 ........................................... (re. $322,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062)

... 24,000,000 ............................................... (re. $652,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062)

... 62,000,000 ........................................ (re. $10,346,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062)

... 28,000,000 ............................................... (re. $786,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062)

... 24,000,000 ............................................... (re. $166,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062)

... 24,000,000 ............................................... (re. $21,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061)

2,000,000 ................................................. (re. $69,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028) .........................

23,000,000 ................................................. (re. $23,000,000)

By chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  Alterations and improvements, including related departmental adminis-
2  trative costs, for health and safety including liabilities incurred
3  prior to April 1, 2020 (10012001) (81028) ..........................
4  23,000,000 ................................................. (re. $23,000,000)

5  By chapter 54, section 1, of the laws of 2019:
6    Alterations and improvements, including related departmental adminis-
7    trative costs, for health and safety including liabilities incurred
8    prior to April 1, 2019 (10011901) (81028) ..........................
9    15,000,000 ........................................ (re. $14,945,000)

10 By chapter 54, section 1, of the laws of 2018:
11    Alterations and improvements, including related departmental adminis-
12    trative costs, for health and safety including liabilities incurred
13    prior to April 1, 2018 (10011801) (81028) ..........................
14    15,000,000 ........................................ (re. $15,000,000)

15 By chapter 54, section 1, of the laws of 2017:
16    Alterations and improvements, including related departmental adminis-
17    trative costs, for health and safety including liabilities incurred
18    prior to April 1, 2017 (10011701) (81028) ..........................
19    15,000,000 ........................................ (re. $12,683,000)

20 By chapter 55, section 1, of the laws of 2016:
21    Alterations and improvements, including related departmental adminis-
22    trative costs, for health and safety including liabilities incurred
23    prior to April 1, 2016 (10011601) (81028) ..........................
24    23,000,000 ................................................. (re. $455,000)

25 By chapter 54, section 1, of the laws of 2013:
26    Alterations and improvements, including related departmental adminis-
27    trative costs, for health and safety including liabilities incurred
28    prior to April 1, 2013 (10011301) (81028) ..........................
29    22,000,000 ........................................... (re. $610,000)

30 By chapter 54, section 1, of the laws of 2012:
31    Alterations and improvements, including related departmental adminis-
32    trative costs, for health and safety including liabilities incurred
33    prior to April 1, 2012 (10011201) (81028) ..........................
34    36,000,000 ................................................. (re. $1,141,000)

35 By chapter 54, section 1, of the laws of 2011:
36    Alterations and improvements, including related departmental adminis-
37    trative costs, for health and safety including liabilities incurred
38    prior to April 1, 2011 (10011101) (81028) ..........................
39    16,000,000 ................................................. (re. $40,000)

40 By chapter 50, section 1, of the laws of 2009:
41    Alterations and improvements, including related departmental adminis-
42    trative costs, for health and safety including liabilities incurred
43    prior to April 1, 2009 (10010901) (81028) ..........................
44    16,000,000 ................................................. (re. $102,000)
By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028) ..........................
20,000,000 ............................................ (re. $8,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028) ..........................
20,000,000 ........................................... (re. $13,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028) ..........................
30,000,000 ............................................ (re. $1,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028) ..........................
30,000,000 ........................................... (re. $33,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010) ...........
165,000,000 ............................................ (re. $165,000,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2021 (10M32103) (81091) ... 15,000,000 ........ (re. $14,993,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010) ...........
165,000,000 ............................................ (re. $118,221,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2020 (10M32003) (81091) ... 15,000,000 ........ (re. $10,126,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10032003) (81010) ...........
165,000,000 ............................................ (re. $95,000,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10032003) (81010) ...........
165,000,000 ............................................ (re. $89,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2019 (10031903) (81091) ... 15,000,000 ........... (re. $8,927,000)

2 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2018 (10031803) (81091) ... 15,000,000 ........... (re. $3,450,000)

3 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2017 (10031703) (81091) ... 15,000,000 ........... (re. $226,000)

4 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016 (10031603) (81091) ... 13,000,000 ........... (re. $762,000)

5 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2015 (10031503) (81091) ... 13,000,000 ........... (re. $43,000)

6 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2014 (10031403) (81091) ... 13,000,000 ........... (re. $12,000)

7 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10031303) (81091) ... 13,000,000 ........... (re. $762,000)

8 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10031203) (81091) ... 13,000,000 ........... (re. $3,123,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 15,000,000 ............ (re. $1,127,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) ........... 174,000,000 ........................................ (re. $2,020,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) (81091) ... 15,000,000 ............ (re. $80,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010) ........... 174,000,000 ........................................ (re. $198,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010) ........... 165,000,000 ........................................ (re. $30,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) ........... 170,000,000 ........................................ (re. $159,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) (81091) ... 15,000,000 ............ (re. $56,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) ........... 147,000,000 ........................................ (re. $515,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010) ........... 137,000,000 ........................................ (re. $128,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 ............ (re. $1,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  By chapter 50, section 1, of the laws of 2005:
2    Alterations and improvements, including related departmental adminis-
3      trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) (81010) ..........
4      95,000,000 ............................................ (re. $1,000)
5    Alterations and improvements, including related departmental adminis-
6      trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) ... 15,000,000 ............. (re. $2,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Program Improvement or Program Change Purpose

14  By chapter 54, section 1, of the laws of 2021:
15    Alterations and improvements, including related departmental adminis-
16      trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2021 (10082108) (81063) ...
17      87,000,000 ............................................ (re. $86,995,000)
19    Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2021 (10IN2108) (19701) .........................
22      3,000,000 ......................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2020:
24  Alterations and improvements, including related departmental adminis-
26      trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) ...
28      87,000,000 ............................................ (re. $71,553,000)
29  Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10IN2008) (19701) ..........................
33      3,000,000 ......................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2019:
34  Alterations and improvements, including related departmental adminis-
36      trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) ......
38      164,000,000 ............................................ (re. $72,799,000)
39  Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10IN1908) (19701) .........................
43      3,000,000 ......................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2018:
44  Alterations and improvements, including related departmental adminis-
46      trative costs, for program improvement or program change including
liabilities incurred prior to April 1, 2018 (10081808) (81063)  
95,000,000 .............................................. (re. $11,946,000)

3. Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) (19701)  
3,000,000 .............................................. (re. $2,447,000)

By chapter 54, section 1, of the laws of 2017:
4. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063)  
95,000,000 .............................................. (re. $3,836,000)

5. Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10IN1708) (19701)  
3,000,000 .............................................. (re. $972,000)

By chapter 55, section 1, of the laws of 2016:
6. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063)  
69,000,000 .............................................. (re. $662,000)

By chapter 54, section 1, of the laws of 2013:
7. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063)  
46,000,000 .............................................. (re. $5,557,000)

By chapter 54, section 1, of the laws of 2012:
8. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063)  
56,000,000 .............................................. (re. $224,000)

By chapter 54, section 1, of the laws of 2011:
9. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063)  
76,000,000 .............................................. (re. $233,000)

By chapter 50, section 1, of the laws of 2010:
10. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063)  
76,000,000 .............................................. (re. $66,000)

By chapter 50, section 1, of the laws of 2009:
11. Alterations and improvements, including related departmental administrative costs, for program improvement or program change including...
1 liabilities incurred prior to April 1, 2009 (10080908) (81063) .....  
2 90,000,000 ......................................................... (re. $1,508,000)  

3 By chapter 50, section 1, of the laws of 2008:  
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for program improvement or program change including  
6 liabilities incurred prior to April 1, 2008 (10080808) (81063) .....  
7 85,000,000 ........................................................ (re. $86,000)  

8 By chapter 50, section 1, of the laws of 2006:  
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for program improvement or program change including  
11 liabilities incurred prior to April 1, 2006 (10080608) (81063) .....  
12 44,000,000 .......................................................... (re. $1,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS  2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 110,000,000</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds ......................... 110,000,000</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 75,000,000

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2208) ................. 25,000,000

For competitive grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the
DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2022-23

1 state finance law, and such recipients
2 shall be deemed for such purpose to be
3 authorized users within the meaning of
4 paragraph k of subdivision 1 of section
5 163 of the state finance law. All or a
6 portion of the funds appropriated herein
7 may be suballocated to any department or
8 agency (CJGV2208) ........................... 50,000,000

9 DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP) ...... 35,000,000

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Program Improvement/Change Purpose

14 To support capital investments related to
15 statewide discovery database, including
16 but not limited to equipment, and technol-
17 ogy enhancements. All or a portion of the
18 funds appropriated herein may be trans-
19 ferred or suballocated to any state
20 department, agency, or the judiciary
21 (CJDI2208) ....................................... 25,000,000

22 For payments to counties and nonprofit
23 organizations to support capital invest-
24 ments related to pretrial, alternative to
25 incarceration services and reentry
26 programs, including but not limited to
27 equipment, technology, and facility reno-
28 vations. Funding under this appropriation
29 shall be pursuant to a plan developed by
30 the commissioner of division of criminal
31 justice services and approved by the
32 director of the budget. All or a portion
33 of the funds appropriated herein may be
34 suballocated to any department or agency
35 (CJPS2208) ....................................... 10,000,000
DIVISION OF CRIMINAL JUSTICE SERVICES
CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 For competitive grants to provide safety and security projects at
7 nonprofit organizations at risk of hate crimes or attacks including,
8 but not limited to, at a facility, virtually or on the internet
9 because of their ideology, beliefs or mission. Provided that an
10 assessment of facilities at risk may include, but not be limited to,
11 considerations of the vulnerabilities of the organization based on
12 its location and membership, and the potential consequences of a
13 hate crime or attack at the facility. Recipients of such grants
14 shall be entitled to use such funds to purchase commodities,
15 services, and technology through centralized contracts established
16 by the office of general services under section 163 of the state
17 finance law, and such recipients shall be deemed for such purpose to
18 be authorized users within the meaning of paragraph k of subdivision
19 1 of section 163 of the state finance law. All or a portion of the
20 funds appropriated herein may be suballocated to any department or
21 agency [(CJSS2008)] (CJSS2108) ... 25,000,000 .... (re. $25,000,000)

22 By chapter 54, section 1, of the laws of 2020:
23 For competitive grants to provide safety and security projects at
24 nonprofit organizations at risk of hate crimes or attacks because of
25 their ideology, beliefs or mission. Provided that an assessment of
26 facilities at risk may include, but not be limited to, consider-
27 ations of the vulnerabilities of the organization based on its
28 location and membership, and the potential consequences of a hate
29 crime or attack at the facility. Recipients of such grants shall be
30 entitled to use such funds to purchase commodities, services, and
31 technology through centralized contracts established by the office
32 of general services under section 163 of the state finance law, and
33 such recipients shall be deemed for such purpose to be authorized
34 users within the meaning of paragraph k of subdivision 1 of section
35 163 of the state finance law. All or a portion of the funds appro-
36 priated herein may be suballocated to any department or agency
37 (CJSS2008) (55970) ... 25,000,000 ................ (re. $25,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>137,690,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>137,690,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ......................................................... 10,200,000

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2203) (21860) .... 6,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2203) (23304) ...................................... 4,200,000

LIBRARY CONSTRUCTION (CCP) .............................................. 34,000,000

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,
subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2208) (23486) ............ 14,000,000
For additional total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including projects related to health and safety and the Americans with Disabilities Act of 1990 and leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner .......... 20,000,000

NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) ........ 45,000,000

For services and expenses for nonpublic schools of health and safety equipment, security personnel, related assessments and training needs, remediation of hazardous conditions, and the repair and maintenance of buildings, facilities, appurtenances, equipment and systems to maintain the health and safety of school building occupants, utilizing competitive and non-competitive grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget (11SE2201) (55990) .......................... 45,000,000

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) ...................................................... 7,790,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Office of the Professions Electronic Licensing Account - Program Improvement/Change Purpose
1 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2208) (55992) ......................... 7,790,000

15 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) ................ 35,700,000
16
17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Program Improvement/Change Purpose

20 For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11NA2208) .... 35,700,000

28 SCHOOL FOR THE BLIND (CCP) ........................................ 3,200,000
29
30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Program Improvement/Change Purpose

33 For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2208) (23468) ......................... 3,200,000

40 SCHOOL FOR THE DEAF (CCP) ........................................ 1,800,000
41
42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Program Improvement/Change Purpose
For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget

(11RD2208) (23468) ......................... 1,800,000
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  ADMINISTRATION (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Preservation of Facilities Purpose

5  By chapter 54, section 1, of the laws of 2021:
6  For various minor rehabilitation projects to keep facilities in a safe
7  operating condition subject to a plan developed by the education
8  department and approved by the director of the budget (11MR2103)
9  (21860) ... 3,400,000 ................................. (re. $3,400,000)
10  For the maintenance and operation of various facilities and systems
11  including personal services, fringe benefits and indirect costs.
12  Notwithstanding any other law to the contrary, all or a portion of
13  the funds appropriated herein may be suballocated or transferred to
14  any department, agency, or public authority (11PS2103) (23304) ...
15  4,200,000 .......................................... (re. $1,100,000)

16  By chapter 54, section 1, of the laws of 2020:
17  For various minor rehabilitation projects to keep facilities in a safe
18  operating condition subject to a plan developed by the education
19  department and approved by the director of the budget (11MR2003)
20  (21860) ... 3,400,000 ................................. (re. $3,343,000)

21  By chapter 54, section 1, of the laws of 2019:
22  For various minor rehabilitation projects to keep facilities in a safe
23  operating condition subject to a plan developed by the education
24  department and approved by the director of the budget (11021903)
25  (21860) ... 3,400,000 ................................. (re. $2,226,000)
26  For the maintenance and operation of various facilities and systems
27  including personal services, fringe benefits and indirect costs.
28  Notwithstanding any other law to the contrary, all or a portion of
29  the funds appropriated herein may be suballocated or transferred to
30  any department, agency, or public authority (11PS1903) (23304) ...
31  4,100,000 ........................................... (re. $278,000)

32  By chapter 54, section 1, of the laws of 2018:
33  For various minor rehabilitation projects to keep facilities in a safe
34  operating condition subject to a plan developed by the education
35  department and approved by the director of the budget (11021803)
36  (21860) ... 3,400,000 ................................. (re. $1,144,000)

37  By chapter 54, section 1, of the laws of 2017:
38  For various minor rehabilitation projects to keep facilities in a safe
39  operating condition subject to a plan developed by the education
40  department and approved by the director of the budget (11021703)
41  (21860) ... 3,400,000 ................................. (re. $1,566,000)

42  By chapter 55, section 1, of the laws of 2016:
43  For various minor rehabilitation projects to keep facilities in a safe
44  operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021603) (21860) ... 3,400,000 ............................... (re. $917,000)

By chapter 54, section 1, of the laws of 2015:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) ... 3,400,000 ............................... (re. $567,000)

By chapter 54, section 1, of the laws of 2014:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) (21860) ... 3,400,000 ............................... (re. $364,000)

By chapter 54, section 1, of the laws of 2013:
For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) ............... 3,400,000 ........................................... (re. $698,000)

By chapter 54, section 1, of the laws of 2012:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) (21860) ... 3,400,000 ............................... (re. $199,000)

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) ... 3,400,000 ............................... (re. $429,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) (21860) ... 6,800,000 ............................... (re. $177,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) (21860) ... 2,000,000 ............................... (re. $12,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) (21860) ... 1,000,000 ............................... (re. $60,000)
By chapter 53, section 1, of the laws of 2006:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) (21860) ... 2,400,000 ................................. (re. $4,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses related to the development and implementation of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated herein shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) ............ 2,000,000 ........................................... (re. $170,000)

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) .................. 20,400,000 ................................. (re. $10,220,000)

BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

By chapter 54, section 1, of the laws of 2018:

For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than $5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  distribution of food (11BB1808) (55988) ............................
2   7,000,000 .................................................. (re. $2,562,000)

3  CULTURAL EDUCATION CENTER (CCP)

4  Capital Projects Funds - Other
5  Capital Projects Fund - 30000
6  Health and Safety Purpose

7  By chapter 53, section 1, of the laws of 2008:
8    For the construction of an alternate emergency exit in the cultural
9    education center (11010801) (21862) ... 2,250,000 .... (re. $17,000)
10    For fire safety system upgrades, environmental controls, and the reno-
11    vation of restrooms in the cultural education center (11030801)
12    (21864) ... 2,500,000 ............................... (re. $647,000)

13  Capital Projects Funds - Other
14  Capital Projects Fund - 30000
15  Preservation of Facilities Purpose

16  By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
17  section 3, of the laws of 2005:
18    For minor rehabilitation projects to keep facilities in a safe operat-
19    ing condition subject to a plan developed by the education depart-
20    ment and approved by the director of the budget (11020403) (21865)
21    ... 1,000,000 ........................................ (re. $37,000)

22  By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
23  section 1, of the laws of 2016:
24    For renovation projects to preserve and revamp the collections and
25    exhibits of the state museum, library and archives subject to a plan
26    approved by the director of the budget (11030203) (23456) ..........
27    5,000,000 ............................................... (re. $4,475,000)

28  Capital Projects Funds - Other
29  Capital Projects Fund - 30000
30  Program Improvement/Change Purpose

31  By chapter 53, section 1, of the laws of 2008:
32    An advance for projects to enhance the public display of the
33    collections and exhibits of the state museum, library and archives,
34    subject to a plan jointly submitted by the board of the cultural
35    education trust and the state education department and approved by
36    the director of the budget (11020808) (21868) ....................
37    15,000,000 ............................................... (re. $12,318,000)
38    For preservation and stewardship of collections in the cultural educa-
39    tion center, including environmental controls, the preservation of
40    records, and the purchase and installment of map and microform cabi-
41    nets, compact shelving, and museum cabinetry (11060808) (21866)
42    4,325,000 ............................................... (re. $581,000)

43  CULTURAL EDUCATION STORAGE FACILITY (CCP)
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 New Facilities Purpose

4 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:
5 Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 ............... (re. $59,736,000)

14 EDUCATION BUILDING (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Preservation of Facilities Purpose

18 By chapter 53, section 1, of the laws of 2006:
19 For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) .................. 1,700,000 .................. (re. $160,000)

24 LIBRARY CONSTRUCTION (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2021:
29 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2108) (23486) ................. 14,000,000 .................. (re. $14,000,000)
39 For additional total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including projects related to health and safety and the Americans with Disabilities Act of 1990 and leasehold improvements, of buildings of public libraries and library systems chartered by
the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LA2108) (55925) ........................................ (re. $20,000,000)

20,000,000 ........................................ (re. $20,000,000)

By chapter 54, section 1, of the laws of 2020:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486) ...........
14,000,000 ........................................ (re. $14,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486) ...........
34,000,000 ........................................ (re. $3,323,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (23486) ...........
34,000,000 ........................................ (re. $2,570,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011708) (23486) ...........
24,000,000 .................................................. (re. $32,000)

NON-PUBLIC SCHOOL HEALTH AND SAFETY [EQUIPMENT] PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2022 (11SE2101) (55990) ... 15,000,000 ............ (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2021 (11SE2001) (55990) ... 15,000,000 ............ (re. $15,000,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2020 (11SE1901) (55990) ... 15,000,000 ............ (re. $15,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2019 (11SE1801) (55990) ... 15,000,000 ............ (re. $8,670,000)

By chapter 53, section 1, of the laws of 2017, as transferred by chapter
54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2018 (11SE1701) (55990) ... 15,000,000 ............. (re. $5,068,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2019:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2017 (11SE1601) (55990) ... 10,768,000 ............ (re. $3,248,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools
(11SE1501) (55990) ... 1,383,000 .................... (re. $508,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools
(11SE1401) (55990) ... 1,325,000 .................... (re. $581,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools
(11SE1301) (55990) ... 806,000 ...................... (re. $558,000)

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For payment of the costs of capital projects undertaken by or on
behalf of school districts for the acquisition of smart schools
classroom technology to be loaned to children attending a nonpublic
school located in the school district, except a nonpublic school to
which tuition is paid under articles 85 or 89 of the education law,
in accordance with the requirements of section 755 of the education
law and guidelines developed by the commissioner of education, in
connection with the smart schools investment plans first submitted
to the education department prior to April 15, 2017 and approved by
the smart schools review board pursuant to subdivision 16 of section
3641 of the education law.

Each school district shall be eligible to receive an allocation from
the funds appropriated herein equal to the product of the enrollment
of all such nonpublic schools in the 2014-15 school year multiplied
by the per pupil amount, provided that the liability of the state
and the amount to be distributed or otherwise expended by the state
to provide such loans shall be limited to the amount appropriated
herein. The per pupil amount shall equal the quotient of (i) the
amount budgeted by such school district in its approved smart
schools investment plan for servers, wireless access points and
other portable connectivity devices to be acquired as part of a
school connectivity project, divided by (ii) the total public and
nonpublic school enrollment in such school district in the 2014-15
school year.

Provided further that no school district shall be eligible to receive
an allocation to support the loan of smart schools classroom tech-
nology in an aggregate amount greater than $250 multiplied by the
nonpublic school enrollment in the 2014-15 school year. Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 ................. (re. $23,473,000)

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Office of the Professions Electronic Licensing Account - 32222
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2108) (55992) ................. 7,850,000 .................................................. (re. $7,850,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2008) (55992) ... 25,390,000 ................................................. (re. $22,434,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1908) (55992) ... 7,200,000 ................................................. (re. $1,005,000)
By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1808) (55992) ... 4,300,000 ...................... (re. $789,000)

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. $20,000,000)

For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established
by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) ... 25,000,000 ................ (re. $25,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ... 25,000,000 ................ (re. $11,536,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. $1,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) ... 2,330,000 ......................... (re. $670,000)

SCHOOL FOR THE DEAF - ROME (CCP)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  Health and Safety Purpose

4  By chapter 53, section 1, of the laws of 2008:
5    For dormitory environmental controls and the replacement of paver
6      stones, manhole covers and catch basins (11040801) (21871) ........
7      650,000 ................................................................. (re. $138,000)

8  SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

9  Capital Projects Funds - Other
10  Capital Projects Fund - 30000
11  Health and Safety Purpose

12  By chapter 53, section 1, of the laws of 2009:
13    For various rehabilitation and renovation projects to keep facilities
14      at the St. Regis Mohawk Elementary School in a safe operating condi-
15      tion subject to a plan developed by the education department and
16      approved by the director of the budget (11020901) (23464) ...........
17      4,000,000 ............................................................... (re. $88,000)

18  Capital Projects Funds - Other
19  Capital Projects Fund - 30000
20  Preservation of Facilities Purpose

21  By chapter 53, section 1, of the laws of 2004:
22    For various rehabilitation and renovation projects to keep facilities
23      at the St. Regis Mohawk Elementary School in a safe operating condi-
24      tion subject to a plan developed by the education department and
25      approved by the director of the budget (11040403) (21876) ...........
26      4,500,000 ............................................................... (re. $2,000)

27  SMART SCHOOLS BOND ACT (CCP)

28  Capital Projects Funds - Other
29  Smart Schools Bond Fund
30  Smart Schools Bond Fund Account - 30710
31  Bond Proceeds Purpose

32  By chapter 54, section 1, of the laws of 2014:
33    The sum of $2,000,000,000, or so much thereof as may be necessary and
34      available, is hereby appropriated from the smart schools bond fund
35      as established by section 97-oooo of the state finance law in
36      accordance with the provisions of such section, for payment to the
37      capital projects fund in order to reimburse such fund for disburse-
38      ments certified by the state comptroller as bondable under the
40    The director of the budget is hereby authorized to designate to the
41      state comptroller specific appropriations made from the capital
42      projects fund for purposes for which smart schools bond fund expend-
43      itures are authorized. The state comptroller shall at the commence-
ment of each month certify to the director of the budget, the chair-
man of the senate finance committee, and the chairman of the
assembly ways and means committee, the amounts disbursed from the
appropriations so designated by the director of the budget from the
capital projects fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated. A copy of each such certificate
shall also be delivered to departments, agencies and public authori-
ties to which such capital projects fund appropriations are made
available.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the smart schools bond fund until a
certificate of approval of availability shall have been issued by
the director of the budget, and a copy of such certificate of
approval filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee. Such certificate may be amended from time to time
by the director of the budget, and a copy of each such amendment
shall be filed with the state comptroller, the chairman of the
senate finance committee and the chairman of the assembly ways and
means committee (11SS1410) (80912) .................. (re. $1,597,482,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable) - 30000
Educational Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on
behalf of school districts as part of such school districts' smart
schools investment plans as approved by the smart schools review
board, pursuant to the smart schools bond act of 2014 and subdi-
vision 16 of section 3641 of the education law, both enacted as legis-
lation submitted by the governor pursuant to article VII of the New
York constitution, to be reimbursed from bond fund proceeds for
acquisition or installation of educational technology equipment or
for design, planning, site acquisition, construction, reconstruction
or rehabilitation of pre-kindergarten classroom space; instructional
space to replace transportable classroom units, or for high-tech
school safety and security projects.
Costs of such smart schools projects may include but not be limited to
interactive whiteboards; computer servers; desktop, laptop and
tablet computers; grants for high-speed broadband and wireless
internet connectivity for schools and communities within the school
district for enhanced educational opportunity; classroom space to
accommodate pre-kindergarten programs; instructional space to
replace transportable classroom units; and high-tech school safety
and security projects. Pursuant to school districts' approved smart
schools investment plans, all or a portion of the funds appropriated
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 ......................... (re. $1,483,696,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Educational Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) ............ 5,000,000 ......................... (re. $2,862,000)

STATE AID DATA SYSTEM (CCP)

Capital Projects Fund - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to the development of a modernized state aid data system, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation subject to approval by the director of the budget (11SA2108) (23343) ... 41,000,000 ..... (re. $41,000,000)

STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 2021:
3 For alteration, rehabilitation and improvement of various facilities
4 operated by the state-supported schools for the blind and deaf
5 authorized under article 85 of the education law, provided that such
6 funds shall be prioritized for health and safety needs and appor-
7 tioned based on a plan developed by the education department and
8 approved by the director of the budget (11422101) (23303) ........
9 30,000,000 ........................................ (re. $30,000,000)

10 By chapter 54, section 1, of the laws of 2019:
11 For alteration, rehabilitation and improvement of various facilities
12 operated by the state-supported schools for the blind and deaf
13 authorized under article 85 of the education law, provided that such
14 funds shall be prioritized for health and safety needs and appor-
15 tioned based on a plan developed by the education department and
16 approved by the director of the budget (11421901) (23303) ........
17 30,000,000 ........................................ (re. $30,000,000)
# STATE BOARD OF ELECTIONS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

## PROGRAM IMPROVEMENTS OR CHANGE (CCP)

| Capital Project Funds - Other |
| Capital Projects Fund - 30000 |
| Program Improvement/Change Purpose |

### By chapter 54, section 1, of the laws of 2021:

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for software and technology upgrades and equipment. The state board of elections shall develop a plan for the distribution of such funds which may include up to $5,000,000 needed for state board of elections capital costs and implementation costs. The remaining funds, of at least $20,000,000 shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equipment, and infrastructure to protect the connectivity and security of county elections software, including assistance for areas unserved and underserved by broadband service, provided that such reimbursement shall be apportioned based on the number of registered voters in a county **(EL012108) (23527)**. ... 25,000,000 .......... (re. $25,000,000)

### By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfranchisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose **(EL012008) (23523)**. .......................... 16,000,000 .......................... (re. $15,465,000)

### By chapter 54, section 1, of the laws of 2019:

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated
software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any department, agency or public authority (EL011908) (23523) ............... 14,700,000 ............................................... (re. $971,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>23,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>23,600,000</td>
</tr>
</tbody>
</table>

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ........ 23,600,000

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV22G6) (44406) .................... 23,600,000
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 ................... (re. $8,054,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2021:
13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) (03WV21G6)
17 (44406) ... 20,500,000 ......................... (re. $20,500,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>9,727,100,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>433,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,160,600,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) .......................... 88,000,000

For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2250) (25729) ........ 20,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (09CS2250) (24807) ....... 18,000,000

Capital Projects Funds - Federal

Federal Capital Projects Fund

ENCON Federal Infrastructure and Jobs Act

Administration Projects Purpose

For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2022-23

transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2250) ...... 50,000,000

CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND
ACT (CCP) .............................................. 8,400,000,000

Capital Projects Fund - Other
Capital Projects Fund - Clean Water, Clean Air, And Clean Water, Clean Air, And Green Jobs Environmental Bond Act (Bondable) - 30000
Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for restoration and flood risk reduction, including not more than $250,000,000 for a voluntary real property buy-out program, not less than $100,000,000 for shoreline protection, and not less than $100,000,000 for inland flooding and the local waterfront revitalization program.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09FR22RM) ........... 1,100,000,000
For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than $75,000,000 for fish hatcheries, not less than $300,000,000 for open space, and not less than $150,000,000 for farmland protection.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09OP22RM) ............... 650,000,000

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than $400,000,000 for green buildings, not less than $500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than $100,000,000 for climate adaptation and mitigation projects, and not less than $200,000,000 for disbursement to reduce or eliminate water pollution or air pollution affecting disadvantaged communities.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09OP22RM) ............... 650,000,000
services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority. No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09CC22RM) ............... 1,500,000,000

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than $200,000,000 for water infrastructure improvement act projects and not less than $250,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority. No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09WQ22RM) ............. 650,000,000

For the payment of the costs of capital projects, pursuant to the environmental
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2022-23

bond act of 2022 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change. Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) 300,000,000

Capital Projects Fund - Other
Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund
Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund Account
Bond Proceeds Purpose

The sum of $4,200,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the clean water, clean air, and green jobs environmental bond act bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2022 "clean water, clean air, and green jobs environmental bond act".

The director of the budget is hereby authorized to designate to the state comptroller
specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the clean water, clean air, and green jobs environmental bond act bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee (09RM2210) ............... 4,200,000,000

ENVIRONMENT AND RECREATION (CCP) ......................... 400,000,000

Capital Projects Funds - Other
Environmental Protection Fund
Climate Change Mitigation and Adaptation Account - 30455
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adapta-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2022-23

1 tion account in accordance with a program-
2 matic and financial plan to be approved by
3 the director of the budget, including
4 suballocation to other state departments
5 and agencies, according to the following:
6 Notwithstanding any law to the contrary, to
7 address greenhouse gas emissions outside
8 of the power sector including but not
9 limited to the development of statewide
10 greenhouse gas inventories, demonstration
11 projects, community engagement and applied
12 research related to the transportation
13 sector or methane and other short-lived
14 climate pollutant sources; including up to
15 $500,000 for the regenerate NY grant
16 program; $250,000 to the North American
17 Sustainable Refrigeration Council for the
18 purpose of establishing a natural refriger-
19 ation demonstration project in a disad-
20 vantaged community (09GG22ER) (25706) ........ 2,500,000
21 Notwithstanding any law to the contrary, (a)
22 for the department of environmental
23 conservation to enter into a contract or
24 contracts for the development of local
25 climate resiliency plans and adaptation
26 projects, and (b) up to $200,000 to the
27 department of agriculture and markets for
28 services and expenses of the wood products
29 development council, including suballo-
30 cation to other state departments and
31 agencies; $1,750,000 for climate coordina-
32 tors; and $2,100,000 to the State Univer-
33 sity of New York College of Environmental
34 Science and Forestry for the Timbuctoo
35 pipeline summer climate and careers insti-
36 tute; and $500,000 to the State University
37 of New York College of Environmental
38 Science and Forestry, directly or through
39 its Climate and Applied Forestry Research
40 Institute, to support research and devel-
41 opment of forestry and forest products
42 (09SV22ER) (25711) ........................... 5,300,000
43 Notwithstanding any law to the contrary,
44 smart growth program state assistance
45 payments, provided on a competitive basis,
46 to counties, cities, towns, or villages to
47 establish, update or implement comprehen-
48 sive plans in a manner consistent with
49 smart growth; provided, however, that up
50 to 25 percent of such payments may be
51 awarded to not-for-profit organizations
52 for such purposes (09SG22ER) (24824) ........ 3,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

1 Notwithstanding any law to the contrary for
2 the New York state soil and water conservation committee in conjunction with the
3 department of agriculture and markets to
4 develop a pilot climate resilient farms
5 program consistent with agriculture and
6 markets law article 11-A and 11-B, agricultural environmental management program
7 including up to $500,000 for the Cornell
8 Soil Health Program for research and
9 education to improve soil resiliency to
10 climate variations and mitigate greenhouse
11 gas emissions by carbon sequestration
12 (09CR22ER) (25718) .......................... 16,750,000
13 Climate smart communities projects pursuant
14 to title 15 of article 54 of the environmental conservation law including clean
15 vehicle projects; notwithstanding any law
16 to the contrary, including $500,000 for a
17 resiliency planting program; up to
18 $500,000 for: grants to municipalities for
19 acquisition of community forests;
20 $1,000,000 for municipal pilot programs
21 for publicly accessible electric vehicle
22 fast chargers installed on municipal
23 infrastructure including for curbside
24 charging stations (09CS22ER) (25701) ........ 15,000,000
25 Capital Projects Funds - Other
26 Environmental Protection Fund
27 Open Space Account - 30454
28 Environment and Recreation Purpose
29
30 For services and expenses of projects and
31 purposes authorized by section 92-s of the
32 state finance law to receive funding from
33 the open space account in accordance with
34 a programmatic and financial plan to be
35 approved by the director of the budget,
36 including suballocation to other state
37 departments and agencies, according to the
38 following:
39 Costs related to the acquisition of the
40 following properties: Atlantic Coast, Long
41 Island Sound, Long Island South Shore
42 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
43 Barrens, Shoreham Parcel, Western
44 Suffolk/Nassau Special Groundwater
45 Protection Areas, Mott Haven-Port Morris
46 Waterfront, Bronx River Greenway, Inner
47 City/Underserved Community Parks, Long
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2022-23

1. Pond, Staten Island Greenbelt, Staten
2. Island Bluebelt, Staten Island Wet Woods,
3. Great Swamp, Plutarch/Black Creek Wetlands
4. Complex, New York Highlands, Shawangunk
5. Mountains Region, Delaware River High-
6. lands, Hudson River Corridor/Hudson River
7. Estuary and Greenway Trail/Hudson River
8. School Art Trail, Hudson Valley/New York
9. City Foodshed, Catskill Unfragmented
10. Forest, Catskill River and Road Corridors,
11. New York City Watershed Lands, Taconic
12. Ridge/Harlem Valley, Albany Pine Bush,
13. Five Rivers Environmental Education
14. Center, Lake George watershed, Lake Cham-
15. plain watershed, Boeselager forestry,
16. Rensselaer Plateau, Oomsdale Farm and
17. Surrounding Landscape, Turtle Conservation
18. Sites, Region 4 Rail Trail Projects,
19. Susquehanna River Valley Corridor, Sarato-
20. ga County, Hudson River Projects, Follens-
21. by Park, Washington County, Rome Sand
22. Plains, Black Creek Watershed, Tug Hill
23. Core Forests and Headwater Streams, Nelson
24. Swamp, State Park Battlefields, Genny
25. Green Trail/Link Trail, Onondaga Escarp-
26. ment, State Parks Greenbelt/Tompkins Coun-
27. ty, Cattaraugus Creek and tributaries,
28. Northern Montezuma Wetlands, Genesee River
29. Corridor, Seneca Army Depot Conservation
30. Area, Lake Erie Tributary Gorges, Buffalo
31. River Watershed, Catharine Valley Complex,
32. High-Tor/Bristol Hills/Bare Hill State
33. Unique Area, Lake Ontario and Lake Erie
34. Shorelines, Islands and Niagara River,
35. Long Island Trails and Greenways, Bronx
36. Harlem Greenway, Harbor Herons Wildlife
37. Complex, Schunnemunk Mountain/Moodna
38. Creek/Woodcock Mountain/Hudson Highlands
39. Connectivity Project, Helderbergs, and
40. Finger Lakes Shorelines and Riparian
41. Zones, Hand Hollow Conservation Area,
42. Northern Flow River Corridors, Black River
43. Valley Corridor, Fort Drum Army Compatible
44. Use Buffer Project, Herkimer Home
45. Viewshed, Inman Gulf, Massawepie Mire,
46. Moose River Corridor, St. Lawrence River
47. Islands, Shoreline and Wetlands, Southern
48. Skaneateles Lake Forest and Shoreline,
49. Salmon River Corridor, Emerald Necklace,
50. Riparian Buffers, Coastline and Wetland
51. Protection Projects Aimed at Reducing the
52. Impacts of Storms, Storm Surges and Flood-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

- Investing in Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA22ER) (24703) ............... 40,000,000
- Albany Pine Bush Preserve Commission (09AP22ER) (24828) ....................... 3,000,000
- Long Island Central Pine Barrens Planning (09LP22ER) (24829) ....................... 2,500,000

Notwithstanding any law to the contrary, for services and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC22ER) (25705) .............................. 1,085,200
1 Long Island South Shore Estuary Reserve
(09SE22ER) (24831) ............................ 1,000,000
2 Agricultural non-point source abatement and
3 control projects, notwithstanding any law
4 to the contrary, including projects to
5 combat harmful algal blooms; (a) $2,000,000 shall be made available for
6 services and expenses of the Cornell
7 University Integrated Pest Management
8 program; (b) $500,000 shall be made avail-
9 able to the Cornell Cooperative Extension
10 of Suffolk County for nutrient management
11 planning and implementation activities; and (c) $250,000 shall be made available
12 to Cornell for the pesticide management
13 education program to support training and
14 certification (09AN22ER) (24832) ............ 20,000,000
15 Non-agricultural non-point source abatement
16 and control projects notwithstanding any
17 law to the contrary, $1,000,000 of such
18 amount shall be made available for Cornell
19 community integrated pest management
20 (09NP22ER) (24833) ........................... 6,200,000
21 Agriculture and farmland protection activ-
22 ities, notwithstanding any law to the
23 contrary, up to $1,000,000 shall be made
24 available to the tug hill tomorrow land
25 trust for army compatible use buffer
26 program projects around Fort Drum, and up
27 to $96,000 shall be made available to
28 Cornell University for services and
29 expenses of land classification, agricul-
30 ture district mapping and master list of
31 soils (09FP22ER) (24825) .................... 21,000,000
32 Biodiversity stewardship and research;
33 including funding for public New York
34 universities to conduct field studies and
35 research on biodiversity issues and up to
36 $500,000 of this amount to support polli-
37 nator diversity, up to $300,000 of which
38 may be allocated to Cornell University,
39 including research related to the poten-
40 tial adverse impacts of pesticides such as
41 neonicitinoids, pursuant to a contract
42 with the department of agriculture and
43 markets, including the development of bee
44 husbandry best management practices such
45 as pest and pathogen controls; creating
46 diversity of pollinator habitats; research
47 to understand, prevent and recover from
48 pollinator losses; and outreach and educa-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2022-23

1. and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD22ER) (24827) ........... 1,750,000
2. Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE22ER) (24836) ......................... 7,500,000
3. Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL22ER) (24835) ........ 2,500,000
4. Notwithstanding any law to the contrary, for the Friends of the Upper Delaware River to implement the Delaware River Basin Restoration Program, including up to $100,000 for operational expenses ...................... 300,000
5. Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE22ER) (25764) ........... 250,000
6. Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective...
methods to address nitrogen and pathogen
loading from septic system or cesspool
effluent or other sources or to support
such efforts without a match at the state
university of Stony Brook directly or
through its research foundation and
$1,500,000 for Suffolk county for sewer
improvement projects; and including
$5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall
pipe, associated conveyance systems,
nitrogen abatement treatment works, ocean
outfall and/or connections, and/or for
costs incurred by Nassau County for the
project to connect the Long Beach waste
water treatment plant collection system to
the Bay Park wastewater treatment plant
and including $250,000 from such amount to
the Long Island regional planning council
for services and expenses related to the
Long Island Nitrogen Action Plan; and
including $5,000,000 to update source
water assessment plans and develop associ-
ated water protection programs some or all
of which may be allocated to the United
States Geological Survey or the New
England Interstate Water Pollution Control
Commission; $150,000 for the Chautauqua
Lake Association; $95,000 for the Chautau-
quaque Lake Partnership; and $1,000,000 to
the State University of New York at Stony
Brook directly or through its research
foundation, to support research develop-
ment and any associated testing or pilot
projects towards improved septic and
wastewater treatment systems to remove
phosphorus; and $500,000 to the City of
Long Beach for a salt storage dome
(09WQ22ER) (24837) ......................... 22,000,000
Notwithstanding any law to the contrary for
New York ocean and Great Lakes ecosystem
conservation projects, consistent with the
policy articulated in article 14 of the
environmental conservation law including
projects to combat harmful algal blooms;
including $450,000 for the Peconic Estuary
Partnership, including $60,000 for the
Great Lakes commission (09GL22ER) (24830).... 22,500,000
Notwithstanding any law to the contrary, for
the implementation of the recommendations
of the invasive species task force
prepared pursuant to chapter 324 of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2022-23

laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $900,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program; and $100,000 to Onondaga County for the mitigation and eradication of the water chestnut. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS22ER) (24704) ......................... 17,000,000

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW22ER) (24834) ....................... 14,500,000

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW22ER) (24826) ..................................... 1,500,000

Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account - 30453
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be
approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR22ER) (24700) ............... 16,500,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $150,000 to the State University of New York college of environmental science and forestry; $225,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; $150,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and $3,500,000 to Scenic Hudson, Inc. for the Westchester RiverWalk; and $350,000 to the Buffalo Museum of Science for the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2022-23

1  Tifft Nature Preserve accessibility trail
2  (09MP22ER) (24701) .......................... 26,000,000
3  Notwithstanding any law to the contrary, for
4  state parks and land and easement infras-
5  tructure, access and stewardship projects
6  which shall include capital projects: (i)
7  on state parks and state lands pursuant to
8  sections 54-0303 and 56-0307 of the envi-
9  ronmental conservation law; (ii) on state
10  parks or state owned lands and easements
11  under the jurisdiction of the department
12  of environmental conservation or the
13  office of parks, recreation and historic
14  preservation for access opportunities for
15  people with disabilities; access to the
16  State Forest Preserve, State reforesta-
17  tion, Wildlife Management areas and
18  conservation easement lands; recreational
19  trail construction and maintenance:
20  including but not limited to sustainable
21  trail crews or other activities related to
22  sustainable use of the forest preserve and
23  other state lands that are threatened by
24  overuse; Catskill and Adirondack camp
25  ground improvements to public access and
26  sanitation facilities; environmental
27  education; facility improvements; archeo-
28  logical, historic, cultural and natural
29  resource surveys, forest health surveys,
30  interpretation, and inventories, and
31  response to forest pests including south-
32  ern pine beetle; Forest Preserve and state
33  forest unit management planning; invasive
34  species management; conservation easement
35  public recreation planning; habitat resto-
36  ration and enhancement; state fish hatch-
37  ery improvements; state tree nursery
38  improvements; safety equipment; water
39  access facilities and safety improvements;
40  public beach facility development and
41  improvement; public access improvements at
42  day use areas; state historic site exter-
43  or restoration; and cabin area and camping
44  facility development, restoration and
45  reconstruction; (iii) $1,000,000 for
46  Belleayre Mountain ski center projects;
47  (iv) $2,000,000 from the public access and
48  stewardship allocation to Parks & Trails
49  New York for the purpose of awarding
50  grants on a competitive basis to local
51  parks and department of environmental
52  conservation friends groups, provided that
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2022-23

up to ten percent of such amount may be
made available for administrative costs
and/or technical assistance; (v) public
protection and emergency preparedness
purposes; and (vi) $18,000 to New York
Natural Heritage to update the New York
Protected Areas Database, (vii) $8,000,000
for Adirondack and Catskill visitor safety
and wilderness protection activities to
address issues relating to overuse; (viii)
and up to $600,000 to the Department of
Environmental Conservation to initiate a
procurement for a Visitor Use Management
Framework that will serve as a tool to
guide future management and stewardship
decision-making for the Adirondack and
Catskill Parks; (ix) and $500,000 to the
Adirondack Architectural Heritage for the
management of the Camp Santanoni Historic
Area (09ST22ER) (24702) ...................... 48,689,800

Notwithstanding subdivision 7 of section
92-s of the state finance law or any other
law to the contrary, for services and
expenses of the Hudson River Park Trust
for projects related to the development of
the Hudson River Park consistent with
provisions of chapter 592 of the laws of
1998, including but not limited to utility
infrastructure improvements; provided,
however, such funds shall not be available
for suballocation to any public benefit
corporation or public authority with the
exception of the Hudson River Park Trust
and shall be available solely for the
liabilities incurred by the Hudson River
Park Trust or by other state departments
or agencies on behalf of the Hudson River
Park Trust on or after April 1, 1999.
Provided further that, the comptroller is
hereby authorized and directed to release
monies to the Hudson River Park Trust in
amounts set forth in a schedule approved
by the director of the budget (09HR22ER)
(24820) ........................................ 4,800,000

Notwithstanding any law to the contrary, for
zoos, botanical gardens and aquaria
program (09ZB22ER) (24823) ................. 20,000,000

Notwithstanding any other provisions of law,
for the administration of the programs of
section 79-b of the navigation law
(09NV22ER) (25719) ......................... 2,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

1 Capital Projects Funds - Other
2 Environmental Protection Fund
3 Solid Waste Account - 30452
4 Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation; and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813) .................. 750,000

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,500,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR22ER) (24814) .................. 19,000,000

Secondary materials regional marketing assistance (09SM22ER) (24816) .................. 650,000

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD22ER) (24818) .................. 1,500,000

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks and providing environmental education opportunities in environmental justice, inner city and underserved communities; and $4,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made
available to a not-for-profit organization
for the purpose of awarding grants on a
competitive basis to community groups to
build the capacity of such groups,
provided that up to ten percent may be
made available for administrative costs
and/or technical assistance. Community
impact and job training grants shall be in
or affecting environmental justice commu-
nities in an amount of up to $100,000 for
community groups for projects that address
an environmental justice community's expo-
sure to multiple environmental harms and
risks, including lead exposure and shall
include implementation, studies, including
air monitoring, to investigate the envi-
ronment, or related public health issues
of the community, research that will be
used to expand the knowledge or under-
standing of the affected community and
ways to improve the resiliency of the
affected community. The results of the
investigation shall be disseminated to
members of the affected community. Commu-
nity groups eligible for funding must
provide services within the same community
as the environmental and/or related public
health issues to be addressed by the
project. Such groups shall be primarily
focused on addressing the environmental
and/or related public health issues of the
residents of the affected community and
shall be comprised primarily of members of
the affected community; and $300,000 to
the Adirondack North Country Association
for the purposes of the Adirondack diver-
sity initiative (09EJ22ER) (24713) ............ 13,000,000
Notwithstanding any law to the contrary, for
assessment and recovery of any natural
resource damages (09RD22ER) (24817) ........... 1,775,000
Notwithstanding any law to the contrary, for
the pollution prevention institute, and
including $250,000 for the department to
contract with the Northeast waste manage-
ment officials' association for the Inter-
state Chemicals Clearing house (09PP22ER)
(24815) ........................................ 4,250,000
Environmental health for assessments, test-
ing and actions including but not limited
to abatement to address suspected human
exposure to chemical, physical and micro-
biological agents, including contaminants
in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to $500,000 for the CleanSweepNY program; and $4,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; and not more than $2,350,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally under-served neighborhoods, including but not limited to the New York State Fresh Connect Program, expanded Supplemental Nutrition Assistance Program access, expanded community supported agriculture program benefits, and the development of expanded technological access for these communities; and $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards wastewater and the treatment of water to remove 1,4 dioxane (09EH22ER) (25703) ................................................. 10,000,000 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO22ER) (25702) ................................................. 3,950,000

32 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ......................... 6,000,000

33 -------------------

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Maintenance and Operations Purpose

37 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM22MO) (81107) ......................... 6,000,000

39 FISH AND WILDLIFE (CCP) .............................................. 1,500,000

42 -------------------

43 Capital Projects Funds - Other
44 Miscellaneous Capital Projects Fund
45 Habitat Conservation and Access Account - 32217
46 Fish and Wildlife Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

1 For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration of fish and wildlife habitat, and improvement of development of public access for fish and wildlife related recreation (09HC2254) (24718) ...................................... 1,500,000

7 LANDS AND FORESTS (CCP) .......................................................... 5,000,000

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Lands and Forests Purpose

14 For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2253) (25766) ......................... 4,000,000

26 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2253) (24846) ................. 1,000,000

NEW YORK WORKS (CCP) ............................................................ 90,000,000

Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Operational Services Purpose

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2022-23

1 shore protection projects; state land
2 stewardship, public access and environ-
3 mental and recreation infrastructure
4 projects including, notwithstanding any
5 law to the contrary, projects on lands
6 being sought pursuant to state land acqui-
7 sition policy under article 49 of the
8 environmental conservation law, for which
9 the state provided a letter of intent to
10 the town of North Hudson and Essex county
11 to acquire a conservation easement or
12 other interest and for which the fee owner
13 of any such property authorizes such
14 project; vehicles and equipment; water
15 quality improvement projects, fish hatch-
16 eries; rehabilitation and improvements of
17 various department facilities and systems;
18 and well plugging; up to $20,000,000 for
19 the Conklingville Dam; including personal
20 service, nonpersonal service and fringe
21 benefits, including suballocation to other
22 state departments and agencies (09NY2251)
23 (25768) ........................................ 90,000,000

24 OPERATIONS (CCP) ........................................ 26,500,000

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Operational Services Purpose

29 For rehabilitation and improvements of vari-
30 ous department facilities and systems
31 including personal service and fringe
32 benefits and indirect costs in accordance
33 with a programmatic and financial plan to
34 be approved by the director of the budget
35 including suballocation to other state
36 departments and agencies (09RI2251)
37 (24855) ........................................ 26,000,000

38 For services and expenses, including
39 personal service, fringe benefits, and
40 non-personal services necessary for reme-
41 dial activities to plug or replug aban-
42 doned oil and gas wells including the
43 surface restoration of the affected land
44 pursuant to article 23 of the environ-
45 mental conservation law (090G2251) (25767) ..... 500,000

46 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ............... 130,000,000
47
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD22F7) (24868) .... 20,000,000
significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB22F7) (24863) ................ 100,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account - 31505
Hazardous Waste Purpose

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2022 (09BC22F7) (24867) ... 10,000,000

SOLID WASTE MANAGEMENT (CCP) ................................. 25,200,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2256) (25730) ................ 4,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Environmental Protection and Spill Remediation Account - 32219
Solid Waste Management Purposes

For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities

(09OS2256) (25720) .......................... 21,200,000

WATER RESOURCES (CCP) ...................................... 988,400,000

--------------

Capital Projects Funds - Other

Capital Projects Fund - 30000

Flood Control Purpose

For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12263) (24880) ........................ 1,700,000

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2263) (24881) ................. 5,000,000

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2263) (24887) .................. 5,000,000

Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2022-23

1 Capital Projects Fund - 30000
2 Water Resources Purpose

3 An advance for costs incurred relating to
4 work required for the safety of dams and
5 other structures impounding water, to be
6 reimbursed in accordance with section
7 15-0507 of the environmental conservation
8 law (09DA2257) (24878) ......................... 500,000
9 For the expansion of the Huntington Station
10 Sewer Treatment Center Network, in the
11 hamlet of Huntington Station in Suffolk
12 County ........................................ 22,000,000
13 For upgrades and improvements at North Tonawanda Wastewater Treatment Plant in
14 Niagara County ................................. 5,000,000
15 For the Great Neck Water Pollution Control
16 District for the Manhasset Sewer Installa-
17 tion Project ...................................... 5,000,000
18 For payment of a portion of the state's
19 match for federal capitalization grants
20 for the water pollution control revolving
21 fund (09RF2257) (24874) ...................... 55,000,000
22 For services and expenses including personal
23 service, fringe benefits, and nonpersonal
24 service for the water pollution control
25 revolving fund and related water quality
26 activities including suballocation to
27 other state departments and agencies
28 (09SR2257) (25707) ...................... 5,500,000
29 For services and expenses including personal
30 service, fringe benefits, and nonpersonal
31 service for the Excelsior Conservation
32 Corps program including suballocation to
33 other state departments and agencies
34 (09CC2257) (25708) ...................... 200,000
35 The sum of $500,000,000 is hereby appropri-
36 ated for the costs of clean water infra-
37 structure projects, including services, 
38 expenses, and indirect costs, including 
39 but not limited to the following: projects 
40 as authorized by the New York state water 
41 infrastructure improvement act of 2017; 
42 for New York state intermunicipal water 
43 infrastructure projects pursuant to 
44 section 1285-s of the public authorities 
45 law; for water quality improvement 
46 projects, including nonagricultural 
47 nonpoint source abatement and control 
48 projects, municipal wastewater treatment 
49 projects, and municipal separate storm 
50 sewer system projects, and for the proper
management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or sublocated to any other department or state agency (09CW2257) (25722) .................. 500,000,000

For federal capitalization grants for the
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>water pollution control revolving fund</td>
<td>09SF2257</td>
<td>383,500,000</td>
</tr>
<tr>
<td>2</td>
<td>(24876)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  ADMINISTRATION (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Administration Purpose

5  By chapter 54, section 1, of the laws of 2021:
6  For employee fringe benefits and indirect costs related to employees
7  paid from department capital projects funds and capital accounts
8  (09FG2150) (25729) ... 24,700,000 ................  (re. $16,937,000)

9  By chapter 54, section 1, of the laws of 2020:
10 For employee fringe benefits and indirect costs related to employees
11 paid from department capital projects funds and capital accounts
12 (09FG2050) (25729) ... 24,700,000 ................. (re. $9,776,000)

13 By chapter 54, section 1, of the laws of 2019:
14 For employee fringe benefits and indirect costs related to employees
15 paid from department capital projects funds and capital accounts
16 (09FG1950) (25729) ... 24,700,000 ................. (re. $8,846,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For alterations, rehabilitation and improvements at education camps
19 and centers including personal service, fringe benefits and indirect
20 costs (09ED1750) (24806) ... 500,000 ............... (re. $500,000)

21 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
22 section 1, of the laws of 2015:
23 For services and expenses including personal service, fringe benefits
24 and indirect costs relating to the maintenance and upgrade of the
25 department's information technology infrastructure, including but
26 not limited to the improved resiliency of the existing computer
27 systems environment, business continuance, equipment and infrastruc-
28 ture related to the DEC automated licensing system (DECALS) and
29 improvements necessary for compliance with statewide cyber security
30 requirements including suballocation to other state departments and
31 agencies (09CS1450) (24807) ... 2,000,000 .......... (re. $2,000,000)

32 By chapter 54, section 1, of the laws of 2013:
33 For alterations, rehabilitation and improvements at education camps
34 and centers including personal service, fringe benefits and indirect
35 costs (09ED1350) (24806) ... 1,000,000 .............. (re. $592,000)

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37 section 1, of the laws of 2015:
38 For services and expenses including personal service, fringe benefits
39 and indirect costs relating to the maintenance and upgrade of the
40 department's information technology infrastructure, including but
41 not limited to the improved resiliency of the existing computer
42 systems environment, business continuance, equipment and infrastruc-
43 ture related to the DEC automated licensing system (DECALS) and
44 improvements necessary for compliance with statewide cyber security
requirements including suballocation to other state departments and agencies (09CS1350) (24807) ... 4,000,000 ........ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 ........ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 ........ (re. $1,734,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
ENCON Capital Miscellaneous Gifts Account - 32224
Operational Services Purposes

By chapter 54, section 1, of the laws of 2020:
For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) (25613) ..............................
1,000,000 ......................................... (re. $1,000,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) (24808)
... 3,000,000 ........................................ (re. $97,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) .................
6,000,000 ......................................... (re. $1,588,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) ..................
26,000,000 ............................................... (re. $102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9955) (24809) ....................
37,000,000 ........................................... (re. $38,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) 44,000,000 (re. $3,121,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) .................. 80,000,000 ....................................... (re. $22,568,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects - air quality</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable) - 30000
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) (24810) ... 5,810,000 .................. (re. $5,782,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) ...
16,689,000 ............................................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) ...
20,222,000 ............................................ (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) ...
...
15,483,930 ............................................ (re. $1,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810) ...
...
15,230,931 ............................................ (re. $342,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: The state share of the cost of municipal air quality improvement projects (00319055) (24810) ...
...
15,230,931 ............................................ (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811) ...
...
2,588,000 ............. (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Clean Water/Clean Air Bond Fund Account - 30690
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) ... 1,475,000,000 ....................... (re. $105,531,000)

CJUAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation-DEC Account - 30501
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) ... 1,050,000 ....................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) ... 1,050,000 ....................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) (81044) ... 1,050,000 ....................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) ... 1,050,000 ....................... (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) ... 1,050,000 ....................... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

acCORDANCE WITH THE PURPOSE INCLUDED IN THE FOLLOWING PROJECT SCHEDULE (09BA04WI) (81044) ... 2,527,000 .............. (RE. $1,857,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP)

14 Capital Projects Funds - Other
15 Environmental Protection Fund
16 Climate Change Mitigation and Adaptation Account - 30455
17 Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2021:

19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 climate change mitigation and adaptation account in accordance with
22 a programmatic and financial plan to be approved by the director of
23 the budget, including suballocation to other state departments and
24 agencies, according to the following:
25 Notwithstanding any law to the contrary, to address greenhouse gas
26 emissions outside of the power sector including but not limited to
27 the development of statewide greenhouse gas inventories, demon-
28 stration projects, community engagement and applied research related
29 to the transportation sector or methane and other short-lived
30 climate pollutant sources; including up to $500,000 for the regener-
31 ate NY grant program (09GG21ER) (25706) ............................
32 1,500,000 ......................................... (RE. $1,500,000)

33 Notwithstanding any law to the contrary, (a) for the department of
34 environmental conservation to enter into a contract or contracts for
35 the development of local climate resiliency plans and adaptation
36 projects, and (b) up to $200,000 to the department of agriculture
37 and markets for services and expenses of the wood products develop-
38 ment council, including suballocation to other state departments and
39 agencies (09SV21ER) (25711) ........................................
40 800,000 ............................................. (RE. $800,000)

41 Notwithstanding any law to the contrary, smart growth program state
42 assistance payments, provided on a competitive basis, to counties,
43 cities, towns, or villages to establish, update or implement compre-
44 hensive plans in a manner consistent with smart growth; provided,
45 however, that up to 25 percent of such payments may be awarded to
46 not-for-profit organizations for such purposes (09SG21ER) (24824)
47 ... 2,000,000 ............................................ (RE. $2,000,000)
Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) ... 4,500,000 ........................................... (re. $4,500,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; up to $500,000 for: grants to municipalities for acquisition of community forests; and not less than $1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure (09CS21ER) (25701) ........................................ $10,300,000 ........................................... (re. $10,300,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to $500,000 for the regenerate NY grant program (09GG20ER) (25706) ............................ $1,500,000 ........................................... (re. $1,500,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV20ER) (25711) ........................................ $1,000,000 ........................................... (re. $1,000,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG20ER) (24824) ... 2,000,000 ........................................... (re. $2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR20ER) (25718) ...
4,500,000 ........................................... (re. $4,500,000)
Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; $50,000 to Groundwork Hudson Valley; and up to $500,000 for: grants to municipalities for acquisition of community forests (09CS20ER) (25701) ..............
10,150,000 ........................................... (re. $10,135,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to $500,000 for the regenerate NY grant program; and (b) up to $500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) ...........
1,500,000 ........................................... (re. $1,407,000)
Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) ... 2,000,000 ............ (re. $1,835,000)
Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) ... 2,000,000 ........................................... (re. $1,866,000)
Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration, and up to $400,000
for the Dutchess county soil and water conservation district to
implement a Hudson Valley Carbon Farming Pilot project to study the
carbon and other greenhouse gas sequestration potential of on-farm
best management practices in cooperation with the Columbia, Ulster,
Sullivan, and Orange county soil and water conservation districts.
Such study shall consist of no less than eight commercial farms and
orchards, and shall be no longer than two years in duration, with
soil testing for carbon content and water holding capacity at six
month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. $4,003,000)
Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program (09CS19ER) (25701) ......
10,650,000 ....................................... (re. $10,595,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other short-lived
climate pollutant sources (09GG18ER) (25706) .......................
1,000,000 ......................................... (re. $1,000,000)
Notwithstanding any law to the contrary, for the department of envi-
ronmental conservation to enter into a contract or contracts for the
development of local climate resiliency plans and adaptation
projects (09SV18ER) (25711) ... 3,000,000 ........ (re. $2,468,000)
Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG18ER) (24824)
... 2,000,000 ........................................... (re. $1,616,000)
Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$200,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
... 2,500,000 ........................................... (re. $1,086,000)
Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 $500,000 for a resiliency planting program (09CS18ER) (25701) .......
2 10,650,000 ............................................. (re. $10,056,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 climate change mitigation and adaptation account in accordance with
7 a programmatic and financial plan to be approved by the director of
8 the budget, including suballocation to other state departments and
9 agencies, according to the following:
10 Notwithstanding any law to the contrary, to address greenhouse gas
11 emissions outside of the power sector including but not limited to
12 the development of statewide greenhouse gas inventories, demon-
13 stration projects, community engagement and applied research related
14 to the transportation sector or methane and other short-lived
15 climate pollutant sources (09GG17ER) (25706) .........................
16 1,700,000 ......................................... (re. $1,700,000)
17 Notwithstanding any law to the contrary, for the department of envi-
18 ronmental conservation to fund climate adaptation projects and to
19 provide up to $750,000 to support municipalities incorporation of
20 guidance developed under the community risk and resiliency act into
21 their local planning and ordinances (09SV17ER) (25711) .............
22 750,000 ............................................. (re. $747,000)
23 Notwithstanding any law to the contrary, smart growth program state
24 assistance payments, provided on a competitive basis, to counties,
25 cities, towns, or villages to establish, update or implement compre-
26 hensive plans in a manner consistent with smart growth; provided,
27 however, that up to 25 percent of such payments may be awarded to
28 not-for-profit organizations for such purposes (09SG17ER) (24824)
29 ... 2,000,000 ..................................... (re. $1,402,000)
30 Notwithstanding any law to the contrary for the New York state soil
31 and water conservation committee in conjunction with the department
32 of agriculture and markets to develop a pilot climate resilient
33 farms program consistent with agriculture and markets law article
34 11-a, agricultural environmental management program including up to
35 $400,000 for the Cornell Soil Health Program for research and educa-
36 tion to improve soil resiliency to climate variations and mitigate
37 greenhouse gas emissions by carbon sequestration; and up to $50,000
38 in consultation with the department of taxation and finance, the
39 department of agriculture and markets and the empire state develop-
40 ment corporation, for the study of incentives for carbon sequester-
41 ing farming practices which may include tax credits and grants and
42 systems or methods of quantifying carbon sequestration for such
43 incentives (09CR17ER) (25718) ... 2,500,000 ........ (re. $618,000)
44 Climate smart communities projects pursuant to title 15 of article 54
45 of the environmental conservation law including clean vehicle
46 projects; notwithstanding any law to the contrary, including
47 $500,000 for a resiliency planting program; and including $500,000
48 to implement easily replicated renewable energy projects, including
49 solar arrays, heat pumps, and wind turbines across the state in
50 public low income housing in suburban, urban, and rural areas with
51 the goal of advancing employment opportunities for individuals
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails (09CS17ER) (25701) ... 12,000,000 ............... (re. $9,452,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) (25706) ... 1,000,000 .................... (re. $697,000)
Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) ... 2,000,000 ............................. (re. $1,281,000)
Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR16ER) (25718) ... 2,500,000 ............................. (re. $462,000)
Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law (09CS16ER) (25701) ............ 14,000,000 ............................. (re. $7,487,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ... 2,500,000 ... (re. $1,692,000)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

The appropriation made by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Pollensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

land trust alliance for the purpose of awarding grants on a compet-
itive basis to local land trusts to purchase conservation easements,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance; (e) $100,000
for land acquisition in department of environmental conservation
region 9 pursuant to [a] chapter 55 of the laws of 2021 related to
easements on state forest land (09LA21ER) (24703) ............... 30,000,000 ........................................ (re. $29,999,000)
Albany Pine Bush Preserve Commission (09AP21ER) (24828) ........ 2,675,000 ........................................ (re. $1,891,000)
Long Island Central Pine Barrens Planning (09LP21ER) (24829) ........ 2,000,000 ........................................ (re. $2,000,000)
Notwithstanding any law to the contrary, for services and expenses of
the following commissions: $259,000 for Susquehanna river basin
commission; $359,500 for the Delaware river basin commission;
$14,100 for the Ohio river basin commission; $41,600 for the Inter-
state environmental commission; and $38,000 for the New England
State commission; and $373,000 for the college of environmental
science and forestry center for native peoples and the environment
(09EC21ER) (25705) ... 1,085,200 .................... (re. $373,000)
Long Island South Shore Estuary Reserve (09SE21ER) (24831) ........ 900,000 ........................................ (re. $900,000)
Agricultural non-point source abatement and control projects, notwith-
standing any law to the contrary, including projects to combat harm-
ful algal blooms; (a) $1,000,000 shall be made available for
services and expenses of the Cornell University Integrated Pest
Management program; (b) $500,000 shall be made available to the
Cornell Cooperative Extension of Suffolk County for nutrient manage-
ment planning and implementation activities; and (c) $250,000 shall
be made available to Cornell for the pesticide management education
program to support training and certification (09AN21ER) (24832) ...
18,000,000 ............................................ (re. $18,000,000)
Non-agricultural non-point source abatement and control projects
notwithstanding any law to the contrary, $550,000 of such amount
shall be made available for Cornell community integrated pest
management (09NP21ER) (24833) ... 5,750,000 ....... (re. $5,750,000)
Agriculture and farmland protection activities, notwithstanding any
law to the contrary, up to $1,000,000 shall be made available to the
tug hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum, and up to $95,000 shall be made available
to Cornell University for services and expenses of land classifica-
tion, agriculture district mapping and master list of soils
(09FP21ER) (24825) ... 18,000,000 ................ (re. $18,000,000)
Biodiversity stewardship and research; including funding for public
New York universities to conduct field studies and research on
biodiversity issues and up to $500,000 of this amount to support
pollinator diversity, up to $300,000 of which may be allocated to
Cornell University, including research related to the potential
adverse impacts of pesticides such as neonicitinoids, pursuant to a
contract with the department of agriculture and markets, including
the development of bee husbandry best management practices such as
pest and pathogen controls; creating diversity of pollinator habi-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tunds; research to understand, prevent and recover from pollinator
losses; and outreach and education; and including $100,000 for the
Cary Institute of Ecosystem Studies to support the Catskill environ-
mental research and monitoring program (09BD21ER) (24827) ...........
1,350,000 ................................. (re. $1,350,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, including projects to combat harmful algal
blooms some or all of which may be allocated to the New England
Interstate Water Pollution Control Commission or Cornell water
resources institute or department of natural resources for the
purposes of implementing the Hudson River Estuary Action agenda,
$1,000,000 of which shall be for the Mohawk river action plan
(09HE21ER) (24836) ..... 6,500,000 ............ (re. $6,500,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake
Ontario Watershed Protection Alliance (09FL21ER) (24835) ...........
2,300,000 ................................. (re. $2,300,000)

Notwithstanding any law to the contrary, to the Erie County Soil and
Water Conservation District for the Lake Erie Watershed Protection
Alliance (09LE21ER) (25764) ... 250,000 ............ (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
rivation projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and including projects to combat
harmful algal blooms; including up to $4,500,000 to Suffolk county
to provide a 50 percent match for a program developed in consulta-
tion with the department for research, development and pilot
projects to develop cost effective methods to address nitrogen and
pathogen loading from septic system or cesspool effluent or other
sources or to support such efforts without a match at the state
university of Stony Brook directly or through its research founda-
tion and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, and including $250,000 from such amount to the Long
Island regional planning council for services and expenses related
to the Long Island Nitrogen Action Plan; and including $5,000,000 to
update source water assessment plans and develop associated water
protection programs some or all of which may be allocated to the
United States Geological Survey or the New England Interstate Water
Pollution Control Commission; $150,000 for the Chautauqua Lake Asso-
ciation; $95,000 for the Chautauqua Lake Partnership; $500,000 for
the City of Long Beach for water quality projects; and $150,000 for
the East of Hudson Watershed Corporation (09WQ21ER) (24837) ........
18,000,000 ................................. (re. $18,000,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $450,000 for the Peconic Estuary Partnership, including $60,000 for the Great Lakes commission (09GL21ER) (24830) ...................... 18,500,000 .............................. (re. $18,414,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS21ER) (24704) ........................ 13,238,000 .............................. (re. $12,827,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW21ER) (24834) ........................ 11,000,000 .............................. (re. $11,000,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW21ER) (24826) ........................ 1,500,000 .............................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven–Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
Saratoga County, Hudson River Projects, Follensby Park, Washington
County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) $31,000,000 . (re. $30,807,000)
Albany Pine Bush Preserve Commission (09AP20ER) (24828) $2,675,000 . (re. $1,850,000)
Long Island Central Pine Barrens Planning (09LP20ER) (24829) $2,000,000 . (re. $51,000)
Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER) (25705) ... 1,086,000 .................... (re. $374,000) Long Island South Shore Estuary Reserve (09SE20ER) (24831) ........... 900,000 ............................................ (re. $900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN20ER) (24832) ... 18,000,000 ........................................ (re. $17,785,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ... 6,000,000 ....... (re. $5,626,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the Tug Hill Tomorrow Land Trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP20ER) (24825) ... 18,000,000 ................... (re. $12,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) ........... 1,350,000 ........................................... (re. $1,043,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda,
$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 ................. (re. $4,152,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL20ER) (24835) ...........
2,300,000 ........................................... (re. $377,000)
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 ............. (re. $250,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; $1,000,000 for activities related to the cleanup of Scajaquada Creek; $150,000 for the Chautauqua Lake Association; and $95,000 for the Chautauqua Lake Partnership (09WQ20ER) (24837) ..............
18,600,000 ....................................... (re. $15,980,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission (09GL20ER) (24830) ... 18,750,000 .................................. (re. $18,326,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program, and $300,000 to the county of Nassau for the purchase of an aquatic weed harvester. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS20ER) (24704) .......

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW20ER) (24826) ..................

1,500,000 ........................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven–Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Brui...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
Protection Projects Aimed at Reducing the Impacts of Storms, Storm
Surges and Flooding on Human and Natural Communities, Long Distance
Trail Corridors, Statewide Small Projects, State Forest, Unique Area
Wildlife Management Area Protection, Working Forest Lands, State
Park and State Historic Site Protection, (a) notwithstanding any law
to the contrary, $1,000,000 from the land acquisition allocation for
urban forestry projects provided that no less than $500,000 shall be
made available for such programs in cities and towns with popu-
lations of 65,000 or more; (b) notwithstanding any law to the
contrary, $2,500,000 from the land acquisition allocation to the
land trust alliance for the purpose of awarding grants on a compet-
itive basis to local land trusts, provided that up to ten percent of
such amount may be made available for administrative costs and/or
technical assistance; (c) notwithstanding any law to the contrary,
not less than $3,000,000 for land acquisition in department of envi-
ronmental conservation regions 1, 2 and 3; and (d) $200,000 for the
Lake George Park Commission for facilities construction (09LA19ER)
(24703) ... 33,087,000 ........................... (re. $26,498,000)
Notwithstanding any law to the contrary, for service and expenses of
the following commissions: $259,000 for Susquehanna river basin
commission; $359,500 for the Delaware river basin commission;
$14,100 for the Ohio river basin commission; $41,600 for the Inter-
state environmental commission; and $38,000 for the New England
Interstate commission; and $350,000 for the college of environmental
science and forestry center for native peoples and the environment
(09EC19ER) (25705) ... 1,063,000 .................... (re. $351,000)
Long Island South Shore Estuary Reserve (09SE19ER) (24831) ...........
900,000 ........................... (re. $900,000)
Agricultural non-point source abatement and control projects, notwith-
standing any law to the contrary, including projects to combat harm-
ful algal blooms; (a) $1,000,000 shall be made available for
services and expenses of the Cornell University Integrated Pest
Management program; (b) $500,000 shall be made available to the
Cornell Cooperative Extension of Suffolk County for nutrient manage-
ment planning and implementation activities; and (c) $250,000 shall
be made available to Cornell for the pesticide management education
program to support training and certification (09AN19ER) (24832) ...
18,000,000 ........................... (re. $17,250,000)
Non-agricultural non-point source abatement and control projects
notwithstanding any law to the contrary, $550,000 of such amount
shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 ...... (re. $5,886,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 ................ (re. $17,924,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoinds, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) ...........

1,350,000 ............................................ (re. $34,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 .................. (re. $3,332,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) ...........

2,300,000 ........................................... (re. $946,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... 250,000 ............ (re. $100,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and
pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; $350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 ......................... (re. $10,085,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission (09GL19ER) (24830) ... 17,250,000 ............................ (re. $9,945,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) ......................... 13,300,000 ............................. (re. $11,034,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW19ER) (24834) ... 10,500,000 .................................. (re. $1,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1      dairy acceleration program (09AW19ER) (24826) ......................
2      1,500,000 .................................................. (re. $1,425,000)

3 By chapter 54, section 1, of the laws of 2018:
4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 open space account in accordance with a programmatic and financial
7 plan to be approved by the director of the budget, including subal-
8 location to other state departments and agencies, according to the
9 following:
10 Costs related to the acquisition of the following properties: Atlantic
11 Coast, Long Island Sound, Long Island South Shore Estuary
12 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
13 Barrens, Western Suffolk/Nassau Special Groundwater Protection
14 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
15 Inner City/Underserved Community Parks, Long Pond, Staten Island
16 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
17 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
18 Shawangunk Mountains Region, Delaware River Highlands, Hudson River
19 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
20 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
21 Unfragmented Forest, Catskill River and Road Corridors, New York
22 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
23 Five Rivers Environmental Education Center, Lake George watershed,
24 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
25 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
26 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
27 Saratoga County, Hudson River Projects, Follensby Park, Washington
28 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
29 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
30 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
31 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
32 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
33 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
34 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
35 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
36 Islands and Niagara River, Long Island Trails and Greenways, Bronx
37 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
38 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
39 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
40 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
41 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
42 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
43 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
44 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
45 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
46 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
47 Surges and Flooding on Human and Natural Communities, Long Distance
48 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
49 Wildlife Management Area Protection, Working Forest Lands, State
50 Park and State Historic Site Protection, (a) notwithstanding any law
51 to the contrary, $1,000,000 from the land acquisition allocation for
urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including $1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) $700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. $23,078,000)

Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 ...................... (re. $1,000)

Long Island South Shore Estuary Reserve (09SE18ER) (24831) ........... 900,000 ......................... (re. $531,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 ......................... (re. $5,741,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 ........ (re. $5,175,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 ............... (re. $17,906,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including
the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) ...........
1,350,000 ........................................... (re. $350,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 .................. (re. $1,867,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

foam containing regulated perfluorinated compounds from municipal
fire and emergency response departments (09WQ18ER) (24837) ...........
20,250,000 ........................................ (re. $8,384,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
including projects to combat harmful algal blooms; including
$200,000 to Suffolk county for the Peconic Bay Estuary Program,
including $60,000 for the Great Lakes commission, and including
$50,000 for the State University of New York at Brockport for resi-
liency monitoring, and including $250,000 for the State University
of New York Stony Brook for a study of the feasibility, costs,
location, and impacts of a seagate to act as a storm surge barrier
for the south shore of Long Island (09GL18ER) (24830) ..............
17,250,000 ........................................ (re. $8,228,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$6,050,000 be made available for invasive species eradication,
including but not limited to southern pine beetle, including up to
$500,000 to Cornell University for the control of hemlock wooly
adelgid, and including grants related to the control and management
of invasive species, and $500,000 to address the southern pine
beetle including up to $250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the implementation and adminis-
tration of a prescribed fire program. Such funding for grants shall
be provided on a competitive basis in consultation with the New York
Invasive Species Council (09IS18ER) (24704) .........................
13,300,000 ........................................ (re. $4,399,000)
Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement and funding
in section 11-a of the soil and water conservation districts law
including projects to combat harmful algal blooms; including up to
$270,000 for the Schuyler and Chemung County SWCD Shared Services
Infrastructure; and up to $85,000 for the Steuben County SWCD Public
Education Outreach and Policy (09SW18ER) (24834) .................
10,000,000 ........................................... (re. $64,000)
Notwithstanding any law to the contrary, for Agricultural Waste
Management projects, including up to $700,000 to Cornell University,
in consultation with the department, to continue implementing the
dairy acceleration program (09AW18ER) (24826) ....................
1,500,000 ........................................... (re. $1,047,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

not less than $3,000,000 for land acquisition in department of envi-
ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) .......
36,349,000 .................................................. (re. $14,559,000)
Albany Pine Bush Preserve Commission, with $50,000 to the city of
Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ...........
2,675,000 ........................................................... (re. $48,000)
Agricultural non-point source abatement and control projects, notwith-
standing any law to the contrary, (a) $1,000,000 shall be made
available for services and expenses of the Cornell University Inte-
grated Pest Management program; and (b) $500,000 shall be made
available to the Cornell Cooperative Extension of Suffolk County for
nutrient management planning and implementation activities
(09AN17ER) (24832) ... 17,000,000 .................. (re. $7,734,000)
Non-agricultural non-point source abatement and control projects
notwithstanding any law to the contrary, $550,000 of such amount
shall be made available for Cornell community integrated pest
management (09NP17ER) (24833) ... 7,000,000 ........ (re. $3,245,000)
Agriculture and farmland protection activities, notwithstanding any
law to the contrary, up to $1,000,000 shall be made available to the
tug hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum, and up to $87,000 shall be made available
to Cornell University for services and expenses of land classifica-
tion, agriculture district mapping and master list of soils
(09FP17ER) (24825) ... 20,000,000 ................... (re. $19,835,000)
Biodiversity stewardship and research; including funding for public
New York universities to conduct field studies and research on biodi-
versity issues and up to $500,000 of this amount to support pollina-
tor diversity, up to $300,000 of which may be allocated to Cornell
University, including research related to the potential adverse
impacts of pesticides such as neonicitinoids, pursuant to a contract
with the department of agriculture and markets, including the devel-
opment of bee husbandry best management practices such as pest and
pathogen controls; creating diversity of pollinator habitats;
research to understand, prevent and recover from pollinator losses;
and outreach and education (09BD17ER) (24827) ......................
1,000,000 .................................................. (re. $209,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $1,000,000 of which shall be for the Mohawk
river action plan (09HE17ER) (24836) ..................
5,500,000 .................................................. (re. $1,272,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments; and $1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 ........................................... (re. $7,365,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program and including $60,000 for the Great Lakes commission; and including $250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ...... (re. $4,180,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 ......................... (re. $3,982,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) ...................... 1,500,000 ........................................... (re. $770,000)
By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Mott Haven–Port Morris Water-
front, Bronx River Greenway, Inner City/Underserved Community Parks,
Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented
Forest, Catskill River and Road Corridors, Long Path, New York City
Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Batten Kill Watershed–Saratoga
National Historic Park Viewshed, Washington County Agricultural
Lands–Saratoga National Historic Park Viewshed, Lake George
watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
and Wetlands, Saratoga County, State Forest and Wildlife Management
Area Protection, Follensby Park, Undeveloped Lake George Shore,
Whitney Park, Finch Woodlands, Washington County, Washington County
Grasslands, Recreational Trail Linkages and Networks, Rome Sand
Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Clark Reservation State Park, State Parks
Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
Erie Tributary Gorges, Two Rivers State Park, Buffalo River
Watershed, Braddock Bay, Catharine Valley Complex, Genesee
Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
Great Lakes Shorelines and Niagara River, Long Island Trail and
Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
Canadice & Honeyoe, Hand Hollow Conservation Area, Northern Flow
River Corridors, Black River Valley Corridor, Fort Drum Conservation
Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
Distance Trail Corridors, Statewide Small Projects, Working Forest
Lands, State Park and State Historic Site Protection, (a) notwith-
standing any law to the contrary, $1,000,000 from the land acquisi-
tion allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; $500,000 for a resiliency planting program (09LA16ER) (24703) .......
40,000,000 ....................................... (re. $20,420,000)
Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) .......
2,675,000 ............................................. (re. $2,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 .................. (re. $5,448,000)
Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management and including $250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 .................. (re. $3,637,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and $70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) ...................
20,000,000 ....................................... (re. $19,252,000)
Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to $500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 ............... (re. $12,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. $565,000)
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) (25764) ... 250,000 ............... (re. $200,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including $750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 .................. (re. $4,631,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ........ (re. $5,504,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 .................. (re. $2,939,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) .................... (re. $614,000)

Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall
provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) .......................... 1,000,000 ........................................... (re. $1,000,000)

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) .......................... 1,500,000 ........................................... (re. $961,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sublocation to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Pollensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 ................. (re. $3,743,000)

Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ................. (re. $4,945,000)

Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 ................. (re. $1,125,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ...................... 15,000,000 ....................................... (re. $11,925,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-mental conservation law, $800,000 of which shall be for the Mohawk river action plan and $200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. $634,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ............. (re. $354,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation (09WQ15ER) (24837) ... 8,000,000 ........... (re. $122,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL15ER) (24830) ... 6,050,000 ................. (re. $1,225,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS15ER) (24704) ........
5,850,000 ........................................... (re. $406,000)
Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW15ER) (24826) ....................
1,500,000 ............................................ (re. $91,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
Catskill Unfragmented Forest, Catskill River and Road Corridors,
Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
Valley, Albany Pine Bush, Five Rivers Environmental Education
Center, Batten Kill Watershed-Saratoga National Historic Park View
shed, Washington County Agricultural Lands-Saratoga National Histor-
ic Park View shed, Lake George watershed, Lake Champlain watershed,
Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Graslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hildor, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ............

- Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 ....................... (re. $3,438,000)
- Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 ....................... (re. $580,000)
- Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) ........

- Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. $82,000)

- Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) (24824) ... 400,000 .................. (re. $1,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 ............ (re. $812,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) (24830) ... 5,050,000 .................... (re. $744,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $550,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) (24704) .............. 4,700,000 ........................................... (re. $159,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) (24826) ........................................... (re. $35,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed–Saratoga National Historic Park View shed, Washington County Agricultural Lands–Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forest, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 .................. (re. $65,000) Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 .................. (re. $4,141,000) Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 .................. (re. $2,329,000) Agriculture and farmland protection activities (09FP13ER) (24825) ... 13,000,000 .......................... (re. $5,809,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. $59,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 ............... (re. $75,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including $4,000,000 to be distributed to municipalities pursuant to a competitive grants proc-
ess for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 ...................... (re. $938,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 .................. (re. $2,166,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) (24704) ...........
4,600,000 ........................................... (re. $989,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the following:
Long Island South Shore Estuary Reserve (09SE12ER) (24831) ...........
900,000 ................................................. (re. $3,000)
Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 ................. (re. $1,317,000)
Non-agricultural non-point source abatement and control projects (09NP12ER) (24833) ... 4,000,000 .................. (re. $1,617,000)
Agriculture and farmland protection activities (09FP12ER) (24825) ...
12,000,000 ........................................... (re. $6,125,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) (24824) ... 300,000 .............. (re. $53,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) .....................
2,932,000 ......................................... (re. $1,065,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 .................... (re. $758,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) ...........
3,400,000 ........................................... (re. $602,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

County Agricultural Lands-Saratoga National Historic Park View shed,
Lake George watershed, Lake Champlain watershed, Boeselager for-
etry, Catskill River and Road corridor, Rensselaer plateau, Hudson
River Gorge, Susquehanna River Valley Corridor, Lake Champlain
Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
Management Area Protection, Follensby Park, Undeveloped Lake George
Shore, Whitney Park, Finch Woodlands, Washington County, Washington
County Grasslands, Recreational Trail Linkages and Networks, Rome
Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
vation State Park, State Parks Greenbelt/Tompkins County, Cattara-
gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
Statewide Small Projects, Working Forest Lands, State Park and State
Historic Site Protection, (a) notwithstanding any law to the contra-
ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA11ER)
(24703) ... 17,500,000 ......................... (re. $464,000)
Agricultural non-point source abatement and control projects
(09AN11ER) (24832) ... 13,000,000 ............... (re. $2,212,000)
Non-agricultural non-point source abatement and control projects
(09NP11ER) (24833) ... 4,000,000 ............... (re. $222,000)
Agriculture and farmland protection activities (09FP11ER) (24825) ....
12,000,000 ........................................ (re. $6,766,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG11ER) (24824) ... 300,000 ............ (re. $300,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ11ER) (24837) ............
2,932,000 ........................................ (re. $1,181,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

articulated in article 14 of the environmental conservation law
(09GL11ER) (24830) ... 5,000,000 .................... (re. $595,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $95,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS11ER) (24704) ...........
3,800,000 .................. ........................................... (re. $267,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
projects, Western Suffolk/Nassau Special Groundwater Protection
Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
Northeastern Westchester Watershed and Biodiversity Lands, Rockland
Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
Watershed-Saratoga National Historic Park View shed, Washington
County Agricultural Lands-Saratoga National Historic Park View shed,
Westmore Woods, Lake George watershed, Lake Champlain watershed,
Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
Pond Tract, State Forest and Wildlife Management Area Protection,
Pollensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
Woodlands, Washington County Grasslands, Northern Flow River Corri-
dors, Recreational Trail Linkages and Networks, Bog River/Beaver
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
and Headwater Streams, Tioga County Park Opportunities, Nelson
Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
Small Projects, Working Forest Lands, State Park and State Historic
Site Protection, (a) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
 awarding grants on a competitive basis to local land trusts,
 provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA10ER)
(24703) ... 17,614,000 .............................. (re. $257,000)
Agricultural non-point source abatement and control projects
(09AN10ER) (24832) ... 13,297,000 .................... (re. $76,000)
Non-agricultural non-point source abatement and control projects
(09NP10ER) (24833) ... 3,703,000 .................... (re. $730,000)
Agriculture and farmland protection activities (09FP10ER) (24825) ...
10,750,000 ........................................ (re. $1,888,000)
Biodiversity stewardship and research, and notwithstanding any law to
the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) .......
500,000 ............................................. (re. $258,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG10ER) (24824) ... 300,000 ............. (re. $300,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL10ER) (24830) ... 5,000,000 ..................... (re. $110,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $95,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. to the control and management of invasive species. Such funding for
2. grants shall be provided on a competitive basis in consultation with
3. the New York Invasive Species Council (09IS10ER) (24704) ...........
4. 3,800,000 .................................................... (re. $12,000)

5. By chapter 55, section 1, of the laws of 2009:
6. For services and expenses of projects and purposes authorized by
7. section 92-s of the state finance law to receive funding from the
8. open space account in accordance with a programmatic and financial
9. plan to be approved by the director of the budget, including subal-
10. location to other state departments and agencies, according to the
11. following:
12. Non-agricultural non-point source abatement and control projects
13. (09NP09ER) (24833) ... 5,600,000 .................. (re. $843,000)
14. Biodiversity stewardship and research, and notwithstanding any law to
15. the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ....
16. 500,000 ............................................. (re. $100,000)

17. By chapter 55, section 1, of the laws of 2009, as amended by chapter
18. 502, section 5, of the laws of 2009:
19. Agricultural non-point source abatement and control projects
20. (09AN09ER) (24832) ... 11,468,000 .................... (re. $66,000)
21. Notwithstanding any law to the contrary, for state assistance
22. payments, pursuant to a smart growth program, provided on a compet-
23. itive basis, to counties, cities, towns, or villages to establish,
24. update or implement comprehensive plans in a manner consistent with
25. smart growth; provided, however, that up to 25 percent of such
26. payments may be awarded to not-for-profit organizations for such
27. purposes (09SG09ER) (24824) ... 400,000 ............ (re. $118,000)
28. Agriculture and farmland protection activities (09FP09ER) (24825) ....
29. 22,054,000 ........................................... (re. $4,178,000)
30. Notwithstanding any law to the contrary, for the state share of costs
31. of wastewater treatment improvement projects undertaken by munici-
32. palities to upgrade municipal systems to meet stormwater, combined
33. sewer overflow, sanitary sewer overflow and wastewater treatment
34. discharge requirements with priority given to systems that are in
35. violation of title 8 of article 17 of the environmental conservation
36. law and aquatic habitat restoration projects undertaken by municipi-
37. palities and not-for-profit corporations for aquatic habitat resto-
38. ration projects as defined in subdivision 1 of section 56-0101 of
39. the environmental conservation law (09WQ09ER) (24837) ...........
40. 8,900,000 ........................................... (re. $221,000)
41. Notwithstanding any law to the contrary for New York ocean and Great
42. Lakes ecosystem conservation projects, consistent with the policy
43. articulated in article 14 of the environmental conservation law
44. (09GL09ER) (24830) ... 5,953,000 .................... (re. $40,000)
45. Notwithstanding any law to the contrary, for the implementation of the
46. recommendations of the invasive species task force prepared pursuant
47. to chapter 324 of the laws of 2003 and for the purposes set forth in
48. chapter 674 of the laws of 2007 including not less than $96,000 for
49. Lake George, provided that not less than $1,000,000 be made avail-
50. able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS09ER) (24704) ..............
4,794,000 ................................................................. (re. $28,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
projects, Western Suffolk/Nassau Special Groundwater Protection
Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
Northeastern Westchester Watershed and Biodiversity Lands, Rockland
Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Helderberg Escarpment,
Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
Saratoga National Historic Park View shed, Washington County Agri-
cultural Lands-Saratoga National Historic Park View shed, Westmore
Woods, International Paper Fee Lands, Lake George watershed, Lake
Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
working forests lands, Catskill River and Road corridor, Rensselaer
plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Follensby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
Corridor, Junius Ponds State Forest and Wildlife Management Area
Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/ Hampton Brook Woods, Statewide
Small Projects, Working Forest Lands, and State Park and State
Historic Site Protection, (a) notwithstanding any law to the contra-
ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA08ER)
(24703) ... 58,725,000 ............ (re. $27,000)
Agricultural non-point source abatement and control projects
(09AN08ER) (24832) ... 9,500,000 ............ (re. $339,000)
Non-agricultural non-point source abatement and control projects
(09NP08ER) (24833) ... 4,750,000 ............ (re. $1,161,000)
Agriculture and farmland protection activities (09FP08ER) (24825) ....
23,000,000 ........................................ (re. $957,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law provided however that no more than
$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
al celebrations, projects and programs (09HE08ER) (24836) ........
5,000,000 ........................................ (re. $11,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG08ER) (24824) ... 1,000,000 ............ (re. $106,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ08ER) (24837) ..............
9,000,000 ........................................ (re. $344,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 provided that not less than
$1,000,000 be made available for invasive species eradication, and
including grants related to the control and management of invasive
species. Such funding for grants shall be provided on a competitive
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

basis in consultation with the New York Invasive Species Council
(09IS08ER) (24704) ... 4,000,000 .................... (re. $109,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Long
Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Adirondack Mountain Club Lands, Hudson River projects, Western
Suffolk/Nassau Special Groundwater Protection Area, Inner
City/Underserved Community Parks, Long Pond/Butler Wood, Staten
Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park,
Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
Management Area, Northern Putnam Greenway, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
Mountains, Westchester Marine Corridor, Rockland County Highlands,
Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
Forest, Long Path, New York City Watershed Lands-Croton, Taconic
Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
Education Center, Helderberg Escarpment, Pine Bush-Hudson River
Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
Historic Park Viewshed, Washington County Agricultural Lands/Saratoga
National Historic Park Viewshed, Westmore Woods, International Paper
Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
corridor, Rensselaer plateau, Franklintown Vlaie Wildlife Management
area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Follensby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
and Wildlife Management Area Protection, Tonawanda Creek Watershed,
Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
Greenway/Recreationway, Allegany State Park, Alder Bottom
Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
Projects, Working Forest Lands, and State Park and State Historic
Site Protection, (a) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more and
(b) notwithstanding any law to the contrary, $1,000,000 from the
land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount shall be made
available for administrative costs (09LA07ER) (24703) ............
55,000,000 ........................................... (re. $30,000)
Agriculture and farmland protection activities (09FP07ER) (24825) ...
28,000,000 ........................................ (re. $2,103,000)
Non-agricultural non-point source abatement and control projects
(09NP07ER) (24833) ... 6,417,000 ............... (re. $363,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL07ER) (24830) ... 4,000,000 .................... (re. $442,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ratio projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ07ER) (24837) ............
10,000,000 ........................................... (re. $39,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
Special Groundwater Protection Area, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alleghany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount
shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects.

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>50,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>1,500</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>23,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects</td>
<td>11,003</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects</td>
<td>5,502</td>
</tr>
<tr>
<td>Soil and water conservation</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>District/Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Districts</td>
<td>3,000</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario</td>
<td></td>
</tr>
<tr>
<td>Watershed Protection Alliance</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>2,000</td>
</tr>
<tr>
<td>Commission</td>
<td>1,500</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>1,100</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>900</td>
</tr>
<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Invasive Species Projects</td>
<td>3,250</td>
</tr>
<tr>
<td>Water Quality Improvement Projects</td>
<td>7,000</td>
</tr>
<tr>
<td>New York ocean and Great Lakes</td>
<td></td>
</tr>
<tr>
<td>Ecosystem conservation</td>
<td>3,000</td>
</tr>
<tr>
<td>Total</td>
<td>120,755</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties:

- Long Island Sound Coastal Area
- Long Island South Shore Estuary Reserve
- Peconic Pinelands Maritime Reserve Projects
- Pine Barrens Core Compatible Growth Area and Critical Resource Area
- Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks
Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ...... (re. $347,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Long Island Central Pine
2 Barrens Planning ......................... 950
3 Long Island South Shore Estuary Reserve ..................... 600
4 Quality Communities Projects ............. 3,000
5
6 Total .............................. 82,410

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitaun Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Canaveseus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catherine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. $32,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>62,410</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undehill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23


Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>5,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Total</td>
<td>62,630</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2022-23

location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt – Decker Farm; Staten Island Greenbelt – Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor – Titus Mill Pond; Working Forest Lands/Conservation Easements – Cedarlands; Working Forest Lands/Conservation Easements – Champion International Inc and Working Forest Lands/Conservation Easements – Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor – Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex – Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park – Graniteville Quarry; Working Forest Lands/Conservation Easements Boeselager Forestry; and Working Forest Lands/Conservation Easements – Clerical Medical Forestry (09E400ER) (24753) .................... 56,425,000 ........................................... (re. $25,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Land acquisition</td>
<td>33,500</td>
</tr>
<tr>
<td>- Hudson River Estuary Management Plan</td>
<td>6,000</td>
</tr>
<tr>
<td>- Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>- County agriculture and farm-land protection activities</td>
<td>5,500</td>
</tr>
<tr>
<td>- Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>- Soil and water conservation</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 districts ......................... 1,350
2 Finger Lakes-Lake Ontario
3 Watershed Protection Alli-
4 ance .............................. 1,300
5 Albany Pine Bush Preserve
6 Commission ....................... 325
7 Long Island Central Pine
8 Barrens Planning ................... 700
9 Long Island South Shore Estu-
10 ary Reserve ....................... 350

---------------
Total ............................. 56,275
---------------

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Peconic
Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
Valley; Inner City/Underserved Community Park-Graniteville Quarry;
Innercity/Underserved Community Park-Eastern District Terminal;
Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
Rivers Education Center; statewide small projects; Barlett Carry;
Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
Deveaux Woods; Rockland County Highlands; Allegany State Park;
Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
Glen State Park; Mongaup Valley Wildlife Management Area; Long
Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
Lands/Conservation Easements - Champion International Inc.; Working
Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. $20,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
</tbody>
</table>

Project Schedule

-------------------------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

(thousands of dollars)
1  Land acquisition .......................... 34,250
2  Hudson River Estuary Manage-
4  ment Plan .................................  8,325
5  Biodiversity stewardship and
6  research ..................................  300
7  County agriculture and farm-
8  land protection activities ...........  4,500
9  Non-point source abatement and
10  control projects .........................  6,500
11  Soil and water conservation
12  districts .................................  900
13  Finger Lakes-Lake Ontario
14  Watershed Protection Alli-
15  ance ....................................  1,300
16  Albany Pine Bush Preserve
17  Commission ...............................  240
18  Long Island Central Pine
19  Barrens Planning .........................  650
20  Long Island South Shore Estu-
21  ary Reserve .............................  285
22                                ===============
23  Total ..................................  57,250
24                                ===============

By chapter 55, section 1, of the laws of 1998:
25  For services and expenses of projects and purposes authorized by
26  section 92-s of the state finance law to receive funding from the
27  open space account in accordance with a programmatic and financial
28  plan to be approved by the director of the budget, including subal-
29  location to other state departments and agencies including costs
30  related to the acquisition of the following properties: Peconic
31  Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
32  Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
33  Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
34  Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
35  dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
36  Valley; Inner City/Underserved Community Park-Graniteville Quarry;
37  Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
38  Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
39  Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
40  Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
41  Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
42  Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
43  Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
44  Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
45  small projects (09E498ER) (24753) ... 44,725,000 ..... (re. $50,000)

PROJECT                               AMOUNT
--------------------------------------------

project schedule
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

(thousands of dollars)

1 Land acquisition .................... 32,000
2 Biodiversity stewardship and  
  research ............................  300
3 County  agriculture and farm-
  land protection activities .......  5,000
4 Non-point source abatement and  
  control projects, including  
  $1,300,000 which shall be  
  made available to the Finger  
  Lakes-Lake Ontario Watershed  
  Protection Alliance ................ 6,300
5 Albany Pine Bush Preserve  
  Commission ..........................  220
6 Long Island Central Pine  
  Barrens Planning ........................ 630
7 Long Island South Shore Estu-
  ary Reserve .......................... 275

-----------------  
8 Total ...................................... 44,725
-----------------

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by  
section 92-s of the state finance law to receive funding from the  
open space account in accordance with a programmatic and financial  
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs  
related to the acquisition of the following properties: Albany Pine  
Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
Rome Sand Plains, Hudson River Greenway/Trail, Fahnstock State  
Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
and Statewide small projects (09E497ER) (24753) ....................  
47,090,000 ........................................... (re. $13,000)

PROJECT  AMOUNT
---------  ---------------
Land acquisition .................... 36,000
Biodiversity stewardship and  
  research .......................... 275
County agriculture and farm-

...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 land protection activities ........ 4,000
2 Non-point source abatement and
3 control projects including
4 $653,000 which shall be made
5 available to county soil and
6 water conservation districts
7 and $1,300,000 which shall
8 be made available to the
9 Finger Lakes-Lake Ontario
10 Watershed Protection Alli-
11 ance ................................. 5,400
12 Albany Pine Bush Preserve
13 Commission .............................. 200
14 Long Island Central Pine
15 Barrens Planning ....................... 615
16 Long Island South Shore Estu-
17 ary Reserve ........................... 225
18
19 Total .................................. 46,715
20
21 Capital Projects Funds - Other
22 Environmental Protection Fund
23 Parks, Recreation and Historic Preservation Account - 30453
24 Environment and Recreation Purpose

25 By chapter 54, section 1, of the laws of 2021:
26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 parks, recreation and historic preservation account in accordance
29 with a programmatic and financial plan to be approved by the direc-
30 tor of the budget, including suballocation to other state depart-
31 ments and agencies, according to the following:
32 Local waterfront revitalization programs, notwithstanding any law to
33 the contrary, not less than, $9,000,000 for waterfront revitaliza-
34 tion projects which are in or primarily serve areas where demograph-
35 ic and other relevant data for such areas demonstrate that the areas
36 are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion
37 of the residential population is of low income or is otherwise
38 disadvantaged and is underserved with respect to the existing recre-
39 ational opportunities in the area including up to $2,000,000 for
40 updates to existing local waterfront revitalization program plans to
41 mitigate future physical climate risks; and $200,000 for the Niagara
42 River greenway commission (09WR21ER) (24700) ......................
43 14,150,000 ................................ (re. $14,150,000)
44
45 Parks, recreation and historic preservation projects, notwithstanding
46 any law to the contrary, not less than, $10,000,000 for municipal
47 parks projects which are in or primarily serve areas where demo-
48 graphic and other relevant data for such areas demonstrate that the
49 areas are densely populated and have sustained physical deteri-
50 oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
Grants; $120,000 to the State University of New York college of
environmental science and forestry; $180,000 to Paul Smith's College
for the support of the Adirondack Park interpretive centers;
$150,000 to the Catskill Center for Conservation and Development for
the support of the Catskill Visitors Center; and $1,000,000 to the
city of New York for the East River Esplanade 107th Street Pier
(09MP21ER) (24701) .................................................
19,500,000 ....................................... (re. $19,000,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursu-
ant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance: including but not limited to sustaina-
ble trail crews or other activities related to sustainable use of
the forest preserve and other state lands that are threatened by
overuse; Catskill and Adirondack camp ground improvements to public
access and sanitation facilities; environmental education; facility
improvements; archeological, historic, cultural and natural resource
surveys, forest health surveys, interpretation, and inventories, and
response to forest pests including southern pine beetle; Forest
Preserve and state forest unit management planning; invasive species
management; conservation easement public recreation planning; habi-
tat restoration and enhancement; state fish hatchery improvements;
state tree nursery improvements; safety equipment; water access
facilities and safety improvements; public beach facility develop-
ment and improvement; public access improvements at day use areas;
state historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; (iii)
$1,000,000 for Belleayre Mountain ski center projects; (iv)
$1,000,000 from the public access and stewardship allocation to
Parks & Trails New York for the purpose of awarding grants on a
competitive basis to local parks and department of environmental
conservation friends groups, provided that up to ten percent of such
amount may be made available for administrative costs and/or techni-
cal assistance; (v) public protection and emergency preparedness
purposes; (vi) $18,000 to New York Natural Heritage to update the
New York Protected Areas Database; (vii) $1,550,000 for Adirondack
and Catskill visitor safety and wilderness protection activities to
address issues relating to overuse including up to $800,000 to Essex
County to address issues of overuse in the Adirondack Park
(09ST21ER) (24702) .................................................
34,451,800 ....................................... (re. $34,446,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR21ER) (24820) ... 3,975,000 ....................... (re. $3,701,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB21ER) (24823) ....................... (re. $16,000,000)

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV21ER) (25719) ... 2,000,000 ....................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR20ER) (24700) ....................... 14,000,000 .......................... (re. $13,938,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

Grants; $120,000 to the State University of New York college of environmental science and forestry; $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and $150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ... 19,500,000 ............... (re. $19,000,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) $55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to $1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) ............ 34,400,000 .................................................. (re. $31,311,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB20ER) (24823) .................. 16,000,000 .................................................. (re. $3,104,000)

By chapter 54, section 1, of the laws of 2019:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and $200,000 for the Niagara
River greenway commission (09WR19ER) (24700) ....................
14,500,000 ....................................... (re. $14,382,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteriora-
don, decay, neglect or disinvestment or where a substantial propor-
tion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
Grants; $120,000 to the State University of New York college of
environmental science and forestry and $180,000 to Paul Smith's
College for the support of the Adirondack Park interpretive centers,
$1,000,000 to the city of New York for the East River Esplanade
107th Street Pier (09MP19ER) (24701) ............................
19,500,000 ....................................... (re. $18,388,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursu-
ant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests including
southern pine beetle; Forest Preserve and state forest unit manage-
ment planning; invasive species management; conservation easement
public recreation planning; habitat restoration and enhancement; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) ...................... 33,000,000 ....................................... (re. $16,142,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB19ER) (24823) ......................... 16,000,000 ........................................... (re. $12,000) By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR18ER) (24700) ..................... 14,000,000 ........................................ (re. $13,800,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

$500,000  to the city of New York for the East River Esplanade 107th Street Pier, and $1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) .................................
19,500,000 ........................................ (re. $15,287,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to $50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to $150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) 32,638,000 ......................................................... (re. $12,375,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB18ER) (24823) .................................
15,000,000 ................................................ (re. $121,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and including $660,000 for
Adirondack infrastructure and environmental improvements for the
towns of Minerva, Indian Lake and Newcomb and $200,000 for the
Niagara River greenway commission (09WR17ER) (24700) ............
16,000,000 ....................................... (re. $15,316,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park, $1,000,000 for the Ulster County rail
trail pursuant to initiation of a public planning process; and
$1,000,000 to the city of New York for the East River Esplanade
107th Street Pier (09MP17ER) (24701) ...............................
20,000,000 ....................................... (re. $11,324,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursu-
ant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests including
southern pine beetle; Forest Preserve and state forest unit manage-
ment planning; invasive species management; conservation easement
public recreation planning; habitat restoration and enhancement;
state fish hatchery improvements; state tree nursery improvements;
water access facilities and safety improvements; public beach facil-
ity development and improvement; public access improvements at day
use areas; state historic site exterior restoration; and cabin area
and camping facility development, restoration and reconstruction;
(iii) $1,000,000 for Belleayre Mountain ski center projects; (iv)
$500,000 from the public access and stewardship allocation to Parks
& Trails New York for the purpose of awarding grants on a compet-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

...ative basis to local parks and department of environmental conserva-
tion friends groups, provided that up to ten percent of such amount
may be made available for administrative costs and/or technical
assistance; and $250,000 for the Hudson River Valley Trail Grants
(O9ST17ER) (24702) ... 30,000,000 .................... (re. $4,322,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $10,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
atational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and including $660,000 for
Adirondack infrastructure and environmental improvements for the
towns of Minerva, Indian Lake and Newcomb and $200,000 for the
Niagara River greenway commission and including $150,000 for
Hammonds Cove dredging projects; and $1,000,000 to the city of New
York for the East River Esplanade 107th Street pier (O9WR16ER)
(24700) ... 16,000,000 ....................... (re. $14,988,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park, $300,000 for the Ulster County rail trail,
pursuant to initiation of a public planning process, and including
$100,000 for Old Westbury Gardens to rehabilitate property barns,
and including $150,000 for Udall’s Cove land acquisition, and
including $100,000 to the Town of Middlesex Vine Valley Public Park
(O9MP16ER) (24701) ... 20,000,000 .................... (re. $9,194,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursu-
ant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests; Forest
Preserve and state forest unit management planning; invasive species
management; conservation easement public recreation planning; habi-
tat restoration and enhancement; state fish hatchery improvements;
state tree nursery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; (iii) $500,000 for Belleayre
Mountain ski center projects; (iv) $500,000 from the public access
and stewardship allocation to Parks & Trails New York for the
purpose of awarding grants on a competitive basis to local parks'
friends groups, provided that up to ten percent of such amount may
be made available for administrative costs and/or technical assist-
ance; and $250,000 for the Hudson River Valley Trail Grants Program
and including $200,000 to SUNY ESF for an updated assessment of the
state's deer population (09ST16ER) (24702) .........................
28,000,000 ........................................ (re. $1,234,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,250,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
atonal opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects including $250,000 for Flood Smart
communities, and $250,000 for Schuyler County Soil and Water Conser-
vation District (09WR15ER) (24700) ..............................
12,500,000 ............................................. (re. $11,993,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $7,875,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including $250,000
for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates
County SWCD Keuka Outlet Trail (09MP15ER) (24701) ............
15,750,000 ........................................ (re. $4,617,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve, State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories, and response
to forest pests; Forest Preserve and state forest unit management
planning; conservation easement public recreation planning; habitat
restoration and enhancement; state fish hatchery improvements; state
tree nursery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; (iii) $500,000 for Belleayre
Mountain ski center projects; (iv) $500,000 from the public access
and stewardship allocation to Parks & Trails New York for the
purpose of awarding grants on a competitive basis to local parks'
friends groups, provided that up to ten percent of such amount may
be made available for administrative costs and/or technical assis-
tance; and $100,000 for the Hudson River Valley Trail Grants Program
(09ST15ER) (24702) ... 18,500,000 ..................... (re. $336,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB15ER) (24823) .........................
12,450,000 ............................................... (re. $97,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,250,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $200,000 for the Town of Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water Rescue Unit; $50,000 for the village of Orchard Park; and $300,000 for the Beacon Institute (09WR14ER) (24700) ........................ 12,500,000 ....................................... (re. $11,753,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $50,000 for Yaddo Artists' Community; including $50,000 for Green Lake Dam; including $150,000 for Greek Lakes Center; including $180,000 for Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 ................................. (re. $4,757,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 ............................. (re. $317,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $300,000 for the town of Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) (24700) ...

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; $200,000 for the town of Orchard Park; $150,000 for the Cazenovia community resource center; $100,000 for the town of Evans; and $275,000 for the Buffalo military and naval park (09MP13ER) (24701) ...

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; and (iii)
$500,000 for Belleayre Mountain ski center projects (09ST13ER)
(24702) ... 16,600,000 ....................... (re. $362,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB13ER) (24823) .........................
10,250,000 ......................... (re. $15,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $5,750,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; including $60,000 for Jefferson and
St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitali-
zation (09WR12ER) (24700) ... 11,500,000 ............ (re. $160,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,500,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including $425,000
for Buffalo - area parks; and $300,000 for Niagara and Erie Historic
Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. $1,950,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ......................... (re. $101,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; $250,000 for Olmsted Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House; and $50,000 for Graycliff Manor (09MP11ER) (24701) .................. 13,000,000 ......................... (re. $1,762,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; and (iii)
$500,000 for Belleayre Mountain ski center projects (09ST11ER)
(24702) ... 16,228,000 .................................. (re. $54,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,716,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $225,000 for Olmstead Park, $125,000 for
Hyde Park, $225,000 for Darwin Martin House and $125,000 for Gray-
cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. $2,651,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law and (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction (09ST10ER)
(24702) ... 16,228,000 .................................. (re. $160,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011: Local waterfront revitalization
programs, notwithstanding any law to the contrary, not less than,
$6,000,000 for waterfront revitalization projects which are in or
primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) .................................................

12,000,000 ........................................ (re. $5,500,000)


By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) (24701) ........................................... (re. $4,261,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ................................ (re. $125,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the Catskill Interpretive Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) (24812) ........................................ (re. $16,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ................................ (re. $137,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,400,000 for municipal parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 ..................... (re. $97,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

for such projects; $1,625,000 for services and expenses of the
Beacon Institute; $1,000,000 for services and expenses of riverfront
development properties in Rensselaer county; and $1,000,000 for
services and expenses for Long Island water projects (09WR07ER)
(24700) ... 26,625,000 ...................... (re. $125,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $5,306,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area (09MP07ER) (24701)
... 21,225,000 ............................. (re. $1,748,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, including: (a) notwithstanding subdivision 7 of
section 92-s of the state finance law or any other law to the
contrary, $5,000,000 for services and expenses of the Hudson River
Park Trust for projects related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of
1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the compt-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure,
access and stewardship projects which shall include capital
projects: (i) on state parks and state owned lands acquired pursuant
to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdic-
tion of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportu-
nities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanita-
tion facilities; conservation education facility improvements;
arheological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects; (c) notwithstand-
ing any law to the contrary, $5,000,000 for historic barns program;
(d) notwithstanding any law to the contrary, $7,500,000 for zoos,
botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitali-
zation projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects and not less than $1,500,000 for the Albany Pine Bush
Preserve Discovery Center; (g) notwithstanding any law to the
contrary, $7,250,000 from the waterfront revitalization allocation
for the Beacon Institute including $5,000,000 for the development of
the upper satellite center associated with the Beacon Institute
located on the Troy waterfront; and (h) notwithstanding any law to
the contrary, $1,000,000 for waterfront revitalization and river-
front development projects in the county of Rensselaer and $300,000
for Sea Cliff, $300,000 for the town of Huntington, $100,000 for
Laurel Hollow, $100,000 for ASharoken, $100,000 for Lloyd Harbor and
$100,000 for Bayville; provided that such state assistance payment
shall not be construed to restrict the use of any additional monies
for such project or be considered a state assistance payment or
other assistance for the purposes of title 11 of article 54 of the
environmental conservation law and title 3 of article 56 of the
environmental conservation law; and provided further, however that
such state assistance payment shall reduce the total cost of such
project for purposes of calculating eligibility for further state
assistance payments (09E306ER) (24752) .........................
79,970,000 ........................................ (re. $3,665,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization</td>
<td>27,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>20,470</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and</td>
<td>7,500</td>
</tr>
<tr>
<td>aquaria projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeolog-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

...and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ................ (re. $1,393,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
</tbody>
</table>

(thousands of dollars)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Parks, recreation and historic preservation projects ............. 14,315
2 Stewardship projects ............... 6,500
3 Historic barn preservation ............ 750
4 Zoos, botanical gardens and aquaria projects ............... 6,000
5 Hudson River Park .................... 5,000
6 Total .................................. 46,815

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) ........................................ (re. $1,034,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>10,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>41,565</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752) ................................. (re. $638,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Project Schedule

   PROJECT                                   AMOUNT (thousands of dollars)

   Local waterfront revitalization programs 6,685
   Parks, recreation and historic preservation projects 7,250
   Hudson River Park 15,000
   Stewardship projects 7,000
   State parks projects 11,000
   Historic barns projects 1,000

   Total 47,935

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) (24752) ......

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2022–23

- ments and agencies (09E300ER) (24752) .................................
  46,550,000 ............................... (re. $736,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,550</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92–s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752) ................................. (re. $412,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>21,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,850</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92–s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752) ................................. (re. $622,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
| Local waterfront revitalization programs | 19,700,000 ............................... (re. $622,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

(thousands of dollars)

Local waterfront revitalization programs ...................... 5,600
Park, recreation and historic preservation projects,
including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park ...................... 13,100
Coastal rehabilitation projects ............................... 1,000

Total........................................ 19,700

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 1998:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752) ........................................ 31,800,000 .................. (re. $723,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
| Local waterfront revitalization programs ...................... 8,975
| Park, recreation and historic preservation projects ......... 14,525
| Coastal rehabilitation projects ............................... 10,675
| Total ................. 34,175

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) .............................. 21,624,000 .................. (re. $764,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
</tbody>
</table>

*Total* .................................. 22,500

*By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:*

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) ... 6,340,000 .................... (re. $69,000)

### Capital Projects Funds - Other

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
</tbody>
</table>

*Total* .................................. 6,500

*By chapter 54, section 1, of the laws of 2021:*

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation; $150,000 for Hamilton county under an agreement with the department of environmental conservation; and $250,000 for regional municipal solid waste management and waste transportation planning, including for impacted environmental justice communities, associated with impending landfill closures (09LC21ER) (24813) ....

2. Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR21ER) (24814) ..................................

3. Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD21ER) (24818) ... 1,500,000 .................. (re. $1,500,000)

4. Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $2,000,000 for the Connect Kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adiron-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Dack diversity initiative (09EJ21ER) (24713) ............................
   8,000,000 .................................................. (re. $8,000,000)

2. Notwithstanding any law to the contrary, for assessment and recovery
   of any natural resource damages (09RD21ER) (24817) ..............
   1,775,000 .................................................. (re. $1,775,000)

3. Notwithstanding any law to the contrary, for the pollution prevention
   institute, and including $100,000 for the department to contract
   with the Northeast waste management officials' association for the
   Interstate Chemicals Clearing house (09PP21ER) (24815) ...........
   4,000,000 .................................................. (re. $4,000,000)

4. Environmental health for assessments, testing and actions including
   but not limited to abatement to address suspected human exposure to
   chemical, physical and microbiological agents, including contam-
   inants in drinking water, including projects to combat harmful algal
   blooms, including vector control for tick-borne illnesses such as
   lyme disease; including up to $500,000 for the CleanSweepNY program;
   and $1,000,000 to the State University of New York at Stony Brook,
   directly or through its research foundation, to support research
   development and any associated testing or pilot projects towards the
   treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
   dren's environmental health centers, including school and community
   childhood lead exposure assessment conducted by such centers; not
   more than $625,000 for programs to expand and improve access to
   local, fresh, nutritional food to nutritionally underserved neigh-
   borhoods in New York State through the Fresh Connect Program; and
   $500,000 to study environmental health impacts, including asthma,
   caused by new york city airports (09EH21ER) (25703) ..............
   6,500,000 .................................................. (re. $6,500,000)

5. Brownfield opportunity area grants as authorized pursuant to section
   970-r of the general municipal law (09BO21ER) (25702) ...........
   1,750,000 .................................................. (re. $1,750,000)

By chapter 54, section 1, of the laws of 2020:

6. For services and expenses of projects and purposes authorized by
   section 92-s of the state finance law to receive funding from the
   solid waste account in accordance with a programmatic and financial
   plan to be approved by the director of the budget, including subal-
   location to other state departments and agencies, according to the
   following:
   Non-hazardous landfill closure projects, including $300,000 for Essex
   county under an agreement with the department of environmental
   conservation and $150,000 for Hamilton county under an agreement
   with the department of environmental conservation (09LC20ER) (24813)
   ... 764,000 .................................................. (re. $764,000)

7. Municipal waste reduction or recycling projects, and $2,000,000 of
   such amount shall be made available for municipalities and not-for-
   profit food banks for projects for food donation and the recycling
   of food scraps (09MR20ER) (24814) ................................
   15,312,000 .................................................. (re. $10,863,000)

8. Secondary materials regional marketing assistance (09SM20ER) (24816)
   ... 200,000 .................................................. (re. $200,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD20ER) (24818) ... 1,800,000 .................. (re. $1,800,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $2,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ20ER) (24713) .......................

7,000,000 ......................................... (re. $7,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD20ER) (24817) ..................

2,025,000 ......................................... (re. $2,025,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP20ER) (24815) ............

4,000,000 ......................................... (re. $3,701,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to $500,000 for the CleanSweepNY program;
and $1,000,000 to the State University of New York at Stony Brook,
directly or through its research foundation, to support research
development and any associated testing or pilot projects towards the
treatment of water to remove 1,4-dioxane; and $2,000,000 for child-
ren's environmental health centers, including school and community
childhood lead exposure assessment conducted by such centers and not
more than $625,000 for programs to expand and improve access to
local, fresh, nutritional food to nutritionally underserved neigh-
borhoods in New York State through the Fresh Connect Program
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO20ER) (25702) ............
1,500,000 ........................................ (re. $1,500,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC19ER) (24813)
... 700,000 ........................................ (re. $250,000)
Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR19ER) (24814) ................................
14,000,000 ........................................ (re. $8,250,000)
Secondary materials regional marketing assistance (09SM19ER) (24816)
... 200,000 ........................................ (re. $200,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD19ER) (24818) ... 1,800,000 ................ (re. $1,794,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; $1,000,000 for the connect kids program facilitating
access by title 1 schools to outdoor recreational activities, public
lands and parks; improvements to environmental quality; or environ-
mental job training, in environmental justice, inner city and under-
served communities, and which are undertaken by the state, or on
behalf of the state by municipalities, or not-for-profit corpo-
rations; and $3,000,000 of such amount shall be made available for
community impact and job training grants; including $500,000 of such
amount shall be made available to a not-for-profit organization for
the purpose of awarding grants on a competitive basis to community
groups to build the capacity of such groups, provided that up to ten
percent may be made available for administrative costs and/or tech-
nical assistance. Community impact and job training grants shall be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

in or affecting to environmental justice communities in an amount of
up to $100,000 for community groups for projects that address an
environmental justice community's exposure to multiple environmental
harms and risks, including lead exposure and shall include implemen-
tation, studies, including air monitoring, to investigate the envi-
ronment, or related public health issues of the community, research
that will be used to expand the knowledge or understanding of the
affected community and ways to improve the resiliency of the
affected community. The results of the investigation shall be
disseminated to members of the affected community. Community groups
eligible for funding must provide services within the same community
as the environmental and/or related public health issues to be
addressed by the project. Such groups shall be primarily focused on
addressing the environmental and/or related public health issues of
the residents of the affected community and shall be comprised
primarily of members of the affected community; and $250,000 to the
Adirondack North Country Association for the purposes of the Adiron-
dack diversity initiative (09EJ19ER) (24713) ....................
7,000,000 ......................................... (re. $6,621,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD19ER) (24817) ..............
2,025,000 ......................................... (re. $1,646,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute, and including $100,000 for the department to contract
with the Northeast waste management officials' association for the
Interstate Chemicals Clearing house (09PP19ER) (24815) .........
4,000,000 ......................................... (re. $3,444,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms; including up to $500,000 for the CleanSweepNY program; and
$1,000,000 to the State University of New York at Stony Brook,
directly or through its research foundation, to support research
development and any associated testing or pilot projects towards the
treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
dren's environmental health centers, including school and community
childhood lead exposure assessment conducted by such centers and not
more than $625,000 for programs to expand and improve access to
local, fresh, nutritional food to nutritionally underserved neigh-
borhoods in New York State through the Fresh Connect Program
(09EH19ER) (25703) ... 6,500,000 .................... (re. $5,067,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO19ER) (25702) .........
1,500,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC18ER) (24813) ... 700,000 ......................... (re. $250,000)

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR18ER) (24814) ..................

14,000,000 .......................... (re. $3,245,000)

Secondary materials regional marketing assistance (09SM18ER) (24816) ... 149,000 .............................. (re. $149,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 ...................... (re. $846,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ18ER) (24713) ... 7,000,000 .................. (re. $4,868,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) ....................
2,025,000 ......................................... (re. $2,025,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to $500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) ....................
6,500,000 ......................................... (re. $3,904,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO18ER) (25702) ..............
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) (24813)
... 700,000 ......................................... (re. $250,000)
Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR17ER) (24814) ....................
14,000,000 ......................................... (re. $2,604,000)
Secondary materials regional marketing assistance (09SM17ER) (24816)
... 500,000 ......................................... (re. $500,000)
Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD17ER) (24818) ... 1,500,000 .................... (re. $126,000)
Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than $500,000 for the community garden grant program; no more than $1,000,000 for the connect kids program
facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 ............................................... (re. $3,187,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) ................. 3,235,000 ............................................... (re. $1,153,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to $500,000 for the Clean-SweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $500,000 to land banks to assist with lead abatement; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $2,368,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO17ER) (25702) ............ 2,000,000 ............................................... (re. $2,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC16ER) (24813) ... 700,000 ......................................... (re. $250,000)

Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 ............... (re. $1,000,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ... 7,000,000 .................. (re. $3,715,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) .................. 1,950,000 .......................................... (re. $504,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ... 3,000,000 ............................................ (re. $72,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO16ER) (25702) ............
2,000,000 ................................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects (09LC15ER) (24813) ...........
250,000 ................................................ (re. $250,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM15ER) (24816) ...........................
1,000,000 ................................................ (re. $979,000)
Notwithstanding any law to the contrary, for community impact research
grants. Such grants shall be in or affecting environmental justice
communities in an amount of up to $50,000 for community groups for
projects that address an environmental justice community's exposure
to multiple environmental harms and risks. Such projects shall
include studies, including air monitoring, to investigate the envi-
ronment, or related public health issues of the community, research
that will be used to expand the knowledge or understanding of the
affected community and ways to improve the resiliency of the
affected community. The results of the investigation shall be
disseminated to members of the affected community. Community groups
eligible for funding shall be located in the same area as the envi-
ronmental and/or related public health issues to be addressed by the
project. Such groups shall be primarily focused on addressing the
environmental and/or related public health issues of the residents
of the affected community and shall be comprised primarily of
members of the affected community, $100,000 of which shall be made
available to the city of Buffalo for lead inspection kits in zip
codes of northeast Buffalo previously designated by the Erie County
department of health as "communities of concern" where children are
at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
1,100,000 ................................................ (re. $274,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD15ER) (24817) .............
1,000,000 ................................................ (re. $250,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects (09LC14ER) (24813) ...........
250,000 ................................................ (re. $163,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) (24816) ........................................ (re. $1,000,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) (24818) ... 1,200,000 ...................... (re. $1,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) (24817) ............... (re. $183,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816) ........................................ (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) (24817) ............... (re. $15,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816) ........................................ (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) (24817) ............... (re. $59,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816) ........................................ (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) (24817) ............... (re. $4,000)
By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subali-
location to other state departments and agencies, according to the
following:
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM10ER) (24816) ..........................
1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subali-
location to other state departments and agencies, according to the
following:
Notwithstanding any law to the contrary, for the breast cancer and
environmental risk factors program at Cornell University (09BC09ER)
(24819) ... 450,000 ................................. (re. $450,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter
502, section 5, of the laws of 2009:
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM09ER) (24816) ..........................
1,381,000 ......................................... (re. $1,347,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM08ER) (24816) ..........................
2,500,000 ......................................... (re. $1,369,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subali-
location to other state departments and agencies, according to the
following:
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM07ER) (24816) ..........................
8,750,000 ......................................... (re. $7,081,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages to the Hudson River (09RD07ER)
(24817) ... 1,300,000 ......................................... (re. $4,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751) .......... 23,770,500 ............................ (re. $6,176,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td>Total</td>
<td>24,275</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751) .......... 18,750,000 ............................ (re. $597,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1  recycling projects .................. 7,000
2  Secondary materials regional
3  marketing assistance and
4  energy conservation services
5  projects ............................... 7,000
6  Services and expenses of the
7  assessment and recovery of
8  any natural resource damages
9  to the Hudson River .................. 1,300
10  Pesticides program .................. 2,475
11 ------------------
12  Total ............................... 20,775
13 ------------------

By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E204ER) (24751)
... 16,775,000 ................................. (re. $8,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td>------------------</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>16,775</td>
</tr>
<tr>
<td>------------------</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E203ER) (24751)
... 16,925,000 ................................. (re. $637,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or  recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional  marketing assistance and  energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the  assessment and recovery of  any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,925</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751)...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Secondary materials regional  marketing assistance and  energy conservation services projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Services and expenses of the  assessment and recovery of  any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>14,435</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1  location to other state departments and agencies (09E200ER) (24751)
2  ... 22,025,000 ........................................... (re. $19,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,650</td>
</tr>
<tr>
<td>___________________________________________</td>
<td>_______________</td>
</tr>
<tr>
<td>Total .................................................. 22,175</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751)

31  location to other state departments and agencies (09E299ER) (24751)
32  ... 22,083,319 ....................................... (re. $32,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
</tr>
<tr>
<td>___________________________________________</td>
<td>_______________</td>
</tr>
<tr>
<td>Total .................................................. 22,900</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751) ... 31,110,000 ............................................... (re. $620,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Total</td>
<td>29,110</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) .................. 12,400,000 ............................................... (re. $4,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 ....................... (re. $59,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
<tr>
<td>Total</td>
<td>63,330</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account - 30453
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ... 47,750,000 ........................................ (re. $1,573,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>47,750</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) ... 10,000,000 ............... (re. $1,467,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) ... 26,650,000 ............... (re. $858,000)

Capital Projects Funds - Other
Environmental Protection Fund
Solid Waste Account - 30452
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) ... 13,920,000 ............... (re. $114,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Recycling projects .................... 5,000
2. Secondary materials regional marketing assistance and energy conservation services projects ..................... 4,995
3. Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .................. 1,300
4. Pesticides program ...................... 2,625

Total .................................... 13,920

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Bond Act Fund
Environmental Quality Bond Act Fund Account - 30670
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 .................................. (re. $39,006,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
3 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
4 The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
5 The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.
6 The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) ............ 84,369,000 ....................................... (re. $17,710,000)

30 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
31 The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
32 The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.
33 The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) ............

................................................... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. $479,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE APPROPRIATIONS  2022-23

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $288,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. $382,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA99W5) (24838) ... 10,000,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA98W5) (24838) ... 10,000,000 ..... (re. $22,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

Approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA97W5) (24838) ... 20,000,000 .. (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for environmental restoration
projects in accordance with title 5 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA96W5) (24838) ... 50,000,000 ........ (re. $1,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(09FM21MO) (81107) ... 6,000,000 ................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(09FM20MO) (81107) ... 6,000,000 ................. (re. $4,506,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 FISH AND WILDLIFE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Fish and Wildlife Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) ..................
7 500,000 ............................................. (re. $500,000)

11 By chapter 54, section 1, of the laws of 2012:
12 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839) ..................
13 500,000 ............................................. (re. $500,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839) ...........
19 1,000,000 ......................................... (re. $1,000,000)

23 By chapter 55, section 1, of the laws of 2010:
24 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839) ...........
25 1,000,000 ......................................... (re. $1,000,000)

29 By chapter 55, section 1, of the laws of 2009:
30 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839) ...........
31 1,000,000 ......................................... (re. $1,000,000)

35 By chapter 55, section 1, of the laws of 2008:
36 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839) ...........
37 1,000,000 ......................................... (re. $230,000)

41 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) ... 500,000 ......................... (re. $409,000)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account - 32217
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2154) (24718) ......................... (re. $1,094,000)

1,500,000 ......................... (re. $1,094,000)

LANDS AND FORESTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2153) (25766) ... 4,000,000 ......................... (re. $4,000,000)

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2153) (24846) ... 1,000,000 ......................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2053) (25766) ... 4,000,000 ......................... (re. $4,000,000)

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2053) (24846) ... 1,000,000 ......................... (re. $1,000,000)
By chapter 54, section 1, of the laws of 2019:
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766) 5,000,000 .................. (re. $4,881,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766) 5,000,000 .................. (re. $2,035,000)

By chapter 54, section 1, of the laws of 2017:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) 1,000,000 .................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) 500,000 .................. (re. $370,000)

By chapter 54, section 1, of the laws of 2015:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000 .................. (re. $1,298,000)

By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) 500,000 .................. (re. $101,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

law or article 78 of the civil practice law and rules (09AA0953) (24848) ... 15,000,000 .......................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0753) (24848) ... 4,300,000 .......................... (re. $4,300,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the
21st Century program grants including personal services and fringe
benefits (09IT0153) (24850) ... 2,532,000 ........ (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA0053) (24848) .......
1,000,000 ............................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants including personal
services, fringe benefits and indirect costs. No portion of this
appropriation shall be allocated until the commissioner of the
department of environmental conservation and the director of the
budget have determined that no other sources of funding, including
but not limited to natural resource damage claim settlements and
environmental protection fund appropriations, are available for this
purpose (09IT9453) (24851) ... 500,000 .................. (re. $297,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) (24848) .......
18,800,000 .............................................. (re. $596,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) (24852) ... 3,450,000 ........ (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long
Island (09668753) (24852) ... 6,000,000 ............ (re. $2,246,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  Capital Projects Funds - Other
2  Forest Preserve Expansion Fund
3  Forest Preserve Expansion Account - 31450
4  Lands and Forests Purpose

5  By chapter 55, section 1, of the laws of 1996:
6  For the acquisition of additional lands for the forest preserve within
7  either the Adirondack or Catskill parks, in accordance with the
8  provisions of section 97-e of the state finance law (09999653)
9  (24853) ... 20,000 ...................................... (re. $20,000)

10 By chapter 54, section 1, of the laws of 1993:
11  For the acquisition of additional lands for the forest preserve within
12  either the Adirondack or Catskill parks, in accordance with the
13  provisions of section 97-e of the state finance law (09999353)
14  (24853) ... 175,000 ................................. (re. $90,000)

15 Capital Projects Funds - Federal
16  Federal Capital Projects Fund
17  ENCON Federal Capital Account - 31364
18  Lands and Forests Purpose

19 By chapter 54, section 1, of the laws of 2018:
20  For the federal share of capital projects pursuant to lands and
21  forests resources purposes including the costs associated with the
22  acquisition of lands under the forest legacy program, including
23  suballocation to other state departments and agencies (09FL1853)
24  (24847) ... 10,000,000 ......................... (re. $10,000,000)

25 By chapter 54, section 1, of the laws of 2017:
26  For the federal share of capital projects pursuant to lands and
27  forests resources purposes including the costs associated with the
28  acquisition of lands under the forest legacy program, including
29  suballocation to other state departments and agencies (09FL1753)
30  (24847) ... 10,000,000 ......................... (re. $10,000,000)

31 By chapter 55, section 1, of the laws of 2016:
32  For the federal share of costs associated with the acquisition of
33  lands under the forest legacy program, including suballocation to
34  other state departments and agencies (09FL1653) (24847) ............
35  2,000,000 ........................................... (re. $2,000,000)

36 By chapter 54, section 1, of the laws of 2013:
37  For the federal share of costs associated with the acquisition of
38  lands under the forest legacy program, including suballocation to
39  other state departments and agencies (09FL1353) (24847) ............
40  1,900,000 ........................................... (re. $1,900,000)

41 By chapter 54, section 1, of the laws of 2011:
42  For the federal share of costs associated with the acquisition of
43  lands under the forest legacy program, including suballocation to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 other state departments and agencies (09FL1153) (24847) ............
2 4,000,000 ................................................................. (re. $3,200,000)

3 By chapter 55, section 1, of the laws of 2008:
4 For the federal share of costs associated with the acquisition of
5 lands under the forest legacy program, including suballocation to
6 other state departments and agencies (09FL0853) (24847) ............
7 2,000,000 ................................................................. (re. $1,016,000)

8 By chapter 55, section 1, of the laws of 2007:
9 For the federal share of costs associated with the acquisition of
10 lands under the forest legacy program, including suballocation to
11 other state departments and agencies (09FL0753) (24847) ............
12 2,000,000 ................................................................. (re. $505,000)

13 Capital Projects Funds - Other
14 Miscellaneous Capital Projects Fund
15 DEC Land Transfer Account - 32226
16 Lands and Forests Purpose

17 By chapter 54, section 1, of the laws of 2021:
18 For services and capital expenses related to land acquisition through
19 the conveyances of real property in accordance with section 03-0301
20 of Environmental Conservation Law, section 49-0307 of Environmental
21 Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any
22 other law authorizing the conveyance of state land (09LT2153)
23 (25740) ... 1,000,000 ................................................ (re. $1,000,000)

24 MARINE RESOURCES (CCP)

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 ENCON Federal Capital Account - 31364
28 Marine Projects Purpose

29 By chapter 54, section 1, of the laws of 2021:
30 For the federal share of capital projects undertaken pursuant to fish
31 and wildlife and marine resources purposes including the acquisition
32 of property including suballocation to other state departments and
33 agencies (09MR21A1) (24708) ... 10,000,000 ........ (re. $10,000,000)

34 By chapter 54, section 1, of the laws of 2020:
35 For the federal share of capital projects undertaken pursuant to fish
36 and wildlife and marine resources purposes including the acquisition
37 of property including suballocation to other state departments and
38 agencies (09MR20A1) (24708) ... 10,000,000 ........ (re. $10,000,000)

39 By chapter 54, section 1, of the laws of 2019:
40 For the federal share of capital projects undertaken pursuant to fish
41 and wildlife and marine resources purposes including the acquisition
42 of property including suballocation to other state departments and
43 agencies (09MR19A1) (24708) ... 10,000,000 ........ (re. $8,010,000)
By chapter 54, section 1, of the laws of 2017:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) ... 5,000,000 ........... (re. $1,606,000)

By chapter 54, section 1, of the laws of 2015:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) (24708) ... 5,000,000 ........... (re. $1,173,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 ........... (re. $15,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) (24708) ... 5,700,000 ............. (re. $1,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1) (24708) ... 4,000,000 ............ (re. $60,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

including suballocation to other state departments and agencies
(09NY1263) (25769) ... 101,743,000 ................ (re. $7,875,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Operational Services Purpose

By chapter 54, section 1, of the laws of 2021:
For services, expenses, and indirect costs related to New York Works
projects including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land
stewardship, public access and environmental and recreation infra-
structure projects including, notwithstanding any law to the contra-
ry, projects on lands being sought pursuant to state land acquisi-
tion policy under article 49 of the environmental conservation law,
for which the state provided a letter of intent to the town of North
Hudson and Essex county to acquire a conservation easement or other
interest and for which the fee owner of any such property authorizes
such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of vari-
ous department facilities and systems; and well plugging; up to
$20,000,000 for the Conklingville Dam; including personal service,
nonpersonal service and fringe benefits, including suballocation to
other state departments and agencies (09NY2151) (25768) ............
75,250,000 ....................................... (re. $73,517,000)

By chapter 54, section 1, of the laws of 2020:
For services, expenses, and indirect costs related to New York Works
projects including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land
stewardship, public access and environmental and recreation infra-
structure projects including, notwithstanding any law to the contra-
ry, projects on lands being sought pursuant to state land acquisi-
tion policy under article 49 of the environmental conservation law,
for which the state provided a letter of intent to the town of North
Hudson and Essex county to acquire a conservation easement or other
interest and for which the fee owner of any such property authorizes
such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of vari-
ous department facilities and systems; and well plugging; including
personal service, nonpersonal service and fringe benefits, including
suballocation to other state departments and agencies (09NY2051)
(25768) ... 55,250,000 ........................... (re. $48,455,000)

By chapter 54, section 1, of the laws of 2019:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 .................... (re. $39,029,000)

By chapter 54, section 1, of the laws of 2018:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 .................... (re. $17,777,000)

By chapter 54, section 1, of the laws of 2017:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

for which the state provided a letter of intent to the town of North
Hudson and Essex county to acquire a conservation easement or other
interest and for which the fee owner of any such property authorizes
such project; vehicles and equipment; water quality improvement
projects, fish hatcheries; rehabilitation and improvements of vari-
ous department facilities and systems; and well plugging; including
personal service, non-personal service and fringe benefits, includ-
ing suballocation to other state departments and agencies (09NY1751)
(25768) ... 70,000,000 ........................... (re. $23,747,000)

By chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works
projects including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land
stewardship, public access and environmental and recreation infra-
structure projects; vehicles and equipment; water quality improvement
projects, fish hatcheries; and well plugging; including personal
service, non-personal service and fringe benefits, including subal-
location to other state departments and agencies (09NY1651) (25768)
... 40,000,000 ........................... (re. $7,796,000)

By chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works
projects, including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; state land stewardship, public access and
environmental and recreation infrastructure projects; vehicles and
equipment related to stewardship and emergency preparedness; water
quality improvement projects; and fish hatcheries; including personal
service, nonpersonal service and fringe benefits, including suballo-
cation to other state departments and agencies (09NY1551) (25768)
... 40,000,000 ........................... (re. $11,445,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works
projects, including but not limited to air monitoring infrastructure
investments; remediation of legacy environmental contamination;
investments in information technology; dam safety projects and the
demolition of unsafe structures on state-owned land; state-owned
flood protection projects; state land stewardship, public access and
environmental and recreation infrastructure projects; vehicles and
equipment related to stewardship and emergency preparedness; fish
hatcheries; and marine program infrastructure; including personal
service, nonpersonal service and fringe benefits, including suballo-
cation to other state departments and agencies (09NY1451) (25768)
... 40,000,000 ........................... (re. $4,316,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) (25768) ...
...
40,000,000 ........................................ (re. $4,734,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Operational Services Purpose

By chapter 54, section 1, of the laws of 2021:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2151) (24855) ............

24,000,000 ........................................ (re. $24,000,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG2151) (25767) ......................

500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2020:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2051) (24855) ............

24,000,000 ....................................... (re. $20,978,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF2051) (24859) ... 2,000,000 ........... (re. $2,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 By chapter 54, section 1, of the laws of 2018:
   For rehabilitation and improvements of various department facilities
   and systems including personal service and fringe benefits and indi-
   rect costs in accordance with a programmatic and financial plan to
   be approved by the director of the budget including suballocation to
   other state departments and agencies (09RI1851) (24855) ............
   18,000,000 .................................................. (re. $4,615,000)

2 By chapter 54, section 1, of the laws of 2017:
   For rehabilitation and improvements of various department facilities
   and systems including personal service and fringe benefits and indi-
   rect costs in accordance with a programmatic and financial plan to
   be approved by the director of the budget including suballocation to
   other state departments and agencies (09RI1751) (24855) ............
   15,000,000 .................................................. (re. $1,525,000)
   For replacement of vehicles and heavy duty construction equipment
   (09EQ1751) (24856) ... 1,000,000 .................. (re. $1,000,000)
   For services and expenses, including personal service and fringe bene-
   fits, necessary for projects and purposes required by Executive
   Order 88, including design, construction, operation and maintenance
   of all new buildings, and the development and purchase of energy
   efficient equipment; for remedial activities at state-owned facili-
   ties, including the compliance with state and federal laws and regu-
   lations (09SF1751) (24859) ... 1,000,000 ............ (re. $1,000,000)

3 By chapter 55, section 1, of the laws of 2016:
   For replacement of vehicles and heavy duty construction equipment
   (09EQ1651) (24856) ... 1,000,000 .................. (re. $1,000,000)
   For services and expenses, including personal service and fringe bene-
   fits, necessary for projects and purposes required by Executive
   Order 88, including design, construction, operation and maintenance
   of all new buildings, and the development and purchase of energy
   efficient equipment; for remedial activities at state-owned facili-
   ties, including the compliance with state and federal laws and regu-
   lations (09SF1651) (24859) ... 900,000 .............. (re. $900,000)

4 By chapter 54, section 1, of the laws of 2015:
   For replacement of vehicles and heavy duty construction equipment
   (09EQ1551) (24856) ... 2,750,000 .................... (re. $1,093,000)
   For services and expenses, including personal services and fringe
   benefits, for design and construction of department facilities
   (09DF1551) (24858) ... 750,000 ...................... (re. $750,000)
   For services and expenses, including personal service, fringe bene-
   fits, and non-personal services necessary for remedial activities to
   plug or replug abandoned oil and gas wells including the surface
   restoration of the affected land pursuant to article 23 of the envi-
   ronmental conservation law (09OG1551) (25767) ....................
   500,000 ..................................................... (re. $242,000)
   For services and expenses, including personal service and fringe bene-
   fits, necessary for projects and purposes required by Executive
   Order 88, including design, construction, operation and maintenance
   of all new buildings, and the development and purchase of energy
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 efficient equipment; for remedial activities at state-owned facili-
2 ties, including the compliance with state and federal laws and regu-
3 lations (09SF1551) (24859) ... 2,000,000 ............ (re. $1,475,000)

4 By chapter 54, section 1, of the laws of 2014:
5 For replacement of vehicles and heavy duty construction equipment
6 (09EQ1451) (24856) ... 2,000,000 ...................... (re. $603,000)
7 For services and expenses, including personal services and fringe
8 benefits, for design and construction of department facilities
9 (09DF1451) (24858) ... 750,000 ...................... (re. $750,000)

10 By chapter 54, section 1, of the laws of 2013:
11 For services and expenses, including personal services and fringe
12 benefits, for design and construction of department facilities
13 (09DF1351) (24858) ... 750,000 ...................... (re. $443,000)

14 By chapter 54, section 1, of the laws of 2012:
15 For dam safety and the demolition of unsafe structures on state-owned
16 land, and for various dam safety projects including personal service
17 and fringe benefits (09DS1251) (24857) ......................
18 1,500,000 ........................................ (re. $1,500,000)
19 For services and expenses, including personal service and fringe bene-
20 fits, necessary for projects and purposes required by Executive
21 Order 111, including design, construction, operation and maintenance
22 of all new buildings, and the development and purchase of energy
23 efficient equipment; for remedial activities at state-owned facili-
24 ties, including the compliance with state and federal laws and regu-
25 lations (09SF1251) (24859) ... 1,000,000 ............. (re. $70,000)

26 By chapter 55, section 1, of the laws of 2009:
27 For dam safety and the demolition of unsafe structures on state-owned
28 land, and for various dam safety projects including personal
29 services and fringe benefits (09DS0951) (24857) ...................
30 2,000,000 ........................................ (re. $1,753,000)
31 For services and expenses, including personal services and fringe
32 benefits, for design and construction of department facilities
33 (09DF0951) (24858) ... 450,000 ....................... (re. $34,000)

34 By chapter 55, section 1, of the laws of 2008:
35 For dam safety and the demolition of unsafe structures on state-owned
36 land, and for various dam safety projects including personal
37 services and fringe benefits (09DS0851) (24857) ...................
38 2,000,000 ........................................ (re. $1,910,000)
39 For services and expenses, including personal services and fringe
40 benefits, for design and construction of department facilities
41 (09DF0851) (24858) ... 450,000 ....................... (re. $277,000)

42 By chapter 55, section 1, of the laws of 2007:
43 For dam safety and the demolition of unsafe structures on state-owned
44 land including personal services and fringe benefits (09DS0751)
45 (24857) ... 2,000,000 ......................... (re. $209,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) (24858) ... 250,000 ......................... (re. $6,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) ... 750,000 ......................... (re. $58,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Financial Security Account - 32201
Operational Services Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895) .........................
5,000,000 ........................................ (re. $4,582,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) (24895) .................
5,000,000 ........................................ (re. $5,000,000)

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) (24895) .................
2,000,000 ........................................ (re. $554,000)

Capital Projects Funds - Other
Natural Resource Damages Fund
Natural Resource Damages Account - 31900(M)
Operational Services Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 County, including suballocation to other state departments and agen-
2 cies (09442151) (24860) ... 47,500,000 .......... (re. $47,500,000)

3 By chapter 55, section 1, of the laws of 2016:
4 For services and expenses related to restoration projects, replacement
5 acquisition projects or combinations thereof resulting from success-
6 ful natural resource damages claims including suballocation to other
7 state departments and agencies (09441651) (24860) ..............
8 26,000,000 ....................................... (re. $24,039,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
10 section 1, of the laws of 2013:
11 For services and expenses related to restoration projects, replacement
12 acquisition projects or combinations thereof resulting from success-
13 ful natural resource damages claims, and suballocation to other
14 state departments and agencies (09440751) (24860) ..............
15 26,000,000 ........................................ (re. $6,262,000)

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
17 section 1, of the laws of 2005:
18 For services and expenses related to restoration projects, replacement
19 acquisition projects or combinations thereof resulting from success-
20 ful natural resource damages claims. No portion of this appropri-
21 ation shall be available for projects for which recovered funds have
22 not been received including suballocation to the department of
23 health and the office of parks, recreation and historic preservation
24 (09449451) (24860) ... 23,503,000 ................... (re. $330,000)

25 PURE WATERS BOND FUND (CCP)

26 Capital Projects Funds - Other
27 Pure Waters Bond Fund
28 Pure Waters Bond Fund Account - 30620
29 Bond Proceeds Purpose

30 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
31 section 1, of the laws of 1996:
32 The sum of two hundred sixty-three million thirty-five thousand nine
33 hundred sixty-one dollars ($263,035,961) or so much thereof as may
34 be necessary, is hereby appropriated from the proceeds of the sale
35 of bonds authorized pursuant to the provisions of chapter one
36 hundred and seventy-six of the laws of nineteen hundred sixty-five
37 known as the "Pure Waters Bond Act" for payment to the capital
38 projects fund as created by section ninety-three of the state
39 finance law for disbursements from such fund pursuant to appropri-
40 ations for the payment of the non-municipal share of the cost of
41 construction of sewage treatment works in the manner and to the
42 extent specified in section 17-1903 of the environmental conserva-
43 tion law. Such disbursements are hereinafter referred to as "Pure
44 Waters disbursements."
45 The director of the budget is hereby authorized to designate to the
46 state comptroller appropriations made from the capital projects fund
for purposes for which pure waters expenditures are authorized. The
state comptroller shall at the commencement of each month certify to
the director of the budget, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee, the amounts disbursed from the appropriations designated by the
director of the budget from the capital construction fund for pure
waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appro-
priated thereof from the capital projects fund. A copy of each such
certification shall also be delivered to the public officer of the
respective state department to which such capital projects fund
appropriations are made available (01354910) (80917) ...............-

.......................................................... (re. $20,568,000)

14 RECREATION (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Recreation Purpose

18 By chapter 54, section 1, of the laws of 2017:
19 For campground modernization and reconstruction including personal
20 services, fringe benefits and indirect costs (09CM1752) (24861)
21 500,000 .................................................. (re. $500,000)

22 By chapter 54, section 1, of the laws of 2013:
23 For campground modernization and reconstruction including personal
24 services, fringe benefits and indirect costs (09CM1352) (24861)
25 1,000,000 .................................................. (re. $317,000)

26 By chapter 55, section 1, of the laws of 2009:
27 For campground modernization and reconstruction including personal
28 services, fringe benefits and indirect costs (09CM0952) (24861)
29 500,000 .................................................. (re. $119,000)

30 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Hazardous Waste Purpose

34 By chapter 54, section 1, of the laws of 2021:
35 For payment by the state, as reimbursement or as an advance from
36 responsible parties or volunteers for remedial and monitoring work
37 at sites contaminated with hazardous waste. No portion of this
38 appropriation shall be available for expenditure until a party or
39 parties either responsible for a site or volunteering to cleanup a
40 site have entered into an agreement with the commissioner of the
41 department of environmental conservation or the commissioner's
42 designee, and which agreement is approved by the director of the
43 budget, providing for repayment to the state of an amount equal to
44 the amount disbursed from this appropriation. A copy of such agree-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD21F7)
(24868) ... 20,000,000 ........................... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commissioner's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste. The director of the budget shall certify to the
comptroller the specific portions of this appropriation for which
monies have been received pursuant to such consent orders and agree-
ments (09AD20F7) (24868) ... 20,000,000 .......... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commissioner's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD19F7) (24868) ... 20,000,000 ............................ (re. $9,133,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 .............................. (re. $600,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 .................... (re. $14,148,000)

By chapter 55, section 1, of the laws of 2016:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 ............ (re. $2,923,000)

By chapter 54, section 1, of the laws of 2015:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 ................................. (re. $1,779,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 ........ (re. $231,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) .......................... 25,000,000 ................................. (re. $361,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed
from this appropriation. A copy of such agreement shall be filed
with the state comptroller, the chairman of the senate finance
committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
inactive hazardous waste remedial projects and voluntary cleanup
projects from this fund with monies of the hazardous waste remedial
fund received for such projects pursuant to inactive hazardous waste
site remediation consent orders and voluntary cleanup agreements.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and voluntary cleanup
agreements (09AD04F7) (24868) ... 30,000,000 ........... (re. $196,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites. No portion of this
appropriation shall be available for expenditure until a party or
parties responsible for a site have entered into an agreement with
the commissioner of the department of environmental conservation,
and which agreement is approved by the director of the budget,
providing for repayment to the state of an amount equal to the
amount disbursed from this appropriation. A copy of such agreement
shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay advances for specified inactive
hazardous waste remedial projects from this fund with moneys of the
hazardous waste remedial fund received for such projects pursuant to
inactive hazardous waste site remediation consent orders. The direc-
tor of the budget shall certify to the comptroller the specific
portions of this appropriation for which moneys have been received
pursuant to such consent orders (09AD99F7) (24868) ............
60,000,000 ........................................ (re. $1,221,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring
work at inactive hazardous waste disposal sites (09AD98F7) (24868)
... 30,000,000 ........................................ (re. $164,000)

Capital Projects Fund - Other
Hazardous Waste Remedial Fund
Environmental Restoration Projects Account - 31504
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to environmental restoration
projects in accordance with title 5 of article 56 of the environ-
mental conservation law (09ER19F7) (25738) .................
3,100,000 ........................................... (re. $3,100,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Other
2 Hazardous Waste Remedial Fund
3 Hazardous Waste Cleanup Account - 31506
4 Hazardous Waste Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB21F7) (24863) ..............
7 100,000,000 ...................................... (re. $85,008,000)

8 By chapter 54, section 1, of the laws of 2020:
9 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB20F7) (24863) ..............
10 100,000,000 ...................................... (re. $67,500,000)

11 By chapter 54, section 1, of the laws of 2019:
12 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

portion of such amount may be available for environmental restora-
tion projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law. None of this appropriation may be
expended for any purposes authorized in title 12 of article 27 of
the environmental conservation law (09HB19F7) (24863) ............
100,000,000 ...................................... (re. $44,292,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto, provided that a
portion of such amount may be available for environmental restora-
tion projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law. None of this appropriation may be
expended for any purposes authorized in title 12 of article 27 of
the environmental conservation law (09HB18F7) (24863) ............
100,000,000 ...................................... (re. $39,628,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto, provided that a
portion of such amount may be available for environmental restora-
tion projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law. None of this appropriation may be
expended for any purposes authorized in title 12 of article 27 of
the environmental conservation law (09HB17F7) (24863) ............
100,000,000 ...................................... (re. $23,521,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto, provided that a
portion of such amount may be available for environmental restora-
tion projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law (09HB16F7) (24863) ....................
100,000,000 ....................................... (re. $3,468,000)

7 By chapter 54, section 1, of the laws of 2015:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto, provided that a
portion of such amount may be available for environmental restora-
tion projects in accordance with title 5 of article 56 of the envi-
ronmental conservation law (09HB15F7) (24863) ....................
100,000,000 ...................................... (re. $10,769,000)

22 By chapter 54, section 1, of the laws of 2012:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal service and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB12F7)
(24863) ... 120,000,000 ........................... (re. $8,920,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB11F7)
(24863) ... 120,000,000 .......................... (re. $10,428,000)

46 By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB10F7)
(24863) ... 120,000,000 ................................... (re. $4,123,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB09F7)
(24863) ... 120,000,000 ................................... (re. $443,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB08F7)
(24863) ... 120,000,000 ................................... (re. $5,485,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB07F7)
(24863) ... 120,000,000 ................................... (re. $1,229,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB06F7)
(24863) ... 120,000,000 ................ (re. $3,091,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and related fringe
benefits of the departments of environmental conservation, health
and law and including suballocations to the departments of health
and law and including costs incidental and appurtenant thereto
(09HB04F7) (24863) ... 120,222,000 ............... (re. $5,532,000)

SCHEDULE

Personal service .................. 15,855,844
Nonpersonal service ..................... 975,871
Fringe benefits .................. 5,746,290

Maintenance undistributed
For services and expenses related to the
hazardous waste remedial program at the
department of health and for suballocation
to the department of health .................. 5,880,163
For services and expenses related to the
hazardous waste remedial program at the
department of law and for suballocation to
the department of law .................. 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ......................... 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) (24863) ... 120,000,000 ........................... (re. $3,947,000)

SCHEDULE

Personal service .................................. 15,700,000
Nonpersonal service ............................. 966,325
Fringe benefits ................................. 5,689,680

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ...................... 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .............................. 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ........................ 120,000,000

By chapter 54, section 1, of the laws of 2021:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2021 (09BC21F7) (24867) ... 6,000,000 ............. (re. $5,334,000)

By chapter 54, section 1, of the laws of 2020:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2020 (09BC20F7) (24867) ... 6,000,000 ............... (re. $938,000)

By chapter 54, section 1, of the laws of 2019:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2019 (09BC19F7) (24867) ... 6,000,000 ............. (re. $1,033,000)

By chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2018 (09BC18F7) (24867) ... 6,000,000 ............. (re. $1,004,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 ............... (re. $928,000)

4 By chapter 55, section 1, of the laws of 2016:
   For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 ............... (re. $562,000)

11 By chapter 54, section 1, of the laws of 2015:
   For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 ............... (re. $630,000)

18 By chapter 54, section 1, of the laws of 2014:
   For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 ............... (re. $439,000)

25 By chapter 54, section 1, of the laws of 2013:
   For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) (24867) ... 6,000,000 ............... (re. $629,000)

32 By chapter 54, section 1, of the laws of 2012:
   For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) (24867) ... 10,000,000 ............... (re. $4,405,000)

39 By chapter 54, section 1, of the laws of 2011:
   For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) (24867) ... 10,000,000 ............... (re. $5,564,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) (24867) ... 10,000,000 ............ (re. $5,414,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) ... 10,000,000 ............ (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 ............ (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) (24866) ... 2,250,000 .................. (re. $638,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) (24867) ... 9,375,000 ............ (re. $3,417,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 55, section 1, of the laws of 2006:
   For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the
senate and the speaker of the assembly: non-bondable services and
expenses associated with the brownfield cleanup and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and fringe benefits of the depart-
ment of environmental conservation including costs incidental and
appurtenant thereto including suballocation to other state depart-
ments and agencies; and for other brownfield site cleanup hazardous
waste purposes (09HT06F7) (81096) ..................................
15,000,000 ....................................... (re. $15,000,000)

2 For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2006 (09BC06F7) (24867) ... 7,375,000 ............... (re. $702,000)

3 By chapter 55, section 1, of the laws of 2005:
   For the following purposes pursuant to a memorandum of understanding
to be executed by the governor, the temporary president of the
senate and the speaker of the assembly: non-bondable services and
expenses associated with the brownfield cleanup and hazardous waste
remediation projects; grants authorized pursuant to section 970-r of
the general municipal law; technical assistance grants pursuant to
titles 13 and 14 of article 27 of the environmental conservation
law; services and expenses associated with negotiating and oversee-
ing implementation of brownfield site cleanup agreements in accord-
ance with title 14 of article 27 of the environmental conservation
law; including personal services and related fringe benefits of the depart-
ment of environmental conservation including costs incidental and
appurtenant thereto including suballocation to other state depart-
ments and agencies; and for other brownfield site cleanup hazardous
waste purposes (09HT05F7) (81096) ........................
15,000,000 ............................................... (re. $15,000,000)

4 For the personal services and related fringe benefits of the depart-
ment of environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation
law and the voluntary cleanup program including costs incurred prior
to April 1, 2005 (09BC05F7) (24867) ...........................
14,217,000 .................................................. (re. $1,762,000)

5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2009:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23
1 For the following purposes pursuant to a memorandum of understanding
2 to be executed by the governor, the temporary president of the
3 senate and the speaker of the assembly: non-bondable services and
4 expenses associated with the brownfield cleanup and hazardous waste
5 remediation projects; grants authorized pursuant to section 970-r of
6 the general municipal law; technical assistance grants pursuant to
7 titles 13 and 14 of article 27 of the environmental conservation
8 law; services and expenses associated with negotiating and oversee-
9 ing implementation of brownfield site cleanup agreements in accord-
10 ance with title 14 of article 27 of the environmental conservation
11 law; including personal services and related fringe benefits of the
12 department of environmental conservation including costs incidental
13 and appurtenant thereto including suballocation to other state
14 departments and agencies; and for other brownfield site cleanup
15 hazardous waste purposes (09HT04F7) (81096) ........................
16 15,000,000 ........................................ (re. $6,340,000)
17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
18 section 1, of the laws of 2009:
19 For the following purposes pursuant to a Memorandum of Understanding
20 to be executed by the Governor, the temporary president of the
21 Senate and the speaker of the Assembly: non-bondable services and
22 expenses associated with brownfield clean up and hazardous waste
23 remediation projects; grants authorized pursuant to section 970-r of
24 the general municipal law; technical assistance grants pursuant to
25 titles 13 and 14 of article 27 of the environmental conservation
26 law; services and expenses associated with negotiating and oversee-
27 ing implementation of brownfield site cleanup agreements in accord-
28 ance with title 14 of article 27 of the environmental conservation
29 law; including personal services and related fringe benefits of the
30 department of environmental conservation including costs incidental
31 and appurtenant thereto including suballocation to other state
32 departments and agencies; and for other brownfield site cleanup
33 hazardous waste purposes (09HT03F7) (81096) ........................
34 15,000,000 ........................................ (re. $8,371,000)
35 Capital Projects Funds - Other
36 Hazardous Waste Remedial Fund
37 Hazardous Waste Remediation Site Investigation and Construction
38 Account - 31501
39 Hazardous Waste Purpose
40 By chapter 55, section 1, of the laws of 2016:
41 For services and expenses related to Hazardous Waste Program, includ-
42 ing personal service, fringe benefits and non-bondable services and
43 expenses related to hazardous waste remediation projects (09IN16F7)
44 (25709) ... 2,000,000 ........................................ (re. $2,000,000)
45 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
46 Capital Projects Funds - Other
47 Capital Projects Fund - 30000
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) .......... 37,625,000 ........................................ (re. $579,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) (24870) ... ..... 30,000,000 .................. (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) (24870) ... ..... 32,800,000 .................. (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) (24870) ... ..... 66,000,000 .................. (re. $1,065,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) (24870) ... ..... 150,000,000 .................. (re. $11,785,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) (24870) ... ..... 140,000,000 .................. (re. $1,182,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 including costs incidental and appurtenant thereto (09HW92F7)
   (24870) ... ..... 204,000,000 ................... (re. $3,831,000)

2 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
   section 3, of the laws of 1992:
   For payment of the state's share of the costs of hazardous waste site
   remediation projects, in accordance with the provisions of title 3
   of article 52 of the environmental conservation law, for projects,
   including costs incidental and appurtenant thereto (091691F7)
   (24870) ... ..... 110,000,000 ..................... (re. $601,000)

3 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
   section 3, of the laws of 1991:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with the provisions of title 3
   of article 52 of the environmental conservation law, for projects,
   including costs incidental and appurtenant thereto (095390F7)
   (24870) ... ..... 173,575,000 .................... (re. $10,170,000)

4 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
   section 3, of the laws of 1990:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with the provisions of title 3
   of article 52 of the environmental conservation law, for projects,
   including costs incidental and appurtenant thereto (095489F7)
   (24870) ... ..... 26,000,000 .................... (re. $1,570,000)

5 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
   section 3, of the laws of 1990:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with the provisions of title 3
   three of article fifty-two of the environmental conservation law,
   for projects, including the transfer of obligations from capital
   projects appropriations funded from the hazardous waste remedial
   fund - 312 and including costs incidental and appurtenant thereto,
   (095887F7) (24870) ... ..... 100,000,000 ........ (re. $1,499,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

6 By chapter 55, section 1, of the laws of 2010:
   For payment of the state share of the costs of municipal landfill
   closure projects, in accordance with the provisions of article 52
   and title 5 of article 54 of the environmental conservation law, for
   projects, including costs incidental and appurtenant thereto and the
   payment of liabilities incurred prior to April 1, 2010 (09571056)
   (24869) ... 342,000 ................................. (re. $342,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Fund - 30000
2 Solid Waste Management Purpose

3 By chapter 55, section 1, of the laws of 1998:
4 For state assistance payments for the state share of the costs of
5 solid waste projects in accordance with the provisions of title 4 of
6 article 56 of the environmental conservation law for project costs,
7 including costs incidental and appurtenant thereto and for payment
8 of reimbursements to the clean water/clean air implementation fund
9 for services and expenses of state departments and agencies, includ-
10 ing fringe benefits, hereinafter referred to as "Solid Waste Project
11 Disbursements". The moneys appropriated herein may be suballocated
12 to other state departments and agencies.
13 Notwithstanding the provisions of any general or special law, the
14 moneys hereby appropriated shall be available for solid waste
15 projects in accordance with title 4 of article 56 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.
19 The state comptroller shall at the commencement of each month certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Solid Waste
24 Project Disbursements" for the month preceding such certification
25 (09BA9856) (24709) ... 25,000,000 .................... (re. $35,000)

26 project schedule
27 PROJECT AMOUNT
28 -------------------------------
29 Fresh Kills landfill closure
30 project ......................... 15,000
31 Municipal landfill projects ....... 5,000
32 Municipal recycling projects ...... 5,000
33 ------------------------------
34 Total ........................... 25,000
35 ==============
36
37 By chapter 413, section 28, of the laws of 1996, as amended by chapter
38 55, section 1, of the laws of 1997:
39 For state assistance payments for the state share of the costs of
40 solid waste projects in accordance with the provisions of title 4 of
41 article 56 of the environmental conservation law for project costs,
42 including costs incidental and appurtenant thereto and for payment
43 of reimbursements to the clean water/clean air implementation fund
44 for services and expenses of state departments and agencies, includ-
45 ing fringe benefits, hereinafter referred to as "Solid Waste Project
46 Disbursements". The moneys appropriated herein may be suballocated
47 to other state departments and agencies.
48 Notwithstanding the provisions of any general or special law, moneys
49 hereby appropriated shall be available for solid waste projects in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 accordance with title 4 of article 56 of the environmental conserva-
2 tion law upon the issuance of a certificate of approval of avail-
3 ability by the director of the division of the budget.
4 The state comptroller at the commencement of each month shall certify
5 to the director of the division of the budget, the commissioner of
6 environmental conservation, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means committee
8 the amounts disbursed from this appropriation for "Solid Waste
9 Project Disbursements" for the month preceding such certification
10 (09BA9656) (24709) ... 35,000,000 ......................... (re. $1,000)

11 SOLID WASTE MANAGEMENT (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Solid Waste Management Purpose

15 By chapter 54, section 1, of the laws of 2021:
16 For services and capital expenses related to the waste management and
17 cleanup program as put forth in section 27-1915 of environmental
18 conservation law, including suballocation to other state departments
19 and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. $4,000,000)

20 By chapter 54, section 1, of the laws of 2020:
21 For services and capital expenses related to the waste management and
22 cleanup program as put forth in article 27-1915 of environmental
23 conservation law, including suballocation to other state departments
24 and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $4,000,000)

25 By chapter 54, section 1, of the laws of 2019:
26 For services and capital expenses related to the waste management and
27 cleanup program as put forth in article 27-1915 of environmental
28 conservation law, including suballocation to other state departments
29 and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. $3,972,000)

30 By chapter 54, section 1, of the laws of 2018:
31 For pre-closure and post-closure costs associated with Adirondack
32 landfills pursuant to agreements with Essex county (09EX1856)
33 (24872) ... 500,000 ............................................ (re. $500,000)
34 For services and capital expenses related to the waste management and
35 cleanup program as put forth in article 27-1915 of environmental
36 conservation law, including suballocation to other state departments
37 and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. $1,083,000)

38 By chapter 54, section 1, of the laws of 2017:
39 For pre-closure and post-closure costs associated with Adirondack
40 landfills pursuant to agreements with Essex county (09EX1756)
41 (24872) ... 500,000 ............................................ (re. $500,000)

42 By chapter 55, section 1, of the laws of 2016:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) ... 500,000 ......................... (re. $201,000)

4 By chapter 55, section 1, of the laws of 2010:
5 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) (24871) ... 50,000 ......................... (re. $1,000)

8 By chapter 55, section 1, of the laws of 2009:
9 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) ... 50,000 ......................... (re. $7,000)

12 By chapter 55, section 1, of the laws of 2008:
13 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) ... 50,000 ......................... (re. $2,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) ... 350,000 ......................... (re. $38,000)

20 Capital Projects Funds - Other
21 Miscellaneous Capital Projects Fund
22 New York Environmental Protection and Spill Remediation Account - 32219
24 Solid Waste Management Purposes

25 By chapter 54, section 1, of the laws of 2021:
26 For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2156) (25720) ... 21,200,000 ................ (re. $21,200,000)

30 By chapter 54, section 1, of the laws of 2020:
31 For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2056) (25720) ... 21,200,000 ................ (re. $7,453,000)

35 By chapter 54, section 1, of the laws of 2019:
36 For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS1956) (25720) ... 21,200,000 ................ (re. $1,000)

40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 ENCON Federal Capital Account - 31364(M)
43 Hazardous Waste Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 By chapter 54, section 1, of the laws of 2018:
   For the federal share of the cleanup of hazardous waste sites pursuant
   to the provision of the federal comprehensive environmental
   response, compensation and liability act of 1980 reauthorization or
   amendments thereto including suballocation to other state depart-
   ments and agencies (09FS18F7) (24873) ..............................
   30,000,000 ....................................... (re. $29,318,000)

8 By chapter 55, section 1, of the laws of 2016:
   For the federal share of the cleanup of hazardous waste sites pursuant
   to the provision of the federal comprehensive environmental
   response, compensation and liability act of 1980 reauthorization or
   amendments thereto including suballocation to other state depart-
   ments and agencies (09FS16F7) (24873) ..............................
   30,000,000 ....................................... (re. $28,892,000)

WATER RESOURCES (CCP)

15 Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Flood Control Purpose

19 By chapter 54, section 1, of the laws of 2021:
   For the state's share including personal service, nonpersonal service,
   fringe benefits and indirect costs of various shore protection
   projects including suballocation to other state departments and
   agencies (09W12163) (24880) ... 1,000,000 ........... (re. $1,000,000)
   For various new and existing flood protection projects including the
   state share of federal sponsored flood control projects, and the
   maintenance of existing flood control projects; for coastal erosion
   hazard area mapping of the state's Atlantic Ocean and Great Lakes
   coastlines and the state share of costs associated with matching
   federal funds for a statewide flood plain map modernization program;
   for the state share of costs associated with the installation and/or
   reinstallation, upgrade, monitoring and maintenance of a statewide
   network of stream flow gauges, including personal service, nonper-
   sonal service, fringe benefits and indirect costs, including subal-
   location to other state departments and agencies (09FL2163) (24881)
   ... 3,000,000 ........................................... (re. $3,000,000)
   For an advance payment by the state for the local costs of various
   shore protection projects. No portion of this appropriation shall be
   available until the respective municipality has entered into an
   agreement with the commissioner of the department of environmental
   conservation, and such agreement is approved by the director of the
   budget (09AD2163) (24887) ... 5,000,000 ........... (re. $5,000,000)

42 By chapter 54, section 1, of the laws of 2020:
   For the state's share including personal service, nonpersonal service,
   fringe benefits and indirect costs of various shore protection
   projects including suballocation to other state departments and
   agencies (09W12063) (24880) ... 1,000,000 ........... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2063) (24881) ... 1,500,000 ..................................... (re. $1,053,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2063) (24887) ... 5,000,000 .......... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ... 5,000,000 .......... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1863) (24881) ... 2,000,000 ..................................... (re. $1,890,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) ... 3,000,000 .......... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) ... 2,000,000 ..................................... (re. $1,890,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 .......... (re. $3,000,000)
coastlines and the state share of costs associated with matching
federal funds for a state-wide flood plain map modernization
program; for the state share of costs associated with the installa-
tion and/or reinstallation, upgrade, monitoring and maintenance of a
statewide network of stream flow gauges, including personal service,
non-personal service, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09FL1763)
(24881) ... 2,000,000 ....................................... (re. $131,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1763) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2016:

For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, non-per-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1663) (24881)
... 2,250,000 ............................................. (re. $1,084,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1663) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2015:

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1563) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2012:

For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W11263) (24880) ... 1,000,000 ........... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:

For the state's share including personal services, fringe benefits and
indirect costs of various shore protection projects including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 location to other state departments and agencies (09W11163) (24880)
2 ... 1,000,000 ........................................... (re. $1,000,000)
3 For various new and existing flood protection projects including the
4 state share of federal sponsored flood control projects, and the
5 maintenance of existing flood control projects including personal
6 services and fringe benefits, including suballocation to other state
7 departments and agencies (09FL1163) (24881) ....................... 1,000,000 ........................................... (re. $28,000)
8 For services and expenses for the state share of costs associated with
9 matching federal funds for a statewide flood plain map modernization
10 program, including suballocation to other state departments and
11 agencies (09FP1163) (24883) .... 834,000 ............. (re. $834,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For various new and existing flood protection projects including the
15 state share of federal sponsored flood control projects, and the
16 maintenance of existing flood control projects including personal
17 services and fringe benefits, including suballocation to other state
18 departments and agencies (09FL1063) (24881) ....................... 1,000,000 ........................................... (re. $478,000)
19 For services and expenses for the state share of costs associated with
20 matching federal funds for a statewide flood plain map modernization
21 program, including suballocation to other state departments and
22 agencies (09FP1063) (24883) .... 834,000 ............. (re. $834,000)

24 By chapter 55, section 1, of the laws of 2009:
25 For the state's share including personal services, fringe benefits and
26 indirect costs of various shore protection projects including subal-
27 location to other state departments and agencies (09W10963) (24880)
28 ... 1,000,000 ........................................... (re. $1,000,000)
29 For services and expenses for the state share of costs associated with
30 matching federal funds for a statewide flood plain map modernization
31 program, including suballocation to other state departments and
32 agencies (09FP0963) (24883) .... 834,000 ............. (re. $834,000)

33 By chapter 55, section 1, of the laws of 2008:
34 For services and expenses for the state share of costs associated with
35 matching federal funds for a statewide flood plain map modernization
36 program, including suballocation to other state departments and
37 agencies (09FP0863) (24883) .... 834,000 ............. (re. $95,000)

38 By chapter 55, section 1, of the laws of 2007:
39 For various dam safety projects (09FD0763) (24884) ............ 300,000 ........................................... (re. $261,000)

41 By chapter 55, section 1, of the laws of 2006:
42 For services and expenses for the state share of costs associated with
43 matching federal funds for a statewide flood plain map modernization
44 program, including suballocation to other state departments and
45 agencies (09FP0663) (24883) .... 834,000 ............. (re. $145,000)

46 By chapter 55, section 1, of the laws of 2005:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) ... 800,000 .................................................. (re. $367,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) ... 1,000,000 ..................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723) ............ 2,359,000 .................................................. (re. $1,563,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) (24887) ... 895,000 ...................... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) (24887) ... 1,955,000 .................... (re. $102,000)

By chapter 54, section 1, of the laws of 2001:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) (24887) ... 1,275,000 ...................... (re. $3,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) (24880) ... 6,300,000 .................. (re. $124,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) (24887) ... 1,275,000 .................. (re. $38,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective county has entered into an agreement
with the commissioner of the department of environmental conserva-
tion, and such agreement is approved by the director of the budget
(09A29963) (24887) ... 880,000 ...................... (re. $374,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
Beach Nourishment Project (09W29963) (25892) .....................
3,750,000 ................................................ (re. $147,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
Beach Nourishment Project (09W39863) (25889) .....................
490,000 ................................................ (re. $490,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2010:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
Inlet project including suballocation to the department of state
(09W49863) (25886) ... 2,183,000 ..................... (re. $130,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter
108, section 5, of the laws of 2006:
For various dam safety projects (09009763) (24884) .................
500,000 .................................................. (re. $72,000)
For costs associated with storm damage reduction and beach nourishment
projects on Long Beach Barrier Island in the communities of Point
Lookout and Lido Beach (09099763) (25893) .......................
7,600,000 ................................................ (re. $7,600,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
Beach nourishment project (09539463) (25889) .....................
840,000 ................................................ (re. $611,000)
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
shore monitoring systems (09A69463) (25895) .....................
1,400,000 ................................................ (re. $900,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894) ... 1,000,000 ..................... (re. $65,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) ... 1,450,000 ........................................ (re. $55,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25896) ... 2,000,000 .................. (re. $1,072,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

By chapter 54, section 1, of the laws of 2021:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 ..................... (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2157) (24874) ... 35,000,000 ................ (re. $35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2157) (25707) ............ 5,500,000 ........................................... (re. $5,061,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2157) (25708) ... 200,000 ......................... (re. $200,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23 

on a competitive basis prioritizing financial need and hardship, 
intended to assist concentrated animal feeding operations; for the 
remediation of sites pursuant to titles 12 and 13 of article 27 of 
the environmental conservation law and consistent with the 
provisions of section 97-b of the state finance law, provided howev-
er that no more than $5,000,000 of such appropriation may be 
expended for investigation, mitigation and remediation of solid 
waste sites; for replacement of lead drinking water service lines 
pursuant to section 1114 of the public health law; for New York City 
for water quality projects located within the New York City 
watershed; for a program to upgrade or replace septic systems and 
cesspools pursuant to section 1285-u of the public authorities law; 
for water infrastructure emergency assistance pursuant to section 
1285-t of the public authorities law; to support municipal water 
quality infrastructure programs which may otherwise not qualify for 
state support, or may require additional state support; for the 
development of information technology systems related to water qual-
ity pursuant to section 3-0315 of the environmental conservation 
law. All or a portion of the appropriation may be provided to the 
environmental facilities corporation or suballocated to any other 
department or state agency (09CW2157) (25722) ...................... 
500,000,000 ..................................... (re. $500,000,000) 

By chapter 54, section 1, of the laws of 2020: 
An advance for costs incurred relating to work required for the safety 
of dams and other structures impounding water, to be reimbursed in 
accordance with section 15-0507 of the environmental conservation 
law (09DA2057) (24878) ... 500,000 ....................... (re. $500,000) 
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund 
(09RF2057) (24874) ... 35,000,000 .................... (re. $35,000,000) 
For services and expenses including personal service, fringe benefits, 
and nonpersonal service for the water pollution control revolving 
and related water quality activities including suballocation to 
other state departments and agencies (09SR2057) (25707) ........ 
5,500,000 .................................................. (re. $2,958,000) 
For services and expenses including personal service, fringe benefits, 
and nonpersonal service for the Excelsior Conservation Corps program 
including suballocation to other state departments and agencies 
(09CC2057) (25708) ... 200,000 ....................... (re. $136,000) 
The sum of $500,000,000 is hereby appropriated for the costs of clean 
water infrastructure projects, including services, expenses, and 
indirect costs, including but not limited to the following: projects 
as authorized by the New York state water infrastructure improvement 
act of 2017; for New York state intermunicipal water infrastructure 
projects pursuant to section 1285-s of the public authorities law; 
for water quality improvement projects, including nonagricultural 
nonpoint source abatement and control projects, municipal wastewater 
treatment projects, and municipal separate storm sewer system 
projects, and for the proper management of road salt; for green 
infrastructure projects; for land acquisition projects, including 
projects for source water protection pursuant to title 33 of article
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2057) (25722) .................................

500,000,000 ..................................... (re. $498,671,000)

By chapter 54, section 1, of the laws of 2019:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 ................... (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1957) (24874) ... 35,000,000 ................ (re. $35,000,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) ............ 5,500,000 ......................................... (re. $2,742,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance
PAYMENTS, SERVICES, AND EXPENSES TO SOIL AND WATER CONSERVATION DISTRICTS FOR THE COST OF WATER QUALITY PROTECTION PROJECTS AWARDED ON A COMPETITIVE BASIS PRIORITIZING FINANCIAL NEED AND HARDSHIP, INTENDED TO ASSIST CONCENTRATED ANIMAL FEEDING OPERATIONS; FOR THE REMEDIATION OF SITES PURSUANT TO TITLES 12 AND 13 OF ARTICLE 27 OF THE ENVIRONMENTAL CONSERVATION LAW AND CONSISTENT WITH THE PROVISIONS OF SECTION 97-B OF THE STATE FINANCE LAW, PROVIDED HOWEVER THAT NO MORE THAN 5,000,000 OF SUCH APPROPRIATION MAY BE EXPENDED FOR INVESTIGATION, MITIGATION AND REMEDIATION OF SOLID WASTE SITES; FOR REPLACEMENT OF LEAD DRINKING WATER SERVICE LINES PURSUANT TO SECTION 1114 OF THE PUBLIC HEALTH LAW; FOR NEW YORK CITY FOR WATER QUALITY PROJECTS LOCATED WITHIN THE NEW YORK CITY WATERSHED; FOR A PROGRAM TO UPGRADE OR REPLACE SEPTIC SYSTEMS AND CESSPOOLS PURSUANT TO SECTION 1285-U OF THE PUBLIC AUTHORITIES LAW; FOR WATER INFRASTRUCTURE EMERGENCY ASSISTANCE PURSUANT TO SECTION 1285-T OF THE PUBLIC AUTHORITIES LAW; TO SUPPORT MUNICIPAL WATER QUALITY INFRASTRUCTURE PROGRAMS WHICH MAY OTHERWISE NOT QUALIFY FOR STATE SUPPORT, OR MAY REQUIRE ADDITIONAL STATE SUPPORT; FOR THE DEVELOPMENT OF INFORMATION TECHNOLOGY SYSTEMS RELATED TO WATER QUALITY PURSUANT TO SECTION 3-0315 OF THE ENVIRONMENTAL CONSERVATION LAW. ALL OR A PORTION OF THE APPROPRIATION MAY BE PROVIDED TO THE ENVIRONMENTAL FACILITIES CORPORATION OR SUBALLOCATED TO ANY OTHER DEPARTMENT OR STATE AGENCY (09CW1957) (25722) 500,000,000 (RE. $472,397,000)

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2018:

AN ADVANCE FOR COSTS INCURRED RELATING TO WORK REQUIRED FOR THE SAFETY OF DAMS AND OTHER STRUCTURES IMPOUNDING WATER, TO BE REIMBURSED IN ACCORDANCE WITH SECTION 15-0507 OF THE ENVIRONMENTAL CONSERVATION LAW (09DA1857) (24878) 500,000 (RE. $500,000)

FOR PAYMENT OF A PORTION OF THE STATE'S MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR THE WATER POLLUTION CONTROL REVOLVING FUND (09RF1857) (24874) 35,000,000 (RE. $35,000,000)

FOR SERVICES AND EXPENSES INCLUDING PERSONAL SERVICE, FRINGE BENEFITS, AND NONPERSONAL SERVICE FOR THE WATER POLLUTION CONTROL REVOLVING FUND AND RELATED WATER QUALITY ACTIVITIES INCLUDING SUBALLOCATION TO OTHER STATE DEPARTMENTS AND AGENCIES (09SR1857) (25707) 5,500,000 (RE. $775,000)

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2017:

AN ADVANCE FOR COSTS INCURRED RELATING TO WORK REQUIRED FOR THE SAFETY OF DAMS AND OTHER STRUCTURES IMPOUNDING WATER, TO BE REIMBURSED IN ACCORDANCE WITH SECTION 15-0507 OF THE ENVIRONMENTAL CONSERVATION LAW (09DA1757) (24878) 500,000 (RE. $500,000)

FOR PAYMENT OF A PORTION OF THE STATE'S MATCH FOR FEDERAL CAPITALIZATION GRANTS FOR THE WATER POLLUTION CONTROL REVOLVING FUND (09RF1757) (24874) 35,000,000 (RE. $12,380,000)

BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2017, AS AMENDED BY CHAPTER 54, SECTION 1, OF THE LAWS OF 2018:
For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 ...... (re. $140,317,000)
The sum of $2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services, expenses, and indirect costs, as follows: not less than $1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than $150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than $245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to $25,000,000 of such amount for projects for the proper management of road salt; up to $50,000,000 for green infrastructure projects; $110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to $50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to $130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than $20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; $200,000,000 for New York City for water quality projects located within the New York City watershed; not less than $75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to $10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; $100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to $10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) .......
2,500,000,000 ........................................ (re. $2,047,444,000)

By chapter 55, section 1, of the laws of 2016:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 ................. (re. $500,000)

The sum of $200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to $100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than $10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional $100,000,000 shall be available in state fiscal year 2017-18, with no less than $10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 ............... (re. $120,000,000)

By chapter 54, section 1, of the laws of 2015:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) (24878) ... 500,000 ................. (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) ... 500,000 ................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) (24878) ... 500,000 ................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) ... 500,000 ................. (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) ... 350,000 ................. (re. $349,000)

By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) ... 300,000 .................. (re. $300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557) (24705) ....................... (re. $180,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
SRF Capitalization Grants Account - 31359
Water Resources Purpose

By chapter 54, section 1, of the laws of 2021:
For federal capitalization grants for the water pollution control revolving fund (09SF2157) (24876) ......................
175,000,000 ........................................ (re. $175,000,000)

By chapter 54, section 1, of the laws of 2020:
For federal capitalization grants for the water pollution control revolving fund (09SF2057) (24876) ......................
175,000,000 ........................................ (re. $175,000,000)

By chapter 54, section 1, of the laws of 2019:
For federal capitalization grants for the water pollution control revolving fund (09SF1957) (24876) ......................
175,000,000 ........................................ (re. $175,000,000)

By chapter 54, section 1, of the laws of 2018:
For federal capitalization grants for the water pollution control revolving fund (09SF1857) (24876) ......................
175,000,000 ........................................ (re. $175,000,000)

By chapter 54, section 1, of the laws of 2017:
For federal capitalization grants for the water pollution control revolving fund (09SF1757) (24876) ......................
175,000,000 ........................................ (re. $61,901,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. $6,851,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 projects ........................... 2,575
2 Dam safety projects ............... 4,000
3 State parks projects ............ 1,814
4 Municipal parks projects and
5 historic preservation and
6 heritage area projects ........ 2,300
7 ----------------
8 Total ............................. 46,918

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ................. (re. $8,299,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Long Island Sound water quali-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  ty improvement projects ........... 50,000
2 Lake Champlain water quality
3 improvement projects ............... 1,000
4 Onondaga Lake water quality
5 improvement projects ............... 9,912
6 New York Harbor water quality
7 improvement projects ............... 1,500
8 Finger Lakes water quality
9 improvement projects ............... 3,500
10 Peconic and South Shore Estuary water quality improvement projects ........... 2,000
11 State facility projects .............. 1,400
12 Open space land conservation
13 projects ............................... 3,470
14 State parks projects ................. 4,000
15 Municipal parks projects and
16 historic preservation and
17 heritage area projects ............... 8,000
18
19 Total .................................. 87,582
20
21
22

By chapter 55, section 1, of the laws of 2000:
23 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0057) (24712) ... 104,500,000 ................. (re. $8,881,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>30,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>104,500</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget. The state comptroller shall at the commencement of each
month certify to the director of the division of the budget, the
commissioner of environmental conservation, the chairman of the
senate finance committee, and the chairman of the assembly ways and
means committee the amounts disbursed from this appropriation for
"Clean Water Project Disbursements" for the month preceding such
certification (09B20057) (25888) ... 5,000,000 ...... (re. $176,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9957) (24712) ... 188,000,000 ................ (re. $5,461,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improve-</td>
<td>7,000</td>
</tr>
<tr>
<td>ment projects</td>
<td></td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment</td>
<td></td>
</tr>
<tr>
<td>improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Environmental compliance projects-water quality</td>
<td>26,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Total ........................................... 188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

...
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9857) (24712) ... 149,000,000 ................ (re. $2,366,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>----------</td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>Total</td>
<td>149,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements". The moneys appropriated herein may be suballocated
to all state departments and agencies. Further, moneys herein appro-
priated may be suballocated only to public authorities and public
benefit corporations specifically authorized by paragraph (1) of
subdivision one of section 56-0303 of the environmental conservation
law to enter into contracts for state assistance payments for the
state share of costs for clean water projects, provided however,
that moneys herein appropriated pursuant to paragraph (i) of subdi-
vision one of section 56-0303 of the environmental conservation law
for state facility projects may be suballocated to any public
authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.
The state comptroller shall at the commencement of each month certi-
fy to the director of the division of the budget, the commissioner
of environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29857) (25888) ... 15,000,000 .................... (re. $77,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9757) (24712) ... 101,000,000 ................. (re. $3,696,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>14,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>10,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Other water bodies water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>20,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>101,000</td>
</tr>
</tbody>
</table>

==
By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 ................... (re. $504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

commissioner of environmental conservation, the chairman of the
senate finance committee, and the chairman of the assembly ways and
means committee the amounts disbursed from this appropriation for
"Clean Water Project Disbursements" for the month preceding such
certification (09BA9657) (25888) ... 75,000,000 ... (re. $2,681,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
section 1, of the laws of 2002:

For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April 1, 1981, in accordance with the provisions of title
three of article fifty-one of the environmental conservation law as
amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as
"Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for eligible water quality improvement
projects as defined by section 51-0303 of the environmental conserva-
tion law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget. The state
comptroller shall at the commencement of each month certify to the
director of the division of the budget, the commissioner of environ-
mental conservation, the chairman of the senate finance committee,
and the chairman of the assembly ways and means committee the
amounts disbursed from this appropriation for Water Quality Improve-
ment Disbursements for the month preceding such certification
(01387057) (24889) ... 27,190,300 ................... (re. $604,000)

project schedule

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Allegany County</td>
<td>Village of Cuba</td>
<td>$6,200</td>
<td>$775</td>
</tr>
<tr>
<td>Broome County</td>
<td>Village of Endicott</td>
<td>608</td>
<td>76</td>
</tr>
<tr>
<td>Town of Sanford</td>
<td></td>
<td>952</td>
<td>119</td>
</tr>
<tr>
<td>Chautauqua County</td>
<td>Village of Brocton</td>
<td>1,272</td>
<td>159</td>
</tr>
<tr>
<td>Ripley Sewer District</td>
<td></td>
<td>2,384</td>
<td>298</td>
</tr>
<tr>
<td></td>
<td>County/Location</td>
<td>Amount</td>
<td>Supplement</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------</td>
<td>--------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Chautauqua County</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>2</td>
<td>Columbia County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Chatham</td>
<td>880</td>
<td>110</td>
</tr>
<tr>
<td>4</td>
<td>Erie County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Southtown's Sewage Treatment Agency</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td>6</td>
<td>Village of Alden</td>
<td>1,808</td>
<td>195</td>
</tr>
<tr>
<td>7</td>
<td>City of Lackawanna</td>
<td>984</td>
<td>123</td>
</tr>
<tr>
<td>8</td>
<td>Village of Blasdell</td>
<td>4,600</td>
<td>548</td>
</tr>
<tr>
<td>9</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Village of Attica</td>
<td>3,480</td>
<td>435</td>
</tr>
<tr>
<td>11</td>
<td>Monroe County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Rochester Pure Waters District</td>
<td>47,736</td>
<td>5,967</td>
</tr>
<tr>
<td>13</td>
<td>Nassau County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Nassau County Sewer District 3</td>
<td>11,920</td>
<td>1,490</td>
</tr>
<tr>
<td>15</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>City of New York: Newtown Creek Plant Upgrading</td>
<td>2,040</td>
<td>255</td>
</tr>
<tr>
<td>17</td>
<td>Niagara County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Village of Middleport</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>19</td>
<td>Oneida County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>City of Sherrill</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>21</td>
<td>Onondaga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Baldwinsville-Seneca Knolls Sewer District</td>
<td>2,224</td>
<td>278</td>
</tr>
<tr>
<td>23</td>
<td>Nine Mile Creek</td>
<td>2,936</td>
<td>367</td>
</tr>
<tr>
<td>24</td>
<td>Orange County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Town of New Windsor</td>
<td>1,336</td>
<td>167</td>
</tr>
<tr>
<td>26</td>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>City of Ogdensburg</td>
<td>696</td>
<td>87</td>
</tr>
<tr>
<td>28</td>
<td>Saratoga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Village of South Glens Falls</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>30</td>
<td>Seneca County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Seneca County Sewer District 1</td>
<td>4,200</td>
<td>525</td>
</tr>
<tr>
<td>32</td>
<td>Sullivan County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Rockland</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>34</td>
<td>Town of Delaware</td>
<td>412</td>
<td>89</td>
</tr>
<tr>
<td>35</td>
<td>Tioga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Village of Waverly</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>37</td>
<td>Village of Owego</td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>38</td>
<td>Tompkins County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>City of Ithaca</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td>40</td>
<td>Yates County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Penn Yan</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>42</td>
<td>Subtotal-Supplements</td>
<td></td>
<td>$13,144</td>
</tr>
<tr>
<td>43</td>
<td>New Projects (In Planning and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Construction):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Albany County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>City of Albany</td>
<td>$360</td>
<td>$45</td>
</tr>
<tr>
<td>47</td>
<td>Cattaraugus County</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>#</th>
<th>Location</th>
<th>Amount</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Town of Olean</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>2</td>
<td>Clinton County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Clinton County Sludge Study</td>
<td>1,040</td>
<td>130</td>
</tr>
<tr>
<td>4</td>
<td>Town of Black Brook</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>5</td>
<td>Cortland County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Village of McGraw</td>
<td>912</td>
<td>114</td>
</tr>
<tr>
<td>7</td>
<td>Delaware County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Village of Hancock</td>
<td>968</td>
<td>121</td>
</tr>
<tr>
<td>9</td>
<td>Village of Hobart</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>10</td>
<td>Fulton County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>City of Gloversville</td>
<td>2,192</td>
<td>274</td>
</tr>
<tr>
<td>12</td>
<td>Genesee County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Batavia Sewer District 2</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>14</td>
<td>Greene County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Town and Village of Catskill</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>16</td>
<td>Town of Catskill</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>17</td>
<td>Herkimer County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Village of Herkimer</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>19</td>
<td>Livingston County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Village of Avon</td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>21</td>
<td>Madison County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Hamilton</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>23</td>
<td>Monroe County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Town of Perinton</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>25</td>
<td>Rochester Pure Waters District</td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>26</td>
<td>Village of Spencerport</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>27</td>
<td>Town of Henrietta</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>28</td>
<td>Ontario County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>City of Geneva</td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>30</td>
<td>Onondaga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Onondaga County/Syracuse</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Metro</td>
<td>10,776</td>
<td>1,347</td>
</tr>
<tr>
<td>33</td>
<td>Onondaga County (Ley Creek)</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>34</td>
<td>Orange County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Town of Montgomery</td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td>36</td>
<td>Village of Montgomery</td>
<td>1,632</td>
<td>204</td>
</tr>
<tr>
<td>37</td>
<td>Orleans County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Town of Shelby</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>39</td>
<td>Town of Ridgeway</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>40</td>
<td>Putnam County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Putnam County</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>42</td>
<td>Rockland County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Village of Suffern</td>
<td>4,160</td>
<td>520</td>
</tr>
<tr>
<td>44</td>
<td>Seneca County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Village of Lodi</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>46</td>
<td>Town of Waterloo</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>47</td>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Town of Lawrence</td>
<td>200</td>
<td>25</td>
</tr>
<tr>
<td>49</td>
<td>Steuben County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Village of South Corning</td>
<td>808</td>
<td>101</td>
</tr>
<tr>
<td>51</td>
<td>Sullivan County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Town of Tusten</td>
<td>816</td>
<td>102</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Amount</th>
<th>Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Town of Fallsburg</td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>2</td>
<td>Tompkins County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Town of Newfield</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>4</td>
<td>Village of Dryden</td>
<td>1,000</td>
<td>125</td>
</tr>
<tr>
<td>5</td>
<td>Ulster County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Village of Ellenville</td>
<td>448</td>
<td>56</td>
</tr>
<tr>
<td>7</td>
<td>Town of Wawarsing</td>
<td>1,224</td>
<td>153</td>
</tr>
<tr>
<td>8</td>
<td>Town of Crawford</td>
<td>1,240</td>
<td>155</td>
</tr>
<tr>
<td>9</td>
<td>Town of Saugerties</td>
<td>5,912</td>
<td>702</td>
</tr>
<tr>
<td>10</td>
<td>Westchester County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Town of North Castle</td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>12</td>
<td>Wyoming County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Village of Castile</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Subtotal-New Projects</td>
<td>$5,628</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Statewide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Supplement to various previously</td>
<td>$62,152</td>
<td>$7,684</td>
</tr>
<tr>
<td>18</td>
<td>scheduled projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Engineering studies, reports</td>
<td>6,088</td>
<td>736</td>
</tr>
<tr>
<td>20</td>
<td>and designs, various projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Supplements</td>
<td>$8,420</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Grand Total Appropriation</td>
<td>$27,190</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification

(01385957) (24889) ... 21,229,100 ................. (re. $525,000)

project schedule

ESTIMATED
ELIGIBLE ESTIMATED
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Town of Guilderland</td>
<td>$2,088</td>
<td>$261</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown</td>
<td>3,720</td>
<td>465</td>
</tr>
<tr>
<td>Chautauqua Lake Sewer District</td>
<td>4,864</td>
<td>164</td>
<td></td>
</tr>
<tr>
<td>Delaware</td>
<td>Village of Hancock</td>
<td>4,984</td>
<td>623</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority</td>
<td>33,104</td>
<td>4,001</td>
</tr>
<tr>
<td></td>
<td>Towns of Aurora and Holland; Village of East</td>
<td>3,448</td>
<td>431</td>
</tr>
<tr>
<td>Southtown's Sewage Treatment Agency</td>
<td>22,944</td>
<td>2,757</td>
<td></td>
</tr>
<tr>
<td>Niagara</td>
<td>Village of Wilson</td>
<td>2,600</td>
<td>311</td>
</tr>
<tr>
<td>Ontario</td>
<td>Honeoye Lake Sewer District</td>
<td>1,664</td>
<td>208</td>
</tr>
<tr>
<td>Orange</td>
<td>Towns of Blooming Grove, Cornwall and New Wind-</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>Oswego</td>
<td>City of Fulton</td>
<td>4,680</td>
<td>585</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of Sand Lake</td>
<td>2,208</td>
<td>97</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County Sewer District No. 1</td>
<td>8,136</td>
<td>1,017</td>
</tr>
<tr>
<td>Suffolk</td>
<td>Suffolk County Sewer District No. 3</td>
<td>1,296</td>
<td>162</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Bethel</td>
<td>7,208</td>
<td>901</td>
</tr>
<tr>
<td>Westchester</td>
<td>Mamaroneck Sewer District</td>
<td>5,128</td>
<td>641</td>
</tr>
<tr>
<td></td>
<td>Subtotal-Supplements</td>
<td>$12,761</td>
<td></td>
</tr>
<tr>
<td>New Construction Projects:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Town of Coeymans</td>
<td>$440</td>
<td>$55</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>Village of Falconer</td>
<td>424</td>
<td>53</td>
</tr>
<tr>
<td>Clinton</td>
<td>Town of Peru</td>
<td>1,072</td>
<td>134</td>
</tr>
<tr>
<td>Columbia</td>
<td>Town of Stockport</td>
<td>544</td>
<td>68</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority (Project C-36-915)</td>
<td>768</td>
<td>96</td>
</tr>
<tr>
<td>Genesee</td>
<td>City of Lackawanna</td>
<td>7,080</td>
<td>885</td>
</tr>
<tr>
<td></td>
<td>Location</td>
<td>Amount</td>
<td>Projects</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------</td>
<td>---------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Village of Elba</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>2</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Town of Hunter and Village of Tannersville</td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>4</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Village of Brownville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>6</td>
<td>Town of Watertown</td>
<td>176</td>
<td>22</td>
</tr>
<tr>
<td>7</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Town of Sullivan</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>9</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Town of Marcy</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>11</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Meadowbrook-Limestone Sewage Treatment Plant Expansion</td>
<td>1,352</td>
<td>169</td>
</tr>
<tr>
<td>13</td>
<td>Morgan Road Sewer Agency</td>
<td>3,056</td>
<td>382</td>
</tr>
<tr>
<td>14</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Town of Farmington</td>
<td>408</td>
<td>51</td>
</tr>
<tr>
<td>16</td>
<td>Village of Holcomb</td>
<td>392</td>
<td>49</td>
</tr>
<tr>
<td>17</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Village of Montgomery</td>
<td>1,576</td>
<td>197</td>
</tr>
<tr>
<td>19</td>
<td>Town of Warwick and Village of Greenwood Lake</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>20</td>
<td>Town of Woodbury</td>
<td>12,472</td>
<td>1,559</td>
</tr>
<tr>
<td>21</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>City and Town of Oneonta</td>
<td>320</td>
<td>40</td>
</tr>
<tr>
<td>23</td>
<td>Village of Richfield Springs</td>
<td>15</td>
<td>2</td>
</tr>
<tr>
<td>24</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Town of Brunswick</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>26</td>
<td>Town of North Greenbush</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>27</td>
<td>Schoharie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Village of Richmondville</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>29</td>
<td>Schuyler</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Town of Reading</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>31</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Towns of Romulus and Varick</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>33</td>
<td>Seneca County Sewer District No. 1</td>
<td>2,352</td>
<td>294</td>
</tr>
<tr>
<td>34</td>
<td>Village of Waterloo</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>35</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>City of Kingston</td>
<td>2,744</td>
<td>343</td>
</tr>
<tr>
<td>37</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>City of New York: Area Sludge Study (C-36-1082)</td>
<td>9,608</td>
<td>1,118</td>
</tr>
<tr>
<td>39</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td><strong>Subtotal—New Projects</strong></td>
<td><strong>$5,904</strong></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>New Projects (In Planning):</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>City of Cohoes</td>
<td>$72</td>
<td>$9</td>
</tr>
<tr>
<td>44</td>
<td>Broome</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Village of Endicott</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>46</td>
<td>Town of Sanford</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>47</td>
<td>Cattaraugus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>City of Olean</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>49</td>
<td>Village of Portville</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>50</td>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Town of Ellicott</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>No.</td>
<td>Location</td>
<td>Amount 1</td>
<td>Amount 2</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Ripley Sewer District</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>2</td>
<td>Village of Sinclairville</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>3</td>
<td>Clinton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Town of Champlain</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>5</td>
<td>Town of Plattsburgh</td>
<td>788</td>
<td>99</td>
</tr>
<tr>
<td>6</td>
<td>Dutchess</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Village of Pawling</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>8</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Village of Akron</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>10</td>
<td>Town of Brant</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td>11</td>
<td>Buffalo Sewer Authority (Project C-36-1044)</td>
<td>3,416</td>
<td>427</td>
</tr>
<tr>
<td>12</td>
<td>Buffalo Sewer Authority (Project C-36-1070)</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>13</td>
<td>Buffalo Sewer Authority (Project C-36-1130)</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>14</td>
<td>Village of Springville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>15</td>
<td>Essex</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Town of Port Henry</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>17</td>
<td>Town of Willsboro</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>18</td>
<td>Franklin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Village of Tupper Lake</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>20</td>
<td>Fulton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>City of Gloversville and Village of Johnstown</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>22</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>City of Batavia</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>24</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Village of Coxsackie</td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>26</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Village of Deferiet</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>28</td>
<td>Lewis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Village of Castorland</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>30</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Village of Chittenango</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>32</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Town of Brighton</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>34</td>
<td>Towns of Hamlin and Kendall</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>35</td>
<td>Montgomery</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>City of Amsterdam and Town of Amsterdam</td>
<td>336</td>
<td>42</td>
</tr>
<tr>
<td>37</td>
<td>Nassau</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Nassau County Sewer District No. 3</td>
<td>1,021</td>
<td>128</td>
</tr>
<tr>
<td>39</td>
<td>Oyster Bay Sewer District</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>40</td>
<td>West Long Beach Sewer District (Project C-36-1043)</td>
<td>1,984</td>
<td>248</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Town of Lewiston</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>44</td>
<td>Village of Middleport</td>
<td>136</td>
<td>17</td>
</tr>
<tr>
<td>45</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Town of Marcy</td>
<td>552</td>
<td>69</td>
</tr>
<tr>
<td>47</td>
<td>County of Oneida, Pump Station, Sequoit Creek</td>
<td>520</td>
<td>65</td>
</tr>
<tr>
<td>48</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Village of Marcellus</td>
<td>224</td>
<td>28</td>
</tr>
<tr>
<td>50</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Town of Warwick</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>52</td>
<td>Orleans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Location</td>
<td>Appropriations</td>
<td>Type</td>
</tr>
<tr>
<td>-----</td>
<td>-----------------------------------</td>
<td>----------------</td>
<td>------</td>
</tr>
<tr>
<td>1</td>
<td>Village of Medina</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td>2</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Hoosick Falls</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>4</td>
<td>City of Rensselaer</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>5</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Village of Suffern</td>
<td>200</td>
<td>25</td>
</tr>
<tr>
<td>7</td>
<td>St. Lawrence</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Village of Heuvelton</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>9</td>
<td>Village of Norwood</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>10</td>
<td>Saratoga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Village of South Glens Falls</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>12</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Town of Seneca Falls</td>
<td>528</td>
<td>66</td>
</tr>
<tr>
<td>14</td>
<td>Steuben</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>City of Corning</td>
<td>200</td>
<td>22</td>
</tr>
<tr>
<td>16</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village of Greenport and Town of Southold</td>
<td>1,064</td>
<td>133</td>
</tr>
<tr>
<td>18</td>
<td>Town of Huntington</td>
<td>312</td>
<td>39</td>
</tr>
<tr>
<td>19</td>
<td>Town of Southold</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>20</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>22</td>
<td>Town of Delaware</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>23</td>
<td>Tompkins</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Lansing</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>25</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Town of Wawarsing</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>27</td>
<td>Town of Woodstock</td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>28</td>
<td>Washington</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Village of Fort Ann</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>30</td>
<td>Wayne</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Village of Clyde</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>32</td>
<td>Village of Newark</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>33</td>
<td>Village of Lyons</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>34</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Town of Mount Pleasant</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>36</td>
<td>Yonkers Sewer District</td>
<td>728</td>
<td>91</td>
</tr>
<tr>
<td>37</td>
<td>Town of Yorktown</td>
<td>168</td>
<td>21</td>
</tr>
<tr>
<td>38</td>
<td>Wyoming</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Village of Attica</td>
<td>280</td>
<td>35</td>
</tr>
<tr>
<td>40</td>
<td>Town of Bennington and Hamlet of Cowlesville</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>41</td>
<td>Towns of Castile and Perry</td>
<td>288</td>
<td>36</td>
</tr>
<tr>
<td>42</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>City of New York: Newtown Creek Plant Upgrading</td>
<td>2,008</td>
<td>251</td>
</tr>
<tr>
<td>44</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Subtotal-Projects In Planning</td>
<td>$2,563</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Grand Total of Appropriations</td>
<td>$21,229</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:
The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) (24889) ... 20,829,700 ................... (re. $415,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown</td>
<td>$3,824</td>
<td>$478</td>
</tr>
<tr>
<td>Erie</td>
<td>Southtown's sewage treatment agency</td>
<td>8,128</td>
<td>880</td>
</tr>
<tr>
<td>Monroe</td>
<td>Town of Webster</td>
<td>5,560</td>
<td>695</td>
</tr>
<tr>
<td></td>
<td>Rochester pure waters district (project C-36-745)</td>
<td>80,736</td>
<td>10,092</td>
</tr>
<tr>
<td></td>
<td>Irondequoit Bay pure waters district</td>
<td>352</td>
<td>44</td>
</tr>
<tr>
<td></td>
<td>South Central pure waters district</td>
<td>1,112</td>
<td>139</td>
</tr>
<tr>
<td>Ontario</td>
<td>City of Canandaigua</td>
<td>4,640</td>
<td>580</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County sewer district No. 1</td>
<td>4,304</td>
<td>538</td>
</tr>
<tr>
<td>Saratoga</td>
<td>Saratoga County sewer district No. 1</td>
<td>1,864</td>
<td>...</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Thompson, Village of Monticello</td>
<td>4,344</td>
<td>543</td>
</tr>
<tr>
<td>Wayne</td>
<td>Town of Ontario</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>New York City</td>
<td>Oakwood Beach</td>
<td>23,424</td>
<td>2,928</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Subtotal-Supplements ........................................... $16,909

New Projects

Chautauqua
North Chautauqua Lake sewer district
(project C-36-913) ........................................... $2,701 $338

Chenango
Village of Greene ............................................. 43 6

Madison
Town of Lenox ................................................... 1,700 213
Town of Sullivan, East Sullivan ......................... 400 50

Oneida
Town of Verona, East Oneida Lake ....................... 2,500 313

Otsego
Town of Oneonta .............................................. 302 38

Suffolk
Suffolk County sewer district (project C-36-1036) .............. 20,064 2,508

Subtotal-New Projects ........................................... $3,466

Step I Planning

Albany
Town of Bethlehem (C-36-1096) ......................... $6

Chautauqua
Portland, Pomfret, Dunkirk Sewer District
(project C-36-1097) ........................................... 4

Chenango
Village of Sherburne (C-36-1051) ....................... 8

Columbia
Village of Chatham (C-36-1101) ......................... 4
Town of Kinderhook (C-36-1118) ......................... 5

Cortland
Cortland County SA (C-36-1001) ...................... 5

Delaware
Village of Hancock (C-36-874) ......................... 5
Village of Stamford (C-36-1114) .................... 1

Erie
Town of Aurora (C-36-836) ............................ 26
Village of Blasdell (C-36-1012) ..................... 25
Buffalo Sewer Authority (C-36-830) .................. 32

Essex
Village of Elizabethtown (C-36-1105) ............. 3

Franklin
St. Regis Mohawk Indian Reservation
(project C-36-1111) ......................................... 10

Genesee
Town of Pavilion (C-36-1078) ......................... 2

Greene
Town of Catskill (C-36-1024) ......................... 1

Herkimer
1. Town of West Winfield (C-36-1084) .............................................. 1
2. Jefferson
3. Village of Dexter (C-36-1005) ................................................ 1
4. LaFargeville, Town of Orleans (C-36-1119) ............................ 4
5. Livingston
6. Village of Caledonia (C-36-1010) ........................................... 5
7. Town of Livonia (C-36-1088) .................................................. 3
8. Town of York (C-36-1011) ...................................................... 5
9. Madison
10. Town of Cazenovia (C-36-1092) ............................................... 3
11. Oneonta
12. Village of Skaneateles (C-36-1000) ....................................... 13
13. Ontario
14. Village of Rushville (C-36-1094) .......................................... 9
15. Oswego
16. City of Fulton (C-36-1009) .................................................. 24
17. Rensselaer
18. Town of Schodack (C-36-1117) ............................................. 10
19. Rockland
20. Town of Stony Point (C-36-993) ........................................... 10
21. St. Lawrence
22. Village of Waddington (C-36-1076) ....................................... 4
23. Saratoga
24. Town of Stillwater (C-36-1113) ............................................. 5
25. Schoharie
26. Village of Middleburgh (C-36-929) ........................................ 3
27. Village of Sharon Springs (C-36-1098) ................................. 1
28. Seneca
29. Village of Seneca Falls (C-36-1102) ..................................... 7
30. Sullivan
31. Town of Bethel (C-36-1115) .................................................. 10
32. Tioga
33. Town of Owego (C-36-1004) .................................................. 3
34. Tompkins
35. City of Ithaca (C-36-1095) ................................................... 42
36. Ulster
37. Town of Gardiner (C-36-1086) .............................................. 6
38. Town of Marlborough (C-36-1098) .......................................... 101
39. Town & Village of New Paltz (C-36-1087) ......................... 12
40. Washington
41. Washington County SA (C-36-1021) ....................................... 28
42. Wayne
43. Village of Sodus (C-36-1091) .............................................. 3
44. Yates
45. Village of Penn Yan (C-36-1022) .......................................... 5
46. Subtotal-Step I Planning ......................................................... $455
47. Grand Total Appropriation ................................................... $20,830
By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.

(01385557) (24889) ... 45,543,700 ................... (re. $346,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>COST (thousands)</th>
<th>ESTIMATED</th>
<th>ADDITIONAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>Village of Green Island</td>
<td>$424</td>
<td>$53</td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td>So. Central Chautauqua Lake sewer district</td>
<td>3,592</td>
<td>449</td>
<td></td>
</tr>
<tr>
<td>Erie</td>
<td>Town of Grand Island</td>
<td>3,824</td>
<td>478</td>
<td></td>
</tr>
<tr>
<td>Herkimer</td>
<td>Herkimer County sewer district</td>
<td>2,136</td>
<td>267</td>
<td></td>
</tr>
<tr>
<td>Madison</td>
<td>City of Oneida</td>
<td>2,208</td>
<td>276</td>
<td></td>
</tr>
<tr>
<td>Monroe</td>
<td>Rochester pure waters district (project C-36-745)</td>
<td>16,560</td>
<td>1,935</td>
<td></td>
</tr>
<tr>
<td>Nassau</td>
<td>Town of Webster</td>
<td>288</td>
<td>36</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Recharge facility, Nassau Co. sewer district No. 3</td>
<td>6,224</td>
<td>778</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Niagara</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>County</th>
<th>Description</th>
<th>Appropriation</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Niagara</td>
<td>Town of Niagara ...........................................</td>
<td>2,432</td>
<td>304</td>
</tr>
<tr>
<td>Oneida</td>
<td>Village of Sylvan Beach ..................................</td>
<td>1,416</td>
<td>177</td>
</tr>
<tr>
<td>City of Utica</td>
<td>City of Utica ............................................</td>
<td>496</td>
<td>62</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Baldwinsville--Seneca Knolls sewer district ..........</td>
<td>4,032</td>
<td>504</td>
</tr>
<tr>
<td></td>
<td>Oak Orchard service area ..................................</td>
<td>3,744</td>
<td>468</td>
</tr>
<tr>
<td>Ontario</td>
<td>City of Canandaigua .....................................</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>Putnam</td>
<td>Town of Carmel, Lake Secor sewer district No. 4 ......</td>
<td>704</td>
<td>88</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County sewer district No. 1 .................</td>
<td>9,600</td>
<td>1,200</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Thompson, Village of Monticello ..............</td>
<td>1,208</td>
<td>151</td>
</tr>
<tr>
<td>Wayne</td>
<td>Town of Williamson .......................................</td>
<td>2,424</td>
<td>303</td>
</tr>
<tr>
<td>Westchester</td>
<td>Blind Brook sewer district ................................</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td></td>
<td>Port Chester sewer district ................................</td>
<td>1,488</td>
<td>186</td>
</tr>
<tr>
<td>New York City</td>
<td>Coney Island .............................................</td>
<td>53,776</td>
<td>6,722</td>
</tr>
<tr>
<td></td>
<td>Oakwood Beach ............................................</td>
<td>20,864</td>
<td>2,608</td>
</tr>
<tr>
<td></td>
<td>Red Hook ..................................................</td>
<td>19,608</td>
<td>2,451</td>
</tr>
<tr>
<td>Statewide</td>
<td>Supplements to various previously scheduled projects</td>
<td>157,864</td>
<td>19,171</td>
</tr>
<tr>
<td></td>
<td>Subtotal--Supplements ...................................</td>
<td>$40,659</td>
<td>$4,896</td>
</tr>
<tr>
<td>New Projects</td>
<td>Genesee</td>
<td></td>
<td>$51</td>
</tr>
<tr>
<td></td>
<td>Town of Batavia, Sewer district No. 1 ..................</td>
<td>$51</td>
<td>$7</td>
</tr>
<tr>
<td>Onondaga</td>
<td>Meadowbrook Trunk sewer ..................................</td>
<td>1,000</td>
<td>125</td>
</tr>
<tr>
<td></td>
<td>Statewide Engineering studies, reports and designs, various projects</td>
<td>38,584</td>
<td>4,764</td>
</tr>
<tr>
<td></td>
<td>Subtotal--New Projects ..................................</td>
<td>$4,896</td>
<td>$45,544</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:
The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including
costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) (24889)...92,201,700.................(re. $460,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED PROJECT COST</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplements to previous appropriations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Village of Altamont</td>
<td>$315</td>
<td>$39</td>
</tr>
<tr>
<td></td>
<td>Town of Guilderland</td>
<td>1,182</td>
<td>148</td>
</tr>
<tr>
<td></td>
<td>Village of Green Island</td>
<td>130</td>
<td>16</td>
</tr>
<tr>
<td>Cattaraugus</td>
<td>Village of Franklinville</td>
<td>205</td>
<td>26</td>
</tr>
<tr>
<td></td>
<td>Village of Limestone</td>
<td>50</td>
<td>7</td>
</tr>
<tr>
<td></td>
<td>Village of Little Valley</td>
<td>1,594</td>
<td>200</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>So. Chautauqua Lake Sewer District</td>
<td>422</td>
<td>53</td>
</tr>
<tr>
<td></td>
<td>Chautauqua Utility District</td>
<td>2,080</td>
<td>260</td>
</tr>
<tr>
<td></td>
<td>Village of Fredonia</td>
<td>2,400</td>
<td>300</td>
</tr>
<tr>
<td></td>
<td>Town of Hanover</td>
<td>770</td>
<td>96</td>
</tr>
<tr>
<td></td>
<td>Village of Sherman</td>
<td>211</td>
<td>26</td>
</tr>
<tr>
<td>Chemung</td>
<td>Chemung County</td>
<td>27,770</td>
<td>3,471</td>
</tr>
<tr>
<td>Columbia</td>
<td>Town of Greenport</td>
<td>420</td>
<td>52</td>
</tr>
<tr>
<td></td>
<td>City of Hudson</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Village of Philmont</td>
<td>449</td>
<td>57</td>
</tr>
<tr>
<td></td>
<td>Village of Valatie</td>
<td>161</td>
<td>20</td>
</tr>
<tr>
<td>Cortland</td>
<td>City of Cortland</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>Erie</td>
<td>Erie County Sewer District No. 4</td>
<td>6,352</td>
<td>794</td>
</tr>
<tr>
<td></td>
<td>Town of Amherst</td>
<td>65,184</td>
<td>8,148</td>
</tr>
<tr>
<td>Essex</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Location</td>
<td>Reappropriated 2022-23</td>
<td>Reappropriations 2022-23</td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------</td>
<td>------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Village of Ticonderoga</td>
<td>512</td>
<td>64</td>
</tr>
<tr>
<td>2</td>
<td>Franklin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Chateaugay</td>
<td>28</td>
<td>4</td>
</tr>
<tr>
<td>4</td>
<td>Herkimer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Herkimer County Sewer District</td>
<td>1,304</td>
<td>163</td>
</tr>
<tr>
<td>6</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Village of Adams</td>
<td>490</td>
<td>62</td>
</tr>
<tr>
<td>8</td>
<td>City of Watertown</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>9</td>
<td>Lewis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Village of Croghan</td>
<td>26</td>
<td>3</td>
</tr>
<tr>
<td>11</td>
<td>Livingston</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Village of Dansville</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>13</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Cazenovia</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>15</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>City of Rochester</td>
<td>44,850</td>
<td>5,607</td>
</tr>
<tr>
<td>17</td>
<td>Montgomery</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Montgomery County Sewer District No. 1</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>19</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Town of Newfane</td>
<td>670</td>
<td>84</td>
</tr>
<tr>
<td>21</td>
<td>Niagara County Sewer District No. 1</td>
<td>1,880</td>
<td>235</td>
</tr>
<tr>
<td>22</td>
<td>City of North Tonawanda</td>
<td>126</td>
<td>16</td>
</tr>
<tr>
<td>23</td>
<td>Village of Youngstown, Town of Porter</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td>24</td>
<td>Town of Somerset, Village of Barker</td>
<td>184</td>
<td>23</td>
</tr>
<tr>
<td>25</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Clinton, Town of Kirkland</td>
<td>1,497</td>
<td>187</td>
</tr>
<tr>
<td>27</td>
<td>City of Sherrill</td>
<td>450</td>
<td>57</td>
</tr>
<tr>
<td>28</td>
<td>Village of Sylvan Beach</td>
<td>4,877</td>
<td>610</td>
</tr>
<tr>
<td>29</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Clay Sewer District</td>
<td>3,537</td>
<td>442</td>
</tr>
<tr>
<td>31</td>
<td>Village of Jordan</td>
<td>94</td>
<td>12</td>
</tr>
<tr>
<td>32</td>
<td>Limestone Sewer District</td>
<td>10</td>
<td>2</td>
</tr>
<tr>
<td>33</td>
<td>Baldwinsville Seneca Knolls Sewer District</td>
<td>1,992</td>
<td>249</td>
</tr>
<tr>
<td>34</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>City of Canandaigua</td>
<td>845</td>
<td>106</td>
</tr>
<tr>
<td>36</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Town of Goshen</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>38</td>
<td>Orleans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Village of Albion</td>
<td>2,428</td>
<td>304</td>
</tr>
<tr>
<td>40</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Mexico</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>42</td>
<td>Town of Minetto</td>
<td>98</td>
<td>12</td>
</tr>
<tr>
<td>43</td>
<td>City of Oswego</td>
<td>1,656</td>
<td>207</td>
</tr>
<tr>
<td>44</td>
<td>Village of Phoenix</td>
<td>416</td>
<td>52</td>
</tr>
<tr>
<td>45</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Village of Milford</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>47</td>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Town of Carmel, Lake Secor Sewer District No.</td>
<td>625</td>
<td>79</td>
</tr>
<tr>
<td>49</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Village of Castleton-on-Hudson</td>
<td>177</td>
<td>23</td>
</tr>
<tr>
<td>52</td>
<td>Town of East Greenbush</td>
<td>390</td>
<td>48</td>
</tr>
</tbody>
</table>
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>No.</th>
<th>Location</th>
<th>Project</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Town of North Greenbush</td>
<td></td>
<td>240</td>
<td>30</td>
</tr>
<tr>
<td>2</td>
<td>Rockland</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Rockland County Sewer District No. 1</td>
<td></td>
<td>6,273</td>
<td>784</td>
</tr>
<tr>
<td>4</td>
<td>St. Lawrence</td>
<td>Village of Massena</td>
<td>455</td>
<td>57</td>
</tr>
<tr>
<td>5</td>
<td>City of Ogdensburg</td>
<td></td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>6</td>
<td>Saratoga</td>
<td>Saratoga County Sewer District No. 1</td>
<td>1,820</td>
<td>184</td>
</tr>
<tr>
<td>7</td>
<td>Village of Schuylerville</td>
<td></td>
<td>447</td>
<td>55</td>
</tr>
<tr>
<td>8</td>
<td>Village and Village of Waterford</td>
<td></td>
<td>1,722</td>
<td>216</td>
</tr>
<tr>
<td>9</td>
<td>Schuyler</td>
<td>Village of Watkins Glen</td>
<td>520</td>
<td>65</td>
</tr>
<tr>
<td>10</td>
<td>Rockland County Sewer District No. 1</td>
<td></td>
<td>217</td>
<td>28</td>
</tr>
<tr>
<td>11</td>
<td>Village of Wayland</td>
<td></td>
<td>210</td>
<td>26</td>
</tr>
<tr>
<td>12</td>
<td>Village of Ocean Beach</td>
<td></td>
<td>1,471</td>
<td>184</td>
</tr>
<tr>
<td>13</td>
<td>Village of Monticello, Town of Thompson</td>
<td></td>
<td>15,336</td>
<td>1,917</td>
</tr>
<tr>
<td>14</td>
<td>Village of Woodbridge</td>
<td></td>
<td>1,944</td>
<td>243</td>
</tr>
<tr>
<td>15</td>
<td>Village of Owego</td>
<td></td>
<td>97</td>
<td>12</td>
</tr>
<tr>
<td>16</td>
<td>Village of Wayland</td>
<td></td>
<td>74</td>
<td>10</td>
</tr>
<tr>
<td>17</td>
<td>Village of Groton</td>
<td></td>
<td>39</td>
<td>5</td>
</tr>
<tr>
<td>18</td>
<td>Town of Shawangunk</td>
<td></td>
<td>2,135</td>
<td>267</td>
</tr>
<tr>
<td>19</td>
<td>Town of Marion</td>
<td></td>
<td>165</td>
<td>21</td>
</tr>
<tr>
<td>20</td>
<td>Town of Williamon</td>
<td></td>
<td>4,960</td>
<td>620</td>
</tr>
<tr>
<td>21</td>
<td>Sullivan</td>
<td>Village of Monticello, Town of Thompson</td>
<td>1,471</td>
<td>184</td>
</tr>
<tr>
<td>22</td>
<td>Village of Fallsburg</td>
<td></td>
<td>15,336</td>
<td>1,917</td>
</tr>
<tr>
<td>23</td>
<td>Village of Woodbridge</td>
<td></td>
<td>1,944</td>
<td>243</td>
</tr>
<tr>
<td>24</td>
<td>Village of Owego</td>
<td></td>
<td>97</td>
<td>12</td>
</tr>
<tr>
<td>25</td>
<td>Village of Wayland</td>
<td></td>
<td>74</td>
<td>10</td>
</tr>
<tr>
<td>26</td>
<td>Village of Groton</td>
<td></td>
<td>39</td>
<td>5</td>
</tr>
<tr>
<td>27</td>
<td>Ulster</td>
<td>Town of Shawangunk</td>
<td>2,135</td>
<td>267</td>
</tr>
<tr>
<td>28</td>
<td>Wayne</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Town of Marion</td>
<td></td>
<td>165</td>
<td>21</td>
</tr>
<tr>
<td>30</td>
<td>Town of Williamson</td>
<td></td>
<td>4,960</td>
<td>620</td>
</tr>
<tr>
<td>31</td>
<td>Westchester</td>
<td>Blind Brook Sewer District</td>
<td>7,215</td>
<td>902</td>
</tr>
<tr>
<td>32</td>
<td>Ossining Sewer District</td>
<td></td>
<td>10,221</td>
<td>1,278</td>
</tr>
<tr>
<td>33</td>
<td>Port Chester Sewer District</td>
<td></td>
<td>1,800</td>
<td>225</td>
</tr>
<tr>
<td>34</td>
<td>Wyoming</td>
<td>Village of Warsaw</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td>35</td>
<td>New York City</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Coney Island</td>
<td></td>
<td>1,584</td>
<td>198</td>
</tr>
<tr>
<td>37</td>
<td>Oakwood Beach</td>
<td></td>
<td>7,229</td>
<td>904</td>
</tr>
<tr>
<td>38</td>
<td>New Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Albany</td>
<td>City of Albany</td>
<td>$280</td>
<td>$35</td>
</tr>
<tr>
<td>40</td>
<td>Allegany</td>
<td>Village of Bolivar</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>41</td>
<td>Broome</td>
<td>City of Binghamton</td>
<td>10,952</td>
<td>1,330</td>
</tr>
<tr>
<td>42</td>
<td>Cattaraugus</td>
<td>Village of Allegany</td>
<td>1,560</td>
<td>191</td>
</tr>
<tr>
<td>43</td>
<td>Cayuga</td>
<td>City of Auburn</td>
<td>70</td>
<td>9</td>
</tr>
</tbody>
</table>

---

Total Supplements: $31,026
<table>
<thead>
<tr>
<th></th>
<th>Location</th>
<th>Amount</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Village and Town of Union Springs</td>
<td>2,118</td>
<td>265</td>
</tr>
<tr>
<td>2</td>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>City of Jamestown</td>
<td>6,136</td>
<td>665</td>
</tr>
<tr>
<td>4</td>
<td>City of Jamestown</td>
<td>4,000</td>
<td>500</td>
</tr>
<tr>
<td>5</td>
<td>Village of Brocton</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>6</td>
<td>Chenango</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>City of Norwich</td>
<td>3,000</td>
<td>375</td>
</tr>
<tr>
<td>8</td>
<td>Dutchess</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Tri-Municipal Sewer District</td>
<td>16,840</td>
<td>2,105</td>
</tr>
<tr>
<td>10</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Village of Alden</td>
<td>1,870</td>
<td>234</td>
</tr>
<tr>
<td>12</td>
<td>Village of Gowanda</td>
<td>3,017</td>
<td>377</td>
</tr>
<tr>
<td>13</td>
<td>City of Lackawanna</td>
<td>4,000</td>
<td>500</td>
</tr>
<tr>
<td>14</td>
<td>Southtowns</td>
<td>40,335</td>
<td>5,042</td>
</tr>
<tr>
<td>15</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Town of New Baltimore</td>
<td>830</td>
<td>104</td>
</tr>
<tr>
<td>17</td>
<td>Herkimer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Town of Webb</td>
<td>400</td>
<td>50</td>
</tr>
<tr>
<td>19</td>
<td>Livingston</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Village of Genesee</td>
<td>900</td>
<td>113</td>
</tr>
<tr>
<td>21</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Canastota</td>
<td>2,577</td>
<td>322</td>
</tr>
<tr>
<td>23</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>City of Rochester, West Side</td>
<td>152,560</td>
<td>19,070</td>
</tr>
<tr>
<td>25</td>
<td>Village of Honeoye Falls</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>26</td>
<td>Town of Victor, Town of Mendon</td>
<td>1,240</td>
<td>155</td>
</tr>
<tr>
<td>27</td>
<td>Nassau</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Sewer District No. 2, Bay Park</td>
<td>150,000</td>
<td>18,750</td>
</tr>
<tr>
<td>29</td>
<td>Wantagh Recharge Sewer District No. 3</td>
<td>14,803</td>
<td>1,850</td>
</tr>
<tr>
<td>30</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>City of Lockport</td>
<td>600</td>
<td>75</td>
</tr>
<tr>
<td>32</td>
<td>Village of Wilson</td>
<td>1,360</td>
<td>170</td>
</tr>
<tr>
<td>33</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Starch Factory Creek</td>
<td>2,356</td>
<td>295</td>
</tr>
<tr>
<td>35</td>
<td>Town of Kirkland</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>36</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Nine Mile Creek</td>
<td>6,700</td>
<td>837</td>
</tr>
<tr>
<td>38</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Canandaigua Lake Sewer District</td>
<td>2,695</td>
<td>337</td>
</tr>
<tr>
<td>40</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Village of Cooperstown</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>42</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Village of Parish</td>
<td>470</td>
<td>59</td>
</tr>
<tr>
<td>44</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Sewer District No. 2</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>46</td>
<td>Town of Newburgh</td>
<td>784</td>
<td>98</td>
</tr>
<tr>
<td>47</td>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Town of Putnam Valley</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>49</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Town of Sand Lake</td>
<td>2,823</td>
<td>353</td>
</tr>
<tr>
<td>51</td>
<td>Schenectady</td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Town of Niskayuna</td>
<td>480</td>
<td>60</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23**

<table>
<thead>
<tr>
<th>Position</th>
<th>Location</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Town of Rotterdam</td>
<td>3,968</td>
<td>496</td>
</tr>
<tr>
<td>2</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Interlaken</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>4</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Port Jefferson Sewer District</td>
<td>9,184</td>
<td>1,148</td>
</tr>
<tr>
<td>6</td>
<td>Town of Riverhead</td>
<td>3,664</td>
<td>458</td>
</tr>
<tr>
<td>7</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Village of Liberty</td>
<td>4,700</td>
<td>547</td>
</tr>
<tr>
<td>9</td>
<td>Town of Liberty</td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>10</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Town of Esopus</td>
<td>3,000</td>
<td>375</td>
</tr>
<tr>
<td>12</td>
<td>Village of Rosendale</td>
<td>778</td>
<td>97</td>
</tr>
<tr>
<td>13</td>
<td>Warren</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Village of Lake George</td>
<td>955</td>
<td>119</td>
</tr>
<tr>
<td>15</td>
<td>Warren County Sewer District</td>
<td>1,760</td>
<td>182</td>
</tr>
<tr>
<td>16</td>
<td>Washington</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village of Cambridge</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>18</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Irvington Extension</td>
<td>1,552</td>
<td>194</td>
</tr>
<tr>
<td>20</td>
<td>Mamaroneck Sewer District</td>
<td>20,000</td>
<td>2,500</td>
</tr>
<tr>
<td>21</td>
<td>Town of North Castle, Armonk Sewer District</td>
<td>1,500</td>
<td>188</td>
</tr>
<tr>
<td>22</td>
<td>Town of Greenburgh</td>
<td>208</td>
<td>26</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td>$61,176</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Subtotal New Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td></td>
<td>$92,202</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Grand Total Appropriations</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

**WATER RESOURCES - PWBA (CCP)**

28  Capital Projects Funds - Other
29  Capital Projects Fund - 30000
30  Water Resources Purpose
31

**Water Quality Improvements**

32  By chapter 55, section 1, of the laws of 2003:
33  For water resources purposes, shall be available for the state share
34  of the costs of water quality improvement projects, as defined in
35  section 56-0101 of the environmental conservation law, to implement
36  the Long Island Sound Comprehensive Conservation Management Plan
37  consistent with paragraph (b) of subdivision 1 of section 56-0303 of
38  the environmental conservation law, and to implement wastewater
39  treatment improvement projects in small upstate communities
40  (09650357) (24890) ... 8,168,000 .................... (re. $543,000)

41  By chapter 54, section 1, of the laws of 2002:
42  For water resources purposes, shall be available for the state share
43  of the costs of water quality improvement projects, as defined in
44  section 56-0101 of the environmental conservation law, to implement
45  the Long Island Sound Comprehensive Conservation Management Plan
46  consistent with paragraph (b) of subdivision 1 of section 56-0303 of
By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 ......................... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure
Waters Bond Act authorizations and are contingent upon the repeal of 
eXisting authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the 
moneys hereby appropriated shall not be made available until the 
director of the division of the budget issues a certificate of 
approval of availability with a schedule of approved and previously 
authorized projects for which such funds shall be used. No such 
certificates of approval of availability shall be issued for or 
include funds for projects which have not received a federal grant 
for the construction of sewage treatment related facilities. The 
state comptroller shall at the commencement of each month certify to 
the director of the division of the budget, the commissioner of 
environmental conservation, the chairman of the senate finance 
committee, and the chairman of the assembly ways and means committee 
the amounts disbursed from this appropriation for Water Quality 
Improvement Disbursements for the month preceding such certification 
(09P28857) (24891) ... 11,690,000 ................... (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, 
section 1, of the laws of 2006:
For the state share of the costs of construction of water quality 
improvement projects, including the payment of liabilities incurred 
prior to April one, nineteen hundred eighty-four, in accordance with 
the provisions of title three of article fifty-one of the environ-
mental conservation law as amended, for projects previously appro-
priated and scheduled on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the 
moneys hereby appropriated shall be available for water quality 
improvement expenditures for any project scheduled in appropriation 
bills on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the 
amounts hereby appropriated shall be made available from the Pure 
Water Bond Act authorizations and are contingent upon the repeal of 
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the 
moneys hereby appropriated shall not be made available until the 
director of the division of the budget issues a certificate of 
approval of availability with a schedule of approved and previously 
authorized projects for which such funds shall be used. No such 
certificates of approval of availability shall be issued for or 
include funds for projects which have not received a federal grant 
for the construction of sewage treatment related facilities 
(09178457) (24891) ... 56,869,200 ................... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, 
section 1, of the laws of 2006:
Notwithstanding the provisions of chapter 657 of the laws of 1982 to 
the contrary, the sum of two hundred eighty million nine hundred 
three-four thousand dollars ($280,934,000), or so much thereof as 
may be necessary, is hereby appropriated from the Capital Projects 
Fund to the department of environmental conservation for the payment
of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:
The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>93,590,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>93,590,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 7,000,000

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2230) (81088) ................................. 7,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 5,871,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM22MO) (81107) ................................. 5,871,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2022-23

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ....... 20,719,000

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2250) (14041) .................... 894,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2022 (25GM2203) (14021) .................... 1,725,000

10 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) ..... 100,000

11 Capital Projects Funds - Other
12 Division for Youth Facilities Improvement Fund
13 OCF Improvement Projects Account - 31701
14 Environmental Protection or Improvements Purpose

15 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206) (14043) ............................. 5,000,000

16 Capital Projects Funds - Other
17 Division for Youth Facilities Improvement Fund
18 OCF Improvement Projects Account - 31701
19 Health and Safety Purpose
1 For payment of the cost of construction, reconstruction and improvements, including
2 the preparation of designs, plans, specifications and estimates, for health and
3 safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2022
4 (25012201) (14042) ....................... 6,000,000

9 Capital Projects Funds - Other
10 Division for Youth Facilities Improvement Fund
11 OCF Improvement Projects Account - 31701
12 Preservation of Facilities Purpose

13 For payment of the cost of construction, reconstruction and improvements, including
14 the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and
15 programs, including liabilities incurred prior to April 1, 2022 (25032203) (14023) .... 7,000,000

20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ................. 10,000,000

22 Capital Projects Funds - Other
23 Division for Youth Facilities Improvement Fund
24 OCF Improvement Projects Account - 31701
25 Program Improvement or Program Change Purpose

26 For payment of the cost of construction, reconstruction, security and other
27 improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes
28 to existing facilities or programs, including liabilities incurred prior to
29 April 1, 2022 (25082208) (14051) ............ 10,000,000

34 CHILD CARE CAPITAL PROGRAM ................................. 50,000,000

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Preservation of Facilities Purpose

39 For the comprehensive construction programs, purposes and projects as herein specified
40 in accordance with the following: For payment to the dormitory authority of the
41 state of New York for services and
expenses relating to the design,
construction, reconstruction, rehabilitation, improvement, furnishing, or equipping of new facilities and alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment for facilities for eligible child care providers, as defined in the application. The dormitory authority shall have power to enter into a design and construction management agreement with the office of children and family services, pursuant to which one or more facilities are to be designed, constructed, reconstructed, rehabilitated, improved, furnished or equipped for such office. Any such design and construction management agreement entered into pursuant to this appropriation shall provide for the following: the scope of design and construction management services to be provided by the dormitory authority, the manner in which those services will be provided, the fees to be charged by the authority and the sources of funds for the projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (25CC22CC) ..................... 50,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Division for Youth Facilities Improvement Fund
4 OCF Improvement Projects Account - 31701
5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2021:
7 For payment of design and construction management account of the
8 centralized services fund of the New York state office of general
9 services or to the dormitory authority of the state of New York for
10 the purpose of preparation and review of plans, specifications,
11 estimates, services, construction management and supervision,
12 inspection studies, appraisals, surveys, testing and environmental
13 impact statements and for the cost of consultant design service
14 (25GS2130) (81088) ... 7,000,000 .................. (re. $7,000,000)

15 By chapter 54, section 1, of the laws of 2020:
16 For payment of design and construction management account of the
17 centralized services fund of the New York state office of general
18 services or to the dormitory authority of the state of New York for
19 the purpose of preparation and review of plans, specifications,
20 estimates, services, construction management and supervision,
21 inspection studies, appraisals, surveys, testing and environmental
22 impact statements and for the cost of consultant design service
23 (25GS2030) (81088) ... 7,000,000 .................. (re. $7,000,000)

24 By chapter 54, section 1, of the laws of 2019:
25 For payment of design and construction management account of the
26 centralized services fund of the New York state office of general
27 services for the purpose of preparation and review of plans, specific-
28 tifications, estimates, services, construction management and super-
29 vision, inspection studies, appraisals, surveys, testing and envi-
30 ronmental impact statements and for the cost of consultant design
31 service (25GS1930) (81088) ... 7,000,000 ............ (re. $2,208,000)

32 By chapter 54, section 1, of the laws of 2018:
33 For payment of design and construction management account of the
34 centralized services fund of the New York state office of general
35 services for the purpose of preparation and review of plans, specific-
36 tifications, estimates, services, construction management and super-
37 vision, inspection studies, appraisals, surveys, testing and envi-
38 ronmental impact statements and for the cost of consultant design
39 service (25GS1830) (81088) ... 7,000,000 ............ (re. $3,955,000)

40 By chapter 54, section 1, of the laws of 2017:
41 For payment of design and construction management account of the
42 centralized services fund of the New York state office of general
43 services for the purpose of preparation and review of plans, specific-
44 tifications, estimates, services, construction management and super-
45 vision, inspection studies, appraisals, surveys, testing and envi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Environmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 .......... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 .......... (re. $2,079,000)

By chapter 54, section 1, of the laws of 2015:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 .......... (re. $649,000)

By chapter 54, section 1, of the laws of 2014:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 .......... (re. $3,699,000)

By chapter 54, section 1, of the laws of 2013:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 .......... (re. $187,000)

By chapter 54, section 1, of the laws of 2012:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 .......... (re. $3,573,000)

By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 .......... (re. $2,079,000)

By chapter 54, section 1, of the laws of 2010:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1030) (81088) ... 7,000,000 .......... (re. $649,000)
services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 .......... (re. $3,559,000)

By chapter 53, section 1, of the laws of 2009:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) ... 7,000,000 .......... (re. $1,346,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM21MO) (81107) .......
5,754,000 ............................................ (re. $3,877,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM20MO) (81107) .......
5,754,000 ........................................... (re. $863,000)

By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19MO) (81107) .......
5,754,000 ............................................ (re. $68,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose
By chapter 54, section 1, of the laws of 2021:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2150) (14041) ....
874,000 .................................................. (re. $546,000)

By chapter 54, section 1, of the laws of 2020:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) ....
874,000 .................................................. (re. $50,000)

By chapter 54, section 1, of the laws of 2019:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041) ....
874,000 .................................................. (re. $3,000)

By chapter 54, section 1, of the laws of 2018:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041) ....
874,000 .................................................. (re. $58,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25GM2103) (14021) ....
1,725,000 .................................................. (re. $1,643,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) ....
100,000 .................................................. (re. $100,000)

By chapter 54, section 1, of the laws of 2020:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021) ...........
1,725,000 .................................................. (re. $1,361,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) ......
100,000 .................................................. (re. $100,000)

By chapter 54, section 1, of the laws of 2019:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021) ...........
1,725,000 .................................................. (re. $523,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) ......
100,000 .................................................. (re. $64,000)

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021) ...........
1,725,000 .................................................. (re. $644,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ......
100,000 .................................................. (re. $5,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021) ...........
1,725,000 .................................................. (re. $682,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ......
100,000 .................................................. (re. $63,000)

By chapter 55, section 1, of the laws of 2016:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021) ...........
1,725,000 .................................................. (re. $372,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) ......
100,000 .................................................. (re. $58,000)

By chapter 54, section 1, of the laws of 2015:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021) ...........
1,725,000 ................................................................ (re. $1,237,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021) ...........
1,725,000 ................................................................ (re. $1,725,000)

By chapter 53, section 1, of the laws of 2010:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021) ...........
1,725,000 ................................................................ (re. $1,725,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - RE宜ropriations  2022-23

For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) ...........
1,500,000 ............................................. (re. $1,500,000)

For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) .......
325,000 ............................................. (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) ...........
1,500,000 ............................................. (re. $1,500,000)

For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .......
325,000 ............................................. (re. $325,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Administration Purpose

By chapter 54, section 1, of the laws of 2017:
For the preparation and review of plans, specifications, estimates,
studies, inspections, appraisals and surveys, and payment of
personal service and nonpersonal service, including fringe benefits
and indirect costs related to the administration and security of
capital projects provided by the office of children and family
services for new and reappropriated projects (25ST1750) (14041) ....
874,000 ............................................. (re. $385,000)

By chapter 55, section 1, of the laws of 2016 as amended by chapter 54,
section 1, of the laws of 2019:
For the preparation and review of plans, specifications, estimates,
studies, inspections, appraisals and surveys, and payment of
personal service and nonpersonal service, including fringe benefits
and indirect costs related to the administration and security of
capital projects provided by the office of children and family
services for new and reappropriated projects (25ST1650) (14041) ....
855,000 ............................................. (re. $452,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation and review of plans, specifications, estimates,
studies, inspections, appraisals and surveys, and payment of
personal service and nonpersonal service, including fringe benefits
and indirect costs related to the administration and security of
capital projects provided by the office of children and family
services for new and reappropriated projects (25ST1550) (14041) ....
850,000 ............................................. (re. $309,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2021 (25EN2106) (14043) ... 5,000,000 .......... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) ... 5,000,000 .......... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ... 5,000,000 .......... (re. $2,587,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) ... 5,000,000 .......... (re. $2,859,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 .......... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 .......... (re. $1,940,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

ous youth facilities, including liabilities incurred prior to April
1, 2015 (25EN1506) (14043) ... 5,000,000 ............ (re. $4,930,000)

3 By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2014 (25EN1406) (14043) ... 5,000,000 ............ (re. $4,477,000)

4 By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2013 (25EN1306) (14043) ... 5,000,000 ............ (re. $2,864,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2012 (25EN1206) (14043) ... 5,000,000 ............ (re. $2,874,000)

6 By chapter 53, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2011 (25EN1106) (14043) ... 5,000,000 ............ (re. $5,000,000)

7 By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2010 (25EN1006) (14043) ... 5,000,000 ............ (re. $5,000,000)

8 By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2009 (25EN0906) (14043) ... 4,000,000 ............ (re. $4,000,000)

9 By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  ous youth facilities, including liabilities incurred prior to April
2  1, 2008 (25EN0806) (14043) ... 4,000,000 ............ (re. $4,000,000)

3  Capital Projects Funds - Other
4  Division for Youth Facilities Improvement Fund
5  OCF Improvement Projects Account - 31701
6  Health and Safety Purpose

7  By chapter 54, section 1, of the laws of 2021:
8  For payment of the cost of construction, reconstruction and improve-
9  ments, including the preparation of designs, plans, specifications
10  and estimates, for health and safety improvements to existing youth
11  facilities and programs, including liabilities incurred prior to
12  April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. $6,000,000)

13  By chapter 54, section 1, of the laws of 2020:
14  For payment of the cost of construction, reconstruction and improve-
15  ments, including the preparation of designs, plans, specifications
16  and estimates, for health and safety improvements to existing youth
17  facilities and programs, including liabilities incurred prior to
18  April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. $5,961,000)

19  By chapter 54, section 1, of the laws of 2019:
20  For payment of the cost of construction, reconstruction and improve-
21  ments, including the preparation of designs, plans, specifications
22  and estimates, for health and safety improvements to existing youth
23  facilities and programs, including liabilities incurred prior to
24  April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. $4,370,000)

25  By chapter 54, section 1, of the laws of 2018:
26  For payment of the cost of construction, reconstruction and improve-
27  ments, including the preparation of designs, plans, specifications
28  and estimates, for health and safety improvements to existing youth
29  facilities and programs, including liabilities incurred prior to
30  April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,094,000)

31  By chapter 54, section 1, of the laws of 2017:
32  For payment of the cost of construction, reconstruction and improve-
33  ments, including the preparation of designs, plans, specifications
34  and estimates, for health and safety improvements to existing youth
35  facilities and programs, including liabilities incurred prior to
36  April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)

37  By chapter 54, section 1, of the laws of 2016:
38  For payment of the cost of construction, reconstruction and improve-
39  ments, including the preparation of designs, plans, specifications
40  and estimates, for health and safety improvements to existing youth
41  facilities and programs, including liabilities incurred prior to
42  April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $1,892,000)

43  By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 ...... (re. $831,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 ...... (re. $383,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23  

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. $5,000,000)  

Capital Projects Funds - Other  
Division for Youth Facilities Improvement Fund  
OCF Improvement Projects Account - 31701  
Preservation of Facilities Purpose  

By chapter 54, section 1, of the laws of 2021:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) ... 7,000,000 ................. (re. $7,000,000)  

By chapter 54, section 1, of the laws of 2020:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) ... 7,000,000 ................. (re. $7,000,000)  

By chapter 54, section 1, of the laws of 2019:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) ... 7,000,000 ................. (re. $6,276,000)  

By chapter 54, section 1, of the laws of 2018:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) ... 7,000,000 ................. (re. $723,000)  

By chapter 54, section 1, of the laws of 2017:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) ... 7,000,000 ................. (re. $7,000,000)  

By chapter 55, section 1, of the laws of 2016:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Programs, including liabilities incurred prior to April 1, 2016
   (25031603) (14023) ... 7,000,000 .................... (re. $1,603,000)

3. By chapter 54, section 1, of the laws of 2015:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications,
   and estimates for the preservation of existing facilities and
   programs, including liabilities incurred prior to April 1, 2015
   (25031503) (14023) ... 7,000,000 .................... (re. $295,000)

9. By chapter 54, section 1, of the laws of 2014:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications,
   and estimates for the preservation of existing facilities and
   programs, including liabilities incurred prior to April 1, 2014
   (25031403) (14023) ... 7,000,000 .................... (re. $4,916,000)

15. By chapter 54, section 1, of the laws of 2013:
    For payment of the cost of construction, reconstruction and improve-
    ments, including the preparation of designs, plans, specifications,
    and estimates for the preservation of existing facilities and
    programs, including liabilities incurred prior to April 1, 2013
    (25031303) (14023) ... 7,000,000 .................... (re. $3,620,000)

21. By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
    section 1, of the laws of 2013:
    For payment of the cost of construction, reconstruction and improve-
    ments, including the preparation of designs, plans, specifications,
    and estimates for the preservation of existing facilities and
    programs, including liabilities incurred prior to April 1, 2012
    (25031203) (14023) ... 7,000,000 .................... (re. $481,000)

28. By chapter 54, section 1, of the laws of 2011:
    For payment of the cost of construction, reconstruction and improve-
    ments, including the preparation of designs, plans, specifications,
    and estimates for the preservation of existing facilities and
    programs, including liabilities incurred prior to April 1, 2011
    (25031103) (14023) ... 7,000,000 .................... (re. $5,594,000)

34. By chapter 53, section 1, of the laws of 2010:
    For payment of the cost of construction, reconstruction and improve-
    ments, including the preparation of designs, plans, specifications,
    and estimates for the preservation of existing facilities and
    programs, including liabilities incurred prior to April 1, 2010
    (25031003) (14023) ... 7,000,000 .................... (re. $7,000,000)

40. By chapter 53, section 1, of the laws of 2009:
    For payment of the cost of construction, reconstruction and improve-
    ments, including the preparation of designs, plans, specifications,
    and estimates for the preservation of existing facilities and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

programs, including liabilities incurred prior to April 1, 2009
(25030903) (14023) ... 6,000,000 ............... (re. $5,035,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2008
(25030803) (14023) ... 6,000,000 ............... (re. $1,238,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new and
existing capital projects and programs including, but not limited
to, preparation of plans, administration, maintenance and improve-
ment of existing facilities of any state agency, new facilities,
environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes associated with the raising the age
of juvenile jurisdiction, including to the extent feasible, the
reuse of a facility of any state agency or a new facility, provided,
however, that expenditures from this appropriation are pursuant to
part WWW of chapter 59 of the laws of 2017 and no expenditures may
be made from this appropriation until a plan of projects has been
approved by the director of the budget. Notwithstanding any other
provision of law to the contrary, money hereby appropriated may be
suballocated or transferred to the department of corrections and
community supervision or any other agency for expenses related to
this program (25RA1808) (13913) ... 50,000,000 ... (re. $49,995,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new and
existing capital projects and programs including, but not limited
to, preparation of plans, administration, maintenance and improve-
ment of existing facilities of any state agency, new facilities,
environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes associated with the raising the age
of juvenile jurisdiction, including to the extent feasible, the
reuse of a facility of any state agency or a new facility, provided,
however, that expenditures from this appropriation are pursuant to
part WWW of chapter 59 of the laws of 2017 and no expenditures may
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) (13913) ... 110,000,000 .. (re. $62,086,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other  
Division for Youth Facilities Improvement Fund  
OCF Improvement Projects Account - 31701  
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2021 (25082108) (14051) ...................... 10,000,000 ....................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051) ...................... 10,000,000 ....................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051) ...................... 10,000,000 ....................... (re. $9,751,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051) ...................... 10,000,000 ....................... (re. $6,602,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

prior to April 1, 2017 (25081708) (14051) .........................
10,000,000 .......................................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) .........................
10,000,000 .......................................................... (re. $6,813,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051) .........................
10,000,000 .......................................................... (re. $108,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051) .........................
10,000,000 .......................................................... (re. $6,454,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051) .........................
10,000,000 .......................................................... (re. $5,189,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051) .........................
10,000,000 .......................................................... (re. $131,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051) .........................
10,000,000 .......................................................... (re. $9,482,000)
By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051) ..........................
10,000,000 ....................................... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051) ..........................
13,000,000 ........................................ (re. $13,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051) ..........................
13,840,000 ............................................. (re. $6,091,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>128,000,000</th>
<th>331,325,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>128,000,000</td>
<td>331,325,000</td>
</tr>
</tbody>
</table>

**SUPPORTED HOUSING PROGRAM (CCP)**

<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>128,000,000</th>
</tr>
</thead>
</table>

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP22G5) (52334) 2,000,000

For services and expenses, including the payments on contracts executed prior to April 1, 2022, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,
payments to any entity for technical
assistance required to approve contracts.
Up to $1,000,000 of the amount appropriated
herein may be used for purposes of neces-
sary health and safety improvements to
existing emergency shelters located in
local social services districts with a
population of less than five million.

Notwithstanding any inconsistent
provisions of law, such funds shall be
discharged pursuant to contracts made in
accordance with the terms and conditions
established by the homeless housing and
assistance corporation.

Notwithstanding any inconsistent provision
of law, up to two percent of the appropri-
ation for any fiscal year may be used to
pay for technical assistance in support of
project development and operation, support
services development, architecture and
ingineering, legal services and financial
services and may be provided by individ-
uals and not-for-profit or business corpo-
rations. No funds shall be expended from
this appropriation until the director of
the budget has approved a financial plan
submitted by the office of temporary and
disability assistance on behalf of the
homeless housing and assistance program in
such detail as required by the budget
director (270322G5) (52220) ............... 116,000,000

For the development of permanent, emergency
and transitional housing for persons
living with HIV or AIDS in accordance with
article 2-A of the social services law
including the payment of liabilities prior
to April 1, 2022; provided, however, that
if an insufficient number of viable
proposals for persons living with HIV or
AIDS are received, the balance of funding
can be used for the development of perma-
nent, emergency and transitional housing
for other priority need populations as
determined by the commissioner of the
office of temporary and disability assist-
ance and approved by the director of the
budget. Notwithstanding any inconsistent
provision of law, up to two percent of the
appropriation for any fiscal year may be
used to pay for technical assistance in
support of project development and opera-
tion, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270822G5) (52309) ........... 5,000,000

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2022; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT22G5) (52357) .................. 5,000,000
1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP21G5) (52334) ................ 2,000,000 .............................. (re. $2,000,000)

16 By chapter 54, section 1, of the laws of 2020:
17 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP20G5) (52334) ................. 2,000,000 .............................. (re. $631,000)

27 Capital Projects Funds - Other
28 Housing Program Fund
29 Department of Social Services Account - 31853
30 Homeless Housing Grants Purpose

31 By chapter 54, section 1, of the laws of 2021:
32 For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.
33 Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to
contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director.

(270321G5) (52220) ... 116,000,000 ............. (re. $116,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2021; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations.

(270821G5) (52309) ... 5,000,000 ............................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

...ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for
purposes of necessary health and safety improvements to existing
emergency shelters located in local social services districts with a
population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to
contracts made in accordance with the terms and conditions estab-
lished by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering,
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall
be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the office of temporary
and disability assistance on behalf of the homeless housing and
assistance program in such detail as required by the budget director
(270320G5) (52220) ... 116,000,000 .............. (re. $116,000,000)

For the development of permanent, emergency and transitional housing
for persons living with HIV or AIDS in accordance with article 2-A
of the social services law including the payment of liabilities
prior to April 1, 2020; provided, however, that if an insufficient
number of viable proposals for persons living with HIV or AIDS are
received, the balance of funding can be used for the development of
permanent, emergency and transitional housing for other priority
need populations as determined by the commissioner of the office of
temporary and disability assistance and approved by the director of
the budget. Notwithstanding any inconsistent provision of law, up to
two percent of the appropriation for any fiscal year may be used to
pay for technical assistance in support of project development and
operation, support services development, architecture and engineer-
ing, legal services and financial services and may be provided by
individuals and not-for-profit or business corporations (270820G5)
(52309) ... 5,000,000 ............................. (re. $5,000,000)

For the development of permanent, emergency and transitional housing
for veterans in accordance with article 2-A of the social services
law including the payment of liabilities prior to April 1, 2020; prov-
vided, however, that if an insufficient number of viable
proposals for veterans are received, the balance of funding can be
used for the development of permanent, emergency and transitional
housing for other priority need populations as determined by the
commissioner of the office of temporary and disability assistance
and approved by the director of the budget. Notwithstanding any
inconsistent provision of law, up to two percent of the appro-
priation for any fiscal year may be used to pay for technical assist-
ance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations (27VT20G5) (52357) ..............
5,000,000 .................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses, including the payments on contracts
executed prior to April 1, 2019, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts.
Up to $1,000,000 of the amount appropriated herein may be used for
purposes of necessary health and safety improvements to existing
emergency shelters located in local social services districts with a
population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to
contracts made in accordance with the terms and conditions estab-
lished by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering,
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall
be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the office of temporary
and disability assistance on behalf of the homeless housing and
assistance program in such detail as required by the budget director
(270319G5) (52220) ... 58,000,000 .................. (re. $58,000,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law including the payment of liabilities prior to April 1,
2019; provided, however, that if an insufficient number of viable
proposals for persons with AIDS are received, the balance of funding
can be used for the development of permanent, emergency and transi-
tional housing for other priority need populations as determined by
the commissioner of the office of temporary and disability assist-
ance and approved by the director of the budget. Notwithstanding any
inconsistent provision of law, up to two percent of the appropri-
ation for any fiscal year may be used to pay for technical assist-
ance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations (270819G5) (52309) ..............
5,000,000 .................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270318G5) (52220) ... 58,000,000 ............... (re. $8,694,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270818G5) (52309) ............ 5,000,000 ......................................... (re. $5,000,000)
OFFICE OF GENERAL SERVICES  
CAPITAL PROJECTS  2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

## APPROPRIATIONS  REAPPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>443,800,000</td>
<td>779,281,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>443,800,000</td>
<td>779,281,000</td>
</tr>
</tbody>
</table>

### DESIGN AND CONSTRUCTION SUPERVISION (CCP)  
15,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2022, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062230) (81088)  15,000,000

### FACILITIES MAINTENANCE AND OPERATIONS (CCP)  
71,000,000

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS   2022-23

1 a portion of the funds appropriated herein
2 may be suballocated or transferred to any
3 department, agency, or public authority
4 (05FM22MO) (81107) .......................... 71,000,000
5 
6 FLOOD RECOVERY (CCP) ................................. 15,000,000
7 
8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Flood Recovery Purpose

11 For services and expenses associated with
12 repairing, restoring, or replacing state-
13 owned structures and their contents in
14 accordance with section 203-a of the exec-
15 utive law. Notwithstanding any other
16 provision of the law to the contrary, the
17 office of general services in consultation
18 with the division of homeland security and
19 emergency services shall, upon approval of
20 the budget director, suballocate or trans-
21 fer the funding appropriated herein to any
22 other state department or agency maintain-
23 ing or in control of such state-owned
24 structures and their contents in an amount
25 not less than the limits of coverage that
26 would be applicable if such state-owned
27 structures and their contents had been
28 covered by standard flood insurance poli-
29 cies, as defined in 44 CFR 59.1 (05FR22FR)
30 (26245) ..................................... 15,000,000

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
32 (CCP) .................................................... 325,800,000
33 
34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Energy Conservation Purpose

37 For the payment of the costs of energy
38 conservation projects for existing facili-
39 ties including the payment of liabilities
40 incurred prior to April 1, 2022 (05132205)
41 (81036) .................................................. 5,000,000

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Health and Safety Purpose
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2022-23

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2022 (05072201) (81028) .... 7,040,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2022 (05012203) (81010) ..................... 20,320,000

15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of various facilities
18 throughout the state, including the
19 payment of liabilities incurred prior to
20 April 1, 2022 (05NR2203) (26217) ............. 63,660,000

21 For payment of the cost of alterations,
22 improvements and rehabilitation, including
23 design, consultants, furniture, moving,
24 and technology, for the preservation of
25 various facilities throughout the state,
26 including the payment of liabilities
27 incurred prior to April 1, 2022.
28 Notwithstanding any provision of law, rule
29 or regulation to the contrary, of the
30 amounts appropriated herein, $25,000,000
31 may be made available for expenses that
32 will result in the reduction of vacant and
33 underutilized space within buildings owned
34 and leased by the office of general
35 services. The office of general services
36 shall submit a utilization plan to the
37 division of the budget and no expenditures
38 may be made from this appropriation until
39 the plan has been approved by the division
40 of the budget (05OS2203) (26247) ............ 25,000,000

41 For payment of the cost of alterations,
42 improvements and rehabilitation, including
43 design, consultants, furniture, moving,
44 and technology, for the preservation of
45 various facilities in the Empire State
46 plaza, including the payment of liabil-
47 ities incurred prior to April 1, 2022
48 (05SR2203) ........................................... 175,500,000

49 For payment of the cost of alterations and
improvements and maintenance rehabilitation for the Legislative Library .......... 3,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022
(050922PM) (26224) ....................... 26,280,000

SUSTAINABILITY (CCP) ........................................ 17,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles
(05602205) ........................................ 17,000,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2021:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2021, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062130) (81088) .................... 15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2020, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062030) (81088) .................... 15,000,000 ........................................ (re. $7,458,000)

By chapter 54, section 1, of the laws of 2019:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2019, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates,
reimbursements and credits (05061930) (81088) .................
15,000,000 ...................................................... (re. $4,614,000)

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements and credits (05061830) (81088) ......................
11,000,000 ...................................................... (re. $4,048,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. $2,487,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. $1,462,000)

For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS – REAPPROPRIATIONS  2022-23

such study and analysis shall be provided to the governor, temporary
president of the senate, the speaker of the assembly, and state and
local officials representing the county of Cattaraugus, town of
Perrysburg, and city of Buffalo (05JN1630) (26206) .................
235,000 ............................................. (re. $220,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems
including personal services, nonpersonal services, fringe benefits
and indirect costs. Notwithstanding any other law to the contrary,
all or a portion of the funds appropriated herein may be suballo-
cated or transferred to any department, agency, or public authority
(05FM21MO) (81107) ... 71,000,000 ................ (re. $48,861,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems
including personal services, nonpersonal services, fringe benefits
and indirect costs. Notwithstanding any other law to the contrary,
all or a portion of the funds appropriated herein may be suballo-
cated or transferred to any department, agency, or public authority
(05FM20MO) (81107) ... 71,000,000 ................ (re. $20,434,000)

FLOOD RECOVERY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with section 203-a of the executive law. Notwithstanding any other
provision of the law to the contrary, the office of general services
in consultation with the division of homeland security and emergency
services shall, upon approval of the budget director, suballocate or
transfer the funding appropriated herein to any other state depart-
ment or agency maintaining or in control of such state-owned struc-
tures and their contents in an amount not less than the limits of
coverage that would be applicable if such state-owned structures and
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR21FR) (26245) .................
15,000,000 ............................................. (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses associated with repairing, restoring, or
replacing state-owned structures and their contents in accordance
with provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR20FR) (26245) .................

15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) .................

15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR18FR) (26245) .................

15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245) .................

15,000,000 ....................................... (re. $15,000,000)
coverage that would be applicable if such state-owned structures and 
their contents had been covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) .................. 
15,000,000 ................................. (re. $15,000,000)

5 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

6 Capital Projects Funds - Other 
7 Capital Projects Fund - 30000 
8 Economic Development Purpose

9 By chapter 50, section 1, of the laws of 2006:
   For services and expenses related to the redevelopment of the Governor 
   Averell Harriman State Office Building Campus, including the costs 
of demolition and site preparation, and for services provided by the 
design and construction account of the centralized services fund of 
the New York state office of general services (05060609) (26225) ... 
10,000,000 ................................. (re. $2,491,000)

11 Capital Projects Funds - Other 
12 Capital Projects Fund - 30000 
13 Energy Conservation Purpose

14 By chapter 54, section 1, of the laws of 2021:
   For the payment of the costs of energy conservation projects for 
eexisting facilities including the payment of liabilities incurred 
prior to April 1, 2021 (05132105) (81036) .......................... 
4,000,000 ................................. (re. $4,000,000)

15 By chapter 54, section 1, of the laws of 2020:
   For the payment of the costs of energy conservation projects for 
eexisting facilities including the payment of liabilities incurred 
prior to April 1, 2020 (05132005) (81036) .......................... 
2,500,000 ................................. (re. $500,000)

16 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 
section 1, of the laws of 2019:
   For services and expenses related to the design and construction of a 
 microgrid and/or an efficient energy system, to operate to the 
extent possible on renewable energy to provide heating, cooling, 
and/or electricity for the Empire State Plaza Complex and the design 
and construction of other energy-efficient initiatives for the 
Empire State Plaza Complex, including the payment of liabilities 
incurred prior to April 1, 2017 (05CG1705) (26246) .................. 
87,600,000 ................................. (re. $69,995,000)

17 By chapter 55, section 1, of the laws of 2016:
   For the payment of the costs of energy conservation projects for 
eexisting facilities including the payment of liabilities incurred 
prior to April 1, 2016 (05131605) (81036) .......................... 
2,000,000 ................................. (re. $1,044,000)
By chapter 54, section 1, of the laws of 2021:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2021 (05072101) (81028)
... 7,600,000 ............................................... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2020 (05072001) (81028)
... 4,000,000 ............................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2019 (05071901) (81028)
... 7,800,000 ............................................... (re. $7,800,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2018 (05071801) (81028)
... 12,400,000 ............................................. (re. $12,400,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2017 (05071701) (81028)
... 3,000,000 ............................................... (re. $2,714,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2016 (05071601) (81028)
... 16,000,000 ............................................... (re. $4,133,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2013 (05071301) (81028)
... 6,320,000 ............................................... (re. $2,845,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of demolition, alterations and improvements
for health and safety to existing facilities, including the payment
of liabilities incurred prior to April 1, 2012 (05061201) (81028)
... 17,279,000 ............................................... (re. $4,949,000)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) (26236) ... 65,000 ............... (re. $65,000)

2 By chapter 50, section 1, of the laws of 2010:
   For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028) ................. 22,000,000 ........................................ (re. $2,229,000)

Capital Projects Funds - Other
10 Capital Projects Fund - 30000
New Facilities Purpose

12 By chapter 50, section 1, of the laws of 2009:
   For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) (26223) ... 10,000,000 ............... (re. $10,000,000)

20 By chapter 50, section 1, of the laws of 2008:
   For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) (26223) ... 10,000,000 ............... (re. $10,000,000)

28 By chapter 50, section 1, of the laws of 2007:
   For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ... 10,000,000 .. (re. $9,000,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2021:
   For payment of the costs of alterations, improvements and rehabilitation for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05012103) (81010) ... 28,600,000 .. (re. $28,467,000)

44 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April 1, 2021 (05NR2103) (26217) ... 17,400,000 ........ (re. $17,400,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2103) (26247) .....

50,000,000 ....................................... (re. $46,208,000)

By chapter 54, section 1, of the laws of 2020:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010) ... 29,400,000 .. (re. $23,768,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2020 (05NR2003) (26217) ... 30,400,000 ........ (re. $28,162,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2003) (26247) ...... 50,000,000 ................................. (re. $18,073,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. $20,724,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 ........ (re. $11,412,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2019.

Notwithstanding any provision of law, rule or regulation to the
 contrary, of the amounts appropriated herein, $25,000,000 may be
made available for expenses that will result in the reduction of
vacant and underutilized space within buildings owned and leased by
the office of general services. The office of general services shall
submit a utilization plan to the division of the budget and no
expenditures may be made from this appropriation until the plan has
been approved by the division of the budget (050S1903) (26247) ....
50,000,000 ..................... (re. $10,492,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. $10,081,000)
For payment of the cost of alterations and improvements and mainte-
nance rehabilitation for the state capitol and the legislative
office building (05AR1803) (26207) ... 2,000,000 .. (re. $2,000,000)
For payment of the cost of alterations and improvements and mainte-
nance rehabilitation for the state capitol and the legislative
office building (05SR1803) (26210) ... 2,000,000 .. (re. $2,000,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2018 (05NR1803) (26217) ... 26,100,000 ........ (re. $26,001,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2018, that will result in the reduction of vacant and underuti-
lized space within buildings owned and leased by the office of
general services. The office of general services shall submit a
utilization plan to the division of the budget and no expenditures
may be made from this appropriation until the plan has been approved
by the division of the budget (050S1803) (26247) ..............
25,000,000 ..................... (re. $2,604,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,002,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2017 (05NR1703) (26217) ... 32,600,000 ........ (re. $11,670,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2017, that will result in the reduction of vacant and underuti-
lized space within buildings owned and leased by the office of
general services. The office of general services shall submit a
utilization plan to the division of the budget and no expenditures
may be made from this appropriation until the plan has been approved
by the division of the budget (05OS1703) (26247) ................
25,000,000 .......................................... (re. $563,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $14,240,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2016
(05CR1603) (26216) ... 200,000 ...................... (re. $200,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2016 (05NR1603) (26217) ... 14,000,000 ........... (re. $5,801,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $12,225,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2015
(05CR1503) (26216) ... 200,000 ...................... (re. $200,000)
For payment of the cost of design and related services, demolition,
alterations, improvements, and rehabilitation at the Harriman state
office campus, including the payment of liabilities incurred prior
to April 1,2015 (05HC1503) (26203) ................
152,000,000 .......................................... (re. $41,440,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2015 (05NR1503) (26217) ... 10,000,000 ........... (re. $2,926,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $3,774,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2014
(05CR1403) (26216) ... 200,000 ...................... (re. $200,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) ....
300,000 .................................................. (re. $30,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) ... 10,000,000 ................ (re. $10,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) ... 250,000 ........................................ (re. $250,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) ... 650,000 ........................................ (re. $650,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) ... 3,650,000 .......................... (re. $3,650,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) ... 15,000,000 ......................... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) ... 5,000,000 .......................... (re. $4,819,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) (26219) ....................
1,075,000 ............................................. (re. $137,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) (26216) ... 5,000,000 .......................... (re. $662,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) (26216) ... 26,000,000 ....................... (re. $2,089,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) (26221) .................... 1,645,000 ........................................... (re. $104,000)

For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) (26222) ... 6,200,000 .................. (re. $1,160,000)

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) (26230) ........ 5,800,000 ............................................ (re. $59,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2021:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (050921PM) (26224) ............ 25,400,000 ........................................... (re. $23,024,000)

By chapter 54, section 1, of the laws of 2020:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020 (050920PM) (26224) ........ 16,700,000 ........................................... (re. $6,905,000)

By chapter 54, section 1, of the laws of 2019:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (050919PM) (26224) ........ 16,700,000 ........................................... (re. $5,506,000)
By chapter 54, section 1, of the laws of 2018:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224) ...........
16,000,000 ........................................ (re. $1,395,000)

By chapter 55, section 1, of the laws of 2016:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224) ...........
23,000,000 .......................................... (re. $893,000)

By chapter 54, section 1, of the laws of 2015:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224) ...........
15,000,000 ........................................ (re. $1,487,000)

By chapter 54, section 1, of the laws of 2013:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224) ...........
15,000,000 ........................................ (re. $2,136,000)

SUSTAINABILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226) ................................
13,300,000 ........................................... (re. $10,343,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,754,170,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>335,569,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,089,739,000</td>
</tr>
</tbody>
</table>

ALL PAYERS CLAIMS DATABASE (CCP) | 10,000,000 |

For grants, services and expenses related to the establishment, support, and administration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures.

FACILITIES MAINTENANCE AND OPERATIONS (CCP) | 12,266,000 |

For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2022-23

defined in section 159 of the social services law, and used to support capital improvement projects that will enhance the physical environment of the facility and promote a higher quality of life for residents, in accordance with a plan approved by the residents' council, the department, and the director of the budget, provided however that such expenditures shall not be used to supplant the obligations of facility operator to provide a safe comfortable living environment for residents in a good state of repair and sanitation. The department, subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of residents who receive supplemental security income, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance. Such allocation shall serve as the basis of distribution to eligible facilities

(12EQ22MO) ..................................... 3,266,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM22MO) (81107) ..................................... 9,000,000

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ........ 1,600,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-g of the public health law. A portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority ............ 1,600,000,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS  2022-23

1  IT INITIATIVES PROGRAM (CCP) ............................... 10,000,000

  Capital Projects Fund - Other
  Miscellaneous Capital Projects Fund
  Health Care IT Capital Account - 32216
  Program Improvement/Change Purpose

    For services and expenses related to information technology projects undertaken by
the department of health, including the payment of liabilities incurred prior to
April 1, 2022. Upon the request of the commissioner of the department of health
and approval of the director of the division of the budget, all or a portion of
the funds appropriated hereby may be suballocated or transferred to the office
of information technology services

    (12IT2208) (51919) ............................... 10,000,000

2  LABORATORIES AND RESEARCH (CCP) ............................. 12,000,000

  Capital Projects Funds - Other
  Capital Projects Fund - 30000
  Preservation of Facilities Purpose

    To maintain and improve existing facilities
including preparation of plans and for
payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services. Upon the request of
the commissioner of the department of
health and approval of the director of the
division of the budget, funds of this
appropriation may be transferred to the
dormitory authority of the state of New
York for capital projects (12592203)

    (29780) ............................... 12,000,000

3  MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 64,904,000

  Capital Projects Funds - Other
  Capital Projects Fund - 30000
  Preservation of Facilities Purpose

    For minor alterations, improvements and
preventive maintenance of St. Albans Nurs-
ing Home, Helen Hayes Hospital, Oxford
DEPARTMENT OF HEALTH

CAPITAL PROJECTS  2022-23

Nursing Home, Batavia Nursing Home, and Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602203) (81010) ........................... 7,600,000

The sum of $57,304,000 is hereby appropriated to support capital expenses of the Roswell Park cancer institute corporation. Notwithstanding any law to the contrary, all or a portion of funds appropriated herein may be transferred to the Roswell Park cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP2203) (26665) ... 57,304,000

STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000

---------------------

Capital Projects Funds - Other

Capital Projects Fund - 30000

Program Improvement/Change Purpose

For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12SH2208) (26628) ........................... 30,000,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2022-23

1 VETERANS AFFAIRS (CCP) ......................................... 5,569,000
2

3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Department of Veterans Affairs Grants Account - 31360
6 Veterans Affairs Purpose

7 For federal grant support to department of
8 health facilities including minor alterations, improvements, and preventive main-
9 tenance. For services and expenses for
10 payment of liabilities accrued heretofore
11 and hereafter to accrue (120122VA) ............ 5,569,000

14 WATER RESOURCES (CCP) ...................................... 345,000,000
15

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Water Resources Purpose

19 For payment of a portion of the state's
20 match for the safe drinking water revolving fund (12SM2257) (26888) .............. 15,000,000

22 Capital Projects Funds - Federal
23 Federal Capital Projects Fund
24 Safe Drinking Water Revolving Account - 31360
25 Water Resources Purpose

26 For federal grants for the safe drinking
27 water revolving fund (12022257) (26888) .... 300,000,000
28 For services and expenses of the state
29 revolving funds program (12DW2257)
30 (26666) .................................... 30,000,000

31 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to $75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) ...................................
1,200,000,000 ................................... (re. $569,790,000)

34 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to $5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined
by the commissioner of health for the purposes that strengthen and
protect continued access to health care services in communities
including but not limited to children's residential treatment facil-
ities. Such purposes may include debt retirement and capital
projects or non-capital projects that facilitate health care trans-
formation activities including, merger, consolidation, acquisition
or other activities intended to: create financially sustainable
systems of care; preserve or expand essential health care services;
modernize obsolete facility physical plants and infrastructure;
foster participation in alternative payment arrangements, including
but not limited to contracts with managed care plans and accountable
care organizations; increase the quality of resident care or experi-
ence in residential health care facilities; or improve health infor-
mation technology infrastructure, including telehealth, to strength-
en the acute, post-acute care, primary care, and longterm care
continuum. Grants shall not be available to support general operat-
ing expenses.

The commissioner and the president of the dormitory authority of the
state of New York shall enter into an agreement, subject to the
approval of the director of the budget, and subject to section
1680-r of the public authorities law, for the purposes of awarding,
distributing, and administering the funds made available pursuant to
this appropriation.

In determining awards for eligible applicants under this appropri-
ation, the commissioner of health shall consider criteria including,
but not limited to:
(a) The extent to which the proposed project will contribute to the
integration of health care services or the long term sustainability
of the applicant or preservation of essential health services in the
community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned
with delivery system reform incentive payment ("DSRIP") program
goals and objectives;
(c) The geographic distribution of funds;
(d) The relationship between the proposed project and identified
community need;
(e) The extent to which the applicant has access to alternative
financing;
(f) The extent to which the proposed project furthers the development
of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrol-
lees and uninsured individuals;
(h) The extent to which the applicant has engaged the community
affected by the proposed project and the manner in which community
engagement has shaped such project; and
(i) The extent to which the proposed project addresses potential risk
to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and
upon approval of the director of the budget, the commissioner may
award up to $300,000,000 of the funds made available pursuant to
this appropriation for unfunded project applications submitted in
response to the request for applications number 17648 issued by the
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of $45,000,000 shall be made available for grant awards to residential health care facilities, up to $20,000,000 may be made available for grant awards made pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of $60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW18HE) (26668) .........................

525,000,000 ..................................... (re. $413,204,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or
non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustaina-
ble system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropri-
ation, the commissioner of health shall consider stakeholder, commu-
nity, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
(a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) Consideration of geographic distribution of funds;
(d) The relationship between the proposed project and identified community need;
(e) The extent to which the applicant has access to alternative financing;
(f) The extent that the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submit-
ted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,
and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-e of the public
health law.
Within amounts appropriated herein, the director of the budget is
authorized to make a determination to fund up to $200,000,000 for
grant awards which are not eligible to be funded with the proceeds
of bonds issued pursuant to section 1680-r of the public authorities
law.
Within amounts appropriated herein, $50,000,000 shall be made avail-
able for grant awards to Montefiore medical center, and a minimum of
$75,000,000 shall be made available for grant awards to community-
based health care providers which shall be defined as a diagnostic
and treatment center licensed or granted an operating certificate
under article 28 of the public health law, a mental health clinic
licensed or granted an operating certificate under article 31 of the
mental hygiene law, an alcohol and substance abuse treatment clinic
licensed or granted an operating certificate under article 32 of the
mental hygiene law, a primary care provider, or a home care provider
certified or licensed pursuant to article 36 of public health law.
The dormitory authority may issue bonds for such purposes up to the
amount appropriated herein. No expenditures may be made from this
appropriation to a facility until a facility specific plan has been
submitted to the department of health and has been approved by the
director of the budget (12SW17HE) (26668) .........................
500,000,000 ..................................... (re. $277,397,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2017:
For payments and grants to support health care facility transformation
statewide for capital, non-operational works. Notwithstanding
section 163 of the state finance law or any other provision of law
to the contrary, this appropriation may be used to fund payments and
or grants made by the commissioner of health in his or her sole
discretion, without a competitive bid or request for proposal proc-
ess, to eligible applicants as determined by the commissioner of
health for purposes in support of essential health care services.
Such purposes may include renovating or replacing inefficient or
outdated facilities as part of a merger, consolidation, acquisition
or other significant corporate restructuring activity that is part
of an overall transformation plan intended to create a financially
sustainable system of care that promotes a patient-centered model of
health care delivery aimed at improving the overall health and well-
being of a community. Eligible applicants shall be those deemed by
the commissioner to be a provider that fulfills or will fulfill a
health care need for acute inpatient, outpatient, primary, home care
or residential health care services in a community. The commissioner
and the president of the dormitory authority of the state of New
York shall enter into an agreement, subject to the approval of the
director of the budget, and subject to section 1680-r of the public
authorities law, for the purposes of awarding, distributing, and
administering the funds made available pursuant to this appropri-
ation. In determining awards for eligible applicants under this
appropriation, the commissioner of health and the president of the
department shall consider criteria including, but not limited to:
(a) the extent to which the proposed capital project will contribute
to the integration of health care services and long term sustain-
bility of the applicant or preservation of essential health services
in the community or communities served by the applicant;
(b) the extent to which the proposed project or purpose is aligned
with delivery system reform incentive payment ("DSRIP") program
goals and objectives;
(c) consideration of geographic distribution of funds;
(d) the relationship between the proposed capital project and identi-
fied community need;
(e) the extent to which the applicant has access to alternative
financing;
(f) the extent that the proposed capital project furthers the develop-
ment of primary care and other outpatient services;
(g) the extent to which the proposed capital project benefits medicaid
enrollees and uninsured individuals;
(h) the extent to which the applicant has engaged the community
affected by the proposed capital project and the manner in which
community engagement has shaped such capital project; and
(i) the extent to which the proposed capital project addresses poten-
tial risk to patient safety and welfare.
Disbursement of awards made pursuant to this appropriation shall be
conditioned on the awardee achieving certain process and performance
metrics and milestones as determined in the sole discretion of the
commissioner. Such metrics and milestones shall be structured to
ensure that the health care transformation and provider sustainabil-
ity goals of the project are achieved, and such metrics and mile-
stones shall be included in grant disbursement agreements or other
contractual documents as required by the commissioner.
The department shall provide a report on a quarterly basis to the
chairs of the senate finance, assembly ways and means, senate health
and assembly health committees. Such reports shall be submitted no
later than sixty days after the close of the quarter, and shall
include, for each award, the name of the applicant, a description of
the project or purpose, the amount of the award, disbursement date,
and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-b of the public
health law. Within amounts appropriated herein, up to $5,000,000 may
be made available for the purchase of mammography equipped vehicles,
and a minimum of $30,000,000 shall be made available for community-
based health care providers which shall be defined as a diagnostic
treatment center licensed or granted an operating certificate
under article twenty-eight of the public health law, a mental health
clinic licensed or granted an operating certificate under article
thirty-one of the mental hygiene law, an alcohol and substance abuse
treatment clinic licensed or granted an operating certificate under
article thirty-two of the mental hygiene law, primary care provid-
ers, or a home care provider certified or licensed pursuant to arti-
cle 36 of the Public Health Law. The dormitory authority may issue
bonds for such purposes in an amount appropriated herein. No expendi-
...
By chapter 54, section 1, of the laws of 2015:
For payments and grants to support health care facility transformation
within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels
of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 ............ (re. $66,282,000)

By chapter 54, section 1, of the laws of 2015:
For payments and grants to support health care facility transformation
within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 ........ (re. $594,235,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2021. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office...
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

of information technology services (12IT2108) (51919) ............
10,000,000 .................................................. (re. $8,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to information technology projects
undertaken by the department of health, including the payment of
liabilities incurred prior to April 1, 2020. Upon the request of the
commissioner of the department of health and approval of the direc-
tor of the division of the budget, all or a portion of the funds
appropriated hereby may be suballocated or transferred to the office
of information technology services (12IT2008) (51919) ............
10,000,000 .................................................. (re. $7,968,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12592103) (29780) ........................................
8,000,000 ......................................... (re. $6,612,000)

By chapter 54, section 1, of the laws of 2020:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12592003) (29780) ... 8,000,000 .......... (re. $4,170,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
section 1, of the laws of 2021:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591903) (29780) .................................... (re. $1,180,000)

9,940,000 .................................................. (re. $1,180,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 By chapter 54, section 1, of the laws of 2018:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591803) (29780) ... 8,000,000 ........... (re. $745,000)

10 By chapter 54, section 1, of the laws of 2017:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591703) (29780) ... 8,000,000 ........... (re. $1,368,000)

19 By chapter 55, section 1, of the laws of 2016:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591603) (29780) ... 8,000,000 ........... (re. $3,969,000)

28 By chapter 54, section 1, of the laws of 2015:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591503) (29780) ... 8,000,000 ........... (re. $4,290,000)

37 By chapter 54, section 1, of the laws of 2014:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591403) (29780) ... 8,000,000 ........... (re. $423,000)

46 By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 ........... (re. $3,050,000)

By chapter 54, section 1, of the laws of 2012:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 ........... (re. $4,844,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. $372,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602103) (81010) ......................... 7,600,000 ......................... (re. $6,396,000)

By chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602003) (81010) ... 7,600,000 ........... (re. $2,094,000)

By chapter 54, section 1, of the laws of 2019:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601903) (81010) ........................................ 7,600,000 ......................................... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 ........... (re. $2,349,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) ... 7,600,000 ........... (re. $5,720,000)

By chapter 55, section 1, of the laws of 2016:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

...tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 .......... (re. $5,399,000)

By chapter 54, section 1, of the laws of 2015:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) (81010) ... 7,600,000 .......... (re. $2,597,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) (81010) ... 7,600,000 .......... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) ... 7,600,000 .......... (re. $3,902,000)

VETERANS AFFAIRS (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Department of Veterans Affairs Grants Account - 31360
Veterans Affairs Purpose

By chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) (29601) ........................ 6,000,000 .......................... (re. $6,000,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

By chapter 54, section 1, of the laws of 2021:
For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2157) (26888) ........................... 15,000,000 .......................... (re. $15,000,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Safe Drinking Water Revolving Account - 31360
Water Resources Purpose

By chapter 54, section 1, of the laws of 2021:
For federal grants for the safe drinking water revolving fund (12022157) (26888) ... 70,000,000 ........................ (re. $70,000,000)
For services and expenses of the state revolving funds program (12DW2157) (26666) ... 7,000,000 ........................ (re. $7,000,000)

By chapter 54, section 1, of the laws of 2020:
For federal grants for the safe drinking water revolving fund (12022057) (26888) ... 70,000,000 ........................ (re. $70,000,000)
For services and expenses of the state revolving funds program (12DW2057) (26666) ... 7,000,000 ........................ (re. $5,199,000)

By chapter 54, section 1, of the laws of 2019:
For federal grants for the safe drinking water revolving fund (12021957) (26888) ... 70,000,000 ........................ (re. $32,252,000)
For services and expenses of the state revolving funds program (12DW1957) (26666) ... 7,000,000 ........................ (re. $928,000)

By chapter 54, section 1, of the laws of 2018:
For federal grants for the safe drinking water revolving fund (12021857) (26888) ... 70,000,000 ........................ (re. $31,895,000)
For services and expenses of the state revolving funds program (12DW1857) (26666) ... 7,000,000 ........................ (re. $874,000)

By chapter 54, section 1, of the laws of 2017:
For federal grants for the safe drinking water revolving fund (12021757) (26888) ... 70,000,000 ........................ (re. $36,770,000)
For services and expenses of the state revolving funds program (12DW1757) (26666) ... 7,000,000 ........................ (re. $1,115,000)
1 By chapter 55, section 1, of the laws of 2016:
2 For federal grants for the safe drinking water revolving fund
3 (12021657) (26888) ... 70,000,000 ................ (re. $34,087,000)
4 For services and expenses of the state revolving funds program
5 (12DW1657) (26666) ... 7,000,000 .................... (re. $236,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For federal grants for the safe drinking water revolving fund
8 (12021557) (26888) ... 70,000,000 ................ (re. $26,134,000)

9 By chapter 54, section 1, of the laws of 2014:
10 For federal grants for the safe drinking water revolving fund
11 (12021457) (26888) ... 70,000,000 ................ (re. $30,761,000)

12 By chapter 54, section 1, of the laws of 2013:
13 For federal grants for the safe drinking water revolving fund
14 (12021357) (26888) ... 70,000,000 ................ (re. $14,641,000)

15 By chapter 54, section 1, of the laws of 2010:
16 For federal grants for the safe drinking water revolving fund
17 (12021057) (26888) ... 157,183,000 ............... (re. $40,545,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS  2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>31,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,000,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................... 28,000,000

For the cost of studies, site acquisition, planning, design, construction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2022 (ERNF2207) (81007) ......................... 3,000,000

For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state emergency operations center facility including related departmental administrative cost (EROC2207) ......... 25,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 3,000,000

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (ERPF2203) (81108) ............................................ 3,000,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) .........................
7 5,000,000 ........................................ (re. $4,926,000)

12 By chapter 50, section 1, of the laws of 2010:
13 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) .........................
14 42,000,000 ........................................ (re. $1,783,000)

19 DISASTER ASSISTANCE (CCP)

20 Capital Projects Funds - Other
21 New York State Storm Recovery Capital Fund
22 Storm Recovery Account - 33001
23 Disaster Assistance Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
25 For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be subal-
located or transferred to any other state department, agency, or
public benefit corporation, to achieve this purpose. Five business
days after the close of each month, the division of the budget shall
report to the chair of the senate finance committee and the chair of
the assembly ways and means committee total disbursements from this
appropriation (73FA13DA) (30328) ...................................
450,000,000 ................................. (re. $392,598,000)

8 INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2021:
For the provision of grants or reimbursement to counties for the
development, consolidation or operation of public safety communi-
cations systems or networks designed to support statewide interoper-
able communications for first responders. Expenditures from this
appropriation shall reduce appropriations for grants from the state-
wide public safety communications account for the same purpose by an
equivalent amount, and such appropriation authority in such account
shall then be deemed to have lapsed to the extent of such reduction
(ERIC2108) (30336) ... 30,500,000 ................. (re. $30,500,000)

By chapter 54, section 1, of the laws of 2015:
For projects designed to advance completion of a fully interoperable
statewide public safety communications network. Expenditures from
this appropriation shall reduce appropriations for grants from the
statewide public safety communications account for the same purpose
by an equivalent amount, and such appropriation authority in such
account shall then be deemed to have lapsed to the extent of such
reduction (ERCN1508) (30337) ... 15,000,000 ...... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2014:
For projects designed to advance completion of a fully interoperable
statewide public safety communications network. Expenditures from
this appropriation shall reduce appropriations for grants from the
statewide public safety communications account for the same purpose
by an equivalent amount, and such appropriation authority in such
account shall then be deemed to have lapsed to the extent of such
reduction (ERCN1408) (30337) ... 15,000,000 ...... (re. $1,508,000)

38 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2017:
<table>
<thead>
<tr>
<th>Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701)</th>
<th>(81028)</th>
<th>2,000,000</th>
<th>(re. $563,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>Capital Projects Fund - 30000</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2021:</td>
<td>By chapter 54, section 1, of the laws of 2020:</td>
<td>By chapter 54, section 1, of the laws of 2019:</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for the preservation of facilities incluing liabilities incurred prior to April 1, 2021 (ERPF2103)</td>
<td>Alterations and improvements for the preservation of facilities incluing liabilities incurred prior to April 1, 2020 (ERPF2003)</td>
<td>Alterations and improvements for the preservation of facilities incluing liabilities incurred prior to April 1, 2019 (ERPF1903)</td>
<td></td>
</tr>
<tr>
<td>(81108)</td>
<td>3,000,000</td>
<td>(re. $3,000,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2018:</td>
<td>By chapter 54, section 1, of the laws of 2017:</td>
<td>By chapter 54, section 1, of the laws of 2017:</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements for the preservation of facilities incluing liabilities incurred prior to April 1, 2018 (ERPF1803)</td>
<td>Alterations and improvements for the preservation of facilities incluing liabilities incurred prior to April 1, 2017 (ERPF1703)</td>
<td>Alterations and improvements for the preservation of facilities incluing liabilities incurred prior to April 1, 2017 (ERPF1703)</td>
<td></td>
</tr>
<tr>
<td>(81108)</td>
<td>3,000,000</td>
<td>(re. $1,100,000)</td>
<td></td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>5,303,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,303,200,000</td>
</tr>
</tbody>
</table>

ACCESS TO HOME (CCP) .................................................. 1,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052207) (31409) ........................... 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) ............................ 36,000,000

Capital Projects Funds - Other
Housing Program Fund
Affordable Housing Corporation Account - 31852
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes ...................................... 26,000,000

For additional funding for the affordable housing corporation program. For allo-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2022-23

cation as follows: For deposit in the
affordable housing development account
created pursuant to section 59-b of the
private housing finance law for the
purposes of carrying out the provisions of
article XIX of the private housing finance
law. No funds shall be expended from this
appropriation until the director of the
budget has approved a financial plan
submitted by the affordable housing corpo-
ation in such detail as required by the
director of the budget. The amounts
appropriated herein may be suballocated or
transferred to any state department, agen-
cy, or public authority for the purposes
stated herein (08012207) (31424) ............ 10,000,000

GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) .................... 77,000,000

---------------------

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For the purpose
of capital projects and other improvements
in support of recovery and rebuilding
efforts in areas of New York state
impacted by natural disasters to be admin-
eristered by the housing trust fund corpo-
ation by means of the governor's office
of storm recovery. No funds shall be
expended from this appropriation until the
director of the budget has approved a
financial plan submitted by the housing
trust fund corporation on behalf of the
governor's office of storm recovery in
such detail as required by the director of
the budget. The amounts appropriated here-
in may be suballocated or transferred to
any state department, agency, or public
authority for the purposes stated herein
(08202207) (30915) .......................... 77,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) .................... 14,000,000

---------------------

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2022-23

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032207) (31423) ................. 14,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ........ 3,400,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes ....................... 1,400,000

For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000
per unit for the cost of correcting any
condition which poses a threat to the
life, health or safety of a low income
elderly homeowner pursuant to article XXIX
of the private housing finance law. No
funds shall be expended from this appro-
priation until the director of the budget
has approved a financial plan submitted by
the housing trust fund corporation on
behalf of the housing opportunities for
the elderly program in such detail as
required by the director of the budget.
The amounts appropriated herein may be
suballocated or transferred to any state
department, agency, or public authority
for the purposes stated herein (08082203)
(31422) ........................................ 2,000,000

HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP) ........... 100,000,000

For services and expenses of the housing our
neighbors with dignity program to acquire
vacant commercial properties and
distressed hotel properties throughout the
State of New York for the purpose of
conversion to permanent affordable rental
housing. Up to 5 percent of the funds
allocated herein may be used for adminis-
trative purposes. The amounts appropriated
herein may be suballocated or transferred
to any state department, agency, or public
authority for the purposes stated herein ... 100,000,000

HOUSING PROGRAM (CCP) ........................................ 4,505,000,000

In support of a comprehensive, statewide
multi-year housing program. The commis-
sioner shall provide, in electronic excel
format or as requested by the Legislature,
an annual report to the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS   2022-23

budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each sub-program within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

1. A total of $1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.

2. A total of $1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction
or adaptive reuse of rental housing that
advance one or more of the specific hous-
ing priorities of the state. Up to 5
percent of the funds allocated herein may
be used for administrative purposes.
3. A total of $300,000,000 shall be made
available for the purpose of developing or
rehabilitating senior rental affordable
housing targeted to low-income seniors,
aged 60 and above.
4. A total of $80,000,000 for purposes of
the rural and urban community investment
fund program created pursuant to article
XXVII of the private housing finance law.
5. A total of $90,000,000 shall be made
available for the purpose of providing
capital subsidies for the new
construction, adaptive reuse, or recon-
struction of rental housing affordable to
households that earn between 60 percent
and 130 percent of AMI and that advance
one or more of the specific housing prior-
ities of the state.
6. A total of $450,000,000 shall be made
available for the purpose of substantial
or moderate rehabilitation of site-specif-
ic multi-family rental housing.
7. A total of $120,000,000 shall be made
available for the purpose of providing
capital subsidies to preserve and improve
Mitchell-Lama properties in the state.
8. A total of $150,000,000 shall be made
available for the purpose of substantial
or moderate rehabilitation and/or the
demolition and replacement through new
construction of site-specific multi-family
rental housing currently owned by federal-
ly-supervised or state-supervised public
housing authorities outside of New York
City.
9. A total of $60,000,000 shall be made
available for the purpose of substantial
or moderate rehabilitation and new
construction of buildings of 5 to 50
units.
10. A total of $400,000,000 shall be made
available for the purpose of promoting
home ownership among families of low and
moderate income for whom there are few
affordable home ownership alternatives in
the private market, and to stimulate the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2022-23

1. development, stabilization, and preservation of New York communities.
2. A total of $20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
3. A total of $85,000,000 shall be made available for the purposes of creating and upgrading accessory dwelling units across the state.
4. A total of $250,000,000 shall be made available for the purposes of capital projects including all-electric, high-performance equipment for heating and for capital projects to utilize high-performance building envelope design, and alternative energy sources (08112207) (30904).

4,505,000,000

LOW INCOME HOUSING TRUST FUND (CCP) ......................... 44,200,000

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

44,200,000

MAIN STREET PROGRAM (CCP) .................................... 4,200,000

Capital Projects Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2022-23

1 Housing Program Fund
2 Housing Trust Fund Corporation Account - 31851
3 New Facilities Purpose

4 For allocation as follows: For contract with
5 not-for-profit corporations and munici-
6 palities to provide state fiscal assist-
7 ance to administer main street or downtown
8 revitalization projects for communities
9 pursuant to article XXVI of the private
10 housing finance law (08062207) (31413) ....... 4,200,000

11 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) .................... 5,000,000
12

13 Capital Projects Funds - Other
14 Housing Program Fund
15 Housing Trust Fund Corporation Account - 31851
16 Preservation of Facilities Purpose

17 For allocation as follows: For the purposes
18 of a mobile and manufactured home advan-
19 tage program to fund loans and grants for
20 the acquisition, demolition, or replace-
21 ment and/or repair of mobile or manufac-
22 tured homes and/or mobile or manufactured
23 home parks. No funds shall be expended
24 from this appropriation until the director
25 of the budget has approved a financial
26 plan submitted by the administering agency
27 in such detail as required by the director
28 of the budget. Notwithstanding any other
29 law to the contrary, the amounts appropri-
30 ated herein may be suballocated or trans-
31 ferred to any state department, agency, or
32 public authority for the purposes stated
33 herein (08212203) (30917) .................... 5,000,000

34 MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP) . 100,000,000
35

36 Capital Projects Funds - Other
37 Housing Program Fund
38 Housing Trust Fund Corporation Account - 31851
39 New Facilities Purpose

40 For services and expenses of a Mitchell-Lama
41 preservation and homeownership program to
42 preserve and improve Mitchell-Lama proper-
43 ties and create permanently affordable
44 homeownership in the state. Amounts appro-
45 priated herein shall be distributed based
1 on a plan submitted by the division of
2 housing and community renewal and approved
3 by the director of the budget. Up to 5
4 percent of the funds appropriated herein
5 may be used for administrative purposes.
6 The amounts appropriated herein may be
7 suballocated or transferred to any state
8 department, agency, or public authority
9 for the purposes stated herein .......... 100,000,000

10 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) .................. 6,400,000

11 Capital Projects Funds - Other
12 Housing Program Fund
13 Housing Trust Fund Corporation Account - 31851
14 Preservation of Facilities Purpose

15 For allocation as follows: For services and
16 expenses of a public housing modernization
17 program. Of the amount appropriated here-
18 in, the sum of $400,000 may be allocated
19 for capital project activities associated
20 with article XII of the public housing
21 law. No funds shall be expended from this
22 appropriation until the director of the
23 budget has approved a financial plan
24 submitted by the housing trust fund corpo-
25 ration on behalf of the public housing
26 modernization program in such detail as
27 required by the director of the budget.
28 Up to 5 percent of the funds appropriated
29 herein may be used for administrative
30 purposes (08052203) (31420) ................. 6,400,000

31 PUBLIC HOUSING ASSISTANCE PROGRAM (CCP) .................... 400,000,000

32 Capital Projects Funds - Other
33 Housing Program Fund
34 Housing Trust Fund Corporation Account - 31851
35 New Facilities Purpose

36 For services and expenses of a public hous-
37 ing assistance program for public housing
38 across the state. Of the amounts appropri-
39 ated herein $350,000,000 shall be suballo-
40 cated to the New York city housing author-
41 ity. Provided further that $50,000,000
42 shall be distributed to public housing
43 throughout the state based on a plan
44 submitted by the division of housing and
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2022-23

community renewal and approved by the
director of the budget. The amounts
appropriated herein may be suballocated or
transferred to any state department, agen-
cy, or public authority for the purposes
stated herein 400,000,000

SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) 7,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For services and expenses of a small rental
development initiative for capital
developments under 20 units. The amounts
appropriated herein may be suballocated or
transferred to any state department, agen-
cy, or public authority for the purposes
stated herein 7,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  ACCESS TO HOME (CCP)

2    Capital Projects Funds - Other
3    Housing Program Fund
4    Housing Trust Fund Corporation Account - 31851
5    New Facilities Purpose

6  By chapter 54, section 1, of the laws of 2021:
7    For allocation as follows: For contract with eligible applicants to
8    provide financial assistance for the actual costs of an access to
9    home program pursuant to article XXV of the private housing finance
10   law (08052107) (31409) ... 1,000,000 ................ (re. $1,000,000)

11  By chapter 54, section 1, of the laws of 2020:
12    For allocation as follows: For contract with eligible applicants to
13    provide financial assistance for the actual costs of an access to
14    home program pursuant to article XXV of the private housing finance
15   law (08052007) (31409) ... 1,000,000 ................ (re. $123,000)

16  ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

17    Capital Projects Funds - Other
18    Housing Program Fund
19    Housing Trust Fund Corporation Account - 31851
20    New Facilities Purpose

21  By chapter 54, section 1, of the laws of 2021, as amended by chapter
22   151, section 2, of the laws of 2021:
23    To support the creation of the adaptive reuse affordable housing
24    program to finance conversion of commercial properties and hotel
25    properties in the city of New York for the purposes of creating
26    permanent affordable residential housing. The amounts appropriated
27    herein may be suballocated or transferred to any state department,
28    agency, or public authority for purposes stated herein (08232107)
29   (31491) ... 100,000,000 ......................... (re. $100,000,000)

30  AFFORDABLE HOUSING CORPORATION (CCP)

31    Capital Projects Funds - Other
32    Housing Program Fund
33    Affordable Housing Corporation Account - 31852
34    New Facilities Purpose

35  By chapter 54, section 1, of the laws of 2021:
36    For allocation as follows: For deposit in the affordable housing
37    development account created pursuant to section 59-b of the private
38    housing finance law for the purposes of carrying out the provisions
39    of article XIX of the private housing finance law. No funds shall be
40    expended from this appropriation until the director of the budget
41    has approved a financial plan submitted by the affordable housing
42    corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424) .......................... 26,000,000 .......................... (re. $26,000,000)

Notwithstanding section 59-b of the private housing finance law, funds appropriated herein may be used to fund the vacant property program for renovation projects of vacant and blighted homes for the purposes of creating affordable housing for first-time homebuyers. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242107) (31492) .......................... 25,000,000 .......................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424) .......................... 26,000,000 .......................... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424) .......................... 26,000,000 .......................... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424) .......................... 26,000,000 .......................... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2017:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424) ......................... 26,000,000 .......................................... (re. $18,845,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424) ......................... 26,000,000 .......................................... (re. $1,025,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424) ......................... 29,000,000 .......................................... (re. $700,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424) ......................... 25,000,000 .......................................... (re. $950,000)

GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Other
2 Housing Program Fund
3 Housing Trust Fund Corporation Account - 31851
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 For allocation as follows: For the purpose of capital projects and
7 other improvements in support of recovery and rebuilding efforts in
8 areas of New York state impacted by natural disasters to be adminis-
9 tered by the housing trust fund corporation by means of the gover-
10 nor's office of storm recovery. No funds shall be expended from this
11 appropriation until the director of the budget has approved a finan-
12 cial plan submitted by the housing trust fund corporation on behalf
13 of the governor's office of storm recovery in such detail as
14 required by the director of the budget. The amounts appropriated
15 herein may be suballocated or transferred to any state department,
16 agency, or public authority for the purposes stated herein
17 (08202107) (30915) ... 130,000,000 ............... (re. $57,034,000)

18 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

19 Capital Projects Funds - Other
20 Housing Program Fund
21 Housing Trust Fund Corporation Account - 31851
22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 2021:
24 For allocation as follows: For deposit in the housing trust fund
25 account created pursuant to section 59-a of the private housing
26 finance law and subject to the provisions of article XVIII of the
27 private housing finance law for the purpose of maximizing the
28 state's utilization of federal low income housing tax credits in
29 conjunction with the issuance of tax exempt bonds used to finance
30 affordable housing construction.
31 Up to 5 percent of the funds appropriated herein may be used for
32 administrative purposes (08032107) (31423) ....................
33 14,000,000 ....................................... (re. $14,000,000)

34 By chapter 54, section 1, of the laws of 2020:
35 For allocation as follows: For deposit in the housing trust fund
36 account created pursuant to section 59-a of the private housing
37 finance law and subject to the provisions of article XVIII of the
38 private housing finance law for the purpose of maximizing the
39 state's utilization of federal low income housing tax credits in
40 conjunction with the issuance of tax exempt bonds used to finance
41 affordable housing construction.
42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08032007) (31423) ....................
44 14,000,000 ....................................... (re. $13,300,000)

45 By chapter 54, section 1, of the laws of 2019:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031907) (31423) .........................

14,000,000 ........................................ (re. $13,300,000)

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031807) (31423) .........................

14,000,000 ........................................ (re. $13,300,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707) (31423) .........................

14,000,000 ........................................ (re. $461,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

behalf of the housing opportunities for the elderly program in such
detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08082103) (31422) .........................
1,400,000 ................................................. (re. $1,400,000)

By chapter 54, section 1, of the laws of 2020:
For allocation as follows: For contracts with not-for-profit corpo-
ations or municipalities to provide state financial assistance to
administer emergency home repairs programs which provide grants and
loans in an amount not to exceed $10,000 per unit for the cost of
correcting any condition which poses a threat to the life, health or
safety of a low income elderly homeowner pursuant to article XXIX of
the private housing finance law. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the housing trust fund corporation on
behalf of the housing opportunities for the elderly program in such
detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08082003) (31422) .........................
1,400,000 ................................................. (re. $1,155,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2021:
In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as
requested by the Legislature, an annual report to the director of
the budget, the speaker of the Assembly, and the temporary president
of the Senate, on or before July 1 of each year, that summarizes the
activities undertaken pursuant to the funding made available in the
2016-17 and 2017-18 state fiscal year housing program (ccp). Such
annual report shall be cumulative and shall include an itemized list
of each project utilizing funds appropriated by the 2016-17 and
2017-18 state fiscal year housing program (ccp), including a brief
description of the project, street address, county, awardee, total
budget, amount of capital subsidy appropriated by the housing
program (ccp), relevant section of the housing program (ccp), bonded
or cash, amount of each additional public funding source, funding
program, number of units, area median income requirements if appli-
cable, month and year construction will commence, projected date of
occupancy, and project phase (in development, engineering,
construction, complete, defunded). Such annual report shall continue
to be provided until such time as the final disbursement of funds
appropriated in the 2016-17 and 2017-18 state fiscal year housing
program (ccp) has occurred.
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional $246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial...
or moderate rehabilitation of site-specific multi-family rental
housing currently under a regulatory agreement or extended use
agreement with the division of housing and community renewal or
another state, federal or local housing agency.
7. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$75,000,000 shall be made available for the purpose of providing
capital subsidies to preserve and improve Mitchell-Lama properties
in the state.
8. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$125,000,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of site-specific multi-family rental hous-
ing currently owned by public housing authorities outside of New
York city. The distribution of any funds which the division of hous-
ing and community renewal or other appropriate state agencies or
authorities authorizes to be used as part of a federal housing
program, shall require the division of housing and community renewal
to monitor and ensure that any affected public housing tenants are
properly informed regarding participation in the federal housing
program and that appropriate documents related to participation in
such federal housing program are made publicly available and are
posted on each applicable housing authority's website in a timely
manner to properly inform such public housing authority tenants. The
residents of public housing that receives and uses such funds to
participate in such federal program shall be provided a uniform
lease agreement that provides, at a minimum, terms and conditions
consistent with those found in the public housing lease they had
prior to the public housing having received any such funds. Public
housing authorities that receive and use such funds shall be
required to: provide resident education, which shall include compre-
hensive information about any anticipated changes to the public
housing; provide language assistance to residents with limited
English proficiency; recognize the right of residents to form a
resident organization; require resident participation funding
commensurate to the funding that was being allocated to residents
already; develop a set of procedures for resident grievances and
lease termination proceedings that apply to residents following the
use of such funds, which shall be consistent with any existing
procedures, can provide stronger resident protections, and conform
with any other applicable federal rules and/or regulations. In cases
when there is a property manager other than the public housing
authority that receives these funds, then such property manager
shall be required to take actions including, but not limited to,
providing clear and accessible information to residents before,
during, and after becoming the property manager; provide language
assistance to residents with limited English proficiency; and recog-
nize a legitimate resident organization as the residents' represen-
tative, invite such resident organization to all resident engage-
ments, and meet regularly with the resident organization to discuss
emerging property-wide issues.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) (30904) ... 590,000,000 .................................. (re. $63,155,000)

Capital Projects Funds - Other

Housing Program Fund
Housing Trust Fund Corporation Account - 31851

By chapter 54, section 1, of the laws of 2021:
In support of a comprehensive, statewide multi-year housing program.
Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
Funds appropriated shall support the development of supportive housing units throughout the state (08112107) (30904) ........................ 186,000,000 ..................................... (re. $186,000,000)

By chapter 54, section 1, of the laws of 2018:
In support of a comprehensive, statewide multi-year housing program.
Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).
Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), funds appropriated herein shall be made available for the purpose of providing capital subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process (08111807) (30904) .............. 132,000,000 ..................................... (re. $132,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (CCP), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (CCP), relevant section of the housing program (CCP), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (CCP) has occurred.
Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance appropriations law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional $500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing
capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ... 541,525,000 ................................. (re. $541,525,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
annual report shall be cumulative and shall include an itemized list
of each project utilizing funds appropriated by the 2016-17 and
2017-18 state fiscal year housing program (ccp), including a brief
description of the project, street address, county, awardee, total
budget, amount of capital subsidy appropriated by the housing
program (ccp), relevant section of the housing program (ccp), bonded
or cash, amount of each additional public funding source, funding
program, number of units, area median income requirements if appli-
cable, month and year construction will commence, projected date of
occupancy, and project phase (in development, engineering,
construction, complete, defunded). Such annual report shall continue
to be provided until such time as the final disbursement of funds
appropriated in the 2016-17 and 2017-18 state fiscal year housing
program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropri-
ated herein may be suballocated to any state department, agency, or
public authority for the purposes stated herein. Notwithstanding
section 40 of the state finance law or any other law to the contra-
ry, all assistance appropriations made from this account shall
remain in full force and effect in accordance, in the aggregate,
with the following schedule: not more than $303,384,000 for the
period April 1, 2017 through and past March 31, 2018, not more than
an additional $354,715,000 for the period April 1, 2018 through and
past March 31, 2019, not more than an additional $359,565,000 for
the period April 1, 2019 through and past March 31, 2020, and not
more than an additional $365,811,000 for the period April 1, 2020
through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$950,000,000 shall be made available for the purpose of providing
capital and operating subsidies for the development of 6,000 or more
supportive housing units throughout the state over the next five
years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$472,025,000 shall be made available for the purpose of providing
capital subsidies for the new construction or adaptive reuse of
rental housing affordable to households that earn up to 60 percent
of area median income (AMI) and that advance one or more of the
specific housing priorities of the state. Up to 5 percent of the
funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$125,000,000 shall be made available for the purpose of developing
or rehabilitating one hundred percent senior rental affordable hous-
ing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$45,000,000 for purposes of the rural and urban community investment
fund program created pursuant to article XXVII of the private hous-
ing finance law.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases
when there is a property manager other than the public housing
authority that receives these funds, then such property manager
shall be required to take actions including, but not limited to,
providing clear and accessible information to residents before,
during, and after becoming the property manager; provide language
assistance to residents with limited English proficiency; and recog-
nize a legitimate resident organization as the residents' represen-
tative, invite such resident organization to all resident engage-
ments, and meet regularly with the resident organization to discuss
emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$62,500,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$41,475,000 shall be made available for the purpose of promoting
home ownership among families of low and moderate income for whom
there are few affordable home ownership alternatives in the private
market, and to stimulate the development, stabilization, and preser-
vation of New York communities.

11. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$13,000,000 shall be made available for the purposes of mobile and
manufactured home replacement program pursuant to chapter 54 of the
laws of 2016.

12. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$10,000,000 shall be made available for the purpose of stimulating
reinvestment in properties located within mixed-used commercial
districts located in urban, small town, and rural areas of the state
pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$200,000,000 shall be made available, pursuant to a plan approved by
the director of the budget, in consultation with the New York city
housing authority chair and the dormitory authority of the state of
New York, for the purpose of capital projects and other improvements
related to housing developments owned or operated by the New York
city housing authority; provided further to the extent practicable,
the New York city housing authority in its administration of such
funds shall include employment opportunities for NYCHA tenants
consistent with section 3 of the housing and urban development act
of 1968.

14. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$100,000,000 shall be made available for the preservation, restora-
tion or creation of affordable housing units in a city having a
population of one million or more, one hundred percent of which
shall be affordable to households that earn up to sixty percent of
the area median income adjusted for family size. Priority shall be
# DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 ....................... (re. $527,579,000)

### 8 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>10</td>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>11</td>
<td>Administration Purpose</td>
</tr>
</tbody>
</table>

12. By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ............... (re. $19,720,000)

### 21 LOW INCOME HOUSING TRUST FUND (CCP)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>23</td>
<td>Housing Program Fund</td>
</tr>
<tr>
<td>24</td>
<td>Housing Trust Fund Corporation Account - 31851</td>
</tr>
<tr>
<td>25</td>
<td>New Facilities Purpose</td>
</tr>
</tbody>
</table>

26. By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042107) (31421) ..................... 44,200,000 ....................... (re. $44,200,000)

### 41 By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042007) (31421) .........................

44,200,000 ........................................ (re. $43,565,000)

By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421) .........................

44,200,000 ........................................ (re. $41,990,000)

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141807) (31421) .........................

44,200,000 ........................................ (re. $41,990,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041707) (31421) .........................
44,200,000 ....................................... (re. $12,914,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For allocation as follows: For contract with not-for-profit corpo-
rations and municipalities to provide state fiscal assistance to
administer main street or downtown revitalization projects for
communities pursuant to article XXVI of the private housing finance
law (08062107) (31413) ... 4,200,000 ................ (re. $4,200,000)

By chapter 54, section 1, of the laws of 2020:
For allocation as follows: For contract with not-for-profit corpo-
rations and municipalities to provide state fiscal assistance to
administer main street or downtown revitalization projects for
communities pursuant to article XXVI of the private housing finance
law (08062007) (31413) ... 4,200,000 .............. (re. $4,200,000)

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For contract with not-for-profit corpo-
rations and municipalities to provide state fiscal assistance to
administer main street or downtown revitalization projects for
communities pursuant to article XXVI of the private housing finance
law (08061907) (31413) ... 4,200,000 ................ (re. $334,000)

MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For allocation as follows: For the purposes of a mobile and manufac-
tured home advantage program to fund loans and grants for the acquisi-
tion, demolition, or replacement and/or repair of mobile or manu-
factured homes and/or mobile or manufactured home parks. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the administering
agency in such detail as required by the director of the budget.
Notwithstanding any other law to the contrary, the amounts appropri-
ated herein may be suballocated or transferred to any state depart-
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  ment, agency, or public authority for the purposes stated herein
2  (08212103) (30917) ... 5,000,000 .................. (re. $5,000,000)

3  By chapter 54, section 1, of the laws of 2020:
4  For allocation as follows: For the purposes of a mobile and manufac-
5  tured home advantage program to fund loans and grants for the acqui-
6  sition, demolition, or replacement and/or repair of mobile or manu-
7  factured homes and/or mobile or manufactured home parks. No funds
8  shall be expended from this appropriation until the director of the
9  budget has approved a financial plan submitted by the administering
10  agency in such detail as required by the director of the budget.
11  Notwithstanding any other law to the contrary, the amounts appropri-
12  ated herein may be suballocated or transferred to any state depart-
13  ment, agency, or public authority for the purposes stated herein
14  (08212003) (30917) ... 5,000,000 .................. (re. $5,000,000)

15  By chapter 54, section 1, of the laws of 2019:
16  For allocation as follows: For the purposes of a mobile and manufac-
17  tured home advantage program to fund loans and grants for the acqui-
18  sition, demolition, or replacement and/or repair of mobile or manu-
19  factured homes and/or mobile or manufactured home parks. No funds
20  shall be expended from this appropriation until the director of the
21  budget has approved a financial plan submitted by the administering
22  agency in such detail as required by the director of the budget.
23  Notwithstanding any other law to the contrary, the amounts appropri-
24  ated herein may be suballocated or transferred to any state depart-
25  ment, agency, or public authority for the purposes stated herein
26  (08211903) (30917) ... 5,000,000 .................. (re. $3,748,000)

27  MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
28  PROGRAM (CCP)

29  Capital Projects Funds - Other
30  Housing Assistance Fund
31  Housing Assistance Account - 31801
32  Preservation of Facilities Purpose

33  By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
34  section 4, of the laws of 2009:
35  For allocation as follows: For services and expenses related to the
36  New York state housing finance agency's Mitchell Lama Rehabilitation
37  and Preservation Program and the All Affordable Program (08ML0803)
38  (31419) ... 10,000,000 ............................ (re. $5,911,000)

39  NEW FACILITIES (CCP)

40  Capital Projects Funds - Federal
41  Federal Capital Projects Fund
42  Federal Capital Projects Account - 31350
43  New Facilities Purpose
By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2021:

For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (being P.L. 101-625) for activities authorized pursuant to article XXIV of the Private Housing Finance Law. Notwithstanding any other provision of law, $76,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) (31414) ... 125,132,000 ............... (re. $10,027,000)

NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For the purposes of capital projects and other improvements to address issues including, but not limited to lead at housing developments owned or operated by the New York city housing authority, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191907) (30913) ... 100,000,000 ......................... (re. $100,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York
city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) .......................... 250,000,000 ................................. (re. $250,000,000)

13 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

14 Capital Projects Funds - Other
15 Housing Program Fund
16 Housing Trust Fund Corporation Account - 31851
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2021:
19   For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08062103) (31420) .......................... 6,400,000 ................................. (re. $6,400,000)

30 By chapter 54, section 1, of the laws of 2020:
31   For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052003) (31420) .......................... 6,400,000 ................................. (re. $6,400,000)

42 By chapter 54, section 1, of the laws of 2019:
43   For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051903) (31420) ..........................
6,400,000 ......................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051803) (31420) ..........................
6,400,000 ......................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051703) (31420) ..........................
6,400,000 ......................................... (re. $6,400,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08061603) (31420) ..........................
6,400,000 ......................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051503) (31420) ..........................
6,400,000 .................................................. (re. $5,119,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051403) (31420) ..........................
6,400,000 ........................................... (re. $320,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051303) (31420) ..........................
6,400,000 ........................................... (re. $320,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041203) (31420) ..........................
6,400,000 ........................................... (re. $320,000)

PUBLIC HOUSING PRESERVATION PROGRAM (CCP)

Capital Projects Funds – Other
Housing Program Fund
Housing Trust Fund Corporation Account – 31851
Preservation of Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
2 For the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city, or any affordable, low-income or senior housing related purpose, including disaster recovery, outside of New York city. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08221903) (31378) ... 20,000,000 .................... (re. $20,000,000)

12 PUBLIC HOUSING PROGRAM  (CCP)

13 Capital Projects Funds - Other
14 Housing Program
15 Housing Trust Fund Corporation Account - 31851
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2021:
18 For services and expenses of a public housing program. Funds appropriated herein should be used for weatherization, heating needs, elevators, lead remediation, and other critical maintenance projects for public housing across the state. Of the amounts appropriated herein $200,000,000 shall be suballocated to the New York city housing authority. Provided further that $125,000,000 shall be distributed to public housing throughout the state based on a plan submitted by the division of housing and community renewal and approved by the director of the budget (08252107) (31494) ................ (re. $325,000,000)

28 STATE HOUSING BOND FUND  (CCP)

29 Capital Projects Funds - Other
30 State Housing Bond Fund
31 State Housing Bond Account - 30700
32 New Facilities Purpose

33 By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
34 Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) ................ (re. $7,294,000)

41 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
42 Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>4</td>
<td>All Funds ...............</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>------------------------</td>
<td>------------------</td>
</tr>
</tbody>
</table>

6 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Environmental Protection or Improvements Purpose

10 By chapter 54, section 1, of the laws of 2019:
11 For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. $23,000,000)

15 By chapter 54, section 1, of the laws of 2018:
16 For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. $43,735,000)

20 REGIONAL DEVELOPMENT (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Regional Development Purpose

24 By chapter 55, section 1, of the laws of 2009:
25 For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) (42901) ............ 7,000,000 ............................................ (re. $81,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) ............ 25,000,000 ............................................ (re. $3,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>115,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>115,700,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) ................................ 115,700,000

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2208) (51919) ................................. 115,700,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT2108) (51919) ............................
12 95,700,000 ....................................... (re. $95,700,000)

13 By chapter 54, section 1, of the laws of 2020:
14 For services and expenses related to technology equipment, software
15 and services with a demonstrated return on investment or service
16 improvement, as well as the exploration and study of lower-cost
17 alternatives. Funds appropriated herein may be suballocated to any
18 other state department, agency, or public benefit corporation, to
19 achieve this purpose (00IT2008) (51919) ............................
20 95,700,000 ....................................... (re. $76,808,000)

21 By chapter 54, section 1, of the laws of 2019:
22 For services and expenses related to technology equipment, software
23 and services with a demonstrated return on investment or service
24 improvement, as well as the exploration and study of lower-cost
25 alternatives. Funds appropriated herein may be suballocated to any
26 other state department, agency, or public benefit corporation, to
27 achieve this purpose. Provided further that $10,000,000 of the funds
28 appropriated herein shall be suballocated to the statewide financial
29 system for enterprise technology and financial application invest-
30 ments, pursuant to a plan approved by the division of budget
31 (00IT1908) (51919) ... 95,700,000 ................ (re. $17,568,000)

32 By chapter 54, section 1, of the laws of 2018:
33 For services and expenses related to technology equipment, software
34 and services with a demonstrated return on investment or service
35 improvement, as well as the exploration and study of lower-cost
36 alternatives. Funds appropriated herein may be suballocated to any
37 other state department, agency, or public benefit corporation, to
38 achieve this purpose (00IT1808) (51919) ............................
39 85,700,000 ....................................... (re. $11,653,000)

40 By chapter 54, section 1, of the laws of 2017:
41 For services and expenses related to technology equipment, software
42 and services with a demonstrated return on investment or service
43 improvement, as well as the exploration and study of lower-cost
44 alternatives. Funds appropriated herein may be suballocated to any
45 other state department, agency, or public benefit corporation, to
office of information technology services

Capital Projects - Reappropriations 2022-23

1 achieve this purpose (00IT1708) (51919) ........................ .................................
2 $85,700,000 ........................................ (re. $6,038,000)

3 By chapter 55, section 1, of the laws of 2016:
4 For services and expenses related to technology equipment, software
5 and services with a demonstrated return on investment or service
6 improvement, as well as the exploration and study of lowercost
7 alternatives. Funds appropriated herein may be suballocated to any
8 other state department, agency, or public benefit corporation, to
9 achieve this purpose (00IT1608) (51919) ........................ .................................
10 $85,700,000 ........................................ (re. $222,000)

11 Capital Projects Funds - Other
12 Miscellaneous Capital Projects Fund
13 Information Technology Capital Financing Account - 32215
14 Program Improvement/Change Purpose

15 By chapter 54, section 1, of the laws of 2014:
16 Amounts appropriated herein may be made available, subject to the
17 identification and transferability of appropriate revenue, for the
18 expenses of information technology projects and services (00BS1408)
19 (51919) ... $30,000,000 ............................. (re. $15,994,000)

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 Federal Capital Projects Account - 31350
23 Program Improvement/Change Purpose

24 By chapter 54, section 1, of the laws of 2020:
25 For the federal share, from any federal agency under any federal
26 program, of development costs related to the integrated eligibility
27 system program, including technology equipment, software and
28 services (00IE2008) (51919) ... $150,000,000 ...... (re. $142,021,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>6,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,500,000</td>
</tr>
<tr>
<td>IT INITIATIVE PROGRAM (CCP)</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012208) (51919) | 6,500,000 |
DEPARTMENT OF LAW
CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2020:
6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (36012008) (51919) ... 6,000,000 ........... (re. $4,010,000)

9 By chapter 54, section 1, of the laws of 2019:
10 For services and expenses related to the acquisition and development
11 of technology, including but not limited to equipment, software and
12 services (36011908) (51919) ... 2,000,000 ........... (re. $714,000)

13 By chapter 54, section 1, of the laws of 2018:
14 For services and expenses related to the acquisition and development
15 of technology, including but not limited to equipment, software and
16 services (36011808) (51919) ... 1,000,000 ........... (re. $109,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For services and expenses related to the acquisition and development
19 of technology, including but not limited to equipment, software and
20 services (36011708) (51919) ... 5,000,000 ............ (re. $71,000)

21 By chapter 55, section 1, of the laws of 2016:
22 For services and expenses related to the acquisition and development
23 of technology, including but not limited to equipment, software and
24 services (36011608) (51919) ... 10,000,000 ............ (re. $91,000)
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS  
CAPITAL PROJECTS  2022-23

1 For the comprehensive construction programs, purposes and 
projects as herein specified in accordance with the 
following:

   APPROPRIATIONS   REAPPROPRIATIONS

4
5  Capital Projects Fund - Other ......       102,000,000    685,768,000
6  ----------------               ----------------
7  All Funds ........................     102,000,000    685,768,000
8  ================ ================

9  COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 79,500,000

10  =--------------

11  Capital Projects Funds - Other
12  Capital Projects Fund - 30000
13  Minor Rehabilitation Purpose

14  For minor alterations and improvements to
15  various facilities, including the payment
16  of liabilities incurred prior to April 1, 2022, provided, however, that no expendi-
17  tures may be made from this appropriation
18  until a comprehensive plan of projects has
19  been approved by the director of the budg-
20  et (53032289) (11826) ......................... 5,500,000

22  Capital Projects Funds - Other
23  Mental Hygiene Facilities Capital Improvement Fund
24  OASAS-Community Facilities Account - 32305
25  New Facilities Purpose

26  For the acquisition of property, design,
27  construction and extensive rehabilitation
28  of facilities for the purpose of deliver-
29  ing chemical dependence services, pursuant
30  to the mental hygiene law. No expenditure
31  shall be made from this appropriation
32  until a spending plan for proposed
33  projects has been submitted by the commis-
34  sioner of the office of addiction services
35  and approved by the director
36  of the budget (53AA2207) (11828) ............ 24,000,000

37  Capital Projects Funds - Other
38  Mental Hygiene Facilities Capital Improvement Fund
39  OASAS-Community Facilities Account - 32305
40  Preservation of Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS 2022-23

1 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) ...

2 Capital Projects Funds - Other
Missellaneous Capital Projects Fund
21 Opioid Settlement Capital Account
New Facilities Purpose

3 For the acquisition of property, design, construction, and rehabilitation of facilities for the purpose of expanding access to addiction treatment services associated with the implementation of statewide opioid settlement agreements. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, funding made available pursuant to this appropriation may be transferred to the dormitory authority of the state of New York. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (530S2207) ........................................ 10,000,000

4 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ....................... 6,000,000

5 Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

6 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2022-23

1 supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new projects
(53PP2230) (81088) ......................... 4,000,000

5 Capital Projects Funds - Other
6 Mental Hygiene Facilities Capital Improvement Fund
7 DASNY-OASAS Administration Account - 32308
8 Preparation of Plans Purpose

9 For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority of the state of New York for the
purpose of preparation and review of
plans, specifications, estimates,
services, construction management and
supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new projects
(53DC2230) (81088) ......................... 2,000,000

21 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 3,500,000

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Maintenance and Operations Purpose

26 For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs (53FM22MO) (81107) .................... 3,500,000

30 INSTITUTIONAL SERVICES PROGRAM (CCP) ....................... 12,000,000

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Minor Rehabilitation Purpose

35 For minor alterations and improvements to
various facilities, including the payment
of liabilities incurred prior to April 1,
2022, provided, however, that no expendi-
tures may be made from this appropriation
until a comprehensive plan of projects has
been approved by the director of the budg-
et (53HD2289) (11833) ..................... 2,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2022-23

1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 OASAS-State Facilities Account - 32311
4 Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority

(53A22203) (81040) ......................... 10,000,000

22 NON-BONDABLE PROJECTS (CCP) ......................... 1,000,000

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB22NB) (81042) ...... 1,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2021:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826) ......................
4,000,000 ................................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2020:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826) ......................
4,000,000 ................................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) ......................
4,000,000 ................................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) ......................
4,000,000 ................................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) ......................
10,000,000 ............................... (re. $8,260,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
For services and expenses approved by the office of addiction services and supports related to chemical dependency detection, prevention,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 treatment and recovery, including, but not limited to, purchase of
2 equipment. Notwithstanding any other provision of law, the money
3 hereby appropriated may be transferred to any other state agency,
4 with the approval of the director of the budget (53CD1689) (12084)
5 5,014,000 .................................................. (re. $1,766,000)

6 By chapter 54, section 1, of the laws of 2013:
7 For minor alterations and improvements to various facilities, includ-
8 ing the payment of liabilities incurred prior to April 1, 2013,
9 provided, however, that no expenditures may be made from this appro-
10 priation until a comprehensive plan of projects has been approved by
11 the director of the budget (53031389) (11826) ......................
12 3,810,000 ........................................... (re. $539,000)

13 By chapter 54, section 1, of the laws of 2012:
14 For minor alterations and improvements to various facilities, includ-
15 ing the payment of liabilities incurred prior to April 1, 2012,
16 provided, however, that no expenditures may be made from this appro-
17 priation until a comprehensive plan of projects has been approved by
18 the director of the budget (53031289) (11826) ......................
19 4,810,000 ........................................... (re. $181,000)

20 By chapter 54, section 1, of the laws of 2011:
21 For minor alterations and improvements to various facilities, includ-
22 ing the payment of liabilities incurred prior to April 1, 2011,
23 provided, however, that no expenditures may be made from this appro-
24 priation until a comprehensive plan of projects has been approved by
25 the director of the budget (53031189) (11826) ......................
26 4,810,000 ............................................. (re. $7,000)

27 By chapter 54, section 1, of the laws of 2009:
28 For minor alterations and improvements to various facilities, includ-
29 ing the payment of liabilities incurred prior to April 1, 2009,
30 provided, however, that no expenditures may be made from this appro-
31 priation until a comprehensive plan of projects has been approved by
32 the director of the budget (53030989) (11826) ......................
33 4,810,000 ............................................ (re. $13,000)

34 By chapter 54, section 1, of the laws of 2008:
35 For minor alterations and improvements to various facilities, includ-
36 ing the payment of liabilities incurred prior to April 1, 2008,
37 provided, however, that no expenditures may be made from this appro-
38 priation until a comprehensive plan of projects has been approved by
39 the director of the budget (53030889) (11826) ......................
40 4,810,000 ............................................ (re. $68,000)

41 By chapter 54, section 1, of the laws of 2007:
42 For minor alterations and improvements to various facilities, includ-
43 ing the payment of liabilities incurred prior to April 1, 2007,
44 provided, however, that no expenditures may be made from this appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 appropriation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030789) (11826) ....................
3 4,810,000 .................................................. (re. $42,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

7 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
8 section 1, of the laws of 2020:
9 For the acquisition of property, design, construction and/or rehabilita-
10 tion of facilities to expand substance abuse supports and
11 services, including treatment, recovery and prevention services to
12 support efforts to develop, expand, and/or operate substance abuse
13 supports and services for treatment, recovery, and prevention of
14 heroin and opiate use and addiction disorders including but not
15 limited to the provision of housing services for affected popu-
16 lations. No expenditure shall be made from this appropriation until
17 a spending plan for the proposed projects has been submitted by the
18 commissioner of the office of addiction services and supports and
19 approved by the director of the budget. Notwithstanding sections 112
20 and 163 of the state finance law and section 142 of the economic
21 development law, or any other inconsistent provision of law, funds
22 available for expenditure pursuant to this appropriation for the
23 development, expansion, and/or operation of treatment, recovery,
24 prevention and/or housing services for persons with heroin and
25 opiate use and addiction disorders, may be allocated and distributed
26 by the commissioner of the office of addiction services and
27 supports, subject to approval of the director of the budget, without
28 a competitive bid or request for proposal process. Prior to an award
29 being granted to an applicant pursuant to this process, the commis-
30 sioner shall formally notify in writing the chair of the senate
31 finance committee and the chair of the assembly ways and means
32 committee of the intent to grant such an award. Such notice shall
33 include information regarding how the prospective recipient meets
34 objective criteria established by the commissioner. Expenditures
35 made from this appropriation shall reduce appropriations for grants
36 from the OASAS general fund local assistance account for the same
37 purpose by an equivalent amount, and such appropriation authority in
38 such account shall then be deemed to have lapsed to the extent of
39 such reduction (53CD1608) (11801) ... 10,000,000 .. (re. $1,907,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
New Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA2107) (11828) .................................
24,000,000 ....................................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA2007) (11828) .................................
34,000,000 ....................................... (re. $34,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA1907) (11828) .................................
40,000,000 ....................................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA1807) (11828) .................................
40,000,000 ....................................... (re. $36,147,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA1307) (11828) .................................
34,773,000 ....................................... (re. $26,528,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:
2    For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828) ..................
342,273,000 .................................................. (re. $20,903,000)

11  By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:
12    For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828) ..................
1340,273,000 ........................................ (re. $3,644,000)

21  By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:
22    For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1007) (11828) ..................
2342,273,000 ....................................... (re. $15,393,000)

31  By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:
32    For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0907) (11828) ..................
3342,273,000 ....................................... (re. $19,079,000)

41  By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020:
42    For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA0807) (11828) ...............................
66,273,000 ........................................ (re. $6,725,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of addiction services and supports and approved by the direc-
tor of the budget (53AA0707) (11828) ...............................
27,423,000 .......................................... (re. $247,000)

For the acquisition of property, design, construction and rehabili-
tation of facilities for the purpose of delivering chemical depend-
ence services, which may include 100 community residential treatment
beds in Suffolk and Nassau counties, to be developed for operation
by voluntary-operated or local government operated chemical depend-
ence treatment providers. Notwithstanding any other inconsistent
 provision of law, the moneys hereby appropriated may support up to
100 percent of approved capital costs of such chemical dependency
facilities. Notwithstanding any other inconsistent provision of law,
and subject to approval of the director of the budget, funds from
this appropriation may be paid to the dormitory authority of the
state of New York or the office of general services to the design
and construction management account pursuant to one or more certif-
icates approved by the director of the budget for purposes of carry-
ing out the projects provided for herein. No expenditure shall be
made from this appropriation until a spending plan for the proposed
projects has been submitted by the commissioner of the office of
addiction services and supports and approved by the director of the
budget (53010707) (11829) ... 26,600,000 .......... (re. $20,221,000)

For the acquisition of property, design, construction and rehabili-
tation of facilities for the purpose of delivering chemical depend-
ence services, which may include 100 intensive residential and/or
community residential beds for veterans, to be developed for opera-
tion by voluntary-operated or local government operated chemical
dependency treatment providers. Notwithstanding any other inconsist-
ent provision of law, the moneys hereby appropriated may support up
to 100 percent of approved capital costs of such chemical dependency
facilities.
Notwithstanding any other inconsistent provision of law, and subject
to approval of the director of the budget, funds from this appropri-
ation may be paid to the dormitory authority of the state of New
York or the office of general services to the design and
construction management account pursuant to one or more certificates
approved by the director of the budget for purposes of carrying out
the projects provided for herein. No expenditure shall be made from
this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53020707) (11830) ... 25,400,000 ............... (re. $7,586,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010607) (11831) ... 24,900,000 ........... (re. $6,709,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) ........ 40,000,000 .................. (re. $40,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ........ 30,000,000 .................. (re. $30,000,000)

By chapter 54, section 1, of the laws of 2019:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) .......... 25,000,000 ....................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) .......... 32,000,000 ....................................... (re. $32,000,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) .......... 34,773,000 ....................................... (re. $34,073,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) .......... 42,273,000 ....................................... (re. $41,473,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) .......... 40,273,000 ....................................... (re. $27,993,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) .............. 42,273,000 ............................................. (re. $509,000)

5. By chapter 54, section 1, of the laws of 2008:
   For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) ............... 42,273,000 ............................................. (re. $8,058,000)

12. By chapter 54, section 1, of the laws of 2007:
   For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) .............. 27,423,000 ............................................. (re. $6,132,000)

19. By chapter 54, section 1, of the laws of 2006:
   For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) .............. 17,243,000 ............................................. (re. $10,031,000)

26. By chapter 54, section 1, of the laws of 2005:
   For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) (11827) .............. 13,125,000 ............................................. (re. $460,000)

33. Capital Projects Funds - Other
34. Mental Hygiene Facilities Capital Improvement Fund
35. OASAS-Community Facilities Account - 32305
36. Program Improvement/Change Purpose

37. By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
   For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

limited to the provision of housing services for affected populations.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 ............... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 .... (re. $7,138,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose
By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2130) (81088) .......... 4,000,000 ........................................ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2030) (81088) .......... 4,000,000 ........................................ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088) .......... 5,000,000 ........................................ (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1830) (81088) .......... 5,000,000 ........................................ (re. $1,866,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OASAS Administration Account - 32308
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2130) (81088) ..............
2,000,000 .................................................. (re. $1,697,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM21MO) (81107) ... 3,000,000 .................. (re. $2,533,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM20MO) (81107) ... 3,000,000 .................. (re. $1,784,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2021:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833) ......................
2,000,000 .................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2020:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833) ......................
2,000,000 .................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2019:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) ......................
1,000,000 .................................................. (re. $1,000,000)
By chapter 54, section 1, of the laws of 2018:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833) .................................. 1,000,000 ........................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833) ...................... 1,000,000 ........................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833) ...................... 1,000,000 ........................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2015:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833) ...................... 1,000,000 ........................................... (re. $609,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) ...................... 1,000,000 ........................................... (re. $721,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) ...................... 1,000,000 ........................................... (re. $234,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833) .........................

2 1,000,000 .................................................. (re. $248,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833) ......................

5 1,000,000 ........................................... (re. $137,000)

6 By chapter 54, section 1, of the laws of 2010:
7 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) (11833) ....................

8 1,000,000 ............................................ (re. $38,000)

9 By chapter 54, section 1, of the laws of 2009:
10 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833) ....................

11 1,000,000 ............................................ (re. $96,000)

12 By chapter 54, section 1, of the laws of 2008:
13 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833) ....................

14 500,000 ............................................... (re. $12,000)

15 By chapter 54, section 1, of the laws of 2007:
16 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833) ....................

17 500,000 ............................................... (re. $30,000)

18 Capital Projects Funds - Other
19 Mental Hygiene Facilities Capital Improvement Fund
20 OASAS-State Facilities Account - 32311
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22103) (81040) ...

10,000,000 ....................................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22003) (81040) ...

10,000,000 ....................................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21903) (81040) ...

10,000,000 ....................................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21903) (81040) ...

10,000,000 ....................................................... (re. $10,000,000)
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS  
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21803) (81040) ...

10,000,000 .................................................. (re. $7,973,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21703) (81040) ...

15,000,000 ........................................... (re. $12,705,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21603) (81040) ...

10,000,000 .................................................. (re. $5,989,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21503) (81040) ...

3,000,000 .................................................. (re. $2,611,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21303) (81040)...

18,000,000 ........................................ (re. $2,504,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21203) (81040)...

3,000,000 ........................................... (re. $237,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21103) (81040)...

7,000,000 ......................................... (re. $1,741,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the
budget, this appropriation may be transferred or suballocated to any
other department, agency, or public authority (53A21003) (81040) ... 
3,000,000 .................................................... (re. $96,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2020:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of
addiction services and supports and approval by the director of the
budget, this appropriation may be transferred or suballocated to any
other department, agency, or public authority (53A20903) (81040) ...
3,000,000 .................................................... (re. $662,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2020:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of
addiction services and supports and approval by the director of the
budget, this appropriation may be transferred or suballocated to any
other department, agency, or public authority (53A20803) (81040) ...
3,000,000 .................................................... (re. $305,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2020:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of
addiction services and supports and approval by the director of the
budget, this appropriation may be transferred or suballocated to any
other department, agency, or public authority (53A20703) (81040) ...
1,000,000 .................................................... (re. $30,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2020:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no
expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A20603) (81040) ...

7,800,000 ........................................................................................................ (re. $136,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53PR0303) (81040) ................................

1,000,000 ........................................... (re. $247,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53PR0103) (81040) ................................

2,000,000 ........................................... (re. $665,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2021:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the
Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2021 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB21NB) (81042) ... 1,000,000 .......... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2020:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB20NB) (81042) ... 1,000,000 .......... (re. $30,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>444,472,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>444,472,000</td>
</tr>
</tbody>
</table>

COMMUNITY MENTAL HEALTH FACILITIES (CCP) ..................... 81,722,000

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and appropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts here-by appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501122A4) (37015) .............. 6,000,000

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Infrastructure Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS   2022-23

1 For the acquisition of property,
2 construction and rehabilitation of new
3 facilities and/or relocation of existing
4 community mental health facilities under
5 the auspice of municipalities and other
6 public and not-for-profit agencies,
7 approved by the commissioner of the office
8 of mental health, pursuant to article 41
9 of the mental hygiene law. Additionally,
10 this appropriation may be used for payment
11 of personal service and nonpersonal
12 service, including fringe benefits related
13 to the administration of the community
14 capital program provided by the office of
15 mental health for new and reappropriated
16 community capital projects. Upon request
17 of the commissioner of mental health and
18 approval by the director of the budget,
19 this appropriation may be transferred to
20 the dormitory authority of the state of
21 New York (500122A4) (37015) ................. 5,722,000

22 For the acquisition of property,
23 construction, and rehabilitation of new
24 facilities and/or relocation of existing
25 community mental health facilities under
26 the auspice of municipalities and other
27 public and not-for-profit agencies,
28 approved by the commissioner of the office
29 of mental health, pursuant to article 41
30 of the mental hygiene law (50CR22A4)
31 (37024) ........................................... 60,000,000

32 For services and expenses of municipalities
33 and not-for-profit agencies licensed,
34 certified, or approved by the office of
35 mental health, to support increased capac-
36 ity and expansion of mental health and
37 substance use treatment services which may
38 include but not be limited to intensive
39 crisis stabilization centers, intensive
40 mobile treatment, low barrier housing,
41 supportive and reentry transitional hous-
42 ing and inpatient alternatives to
43 detention and treatment. A portion of this
44 appropriation may be suballocated to the
45 office of addiction services and supports
46 for services and expenses related to
47 expanding mental health and substance use
48 treatment services (50IC22A4) ............... 10,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2022-23

1 NON-BONDABLE PROJECTS (CCP) .................................. 1,000,000

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Non-Bondable Purpose

6 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2022 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500522NB) (81042) ......................... 1,000,000

21 STATE MENTAL HEALTH FACILITIES (CCP) ......................... 361,750,000

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Infrastructure Purpose

26 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has
been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS22A4) (37017) ................ 86,750,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal
service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A422A4) (37017) ........ 275,000,000
COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501121A4) (37015) ... 6,000,000 ................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 6,000,000 ................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the
commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) ... 6,000,000 .................. (re. $4,947,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 .................. (re. $3,140,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) ... 6,000,000 .................. (re. $3,937,000)
By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 6,000,000 ................. (re. $5,956,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) ... 6,000,000 ................. (re. $3,188,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-
ififications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements for new, existing and reappropriated
capital projects and programs. Notwithstanding any inconsistent
 provision of law, within the amounts hereby appropriated, the
commissioner of the office of mental health may provide state aid
grants of up to 100 per centum of reasonable capital costs associ-
ated with the acquisition, rehabilitation, and/or improvements
(50101089) (36972) ... 6,000,000 .................... (re. $332,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Additionally, this appropriation may be used for
payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements for new, existing and reappropriated
capital projects and programs. Notwithstanding any inconsistent
 provision of law, within the amounts hereby appropriated, the
commissioner of the office of mental health may provide state aid
grants of up to 100 per centum of reasonable capital costs associ-
ated with the acquisition, rehabilitation, and/or improvements
(50100989) (36972) ... 6,000,000 .................. (re. $3,039,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Additionally, this appropriation may be used for
payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements for new, existing and reappropriated
capital projects and programs. Notwithstanding any inconsistent
 provision of law, within the amounts hereby appropriated, the
commissioner of the office of mental health may provide state aid
grants of up to 100 per centum of reasonable capital costs associ-
ated with the acquisition, rehabilitation, and/or improvements
(50100889) (36972) ... 6,000,000 .................... (re. $166,000)
By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 .................... (re. $632,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 .................... (re. $111,000)

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 ............ (re. $309,000)

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2021:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500121A4) (37015) ... 5,722,000 .................. (re. $5,722,000)

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500120A4) (37015) ... 5,722,000 .................. (re. $5,108,000)

By chapter 54, section 1, of the laws of 2020:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500120A4) (37015) ... 5,108,000 .................. (re. $5,108,000)

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR20A4) (37024) ... 60,000,000 ............ (re. $58,118,000)
By chapter 54, section 1, of the laws of 2019:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500119A4) (37015) ... 5,722,000 .................. (re. $4,813,000)

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR19A4) (37024) ... 60,000,000 ................ (re. $49,508,000)

By chapter 54, section 1, of the laws of 2018:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) ... 5,722,000 .................. (re. $4,210,000)

For the acquisition of property, construction, and rehabilitation of new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) ... 50,000,000 .................. (re. $50,000,000)

For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) .................. (re. $8,500,000)
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015) ........................... 5,722,000 ................................. (re. $316,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019) ............................. 10,000,000 ............................. (re. $7,950,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015) ........................... 5,722,000 ................................. (re. $3,108,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

... tion of housing for mentally ill persons. To the extent that any
portion of such appropriation is utilized to develop housing in any
city having a population of one million or more, that portion of the
appropriation shall be matched on a 50/50 basis. Notwithstanding any
other provision of law to the contrary, any of the amounts appropri-
ated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0807) (36975) ... 145,000,000 ............... (re. $61,802,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. To the extent that any
portion of such appropriation is utilized to develop housing in any
city having a population of one million or more, that portion of the
appropriation shall be matched on a 50/50 basis. Notwithstanding any
other provision of law to the contrary, any of the amounts appropri-
ated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0707) (36975) ... 200,000,000 .............. (re. $113,817,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit
community providers approved by the commissioner of the office of
mental health, pursuant to mental hygiene law, for the acquisition
of property, construction and rehabilitation of supportive housing
for mentally ill homeless persons. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0607) (36975) ... 211,000,000 ............... (re. $99,097,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ...... (re. $22,154,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ...... (re. $23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) (36975) ........ 50,000,000 ..................................... (re. $15,102,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 .................... (re. $239,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) ... 5,000,000 ..................... (re. $51,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) ... 5,000,000 .................. (re. $1,473,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) (36977) ... 5,000,000 .................. (re. $1,068,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) (36977) ... 5,000,000 .................... (re. $279,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230803) (36977) ...................... 28,000,000 ....................................... (re. $11,094,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) (36977) ...................... 112,000,000 ...................................... (re. $28,793,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) ...................... 15,000,000 ........................................ (re. $1,278,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agen-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ties, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977) ... 5,000,000 .................................................... (re. $30,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066) .......
5,911,000 ........................................... (re. $168,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028) ............
6,274,000 ........................................... (re. $287,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 .................... (re. $2,428,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 .................... (re. $1,686,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) (36910) ... 28,188,000 .................... (re. $2,428,000)
committee and the chairman of the assembly ways and means committee
(50061102) (36910) ... 36,477,000 .................. (re. $170,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York (50061002) (36910) ..............
9,565,000 ........................................... (re. $840,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
 provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50060902) (36910) ... 347,480,000 ............... (re. $1,637,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50060802) (36910) ... 95,624,000 ................ (re. $3,413,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011301) (81028) ... 28,737,000 ............... (re. $16,488,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ................. (re. $1,059,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 ................... (re. $104,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011001) (81028) ... 37,066,000 ................... (re. $801,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50010901) (81028) ... 38,125,000 ................... (re. $2,377,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 .................. (re. $1,657,000)

Capital Projects Funds - Other
MH Capital Improvement Account - 32309
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Nevertheless any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) .................. 51,546,000 .......................... (re. $16,998,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ....................... 48,743,000 ....................................... (re. $14,386,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) ........................ 59,543,000 ........................................ (re. $7,190,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) ....................... 110,767,000 ...................................... (re. $18,568,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) ....................... 45,396,000 ........................................ (re. $3,302,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) (81063) ................ 22,878,000 .......................... (re. $5,861,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) ................ 36,455,000 .......................... (re. $2,623,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) ................
By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50081108) (81063) ....................... (re. $134,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) (81063) ................. (re. $3,765,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

assembly ways and means committee (50080808) (81063) ............... 32,952,000 .................................................... (re. $1,045,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2021:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2021 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500521NB) (81042) .... 1,000,000 .................................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) (81042) .... 8,000,000 .................................................... (re. $5,045,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioneer of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS21A4) (37017) ... 86,750,000 ............... (re. $68,471,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
section 1, of the laws of 2021:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioneer of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS20A4) (37017) ... 91,750,000 ............... (re. $25,033,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 ................ (re. $11,544,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 ................ (re. $16,248,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Addi-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) ...........

84,450,000 ........................................ (re. $8,518,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ...........

35,750,000 ........................................... (re. $559,000)
By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ...........

36,950,000 ........................................ (re. $9,261,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority
(50A419A4) (37017) ... 375,000,000 .............. (re. $357,530,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority
(50A418A4) (37017) ... 275,000,000 .............. (re. $202,715,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 .............. (re. $229,111,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans. (50A416A4) (37017) .... 275,000,000 ..................................... (re. $126,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans. (50A415A4) (37017) .... 275,000,000 ..................................... (re. $45,000,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) .... 51,493,000 ........................................ (re. $417,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2020:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

damage, loss or destruction of any such project, or any part of any
such project, the payment of the costs of repairing, restoring,
rebuilding or replacing the same in accordance with the obligations
of the facilities development corporation so to do from the proceeds
of insurance under the provisions of paragraph (b) of section 3.04
of the Agreement of Lease; and (3) payments to the New York State
Medical Care Facilities Finance Agency of moneys at the times and in
the amounts that annual rentals would be due with respect to each
project during such time or times as each such project may be
damaged or destroyed and not available for use by the department of
mental hygiene in accordance with the terms of the Agreement of
Lease.

Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the Facili-
ties Development Corporation, the director of the division of the
budget shall submit a request for additional appropriations to cover
the additional losses. Upon approval by the director of the budget,
funds from this appropriation may be transferred to the office for
people with developmental disabilities and the office of addiction
services and supports for payment to the dormitory authority of the
state of New York (00638103) (36978) .............................
4,000,000 ...................................................... (re. $2,445,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>112,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>112,600,000</td>
</tr>
</tbody>
</table>

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) | 56,600,000 |

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit
corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510122A4) (37884) ... 41,600,000 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OPWDD-State Facilities Account - 32310 Infrastructure Purpose
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of
izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510222A4) (37884) ... 15,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ....................... 13,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2022-23

and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22230) (81088) ............. 6,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2022-23

1 supports for payment to the dormitory
2 authority of the state of New York for the
3 preparation of plans purpose (51F12230)
4 (81088) ........................................ 7,000,000

5 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 43,000,000
6 ............................................

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Maintenance and Operations Purpose

10 For the maintenance and operation of various
11 facilities and systems including personal
12 services, fringe benefits and indirect
13 costs (51FM22MO) (81107) ....................... 43,000,000
COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2021:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or author-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

... appropriations may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510121A4) (37884) ... 39,600,000 ............... (re. $38,201,000)

By chapter 54, section 1, of the laws of 2020:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, in-cluding, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2020, up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
bilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
ities, or private corporations, provided, however, that no expendi-
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 ................ (re. $20,234,000)

By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan.
of projects has been approved by the director of the budget
(510119A4) (37884) ... 31,400,000 ................. (re. $1,856,000)

By chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2018 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available as state aid, a loan or a grant, pursuant to terms
and conditions established by the commissioner of the office for
people with developmental disabilities, to cover a portion of the
development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
bilities shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
ities, or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 of projects has been approved by the director of the budget
(510118A4) (37884) ... 31,400,000 ................. (re. $1,909,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2017 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other public housing agencies, including
23 municipal, county, state and federal housing agencies, public bene-
24 fit corporations or authorities, or private corporations and for
25 capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people
30 with developmental disabilities may make the funds appropriated
31 herein available as state aid, a loan or a grant, pursuant to terms
32 and conditions established by the commissioner of the office for
33 people with developmental disabilities, to cover a portion of the
34 development costs of private, public and/or non-profit organiza-
35 tions, including corporations and partnerships established pursuant
36 to the private housing finance law and/or any other statutory
37 provisions. Further, the office for people with developmental disa-
38 bilities shall have a lien on the real property developed with such
39 state aid, loans or grants, which shall be in the amount of the loan
40 or grant, for a maximum term of 30 years, or other longer term
41 consistent with the requirements of another regulatory agency. Upon
42 request of the commissioner of the office for people with develop-
43 mental disabilities and approval by the director of the budget, the
44 funds appropriated herein may be suballocated or transferred to any
45 other public housing agencies, including municipal, county, state
46 and federal housing agencies, public benefit corporations or author-
47 ities, or private corporations, provided, however, that no expendi-
48 tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 ................... (re. $143,000)

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) .......... 22,910,000 ........................................... (re. $70,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2021:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state
finance law, section 142 of the economic development law, and arti-
cle 41 of the mental hygiene law, the commissioner of the office for
people with developmental disabilities may make the funds appropri-
ated herein available pursuant to terms and conditions established
by the commissioner of the office for people with developmental
disabilities, to cover a portion of the development costs of
private, public and/or non-profit organizations, including corpo-
rations and partnerships established pursuant to the private housing
finance law and/or any other statutory provisions, for supportive
housing units that have been set aside for individuals with intel-
lectual and developmental disabilities. The funds appropriated here-
in may also be made available for the payment to municipalities and
other public and not-for-profit community providers approved by the
commissioner of the office for people with developmental disabili-
ties, for the acquisition of property, construction and rehabili-
tation of supportive housing units for individuals with intellectual
and developmental disabilities. Further, the office for people with
developmental disabilities shall have a lien on the real property
developed with such state aid, loans or grants, which shall be in
the amount of the loan or grant, for a maximum term of 30 years, or
other longer term consistent with the requirements of another regu-
laratory agency. Upon request of the commissioner of the office for
people with developmental disabilities and approval by the director
of the budget, the funds appropriated herein may be suballocated or
transferred to any public housing agencies, including municipal,
county, state or federal agencies, public benefit corporations or
authorities, or private corporations for the purposes stated above,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (510221A4) (37884) ....................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2020 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or non-profit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made
available for the payment to municipalities and other public and
not-for-profit community providers approved by the commissioner of
the office for people with developmental disabilities, for the
acquisition of property, construction and rehabilitation of support-
ive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with develop-
mental disabilities shall have a lien on the real property developed
with such state aid, loans or grants, which shall be in the amount
of the loan or grant, for a maximum term of 30 years, or other long-
er term consistent with the requirements of another regulatory agen-
cy. Upon request of the commissioner of the office for people with
developmental disabilities and approval by the director of the budg-
et, the funds appropriated herein may be suballocated or transferred
to any public housing agencies, including municipal, county, state
or federal agencies, public benefit corporations or authorities, or
private corporations for the purposes stated above, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

the budget (510220A4) (37884) ...........................................
15,000,000 ................................................... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2019:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000 ..... (re. $11,500,000)

By chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 ..... (re. $12,407,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

developmental disabilities, to cover a portion of the development
costs of private, public and/or non-profit organizations, including
corporations and partnerships established pursuant to the private
housing finance law and/or any other statutory provisions, for
supportive housing units that have been set aside for individuals
with intellectual and developmental disabilities. The funds appro-
priated herein may also be made available for the payment to munici-
palities and other public and not-for-profit community providers
approved by the commissioner of the office for people with develop-
mental disabilities, for the acquisition of property, construction
and rehabilitation of supportive housing units for individuals with
intellectual and developmental disabilities. Further, the office for
people with developmental disabilities shall have a lien on the real
property developed with such state aid, loans or grants, which shall
be in the amount of the loan or grant, for a maximum term of 30
years, or other longer term consistent with the requirements of
another regulatory agency. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York,
or the New York state housing finance agency, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510216A4) (37884) ... 10,000,000 ......... (re. $186,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2014 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Upon request of the
commissioner of the office for people with developmental disabili-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ties and approval by the director of the budget, this appropriation
may be suballocated or transferred to the dormitory authority of the
state of New York, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget (510214AA) (37884)

... 10,000,000 .............................................. (re. $10,000,000)

7 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects associated with the community services and
institutional services programs. Upon the request of the commissioner
of the office for people with developmental disabilities and the
approval of the director of the budget, this appropriation may be
transferred or suballocated to the dormitory authority of the state
of New York. Upon approval by the director of the budget, funds from
this appropriation may be transferred to the office of mental health
and the office of addiction services and supports for payment to the
dormitory authority of the state of New York for the preparation of
plans purpose (51F22130) (81088) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects associated with the community services and
institutional services programs. Upon the request of the commissioner
of the office for people with developmental disabilities and the
approval of the director of the budget, this appropriation may be
transferred or suballocated to the dormitory authority of the state
of New York. Upon approval by the director of the budget, funds from
this appropriation may be transferred to the office of mental health
and the office of addiction services and supports for payment to the
dormitory authority of the state of New York for the preparation of
plans purpose (51F22030) (81088) ... 6,000,000 .... (re. $6,000,000)
By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 .... (re. $1,713,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 .... (re. $5,744,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 .... (re. $5,744,000)
transferred to the dormitory authority of the state of New York.

Upon approval by the director of the budget, funds from this appro-

priation may be transferred to the office of mental health and the

office of addiction services and supports for payment to the dormi-
tory authority of the state of New York for the preparation of plans

purpose (51F21730) (81088) ... 6,000,000 ............ (re. $833,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,

section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or prop-

erty damage for which the New York State Medical Care Facilities

Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable occur-
ing upon, in or about any projects covered by the Agreement of

Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care

Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in

such projects; (2) in the case of damage, loss or destruction of any

such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in

accordance with the obligations of the facilities development corpo-

ration so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)

payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the

facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the facili-
ties development corporation, the director of the budget shall
submit a request for additional appropriations to cover the addi-
tional losses. Upon approval by the director of the budget, funds
from this appropriation may be transferred to the office of mental
health and the office of addiction services and supports for payment
to the dormitory authority of the state of New York for the prepara-
tion of plans purpose (51WC1430) (81094) .........................

2,000,000 ....................................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2020:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) .........................

2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpo-
ration so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinafore set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the facili-
ties development corporation, the director of the budget shall
submit a request for additional appropriations to cover the addi-
tional losses. Upon approval by the director of the budget, funds
from this appropriation may be transferred to the office of mental
health and the office of addiction services and supports for payment
to the dormitory authority of the state of New York for the prepara-
tion of plans purpose (51WC1230) (81094) .........................
2,000,000 ........................................... (re. $346,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects associated with the institutional services
program and the community services program. Upon the request of the
commissioner of the office for people with developmental disabili-
ties and the approval of the director of the budget, this appropri-
ation may be transferred or suballocated to the dormitory authority
of the state of New York. Upon approval by the director of the budg-
et, funds from this appropriation may be transferred to the office
of mental health and the office of addiction services and supports
for payment to the dormitory authority of the state of New York for
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the preparation of plans purpose (51F12130) (81088) ............... 7,000,000 ........................................ (re. $7,000,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12030) (81088) ............... 7,000,000 ........................................ (re. $5,222,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM21MO) (81107) ... 41,000,000 ................ (re. $27,417,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM20MO) (81107) ... 41,000,000 ................ (re. $1,572,000)

By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM19MO) (81107) ... 40,000,000 ................ (re. $199,000)

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 ................ (re. $246,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)
By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) (81078) ... 5,000,000 .......... (re. $91,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 .......... (re. $68,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) (81078) ... 7,700,000 ........................................... (re. $562,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) (81078) ... 7,600,000 ........................................... (re. $112,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of
the commissioner of the office for people with developmental disab-
abilities and approval by the director of the budget, this appropri-
ation may be transferred to the dormitory authority of the state of
New York, provided, however, that no expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51P11303) (81040) ...........
5,100,000 .......................................................... (re. $157,000)
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of New
York, provided, however, that no expenditures may be made from
this appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51M21303) (37855) ..........
5,600,000 .......................................................... (re. $579,000)

By chapter 54, section 1, of the laws of 2011:
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of New
York (51M21103) (37855) ... 5,000,000 ................ (re. $64,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:
For minor maintenance, preservation and alterations of facilities on
the grounds of former developmental centers. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of New
York (51M21003) (37855) ... 4,500,000 ............... (re. $495,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be
used for the cost of potential claims against contracts awarded by
the dormitory authority of the state of New York. Upon request of
the commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be transferred to the dormitory authority of the state of New
York (51P10803) (81040) ... 7,600,000 ............... (re. $32,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Health and Safety Purpose
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078) ...................... 42,000,000 .................. (re. $42,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) ...................... 28,830,000 .................. (re. $24,558,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31101) (81078) ... 44,855,000 .................. (re. $23,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31001) (81078) ... 40,500,000 .................. (re. $9,391,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
2 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 ................. (re. $8,017,000)

11 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
12 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30701) (81078) ... 32,290,000 ................. (re. $5,013,000)

21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
22 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30601) (81078) ... 32,143,000 ................... (re. $276,000)

31 NON-BONDABLE PROJECTS (CCP)
32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Non-Bondable Purpose

35 By chapter 54, section 1, of the laws of 2014:
36 For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appro- priations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) (81042) ... 1,000,000 ...................... (re. $954,000)
STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51L11307) (37858) ... 4,700,000 .......... (re. $4,693,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated
programs, and for the purchase of furniture and equipment for state-
operated programs. Upon request of the commissioner of the office
for people with developmental disabilities and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (51L11207) (37858) ... 4,600,000 ........... (re. $1,225,000)

Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety
upgrades of state-owned community residential and day program facil-
ities for persons with developmental disabilities. Upon request of
the commissioner of the office for people with developmental disa-
bilities and approval by the director of the budget, this appropri-
ation may be suballocated or transferred to the dormitory authority
of the state of New York, provided, however, that no expenditures
may be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget (51FS13F3)
(37880) ... 16,000,000 ......................... (re. $13,434,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety
upgrades of state-owned community residential and day program facil-
Capital Projects - Reappropriations 2022-23

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) (37880) ... 24,500,000 ......................... (re. $8,257,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) (37858) 31,000,000 ....................... (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) (37858) ... 28,325,000 ......................... (re. $28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ity to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R10907) (37858) ...
14,675,000 ........................................ (re. $3,797,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ity to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R10807) (37858) ...
24,575,000 ........................................ (re. $4,846,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be suballo-
cated or transferred to the dormitory authority of the state of New
York, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51PR1303) (37857) ..........
1,000,000 ........................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be suballo-
cated or transferred to the dormitory authority of the state of New
York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) ..........
1,000,000 ........................................... (re. $866,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 ............... (re. $297,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 ................ (re. $18,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and
private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) ..........
5,900,000 ........................................... (re. $5,900,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) 5,740,000 ..................... (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) 5,370,000 .............. (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the director of the budget (51201303) (37859) ......................
5,000,000 ......................................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) (37859) ......................
5,000,000 ............................................................. (re. $638,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 OPWDD-Community Facilities Account - 32304
17 Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861) ..............
7,400,000 ......................................................... (re. $7,400,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior

...
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with developmen-
tal disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of
thestate of New York bonds, provided, however, that no expenditures
may be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (513212H2) (37861) ............
7,280,000 ........................................ (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for the acquisition of property, construction and rehabilita-
tion, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(513211H2) (37861) ... 7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law, and
for the acquisition of property, construction and rehabilitation, includ-
ing the payment of preoperational costs incurred prior to
occupancy, of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 .................. (re. $6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-Community Facilities Account - 32304
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) .............. 30,000,000 .......................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with develop-
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (51FV12F3) (37881) .............
31,000,000 ......................................................... (re. $31,000,000)
METROPOLITAN TRANSPORTATION AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 2020:
For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812) ........... 3,000,000,000 ....................................... (re. $3,000,000,000)

By chapter 54, section 1, of the laws of 2019:
For the costs of the metropolitan transportation authority's 2015-2019 capital program pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809) ........................................ 1,467,200,000 ........................................ (re. $1,467,200,000)

For the payment by the state, as an advance to the metropolitan transportation authority for the capital project costs of the planning, design, acquisition and construction, required or expected to be required to implement the central business district tolling infrastructure and collection system, as defined in the "MTA reform and traffic mobility act," enacted as a part of the state fiscal year 2019-20 state budget. No portion of this appropriation shall be available for expenditure until the Metropolitan Transportation Authority has entered into a repayment agreement with the director of budget providing for repayment to the state of an amount equal to the amount disbursed from this appropriation and any associated financing costs. A copy of such agreement shall be filed with the state comptroller, the chair of the senate finance committee and chair of the assembly ways and means committee (26CT19MT) (43811) ... 100,000,000 ................................. (re. $100,000,000)

By chapter 54, section 1, of the laws of 2018:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such
program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW18MT) (43809) ........................................ 1,467,200,000 ................................. (re. $1,467,200,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW17MT) (43809) ........................................ 1,467,200,000 ................................. (re. $1,467,200,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW16MT) (43809) ........................................ 2,934,400,000 ................................... (re. $708,767,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2021, is hereby amended and reappropriated to read:
Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2022] 2022 and ending March 31, [2023] 2023. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.
Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time...
subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) ............... (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 ......... (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 ........ (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) (43805) ... 352,000,000 ............ (re. $456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>42,801,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>33,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>75,801,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 13,801,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07SP2203) (38709) ..................................... 13,801,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 11,000,000

Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM22MO) (81107) ...................................... 4,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS  2022-23

1 funds appropriated herein may be suballo-
2 cated or transferred to any department,
3 agency, or public authority (07MF22MO)
4 (81107) ................................. 7,000,000

5 MAINTENANCE AND IMPROVEMENTS (CCP) ............................ 51,000,000

6

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Preservation of Facilities Purpose

10 Alterations and improvements for the preser-
11 vation of facilities including liabilities
12 incurred prior to April 1, 2022 (07MB2203)
13 (81010) ................................. 25,000,000

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 DMNA Federal Capital Account - 31365
17 Preservation of Facilities Purpose

18 Alterations and improvements for the preser-
19 vation of facilities including liabilities
20 incurred prior to April 1, 2022 (07FO2203)
21 (81010) ................................. 26,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2020 (07SN2007) (81089) .................
11 3,000,000 ........................................... (re. $1,883,000)

12 By chapter 54, section 1, of the laws of 2019:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2019 (07SN1907) (81089) .................
18 3,000,000 ........................................... (re. $246,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SN1307) (81089) .................
25 2,200,000 ........................................... (re. $16,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SN1207) (81089) .................
32 3,200,000 ........................................... (re. $242,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2021:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2021 (07SP2103)
39 (38709) ... 13,200,000 .................................... (re. $11,881,000)

40 By chapter 54, section 1, of the laws of 2020:
41 Alterations and improvements for the preservation of facilities
42 including liabilities incurred prior to April 1, 2020 (07SP2003)
43 (38709) ... 10,200,000 .................................... (re. $1,869,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS – REALLOCATIONS 2022-23

1  By chapter 54, section 1, of the laws of 2019:
2    Alterations and improvements for the preservation of facilities
3      including liabilities incurred prior to April 1, 2019 (07SP1903)
4    (38709) ... 10,200,000 ............................... (re. $1,013,000)

5  By chapter 54, section 1, of the laws of 2018:
6    Alterations and improvements for the preservation of facilities
7      including liabilities incurred prior to April 1, 2018 (07SP1803)
8    (38709) ... 13,200,000 .............................. (re. $866,000)

9  By chapter 54, section 1, of the laws of 2017:
10   Alterations and improvements for the preservation of facilities
11      including liabilities incurred prior to April 1, 2017 (07OB1703)
12    (81109) ... 3,000,000 ............................... (re. $129,000)

13  By chapter 54, section 1, of the laws of 2016:
14   Alterations and improvements for the preservation of facilities
15      including liabilities incurred prior to April 1, 2016 (07SP1603)
16    (38709) ... 6,000,000 ............................... (re. $449,000)

17  By chapter 54, section 1, of the laws of 2015:
18   Alterations and improvements for the preservation of facilities
19      including liabilities incurred prior to April 1, 2015 (07SP1503)
20    (38709) ... 2,000,000 ............................... (re. $25,000)

21  By chapter 54, section 1, of the laws of 2014:
22   Alterations and improvements for the preservation of facilities
23      including liabilities incurred prior to April 1, 2014 (07SP1403)
24    (38709) ... 5,000,000 ............................... (re. $13,000)

25  By chapter 54, section 1, of the laws of 2013:
26   Alterations and improvements for the preservation of facilities
27      including liabilities incurred prior to April 1, 2013 (07SP1303)
28    (38709) ... 3,000,000 ............................... (re. $18,000)

29  Capital Projects Funds – Other
30  Miscellaneous Capital Projects Fund
31  Military Museum Account – 32225
32  Program Improvement/Change Purpose

33  By chapter 54, section 1, of the laws of 2020:
34   Alterations and improvements including design and related departmental
35      administrative costs for program improvement or program change of
36      the New York state military museum and veterans research center,
37      through the use of donated funds (07MM2008) (81115) .................
38    10,000,000 ............................... (re. $10,000,000)

39  Capital Projects Funds – Federal
40  Federal Capital Projects Fund
41  DMNA Federal Capital Account – 31365
42  New Facilities Purpose
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  By chapter 54, section 1, of the laws of 2018:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089) ................. 8,000,000 ......................................... (re. $8,000,000)

8  By chapter 54, section 1, of the laws of 2017:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089) ................. 8,000,000 ......................................... (re. $4,208,000)

15 By chapter 55, section 1, of the laws of 2016:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) ................. 1,000,000 ......................................... (re. $1,000,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose

26 By chapter 55, section 1, of the laws of 2016:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) ... 3,000,000 ......................................... (re. $2,140,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

30 Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

34 By chapter 54, section 1, of the laws of 2021:
   For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.
   Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM21MO) (81107) ................. 4,000,000 ......................................... (re. $4,000,000)

41 By chapter 54, section 1, of the laws of 2020:
   For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107) ........ 4,000,000 ........................................... (re. $267,000)

2. Capital Projects Funds - Federal
   Federal Capital Projects Fund
   DMNA Federal Capital Account - 31365
   Maintenance and Operations Purpose

3. By chapter 54, section 1, of the laws of 2021:
   For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF21MO) (81107) ........ 7,000,000 ......................................... (re. $7,000,000)

4. By chapter 54, section 1, of the laws of 2020:
   For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF20MO) (81107) ........ 7,000,000 ......................................... (re. $2,956,000)

5. By chapter 54, section 1, of the laws of 2019:
   For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107) ........ 7,000,000 ......................................... (re. $592,000)

6. By chapter 54, section 1, of the laws of 2018:
   For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107) ........ 7,000,000 ......................................... (re. $2,040,000)

7. MAINTENANCE AND IMPROVEMENTS (CCP)

8. Capital Projects Funds - Other
   Capital Projects Fund - 30000
   New Facilities Purpose

9. By chapter 54, section 1, of the laws of 2015:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia
facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507) (81025) .................. 7,000,000 ......................................... (re. $6,916,000)

4 By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025) .................. 1,000,000 ........................................... (re. $404,000)

5 By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025) .................. 11,000,000 ........................................ (re. $1,773,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Preservation of Facilities Purpose
21 By chapter 54, section 1, of the laws of 2021:
22 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103) (81010) ... 15,000,000 ......................... (re. $15,000,000)

25 By chapter 54, section 1, of the laws of 2020:
26 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) ... 25,000,000 ......................... (re. $24,956,000)

29 By chapter 54, section 1, of the laws of 2019:
30 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) ... 25,000,000 ......................... (re. $10,498,000)

33 By chapter 54, section 1, of the laws of 2018:
34 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) ... 20,000,000 ......................... (re. $2,119,000)

37 By chapter 54, section 1, of the laws of 2017:
38 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) ... 17,000,000 ......................... (re. $1,931,000)

41 By chapter 55, section 1, of the laws of 2016:
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2016 (07SO1603)
   (81010) ... 7,200,000 ............................. (re. $2,677,000)

4 By chapter 54, section 1, of the laws of 2015:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2015 (07SO1503)
   (81010) ... 3,200,000 ............................. (re. $38,000)

8 By chapter 54, section 1, of the laws of 2014:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2014 (07SO1403)
   (81010) ... 6,200,000 ............................. (re. $364,000)

12 By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2013 (07SO1303)
   (81010) ... 7,000,000 ............................. (re. $132,000)

16 By chapter 54, section 1, of the laws of 2012:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2012 (07SO1203)
   (81010) ... 7,000,000 ............................. (re. $148,000)

20 By chapter 54, section 1, of the laws of 2011:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2011 (07SO1103)
   (81010) ... 7,000,000 ............................. (re. $65,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Program Improvement/Change Purpose

27 By chapter 54, section 1, of the laws of 2020:
   For the cost of studies, planning, design, construction, recon-
   struction, renovation, and equipment related to the development of
   federal military and state organized militia facilities including
   related departmental administrative costs incurred prior to April 1,
   2020 (07JA2008) (81063) ... 40,000,000 ........... (re. $34,189,000)

33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 DMNA Federal Capital Account - 31365
36 New Facilities Purpose

37 By chapter 55, section 1, of the laws of 2016:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2016 (07FF1607) (81025) ............... 10,000,000 ............................. (re. $10,000,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 DMNA Federal Capital Account - 31365
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2021 (07FO2103)
8 (81010) ... 26,000,000 ........................... (re. $26,000,000)

9 By chapter 54, section 1, of the laws of 2020:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2020 (07FO2003)
12 (81010) ... 26,000,000 ........................... (re. $23,992,000)

13 By chapter 54, section 1, of the laws of 2019:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2019 (07FO1903)
16 (81010) ... 26,000,000 ............................ (re. $6,669,000)

17 By chapter 54, section 1, of the laws of 2018:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2018 (07FO1803)
20 (81010) ... 18,000,000 ............................ (re. $6,211,000)

21 By chapter 54, section 1, of the laws of 2017:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2017 (07FO1703)
24 (81010) ... 18,000,000 ............................ (re. $4,888,000)

25 By chapter 55, section 1, of the laws of 2016:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2016 (07FO1603)
28 (81010) ... 12,000,000 ............................ (re. $5,774,000)

29 For preventive maintenance on state facilities including personal
30 services, non-personal services, fringe benefits and the contractual
31 services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603) (38711) ...........
32 5,000,000 ......................................... (re. $2,986,000)

34 Capital Projects Funds - Federal
35 Federal Capital Projects Fund
36 DMNA Federal Capital Account - 31365
37 Program Improvement/Change Purpose

38 By chapter 54, section 1, of the laws of 2020:
39 For the cost of studies, planning, design, construction, recon-
40 struction, renovation, and equipment related to the development of
41 federal military and state organized militia facilities including
42 related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) (81063) ... 100,000,000 ........... (re. $89,999,000)
DEPARTMENT OF MOTOR VEHICLES
CAPITAL PROJECTS  2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>430,538,000</td>
<td>203,810,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>430,538,000</td>
<td>203,810,000</td>
</tr>
</tbody>
</table>

TRANSPORTATION SUPPORT (CCP) ................. 430,538,000

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (231122TS) (50000)</td>
<td>146,279,000</td>
</tr>
<tr>
<td>Nonpersonal service (231222TS) (57050)</td>
<td>191,152,000</td>
</tr>
<tr>
<td>Fringe benefits (231322TS) (60090)</td>
<td>88,123,000</td>
</tr>
<tr>
<td>Indirect costs (231422TS) (58850)</td>
<td>4,984,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

TRANSPORTATION SUPPORT (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Transportation Support Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the state fiscal year state operations
appropriation for the budget division program of the division of the
budget, are deemed fully incorporated herein and a part of this
appropriation as if fully stated (39012).

Personal service (231121TS) (50000) ..................................
140,692,000 ...................................... (re. $61,459,000)
Nonpersonal service (231221TS) (57050) ............................... 94,470,000 ...................................... (re. $52,147,000)
Fringe benefits (231321TS) (60090) ... 84,550,000 .. (re. $35,321,000)
Indirect costs (231421TS) (58850) ... 4,826,000 ..... (re. $2,516,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (39012).

Personal service (231120TS) (50000) ..................................
140,692,000 ...................................... (re. $21,047,000)
Nonpersonal service (231220TS) (57050) ............................... 92,154,000 ...................................... (re. $17,478,000)
Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. $10,071,000)
Indirect costs (231420TS) (58850) ... 4,826,000 ..... (re. $1,271,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2012:
For services and expenses of the department of motor vehicles
(230103TS).
Maintenance undistributed
For services and expenses related to the establishment, operation and
maintenance of stationary offices in any city within the county of
Monroe with a population of two hundred thousand or more and in any
hamlet within the town of Brookhaven within the county of Suffolk
with a population of not less than seven thousand nor more than ten thousand (39012) ... 2,500,000 .................... (re. $2,500,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>102,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>102,500,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 102,500,000

The sum of $10,000,000 is hereby appropriated for services and expenses related to maintenance of Olympic and Ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022 (20222203) (44704) .................... 10,000,000

The sum of $92,500,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of Olympic, Ski, and other facilities owned and operated by the Olympic Regional Development Authority, including personal service and the payment of liabilities incurred prior to April 1, 2022. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20222204) (44705) .................... 92,500,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 The sum of $10,000,000 is hereby appropriated for services and
7 expenses related to maintenance of olympic and ski facilities,
8 including but not limited to energy efficiency projects, lift main-
9 tenance, building maintenance and other infrastructure and preven-
10 tive maintenance projects, including personal service and the
11 payment of liabilities incurred prior to April 1, 2021 (20022103)
12 (44704) ... 10,000,000 ............................. (re. 9,304,000)
13 The sum of $92,500,000 is hereby appropriated for services and
14 expenses related to the upgrade, renovation, and modernization of
15 olympic, ski, and other facilities owned and operated by the olympic
16 regional development authority, including personal service and the
17 payment of liabilities incurred prior to April 1, 2021. The avail-
18 ability of funds from this appropriation shall be subject to the
19 approval of a strategic modernization and investment plan by the
20 director of the division of the budget (20012103) (44705) ........
21 92,500,000 ....................................... (re. $92,500,000)

22 By chapter 54, section 1, of the laws of 2020:
23 The sum of $134,500,000 is hereby appropriated for services and
24 expenses related to the upgrade, renovation, and modernization of
25 olympic, ski, and other facilities owned and operated by the olympic
26 regional development authority, including personal service and the
27 payment of liabilities incurred prior to April 1, 2020. The avail-
28 ability of funds from this appropriation shall be subject to the
29 approval of a strategic modernization and investment plan by the
30 director of the division of the budget (20012003) (44705) ........
31 134,500,000 ...................................... (re. $27,923,000)

32 By chapter 54, section 1, of the laws of 2019:
33 The sum of $70,000,000 is hereby appropriated for services and
34 expenses related to the upgrade, renovation, and modernization of
35 olympic, ski, and other facilities owned and operated by the olympic
36 regional development authority, including personal service and the
37 payment of liabilities incurred prior to April 1, 2019. The avail-
38 ability of funds from this appropriation shall be subject to the
39 approval of a strategic modernization and investment plan by the
40 director of the division of the budget (20011903) (44705) ........
41 70,000,000 .......................................... (re. $328,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS  2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>344,900,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>364,900,000</td>
</tr>
</tbody>
</table>

Facilities Maintenance and Operations (CCP) ................. 21,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM22MO) (81107) .................... 21,000,000

Federal Capital Projects Fund (CCP) ......................... 20,000,000

Maintenance and Improvement of Existing Facilities (CCP) ....................... 71,400,000

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2203) (39911) ...

Maintenance and Improvement of Existing Facilities (CCP) ....................... 71,400,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2022-23

1 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49GI2203) (39926) ...................... 24,000,000

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 Minekill State Park Account - 32202
11 Preservation of Facilities Purpose

12 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2022 (49PA2203) (39926) ......................... 500,000

16 Capital Projects Funds - Other
17 Miscellaneous Capital Projects Fund
18 Miscellaneous CP Resource Account - 32203
19 Preservation of Facilities Purpose

20 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49RA2203) (39926) ......................... 300,000

26 Capital Projects Funds - Other
27 Miscellaneous Capital Projects Fund
28 Parks Capital Investment Account - 32207
29 Preservation of Facilities Purpose

30 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022 (49RR2203) (39926) ......................... 500,000

35 Capital Projects Funds - Other
36 Miscellaneous Capital Projects Fund
37 Parks and Recreation Resource Account - 32209
38 Preservation of Facilities Purpose

39 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49NR2203) (39926) ......................... 1,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2022-23

1. Capital Projects Funds - Other
2. State Park Infrastructure Fund
3. State Park Infrastructure Account - 30351
4. Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49EC2205) (81036) .................. 700,000

5. Capital Projects Funds - Other
6. State Park Infrastructure Fund
7. State Park Infrastructure Account - 30351
8. Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490622ES) (39927) .................. 5,800,000

9. Capital Projects Funds - Other
10. State Park Infrastructure Fund
11. State Park Infrastructure Account - 30351
12. Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49042204) (81061) .............. 700,000

13. Capital Projects Funds - Other
14. State Park Infrastructure Fund
15. State Park Infrastructure Account - 30351
16. Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49012201) (81028) ................................. 4,700,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2022-23

1  Capital Projects Funds - Other
2  State Park Infrastructure Fund
3  State Park Infrastructure Account - 30351
4  Preservation of Facilities Purpose

5  For alterations, rehabilitation and improve-
6  ments of various park facilities and
7  historic sites including personal service
8  and the payment of liabilities incurred
9  prior to April 1, 2022, including suballoca-
10  tion to other state departments and
11  agencies (49032203) (81010) ............... 27,500,000

12  Capital Projects Funds - Other
13  State Park Infrastructure Fund
14  State Park Infrastructure Account - 30351
15  Preventive Maintenance Purpose

16  For preventive maintenance at various parks
17  and historic sites, including personal
18  services and fringe benefits (49ZZ22PM)
19  (39928) ...................................... 5,200,000

20  NEW YORK WORKS (CCP) ............................... 252,500,000

21                                      ---------------

22  Capital Projects Funds - Other
23  State Park Infrastructure Fund
24  State Park Infrastructure Account - 30351
25  Preservation of Facilities Purpose

26  For services and expenses related to New
27  York Works Infrastructure projects at
28  state parks and historic sites, including
29  for publicly accessible electric vehicle
30  charging stations, and for the repair,
31  rehabilitation, maintenance and improve-
32  ment of the Empire State Trail, provided
33  that not less than $2,500,000 is provided
34  to the olympic regional development
35  authority, including $500,000 for
36  Belleayre Mountain Ski Center, including
37  but not limited to lift maintenance,
38  building maintenance and other infrastruc-
39  ture and preventive maintenance projects,
40  including personal service and the payment
41  of liabilities incurred prior to April 1,
42  2022. All or a portion of the funds appro-
43  priated hereby may be suballocated or
44  transferred to any department, agency or
45  public authority (49NY2203) (39944) ....... 202,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2022-23

For additional services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

(49NY2203) (399544) ......................... 50,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2021:
6  For the maintenance and operation of various facilities and systems
7      including personal services, fringe benefits and indirect costs
8      (49FM21MO) (81107) ... 21,000,000 .................. (re. $13,984,000)

9 By chapter 54, section 1, of the laws of 2020:
10  For the maintenance and operation of various facilities and systems
11      including personal services, fringe benefits and indirect costs
12      (49FM20MO) (81107) ... 21,000,000 .................. (re. $1,933,000)

13 By chapter 54, section 1, of the laws of 2019:
14  For the maintenance and operation of various facilities and systems
15      including personal services, fringe benefits and indirect costs
16      (49FM19MO) (81107) ... 21,000,000 .................. (re. $869,000)

17 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
18  section 1, of the laws of 2020:
19  For the maintenance and operation of various facilities and systems
20      including personal services, fringe benefits and indirect costs
21      (49FM18MO) (81107) ... 22,144,500 .................. (re. $1,434,000)

22 By chapter 54, section 1, of the laws of 2017:
23  For the maintenance and operation of various facilities and systems
24      including personal services, fringe benefits and indirect costs
25      (49FM17MO) (81107) ... 21,000,000 .................. (re. $1,773,000)

26 FEDERAL CAPITAL PROJECTS FUND (CCP)

27  Capital Projects Funds - Federal
28  Federal Capital Projects Fund
29  OPRHP-Federal Capital Projects Account - 31363
30  Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2021:
32  For the federal government's share of the cost to prepare and review
33  plans, specifications and estimates, for the acquisition of property
34  and for the construction, expansion and rehabilitation of state
35  facilities for recreation. Portions of this appropriation may be
36  suballocated to other state agencies for such eligible projects
37  subject to the approval of the director of the budget (49FE2103)
38  (39911) ... 20,000,000 .................. (re. $20,000,000)

39 By chapter 54, section 1, of the laws of 2020:
40  For the federal government's share of the cost to prepare and review
41  plans, specifications and estimates, for the acquisition of property
42  and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE2003)
(39911) ... 20,000,000 ................................. (re. $19,872,000)

By chapter 54, section 1, of the laws of 2019:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1903)
(39911) ... 20,000,000 ................................. (re. $6,341,000)

By chapter 54, section 1, of the laws of 2018:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1803)
(39911) ... 20,000,000 ................................. (re. $9,364,000)

By chapter 54, section 1, of the laws of 2017:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1703)
(39911) ... 4,000,000 ................................. (re. $1,005,000)

By chapter 55, section 1, of the laws of 2016:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1603)
(39911) ... 4,000,000 ................................. (re. $3,000)

By chapter 54, section 1, of the laws of 2015:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1503)
(39911) ... 4,000,000 ................................. (re. $176,000)

By chapter 54, section 1, of the laws of 2014:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403) (39911) ... 4,000,000 ............................... (re. $89,000)

By chapter 54, section 1, of the laws of 2013:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) (39911) ... 4,000,000 ............................... (re. $302,000)

By chapter 54, section 1, of the laws of 2012:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) (39911) ... 4,000,000 ............................... (re. $639,000)

By chapter 54, section 1, of the laws of 2011:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) (39911) ... 4,000,000 ............................... (re. $262,000)

By chapter 55, section 1, of the laws of 2009:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) (39911) ... 4,000,000 ............................... (re. $57,000)

By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) (39911) ... 4,000,000 ............................... (re. $1,895,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Miscellaneous Capital Projects Fund
4 Capital Miscellaneous Gifts Account - 32214
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2021:
7 For alterations, rehabilitation and improvements of various park
8 facilities and historic sites, including personal service and the
9 payment of liabilities incurred prior to April 1, 2021, including
10 suballocation to other state departments and agencies (49GI2103)
11 (39926) ... 24,000,000 ......................... (re. $24,000,000)

12 By chapter 54, section 1, of the laws of 2020:
13 For alterations, rehabilitation and improvements of various park
14 facilities and historic sites, including personal service and the
15 payment of liabilities incurred prior to April 1, 2020, including
16 suballocation to other state departments and agencies (49GI2003)
17 (39926) ... 24,000,000 ......................... (re. $24,000,000)

18 By chapter 54, section 1, of the laws of 2019:
19 For alterations, rehabilitation and improvements of various park
20 facilities and historic sites, including personal service and the
21 payment of liabilities incurred prior to April 1, 2019, including
22 suballocation to other state departments and agencies (49GI1903)
23 (39926) ... 24,300,000 ......................... (re. $24,175,000)

24 By chapter 54, section 1, of the laws of 2018:
25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites, including personal service and the
27 payment of liabilities incurred prior to April 1, 2018, including
28 suballocation to other state departments and agencies (49GI1803)
29 (39926) ... 24,300,000 ......................... (re. $10,962,000)

30 By chapter 54, section 1, of the laws of 2017:
31 For alterations, rehabilitation and improvements of various park
32 facilities and historic sites, including personal service and the
33 payment of liabilities incurred prior to April 1, 2017, including
34 suballocation to other state departments and agencies (49GI1703)
35 (39926) ... 24,300,000 ......................... (re. $19,624,000)

36 By chapter 55, section 1, of the laws of 2016:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites, including personal service and the
39 payment of liabilities incurred prior to April 1, 2016, including
40 suballocation to other state departments and agencies (49GI1603)
41 (39926) ... 25,000,000 ......................... (re. $10,688,000)

42 By chapter 54, section 1, of the laws of 2015:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites, including personal service and the
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503) (39926) ... 25,000,000 ......................... (re. $8,776,000)

4 By chapter 54, section 1, of the laws of 2014:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) (39926) ... 25,000,000 ......................... (re. $4,484,000)

10 By chapter 54, section 1, of the laws of 2013:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) ... 25,000,000 ......................... (re. $493,000)

16 By chapter 54, section 1, of the laws of 2012:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) (39926) ... 25,000,000 ......................... (re. $725,000)

22 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) (39926) ... 10,000,000 ......................... (re. $1,350,000)

29 Capital Projects Funds - Other
30 Miscellaneous Capital Projects Fund
31 I Love NY Water Vessel Access Account - 32212
32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2021:
34 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2103) (39926) ... 2,000,000 ................. (re. $2,000,000)

37 By chapter 54, section 1, of the laws of 2020:
38 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2003) (39926) ... 2,000,000 ................. (re. $2,000,000)

41 By chapter 54, section 1, of the laws of 2019:
42 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) ... 2,000,000 ................. (re. $2,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  By chapter 54, section 1, of the laws of 2018:
2    For services and expenses related to boating access and maintenance in
3      accordance with a plan to be approved by the director of the budget
4    (49LV1803) (39926) ... 2,000,000 .................... (re. $2,000,000)

5  By chapter 54, section 1, of the laws of 2017:
6    For services and expenses related to boating access and maintenance in
7      accordance with a plan to be approved by the director of the budget
8    (49LV1703) (39926) ... 2,000,000 .................... (re. $725,000)

9  By chapter 55, section 1, of the laws of 2016:
10   For services and expenses related to boating access and maintenance in
11      accordance with a plan to be approved by the director of the budget
12    (49LV1603) (39926) ... 1,300,000 .................... (re. $1,012,000)

13 By chapter 54, section 1, of the laws of 2015:
14   For services and expenses related to boating access and maintenance in
15      accordance with a plan to be approved by the director of the budget
16    (49LV1503) (39926) ... 1,300,000 .................... (re. $41,000)

17 By chapter 54, section 1, of the laws of 2014:
18   For services and expenses related to boating access and maintenance in
19      accordance with a plan to be approved by the director of the budget
20    (49LV1403) (39926) ... 1,300,000 .................... (re. $51,000)

21 By chapter 54, section 1, of the laws of 2013:
22   For services and expenses related to boating access and maintenance in
23      accordance with a plan to be approved by the director of the budget
24    (49LV1303) (39926) ... 1,300,000 .................... (re. $59,000)

25 By chapter 54, section 1, of the laws of 2012:
26   For services and expenses related to boating access and maintenance in
27      accordance with a plan to be approved by the director of the budget
28    (49LV1203) (39926) ... 1,300,000 .................... (re. $12,000)

29  Capital Projects Funds - Other
30  Miscellaneous Capital Projects Fund
31  Minekill State Park Account - 32202
32  Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2021:
34   For rehabilitation and improvements at Minekill State Park, including
35      the payment of liabilities incurred prior to April 1, 2021
36    (49PA2103) (39926) ... 500,000 ..................... (re. $500,000)

37 By chapter 54, section 1, of the laws of 2020:
38   For rehabilitation and improvements at Minekill State Park, including
39      the payment of liabilities incurred prior to April 1, 2020
40    (49PA2003) (39926) ... 500,000 ..................... (re. $414,000)

41 By chapter 54, section 1, of the laws of 2019:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2019
(49PA1903) (39926) ... 500,000 ...................... (re. $100,000)

By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2018
(49PA1803) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2017
(49PA1703) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2016
(49PA1603) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2015
(49PA1503) (39926) ... 500,000 ...................... (re. $246,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2014
(49PA1403) (39926) ... 500,000 ...................... (re. $316,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2013
(49PA1303) (39926) ... 500,000 ...................... (re. $2,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2012
(49PA1203) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2011
(49PA1103) (39926) ... 500,000 ...................... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at Minekill State Park, including
the payment of liabilities incurred prior to April 1, 2010
(49PA1003) (39926) ... 500,000 ...................... (re. $500,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Miscellaneous CP Resource Account - 32203
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2021:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2021, including suballocation to other state departments and
   agencies (49RA2103) (39926) ... 300,000 ............. (re. $300,000)

3 By chapter 54, section 1, of the laws of 2020:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2020, including suballocation to other state departments and
   agencies (49RA2003) (39926) ... 300,000 ............. (re. $300,000)

12 Capital Projects Funds - Other
13 Miscellaneous Capital Projects Fund
14 Parks Capital Investment Account - 32207
15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2021:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926) ........... 500,000 ............................................. (re. $500,000)

17 By chapter 54, section 1, of the laws of 2020:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926) ........... 500,000 ............................................. (re. $500,000)

21 By chapter 54, section 1, of the laws of 2019:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926) ........... 500,000 ............................................. (re. $500,000)

22 By chapter 54, section 1, of the laws of 2018:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) ........... 500,000 ............................................. (re. $500,000)

26 By chapter 54, section 1, of the laws of 2017:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926) ........... 500,000 ............................................. (re. $500,000)

31 By chapter 54, section 1, of the laws of 2016:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) ........... 500,000 ............................................. (re. $500,000)

36 By chapter 54, section 1, of the laws of 2015:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) ........... 500,000 ............................................. (re. $500,000)

41 By chapter 55, section 1, of the laws of 2016:
   For rehabilitation, replacement and refurbishment of facilities at
   various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) ........... 500,000 ............................................. (re. $500,000)
| By chapter 54, section 1, of the laws of 2015: | For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) .......... 500,000 ............................................. (re. $500,000) |
| By chapter 54, section 1, of the laws of 2014: | For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926) .......... 500,000 ............................................. (re. $500,000) |
| By chapter 54, section 1, of the laws of 2013: | For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926) .......... 500,000 ............................................. (re. $500,000) |
| By chapter 54, section 1, of the laws of 2012: | For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926) .......... 500,000 ............................................. (re. $119,000) |
| By chapter 54, section 1, of the laws of 2011: | For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) .......... 500,000 ............................................. (re. $272,000) |
| By chapter 55, section 1, of the laws of 2010: | For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) .......... 500,000 ............................................. (re. $466,000) |
| By chapter 55, section 1, of the laws of 2009: | For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) .......... 500,000 ............................................. (re. $214,000) |
| By chapter 55, section 1, of the laws of 2008: | For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) .......... 500,000 ............................................. (re. $71,000) |
| By chapter 55, section 1, of the laws of 2007: | For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926) .......... 500,000 ............................................. (re. $399,000) |
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2022-23

1 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926) ...........
2 500,000 ................................................ (re. $29,000)

5 By chapter 55, section 1, of the laws of 2005:
6 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926) ...........
7 750,000 ............................................... (re. $4,000)

14 By chapter 54, section 1, of the laws of 2021:
15 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49NR2103) (39926) ... 1,500,000 ....... (re. $1,500,000)

19 By chapter 54, section 1, of the laws of 2020:
20 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) ... 1,500,000 ........ (re. $1,500,000)

24 By chapter 54, section 1, of the laws of 2019:
25 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) ... 1,500,000 ........ (re. $1,500,000)

29 By chapter 54, section 1, of the laws of 2018:
30 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 ........ (re. $1,452,000)

34 By chapter 54, section 1, of the laws of 2017:
35 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 ........ (re. $1,208,000)

39 By chapter 55, section 1, of the laws of 2016:
40 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 ........... (re. $975,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2022-23

1 By chapter 54, section 1, of the laws of 2015:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2015, including suballocation to other state departments and
   agencies (49NR1503) (39926) ... 1,500,000 ............ (re. $382,000)

6 By chapter 54, section 1, of the laws of 2014:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2014, including suballocation to other state departments and
   agencies (49NR1403) (39926) ... 1,500,000 ............ (re. $579,000)

11 By chapter 54, section 1, of the laws of 2013:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2013, including suballocation to other state departments and
   agencies (49NR1303) (39926) ... 1,500,000 ............ (re. $70,000)

16 By chapter 54, section 1, of the laws of 2012:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2012 (49NR1203) (39926) ... 1,500,000 ............. (re. $96,000)

21 By chapter 54, section 1, of the laws of 2011:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2011 (49NR1103) (39926) ... 1,500,000 ............ (re. $4,000)

26 By chapter 55, section 1, of the laws of 2010:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2010 (49NR1003) (39926) ... 1,500,000 ............. (re. $6,000)

31 By chapter 55, section 1, of the laws of 2009:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2009 (49NR0903) (39926) ... 1,500,000 ............ (re. $12,000)

State Park Infrastructure Fund

33 In accordance with Section 97-mm of the state finance law, all funds
   received and designated by the commissioner of parks, recreation and
   historic preservation to the credit of SPIF, shall be directed to
   state park infrastructure projects including engineering services
   costs.

38 A portion of the amounts included within these appropriations, subject
   to the approval of the director of the budget, may be made available
   to the New York State Office of General Services for payment to the
   design and construction management account of the centralized
   services fund of the New York State Office of General Services, to
   accomplish the purpose of these appropriations. All or a portion of
   the disbursements made pursuant to the following appropriations may
be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2021:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036) .........................
700,000 ............................................. (re. $698,000)

By chapter 54, section 1, of the laws of 2020:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) .........................
700,000 ............................................. (re. $515,000)

By chapter 54, section 1, of the laws of 2019:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) .........................
700,000 ............................................. (re. $407,000)

By chapter 54, section 1, of the laws of 2018:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) .........................
700,000 ............................................. (re. $279,000)

By chapter 54, section 1, of the laws of 2017:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036) .........................
700,000 ............................................. (re. $440,000)

By chapter 55, section 1, of the laws of 2016:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) .........................
700,000 ............................................. (re. $167,000)

By chapter 54, section 1, of the laws of 2015:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036) .........................
700,000 ............................................. (re. $647,000)

By chapter 54, section 1, of the laws of 2014:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036) ..........................
2 700,000 .................................................. (re. $59,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036) ..........................
7 700,000 .................................................. (re. $491,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036) ..........................
12 700,000 .................................................. (re. $126,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036) ..........................
17 751,000 .................................................. (re. $7,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036) ..........................
22 751,000 .................................................. (re. $572,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Engineering Services Purpose

29 By chapter 54, section 1, of the laws of 2021:
30 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927) ..........................
31 5,800,000 ............................................... (re. $3,320,000)

38 By chapter 54, section 1, of the laws of 2020:
39 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

fringe benefits charges (490620ES) (39927) ..............................
5,800,000 ......................................................................... (re. $1,823,000)

By chapter 54, section 1, of the laws of 2019:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927) ..............................
5,800,000 ......................................................................... (re. $301,000)

By chapter 54, section 1, of the laws of 2018:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927) ..............................
3,800,000 ......................................................................... (re. $1,825,000)

By chapter 54, section 1, of the laws of 2017:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927) ..............................
3,800,000 ......................................................................... (re. $339,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2021:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49042104) (81061)
... 700,000 ......................................................................... (re. $700,000)

By chapter 54, section 1, of the laws of 2020:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061)
... 700,000 ......................................................................... (re. $696,000)

By chapter 54, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2019 (49041904) (81061)
... 700,000 .................................................. (re. $595,000)

By chapter 54, section 1, of the laws of 2018:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2018 (49041804) (81061)
... 700,000 .................................................. (re. $452,000)

By chapter 54, section 1, of the laws of 2017:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2017 (49041704) (81061)
... 700,000 .................................................. (re. $249,000)

By chapter 55, section 1, of the laws of 2016:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2016 (49041604) (81061)
... 700,000 .................................................. (re. $262,000)

By chapter 54, section 1, of the laws of 2015:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2015 (49041504) (81061)
... 700,000 .................................................. (re. $686,000)

By chapter 54, section 1, of the laws of 2014:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2014 (49041404) (81061)
... 700,000 .................................................. (re. $118,000)

By chapter 54, section 1, of the laws of 2013:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2013 (49041304) (81061)
... 700,000 .................................................. (re. $689,000)

By chapter 54, section 1, of the laws of 2012:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2012 (49041204) (81061)
... 700,000 .................................................. (re. $124,000)

By chapter 54, section 1, of the laws of 2011:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2011 (49041104) (81061)
... 707,000 .................................................. (re. $80,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. By chapter 55, section 1, of the laws of 2010:
   To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061) ...
   707,000 ................................................. (re. $582,000)

2. By chapter 55, section 1, of the laws of 2009:
   To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061) ...
   707,000 ................................................. (re. $707,000)

3. Capital Projects Funds - Other
   State Park Infrastructure Fund
   State Park Infrastructure Account - 30351
   Health and Safety Purpose

4. By chapter 54, section 1, of the laws of 2021:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028) .................
   4,700,000 ................................................. (re. $4,643,000)

5. By chapter 54, section 1, of the laws of 2020:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028) .................
   4,700,000 ................................................. (re. $3,102,000)

6. By chapter 54, section 1, of the laws of 2019:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028) .................
   4,700,000 ................................................. (re. $2,383,000)

7. By chapter 54, section 1, of the laws of 2018:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028) .................
   4,700,000 ................................................. (re. $2,137,000)

8. By chapter 54, section 1, of the laws of 2017:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028) .................
   4,700,000 ................................................. (re. $1,224,000)
By chapter 55, section 1, of the laws of 2016:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2016, including suballocation to other state
departments and agencies (49011601) (81028) .........................
4,700,000 ................................................... (re. $673,000)

By chapter 54, section 1, of the laws of 2015:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2015, including suballocation to other state
departments and agencies (49011501) (81028) .........................
4,700,000 ................................................... (re. $1,026,000)

By chapter 54, section 1, of the laws of 2014:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2014, including suballocation to other state
departments and agencies (49011401) (81028) .........................
4,700,000 ................................................... (re. $891,000)

By chapter 54, section 1, of the laws of 2013:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2013, including suballocation to other state
departments and agencies (49011301) (81028) .........................
4,700,000 ................................................... (re. $114,000)

By chapter 54, section 1, of the laws of 2012:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2012, including suballocation to other state
departments and agencies (49011201) (81028) .........................
4,683,000 ................................................... (re. $1,191,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2011, including suballocation to other state
departments and agencies (49011101) (81028) .........................
4,625,000 ................................................... (re. $1,014,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
New Facilities Purpose
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) ... 1,000,000 .......... (re. $881,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49032103) (81010) ... 27,500,000 ......................... (re. $24,538,000)

By chapter 54, section 1, of the laws of 2020:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003) (81010) ... 27,500,000 .......................... (re. $15,466,000)

By chapter 54, section 1, of the laws of 2019:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) (81010) ... 24,500,000 ......................... (re. $9,365,000)

By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) (81010) ... 24,500,000 ......................... (re. $4,179,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) (81010) ... 18,500,000 ......................... (re. $2,816,000)

By chapter 54, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) (81010) ... 15,500,000 ......................... (re. $1,485,000)

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) (81010) ... 14,500,000 ................................. (re. $980,000)

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) (81010) ... 9,500,000 ............................... (re. $187,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) (81010) ... 9,500,000 ............................... (re. $839,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) (81010) ... 15,118,000 .............................. (re. $566,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) (81010) ... 15,118,000 .............................. (re. $746,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) (81010) ... 15,118,000 .............................. (re. $259,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) (81010) ... 20,317,000 .............................. (re. $552,000)

Capital Projects Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 State Park Infrastructure Fund
2 State Park Infrastructure Account - 30351
3 Preventive Maintenance Purpose

4 By chapter 54, section 1, of the laws of 2021:
   5 For preventive maintenance at various parks and historic sites,
      including personal services and fringe benefits (49ZZ21PM) (39928)
      ... 5,200,000 ............................................... (re. $3,477,000)

8 By chapter 54, section 1, of the laws of 2020:
   9 For preventive maintenance at various parks and historic sites,
      including personal services and fringe benefits (49ZZ20PM) (39928)
     10 ... 5,200,000 ............................................... (re. $1,602,000)

12 NATURAL HERITAGE TRUST (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Program Improvement or Program Change Purpose

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
   section 1, of the laws of 1996:
   17 State aid for services and expenses for: Museum of Ceramic Art at
      Alfred (20039408) (39929) ... 1,000,000 ............ (re. $300,000)

20 NEW YORK WORKS (CCP)

21 Capital Projects Funds - Other
22 State Park Infrastructure Fund
23 State Park Infrastructure Account - 30351
24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2021:
   26 For services and expenses related to New York Works Infrastructure
      projects at state parks and historic sites, and for the repair,
      rehabilitation, maintenance and improvement of the Empire State
      Trail, provided that not less than $2,500,000 is provided to the
      olympic regional development authority, including $500,000 for
      Belleayre Mountain Ski Center, including but not limited to lift
      maintenance, building maintenance and other infrastructure and
      preventive maintenance projects, including personal service and the
      payment of liabilities incurred prior to April 1, 2021. All or a
      portion of the funds appropriated hereby may be suballocated or
      transferred to any department, agency or public authority (49NY2103)
      (39944) ... 112,500,000 ................................. (re. $106,581,000)

38 By chapter 54, section 1, of the laws of 2020:
   39 For services and expenses related to New York Works Infrastructure
      projects at state parks and historic sites, provided that not less
      than $2.5 million is provided to the olympic regional development
      authority, including $500,000 for Belleayre Mountain Ski Center,
      including but not limited to lift maintenance, building maintenance
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2003) (39944) ............................... 112,500,000 ........................................ (re. $44,442,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1903) (39944) ............................... 112,500,000 ........................................ (re. $15,632,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1803) (39944) ............................... 92,500,000 ................................. (re. $10,641,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944) ............................... 122,500,000 ................................. (re. $14,444,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance
and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944) ............................ 92,500,000 .............................. (re. $5,013,000)

7 By chapter 54, section 1, of the laws of 2015:
   For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including not less than $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944) ............................ 112,500,000 .............................. (re. $324,000)

By chapter 54, section 1, of the laws of 2014:
   For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including not less than $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) (39944) ............. 92,500,000 .............................. (re. $84,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
   Outdoor Recreation Development Bond Fund
   Outdoor Recreation Development Bond Fund Account - 30750
   Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
   The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation develop-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. The act as enacted by chapter five hundred fifty-eight of the
   laws of nineteen hundred sixty-five, and as such disbursements are
   hereinafter referred to as "Outdoor Recreation Development and
   Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
   ment and Acquisition of Land for Historic Sites Disbursements"
   (01377210) (80918) .................................. (re. $230,000)

7. PARKS - EQBA 86 (CCP)

8. Capital Projects Funds - Other
9. Capital Projects Fund - 30000
10. New Facilities Purpose

11. By chapter 54, section 1, of the laws of 1989:
12. For payment of the state share of the costs of historic preservation
13. and municipal park projects in accordance with the provisions of
14. title 9 of article 52 of the environmental conservation law, for
15. projects, included in the following schedule, including costs inci-
16. dental and appurtenant thereto, hereinafter referred to as "Historic
17. Preservation and Municipal Park Disbursements."
18. The commissioner shall submit to the chairmen of the senate finance
19. committee and the assembly ways and means committee a list of
20. proposed grants and the amounts thereof not less than 14 days prior
21. to approval of such grants.

22. Notwithstanding the provisions of any general or special law, the
23. moneys hereby appropriated shall be available for historic preserva-
24. tion and municipal park expenditures for approved historic preserva-
25. tion and municipal park projects in accordance with section 52-0901
26. of the environmental conservation law upon the issuance of a certif-
27. icate of approval of availability by the director of the division of
28. the budget.
29. The state comptroller shall at the commencement of each month certify
30. to the director of the division of the budget, the commissioner of
31. the office of parks, recreation and historic preservation, the
32. chairman of the senate finance committee, and the chairman of the
33. assembly ways and means committee the amounts disbursed from this
34. appropriation for Historic Preservation and Municipal Park Disburse-
35. ments for the month preceding such certification (49EQ8907) (39909)
36. ... 30,000,000 ...................................... (re. $196,000)

37. By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
38. section 3, of the laws of 1989:
39. For payment of the state share of the costs of historic preservation,
40. municipal park, and urban cultural park projects in accordance with
41. the provisions of title 9 of article 52 of the environmental conserv-
42. ation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter
43. referred to as "Historic Preservation, Municipal Park and Urban
44. Cultural Park Disbursements." The commissioner shall submit to the
45. chairmen of the senate finance committee and the assembly ways and
46. means committee a list of proposed grants and the amounts thereof
47. not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 ............. (re. $595,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) .......... 30,000,000 ........................................ (re. $1,007,000)
NEW YORK POWER AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 0 33,000,000
All Funds ......................... 0 33,000,000

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canal System Account - 30301
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416) (46201) ... 2,000,000 ......................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316) (46201) ... 2,000,000 ......................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216) (46201) ... 2,000,000 ......................... (re. $245,000)

EMPIRE STATE TRAIL (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>department, agency or public authority (95ET17ER) (81112)</td>
<td>$28,755,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Public Employment Relations Board

#### Capital Projects 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

PUBLIC EMPLOYMENT RELATIONS BOARD ........................................ 2,500,000

For system modernizations for the Public Employment Relations Board regarding electronic mail and registration systems for faster processing of applications for assistance and faster correspondence between the agency and applicants .......... 2,500,000
DEPARTMENT OF STATE
CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 202,000,000</td>
<td>482,268,000</td>
</tr>
<tr>
<td>All Funds .................. 202,000,000</td>
<td>482,268,000</td>
</tr>
</tbody>
</table>

DOWNTOWN REVITALIZATION (CCP) ......................... 200,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000 Economic Development Purpose

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.

An amount up to $100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2109) (51275) ..... 200,000,000

MAINTENANCE AND REPAIR (CCP) ......................... 2,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000 Preservation of Facilities Purpose

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the
repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2103) (51272) 2,000,000
DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  DOWNTOWN REVITALIZATION (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Economic Development Purpose

5  By chapter 54, section 1, of the laws of 2021:
6    For services and expenses, loans, grants, and costs associated with
7    program administration, including the payment of liabilities
8    incurred prior to April 1, 2021. All or a portion of the funds
9    appropriated hereby may be suballocated or transferred to any
10    department, agency, or public authority, according to the following:
11    For payments related to a downtown revitalization program designed and
12    executed by the department of state and the division of housing and
13    community renewal for transformative housing, economic development,
14    transportation, and community projects, including those designed to
15    increase the property tax base (19CP2109) (51275) ..................
16    100,000,000 ..................................... (re. $100,000,000)

17  By chapter 54, section 1, of the laws of 2020:
18    For services and expenses, loans, grants, and costs associated with
19    program administration, including the payment of liabilities
20    incurred prior to April 1, 2020. All or a portion of the funds
21    appropriated hereby may be suballocated or transferred to any
22    department, agency, or public authority, according to the following:
23    For payments related to a downtown revitalization program designed and
24    executed by the department of state and the division of housing and
25    community renewal for transformative housing, economic development,
26    transportation, and community projects, including those designed to
27    increase the property tax base (19002009) (51275) ..................
28    100,000,000 ..................................... (re. $100,000,000)

29  By chapter 54, section 1, of the laws of 2019:
30    For services and expenses, loans, grants, and costs associated with
31    program administration, including the payment of liabilities
32    incurred prior to April 1, 2019. All or a portion of the funds
33    appropriated hereby may be suballocated or transferred to any
34    department, agency, or public authority, according to the following:
35    For payments related to a downtown revitalization program designed and
36    executed by the department of state and the division of housing and
37    community renewal for transformative housing, economic development,
38    transportation, and community projects, including those designed to
39    increase the property tax base (19001909) (51275) ..................
40    100,000,000 ...................................... (re. $97,000,000)

41  By chapter 54, section 1, of the laws of 2018:
42    For services and expenses, loans, grants, and costs associated with
43    program administration, including the payment of liabilities
44    incurred prior to April 1, 2018. All or a portion of the funds
45    appropriated hereby may be suballocated or transferred to any
46    department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) ..................
100,000,000 ........................................ (re. $94,673,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19011709) (51275) ..................
98,562,566 ....................................... (re. $87,648,000)

MAINTENANCE AND REPAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2103) (51272) .................
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2020:
For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR2003) (51272) .................
2,000,000 ......................................... (re. $160,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
DEPARTMENT OF STATE

CAPITAL PROJECTS – REAPPROPRIATIONS  2022–23

1. Hazardous Waste Remedial Fund
2. Hazardous Waste Oversight and Assistance Account – 31505
3. Hazardous Waste Purpose

4. By chapter 54, section 1, of the laws of 2013:
   For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) ... 10,000,000 ........... (re. $787,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>129,672,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>129,672,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) .................. 9,037,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM22MO) (81107) ................................. 9,037,000

LAW ENFORCEMENT (CCP) .............................................. 60,000,000

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2208) (50109) ......................... 30,000,000

Capital Projects Funds - Other
### DIVISION OF STATE POLICE

**CAPITAL PROJECTS 2022-23**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Miscellaneous Capital Projects Fund</td>
</tr>
<tr>
<td>2</td>
<td>Equitable Sharing-DSP - Treasury Account - 32221</td>
</tr>
<tr>
<td>3</td>
<td>Program Improvement or Program Change Purpose</td>
</tr>
</tbody>
</table>

4 For moneys to the division of state police
   for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.

11 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here-in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>(06TR2208) (50111) .......................... 30,000,000</td>
</tr>
</tbody>
</table>

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 54,635,000

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000 |
22 Health and Safety Purpose

23 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2022 (06HS2201) (81028) .... 2,000,000

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Preservation of Facilities Purpose

29 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2022 (06PF2203) (81010) ..................................... 46,635,000

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Program Improvements Purpose

38 For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations
including liabilities incurred prior to
April 1, 2022 (06EV2208) (50121) ............ 6,000,000

NEW FACILITIES (CCP) .......................... 6,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

For services and expenses associated with
the design, construction and outfitting of
new stations and zone headquarters,
including, but not limited to the costs of
property acquisition, studies, appraisals,
surveys, preparations of plans, design,
construction, equipment and furnishings,
including liabilities incurred prior to
April 1, 2022 (06NF2207) (81009) ............ 6,000,000
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 IT INITIATIVE PROGRAM (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:
6 For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919) ......................
7 10,000,000 ....................................... (re. $10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2021:
23 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2021 (06HS2101) (81028) ...........
24 2,000,000 ......................................... (re. $1,863,000)

26 By chapter 54, section 1, of the laws of 2020:
27 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028) ...........
28 2,000,000 ......................................... (re. $1,502,000)

30 By chapter 54, section 1, of the laws of 2019:
31 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) ...........
32 2,000,000 ......................................... (re. $1,943,000)

34 By chapter 54, section 1, of the laws of 2018:
35 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028) ...........
36 2,000,000 ......................................... (re. $1,946,000)

38 By chapter 54, section 1, of the laws of 2017:
39 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ...........
40 2,000,000 ......................................... (re. $1,683,000)

42 Capital Projects Funds - Other
DIVISION OF STATE POLICE
CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1 Capital Projects Fund - 30000
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2021:
4 Alterations and improvements for the preservation of facilities and
5 the replacement, maintenance and repair of equipment and equipment
6 parts including liabilities incurred prior to April 1, 2021
7 (06PF2103) (81010) ... 45,500,000 ................. (re. $40,516,000)

8 By chapter 54, section 1, of the laws of 2020:
9 Alterations and improvements for the preservation of facilities and
10 the replacement, maintenance and repair of equipment and equipment
11 parts including liabilities incurred prior to April 1, 2020
12 (06PF2003) (81010) ... 45,500,000 ................. (re. $25,697,000)

13 By chapter 54, section 1, of the laws of 2019:
14 Alterations and improvements for the preservation of facilities and
15 the replacement, maintenance and repair of equipment and equipment
16 parts including liabilities incurred prior to April 1, 2019
17 (06PF1903) (81010) ... 45,500,000 ................. (re. $15,285,000)

18 By chapter 54, section 1, of the laws of 2018:
19 Alterations and improvements for the preservation of facilities and
20 the replacement, maintenance and repair of equipment and equipment
21 parts including liabilities incurred prior to April 1, 2018
22 (06PF1803) (81010) ... 40,500,000 ................. (re. $7,230,000)

23 By chapter 54, section 1, of the laws of 2017:
24 Alterations and improvements for the preservation of facilities and
25 the replacement, maintenance and repair of equipment and equipment
26 parts including liabilities incurred prior to April 1, 2017
27 (06PF1703) (81010) ... 35,500,000 ................. (re. $1,926,000)

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Program Improvements Purpose

31 By chapter 54, section 1, of the laws of 2021:
32 For services and expenses associated with the design, construction and
33 renovation of evidence storage facilities at troop headquarters,
34 including but not limited to the costs of studies, appraisals,
35 surveys, preparation of plans, design, construction, equipment, and
36 renovations including liabilities incurred prior to April 1, 2021
37 (06EV2108) (50121) ... 6,000,000 ................. (re. $6,000,000)

38 By chapter 54, section 1, of the laws of 2020:
39 For services and expenses associated with the design, construction and
40 renovation of evidence storage facilities at troop headquarters,
41 including but not limited to the costs of studies, appraisals,
42 surveys, preparation of plans, design, construction, equipment, and
43 renovations including liabilities incurred prior to April 1, 2020
44 (06EV2008) (50121) ... 6,000,000 ................. (re. $6,000,000)
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2019:
2 For services and expenses associated with the design, construction and
3 renovation of evidence storage facilities at troop headquarters,
4 including but not limited to the costs of studies, appraisals,
5 surveys, preparation of plans, design, construction, equipment, and
6 renovations including liabilities incurred prior to April 1, 2019
7 (06EV1908) (50121) ... 6,000,000 .................. (re. $5,969,000)

8 By chapter 54, section 1, of the laws of 2018:
9 For services and expenses associated with the design, construction and
10 renovation of evidence storage facilities at troop headquarters,
11 including but not limited to the costs of studies, appraisals,
12 surveys, preparation of plans, design, construction, equipment, and
13 renovations including liabilities incurred prior to April 1, 2018
14 (06EV1808) (50121) ... 6,000,000 .................. (re. $5,848,000)

15 By chapter 54, section 1, of the laws of 2017:
16 For services and expenses associated with the design, construction and
17 renovation of evidence storage facilities at troop headquarters,
18 including but not limited to the costs of studies, appraisals,
19 surveys, preparation of plans, design, construction, equipment, and
20 renovations including liabilities incurred prior to April 1, 2017
21 (06EV1708) (50121) ... 6,000,000 .................. (re. $5,545,000)

22 By chapter 55, section 1, of the laws of 2016:
23 For services and expenses associated with the design and construction
24 of evidence storage facilities at troop headquarters, including but
25 not limited to the costs of studies, appraisals, surveys, prepara-
26 tion of plans, design, construction, equipment, and renovations
27 including liabilities incurred prior to April 1, 2016 (06EV1608)
28 (50121) ... 6,000,000 .................. (re. $2,015,000)

29 NEW FACILITIES (CCP)
30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 2021:
34 For services and expenses associated with the design, construction and
35 outfitting of new stations and zone headquarters, including, but not
36 limited to the costs of property acquisition, studies, appraisals,
37 surveys, preparations of plans, design, construction, equipment and
38 furnishings, including liabilities incurred prior to April 1, 2021
39 (06NF2107) (81009) ... 6,000,000 .................. (re. $6,000,000)

40 By chapter 54, section 1, of the laws of 2020:
41 For services and expenses associated with the design, construction and
42 outfitting of new stations and zone headquarters, including, but not
43 limited to the costs of property acquisition, studies, appraisals,
44 surveys, preparations of plans, design, construction, equipment and
furnishings, including liabilities incurred prior to April 1, 2020
(06NF2007) (81009) ... 6,000,000 .................. (re. $5,998,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019
(06NF1907) (81009) ... 6,000,000 .................. (re. $5,088,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements
(06NF1307) (50120) ... 7,000,000 .................... (re. $481,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements
(06NF0607) (50120) ... 4,000,000 .................... (re. $285,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,716,202,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,716,202,000</td>
</tr>
</tbody>
</table>

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28PM22MO) (81107) 197,966,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university.
of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) ........... 550,000,000

## Capital Projects 2022-23

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>9,849</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>776</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,113</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,559</td>
</tr>
<tr>
<td>Brockport</td>
<td>4,820</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>3,370</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>5,649</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>19,437</td>
</tr>
<tr>
<td>Canton</td>
<td>1,740</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,813</td>
</tr>
<tr>
<td>Cornell</td>
<td>8,850</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,529</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,801</td>
</tr>
<tr>
<td>Empire State</td>
<td>369</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,200</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>5,494</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,182</td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,204</td>
</tr>
<tr>
<td>Maritime</td>
<td>1,796</td>
</tr>
<tr>
<td>Morrisville</td>
<td>2,076</td>
</tr>
<tr>
<td>New Paltz</td>
<td>2,076</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS  2022-23

1    Campus-wide maintenance projects ................. 4,584
2 Old Westbury 
    Campus-wide maintenance projects ................. 2,929
3 Oneonta 
    Campus-wide maintenance projects ................. 3,929
4 Optometry 
    Campus-wide maintenance projects ................... 900
5 Oswego 
    Campus-wide maintenance projects ................... 5,271
6 Plattsburgh 
    Campus-wide maintenance projects .................. 3,645
7 Potsdam 
    Campus-wide maintenance projects ................... 3,386
8 Purchase 
    Campus-wide maintenance projects ................... 5,343
9 State Univ Plaza 
    Campus-wide maintenance projects .................. 1,430
10 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: 
    Campus-wide maintenance projects .................. 24,649
11 Syracuse Health Science Center (HSC) 
    Campus-wide maintenance projects .................. 2,616
12 SUNY Polytechnic 
    Campus-wide maintenance projects ................... 1,091
13 University-wide Alterations and Improvements 
    Maintenance undistributed 
    For priority capital maintenance or 
    capital improvement projects to support 
    the preservation of facilities ....................... 396,600
14 Total .............................................. 550,000
15
16 For services and expenses related to alterations and improvements to facilities and 
    capital maintenance for educational opportunity centers (28E02203) ................. 10,000,000
17
18 Capital Projects Funds - Other 
19 Capital Projects Fund - 30000 
20 Program Improvement/Change Purpose
21
22 For services and expenses related to alterations and improvements to various facilities including but not limited to capital 
    design, construction, reconstruction, 
    rehabilitation, and equipment; for health 
    and safety, preservation of facilities, 
    program improvement or program change, 
    environmental protection, energy conserva- 
    tion, accreditation, facilities for the
physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22208) (45939) .................. 425,000,000

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F32208) ................... 225,000,000

For services and expenses of state university hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2022 subject to a plan developed by the state university and approved by the director of the budget (28FI2203) (45921) ......................... 150,000,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>Downstate University Hospital</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
</tr>
<tr>
<td>Upstate University Hospital</td>
</tr>
<tr>
<td>Total</td>
</tr>
<tr>
<td>PROJECT ADMINISTRATION (CCP)</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other
Capital Projects Fund - 30000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2022-23

1 Administration Purpose

2 For payment to the state university
   construction fund, for services and
   expenses of the state university
   construction fund including payments for
   personal service, fringe benefits charges,
   supplies and materials, contractual
   services, equipment, travel expenses,
   indirect costs and liabilities incurred
   prior to April 1, 2022 (28SF2250) (45904) ... 26,353,000

11 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000

12 ------------------

13 Capital Projects Funds - Other
14 SUNY Residence Halls Rehabilitation and Repair Fund
15 SUNY Residence Halls Rehabilitation and Repair Account -
16 30100
17 Preservation of Facilities Purpose

18 Alterations and improvements for residence
   hall rehabilitation projects and for resi-
   dence hall renovations including services
   and expenses, to be financed by a transfer
   from the debt service fund state universi-
   ty dormitory income fund or other external
   revenue sources subject to a plan devel-
   oped by the state university and approved
   by the director of the budget. Notwith-
   standing any other law to the contrary,
   all or a portion of the amounts hereby
   appropriated may be transferred or subal-
   located to the dormitory authority and/or
   the state university of New York for such
   purpose (28D32203) (45926) ................. 75,000,000
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS  2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 56,883,000

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2208) (45931) ... 56,883,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
section 3, of the laws of 2016:

Advance for campus core component projects including services and
expenses for alterations and improvements to various facilities,
capital design including the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; underground utilities; acquisi-
tion of property and operation of parking facilities; construction,
reconstruction and rehabilitation; construction management and
supervision; appraisals, surveys, testing and environmental impact
statements; equipment costs; and the payment of liabilities incurred
prior to April 1, 1998 (28F898C1) (45914) ... ....................
947,326,000 ........................................ (re. $3,556,000)

Advance for campus technology/campus development component projects
including services and expenses for alterations and improvements to
various facilities, capital design including the cost of services
provided by private firms, including but not limited to the prepara-
tion of designs, plans, specifications and estimates; underground
utilities; acquisition of property; construction, reconstruction and
rehabilitation; construction management and supervision; appraisals,
surveys, testing and environmental impact statements; equipment
costs; including not more than $8,467,000 for design, construction
and development of a health and wellness center at Alfred Ceramics,
provided, however that any previous allocation from this appropri-
ation for the center for ceramic education at Alfred Ceramics shall
be deemed repealed and the payment of liabilities incurred prior to
April 1, 1998 (28F698C1) (45915) ... ..........................
187,038,000 ....................................... (re. $2,314,000)

Advance for systemwide component projects including services and
expenses for alterations and improvements to various facilities,
capital design including the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; underground utilities; acquisi-
tion of property and operation of parking facilities; construction,
reconstruction and rehabilitation; construction management and
supervision; appraisals, surveys, testing and environmental impact
statements; equipment costs; and the payment of liabilities incurred
prior to April 1, 1998 (28F498C1) (45918) ... ....................
73,125,000 ........................................ (re. $245,000)

Advance for campus improvement/quality of life component projects
including services and expenses for alterations and improvements to
various facilities, capital design including the cost of services
provided by private firms, including but not limited to the prepara-
tion of designs, plans, specifications and estimates; underground
utilities; acquisition of property; construction, reconstruction and
rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... ... 45,120,000 ........................ (re. $508,000)

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) .... ........................ 75,000,000 .......................................... (re. $454,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12103) (45913) ... 550,000,000 .............. (re. $545,635,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>9,632</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>798</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,157</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,522</td>
</tr>
<tr>
<td>Brockport</td>
<td>5,114</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>-------------------------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>5,777</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>19,338</td>
</tr>
<tr>
<td>Canton</td>
<td>1,761</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,866</td>
</tr>
<tr>
<td>Cornell</td>
<td>8,887</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,554</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,767</td>
</tr>
<tr>
<td>Empire State</td>
<td>458</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,281</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>5,523</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,294</td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,303</td>
</tr>
<tr>
<td>Maritime</td>
<td>1,819</td>
</tr>
<tr>
<td>Morrisville</td>
<td>2,123</td>
</tr>
<tr>
<td>New Paltz</td>
<td>4,608</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>2,901</td>
</tr>
<tr>
<td>Oneonta</td>
<td>3,886</td>
</tr>
<tr>
<td>Optometry</td>
<td>906</td>
</tr>
<tr>
<td>Oswego</td>
<td>5,359</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>3,708</td>
</tr>
<tr>
<td>Potsdam</td>
<td>3,496</td>
</tr>
<tr>
<td>Purchase</td>
<td>3,194</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,343</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home</td>
<td>23,974</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Campus-wide maintenance projects ............... 2,635
2 SUNY Polytechnic
3 Campus-wide maintenance projects ............... 1,094
4 University-wide Alterations and Improvements
5 Maintenance undistributed
6 For priority capital maintenance or
7 capital improvement projects to support
8 the preservation of facilities ............... 396,600
   -------------------
10 Total .......................................... 550,000
   -------------------

12 For services and expenses related to alterations and improvements to
13 facilities and capital maintenance for educational opportunity
14 centers (28E02103) (45936) ... 10,000,000 ........ (re. $10,000,000)

15 By chapter 54, section 1, of the laws of 2020:
16 For services and expenses related to alterations and improvements to
17 existing facilities for capital maintenance, including but not
18 limited to capital design, construction, reconstruction, rehabili-
19 tation, in-kind replacement of accessory and support structures as
20 well as equipment; for health and safety, preservation of facili-
21 ties, program improvement or program change, environmental
22 protection, energy conservation, accreditation, facilities for the
23 physically disabled, preventative maintenance and related projects,
24 including costs incurred prior to April 1, 2020 and subject to a
25 plan developed and submitted annually by the state university of New
26 York and approved by the director of the budget, and which may
27 include, but not be limited to, projects in the following schedule
28 (28F12003) (45913) ... 550,000,000 .............. (re. $501,484,000)

   Project Schedule
   --------------------------
   PROJECT ......................................................... AMOUNT
   (thousands of dollars)
   --------------------------
   Albany
   34 Campus-wide maintenance projects ............... 9,720
   35 Alfred Ceramics
   36 Campus-wide maintenance projects ............... 797
   37 Alfred State
   38 Campus-wide maintenance projects ............... 2,131
   39 Binghamton
   40 Campus-wide maintenance projects ............... 10,373
   41 Brockport
   42 Campus-wide maintenance projects ............... 5,217
   43 Brooklyn Health Science Center (HSC)
   44 Campus-wide maintenance projects ............... 3,262
   45 Buffalo College
   46 Campus-wide maintenance projects ............... 5,792
   47 Buffalo University
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Campus-wide maintenance projects ................ 19,125
2. Canton
3. Campus-wide maintenance projects ................ 1,781
4. Cobleskill
5. Campus-wide maintenance projects ................ 1,877
6. Cornell
7. Campus-wide maintenance projects ................. 8,829
8. Cortland
9. Campus-wide maintenance projects ................. 4,550
10. Delhi
11. Campus-wide maintenance projects ................. 1,793
12. Empire State
13. Campus-wide maintenance projects ................. 455
14. Environmental Science and Forestry
15. Campus-wide maintenance projects ................. 2,283
16. Farmingdale
17. Campus-wide maintenance projects ................. 5,403
18. Fredonia
19. Campus-wide maintenance projects ................. 3,326
20. Geneseo
21. Campus-wide maintenance projects ................. 3,339
22. Maritime
23. Campus-wide maintenance projects ................. 1,813
24. Morrisville
25. Campus-wide maintenance projects ................. 2,199
26. New Paltz
27. Campus-wide maintenance projects ................. 4,594
28. Old Westbury
29. Campus-wide maintenance projects ................. 2,941
30. Oneonta
31. Campus-wide maintenance projects ................. 3,878
32. Optometry
33. Campus-wide maintenance projects ................. 899
34. Oswego
35. Campus-wide maintenance projects ................. 5,413
36. Plattsburgh
37. Campus-wide maintenance projects ................. 3,799
38. Potsdam
39. Campus-wide maintenance projects ................. 3,549
40. Purchase
41. Campus-wide maintenance projects ................. 5,252
42. State Univ Plaza
43. Campus-wide maintenance projects ................. 1,354
44. Stony Brook, incl Health Science Center
45. (HSC) and Long Island State Veterans Home:
46. Campus-wide maintenance projects ................. 23,948
47. Syracuse Health Science Center (HSC)
48. Campus-wide maintenance projects ................. 2,627
49. SUNY Polytechnic
50. Campus-wide maintenance projects ................. 1,081
51. University-wide Alterations and Improvements
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Maintenance undistributed
2. For priority capital maintenance or capital improvement projects to support the preservation of facilities ................. 396,600

-----------
3. Total .......................................... 550,000

-----------

By chapter 54, section 1, of the laws of 2019:
4. For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) ... 550,000,000 ................ (re. $289,137,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide maintenance projects .................. 9,744</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide maintenance projects .............. 806</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide maintenance projects .............. 2,174</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide maintenance projects .............. 10,268</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide maintenance projects .............. 5,309</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide maintenance projects .......... 2,626</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide maintenance projects ...... 6,162</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide maintenance projects .............. 19,484</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide maintenance projects .............. 1,801</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide maintenance projects .............. 1,878</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campus-wide maintenance projects .............. 9,132</td>
</tr>
</tbody>
</table>

(Thousands of dollars)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Campus or Location</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Delhi</td>
<td>Campus-wide maintenance projects</td>
<td>1,885</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide maintenance projects</td>
<td>400</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide maintenance projects</td>
<td>2,324</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Campus-wide maintenance projects</td>
<td>5,496</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide maintenance projects</td>
<td>3,383</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campus-wide maintenance projects</td>
<td>3,385</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide maintenance projects</td>
<td>1,893</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide maintenance projects</td>
<td>2,250</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide maintenance projects</td>
<td>4,731</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide maintenance projects</td>
<td>2,877</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide maintenance projects</td>
<td>3,953</td>
</tr>
<tr>
<td>Optometry</td>
<td>Campus-wide maintenance projects</td>
<td>927</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide maintenance projects</td>
<td>5,404</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Campus-wide maintenance projects</td>
<td>3,847</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campus-wide maintenance projects</td>
<td>3,753</td>
</tr>
<tr>
<td>Purchase</td>
<td>Campus-wide maintenance projects</td>
<td>5,042</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>Campus-wide maintenance projects</td>
<td>1,159</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
<td>23,289</td>
<td></td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>Campus-wide maintenance projects</td>
<td>2,328</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>Campus-wide maintenance projects</td>
<td>1,084</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>Maintenance undistributed</td>
<td>396,600</td>
</tr>
</tbody>
</table>

Total .......................................... 550,000
For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget (28FI1903) (45921) ... 100,000,000 .............. (re. $100,000,000) 

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FI1803) (45913) ... 350,000,000 .............. (re. $66,667,000) 

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>Albany</td>
<td>9,685</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>857</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,358</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,762</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td>5,521</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>3,681</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Buffalo University</td>
</tr>
<tr>
<td>2</td>
<td>Canton</td>
</tr>
<tr>
<td>3</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>4</td>
<td>Cornell</td>
</tr>
<tr>
<td>5</td>
<td>Empire State</td>
</tr>
<tr>
<td>6</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>7</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>8</td>
<td>Fredonia</td>
</tr>
<tr>
<td>9</td>
<td>Geneseo</td>
</tr>
<tr>
<td>10</td>
<td>Geneseo</td>
</tr>
<tr>
<td>11</td>
<td>Maritime</td>
</tr>
<tr>
<td>12</td>
<td>Maritime</td>
</tr>
<tr>
<td>13</td>
<td>New Paltz</td>
</tr>
<tr>
<td>14</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>15</td>
<td>Oneonta</td>
</tr>
<tr>
<td>16</td>
<td>Optometry</td>
</tr>
<tr>
<td>17</td>
<td>Oswego</td>
</tr>
<tr>
<td>18</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>19</td>
<td>Potsdam</td>
</tr>
<tr>
<td>20</td>
<td>Purchase</td>
</tr>
<tr>
<td>21</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>22</td>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
</tr>
<tr>
<td>23</td>
<td>Syracuse Health Science Center (HSC)</td>
</tr>
<tr>
<td>24</td>
<td>SUNY Polytechnic</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Campus-wide maintenance projects ................. 1,039
2 University-wide Alterations and Improvements
3 Maintenance undistributed
4 For priority capital maintenance or
5 capital improvement projects to support the
6 preservation of facilities ............................ 196,600
7 --------------
8 Total .............................................. 350,000
9 ==============

For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilita-
tion, in-kind replacement of accessory and support structures as
well as equipment; for health and safety, preservation of facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2018 and subject to a
plan developed and submitted annually by the state university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule
(28FU1803) (45930) ... 200,000,000 ............... (re. $41,914,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>12,627</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>1,117</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>3,074</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>14,031</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>7,198</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>4,799</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>8,441</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>23,471</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>2,382</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>2,512</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>12,939</td>
</tr>
<tr>
<td>Institution</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>Delhi</td>
<td>6,257</td>
</tr>
<tr>
<td>Empire State</td>
<td>2,411</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>536</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>3,159</td>
</tr>
<tr>
<td>Fredonia</td>
<td>6,518</td>
</tr>
<tr>
<td>Geneseo</td>
<td>4,906</td>
</tr>
<tr>
<td>Maritime</td>
<td>4,656</td>
</tr>
<tr>
<td>Morrisville</td>
<td>2,359</td>
</tr>
<tr>
<td>New Paltz</td>
<td>3,020</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>6,386</td>
</tr>
<tr>
<td>Oneonta</td>
<td>3,287</td>
</tr>
<tr>
<td>Optometry</td>
<td>5,236</td>
</tr>
<tr>
<td>Oswego</td>
<td>1,175</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>7,510</td>
</tr>
<tr>
<td>Potsdam</td>
<td>4,897</td>
</tr>
<tr>
<td>Purchase</td>
<td>5,080</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>5,454</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td>1,928</td>
</tr>
<tr>
<td>(HSC) and Long Island State Veterans Home:</td>
<td>27,790</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>3,489</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,355</td>
</tr>
</tbody>
</table>

**Total** .......................................... 200,000

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 .................... (re. $77,662,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 ............... (re. $72,677,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>40,800</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>36,500</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>77,300</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to $3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other appropriate corporation pursuant to an agreement for the transfer of title of a property located at 329 Clarkson Avenue in Brooklyn, with such transferred funds to be used exclusively for the purpose of satisfying an existing mortgage on the property (28FK1803) (45935) ... 78,564,000 ....................... (re. $78,564,000)

For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 ............ (re. $9,669,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

...for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule...

(28F11703) (45913) ... 450,000,000 ............... (re. $64,472,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>9,447</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>843</td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,283</td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,604</td>
</tr>
<tr>
<td>Brockport</td>
<td>5,708</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>3,687</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>6,594</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>17,756</td>
</tr>
<tr>
<td>Canton</td>
<td>1,771</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,979</td>
</tr>
<tr>
<td>Cornell</td>
<td>9,723</td>
</tr>
<tr>
<td>Cortland</td>
<td>4,691</td>
</tr>
<tr>
<td>Delhi</td>
<td>1,867</td>
</tr>
<tr>
<td>Empire State</td>
<td>405</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>2,452</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>4,841</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,655</td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,697</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  Campus-wide maintenance projects ...................... 1,813
2  Morrisville
3  Campus-wide maintenance projects ...................... 2,310
4  New Paltz
5  Campus-wide maintenance projects ...................... 4,664
6  Old Westbury
7  Campus-wide maintenance projects ...................... 2,583
8  Oneonta
9  Campus-wide maintenance projects ...................... 3,962
10  Optometry
11  Campus-wide maintenance projects ...................... 895
12  Oswego
13  Campus-wide maintenance projects ...................... 5,736
14  Plattsburgh
15  Campus-wide maintenance projects ...................... 3,832
16  Potsdam
17  Campus-wide maintenance projects ...................... 3,957
18  Purchase
19  Campus-wide maintenance projects ...................... 4,289
20  State Univ Plaza
21  Campus-wide maintenance projects ...................... 1,585
22  Stony Brook, incl Health Science Center
23  (HSC) and Long Island State Veterans Home:
24  Campus-wide maintenance projects ...................... 21,138
25  Syracuse Health Science Center (HSC)
26  Campus-wide maintenance projects ...................... 3,578
27  SUNY Polytechnic
28  Campus-wide maintenance projects ...................... 1,055
29  University-wide Alterations and Improvements
30  Maintenance undistributed
31  For priority capital maintenance or capi-
32  tal improvement projects to support the
33  preservation of facilities ........................... 296,600
34  ------------------
35  Total ............................................... 450,000
36  ===============

For services and expenses related to alterations and improvements to
various facilities including but not limited to capital design,
construction, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2017 and subject to a plan developed and submitted annually
by the state university of New York and approved by the director of
the budget, and which may include, but not be limited to, projects
in the following schedule (28F41703) (45930) ....................
100,000,000 ........................................... (re. $71,280,000)

----------
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>6,159</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>550</td>
</tr>
<tr>
<td>Alfred State</td>
<td>1,489</td>
</tr>
<tr>
<td>Binghamton</td>
<td>6,912</td>
</tr>
<tr>
<td>Brockport</td>
<td>3,721</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>2,403</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>4,299</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>11,575</td>
</tr>
<tr>
<td>Canton</td>
<td>1,155</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,290</td>
</tr>
<tr>
<td>Cortland</td>
<td>6,338</td>
</tr>
<tr>
<td>Delhi</td>
<td>3,058</td>
</tr>
<tr>
<td>Empire State</td>
<td>1,217</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>264</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>1,598</td>
</tr>
<tr>
<td>Fredonia</td>
<td>3,156</td>
</tr>
<tr>
<td>Geneseo</td>
<td>2,383</td>
</tr>
<tr>
<td>Maritime</td>
<td>2,410</td>
</tr>
<tr>
<td>Morrisville</td>
<td>1,182</td>
</tr>
<tr>
<td>New Paltz</td>
<td>1,506</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>3,041</td>
</tr>
<tr>
<td>Oneonta</td>
<td>1,684</td>
</tr>
<tr>
<td>Optometry</td>
<td>2,583</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide projects</td>
<td>584</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>3,739</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>2,498</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>2,580</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>2,796</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>1,029</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>(HSC) and Long Island State Veterans Home:</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>13,780</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>2,333</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>688</td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
<tr>
<td></td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913) ................. 200,000,000 .................................. (re. $8,428,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
</tbody>
</table>

(Thousands of dollars)
<table>
<thead>
<tr>
<th>Campus-wide maintenance projects</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>9,500</td>
</tr>
<tr>
<td>2. Alfred Ceramics</td>
<td>800</td>
</tr>
<tr>
<td>3. Alfred State</td>
<td>2,300</td>
</tr>
<tr>
<td>4. Binghamton</td>
<td>10,600</td>
</tr>
<tr>
<td>5. Brockport</td>
<td>5,700</td>
</tr>
<tr>
<td>6. Brooklyn Health Science Center (HSC)</td>
<td>3,700</td>
</tr>
<tr>
<td>7. Buffalo College</td>
<td>6,700</td>
</tr>
<tr>
<td>8. Buffalo University</td>
<td>17,300</td>
</tr>
<tr>
<td>9. Canton</td>
<td>1,800</td>
</tr>
<tr>
<td>10. Cobleskill</td>
<td>2,100</td>
</tr>
<tr>
<td>11. Cornell</td>
<td>9,600</td>
</tr>
<tr>
<td>12. Cortland</td>
<td>4,700</td>
</tr>
<tr>
<td>13. Delhi</td>
<td>1,900</td>
</tr>
<tr>
<td>14. Empire State</td>
<td>400</td>
</tr>
<tr>
<td>15. Environmental Science and Forestry</td>
<td>2,500</td>
</tr>
<tr>
<td>16. Farmingdale</td>
<td>4,800</td>
</tr>
<tr>
<td>17. Fredonia</td>
<td>3,800</td>
</tr>
<tr>
<td>18. Geneseo</td>
<td>3,700</td>
</tr>
<tr>
<td>19. Maritime</td>
<td>1,800</td>
</tr>
<tr>
<td>20. Morrisville</td>
<td>2,200</td>
</tr>
<tr>
<td>21. New Paltz</td>
<td>4,700</td>
</tr>
<tr>
<td>22. Old Westbury</td>
<td>2,400</td>
</tr>
<tr>
<td>23. Oneonta</td>
<td>4,100</td>
</tr>
<tr>
<td>24. Optometry</td>
<td>900</td>
</tr>
<tr>
<td>25. Oswego</td>
<td>6,100</td>
</tr>
<tr>
<td>26. Plattsburgh</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) 

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23 

1. Campus-wide maintenance projects  
2. Potsdam  
3. Campus-wide maintenance projects  
4. Purchase  
5. Campus-wide maintenance projects  
6. State Univ Plaza  
7. Campus-wide maintenance projects  
8. Stony Brook, incl Health Science Center  
9. (HSC) and Long Island State Veterans Home:  
10. Campus-wide maintenance projects  
11. Syracuse Health Science Center (HSC)  
12. Campus-wide maintenance projects  
13. SUNY Polytechnic  
14. Campus-wide maintenance projects  
15. University-wide Alterations and Improvements  
16. Maintenance undistributed  
17. For university-wide capital maintenance or  
18. capital improvement costs, including  
19. costs attributable to executive order  
20. 88; ADA and code compliance claims;  
21. environmental hazards; emergencies  
22. health and safety, and energy conserva- 
23. tion needs, asbestos and PCB remedi- 
24. ation; fire alarms and sprinklers; elec- 
25. trical, mechanical, plumbing and heating  
26. and cooling system requirements and  
27. other similar university-wide needs ............ 16,600  
28. University-wide Alterations and Improvements  
29. Maintenance undistributed  
30. For priority capital maintenance or capi- 
31. tal improvement projects to support the  
32. preservation of facilities  
33. ................................. 30,000  
34. ................................. 30,000  
35. Total ................................................. 200,000  

For additional services and expenses related to alterations and  
36. improvements to existing facilities for capital maintenance, includ- 
37. ing but not limited to services and expenses, service agreements or  
38. service contracts and memoranda of understanding; for capital design  
39. including the cost of services provided by private firms, including  
40. preparation of designs, plans, specifications and estimates; facili- 
41. ty reconstruction, rehabilitation, equipment; for health and safety  
42. improvements and upgrades to preserve or enhance facility function- 
43. ing; for program improvements or program change; to support improve- 
44. ments in technology, research, environmental protection, energy and  
45. resource conservation, and accreditation; to finance costs attribut- 
46. able to executive order 88, ADA and code compliance needs, claims, 
47. emergencies and remediation of environmental hazards; to ensure the  
48. functionality of major building systems such as fire alarms and  
49. sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932) .......................... 60,000,000 ..................... (re. $4,713,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Albany</td>
<td>2,800</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>200</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td>700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td>3,100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td>1,700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>1,100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td>2,000</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo University</td>
<td>5,100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td>500</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td>600</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td>2,800</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td>1,400</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Delhi</td>
<td>600</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Empire State</td>
<td>100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Farmingdale</td>
<td>1,400</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Fredonia</td>
<td>1,100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Geneseo</td>
<td>1,100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Maritime</td>
<td>500</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>700</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Old Westbury</td>
<td>1,400</td>
</tr>
<tr>
<td>Oneonta</td>
<td>700</td>
</tr>
<tr>
<td>Optometry</td>
<td>1,200</td>
</tr>
<tr>
<td>Oswego</td>
<td>300</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>1,800</td>
</tr>
<tr>
<td>Potsdam</td>
<td>1,200</td>
</tr>
<tr>
<td>Purchase</td>
<td>1,200</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,200</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td>500</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>6,200</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,000</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>300</td>
</tr>
<tr>
<td>For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td>5,700</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
<td>9,000</td>
</tr>
<tr>
<td>Total</td>
<td>60,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933) ................................. 30,000,000 ........................................ (re. $6,523,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>100</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>350</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>1,550</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>850</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>550</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>2,550</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>250</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>300</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  Campus-wide projects .................................. 700
2  Delhi                                             300
3  Empire State                                     50
4  Environmental Science and Forestry               350
5  Farmingdale                                      700
6  Fredonia                                         550
7  Geneseo                                          550
8  Maritime                                         250
9  Morrisville                                      350
10 New Paltz                                        350
11 Old Westbury                                     350
12 Oneonta                                          600
13 Optometry                                        150
14 Oswego                                           150
15 Plattsburgh                                      900
16 Potsdam                                          600
17 Purchase                                         600
18 State Univ Plaza                                 650
19 Stony Brook, incl Health Science Center          250
20 Syracuse Health Science Center (HSC)             3,100
21 SUNY Polytechnic                                 500
22 University-wide Alterations and Improvements    150

For university-wide capital project costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1. plumbing and heating and cooling system requirements and other university-wide needs ..................................................... 2,850
2. University-wide Alterations and Improvements
   Maintenance undistributed
   For priority capital projects ....................... 4,500
   __________________________
   Total ........................................... 30,000

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913) ...................... 200,000,000 ....................................... (re. $8,782,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>10,412</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>897</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>2,411</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>11,026</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>6,054</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>4,007</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>7,305</td>
</tr>
<tr>
<td>Canton</td>
<td>18,271</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,949</td>
</tr>
<tr>
<td>Cornell</td>
<td>2,156</td>
</tr>
<tr>
<td>Cortland</td>
<td>10,294</td>
</tr>
<tr>
<td>Delhi</td>
<td>5,182</td>
</tr>
<tr>
<td>Empire State</td>
<td>1,938</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>396</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>2,694</td>
</tr>
<tr>
<td>Geneseo</td>
<td>4,064</td>
</tr>
<tr>
<td>Maritime</td>
<td>3,988</td>
</tr>
<tr>
<td>Maritime</td>
<td>1,916</td>
</tr>
<tr>
<td>Maritime</td>
<td>2,416</td>
</tr>
<tr>
<td>Maritime</td>
<td>4,924</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>2,774</td>
</tr>
<tr>
<td>Oneonta</td>
<td>4,474</td>
</tr>
<tr>
<td>Optometry</td>
<td>974</td>
</tr>
<tr>
<td>Oswego</td>
<td>6,651</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>4,101</td>
</tr>
<tr>
<td>Potsdam</td>
<td>4,228</td>
</tr>
<tr>
<td>Purchase</td>
<td>4,367</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>4,367</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>1,683</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>22,223</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>3,627</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Campus-wide maintenance projects ................. 1,060
2. University-wide Alterations and Improvements
   Maintenance undistributed
   For university-wide capital maintenance or
capital improvement costs, including
costs attributable to executive order
88; ADA and code compliance claims;
environmental hazards; emergencies
health and safety, and energy conserva-
tion needs, asbestos and PCB remedi-
atation; fire alarms and sprinklers; elec-
trical, mechanical, plumbing and heating
and cooling system requirements and
other similar university-wide needs ............ 16,500
3. University-wide Alterations and Improvements
   Maintenance undistributed
   For priority capital maintenance or
capital improvement projects to support the
preservation of facilities .................... 20,000

----------

Total .......................................... 200,000

----------

For services and expenses for alterations and improvements to existing
facilities for capital maintenance, at Stony Brook, including the
health science center (HSC), including but not limited to service
agreements or service contracts and memoranda of understanding; for
capital design including the cost of services provided by private
firms, including preparation of designs, plans, specifications and
estimates; facility reconstruction, rehabilitation, equipment; for
health and safety improvements and upgrades to preserve or enhance
facility functioning; for program improvements or program change; to
support improvements in technology, research, environmental
protection, energy and resource conservation, and accreditation; to
finance costs attributable to executive order 88, ADA and code
compliance needs, claims, emergencies and remediation of environ-
mental hazards; to ensure the functionality of major building
systems such as fire alarms and sprinklers, electrical, mechanical,
plumbing, heating/cooling systems and supporting infrastructure,
including underground utilities; and to provide for facilities for
the disabled and related projects including costs incurred prior to
April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. $149,000)

By chapter 54, section 1, of the laws of 2014:
Advances for alterations and improvements to existing facilities for
capital critical maintenance, including but not limited to services
and expenses, service agreements or service contracts and memoranda
of understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; facility reconstruction, rehabili-
tation, equipment; for health and safety improvements and upgrades
to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ............... (re. $18,068,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>28,595</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>2,520</td>
</tr>
<tr>
<td>Alfred State</td>
<td>6,753</td>
</tr>
<tr>
<td>Binghamton</td>
<td>30,196</td>
</tr>
<tr>
<td>Brockport</td>
<td>17,755</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>11,273</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>21,376</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>61,150</td>
</tr>
<tr>
<td>Canton</td>
<td>5,818</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>6,178</td>
</tr>
<tr>
<td>Cornell</td>
<td>29,967</td>
</tr>
<tr>
<td>Cortland</td>
<td>14,771</td>
</tr>
<tr>
<td>Delhi</td>
<td>6,083</td>
</tr>
<tr>
<td>Empire State</td>
<td>1,183</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>7,492</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>14,524</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Geneseo</td>
<td>12,161</td>
</tr>
<tr>
<td>Maritime</td>
<td>12,120</td>
</tr>
<tr>
<td>Morrisville</td>
<td>5,486</td>
</tr>
<tr>
<td>New Paltz</td>
<td>7,336</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>14,827</td>
</tr>
<tr>
<td>Oneonta</td>
<td>9,465</td>
</tr>
<tr>
<td>Optometry</td>
<td>12,784</td>
</tr>
<tr>
<td>Oswego</td>
<td>2,693</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>18,628</td>
</tr>
<tr>
<td>Potsdam</td>
<td>12,173</td>
</tr>
<tr>
<td>Purchase</td>
<td>12,132</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>15,913</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>4,400</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>64,659</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>9,996</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>3,093</td>
</tr>
</tbody>
</table>

For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ...... 16,500

Less an amount to be allocated by the board of trustees .................................. (98,000)

Total ................................................. 402,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ... 82,000,000 .......................... (re. $11,543,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Electrical Feeders and Distribution</td>
<td>3,000</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus Welcome Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Milne Library Reconstruction</td>
<td>8,000</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Child Care Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Mezzanine</td>
<td>60,000</td>
</tr>
<tr>
<td>Total</td>
<td>82,000</td>
</tr>
</tbody>
</table>

Advances for alterations and improvements to existing facilities for critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 .......................... (re. $693,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>(HSC) Campus-wide projects, including</td>
<td></td>
</tr>
<tr>
<td>facility rehabilitation and research lab</td>
<td></td>
</tr>
<tr>
<td>renovations</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906) ........................... 49,000,000 .......................... (re. $5,170,000)

By chapter 54, section 1, of the laws of 2013:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) ........................... 60,000,000 .......................... (re. $924,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>(HSC) Campus-wide projects, including</td>
<td></td>
</tr>
<tr>
<td>improvements to the Campus Electrical</td>
<td></td>
</tr>
<tr>
<td>Distribution System</td>
<td>60,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital

critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2012 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
(45913) ... 550,000,000 ........................... (re. $6,870,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Fire Alarm</td>
<td>32,477</td>
</tr>
<tr>
<td>Upgrades to Downtown Campus</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>2,836</td>
</tr>
<tr>
<td>Campus-wide projects, including Satellite</td>
<td></td>
</tr>
<tr>
<td>Boilers</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td>7,799</td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library</td>
<td>31,360</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of University Union North Phase II</td>
<td>19,430</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Exterior Decks &amp; Plaza</td>
<td>12,699</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including New Utility Chases - BSB</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Campus-wide projects, including Renovation of Underground Utilities .................. 24,305
2. Buffalo University
3. Campus-wide projects, including ADA Improvements .................................... 65,903
4. Canton
5. Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing ........ 5,830
6. Cobleskill
7. Campus-wide projects, including Renovate Old Gym for Business School ..................... 7,001
8. Cornell
9. Campus-wide projects, including Energy Conservation-Multiple Buildings ................ 32,862
10. Cortland
11. Campus-wide projects, including Replacement of Neubig Roof ................................ 16,417
12. Delhi
13. Campus-wide projects, including Site Utilities Study & Site Infrastructure Improvements ........................................ 6,351
14. Empire State
15. Campus-wide projects, including Rehab of Elevators in Union Facility ..................... 1,168
16. Environmental Science and Forestry
17. Campus-wide projects, including Site Improvements, Phase II ............................... 8,328
18. Farmingdale
19. Campus-wide projects, including Nold Hall Generator ............................................. 15,243
20. Fredonia
21. Campus-wide projects, including Rehabilitation and Elevator Upgrades ..................... 13,382
22. Geneseo
23. Campus-wide projects, including Sidewalk & Drainage Improvements, Phase A ............ 13,769
24. Maritime
25. Campus-wide projects, including Replace Exterior Doors in Various Buildings ............ 6,363
26. Morrisville
27. Campus-wide projects, including Renovate Charlton Hall, Phase I ............................ 8,229
28. New Paltz
29. Campus-wide projects, including Upgrade Electrical Distribution ............................ 16,680
30. Old Westbury
31. Campus-wide projects, including Repave Access and Ring Road ............................... 9,513
32. Oneonta
33. Campus-wide projects, including Upgrade tele Communication and Data Systems .......... 13,896
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1  Optometry
2    Campus-wide projects, Bathroom Renovations ....... 3,103
3  Oswego
4    Campus-wide projects, including Rehabilitation of Roadways and Walkways .............. 21,032
5  Plattsburgh
6    Campus-wide projects, including Replacement Insulation on High Temperature Water Heaters in Various Buildings ......... 13,676
7  Potsdam
8    Campus-wide projects, including Masonry Restoration to Various Buildings ............. 13,850
9  Purchase
10    Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings .... 18,360
11  State Univ Plaza
12    Campus-wide projects, including General Infrastructure and Space Rehabilitation .......... 4,384
13  Stony Brook, incl Health Science Center (HSC)
14    Campus-wide projects, including Replacement of Electrical Feeders .............. 74,524
15  Syracuse Health Science Center (HSC)
16    Campus-wide projects, including Upgrade Steam Plant .................................. 9,607
17  Utica-Rome
18    Campus-wide projects, including South Plaza Rehabilitation-Campus Center .......... 3,123
19  University-wide Alterations and Improvements
20    Maintenance Undistributed
21    For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety; and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ........................................ 16,500
22  Total ........................................ 550,000

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2011 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
(45913) ... 550,000,000 ........................... (re. $7,736,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation/Preservation of Podium</td>
<td>32,830</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon Hall-Replace Windows</td>
<td>2,776</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Administration Building ADA Improvements</td>
<td>7,503</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior Building Reconstruction</td>
<td>31,269</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior ADA Improvements</td>
<td>18,806</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases</td>
<td>12,738</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including ADA Improvements</td>
<td>24,779</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Hayes Hall</td>
<td></td>
</tr>
<tr>
<td>State</td>
<td>Project Details</td>
</tr>
<tr>
<td>-------</td>
<td>----------------</td>
</tr>
<tr>
<td>Renovation</td>
<td>65,913</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus-wide projects, including Road and Sidewalk Improvements</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide projects, including Security</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campus-wide projects, including Security Upgrades/Card Access Installation</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide projects, including Replace Roof-Heritage Hall</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>Optometry</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>Oswego</td>
<td>Office Areas</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 Campus-wide projects, including Rehab
2 Lanigan Hall Ph. II ............................. 20,826
3 Plattsburgh
4 Campus-wide projects, including Field
5 House Mechanical Rehab .......................... 13,877
6 Potsdam
7 Campus-wide projects, including Rebuild
8 Exterior Plazas ..................................... 13,752
9 Purchase
10 Campus-wide projects, including Masonry
11 Repairs-Natural Science Building ............... 18,572
12 State Univ Plaza
13 Campus-wide projects, including Plaza Bldg
14 Boiler Replacement .................................. 4,595
15 Stony Brook, incl Health Science Center (HSC)
16 Campus-wide projects, including Rehab
17 Mechanical Systems-Various Bldgs ............... 74,679
18 Syracuse Health Science Center (HSC)
19 Campus-wide projects, including Abate/
20 Renovate Academic Labs-6 South Univ Hospi-
21 tal ..................................................... 10,092
22 Utica-Rome
23 Campus-wide projects, including Upgrade
24 Parking/Landscape-Student Cntr/Field House ....... 3,175
25 University-wide Alterations and Improvements
26 Maintenance Undistributed
27 For university-wide capital critical main-
28 tenance or capital improvement costs, 
29 including costs attributable to executive 
30 order 111; ADA and code compliance claims; 
31 environmental hazards; emergencies health 
32 and safety, and energy conservation needs, 
33 asbestos and PCB remediation; fire alarms 
34 and sprinklers; electrical, mechanical, 
35 plumbing and heating and cooling system 
36 requirements and other similar university-
37 wide needs .......................................... 16,500
38
39 Total .................................................. 550,000
40
41 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 
42 section 1, of the laws of 2012:
43 Advances for alterations and improvements to facilities for capital 
44 critical maintenance, including but not limited to services and 
45 expenses, service agreements or service contracts and memoranda of 
46 understanding; for capital design including the cost of services 
47 provided by private firms, including preparation of designs, plans, 
48 specifications and estimates; for property acquisition, and facility 
49 reconstruction, rehabilitation, equipment; for health and safety 
50 improvements and upgrades to preserve or enhance facility function-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 ......................... (re. $7,488,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate University Library</td>
<td>33,006</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Binns Merrill Hall-Structural Upgrades</td>
<td>2,736</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Roof-Orvis Gym</td>
<td>7,293</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Electrical Systems-Various Bldgs</td>
<td>31,910</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I</td>
<td>19,150</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components</td>
<td>24,433</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I</td>
<td>66,230</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Reno- vations to Chaney Dining Center</td>
<td>5,401</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Campus-wide projects, including Rehab
   Locker Rooms-Bldg. 14A .......................... 7,150
2. Cornell
   Campus-wide projects, including Martha Van
   Rensselaer & E. Wing Renovation-Ph, IB ........ 32,212
3. Cortland
   Campus-wide projects, including Art & Art
   History Dept. Safety Upgrades .................. 16,476
4. Delhi
   Campus-wide projects, including Interior
   Upgrades-Alumni Hall ............................. 6,137
5. Empire State
   Campus-wide projects, including Security
   System Upgrades .................................. 1,108
6. Environmental Science and Forestry
   Campus-wide projects, including Illick
   Hall Interior Rehab ............................... 8,371
7. Farmingdale
   Campus-wide projects, including Replace
   Site Lighting-Various Locations ................. 15,278
8. Fredonia
   Campus-wide projects, including Upgrade UG
   Electrical Distribution, Study & Ph I .......... 13,390
9. Geneseo
   Campus-wide projects, including Letchworth
   Dining Hall Renovations ......................... 13,757
10. Maritime
    Campus-wide projects, including HVAC Rehab
    Ph I-Marvin & Tode ............................... 6,093
11. Morrisville
    Campus-wide projects, including Renovate
    Bailey Hall ....................................... 8,367
12. New Paltz
    Campus-wide projects, including Site Renova-
    tion-Ph II ....................................... 16,664
13. Old Westbury
    Campus-wide projects, including Rehab
    Campus Center Envelope Bldgs 51 & 56 ........ 8,922
14. Oneonta
    Campus-wide projects, including Rehab
    Physical Science Building ....................... 13,657
15. Optometry
    Campus-wide projects, including Replace
    Switchgear/Upgrade Electrical Feeders .......... 3,060
16. Oswego
    Campus-wide projects, including C-wide
    Utilities & Infrastructure-Program Study ...... 21,181
17. Plattsburgh
    Campus-wide projects, including Replace
    Parking ........................................... 14,045
18. Potsdam
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide projects, including Rehab HVAC</td>
<td>14,080</td>
</tr>
<tr>
<td>Campus-wide projects, including Expansion</td>
<td>18,483</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td>4,592</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab</td>
<td>75,205</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Abate/Renovate Academic Labs-6 South Univ Hospital</td>
<td>9,122</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Upgrade</td>
<td>3,308</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td>For university-wide capital critical maintenance or capital improvement costs,</td>
<td>16,500</td>
</tr>
<tr>
<td>including costs attributable to executive order 111, ADA and code compliance</td>
<td></td>
</tr>
<tr>
<td>claims; environmental hazards; emergencies health and safety, and energy</td>
<td></td>
</tr>
<tr>
<td>conservation needs, asbestos and PCB remediation; fire alarms and sprinklers;</td>
<td></td>
</tr>
<tr>
<td>electrical, mechanical, plumbing and heating and cooling system requirements</td>
<td></td>
</tr>
<tr>
<td>and other similar university wide needs</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>550,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2009 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
(45913) ... 550,000,000 ......................... (re. $4,579,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide projects, including Renovate Health Center ................................. 33,927</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I ............. 2,845</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide projects, including Rehab Central Dining Hall - Phase II ................... 7,343</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide projects, including Central Campus Quad Site Reconstruction ............... 32,129</td>
</tr>
<tr>
<td>Brockport</td>
<td>Campus-wide projects, including Infras-structure Improvements - Tuttle N, Phase II .......................................................... 19,429</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>Campus-wide projects, including Renovate for New Labs - Basic Science Building ........ 12,884</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide projects, including UG Steam Distribution System Rehab Butler ............ 23,974</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide projects, including IT Infrastructure Renewal ............................ 67,395</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide projects, including Campus Standby Power System &amp; Sub Stn Rehab .......... 5,174</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide projects, including Roof Replacement - Various Buildings ............... 6,989</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide projects, including Warren</td>
</tr>
<tr>
<td>State University of New York</td>
<td>Appropriated to the State University Construction Fund</td>
</tr>
<tr>
<td>----------------------------</td>
<td>-------------------------------------------------</td>
</tr>
<tr>
<td></td>
<td><strong>Capital Projects - Reappropriations 2022-23</strong></td>
</tr>
<tr>
<td>1</td>
<td>Hall Renovation ........................................ 32,817</td>
</tr>
<tr>
<td>2</td>
<td>Cortland</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide projects, including Moffett</td>
</tr>
<tr>
<td>4</td>
<td>Renovation .............................................. 16,646</td>
</tr>
<tr>
<td>5</td>
<td>Delhi</td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>7</td>
<td>Sanford Hall ............................................ 6,150</td>
</tr>
<tr>
<td>8</td>
<td>Empire State</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide projects, including Site Rehab</td>
</tr>
<tr>
<td>10</td>
<td>- Parking Lot, No 1 Union Ave ..................... 872</td>
</tr>
<tr>
<td>11</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide projects, including Illick</td>
</tr>
<tr>
<td>13</td>
<td>Hall Interior Rehab .................................. 8,386</td>
</tr>
<tr>
<td>14</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>16</td>
<td>Whitman Hall .......................................... 15,095</td>
</tr>
<tr>
<td>17</td>
<td>Fredonia</td>
</tr>
<tr>
<td>18</td>
<td>Campus-wide projects, including William's</td>
</tr>
<tr>
<td>19</td>
<td>Center Interior Rehab .................................. 13,396</td>
</tr>
<tr>
<td>20</td>
<td>Geneseo</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide projects, including Bailey</td>
</tr>
<tr>
<td>22</td>
<td>Hall Renovation ........................................ 14,191</td>
</tr>
<tr>
<td>23</td>
<td>Maritime</td>
</tr>
<tr>
<td>24</td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td>25</td>
<td>Roof - Reisenberg Gym ............................... 6,049</td>
</tr>
<tr>
<td>26</td>
<td>Morrisville</td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>28</td>
<td>Charlton Hall .......................................... 8,428</td>
</tr>
<tr>
<td>29</td>
<td>New Paltz</td>
</tr>
<tr>
<td>30</td>
<td>Campus-wide projects, including Comprehen-</td>
</tr>
<tr>
<td>31</td>
<td>sive Renov/Demol - Wooster Science Bldg ...... 16,020</td>
</tr>
<tr>
<td>32</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide projects, including Replace</td>
</tr>
<tr>
<td>34</td>
<td>Heat/Chill Plant &amp; Distribution System .......... 9,158</td>
</tr>
<tr>
<td>35</td>
<td>Oneonta</td>
</tr>
<tr>
<td>36</td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>37</td>
<td>Physical Science Building .......................... 13,957</td>
</tr>
<tr>
<td>38</td>
<td>Optometry</td>
</tr>
<tr>
<td>39</td>
<td>Campus-wide projects, including HVAC Rehab</td>
</tr>
<tr>
<td>40</td>
<td>- Phase I ................................................ 3,176</td>
</tr>
<tr>
<td>41</td>
<td>Oswego</td>
</tr>
<tr>
<td>42</td>
<td>Campus-wide projects, including Piez Hall</td>
</tr>
<tr>
<td>43</td>
<td>Reconstruction ........................................... 21,400</td>
</tr>
<tr>
<td>44</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>45</td>
<td>Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>46</td>
<td>Beaumont Hall - Phase I ............................. 14,233</td>
</tr>
<tr>
<td>47</td>
<td>Potsdam</td>
</tr>
<tr>
<td>48</td>
<td>Campus-wide projects, including Raymond/</td>
</tr>
<tr>
<td>49</td>
<td>Sisson Halls - Replace Windows .................... 13,837</td>
</tr>
<tr>
<td>50</td>
<td>Purchase</td>
</tr>
<tr>
<td>51</td>
<td>Campus-wide projects, including Rehab HVAC</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Visual Arts Bldg ..................................... 18,143
2. State Univ Plaza
   Campus-wide projects, including Repair
   Facade - Historic Plaza Building ................. 4,596
3. Stony Brook, incl Health Science Center (HSC)
   Campus-wide projects, including Interior
   Rehab - Various Bldgs ............................. 73,847
4. Syracuse Health Science Center (HSC)
   Campus-wide projects, including Renovate
   Weiskotten Basement Central Core ................. 7,862
5. Utica-Rome
   Campus-wide projects, including Site
   Lighting Upgrades - Campuswide .................. 3,152
6. University-wide Alterations and Improvements
   Maintenance Undistributed
   For university-wide critical maintenance or capital improvement costs,
   including costs attributable to executive order 111; ADA and code compliance claims;
   environmental hazards; emergencies health and safety, and energy conservation needs,
   asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,
   plumbing and heating and cooling system requirements and other similar university
   wide needs ........................................ 16,500

------------------
28. Total ........................................... 550,000

------------------

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 ....................... (re. $4,348,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>----------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>-------------</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Relocation of the Data Center ........</td>
<td>33,755</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as McMahon Hall Window Replacement ........</td>
<td>2,924</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Classroom/Lab Upgrades and</td>
<td></td>
</tr>
<tr>
<td>Central Dining Hall Renovation, Phase II ..........</td>
<td>7,707</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Science II, IV and V Renovations ............</td>
<td>32,568</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Smith Hall Infrastructure/</td>
<td></td>
</tr>
<tr>
<td>Exterior Renovations</td>
<td>19,927</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Elevator Upgrades and</td>
<td></td>
</tr>
<tr>
<td>Replacement</td>
<td>13,087</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Rockwell Hall Renovations</td>
<td>24,908</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Underground Utility Renovations</td>
<td></td>
</tr>
<tr>
<td>on both North and South campuses</td>
<td>64,027</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Structural Renovations to Dana</td>
<td></td>
</tr>
<tr>
<td>Hall</td>
<td>5,286</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Dairy Complex Infrastructure Improvements</td>
<td></td>
</tr>
<tr>
<td></td>
<td>7,057</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Warren Hall Renovation</td>
<td>33,624</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk Field House Renovations \(16,916\)

2. Delhi
   Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road & Sidewalk Improvements \(6,068\)

3. Empire State
   Campus-wide critical maintenance projects such as Security System Upgrades \(736\)

4. Environmental Science and Forestry
   Campus-wide critical maintenance projects such as Electrical Substation Replacement and Illick Hall Exterior Renovations \(8,515\)

5. Farmingdale
   Campus-wide critical maintenance projects such as Roof and Elevator Replacements \(15,199\)

6. Fredonia
   Campus-wide critical maintenance projects such as Fenton Hall Renovations and Campus Code Compliance, Phase II \(13,857\)

7. Geneseo
   Campus-wide critical maintenance projects such as Security Upgrades and Newton Hall Renovation, Phase II \(14,607\)

8. Maritime
   Campus-wide critical maintenance projects such as Reisenberg Gym HVAC Upgrades and Roof Replacement \(5,971\)

9. Morrisville
   Campus-wide critical maintenance projects such as Minor Renovation Projects \(8,693\)

10. New Paltz
    Campus-wide critical maintenance projects such as Elting Gymnasium Renovation \(16,456\)

11. Old Westbury
    Campus-wide critical maintenance projects such as Campus Center Renovations \(9,194\)

12. Oneonta
    Campus-wide critical maintenance projects such as Electrical Upgrades and Heating Plant Renovation, Phase II \(14,285\)

13. Optometry
    Campus-wide critical maintenance projects such as Restroom Renovations, Phase I & II \(3,248\)

14. Oswego
    Campus-wide critical maintenance projects such as Penfield Library Renovation and
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - RE APPROPRIATIONS  2022-23

1 Utilities & Infrastructure Program Study ...... 21,931
2 Plattsburgh
3 Campus-wide critical maintenance projects
   such as Hudson Hall Renovation, Phase II ...... 13,824
4 Potsdam
5 Campus-wide critical maintenance projects
   such as Stowell & Flagg Hall HVAC Rehabili-
   tations ........................................ 14,233
9 Purchase
10 Campus-wide critical maintenance projects
   such as various HVAC Rehabilitations .......... 16,015
12 State Univ Plaza
13 Campus-wide critical maintenance projects
   such as Plaza Building Window Replace-
   ments .......................................... 5,141
16 Stony Brook, incl Health Science
17 Center (HSC)
18 Campus-wide critical maintenance projects
   such as Old Chemistry Building Reno-
   vation ........................................ 72,893
21 Syracuse Health Science Center (HSC)
22 Campus-wide critical maintenance projects
   such as various Weiskotten Hall Reno-
   vations ........................................ 7,839
25 Utica-Rome
26 Campus-wide critical maintenance projects
   such as Underground Electrical Upgrades/
   Replacements .................................. 3,009
29 University-wide Alterations and Improvements
30 For University-wide capital critical main-
   tenance or capital improvement costs, 
   including costs attributable to execu-
   tive order 111; ADA compliance claims; 
   environmental hazards; emergencies for 
   health and safety, and energy conserva-
   tion needs, asbestos and PCB remedi-
   ation; fire alarms and sprinklers; elec-
   trical, mechanical, plumbing and heating 
   and cooling system requirements along 
   with other similar university-wide needs ...... 16,500
41 Total ........................................ 550,000

By chapter 54, section 1, of the laws of 2021:
48 For services and expenses related to alterations and improvements to 
   various facilities including but not limited to capital design,
construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22108) (45939) ... 100,000,000 ... (re. $100,000,000)

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921) ........................................ 150,000,000 ..................................... (re. $150,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>150,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2020:
For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921) ........................................ 150,000,000 ..................................... (re. $145,304,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>150,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) ... 100,000,000 ................ (re. $21,433,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 ................ (re. $58,780,000)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 ................ (re. $23,993,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university.
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 of New York at Binghamton. Amounts appropriated herein shall be in
2 addition to $25,000,000 appropriated in the urban development corpo-
3 ration projects budget (28F21508) (45922) .........................
4 25,000,000 ........................................ (re. $4,702,000)

5 By chapter 54, section 1, of the laws of 2014:
6 Advances for the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment necessary to
8 establish a school of pharmacy at the state university of New York
9 at Binghamton (28F11408) (45922) ... 10,000,000 ...... (re. $935,000)

10 By chapter 54, section 1, of the laws of 2013:
11 Advances for the design and construction of an emerging technology and
12 entrepreneurial complex, as identified and approved by the governor
13 and the chancellor of the state of New York pursuant to the NY-SUNY
14 2020 challenge grant program for the state university of New York at
15 Albany, including but not limited to services and expenses, service
16 agreements or service contracts and memoranda of understanding; for
17 capital design including the cost of services provided by private
18 firms, including preparation of designs, plans, specifications and
19 estimates; for property acquisition, and facility construction or
20 reconstruction and equipment; claims, emergencies and remediation of
21 environmental hazards (28201308) (45922) .........................
22 88,000,000 ....................................... (re. $37,210,000)

23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
24 section 1, of the laws of 2013:
25 Advances for the relocation and construction of a medical school and
26 biomedical sciences facility, as identified and approved by the
27 governor and the chancellor of the state of New York pursuant to the
28 NY-SUNY 2020 challenge grant program for the state university of New
29 York at Buffalo, including but not limited to services and expenses,
30 service agreements or service contracts and memoranda of understand-
31 ing; for capital design including the cost of services provided by
32 private firms, including preparation of designs, plans, specifica-
33 tions and estimates; for property acquisition, and facility
34 construction or reconstruction and equipment; claims, emergencies
35 and remediation of environmental hazards. Notwithstanding any incon-
36 sistent provision of law to the contrary, the state university
37 construction fund is hereby authorized to enter into a service
38 agreement to transfer $25,000,000 of this appropriation to universi-
39 ty at Buffalo-affiliated entities for design, construction, property
40 acquisition and equipment costs related to the relocation and
41 construction of the medical school and biomedical sciences facility
42 and related facilities (28201208) (45922) .........................
43 215,000,000 ......................................... (re. $164,000)

44 By chapter 53, section 1, of the laws of 2008:
45 Advances to SUNY hospitals for alterations, improvements services and
46 expenses, and new facilities, including costs incurred prior to
47 April 1, 2008 subject to a plan developed by the state university
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

and approved by the director of the budget (28FH0808) (45921) ...... 450,000,000 .................................................. (re. $52,957,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Ambulatory Services Expansion, Phase I</td>
<td></td>
</tr>
<tr>
<td>-Ongoing Critical Maintenance Projects</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Heart Center Renovations</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center Design and Construction</td>
<td></td>
</tr>
<tr>
<td>-UH North and West Wing Renovations</td>
<td></td>
</tr>
<tr>
<td>-Ancillary Services Facilities</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Intensive Care Building Design and Construction</td>
<td></td>
</tr>
<tr>
<td>-Level 8 &amp; 9 Hospital Floor Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>-Hospital Building Exterior Renovation</td>
<td></td>
</tr>
<tr>
<td>-Neorointerventional Program Facilities</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>450,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922) ......................... 1,675,613,000 .................................................. (re. $50,758,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construct Business School</td>
<td>54,000</td>
</tr>
<tr>
<td>Campus Center Expansion/</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>30,000</td>
</tr>
<tr>
<td>Campus Revitalization/Site</td>
<td></td>
</tr>
<tr>
<td>Improvements, Phase II</td>
<td>5,000</td>
</tr>
<tr>
<td>Infill Project—Various Buildings</td>
<td>9,000</td>
</tr>
<tr>
<td>Student Union / Student Activities Center</td>
<td>27,500</td>
</tr>
<tr>
<td>Dining Hall</td>
<td>6,000</td>
</tr>
<tr>
<td>Nursing Facility</td>
<td>3,000</td>
</tr>
<tr>
<td>Center for Excellence Building</td>
<td>15,000</td>
</tr>
<tr>
<td>Nursing Facility</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrade to Events Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>29,300</td>
</tr>
<tr>
<td>Life &amp; Health Safety</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>25,300</td>
</tr>
<tr>
<td>Construct Academic Bldg for School of Public Health</td>
<td>100,000</td>
</tr>
<tr>
<td>Expansion of Administration</td>
<td></td>
</tr>
<tr>
<td>Complex</td>
<td>17,600</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is authorized to enter into a service agreement to transfer up to $6,000,000 in State University Capital Construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct,
rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc. ............................. 6,000

Buffalo College
Renovate/Addition Science Building - Phase I ................. 45,000
Renovate/Addition Science Building - Phase II ............... 48,262

Buffalo University
UB Gateway & Urban Technology Incubator Phases I, II, III Downtown. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $32,000,000 of this appropriation in State University capital construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law ............................... 32,000

Construct Clinical/Translational Research Facility - Ph III. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction
Fund is hereby authorized to enter into a service agreement to transfer up to $100,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility and an incubator facility on the downtown campus, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law.................100,000

UB Gateway, Phase IV.

Notwithstanding any law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $6,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing or creating the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, however that to the extent any portion of such appropriation is utilized for construction purposes, all contracts for the construction of such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law .................6,000

Canton Center for Athletics/Recreational Complex Phase II .................21,200

Cobleskill Construct Environmental Science & Technology Center ...............3,700

Construct Agriculture & Technology Center .................................38,200

Cornell Stocking Hall Renovation and Replacement ...........................64,000
<table>
<thead>
<tr>
<th>State</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cortland</td>
<td>Construct Student Life Center</td>
<td>51,200</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus Utility Master Plan</td>
<td>1,000</td>
</tr>
<tr>
<td>Delhi</td>
<td>Farnsworth Hall</td>
<td>6,000</td>
</tr>
<tr>
<td>Empire State</td>
<td>Construct Regional Center-Suffolk CC Amermann Campus Facility</td>
<td>12,900</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Construct Gateway Building</td>
<td>22,000</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Renovation and addition for Marshall Hall and Illick hall</td>
<td>6,000</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Adirondack Ecological Center</td>
<td>2,500</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Student Recreation Center at Ranger School</td>
<td>250</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Construct School of Business</td>
<td>28,900</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>New Daycare Center</td>
<td>7,500</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Covered Practice Field</td>
<td>175</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Physical Infrastructure</td>
<td>750</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Applied Mathematics Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Information Commons/Green Library</td>
<td>1,000</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Construct/Renovate Science Technology Building</td>
<td>38,000</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Addition/Renovate Rockefeller Arts Center</td>
<td>40,000</td>
</tr>
<tr>
<td>Geneseo</td>
<td>College Stadium Rehab &amp; Renovation</td>
<td>16,300</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Brody Hall</td>
<td>800</td>
</tr>
<tr>
<td>Geneseo</td>
<td>HVAC Improvements</td>
<td>1,500</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Track Improvements</td>
<td>750</td>
</tr>
<tr>
<td>Maritime</td>
<td>Construct Academic Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Maritime</td>
<td>Laboratory Accreditation Upgrades</td>
<td>4,500</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Upgrade Athletic Fields</td>
<td>5,000</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Landscape/Campus Beautification</td>
<td>1,000</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Library Renovation</td>
<td>12,800</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Construct Science Building</td>
<td>48,026</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Renovation of Library/Academic Space</td>
<td>13,000</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Rehabilitate Fitzelle Hall</td>
<td>36,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  Rehabilitate Physical Science Building .................. 30,000
2  Optometry
3    Renovate to Improve Clinical Space ..................... 2,200
4  Campus Center for Student Life
5    & Learning .................................. 4,500
6  Oswego
7    General Science Lab ............................. 69,500
8  Plattsburgh
9    Renovate/Expand School of Business ..................... 20,400
10  Potsdam
11  Performing Arts Building .......................... 55,000
12  Purchase
13    Renovate/Construct Center for Integrated Technology Learning .... 20,900
14    Renovate for Theater Arts & Film Programs ...................... 10,400
15  State Univ Plaza
16    Site Rehabilitation / Plaza Renovation ......................... 5,000
17  Stony Brook, incl Health Science Center (HSC)
18    Construct Student Recreation Center - Phase II .............. 18,000
19  Construct Computer Science
20    Building ........................................ 40,800
21    To support development of academic
22    and student program space at Stony
23    Brook Southampton campus .................... 5,000
24    Renovate/modernize classroom buildings, laboratories and
25    new student learning spaces
26    at Stony Brook Southampton ...... 7,500
27  Construct Marine Science Bldg - Southampton .................. 6,900
28  Long Island State Veteran's Home ................................ 5,000
29  Computational Biomedicine Visualization and drug development magnet facility at Stony Brook University 2,000
30  Stony Brook Long Island Children's Hospital / MART Center ............. 3,000
31  Planning of Stony Brook Law School ............................ 250
32  Stadium Expansion .................................. 2,700
33  Stony Brook Long Island Children's Hospital / MART Center ............ 45,000
34  University/Basketball Arena ........... 12,300
35  Syracuse Health Science Center (HSC)
36  Lab Addition/Surge Space -
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 Institute for Human Performance ... 72,000
2 Construct Academic Building ....... 36,000
3 Cord Blood Center Phase II ......... 10,000
4 Utica-Rome
   Center for Advanced Technol-
   ogy. Notwithstanding any
   provision of law to the
   contrary, the state
   university construction
   fund is hereby authorized
   to enter into a service
   agreement to transfer up
   to $27,500,000 in state
   university capital
   construction funds to the
   fort schuyler management
   corporation, or other
   appropriate corporation,
   pursuant to appropriation
   for the construction of a
   center for advanced tech-
   nology and other related
   facilities for the state
   university college of
   technology at utica-rome ........ 27,500
5 Renovate for Tiered Class-
   room. Notwithstanding any
   provision of law to the
   contrary, the state
   university construction
   fund is hereby authorized
   to enter into a service
   agreement to transfer up
   to $400,000 in state
   university capital
   construction funds to the
   fort schuyler management
   corporation, or other
   appropriate corporation,
   pursuant to appropriation
   for the construction of a
   center for advanced tech-
   nology and other related
   facilities for the state
   university college of
   technology at utica-rome ........ 400
6 Student Center - Equipment ........ 1,250
7 Field House Equipment .......... 1,750
8 Statewide
   New York Network .............. 2,000
9 Castle Renovation - Notwith-
standing any provision of
law to the contrary, all
or a portion of the funds
appropriated hereby may be
suballocated or trans-
ferred to any department,
agency, or public authori-
ty pursuant to a plan
developed by the urban
development corporation
and approved by the direc-
tor of the division of the
budget to support capital
costs associated with the
implementation of the plan ...... 12,450
Albany Emerging Technology
and Entrepreneurial Complex,
or other project identified
and approved by the governor
and the chancellor of the
state university of New York,
pursuant to the NY-SUNY 2020
challenge grant program ........... 42,000
----------------
Schedule Subtotal ............ 1,675,613

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2018:
Advance for alterations and improvements to various facilities includ-
ing services and expenses, service contracts, memorandum of under-
standing, capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
technology, environmental, protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2007 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any provision of law, rule or regulation
to the contrary, amounts designated as university-wide, may be made
available for projects identified and approved by the governor and
the chancellor of the state university of New York pursuant to the
NY-SUNY 2020 challenge grant program (28F10708) (45922) ............
379,700,000 ................................. (re. $30,580,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Albany
Campus-wide critical maintenance projects
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. such as Classroom Renovations & Upgrades,
2. Phase I ......................................... 5,988
3. Alfred Ceramics
4. Campus-wide critical maintenance projects
5. such as Harder Hall Window Replacement ............ 515
6. Alfred State
7. Campus-wide critical maintenance projects
8. such as Administration Building Repairs .......... 1,391
9. Binghamton
10. Campus-wide critical maintenance projects
11. such as East Gym Repairs ...................... 5,766
12. Brockport
13. Special Events Recreation Center Construc-
14. tion .......................................... 24,000
15. Campus-wide critical maintenance projects
16. such as Smith Hall Renovations .................... 3,572
17. Brooklyn Health Science Center (HSC)
18. Campus-wide critical maintenance projects
19. such as Basic Science Building Heating &
20. Air Conditioning Renovations ..................... 1,968
21. Buffalo College
22. Campus-wide critical maintenance projects
23. such as Replace Underground Water-Lines .......... 4,384
24. Buffalo University
25. Campus-wide critical maintenance projects
26. such as Alumni Hall Replace Pool Condens-
27. ing Units ..................................... 11,004
28. Canton
29. Campus-wide critical maintenance projects
30. such as Payson Hall Repairs ...................... 938
31. Cobleskill
32. Warm Water Aquaculture Center Construction
33. & Facility Conversion ............................ 3,500
34. Campus-wide critical maintenance projects
35. such as Electric Distribution System Reno-
36. vation .......................................... 1,264
37. Cornell
38. Campus-wide critical maintenance projects
39. such as Heating & Air Conditioning
40. Upgrades & Energy Conservation .................. 6,038
41. Cortland
42. Studio West Expansion & Renovation ................ 15,000
43. Campus-wide critical maintenance projects
44. such as Campus Roads & Sidewalk Repairs,
45. Phase I ........................................ 3,043
46. Delhi
47. Farnsworth Hall .................................. 6,700
48. Campus-wide critical maintenance projects
49. such as Classroom and Laboratory Upgrades ...... 1,085
50. Empire State
51. Construct Regional Center ........................ 15,660
<table>
<thead>
<tr>
<th>Campus</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State University</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Union Ave Renovations</td>
<td>167</td>
</tr>
<tr>
<td></td>
<td>Environmental Science and Forestry Renovation and addition</td>
<td>23,000</td>
</tr>
<tr>
<td></td>
<td>for Marshall Hall and Illick Hall</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Replace Underground Communications</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Cabling</td>
<td>1,523</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Student Center Renovation Phase II</td>
<td>18,400</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Roof Replacements</td>
<td>2,724</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Child Care Center Construction</td>
<td>4,600</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Code Compliance Upgrades</td>
<td>2,485</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Doty Building Renovations</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Bailey Hall Renovations</td>
<td>2,545</td>
</tr>
<tr>
<td>Maritime</td>
<td>Health, Safety &amp; Facility Upgrades</td>
<td>18,850</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Reisenberg Gym Heating &amp; Air Conditioning Repairs</td>
<td>1,072</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td></td>
<td>such as Charlton &amp; Hamilton Halls Roof Repairs</td>
<td>1,497</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Old Main Renovation</td>
<td>10,740</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Roof Replacements</td>
<td>2,988</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Academic Village Construction</td>
<td>51,275</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Heating &amp; Air Conditioning Installation</td>
<td>1,479</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Fire Alarm Upgrades</td>
<td>2,545</td>
</tr>
<tr>
<td>Optometry</td>
<td>Safety &amp; Facility Upgrades, Phase I</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Emergency Power Generator Installation</td>
<td>577</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Wilber Hall Renovation</td>
<td>3,817</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Combined Science Facilities Renovations &amp;</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Project Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>Additions</td>
<td>23,000</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Field House Mechanical System Repairs</td>
<td>2,459</td>
<td></td>
</tr>
<tr>
<td>Potsdam Campus-wide critical maintenance projects such as Maxcy, Stillman &amp; Raymond Halls Renovations</td>
<td>2,474</td>
<td></td>
</tr>
<tr>
<td>Purchase Visual Arts Facility - Heating &amp; Air Conditioning Renovations</td>
<td>8,500</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Repairs, Phase II</td>
<td>2,807</td>
<td></td>
</tr>
<tr>
<td>State University Plaza Campus-wide critical maintenance projects such as Electrical Switchgear Repairs &amp; Replacement</td>
<td>917</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, including Health Science Center (HSC) Southampton Campus Renovations</td>
<td>20,800</td>
<td></td>
</tr>
<tr>
<td>LI Veterans Home (Matching Grant Funds)</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Campus Walkway &amp; Lighting Upgrades</td>
<td>13,267</td>
<td></td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC) Weiskotten Hall Renovations</td>
<td>13,675</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance</td>
<td>2,165</td>
<td></td>
</tr>
<tr>
<td>Utica-Rome Campus-wide critical maintenance projects such as Campus Electrical System Upgrade</td>
<td>536</td>
<td></td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>379,700</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of under-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - RE Appropriations 2022-23

standing, capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
technology, environmental, protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2006 subject to a plan
developed by the state university and approved by the director of
the budget (28F10608) (45922) ... 49,723,000 ........ (re. $994,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Academic village new construction ..............</td>
<td>22,300</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Center for Distance Learning construction ....</td>
<td>6,000</td>
</tr>
<tr>
<td>Critical maintenance and high priority</td>
<td></td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>...........................................................................</td>
<td>16,423</td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>acquisition, renovation, reconstruction,</td>
<td></td>
</tr>
<tr>
<td>design, construction or equipping the Neil</td>
<td></td>
</tr>
<tr>
<td>D. Levin graduate institute of interna-</td>
<td></td>
</tr>
<tr>
<td>tional relations and commerce ...............</td>
<td>5,000</td>
</tr>
<tr>
<td>Total ..................................................</td>
<td>49,723</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2018:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
randum of understanding, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environmental protection, energy conser-
vation, accreditation, facilities for the physically disabled and
related projects including costs incurred prior to April 1, 2006
subject to an annual plan developed by the state university of New
York which shall include projects in the following schedule
(28F20608) (45923) ... 436,503,000 .............. (re. $12,262,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus Revitalization Project .................</td>
<td>25,000</td>
</tr>
<tr>
<td>Alfred State College</td>
<td></td>
</tr>
<tr>
<td>Grazing/Organic Management at Centennial</td>
<td></td>
</tr>
<tr>
<td>Project Location</td>
<td>Project Description</td>
</tr>
<tr>
<td>--------------------------</td>
<td>----------------------------------------------------</td>
</tr>
<tr>
<td>Farm</td>
<td></td>
</tr>
<tr>
<td>Binghamton Engineering</td>
<td>Science Research and Development</td>
</tr>
<tr>
<td>Brockport</td>
<td>New Student Recreation Center/Multipurpose Fieldhouse</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td>Basic Science Building Renovation</td>
</tr>
<tr>
<td>Brooklyn Army Terminal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006.</td>
</tr>
<tr>
<td>Buffalo State</td>
<td>Athletic Stadium</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>School of Engineering</td>
</tr>
<tr>
<td>Canton</td>
<td>Convocation, Athletic &amp; Recreation Center</td>
</tr>
<tr>
<td>Ceramic</td>
<td>Kazuo Inamori School of Engineering</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Old Quad/Wheeler Hall</td>
</tr>
<tr>
<td></td>
<td>Frisbee Hall Renovation</td>
</tr>
<tr>
<td>Cornell</td>
<td>ILR faculty Building Cost Escalation</td>
</tr>
<tr>
<td></td>
<td>Agriculture Food Technology Park</td>
</tr>
<tr>
<td></td>
<td>Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technolo-</td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriation Amount</td>
</tr>
<tr>
<td>---------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td>gy Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001</td>
<td>1,000</td>
</tr>
<tr>
<td>Martha Van Rensselaer Hall Building Replacement Project</td>
<td>5,000</td>
</tr>
<tr>
<td>Cortland Bowers Hall/Upgrade Science/Tech</td>
<td>20,000</td>
</tr>
<tr>
<td>Delhi Farnsworth Hall</td>
<td>10,000</td>
</tr>
<tr>
<td>Farmingdale Dental Hygiene Care Center</td>
<td>1,700</td>
</tr>
<tr>
<td>Construction of Student Center</td>
<td>20,000</td>
</tr>
<tr>
<td>Forestry Renovation and addition for Marshall Hall and Illick Hall</td>
<td>15,000</td>
</tr>
<tr>
<td>Fredonia Dunkirk Incubator</td>
<td>1,700</td>
</tr>
<tr>
<td>Morrisville Dairy Facility Reconfiguration</td>
<td>8,500</td>
</tr>
<tr>
<td>New Paltz Old Main Building</td>
<td>10,000</td>
</tr>
<tr>
<td>Oneonta Renovation of Cooperstown Facility</td>
<td>6,000</td>
</tr>
<tr>
<td>Optometry Health and Safety Upgrades</td>
<td>4,000</td>
</tr>
<tr>
<td>Oswego Renovations/Additions to Science Facilities, Phase I</td>
<td>25,000</td>
</tr>
<tr>
<td>Plattsburgh Electrical Projects</td>
<td>6,226</td>
</tr>
<tr>
<td>Purchase Campuswide renovations including HVAC</td>
<td>8,100</td>
</tr>
<tr>
<td>Purchase College Heritage Site</td>
<td>6,000</td>
</tr>
<tr>
<td>Stony Brook Southampton Campus - Renovations</td>
<td>10,000</td>
</tr>
<tr>
<td>Stadium</td>
<td>3,000</td>
</tr>
<tr>
<td>Gyrodene - Upgrade and renovations</td>
<td>6,000</td>
</tr>
<tr>
<td>Basketball Arena</td>
<td>8,000</td>
</tr>
<tr>
<td>The Living Skin and Cellular Therapy Production Facility</td>
<td>400</td>
</tr>
<tr>
<td>Utica-Rome Field House</td>
<td>20,000</td>
</tr>
<tr>
<td>University-wide For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 State university of New York at Albany for
2 use as biotechnology research and technology center. Notwithstanding any provisions
3 of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to
4 transfer up to $10,000,000 in state university capital construction funds to a
5 not-for-profit corporation to be created
6 for the development of biotechnology
7 research and technology center on the East
8 Campus of the State university of New York
9 at Albany ....................................... 10,000

10 Total ........................................... 436,503

11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
12 Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922) ............
13 234,400,000 ....................................... (re. $286,000)

34 Project Schedule
35 PROJECT ..................................................
36 AMOUNT  (thousands of dollars)
37
38 Albany
39 -CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital
construction funds to the
Fuller road management
corporation, pursuant to
appropriation, for the
construction of a power
substation for the center
for environmental sciences
and logy management build-
ing and other related
facilities on the univer-
sity at Albany campus.
Fuller road management
corporation is authorized
to construct such facility
using funds transferred
from the state university
construction fund to Full-
er road management corpo-
tion, and other funds
available to Fuller road
management corporation,
pursuant to the terms of
an executed lease agree-
ment with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 ............................. 5,000
ASML High Tech Center
collection. Notwith-
standing any provision of
law to the contrary, the
state university
collection fund is here-
by authorized to enter
into a service agreement
to transfer up to
$75,000,000 in state
university capital
collection funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a
high tech center for ASML
and other related facili-
ties on the university at
Albany campus. Fuller road
management corporation, or
other appropriate corpo-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ration, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ............................ 75,000

Buffalo University
-Pharmacy School construction ..... 27,000
Cornell
-Martha Van Rensselaer construction .............. 9,000
Empire State College
-Construction .................. 20,000
Fredonia
-Heating system replacement ...... 14,000
Stony Brook
-Long Island Veterans' Home improvements .................. 400
Universitywide
-Campuswide priority projects including the Monroe Community College-New Downtown Campus and the Orange County Community College-Newburgh Campus according to the following schedule .......... 83,000
sub-schedule
Universitywide
-Campuswide projects .......... 50,000
-Monroe Community College New Downtown Campus (State Share) .......... 18,000
-Orange County Community College Newburgh Campus (State Share) ............... 15,000
----------
Total .................. 234,400
By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2020:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule:

(28F20508) (45923) ... 415,775,000 ............... (re. $12,819,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
</table>
| Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease...
agreement with the state
university of New York trus-
tees as authorized by chapter
643 of the laws of 1997 ........ 75,000
East Campus Cancer Research
Bldg/Equipment School of
Public Health Expansion.
Notwithstanding any inconsist-
ent provision of law to the
contrary, the state university
construction fund is hereby
authorized to enter into a
service agreement to transfer
up to $25,000,000 in state
university capital
construction funds to the
university of Albany founda-
tion or its designee for
construction of a cancer
research center at the east
campus and equipment and
infrastructure for the school
of public health expansion,
pursuant to appropriation
therefor ....................... 25,000
Life Sciences Bldg Equipment ...... 14,000
New Entry/Admissions Bldg
  Equipment ....................... 3,500
New Entry/Admissions Bldg
  Site/Plaza Improvements ......... 5,000
Life Sciences Bldg
  Complete Shelled Wing ........... 2,000
Brubacher Hall ..................... 1,000
Alfred Ceramics
  Expansion of the School of Arts
  & Design ....................... 10,000
Binghamton
  Nanotech Center ................ 6,000
  Athletic Fields ................. 5,000
Downtown Campus ................. 4,000
Brooklyn HSC
  Notwithstanding any inconsistent
  provision of law to the con-
  trary, the state university
  construction fund is hereby
  authorized to enter into a
  service agreement to transfer
  up to $3,000,000 in state
  university capital construction
  funds to the Research
  Foundation of State University of
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. New York, for the construction
   of phase III incubator for SUNY Downstate's Biotechnology
   Incubator Project .................. 3,000

2. Canton
   Nevaldine Hall Improvements ........ 6,000

3. Cornell
   ILR Faculty Wing Restoration ........ 3,000

4. Cortland
   Child Care Center .................. 10,000

5. Empire State
   Additional Construction ............ 5,000

6. Farmingdale
   Library Renovations, Roof and
   Renovations ....................... 1,500
   Athletic Complex Renovation ....... 500
   Student & Financial Information
   Sys. Soft/Hardware ................ 1,000

7. Forestry
   Bio Fuel Initiative ................ 500
   Distance Learning .................. 3,150
   Public Display ..................... 3,150

8. Fredonia
   High Tech Incubator ............... 3,000

9. Geneseo
   Integrated Science Building
   Project ......................... 14,500

10. Maritime
    Campus-wide Projects .............. 700
    Pier Replacement and expansion ... 10,000

11. Morrisville
    Automotive Performance Center
    Rehabilitation .................... 2,500

12. New Paltz
    Student Union Building
    Renovation and Improvements ..... 10,000

13. Oneonta
    Fine Arts Building ................ 8,000

14. Oswego
    Renovation of Television and
    radio facilities .................. 875

15. Plattsburgh
    Electrical Systems Upgrade ....... 3,000
    Emergency Power System .......... 3,000

16. Potsdam
    Cogeneration Facility ............ 8,000

17. Purchase
    Central Plaza Renovations and
    Improvements .................... 15,000

18. Stony Brook
    Student Recreation Center ....... 19,500
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletic Department</td>
<td>1,500</td>
</tr>
<tr>
<td>Expansion and outdoor athletics</td>
<td></td>
</tr>
<tr>
<td>stadium and new engineering</td>
<td></td>
</tr>
<tr>
<td>building</td>
<td>22,200</td>
</tr>
<tr>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Southampton Acquisition</td>
<td>35,000</td>
</tr>
<tr>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
<td></td>
</tr>
<tr>
<td>Auxiliary Services Building</td>
<td>13,600</td>
</tr>
<tr>
<td>University at Buffalo</td>
<td>25,000</td>
</tr>
<tr>
<td>School of Engineering - Phase 1</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>For services and expenses</td>
<td></td>
</tr>
<tr>
<td>for the development of a high-tech portal to be developed pursuant to a memorandum of understanding to be executed by the Commission on Independent Colleges and Universities \ (CICU) and the state university of New York \ (SUNY)</td>
<td>2,500</td>
</tr>
<tr>
<td>New York Network</td>
<td>1,600</td>
</tr>
<tr>
<td>Educational Opportunity</td>
<td></td>
</tr>
<tr>
<td>Centers Construction, acquisition, renovation or rehabilitation of a facility</td>
<td></td>
</tr>
<tr>
<td>including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester</td>
<td>12,000</td>
</tr>
<tr>
<td>New York Network</td>
<td></td>
</tr>
<tr>
<td>Educational Opportunity</td>
<td></td>
</tr>
<tr>
<td>Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>415,775</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. $19,135,000)

**Project Schedule**

<table>
<thead>
<tr>
<th></th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn</td>
<td></td>
</tr>
<tr>
<td>Emergency Department Expansion including Bio-terrorism</td>
<td>5,000</td>
</tr>
<tr>
<td>Readiness construction and renovation</td>
<td></td>
</tr>
<tr>
<td>Emergency system Expansion and Information Technology</td>
<td>3,000</td>
</tr>
<tr>
<td>Cardiovascular Service restoration and expansion</td>
<td>4,000</td>
</tr>
<tr>
<td>Intensive Care Unit Expansion</td>
<td>2,000</td>
</tr>
<tr>
<td>Ambulatory Services Expansion and rehabilitation</td>
<td>3,000</td>
</tr>
<tr>
<td>Parking Services Expansion and Rehabilitation</td>
<td>2,000</td>
</tr>
<tr>
<td>Clinical Laboratory Relocation</td>
<td>3,000</td>
</tr>
<tr>
<td>Additional Hospital-wide priorities</td>
<td>1,000</td>
</tr>
<tr>
<td>Syracuse</td>
<td></td>
</tr>
<tr>
<td>Additional costs related to medical/surgical expansion</td>
<td>10,000</td>
</tr>
<tr>
<td>East Wing Ambulatory Cancer</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>10,000</td>
</tr>
<tr>
<td>Additional Hospital-wide priorities</td>
<td>3,000</td>
</tr>
<tr>
<td>Stonybrook HSC Cancer Center</td>
<td>23,000</td>
</tr>
<tr>
<td></td>
<td>69,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation
to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922) ............ 1,612,000,000 ................................. (re. $4,276,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) ... 25,002,000 ................................. (re. $87,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921) ..........
350,000,000 ................................. (re. $7,361,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
<tr>
<td>-Children's Center</td>
<td></td>
</tr>
<tr>
<td>-General and Ambulatory Surgery</td>
<td></td>
</tr>
<tr>
<td>-Transplant and Renal Services</td>
<td></td>
</tr>
<tr>
<td>-Geriatrics Center</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>126,700</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
<tr>
<td>-Pediatric Center</td>
<td></td>
</tr>
<tr>
<td>-Northwing Renovation</td>
<td></td>
</tr>
<tr>
<td>-Operating Room Expansion</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>123,600</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Cardiovascular Expansion</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
<tr>
<td>-Neo-natal Intensive Care Unit and Obstetrics</td>
<td></td>
</tr>
<tr>
<td>-Expansion Ambulatory Surgery Expansion</td>
<td></td>
</tr>
<tr>
<td>-Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>University-wide Hospital Projects</td>
<td>25,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Total .......................................... 350,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
For additional General Maintenance and improvements (28R89808) (45923) ...
... 100,250,000 ........................................ (re. $1,477,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program, which may include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
150,000,000 ........................................ (re. $43,964,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program, which may include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
25,000,000 ........................................... (re. $17,244,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925) ........
184,000,000 ........................................ (re. $27,427,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including
services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) ........
500,000,000 ........................................... (re. $110,850,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including
services and expenses and new facilities. May include revenue trans-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including
new facilities. May include revenue transfer from various external
revenue sources and the payment of liabilities incurred prior to
April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. $11,081,000)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program, which may include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2020 (28C12003) (45925) ...
100,000,000 ................................. (re. $100,000,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursuant
to the NY-SUNY 2020 challenge grant program, which may include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
100,000,000 ................................. (re. $55,070,000)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2020, is
hereby amended and reappropriated to read:

For services and expenses of [a strategic needs capital matching
program], capital improvements, available to state university of New
York state-operated and statutory colleges as defined in section 352
of the education law subject to a plan approved by [the chancellor
of the state university of New York and] the director of the budget.
[Provided however, that such plan shall not be approved by the
Director of the Budget unless he or she certifies that such debt can
be issued within the State's multi-year financial plan without
adversely affecting the funding available for (a) capital projects
currently authorized that are deemed essential to the health and
safety of the public, or (b) essential governmental services. Any
project advanced in such plan shall be funded by one dollar of
campus matching funds from this appropriation for every two dollars
STATE UNIVERSITY OF NEW YORK
(APPROPIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS — REAPPROPRIATIONS — 2022-23

1 Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (28MB2008) (45938) ...................
2 100,000,000 ..................................... (re. $100,000,000)

7 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

8 Capital Projects Funds - Other
9 SUNY Residence Halls Rehabilitation and Repair Fund
10 SUNY Residence Halls Rehabilitation and Repair Account - 30100
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2021:
13 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 .............. (re. $75,000,000)

23 By chapter 54, section 1, of the laws of 2020:
24 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32003) (45926) ... 75,000,000 .............. (re. $74,658,000)

34 By chapter 54, section 1, of the laws of 2019:
35 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 .............. (re. $16,662,000)

45 By chapter 54, section 1, of the laws of 2018:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(2BD31803) (45926) ... 50,000,000 ................. (re. $18,340,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(2BD31603) (45926) ... 50,000,000 ................. (re. $8,869,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(2BD31503) (45926) ... 50,000,000 ................. (re. $4,252,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(2BD31403) (45926) ... 50,000,000 ................. (re. $3,533,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 .................. (re. $3,009,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 .................. (re. $4,097,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) (45926) ... 123,000,000 .................. (re. $1,253,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
authority for such purposes (28D30303) (45926) ......................
100,000,000 ................................................................. (re. $425,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
6 For additional state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the state university
construction fund for such purposes (28PR98C1) (45908) .......... 25,000,000 .......................................... (re. $201,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2018:
8 For an additional advance for state financial assistance to community
colleges for alterations and improvements to various facilities
including capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, and related projects including
plan preparation costs incurred prior to April 1, 1998. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund or the dormitory authority of
the state of New York for such purposes (28NF98C1) (81067) ......... 175,000,000 ....................................... (re. $1,000,000)

32 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:
38 State financial assistance to community colleges for alterations and
improvements to various facilities including service contracts,
memorandum of understanding, capital design, construction, acquisi-
tion, reconstruction, rehabilitation, equipment and personal service
costs; for health and safety, preservation of facilities, technology
upgrades, new facilities, program improvements or program changes,
environmental protection, energy conservation, accreditation, facil-
ities for the physically disabled, and related projects, including
costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 ....................... (re. $19,441,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Share</td>
<td>40,000</td>
<td>20,000</td>
</tr>
</tbody>
</table>

(Thousands of dollars)

Statewide
Subject to a plan developed by the state university and approved by the director of the budget

Critical Maintenance, Safety and Security .................................. 40,000 20,000

Total ........................................... 40,000 20,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2021:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2108) (45931) ................. 14,617,000 ....................... (re. $14,617,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,
By chapter 54, section 1, of the laws of 2019:

For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabilita-
tion, equipment and personal service costs; for health and safety,
preservation of facilities, technology upgrades, new facilities,
program improvements or program changes, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2019, subject to a plan submitted by the state university
and approved by the director of the budget, and which may include,
but not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund or the dormitory authority of
the state of New York for such purposes (28CC1908) (45931) ...........
37,060,000 ............................................... (re. $20,825,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------</td>
<td>-------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,366</td>
<td>683</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CEA Center for Integrated Research</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>96</td>
<td>48</td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cornell Cooperative Extension Building Renovation</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Childcare Facilities Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Project Description</td>
<td>2022-23</td>
<td>2023-24</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>----------</td>
<td>---------</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Planetarium Renovations</td>
<td>450</td>
<td>225</td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>280</td>
<td>140</td>
</tr>
<tr>
<td>Academic Buildings - Safety Upgrades</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Dutchess County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Education Center</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Roof Replacements</td>
<td>3,188</td>
<td>1,594</td>
</tr>
<tr>
<td>Hudson Hall Critical Maintenance Projects</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Energy Savings Projects - Campuswide</td>
<td>7,840</td>
<td>3,920</td>
</tr>
<tr>
<td>HVAC Projects - Campuswide</td>
<td>4,602</td>
<td>2,301</td>
</tr>
<tr>
<td>Facade Rehabilitation</td>
<td>1,346</td>
<td>673</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,280</td>
<td>640</td>
</tr>
<tr>
<td>CMAC Renovation</td>
<td>616</td>
<td>308</td>
</tr>
<tr>
<td>Parking and Utility Rehabilitation</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Master Plan</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Athletic Fields Renovation</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,150</td>
<td>575</td>
</tr>
<tr>
<td>Lab and Classroom Renovations</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Genesee Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Backup Power Improvements</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Smart Grid Laboratory</td>
<td>192</td>
<td>96</td>
</tr>
<tr>
<td>External Stairs Rehabilitation</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Swimming Pool Rehabilitation</td>
<td>60</td>
<td>30</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Guenther Enrollment Service</td>
<td>1,310</td>
<td>655</td>
</tr>
<tr>
<td>Master Plan</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td>Parking Improvements</td>
<td>320</td>
<td>160</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,116</td>
<td>558</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Airframe &amp; Powerplant Hangar</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Project Description</td>
<td>ESTIMATED</td>
<td>ESTIMATED</td>
</tr>
<tr>
<td>--------------------------------------------------------------</td>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>1 Campus Wayfinding &amp; Signage</td>
<td>84</td>
<td>42</td>
</tr>
<tr>
<td>2 North Country Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Campus critical maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 projects</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>5 Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 Campus critical maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 projects</td>
<td>1,436</td>
<td>718</td>
</tr>
<tr>
<td>8 Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Begley Hall Renovations</td>
<td>9,492</td>
<td>4,746</td>
</tr>
<tr>
<td>10 Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Campus critical maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 projects</td>
<td>5,150</td>
<td>2,575</td>
</tr>
<tr>
<td>13 Campus Safety Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>14 Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 Roof Replacement and Exterior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 Improvements</td>
<td>4,490</td>
<td>2,245</td>
</tr>
<tr>
<td>17 Campus critical maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18 projects</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td>19 Campus Sitework</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>20 Equipment and Technology Upgrade</td>
<td>754</td>
<td>377</td>
</tr>
<tr>
<td>21 Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Technology Upgrades</td>
<td>1,300</td>
<td>650</td>
</tr>
<tr>
<td>23 Library Building A/C Equipment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 Replacement</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>25 Roof Replacement Phase V -</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26 Campuswide</td>
<td>602</td>
<td>301</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 Total</td>
<td>74,120</td>
<td>37,060</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ........ 74,270,000 ....................................... (re. $47,109,000)
<table>
<thead>
<tr>
<th>Institution</th>
<th>Project Description</th>
<th>Total Share</th>
<th>State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>Campus wide improvements</td>
<td>798</td>
<td>399</td>
</tr>
<tr>
<td></td>
<td>Furniture Fixtures and Equipment Culinary Center</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>Renovations and Improvements</td>
<td>20,000</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Classroom Upgrades</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Critical Maintenance Items</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td></td>
<td>Renovations and Improvements</td>
<td>20,000</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Classroom Upgrades</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>Critical Maintenance Items</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td></td>
<td>Fire Alarm Upgrade</td>
<td>824</td>
<td>412</td>
</tr>
<tr>
<td></td>
<td>Building Infrastructure</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Improvements/Renovations</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>College-wide Sitework</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td></td>
<td>Code Compliance Upgrades</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td></td>
<td>Roof Replacement and Waterproofing</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Mechanical, Electrical and Plumbing Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Energy Savings and Refurbishment</td>
<td>7,372</td>
<td>3,686</td>
</tr>
<tr>
<td></td>
<td>Classroom Renovations</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>College Bookstore Ph 1</td>
<td>1,328</td>
<td>664</td>
</tr>
<tr>
<td></td>
<td>New Academic Building</td>
<td>40,754</td>
<td>20,377</td>
</tr>
<tr>
<td></td>
<td>Parking and Utility Upgrades</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td></td>
<td>Athletic Fields Renovation</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td></td>
<td>Critical Maintenance Items</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Bookstore/Library Renovations</td>
<td>1,328</td>
<td>664</td>
</tr>
<tr>
<td></td>
<td>Roofs: RMCC/Tech Centers</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td></td>
<td>Stadium Turf Replacement</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td></td>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Center: Manufacturing Skills</td>
<td>11,600</td>
<td>5,800</td>
</tr>
<tr>
<td></td>
<td>Update Mechanical Systems</td>
<td>1,022</td>
<td>511</td>
</tr>
<tr>
<td></td>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Critical Maintenance</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Data/WiFi Infrastructure</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td></td>
<td>Athletic Field Revitalization</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td></td>
<td>Science/Tech Building Expansion</td>
<td>450</td>
<td>225</td>
</tr>
<tr>
<td></td>
<td>ACC Basement Flooding Mitigation</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td></td>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Name</td>
<td>Original Cost</td>
<td>Reappropriated Cost</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------</td>
<td>---------------</td>
<td>---------------------</td>
<td></td>
</tr>
<tr>
<td>Renovate Science Labs</td>
<td>3,856</td>
<td>1,928</td>
<td></td>
</tr>
<tr>
<td>Historic Theater Building Renovation</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Tunnel Repair</td>
<td>4,200</td>
<td>2,100</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Facilities Upgrade</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Culinary Food Service Renovation</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Road and Parking Rehabilitation</td>
<td>2,350</td>
<td>1,175</td>
<td></td>
</tr>
<tr>
<td>Infrastructure and Master Plan</td>
<td>2,252</td>
<td>1,126</td>
<td></td>
</tr>
<tr>
<td>Road Parking and Paving</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Concrete Repairs</td>
<td>1,200</td>
<td>600</td>
<td></td>
</tr>
<tr>
<td>Renovation to Cluster C</td>
<td>700</td>
<td>350</td>
<td></td>
</tr>
<tr>
<td>Building Systems Upgrades</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Various Facilities Upgrades</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Elevator Restoration</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>North Country Community College</td>
<td>310</td>
<td>155</td>
<td></td>
</tr>
<tr>
<td>Dining Services Upgrades</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>350</td>
<td>175</td>
<td></td>
</tr>
<tr>
<td>Horton Hall Site Repairs</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Campus Wayfinding</td>
<td>260</td>
<td>130</td>
<td></td>
</tr>
<tr>
<td>Instructional Equipment</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Kaplan Facade Repair</td>
<td>60</td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td>350</td>
<td>175</td>
<td></td>
</tr>
<tr>
<td>Elston Hall Exterior Renovations</td>
<td>672</td>
<td>336</td>
<td></td>
</tr>
<tr>
<td>Campus Safety Office Relocation</td>
<td>142</td>
<td>71</td>
<td></td>
</tr>
<tr>
<td>Campus Wayfinding</td>
<td>178</td>
<td>89</td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>5,150</td>
<td>2,575</td>
<td></td>
</tr>
<tr>
<td>SUNY Sullivan</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>672</td>
<td>336</td>
<td></td>
</tr>
<tr>
<td>Infrastructure: Public Safety Facility</td>
<td>1,236</td>
<td>618</td>
<td></td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>750</td>
<td>375</td>
<td></td>
</tr>
<tr>
<td>Technology Upgrades Off-Campus</td>
<td>100</td>
<td>50</td>
<td></td>
</tr>
<tr>
<td>Technology Upgrades On-Campus</td>
<td>224</td>
<td>112</td>
<td></td>
</tr>
<tr>
<td>Facility Master Planning</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>148,540</td>
<td>74,270</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ........ 55,079,000 ........................................ (re. $20,095,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL SHARE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchase and Improvements .......... 180</td>
<td>90</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus wide improvements .......... 620</td>
<td>310</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Energy Improvements .......... 100</td>
<td>50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Warren hall/Student Success .......... 400</td>
<td>200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Furniture Fixtures and Equipment ..................... 1,300</td>
<td>650</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Building Upgrades .......... 12,000</td>
<td>6,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance and Safety ...... 100</td>
<td>50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Transformer Upgrades .......... 150</td>
<td>75</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Education Center .......... 1,000</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dutchess County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aviation and Powerplant Program .... 8,090</td>
<td>4,045</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Infrastructure</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improvements/Renovations .......... 2,000</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College-wide Sitework .......... 1,300</td>
<td>650</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Code Compliance Upgrades .......... 750</td>
<td>375</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacement and Waterproofing ................... 2,000</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical, Electrical and</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Amounts</td>
<td>Reappropriations</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------</td>
<td>---------</td>
<td>------------------</td>
</tr>
<tr>
<td>1</td>
<td>Plumbing Improvements</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>2</td>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Energy Savings and Elevator/ Escalator Refurbishment</td>
<td>10,556</td>
<td>5,278</td>
</tr>
<tr>
<td>4</td>
<td>Info Lab</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>5</td>
<td>Finger Lakes Community College</td>
<td>1,508</td>
<td>754</td>
</tr>
<tr>
<td>6</td>
<td>Maintenance Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Telephone Upgrade</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>8</td>
<td>Greenhouse Replacement</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>9</td>
<td>Athletic Fields Renovation</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>10</td>
<td>Fulton Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Administrative and Community</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>12</td>
<td>Bathroom and Locker Room Upgrades</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>13</td>
<td>Campus Upgrades</td>
<td>900</td>
<td>450</td>
</tr>
<tr>
<td>14</td>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Energy Savings Projects</td>
<td>1,898</td>
<td>949</td>
</tr>
<tr>
<td>16</td>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Maintenance Upgrades</td>
<td>1,500</td>
<td>775</td>
</tr>
<tr>
<td>18</td>
<td>Mohawk Valley Community College</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>19</td>
<td>Technology Upgrades</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>20</td>
<td>Nassau County Community College</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>21</td>
<td>Brick Cafe Renovation</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>22</td>
<td>Building Systems Upgrade</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>23</td>
<td>Concrete Repairs</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>24</td>
<td>Utility Repairs</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>25</td>
<td>Roof Repairs</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>26</td>
<td>Academic Dept Renovation</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>27</td>
<td>Infrastructure Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>28</td>
<td>Parking and Paving</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>29</td>
<td>Cluster C Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>30</td>
<td>Roof and Parking Upgrades</td>
<td>2,950</td>
<td>1,475</td>
</tr>
<tr>
<td>31</td>
<td>Health and Safety</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>32</td>
<td>Library Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>33</td>
<td>ADA Compliance</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>34</td>
<td>North Country Community College</td>
<td>1,550</td>
<td>775</td>
</tr>
<tr>
<td>35</td>
<td>Maintenance Upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Orange County Community College</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>37</td>
<td>Heating Upgrades</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>38</td>
<td>Cooling Tower</td>
<td>252</td>
<td>126</td>
</tr>
<tr>
<td>39</td>
<td>Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Elston Hall Facility Improvements</td>
<td>2,160</td>
<td>1,080</td>
</tr>
<tr>
<td>41</td>
<td>Master Plan</td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>42</td>
<td>Suffolk County Community College</td>
<td>408</td>
<td>204</td>
</tr>
<tr>
<td>43</td>
<td>Roof Upgrade</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>44</td>
<td>Health and Sports Facility</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>45</td>
<td>Tompkins Cortland Community College</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>46</td>
<td>Childcare Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Ulster County Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL SHARE (thousands of dollars)</th>
<th>50 PERCENT STATE SHARE (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Roof and Exterior Upgrades</td>
<td>396</td>
<td>198</td>
</tr>
<tr>
<td>2. Other Sitework</td>
<td>60</td>
<td>30</td>
</tr>
<tr>
<td>3. Infrastructure Upgrades</td>
<td>1,352</td>
<td>676</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Phase 4 Roof Replacement</td>
<td>1,886</td>
<td>943</td>
</tr>
<tr>
<td>6. Infrastructure Upgrades</td>
<td>786</td>
<td>393</td>
</tr>
<tr>
<td>7. Technology Upgrades On-Campus</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>9. Technology Upgrades Off-Campus</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Wheaton College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11. Total</td>
<td>110,158</td>
<td>55,079</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) ........ 23,053,000 .......................... (re. $6,419,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL SHARE (thousands of dollars)</th>
<th>50 PERCENT STATE SHARE (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>33. Broome County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39. Disabilities Access</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>40. HVAC and Roof Replacements</td>
<td>540</td>
<td>270</td>
</tr>
<tr>
<td>41. Roads, Parking and Walkway</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42. Replacement</td>
<td>740</td>
<td>370</td>
</tr>
<tr>
<td>43. Clinton Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45. Mechanical Equipment Replacement</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>46. Learning Commons Renovations</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>47. Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48. Emergency Repairs and Critical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>#</td>
<td>Description</td>
<td>Western</td>
</tr>
<tr>
<td>----</td>
<td>-------------------------------------------------------</td>
<td>---------------------</td>
</tr>
<tr>
<td>1</td>
<td>Maintenance and Safety</td>
<td>100</td>
</tr>
<tr>
<td>2</td>
<td>Erie Community College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Building Infrastructure</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Improvements/Renovations</td>
<td>1,200</td>
</tr>
<tr>
<td>5</td>
<td>College-wide Sitework</td>
<td>1,000</td>
</tr>
<tr>
<td>6</td>
<td>Roof Replacement and Waterproofing</td>
<td>2,000</td>
</tr>
<tr>
<td>7</td>
<td>Fashion Institute of Technology</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Energy Savings Upgrades</td>
<td>10,698</td>
</tr>
<tr>
<td>9</td>
<td>Finger Lakes Community College</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Classroom Upgrades</td>
<td>356</td>
</tr>
<tr>
<td>11</td>
<td>Site and Building Improvements</td>
<td>946</td>
</tr>
<tr>
<td>12</td>
<td>Genesee County Community College</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Dining Hall/Kitchen Expansion</td>
<td>450</td>
</tr>
<tr>
<td>14</td>
<td>Herkimer County Community College</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Master Planning</td>
<td>100</td>
</tr>
<tr>
<td>16</td>
<td>Hudson Valley Community College</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Athletics Facility Upgrades</td>
<td>1,000</td>
</tr>
<tr>
<td>18</td>
<td>Mohawk Valley Community College</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Bookstore and Student Commons</td>
<td>900</td>
</tr>
<tr>
<td>20</td>
<td>Campus Way-finding and Signage</td>
<td>76</td>
</tr>
<tr>
<td>21</td>
<td>Learning Commons Development and Related Renovation</td>
<td>400</td>
</tr>
<tr>
<td>22</td>
<td>Monroe Community College</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Property Preservation Phase 2</td>
<td>3,604</td>
</tr>
<tr>
<td>24</td>
<td>Orange County Community College</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>PE Building Reconstruction</td>
<td>120</td>
</tr>
<tr>
<td>26</td>
<td>Roof Reconstruction</td>
<td>400</td>
</tr>
<tr>
<td>27</td>
<td>Building Demolition/Parking</td>
<td>180</td>
</tr>
<tr>
<td>28</td>
<td>Morrison Hall: Heat Pumps</td>
<td>300</td>
</tr>
<tr>
<td>29</td>
<td>Safety/Security: Cameras Phase II</td>
<td>300</td>
</tr>
<tr>
<td>30</td>
<td>Schenectady Community College</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Elston Hall Facility Improvements</td>
<td>1,276</td>
</tr>
<tr>
<td>32</td>
<td>Roof Repairs Phase 3</td>
<td>300</td>
</tr>
<tr>
<td>33</td>
<td>Boiler Replacements</td>
<td>120</td>
</tr>
<tr>
<td>34</td>
<td>Suffolk County Community College</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Storm Water Initiative</td>
<td>5,150</td>
</tr>
<tr>
<td>36</td>
<td>Improvements to New and Existing Facilities</td>
<td>786</td>
</tr>
<tr>
<td>37</td>
<td>Ulster County Community College</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Backup Generators</td>
<td>994</td>
</tr>
<tr>
<td>39</td>
<td>HVAC Controllers</td>
<td>300</td>
</tr>
<tr>
<td>40</td>
<td>Leach Field</td>
<td>208</td>
</tr>
<tr>
<td>41</td>
<td>Vanderlyn Pedestrian Bridge</td>
<td>176</td>
</tr>
<tr>
<td>42</td>
<td>Interior Renovation and Equipment</td>
<td>150</td>
</tr>
<tr>
<td>43</td>
<td>Gym Wall Replacement</td>
<td>114</td>
</tr>
<tr>
<td>44</td>
<td>Technology Facility Upgrades</td>
<td>300</td>
</tr>
<tr>
<td>45</td>
<td>Water Supply Extension to Public</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Water .................................. 3,004 1,502
2 Kelder House Renovation ............... 142 71
3 Westchester Community College
4 Site Improvements/Upgrade Phase I . 1,626 813
5 Technology Upgrades On-Campus
6 Phase IV ................................ 1,200 600
7 Technology Upgrades Off-Campus
8 Phase IV ............................... 100 50
9
10 Total ................................. 46,106 23,053

11

12 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
13 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) ........ 81,176,000 ................................. (re. $32,150,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

37 Broome County Community College
38 Carnegie Building .................. 10,000 5,000
39 Cayuga Community College
40 Karpinski Stadium .................. 6,000 3,000
41 Fashion Institute of Technology
42 Renovation: Amphitheater .......... 12,000 6,000
43 Classroom Renovation .............. 18,000 9,000
44 Genesee County Community College
45 Admissions Relocation ............. 256 128
46 Admissions Renovation ............. 896 448
47 Success Center ..................... 5,188 2,594
48 Event Center ....................... 13,850 6,925
49 Herkimer County Community College
## Project Schedule

<table>
<thead>
<tr>
<th>Project Details</th>
<th>Estimated State Share</th>
<th>50% State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance and Facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>1,630</td>
<td>815</td>
</tr>
<tr>
<td>Biotech Building Renovation</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Improvements</td>
<td>1,200</td>
<td>600</td>
</tr>
</tbody>
</table>

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) ........ 62,153,000 ........................ (re. $15,389,000)
<table>
<thead>
<tr>
<th>No.</th>
<th>Project Description</th>
<th>Requested</th>
<th>Allocated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Electrical System Upgrades</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td>2</td>
<td>Clinton County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Athletic Facilities Renovation</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>4</td>
<td>Columbia-Green Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Emergency Repairs</td>
<td>70</td>
<td>35</td>
</tr>
<tr>
<td>6</td>
<td>Erie County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Roof Replacements and Waterproofing</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>8</td>
<td>College Wide Code Compliance</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>9</td>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Capital Improvements</td>
<td>2,750</td>
<td>1,375</td>
</tr>
<tr>
<td>11</td>
<td>Sanitary Improvements</td>
<td>190</td>
<td>95</td>
</tr>
<tr>
<td>12</td>
<td>Site Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>13</td>
<td>Geneva Campus</td>
<td>1,148</td>
<td>574</td>
</tr>
<tr>
<td>14</td>
<td>Fulton Montgomery County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Site Work and Campus Safety</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>16</td>
<td>Infrastructure Upgrades</td>
<td>1,876</td>
<td>938</td>
</tr>
<tr>
<td>17</td>
<td>Student Union Improvements</td>
<td>2,330</td>
<td>1,165</td>
</tr>
<tr>
<td>18</td>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Athletic Facilities Renovation</td>
<td>3,500</td>
<td>1,750</td>
</tr>
<tr>
<td>20</td>
<td>Jefferson Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Maintenance and Facility Upgrades</td>
<td>7,000</td>
<td>3,500</td>
</tr>
<tr>
<td>22</td>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Plumley Addition &amp; Renovation</td>
<td>29,224</td>
<td>14,612</td>
</tr>
<tr>
<td>24</td>
<td>Payne Hall Restoration</td>
<td>520</td>
<td>260</td>
</tr>
<tr>
<td>25</td>
<td>Trades Building Renovation</td>
<td>2,950</td>
<td>1,475</td>
</tr>
<tr>
<td>26</td>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Building Systems Renovations</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>28</td>
<td>Master Plan Construction</td>
<td>5,338</td>
<td>2,669</td>
</tr>
<tr>
<td>29</td>
<td>Hospitality Program Renovation</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>30</td>
<td>Various Facilities Upgrades</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>31</td>
<td>Concrete Repairs</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>32</td>
<td>ADA Renovations</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>33</td>
<td>Site Improvements</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>34</td>
<td>Site and Road Improvements</td>
<td>1,400</td>
<td>700</td>
</tr>
<tr>
<td>35</td>
<td>Academic Building Renovation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>36</td>
<td>Critical Maintenance Projects</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>37</td>
<td>Niagara Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Grounds Storage and Site Modification</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>39</td>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Site Improvements</td>
<td>220</td>
<td>110</td>
</tr>
<tr>
<td>41</td>
<td>Boiler Replacements</td>
<td>710</td>
<td>355</td>
</tr>
<tr>
<td>42</td>
<td>Critical/Deferred Maintenance</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>43</td>
<td>Safety and Security Systems</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>44</td>
<td>Schenectady County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Phase 2 Roof Repairs</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td>46</td>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Master Plan Update</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>48</td>
<td>Sullivan County Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total State &amp; Local Share</th>
<th>Estimated State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Renovations</td>
<td>710</td>
<td>355</td>
</tr>
<tr>
<td>Critical/Deferred Maintenance</td>
<td>268</td>
<td>134</td>
</tr>
<tr>
<td>Health/Safety Projects</td>
<td>854</td>
<td>427</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Campus Buildings</td>
<td>19,500</td>
<td>9,750</td>
</tr>
<tr>
<td>HVAC and Roof Replacements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Music Practice Suite Renovation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Building Emergency Power</td>
<td>550</td>
<td>275</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>120</td>
<td>60</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) .................. (re. $14,712,000)
STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Roof Repair and Replacement ........ 1,600  800
2. Masonry Repairs .................... 150  75
3. Infrastructure Improvements ....... 500  250
4. Fashion Institute of Technology
   Building Fire Alarm Upgrades ....... 6,000  3,000
5. Renovation: Museum ................. 2,800  1,400
6. Classroom Renovation ............... 200  100
7. Finger Lakes Community College
   Geneva Campus Renovation .......... 1,424  712
8. Canandaigua Campus Renovation .... 700  350
9. Fulton-Montgomery Community College
   Technology Upgrades ............... 800  400
10. Genesee County Community College
    Main Building Entrance Renovation .... 135  68
11. Herkimer County Community College
    Flood Damage Reconstruction ...... 20  10
12. Jamestown Community College
    Food Service Renovation .......... 1,540  770
13. Mohawk Valley Community College
    Exterior Renovations .............. 147  74
14. Community Room Renovation ........ 345  172
15. Campus Wayfinding and Signage ........ 469  235
16. Monroe Community College
    Library Renovation .................. 1,004  502
17. Services for Students Renovation ... 2,000  1,000
18. Science Lab Renovation ............ 864  432
19. Nassau Community College
    Window Restoration Program ....... 2,000  1,000
20. Infrastructure Repairs ............. 2,000  1,000
21. Elevator Replacement Program ....... 2,000  1,000
22. Health and Safety Projects ........ 1,000  500
23. Security Upgrades ................. 2,200  1,100
24. North Country Community College
    Campus Wide Capital Renovations ..... 400  200
25. Orange County Community College
    Roof Repair and Replacement ........ 320  160
26. Road and Parking Rehabilitation ...... 500  250
27. Swimming Pool Renovations .......... 310  155
28. Update Facilities Master Plan ........ 150  75
29. Student Services Renovation ........ 268  134
30. Schenectady Community College
    Workforce Development Renovation ..... 500  250
31. Generator and Transformer .......... 400  200
32. Suffolk County Community College
    Kreiling Hall Renovation .......... 3,180  1,590
33. Sullivan County Community College
    Critical Maintenance Upgrades ...... 500  250
34. Road and Parking Rehabilitation ...... 950  475
35. Site Stabilization ................. 1,000  500
36. Equipment Replacement ............. 250  125
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Instructional Facility Renovation ... 500 250
2 Westchester Community College
3 Historic Roof Replacement ........ 1,068  534
4 |
5 Total ................................ 64,256 32,129
6 |
7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
8 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) ........ 38,499,000 ........................................ (re. $11,623,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations: Student Center .......... 850</td>
<td>425</td>
<td></td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building System Upgrades ............. 786</td>
<td>393</td>
<td></td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roofs ................................. 150</td>
<td>75</td>
<td></td>
</tr>
<tr>
<td>Fire Safety and Security Systems ...... 60</td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities Master Plan ............... 180</td>
<td>90</td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roofs .................................... 2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Window and Door Replacement ........... 1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Code Compliance ...................... 400</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building System Upgrades ............. 3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Renovation: Museum ................. 2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Classroom Renovation ............. 1,800</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
#### COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>College</th>
<th>Project</th>
<th>Original</th>
<th>Appropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Herkimer County Community College</td>
<td>Renovation of Alumni Hall</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>Property Preservation</td>
<td>23,180</td>
<td>11,590</td>
</tr>
<tr>
<td></td>
<td>Site Improvements</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td></td>
<td>Renovation of Public Safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building</td>
<td>6,140</td>
<td>3,070</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>Energy/Sustainability Projects</td>
<td>310</td>
<td>155</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>HVAC Rehabilitation</td>
<td>596</td>
<td>298</td>
</tr>
<tr>
<td></td>
<td>Critical Maintenance and Safety</td>
<td>316</td>
<td>158</td>
</tr>
<tr>
<td></td>
<td>Exterior Renovations</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>Building System Upgrades</td>
<td>1,400</td>
<td>700</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>Infrastructure Improvements</td>
<td>10,300</td>
<td>5,150</td>
</tr>
<tr>
<td></td>
<td>Site Improvements</td>
<td>3,740</td>
<td>1,870</td>
</tr>
<tr>
<td></td>
<td>Renovation: Plant Operations</td>
<td>3,650</td>
<td>1,825</td>
</tr>
<tr>
<td></td>
<td>Renovation: Warehouse</td>
<td>680</td>
<td>340</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>Master Plan Items</td>
<td>7,050</td>
<td>3,525</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>Roofs</td>
<td>1,210</td>
<td>605</td>
</tr>
<tr>
<td></td>
<td>Technology Upgrades</td>
<td>1,280</td>
<td>640</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>76,998</td>
<td>38,499</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) ................. 86,969,000 ....................................... (re. $27,479,000)
<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>TOTAL STATE &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td>544</td>
</tr>
<tr>
<td>Capital Improvement Program Projects</td>
<td>272</td>
</tr>
<tr>
<td>Broome Community College</td>
<td>2,000</td>
</tr>
<tr>
<td>Science Technology Building, Construction</td>
<td>1,000</td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td>5,200</td>
</tr>
<tr>
<td>Fulton Campus Expansion</td>
<td>2,600</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>1,460</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>2,920</td>
</tr>
<tr>
<td>Boiler System Project</td>
<td>1,250</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>12,724</td>
</tr>
<tr>
<td>Renovation and Revitalization: A/C</td>
<td>6,362</td>
</tr>
<tr>
<td>Dutchess Community College Roof Replacement</td>
<td>225</td>
</tr>
<tr>
<td>Erie Community College New Academic Building: North</td>
<td>30,000</td>
</tr>
<tr>
<td>Masonry Project: City Campus</td>
<td>1,000</td>
</tr>
<tr>
<td>Roofs: College-wide</td>
<td>2,000</td>
</tr>
<tr>
<td>North Campus Cooling System</td>
<td>1,000</td>
</tr>
<tr>
<td>Fire Alarm Systems: College-wide</td>
<td>250</td>
</tr>
<tr>
<td>Infrastructure Improvements: College-wide</td>
<td>250</td>
</tr>
<tr>
<td>Burt Flickinger Athletic Center Renovation</td>
<td>177</td>
</tr>
<tr>
<td>Code Compliance: College-wide</td>
<td>100</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>1,000</td>
</tr>
<tr>
<td>Pomerantz Pavilion</td>
<td>500</td>
</tr>
<tr>
<td>Fire Alarm Replacement</td>
<td>1,500</td>
</tr>
<tr>
<td>Haft Auditorium: Construction</td>
<td>500</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>1,000</td>
</tr>
<tr>
<td>Maintenance Capital Projects</td>
<td>500</td>
</tr>
<tr>
<td>Viticulture Capital Project</td>
<td>1,263</td>
</tr>
<tr>
<td>Fulton Montgomery Community College Physical Education Building/</td>
<td>1,138</td>
</tr>
<tr>
<td>College Union Renovation</td>
<td>2,276</td>
</tr>
<tr>
<td>Jamestown Community College ARSC Building: Expansion/</td>
<td>942</td>
</tr>
<tr>
<td>Renovation</td>
<td>2,075</td>
</tr>
<tr>
<td>MTI Building: Expansion/</td>
<td>1,884</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Land Acquisition, Carnathan</td>
</tr>
<tr>
<td>2</td>
<td>Building Renovation</td>
</tr>
<tr>
<td>3</td>
<td>CSCE Demolition</td>
</tr>
<tr>
<td>4</td>
<td>Mohawk Valley Community College</td>
</tr>
<tr>
<td>5</td>
<td>Field House/Jorgenson Center: Construction</td>
</tr>
<tr>
<td>6</td>
<td>Monroe Community College</td>
</tr>
<tr>
<td>7</td>
<td>Public Safety Building/Building 12</td>
</tr>
<tr>
<td>8</td>
<td>Construction</td>
</tr>
<tr>
<td>9</td>
<td>IT Phased Infrastructure Upgrades</td>
</tr>
<tr>
<td>10</td>
<td>Health and Safety Project</td>
</tr>
<tr>
<td>11</td>
<td>Physical Plant Equipment and Vehicles</td>
</tr>
<tr>
<td>12</td>
<td>NCC Fountain House</td>
</tr>
<tr>
<td>13</td>
<td>IT Equipment Upgrades</td>
</tr>
<tr>
<td>14</td>
<td>Niagara Community College</td>
</tr>
<tr>
<td>15</td>
<td>Science Engineering and Technology Center</td>
</tr>
<tr>
<td>16</td>
<td>Main Power Plant Upgrade</td>
</tr>
<tr>
<td>17</td>
<td>Greenhouse II: Replace Greenhouse Building</td>
</tr>
<tr>
<td>18</td>
<td>Security/Safety Cameras: Campus-wide</td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide</td>
</tr>
<tr>
<td>20</td>
<td>Suffolk County Community College</td>
</tr>
<tr>
<td>21</td>
<td>Electrical Master Plan</td>
</tr>
<tr>
<td>22</td>
<td>Flood Repair Project</td>
</tr>
<tr>
<td>23</td>
<td>Schenectady County Community College</td>
</tr>
<tr>
<td>24</td>
<td>Roof Repair</td>
</tr>
<tr>
<td>25</td>
<td>Elevator Repair/Renovation</td>
</tr>
<tr>
<td>26</td>
<td>Land Acquisition</td>
</tr>
<tr>
<td>27</td>
<td>Electrical Master Plan</td>
</tr>
<tr>
<td>28</td>
<td>Flood Repair Project</td>
</tr>
<tr>
<td>29</td>
<td>Suffolk County Community College</td>
</tr>
<tr>
<td>30</td>
<td>Infrastructure Improvements</td>
</tr>
<tr>
<td>31</td>
<td>Parking Expansion: Ammerman</td>
</tr>
<tr>
<td>32</td>
<td>Westchester Community College</td>
</tr>
<tr>
<td>33</td>
<td>Technology Upgrades</td>
</tr>
<tr>
<td>34</td>
<td>Total</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) .........................

31,571,000 ........................................ (re. $5,605,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total</th>
<th>50% State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Improvement Program</td>
<td>1,458</td>
<td>729</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gladys Marcus Library</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Broadcast Studio</td>
<td>1,372</td>
<td>686</td>
</tr>
<tr>
<td>Wellness Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Improvement Program</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Niagara Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hospitality &amp; Tourism Institute</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project-Culinary</td>
<td>9,650</td>
<td>4,825</td>
</tr>
<tr>
<td>Nassau County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehab Plaza, Ph. II</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>Renovation to Building C-Design</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>Renovation to Building V-Design</td>
<td>650</td>
<td>325</td>
</tr>
<tr>
<td>Renovation to Library-Design</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Elevator Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Space Consolidation Project-Design</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Infrastructure Assessment &amp; MP Update</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Project Description</th>
<th>State Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Repair Water Damaged Buildings</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Health &amp; Safety Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Tennis Facilities</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Newburgh Project</td>
<td>10,708</td>
<td>5,354</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>10,300</td>
<td>5,150</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety and Security Improvements</td>
<td>1,742</td>
<td>871</td>
</tr>
<tr>
<td>Classroom Building Renovations</td>
<td>284</td>
<td>142</td>
</tr>
<tr>
<td>Gateway Building</td>
<td>5,528</td>
<td>2,764</td>
</tr>
<tr>
<td>Total</td>
<td>63,142</td>
<td>31,571</td>
</tr>
</tbody>
</table>

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) ........ 799,750 (re. $799,750)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED State Share</th>
<th>ESTIMATED Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of Carnahan</td>
<td>1,199,500</td>
<td>599,750</td>
</tr>
<tr>
<td>Acquisition of land adjacent</td>
<td>400,000</td>
<td>200,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

viation of facilities, technology upgrades, new facilities, program
improvements or program changes, environmental protection, energy
conservation, accreditation, facilities for the physically disabled,
and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the state university
construction fund or the dormitory authority of the state of New
York for such purposes (28CC1008) (45910) .........................
22,426,000 ........................................ (ré. $4,063,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cayuga Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase New Fulton Campus</td>
</tr>
<tr>
<td>And Expansion ..................</td>
</tr>
<tr>
<td>Performing Arts Center ..........</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
</tr>
<tr>
<td>Master Plan Project, Ph I ........</td>
</tr>
<tr>
<td>Wayne County Science Lab-</td>
</tr>
<tr>
<td>Equipment ........................</td>
</tr>
<tr>
<td>Fulton–Montgomery Community College</td>
</tr>
<tr>
<td>Classroom Building Ph, II ........</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
</tr>
<tr>
<td>FIT Labs Increase ................</td>
</tr>
<tr>
<td>Gladys Marcus Library Special</td>
</tr>
<tr>
<td>Collections ........................</td>
</tr>
<tr>
<td>Haft Auditorium ....................</td>
</tr>
<tr>
<td>Orange County Community College</td>
</tr>
<tr>
<td>Campus Electric Power</td>
</tr>
<tr>
<td>Distribution ........................</td>
</tr>
<tr>
<td>Parking Lot Paving ................</td>
</tr>
<tr>
<td>Nassau County Community College</td>
</tr>
<tr>
<td>Banner Project/Life Sciences Build-</td>
</tr>
<tr>
<td>and Program Update ............</td>
</tr>
<tr>
<td>North Country Community College</td>
</tr>
<tr>
<td>Capital Planning, Architec-</td>
</tr>
<tr>
<td>tural and Engineering Site</td>
</tr>
<tr>
<td>Analysis ..........................</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
</tr>
<tr>
<td>Security Notification .............</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

(Thousands of dollars)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Infrastructure Improvements .......... 300          150
2. Westchester Community College
   Safety and Security Improve-
   ments ............................ 4,090        2,045
----------   ----------
6. Total ........................... 44,852       22,426
----------   ----------

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for the state share of financial assistance to community
colleges for alterations and improvements to various facilities
including service contracts, memorandum of understanding, capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, technology upgrades, new facilities, program
improvements or program changes, environmental protection, energy
conservation, accreditation, facilities for the physically disabled,
and related projects, including costs incurred prior to April 1,
2009, subject to a plan submitted by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be suballocated or transferred to the state university
construction fund or the dormitory authority of the state of New
York for such purposes (28CC0908) (45910) ................. (re. $11,138,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE &amp; LOCAL SHARE STATE SHARE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE &amp; LOCAL SHARE STATE SHARE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Adirondack Community College
Facilities Master Plan and
Facilities Capital Improvement

Corning Community College
Athletic Center - Field House
Commons Renovation
Library Expansion and Renova-
tion

Fulton-Montgomery Community
College
Critical Maintenance Projects
Campuswide

Fashion Institute of Technology
Improvement Projects Campus-
wide

Jamestown Community College
Critical Maintenance Projects
<table>
<thead>
<tr>
<th>No.</th>
<th>Project Description</th>
<th>2022-23</th>
<th>2023-24</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campuswide</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>2</td>
<td>ARSC Third Floor Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>3</td>
<td>Demolition of Dilapidated Housing</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>4</td>
<td>Parking Lot Expansion (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>5</td>
<td>Library Learning Center Impv (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>6</td>
<td>North County Center Purchase</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>7</td>
<td>New Science Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>8</td>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Building 9 Renovations, Phase II</td>
<td>4,380</td>
<td>2,190</td>
</tr>
<tr>
<td>10</td>
<td>Property Preservation</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>11</td>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Security System Expansion</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>13</td>
<td>Fire Alarm Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>14</td>
<td>Road and Parking Lot Paving</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>15</td>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Renovate the Poor Farm and Van Duyn Buildings</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>17</td>
<td>Upgrade/Modernization of Electrical Panel</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td>18</td>
<td>Classroom Upgrade</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>19</td>
<td>Tompkins-Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Health and Safety Improvement, PH I</td>
<td>2,292</td>
<td>1,146</td>
</tr>
<tr>
<td>21</td>
<td>To supplement campus-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>improvements for projects previously approved:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Campuswide site, Hartford Hall, Health Sci., Admin</td>
<td>3,390</td>
<td>1,695</td>
</tr>
<tr>
<td>24</td>
<td>undefined</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Total</td>
<td>91,400</td>
<td>45,700</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and
approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910) ......................... (re. $149,169,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE (thousands of dollars)</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
<td>556</td>
<td>278</td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Building</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Wales Building</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation and Improvement-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Various Projects</td>
<td>1,900</td>
<td>950</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations &amp; Revitalization</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase 2</td>
<td>13,090</td>
<td>6,545</td>
</tr>
<tr>
<td>Alterations &amp; Additions to Goff</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Road Facility</td>
<td>1,436</td>
<td>718</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Hall Renovation</td>
<td>962</td>
<td>481</td>
</tr>
<tr>
<td>Campus Infrastructure</td>
<td>3,586</td>
<td>1,793</td>
</tr>
<tr>
<td>Washington Hall - Retaining Wall</td>
<td>460</td>
<td>230</td>
</tr>
<tr>
<td>Miscellaneous Repairs</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Browne Hall Renovations</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Hudson Hall MEP</td>
<td>2,656</td>
<td>1,328</td>
</tr>
<tr>
<td>CBI Emergency Generator</td>
<td>508</td>
<td>254</td>
</tr>
<tr>
<td>Taconic Hall Addition and Renovations</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Falcon Hall Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Sitework Repairs and Modifications-</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Parking Lot B</td>
<td>934</td>
<td>467</td>
</tr>
<tr>
<td>Drumlin and Dutchess Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Toy Design and Development Lab</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>C2 Building</td>
<td>148,000</td>
<td>74,000</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>16,000</td>
<td>8,000</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Geneva Expansion</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrades to Waste Water Treatment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project</td>
<td>Budget</td>
<td>Requested</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>---------</td>
<td>-----------</td>
</tr>
<tr>
<td>Plant</td>
<td>422</td>
<td>211</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Additions &amp; Renovations</td>
<td>50</td>
<td>25</td>
</tr>
<tr>
<td>Science Lab Updating and Remodeling</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Parking Structure</td>
<td>15,600</td>
<td>7,800</td>
</tr>
<tr>
<td>Brahan Science Center and Related Building Renovations</td>
<td>54,400</td>
<td>27,200</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities Master Plan Update</td>
<td>140</td>
<td>70</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Parking Structure</td>
<td>15,600</td>
<td>7,800</td>
</tr>
<tr>
<td>Brahan Science Center and Related Building Renovations</td>
<td>54,400</td>
<td>27,200</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ATEC/DCC Building</td>
<td>12,900</td>
<td>6,450</td>
</tr>
<tr>
<td>ATEC/Building 9, Phase I</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Window Replacement</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>Road and Parking Paving</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Wide Improvements</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>Field house</td>
<td>11,000</td>
<td>5,500</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construct New Culinary Arts</td>
<td>13,200</td>
<td>6,600</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletics Complex</td>
<td>33,000</td>
<td>16,500</td>
</tr>
<tr>
<td>Technology Improvements</td>
<td>1,782</td>
<td>891</td>
</tr>
<tr>
<td>Upgrade Biology Laboratories</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>Mawhinney Hall Renovation Phase 3</td>
<td>4,118</td>
<td>2,059</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multi-Purpose Language Lab</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Master Plan Update</td>
<td>126</td>
<td>63</td>
</tr>
<tr>
<td>Academic II Building</td>
<td>500</td>
<td>250</td>
</tr>
</tbody>
</table>
### State University of New York Community Colleges

**Capital Projects - Reappropriations 2022-23**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
<th>Original Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Art Gallery and Art Studio/</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Cultural Arts Center</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Day Care Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Building Energy Conservation</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Elevators Rehabilitation</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>Library Roof Replacement</td>
<td>736</td>
<td>368</td>
</tr>
<tr>
<td>Cultural Arts Center Roof</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Field House Resurface</td>
<td>1,250</td>
<td>625</td>
</tr>
<tr>
<td>Campus Site Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Tennis Court Resurface</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Swimming Pool Repairs</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Boiler Equipment Upgrade</td>
<td>76</td>
<td>38</td>
</tr>
<tr>
<td>Cultural Arts Center Roof Replacement</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Field House Roof Replacement</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Library Improvements and renovations</td>
<td>7,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Field House Interior and Exterior Improvements</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Installation of Emergency Notification System</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Special Projects</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>2,410</td>
<td>1,205</td>
</tr>
<tr>
<td>Athletic Fields Relocation</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,146</td>
<td>573</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,574</td>
<td>787</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,396</td>
<td>698</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>2,602</td>
<td>1,301</td>
</tr>
<tr>
<td>Landscaping</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td>1,374</td>
<td>687</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>2,416</td>
<td>1,208</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,382</td>
<td>691</td>
</tr>
<tr>
<td>Athletic Fields Enhancements</td>
<td>1,846</td>
<td>923</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,034</td>
<td>517</td>
</tr>
<tr>
<td>Public Safety/Business Center</td>
<td>23,800</td>
<td>11,900</td>
</tr>
<tr>
<td>Campus Connecting Walkway</td>
<td>4,700</td>
<td>2,350</td>
</tr>
<tr>
<td>Building Renovations</td>
<td>4,224</td>
<td>2,112</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Gateway Building Addition</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Parking Garage</td>
<td>22,800</td>
<td>11,400</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>74</td>
<td>37</td>
</tr>
<tr>
<td>Fire Sprinkler Infrastructure</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Project Description</th>
<th>State Share</th>
<th>SUNY Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reconstruction of Central Plaza</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Renovations to Sagikos Bldg</td>
<td>6,100</td>
<td>3,050</td>
</tr>
<tr>
<td>Health and Sports Facilities-Eastern Campus</td>
<td>17,750</td>
<td>8,875</td>
</tr>
<tr>
<td>Learning Resource Center-Grant</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus</td>
<td>32,400</td>
<td>16,200</td>
</tr>
<tr>
<td>Air Conditioning-College-wide</td>
<td>7,550</td>
<td>3,775</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety Equipment Across Campus</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Upgrade Current Computer Labs</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Replacement of Roofs</td>
<td>2,250</td>
<td>1,125</td>
</tr>
<tr>
<td>Complete Mainframe Computer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Center for Advanced Science and Technology</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Renovations for Instructional</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Center for Advanced Science and Technology/Green Building</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Initiative</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>840</td>
<td>420</td>
</tr>
<tr>
<td>Improvements to Classroom</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Administration Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>2,548</td>
<td>1,274</td>
</tr>
<tr>
<td>Air Conditioning and CFC</td>
<td>244</td>
<td>122</td>
</tr>
<tr>
<td>Physical Education Field</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>2,866</td>
<td>1,433</td>
</tr>
<tr>
<td>Physical Education Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>4,196</td>
<td>2,098</td>
</tr>
<tr>
<td>Health Science Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations</td>
<td>2,174</td>
<td>1,087</td>
</tr>
<tr>
<td>Technology Improvements</td>
<td>2,702</td>
<td>1,351</td>
</tr>
<tr>
<td>Total</td>
<td>740,306</td>
<td>370,153</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 ....................... (re. $669,000)

---

Project Schedule

<table>
<thead>
<tr>
<th>State College</th>
<th>Project Details</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE (thousands of dollars)</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga County Community College</td>
<td>Master Plan Projects</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>Student Services Center and Auditorium, Phase 1B</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>Library Addition and Renovation Phase II</td>
<td>6,850</td>
<td>3,400</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>Master Plan Phases II and III</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>Renovation and Revitalization Project Phase II</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>Athletic Field House</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>Bookstore Expansion Project</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>Newburgh Campus</td>
<td>30,000</td>
<td>15,000</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>Master Plan Projects</td>
<td>13,000</td>
<td>6,500</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>83,400</td>
<td>41,700</td>
</tr>
</tbody>
</table>

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) ...... 40,936,000................................. (re. $2,902,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Industrial Refrigeration Lab</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Bill Blass Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Site Improvements and Improvements for Pedestrian and Vehicular Circulation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>2,926</td>
<td>1,463</td>
</tr>
<tr>
<td>McVean Gymnasium/Renovation Projects</td>
<td>2,926</td>
<td>1,463</td>
</tr>
<tr>
<td>Nassau County Community College</td>
<td>2,250</td>
<td>2,250</td>
</tr>
<tr>
<td>Performing Arts Center Design</td>
<td>2,250</td>
<td>2,250</td>
</tr>
<tr>
<td>Plaza Reconstruction Phase 2</td>
<td>5,300</td>
<td>2,650</td>
</tr>
<tr>
<td>Fire Alarm Upgrade Phase 1</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Children's Day Care Center</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Simulated Nursing Skills</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Training Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Culinary Equipment &amp; Technology Expenses</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Fire Sprinkler System</td>
<td>546</td>
<td>273</td>
</tr>
<tr>
<td>Science and Technology Building</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Tompkins Cortland Community College</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Master Plan Amendment Increase</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Additional Master Plan Projects</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>81,872</td>
<td>40,936</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of
**STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23**

1. New York for such purposes (28FC0508) (45907) ..........................
2. 53,270,000 ....................................................................... (re. $1,862,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Total State Share</th>
<th>50 Percent State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tompkins Cortland Community College</td>
<td>21,200</td>
<td>10,600</td>
</tr>
<tr>
<td>College Athletic Complex</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Facility Design and Planning</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan</td>
<td>11,400</td>
<td>5,700</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan</td>
<td>1,618</td>
<td>809</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Campus conversion of Lab Space to Classrooms</td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>North Campus Industrial Refrigeration Technology</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Academic and Career Advancement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building - HVAC, electrical, mechanical systems upgrades</td>
<td>526</td>
<td>263</td>
</tr>
<tr>
<td>Children's Learning Center</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Coulter Library - HVAC, electrical, mechanical systems upgrades</td>
<td>2,750</td>
<td>1,375</td>
</tr>
<tr>
<td>Coulter Library - Safety and Security Enhancements</td>
<td>1,838</td>
<td>919</td>
</tr>
<tr>
<td>Gordon Student Center</td>
<td>2,852</td>
<td>1,426</td>
</tr>
<tr>
<td>Health and Physical Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building - Humidification system and renovations</td>
<td>1,598</td>
<td>799</td>
</tr>
<tr>
<td>J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Roof Replacement - Gordon Student Center and Ferrante Hall</td>
<td>946</td>
<td>473</td>
</tr>
<tr>
<td>Service and Maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building - HVAC, electrical, mechanical systems upgrades</td>
<td>570</td>
<td>285</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Technology upgrades and
2 Expansion ......................... 1,984 992
3 Ulster Community College
4 Microbiology Lab Upgrades ............ 572 286
5 Fashion Institute of Technology
6 For the Establishment of a
7 Bill Blass Center for
8 Innovative Design .................... 400 200
9 Schenectady Community College
10 Workforce training program in
11 superconductive tech ............... 1,110 555
12 The completion of the Master Plan ... 10,000 5,000
13 Jefferson Community College
14 Construction ....................... 2,400 1,200
15 Suffolk County Community College
16 Construction ....................... 14,276 7,138
17 Westchester Community College
18 Technology Bldg Renovation ........ 14,097 7,049
19 Classroom Building Renovation ..... 2,895 1,448
20 Academic Arts Building
21 Renovation ......................... 4,078 2,039
22 Broome Community College
23 Capital Projects .................... 2,000 1,000
24 .................................. 25 ..................................
25 Total ................................ 106,540 53,270
26 .................................. 27 ..................................

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and
improvements to various facilities including services and expenses,
capital design, construction, acquisition, reconstruction, rehabilita-
tion and equipment; for health and safety, preservation of facili-
ties, new facilities, program improvement or program change, envi-
ronmental protection, energy conservation, accreditation, facilities
for the physically disabled, and related projects including costs
incurred prior to April 1, 2003 subject to a plan developed by the
state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the state university construction fund for such purposes
(28RC0308) (45910) ... 25,000,000 ............... (re. $5,136,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT</th>
<th>&amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Broome County College</td>
<td>1,358</td>
<td>679</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>College</th>
<th>2022 appropriation</th>
<th>2021 appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga Community College</td>
<td>634</td>
<td>317</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>452</td>
<td>226</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>974</td>
<td>487</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>1,518</td>
<td>759</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>3,108</td>
<td>1,554</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>2,720</td>
<td>1,360</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>1,084</td>
<td>542</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>516</td>
<td>258</td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>1,036</td>
<td>518</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>754</td>
<td>377</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>2,472</td>
<td>1,236</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>880</td>
<td>440</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>726</td>
<td>363</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>1,342</td>
<td>671</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>4,060</td>
<td>2,030</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>5,134</td>
<td>2,567</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>1,292</td>
<td>646</td>
</tr>
<tr>
<td>North Country Community College</td>
<td>286</td>
<td>143</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>1,236</td>
<td>618</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>1,524</td>
<td>762</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>790</td>
<td>395</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>4,372</td>
<td>2,186</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>380</td>
<td>190</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>806</td>
<td>403</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>674</td>
<td>337</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>3,164</td>
<td>1,582</td>
</tr>
</tbody>
</table>

University-Wide

For University-wide projects
which may include, but are not
limited to funding for a comm-
unity college capital condition
assessment study ...................... 3,700 1,850

-------

Total .................................................. 25,000

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911) ............ 10,000,000 ........................................... (re. $71,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) ... 175,000,000 ......................... (re. $17,457,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Humanities Building expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Student Center and Randles Hall renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Broome Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Parking lot relocation and repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Boiler replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Student Center expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>4,600</td>
<td>2,300</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Mechanical and electrical improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Roof repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-HVAC System improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>3,200</td>
<td>1,600</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Emergency Generator replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Stucco repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Master plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Kiln Building construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Amount 2022-23</td>
</tr>
<tr>
<td>---</td>
<td>---------------------</td>
<td>----------------</td>
</tr>
<tr>
<td>1</td>
<td>Water Tank Rehabilitation</td>
<td>7,000</td>
</tr>
<tr>
<td>2</td>
<td>Corning Community College</td>
<td>10,800</td>
</tr>
<tr>
<td>3</td>
<td>For university-wide projects which may include, but are not limited to: -Health and Safety renovations -Gymnasium renovations -Learning Center roof replacement</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Dutchess Community College</td>
<td>21,800</td>
</tr>
<tr>
<td>5</td>
<td>For university-wide projects which may include, but are not limited to: -Property acquisition -Brown Hall renovations</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Erie Community College</td>
<td>3,800</td>
</tr>
<tr>
<td>7</td>
<td>For university-wide projects which may include, but are not limited to: -Dental Hygiene Clinic renovations -Masonry restoration -Heating Plant renovations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Fashion Institute of Technology</td>
<td>19,200</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide projects which may include, but are not limited to: -Fire alarm and sprinkler upgrade -Turbine retrofit -Instructional space addition</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Finger Lakes Community College</td>
<td>7,600</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide projects which may include, but are not limited to: -Auditorium &amp; Performing Arts Program Facility -Student Center Facility -Wellness Center Facility</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Fulton–Montgomery Community College</td>
<td>3,800</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide projects which may include, but are not limited to: -Campus Fire Alarms integration -Library &amp; Comm Arts Bldg connection -Exterior Lighting and Security Cameras</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Genesee Community College</td>
<td>7,400</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide projects which may include, but are not limited to: -Update Main Building Mechanical Systems -Pool Dehumidification System -Smart Classrooms construction</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Herkimer County Community College</td>
<td>5,400</td>
</tr>
<tr>
<td>17</td>
<td>For university-wide projects which may include, but are not limited to: -Athletic Complex Master Plan -Library roof replacement</td>
<td></td>
</tr>
<tr>
<td>Track Facility improvement</td>
<td>Hudson Valley Community College</td>
<td>17,512</td>
</tr>
<tr>
<td>----------------------------</td>
<td>---------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Campus Center Rehab</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Acad/Admin Bldg construction</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Loop Road renovation</td>
<td></td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Hamilton Collegiate Center</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Central Heating Plant</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Gymnasium improvements</td>
<td></td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Dewey Library renovation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>McVean College Center A/C</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Guthrie Science/Engr Building renovation</td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Rome Campus Master Plan update</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus-wide Road Drainage, Walk-ways, and Signage improvements</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Athletic Facilities Master Plan renovation (Ice Arena, Field House) update</td>
<td></td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>28,388</td>
<td>14,194</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Advanced Training &amp; Ed Center construction</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Building 9 Renovation for training and education</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Health and Safety renovations</td>
<td></td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>36,000</td>
<td>18,000</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Emergency Generator upgrade</td>
<td></td>
</tr>
<tr>
<td></td>
<td>HVAC upgrade</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Library Renovation</td>
<td></td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>9,200</td>
<td>4,600</td>
</tr>
<tr>
<td>For university-wide projects which may include, but are not limited to:</td>
<td>Cafeteria Floor replacement</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus Signage upgrade</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Emergency System upgrade</td>
<td></td>
</tr>
<tr>
<td>North Country Community College</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. may include, but are not limited to:
   - Classroom renovations
   - Hodson Hall roof replacement
   - Campus Master Plan update

2. Onondaga Community College ........ 13,600 6,800
   - For university-wide projects which
     - Coyne Building elevator renovations
     - Security System upgrade

3. Orange County Community College ...... 8,800 4,400
   - For university-wide projects which
     - Bio-Tech Facility upgrades
     - Cooling Tower replacement
     - Retaining wall repair

4. Rockland Community College ........ 10,800 5,400
   - For university-wide projects which
     - Master Plan update
     - Student Union/Library HVAC renovations
     - Elevator upgrades

5. Schenectady County Community College . 5,600 2,800
   - For university-wide projects which
     - Boiler Replacement
     - Van Curler Room renovations
     - Property acquisition

6. Suffolk County Community College .... 30,600 15,300
   - For university-wide projects which
     - Health & Safety projects
     - Roofs repairs
     - ADA Compliance

7. Sullivan County Community College .... 2,800 1,400
   - For university-wide projects which
     - Paul Gerry Field House renovations
     - Window replacement
     - Student Union renovation

8. Tompkins-Cortland Community College .. 5,800 2,900
   - For university-wide projects which
     - Sports Complex construction
     - Cyber Cafe/Student Event Area construction

9. Ulster County Community College ...... 4,800 2,400
   - For university-wide projects which
     - Infrastructure repairs
### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Master Plan update
2. Gymnasium rehabilitation
3. Parking lots, roads and sidewalks repairs
4. Westchester Community College ....... 22,200  11,100
5. For university-wide projects which
6. may include, but are not limited to:
7. Academic Building renovation
8. Instructional Building construction
9. Student Center improvements/
10. expansion
11. Systemwide .......................... 22,500  11,250
12. For university-wide projects which
13. may include, but are not limited to:
14. program improvement
15. Total ........................................ 175,000
16. ──────
17. ──────
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>4,371,472,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>4,020,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>25,104,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,466,576,000</td>
</tr>
</tbody>
</table>

AIRPORT OR AVIATION STATE PROGRAM (CCP) ................. 14,000,000

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022.

Prior to requesting approval of a certificate of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) ..... 14,000,000

ENGINEERING SERVICES PROGRAM (CCP) ....................... 25,104,000

For state aid to municipal corporations,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M12230) (50000) ............ 5,873,000
Nonpersonal service (17M42230) (57050) ........ 14,841,000
Fringe benefits (17M82230) (60090) ............. 3,743,000
Indirect costs (17M92230) (58850) ................ 214,000

Watertown Jefferson County Area Transportation Council

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W12230) (50000) .............. 178,000
Nonpersonal service (17W42230) (57050) ........... 134,000
Fringe benefits (17W82230) (60090) ............... 114,000
Indirect costs (17W92230) (58850) .................. 7,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............... 3,510,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority
for the implementation of any eligible electric or zero-emission vehicle activities authorized under P.L. 117-58 (17032220) (53163) ....................... 3,000,000,000
For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2022 (17RW2220) (54259) .............. 50,000,000
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) ......................... 260,000,000
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2220) (54261) .............. 200,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ......................... 10,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2022, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522214) (53248) ................... 10,000,000

MAINTENANCE FACILITIES (CCP) ................................ 37,405,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the
contracts engineering services provided by
private firms, including the payment of
liabilities incurred prior to April 1, 2022 (17252213) (53249) ..................... 31,634,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans, specifica-
tions, estimates, services, construction
management and supervision, inspection,
studies, appraisals, surveys, testing and
environmental impact statements, including
the payment of liabilities incurred prior
to April 1, 2022 (17D12230) (53250) ........ 5,771,000

MASS TRANSPORTATION (CCP) ................................... 50,600,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded. The moneys hereby appropriated are
to be made available for projects under-
taken by mass transit systems which are
outside of the Metropolitan Transportation
Commuter District (17KC22MT) (54242) ....... 20,000,000

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District trans-</td>
<td></td>
</tr>
</tbody>
</table>
capital projects in support
of public transportation
services provided directly
or under contract .............. 3,596,000
To the Central New York
regional transportation
authority for capital
projects in support of
public transportation
services provided directly
or under contract .............. 3,282,600
To the Rochester-Genesee
regional transportation
authority for capital
projects in support of
public transportation bus
services provided directly
or under contract .............. 3,985,700
To the Niagara Frontier trans-
portation authority for
capital projects in support
of public transportation
services provided directly
or under contract .............. 5,177,500
To all other public transpor-
tation systems serving
primarily outside the metro-
politan commuter transporta-
tion district, as defined in
section 1262 of the public
authorities law and eligible
to receive operating assist-
ance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........ 3,958,200
-------------------------
Total ......................... 20,000,000
-------------------------

Capital Projects Funds - Other
Capital Projects Fund - 30000
Omnibus and Transit Purpose
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM2229) (53252) ......................... 30,600,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) .................... 72,830,000

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2231) (53253) .................... 18,500,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the construction and improvement of passenger rail, freight
rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection here-with, and for the acquisition of real property or interests in real property required or expected to be required there-for (17162241) (53256) ...................... 10,000,000

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172241) (54278) ... 44,330,000

NEW YORK STATE AGENCY FUND (CCP) ................................. 50,000,000

---------------

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502222) (53259) ........ 50,000,000

NEW YORK WORKS (CCP) ..................................... 1,588,358,000

---------------

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022. Prior to request-
ing approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2022-23

1 certify that each airport or aviation
2 project progressed under the program,
3 other than state owned airports, has
4 received federal approval and the feder-
5 ally authorized level of financial assist-
6 ance. Funds from this appropriation may
7 also be utilized for grants to municipal
8 corporations and private airports for the
9 cost of projects authorized by section
10 14-l of the transportation law, including
11 the acquisition of real property and
12 liabilities incurred prior to April 1,
13 2022 (17552214) (53101) ..................... 12,500,000
14 For state aid to municipal corporations,
15 public authorities or public benefit
16 corporations, except a bi-state authority,
17 and other owners of public-use airports
18 located in counties or cities with a popu-
19 lation of less than two million; for
20 projects related to passenger air service,
21 cargo service, and commercial development,
22 including but not limited to the acquisi-
23 tion of real property; preparation of
24 designs, plans, specifications and esti-
25 mates; environmental impact statements;
26 construction; construction management and
27 supervision; the contract services
28 provided by private firms; demolition;
29 reconstruction; and improvement of airport
30 or aviation-related facilities. Eligible
31 project costs may also include measures to
32 enhance connections to airports through
33 roadway redesign; increased parking;
34 improved public transportation service;
35 and liabilities incurred prior to April 1,
36 2022 (17AC2214) (54202) .................... 150,000,000
37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Non-Federal Aided Highway Purpose
40 Transportation infrastructure and facilities
41 in the department of transportation plan,
42 for the payment of costs, including the
43 payment of liabilities incurred prior to
44 April 1, 2022, of transportation infras-
45 tructure projects, including but not
46 limited to, state and local roads and
47 bridges; airport, freight and passenger
48 rail, port and transit projects or multi-
49 modal facilities, including work appurten-
50 ant and ancillary thereto. Project costs
funded from this appropriation may include
but shall not be limited to construction,
reconstruction, reconditioning and preser-
vation, the acquisition of property, and
engineering services, including personal
services, nonpersonal services, fringe
benefits, the contract services provided
by private firms, and reimbursements to
the dedicated highway and bridge trust
fund and capital projects funds, for
activities including but not limited to,
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion infrastructure projects.

Notwithstanding section 93 of the state
finance law or any other law, rule or
regulation to the contrary, all or a
portion of the funds appropriated herein
may be interchanged, or transferred from
this appropriation to any other capital
projects appropriation or appropriations
(17992222) (54201) ....................... 1,300,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded but shall not be used in substi-
tution for the required non-federal match-
ing shares of the federally-funded portion
of the project to which it is added. The
moneys hereby appropriated are to be made
available for projects undertaken by mass
transit operating agencies which receive
money from the metropolitan transportation
<table>
<thead>
<tr>
<th>Authority and Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Authority dedicated tax fund (17552231)</td>
<td>50,400,000</td>
</tr>
<tr>
<td>For the payment of the costs, which shall be reimbursed from bond proceeds, of the</td>
<td></td>
</tr>
<tr>
<td>reconstruction, improvement, rehabilitation and maintenance of the existing passenger</td>
<td></td>
</tr>
<tr>
<td>rail system of the Niagara Frontier transportation authority (17NF2231)</td>
<td></td>
</tr>
<tr>
<td>(54220)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>For the payment of the costs of the electrification of mass transit bus fleets, including</td>
<td></td>
</tr>
<tr>
<td>the replacement of conventional fossil-fueled buses with electric buses.</td>
<td></td>
</tr>
<tr>
<td>The moneys hereby appropriated are to be made available for projects undertaken by mass</td>
<td></td>
</tr>
<tr>
<td>transit systems other than those mass transit operating agencies which receive money from</td>
<td></td>
</tr>
<tr>
<td>the metropolitan transportation authority dedicated tax fund (17EB2231) (54222)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>Rail Service Preservation Purpose</td>
<td></td>
</tr>
<tr>
<td>For the construction and improvement of rail freight projects including, but not limited</td>
<td></td>
</tr>
<tr>
<td>to, the acquisition, construction, reconstruction, improvement or rehabilitation of any</td>
<td></td>
</tr>
<tr>
<td>railroad capital facility and any capital improvement used in connection herewith, and for</td>
<td></td>
</tr>
<tr>
<td>the acquisition of real property or interests in real property required or expected to be</td>
<td></td>
</tr>
<tr>
<td>required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided</td>
<td></td>
</tr>
<tr>
<td>to the metropolitan transportation authority for costs associated with implementing a</td>
<td></td>
</tr>
<tr>
<td>program to upgrade diesel train engines owned by the Long Island Rail Road to improve</td>
<td></td>
</tr>
<tr>
<td>emissions standards, and the amount of up to $1,000,000 for other diesel train engine</td>
<td></td>
</tr>
<tr>
<td>retrofit uses (17552241) (53104)</td>
<td>35,458,000</td>
</tr>
<tr>
<td>NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)</td>
<td>1,830,482,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Aviation Purpose Account - 30053</td>
<td></td>
</tr>
<tr>
<td>Aviation Purpose</td>
<td></td>
</tr>
</tbody>
</table>
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012214) (54205).

Expense accounts (00000) ....................... 1,239,000

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170122HM) (50000) ........... 150,000,000
Nonpersonal service (170422HM) (57050) ........ 163,767,000
Fringe benefits (170822HM) (60090) ............ 95,925,000
Indirect costs (170922HM) (58850) .............. 4,230,000

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2022 (54275).

Nonpersonal service (170522HM) (57050) ........ 60,953,000

Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities
for which the responsibility is vested with the state department of transporta-
tion including work appurtenant and ancil-
rary thereto, for the state share of
federally authorized high speed rail
improvement projects, and for the cost of
administrative services of the department
of transportation and the cost of services
provided by private firms; including the
costs of preventive maintenance on state
roads and bridges as defined in paragraph
(a) of subdivision 1 of section 10-d of
the highway law for contractual preventive
maintenance services provided by private
firms; and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision, and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion projects. Project costs funded from
this appropriation may include but shall
not be limited to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance. Up to
$5,000,000 of this appropriation may be
used for traffic maintenance and traffic
protection services provided by the divi-
sion of state police.

With the approval of the director of the
budget, the commissioner of transportation
is authorized to enter into agreements
with any municipality to finance local
bridge projects through state non-federal-
ly aided highway funds appropriated herein
when the use of federal aid funds for such
local bridge projects would not be cost
effective and the federal aid and state
matching funds saved as a result of the
use of non-federal aid funds for local
bridge projects are made available for
bridge projects on the state highway
system. The total amount of non-federally
aided highway funds made available for
local bridge projects from this appropi-
ration shall not exceed $2,500,000 in state
fiscal year 2022-23 (53164).

Personal service (17012222) (50000) ............ 5,000,000
Nonpersonal service (17042222) (57050) ........ 20,000,000
Capital projects (17082222) (60551) .......... 449,150,000

For the payment of the costs, including the
payment of liabilities incurred prior to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2022-23

April 1, 2022, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092222) (54276) ........... 22,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P12230) (50000) ............ 48,261,000
Nonpersonal service (17P42230) (57050) ........... 9,597,000
Fringe benefits (17P82230) (60090) ............... 30,834,000
Indirect costs (17P92230) (58850) ............... 1,472,000

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
Personal service (17A12230) (50000) ............ 34,415,000
Nonpersonal service (17A42230) (57050) ........... 33,354,000
Fringe benefits (17A82230) (60090) ............... 22,009,000
Indirect costs (17A92230) (58850) ............... 971,000

Design and Construction
For engineering services, including personal services, nonpersonal services, and fringe
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2022-23

benefits, including, but not limited to,
the preparation of designs, plans, specifica-
tions and estimates; construction
management and supervision; and
appraisals, surveys, testing, and environ-
mental impact statements for transporta-
tion projects, and for suballocation of
$575,000 to the office of the inspector
general.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (53166).

Personal service (17E12230) (50000) ........... 244,387,000
Nonpersonal service (17E42230) (57050) ........ 10,741,000
Fringe benefits (17E82230) (60090) ............ 156,139,000
Indirect costs (17E92230) (58850) .............. 7,454,000
For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects (53105).
Nonpersonal service (17EP2230) (57050) ....... 232,965,000

Real Estate

For real estate services, including personal
services, nonpersonal services, fringe
benefits and the contract services
provided by private firms.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2022-23 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (53264).

Personal service (17R12230) (50000) ............ 15,165,000
Nonpersonal service (17R42230) (57050) ........... 302,000
Fringe benefits (17R82230) (60090) .............. 9,689,000
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Indirect costs (17R92230) (58850)</td>
<td>463,000</td>
</tr>
<tr>
<td>2</td>
<td>OTHER TRANSPORTATION AID (CCP)</td>
<td>1,277,797,000</td>
</tr>
<tr>
<td></td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Highway Aid Purpose</td>
<td></td>
</tr>
</tbody>
</table>

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2221) (54265) 39,700,000

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In
in order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion. The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH2221) (54267) ......................... 538,097,000 For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2022-23

of the laws of 1991, as amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March. (17EW2221) (53160) ......................... 100,000,000

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more. (17TR2221) (54229) ................. 100,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the infrastructure investment and jobs act (IIJA) or bipartisan infrastructure law (BIL) and any successor legislation (17012212) (54288) ... 500,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Bond Fund
Accelerated Capacity and Transportation Improvements Bond Fund Account
- 30680
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923) .... 2,530,000,000 ................................. (re. $23,010,000)
By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance.

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized
By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238914) (53230) ... 2,800,000 ................................. (re. $3,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) (53230) ... 10,400,000 ................................. (re. $52,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) (53230) ... 3,900,000 ................................. (re. $183,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17238614) (53230) ... ..... 5,100,000 ............. (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 ................... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... ..... 3,700,000 ............ (re. $726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... ............................ (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:
To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL COMPLETION</th>
<th>ADDITIONAL ESTIMATED FEDERAL NET PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td>To supplement the project</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriated by 320/23/71 as</td>
<td></td>
<td></td>
</tr>
<tr>
<td>supplemented by 34/8/72, for</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the project reading:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>&quot;Acquire and develop Republic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Airport, including new</td>
<td></td>
<td></td>
</tr>
<tr>
<td>hangars, administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>building, and other capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvements;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>acquire lands;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>close Zahn's Airport&quot; ..... 12/74</td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means
committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 .................... (re. $837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ................. 11,800,000 ............................................ (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds – Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account – 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2021:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232114) (54293) .................................................
4,000,000 ............................................ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2020:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17232014) (54293) ... 4,000,000 .......... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ... 4,000,000 .................. (re. $1,253,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 .................. (re. $1,158,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) ... 4,000,000 .................... (re. $692,000)

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) ... 4,000,000 .................... (re. $383,000)

By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) ... 4,000,000 .................... (re. $720,000)

By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) (54293) ... 4,000,000 .................... (re. $137,000)

By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) (54293) ... 4,000,000 ............... (re. $168,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) (54293) ............... 1,000,000 ......................... (re. $420,000)

By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) .........................
4,000,000 ........................................ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 .................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230914) (54293) ......................... (re. $4,000,000)

4,000,000 ..................................................

By chapter 55, section 1, of the laws of 2008, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230814) (54293) .........................
8,000,000 .................................................. (re. $7,360,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2007.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2007; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) (54293) .........................
8,000,000 .............................. (re. $1,233,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) ... 8,000,000 ................. (re. $1,332,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) (54293) ... 8,000,000 .................. (re. $1,427,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 ..................... (re. $64,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation.
subject to the approval of the director of the budget (17230014)
(54293) ... ..... 6,000,000 ......................... (re. $81,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)
(54293) ... ..... 4,500,000 ......................... (re. $44,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1998, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239814)
(54293) ... ..... 4,500,000 ......................... (re. $24,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1997, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ...

4,500,000 ........................ (re. $17,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) (54293) ...

6,500,000 ............................................ (re. $60,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ...

10,840,000 ...... (re. $1,234,000)

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Stewart Airport-15 Account - 32210
Aviation Purpose
By chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) (54293) .................. 3,000,000 ..................... (re. $162,000)

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 to April 1, 2008 (17RA0814) (53233) ..............................
2 4,000,000 ........................................ (re. $4,000,000)

3 By chapter 55, section 1, of the laws of 2006:
4 For payment of costs related to municipal, private, state owned and
5 public authority airports and aviation facilities, including but not
6 limited to environmental remediation; acquisition, construction,
7 reconstruction, demolition and improvement of capital projects;
8 acquisition of real property and facilities; projects related to
9 passenger, cargo, and commercial development; acquisition of equip-
10 ment; funding of operating needs; and for liabilities incurred prior
11 to April 1, 2006.
12 The items shown in the schedule below shall be for projects with a
13 common purpose and may be interchanged without limitation subject to
14 the approval of the director of the budget (17RA0614) (54290)
15 ... 5,300,000 ......................................... (re. $831,000)

16 By chapter 55, section 1, of the laws of 1999, as amended by chapter
17 108, section 5, of the laws of 2006:
18 For payment of costs related to Stewart International Airport includ-
19 ing, but not limited to, acquisition of real property and facili-
20 ties; construction, reconstruction, demolition and improvement of
21 capital facilities; and payment of liabilities incurred prior to
22 April 1, 1999. Notwithstanding any inconsistent provision of law, of
23 amounts appropriated herein, $1,000,000 shall be made available to
24 labor organizations for training programs (17RA9914) (53233) .......
25 17,500,000 ........................................ (re. $1,148,000)
26 For payment of the costs of capital projects as set forth in a memo-
27 randum of understanding among the governor, the majority leader of
28 the senate, and the speaker of the assembly (17RD9914) (53235) ..... 4,500,000 ........................................ (re. $1,500,000)
29 For expenses and payments incurred in implementation of the airport
30 improvement and revitalization program (17RE9914) (53236) ........
31 2,500,000 ............................................ (re. $69,000)
32
33 By chapter 55, section 1, of the laws of 1999, as amended by chapter
34 295, part A, section 1, of the laws of 2001:
35 For payment of the costs of operating and capital projects including,
36 but not limited to, acquisition of real property and facilities;
37 construction, reconstruction, demolition and improvement of capital
38 facilities; and payment of liabilities incurred prior to April 1,
39 1999 (17RB9914) (53237) ... 2,500,000 .................... (re. $757,000)

40 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
41 Capital Projects Funds - Federal
42 Federal Capital Projects Fund
43 DOT American Recovery and Reinvestment Act Account - 31372
44 American Recovery and Reinvestment Act Purpose

45 By chapter 55, section 1, of the laws of 2009:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ............ (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) (53162) .......................... 950,700,000 ...................................... (re. $26,552,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements, including the payment of liabilities incurred
prior to April 1, 2009 (170409FS) (53241) .........................
600,000,000 ............................................... (re. $114,882,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Transportation Capital Facilities Bond Fund Account - 30630
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is
hereby appropriated from the transportation capital facilities bond
fund pursuant to the provisions of chapter seven hundred fifteen of
the laws of nineteen hundred sixty-seven, known as the "Transporta-
tion Capital Facilities Bond Act", for payment to the capital
projects fund for disbursements from such fund pursuant to appropri-
ations for the acquisition, construction, reconstruction and
improvement of any airport or aviation capital facility and of any
capital equipment used in connection therewith, by the State, any
county, city, town, village, special transportation district, public
benefit corporation or other public corporation, or two or more of
the foregoing acting jointly in accordance with the provisions of
the transportation capital facilities development act and as herein-
after referred to as "airport or aviation capital project bond
disbursements."

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation capital facilities
bond fund until a certificate of approval of availability shall have
been issued by the director of the division of the budget, and a
copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the division of the budget and
a copy of each such amendment shall be filed with the state comp-
troller, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee.
The director of the division of the budget is hereby authorized to
designate to the state comptroller specific appropriations made from
the capital projects fund for purposes for which airport or aviation
capital project bond expenditures are authorized. The state comp-
troller shall, at the commencement of each month, certify to the
director of the division of the budget, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee, the amounts disbursed from the appropriations designated
by the director of the division of the budget from the capital
projects fund for these disbursements pursuant to appropriations
from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) ............. 17,305,787 .......................................................... (re. $3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) (53272) ... ........................................... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) (53272) ... ........................................... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Highway Facility Purpose Account - 31951
Preparation of Plans Purpose
By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) (53244) ... 546,256,000 ............... (re. $9,701,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) ... 57,259,000 .......................................... (re. $526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244) ... 566,922,000 ................................... (re. $7,682,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) ... 53,384,000 .......................................... (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244) ... 513,628,000 ........................................ (re. $6,092,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) (53245) ... 51,892,000 .......................................... (re. $830,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) (53246) ... 16,684,000 ...... (re. $615,000)
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:
2 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
3 For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244)
4 ... 492,101,680 ............................... (re. $1,816,000)

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
13 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244) ... ..........................
14 532,078,000 ..................................... (re. $23,709,000)
15 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245)
16 ... ... 56,876,000 ............................ (re. $674,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
24 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ... ..........................
25 490,281,000 .................................... (re. $5,660,000)

28 By chapter 55, section 1, of the laws of 1996:
29 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
32 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244) ... ..... 471,758,000 .................... (re. $2,833,000)

36 By chapter 54, section 1, of the laws of 1995:
37 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244) ..........................
38 470,364,000 ...................................... (re. $19,726,000)

41 By chapter 54, section 1, of the laws of 1994:
42 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244) ..........................
43 530,329,000 ...................................... (re. $21,829,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244) ... 500,923,000 ......................... (re. $4,593,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244) ... 455,207,200 ....................... (re. $15,615,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council

By chapter 54, section 1, of the laws of 2021:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M12130) (50000) ... 4,518,000 ... (re. $4,518,000)
Nonpersonal service (17M42130) (57050) .........................
11,416,000 ........................................ (re. $10,485,000)
Fringe benefits (17M82130) (60090) ... 2,795,000 .... (re. $2,795,000)
Indirect costs (17M92130) (58850) ... 191,000 .......... (re. $191,000)

By chapter 54, section 1, of the laws of 2020:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M12030) (50000) ... 4,518,000 ... (re. $1,141,000)
Nonpersonal service (17M42030) (57050) .........................
11,416,000 ........................................ (re. $9,803,000)
Fringe benefits (17M82030) (60090) ... 2,608,000 ...... (re. $548,000)
Indirect costs (17M92030) (58850) ... 221,000 .......... (re. $83,000)

By chapter 54, section 1, of the laws of 2019:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11930) (50000) ... 4,518,000 ..... (re. $138,000)
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (17M41930) (57050)</td>
<td>11,416,000</td>
<td>(re. $10,731,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (17M81930) (60090)</td>
<td>2,755,000</td>
<td>(re. $384,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (17M91930) (58850)</td>
<td>221,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>4</td>
<td>Personal service (17M11830) (50000)</td>
<td>4,518,000</td>
<td>(re. $911,000)</td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (17M41830) (57050)</td>
<td>11,416,000</td>
<td>(re. $3,833,000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (17M81830) (60090)</td>
<td>2,823,000</td>
<td>(re. $263,000)</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (17M91830) (58850)</td>
<td>287,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>8</td>
<td>Personal service (17M11630) (50000)</td>
<td>841,179</td>
<td>(re. $744,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (17M41630) (57050)</td>
<td>9,365,163</td>
<td>(re. $7,237,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (17M81630) (60090)</td>
<td>865,985</td>
<td>(re. $866,000)</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs (17M91630) (58850)</td>
<td>44,621</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>12</td>
<td>Personal service (17M11530) (50000)</td>
<td>933,623</td>
<td>(re. $934,000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (17M41530) (57050)</td>
<td>8,977,108</td>
<td>(re. $6,595,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (17M81530) (60090)</td>
<td>560,252</td>
<td>(re. $27,000)</td>
</tr>
</tbody>
</table>
Indirect costs (17M91530) (58850) ... 25,886 ............ (re. $2,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11430) (50000) ... 383,260 ....... (re. $383,000)
Nonpersonal service (17M41430) (57050) ............................... (re. $7,307,000)
Fringe benefits (17M81430) (60090) ... 383,260 ........ (re. $383,000)
Indirect costs (17M91430) (58850) ... 12,741 ........... (re. $13,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11330) (50000) ... 325,828 ....... (re. $325,000)
Nonpersonal service (17M41330) (57050) ............................... (re. $7,239,000)
Fringe benefits (17M81330) (60090) ... 325,828 ........ (re. $325,000)
Indirect costs (17M91330) (58850) ... 44,494 ........... (re. $44,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11230) (50000) ... 358,282 ....... (re. $358,000)
Nonpersonal service (17M41230) (57050) ............................... (re. $5,970,000)
Fringe benefits (17M81230) (60090) ... 358,282 ........ (re. $358,000)
Indirect costs (17M91230) (58850) ... 49,174 ........... (re. $49,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243) ...........

6,907,424 ........................................ (re. $5,970,000)
Fringe benefits (17M81230) (60090) ... 87,098 .......... (re. $87,000)
Indirect costs (17M91230) (58850) ... 49,174 ........... (re. $49,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243) ...........

6,462,022 ......................................... (re. $6,430,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243) ...........

3,325,948 ......................................... (re. $2,908,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243) ...........

5,471,502 ......................................... (re. $4,649,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243) ...........

1,080,731 ........................................... (re. $733,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) .........

659,748 ............................................. (re. $659,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) .........

1,494,680 ............................................. (re. $1,345,000)
By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unified work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) ...

442,854 ............................................. (re. $442,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unified work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) ...

1,251,229 ......................................... (re. $1,088,000)

Watertown Jefferson County Area Transportation Council

By chapter 54, section 1, of the laws of 2021:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unified work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W12130) (50000) ... 137,000 ........ (re. $137,000)
Nonpersonal service (17W42130) (57050) ... 103,000 ..... (re. $103,000)
Fringe benefits (17W82130) (60900) ... 85,000 ............ (re. $85,000)
Indirect costs (17W92130) (58850) ... 6,000 ................. (re. $6,000)

By chapter 54, section 1, of the laws of 2020:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unified work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W12030) (50000) ... 137,000 ........ (re. $137,000)
Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. $77,000)
Fringe benefits (17W82030) (60900) ... 80,000 ............ (re. $80,000)
Indirect costs (17W92030) (58850) ... 7,000 ................. (re. $7,000)

By chapter 54, section 1, of the laws of 2019:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the unified work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W11930) (50000) ... 137,000 ........ (re. $125,000)
Nonpersonal service (17W41930) (57050) ... 103,000 ..... (re. $102,000)
Fringe benefits (17W81930) (60900) ... 84,000 ............ (re. $77,000)
Indirect costs (17W91930) (58850) ... 7,000 ................. (re. $6,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W11830) (50000) ... 137,000 ........ (re. $129,000)
Nonpersonal service (17W41830) (57050) ... 103,000 ....... (re. $103,000)
Fringe benefits (17W81830) (60090) ... 86,000 ........... (re. $81,000)
Indirect costs (17W91830) (58850) ... 9,000 .............. (re. $9,000)

11 By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W11730) (50000) ... 700,000 ....... (re. $434,000)
Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. $590,000)
Fringe benefits (17W81730) (60090) ... 400,000 ........ (re. $238,000)
Indirect costs (17W91730) (58850) ... 35,000 ........... (re. $22,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Federal Aid Highways Purpose

21 By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)

29 By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)

37 By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) ................. (re. $1,210,000)

41 By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) ................. (re. $1,969,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Transportation Account - 31354
5 Federal Aid Highways Purpose

6 By chapter 54, section 1, of the laws of 2021:
7 For the federal share, from any federal agency under any federal
8 program, of state transportation projects including but not limited
9 to construction, reconstruction, reconditioning and preservation,
10 operating costs as provided for in the fixing America's surface
11 transportation (FAST) act and related prior and successive federal
12 legislation, and the payment of liabilities incurred prior to April
13 1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. $1,927,477,000)
14 For the federal share, from any federal agency under any federal
15 program, of the acquisition of property for state transportation
16 projects including but not limited to construction, reconstruction,
17 reconditioning and preservation, including the payment of liabilities
18 incurred prior to April 1, 2021 (17RW2120) (54259) ...........
19 50,000,000 ....................................... (re. $49,612,000)
20 For the federal share of engineering costs, or for reimbursements to
21 the dedicated highway and bridge trust fund of the department of
22 transportation, of the federal share of engineering costs, including
23 fringe benefits, personal services, and nonpersonal services, for
24 activities including but not limited to the preparation of designs,
25 plans, specifications and estimates; construction management and
26 supervision; and appraisals, surveys, testing, and environmental
27 impact statements for transportation projects, the payment of
28 liabilities incurred prior to April 1, 2021 and other such purposes
29 as specified in section 89-b of the state finance law as amended
30 (17EG2120) (54260) ... 260,000,000 .............. (re. $260,000,000)
31 For the federal share of engineering costs, or for reimbursements to
32 the dedicated highway and bridge trust fund of the department of
33 transportation, of the federal share of engineering costs, including
34 the contract services provided by private firms, for activities
35 including but not limited to the preparation of designs, plans,
36 specifications and estimates; construction management and super-
37 vision; and appraisals, surveys, testing, and environmental impact
38 statements for transportation projects, the payment of liabilities
39 incurred prior to April 1, 2021 and other such purposes as specified
40 in section 89-b of the state finance law as amended (17EC2120)
41 (54261) ... 200,000,000 ......................... (re. $200,000,000)

42 By chapter 54, section 1, of the laws of 2020:
43 For the federal share, from any federal agency under any federal
44 program, of state transportation projects including but not limited
45 to construction, reconstruction, reconditioning and preservation,
46 operating costs as provided for in the fixing America's surface
47 transportation (FAST) act and related prior and successive federal
48 legislation, and the payment of liabilities incurred prior to April
49 1, 2020. Provided, however, that during state fiscal year 2020-21,
the department of transportation shall, ten calendar days prior to
the start of each quarter or as soon as practicable thereafter,
provide to the director of the budget, the secretary of the senate
finance committee, and the secretary of the assembly ways and means
committee, a schedule of planned highway and bridge capital project
lettings to take place during such quarter; and provided, further,
that the projects to be let by the department may differ from the
schedules so provided due to emergencies, environmental concerns,
Federal mandates, unforeseen conditions, design changes or other
factors (17032020) (53163) ... 2,010,000,000 .. (re. $1,490,161,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) .......... 50,000,000 .................. (re. $49,875,000)
By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
fringe benefits, personal services, and nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2020 and other such purposes
as specified in section 89-b of the state finance law as amended
(17EG2020) (54260) ... 260,000,000 ............ (re. $83,276,000)
For the federal share of engineering costs, or for reimbursements to
the dedicated highway and bridge trust fund of the department of
transportation, of the federal share of engineering costs, including
the contract services provided by private firms, for activities
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects, the payment of liabilities
incurred prior to April 1, 2020 and other such purposes as specified
in section 89-b of the state finance law as amended (17EC2020)
(54261) ... 200,000,000 .................. (re. $185,321,000)
By chapter 54, section 1, of the laws of 2019:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April 1,
2019 (17031920) (53163) ... 2,010,000,000 .... (re. $768,395,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
 projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) ...........
50,000,000 ................................................. (re. $49,009,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1920) (54260) ... 260,000,000 ............... (re. $241,239,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1920) (54261) ... 200,000,000 .................. (re. $134,487,000)

By chapter 54, section 1, of the laws of 2018:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $447,357,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) ...........
50,000,000 ................................................. (re. $46,634,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) ... 260,000,000 ............... (re. $77,298,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1820) (54261) ... 160,000,000 ......................... (re. $114,073,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $211,904,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) ........... 50,000,000 ............................. (re. $46,196,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) (54260) .................................
260,000,000 ........................................... (re. $70,353,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) (54261) ... 160,000,000 .................. (re. $72,694,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $548,375,000)
For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) (54259) ........... 50,000,000 ....................................... (re. $32,326,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 ............... (re. $84,261,000)
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1620) (54261) ... 151,000,000 .................. (re. $64,062,000)

By chapter 54, section 1, of the laws of 2015:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in
the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) ..........................
1,600,000,000 ........................................ (re. $459,964,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) (54259) ........
50,000,000 ............................................ (re. $37,942,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) (54260) ... 225,000,000 ............... (re. $38,093,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1520) (54261) ... 125,000,000 .......................... (re. $34,869,000)

By chapter 54, section 1, of the laws of 2014:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) (53163) .........................
1,600,000,000 ........................................ (re. $607,384,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) (54259) ........
50,000,000 ............................................ (re. $18,653,000)
By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) ... 225,000,000 ................... (re. $46,727,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) (54261) ... 125,000,000 .................... (re. $49,421,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 .................... (re. $559,228,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2012 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031220) (53163)
... 1,800,000,000 ............................... (re. $140,610,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2011 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031120) (53163)
... 1,600,000,000 ............................... (re. $218,384,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2010 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031020) (53163)
... 1,725,000,000 ............................... (re. $199,427,000)
By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. $163,700,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ....... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ....... (re. $50,000,000)
liabilities incurred prior to April 1, 2008 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17030820) (53163) ... 1,915,000,000 .... (re. $128,993,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transpor-
tation Equity Act: A Legacy for Users and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonlal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2007 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17030720) (53163) ... 1,977,299,000 ..... (re. $99,734,000)

For the federal share of state transportation maintenance projects
including but not limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, operating
costs as provided for in the Safe, Accountable, Flexible, Efficient
Transportation Equity Act: A Legacy for Users, and any successive
legislation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2007 and any other such
purposes as specified in section 89-b of the state finance law as
amended.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of budget (17440720) (53247) .........
50,000,000 ............................................ (re. $14,754,000)

PERSONAL SERVICE

Personal service--regular ....................... 5,000,000
Holiday/overtime compensation ............... 500,000

Amount available for personal service ....... 5,500,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

NONPERSONAL SERVICE

Supplies and materials ......................... 4,200,000
Travel ........................................... 300,000
Contractual services .......................... 11,850,000
Equipment ..................................... 25,386,000
Fringe benefits ................................ 2,534,000
Indirect costs ................................ 230,000

Amount available for nonpersonal service .... 44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 ..... (re. $89,968,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) .................... 1,580,000,000 .................................... (re. $56,304,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) .................... 1,597,000,000 .................................... (re. $56,371,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. $54,637,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. $26,613,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. $25,935,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1999 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17039920) (53163) ... 1,260,000,000 .. (re. $13,514,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991 and any successive legislation, payment of reimbursements to
the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1998 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17039820) (53163) ... 1,175,000,000 .. (re. $25,075,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991 and any successive legislation, payment of reimbursements to
the engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 1997 and any other
such purposes as specified in section 89-b of the state finance law
as amended by chapter 56 of the laws of 1993 (17039720) (53163)
1,120,000,000 .................................... (re. $31,374,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Intermodal Surface Transportation Efficiency Act
of 1991, payment of reimbursements to the engineering services fund
of the department of transportation, including but not limited to
fringe benefits, and the contract services provided by private
firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) ................. 1,135,000,000 .................................... (re. $35,179,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) .................... 908,000,000 ...................................... (re. $59,286,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) (53163) .................... 670,100,000 ...................................... (re. $20,719,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039320) (53163) ... ... 780,100,000 ........... (re. $16,985,000)
By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway
(17039220) (53163) ... ... 892,100,000 .......... (re. $26,349,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway
(17039120) (53163) ... ... 690,000,000 .......... (re. $17,297,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

By chapter 54, section 1, of the laws of 2021:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522114) (53248) ..................................... 6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522014) (53248) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2015:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

Cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto, and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2014:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ...... (re. $5,822,000)

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521314) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2012, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521214) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2011, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521114) (53248) ... 6,000,000 ...... (re. $2,847,000)
By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming.

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 ...... (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ...... (re. $1,496,000)

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) (53248) ... 6,000,000 ....... (re. $494,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 ..... (re. $1,826,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state oper-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) ............ (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276) ... ... 22,673,000 ......................... (re. $1,304,000)
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... ... 7,727,000 ................................ (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.
No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) (53276) ... ... 92,000,000 ......................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ...
...

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ...
...

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (53276) ... ......

                        (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ... ......

                        (re. $314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) ... 18,100,000 ....................... (re. $342,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251) ... 18,100,000 ....................... (re. $28,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) ... 16,300,000 ............ (re. $47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) ... 27,405,000 ....................... (re. $27,354,000)

By chapter 54, section 1, of the laws of 2020:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17252013) (53249) ............ 27,405,000 ....................... (re. $13,780,000)

By chapter 54, section 1, of the laws of 2019:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) ...

27,405,000 ........................................ (re. $9,759,000)

By chapter 54, section 1, of the laws of 2018:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) ....
27,405,000 ........................................ (re. $1,664,000)

By chapter 54, section 1, of the laws of 2017:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) ....
15,965,000 .......................................... (re. $291,000)

By chapter 55, section 1, of the laws of 2016:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) ....
15,965,000 ........................................ (re. $8,124,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) ....
15,965,000 ........................................... (re. $31,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) (53249) ....
15,965,000 ........................................... (re. $33,000)
By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) (53249) .... 15,965,000 ............................................ (re. $8,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) .... 15,965,000 ........................................... (re. $16,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) (53249) ... 15,965,000 ............................ (re. $4,795,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 ............................ (re. $7,965,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) (53249) ... 15,965,000 ........................... (re. $12,772,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 payment of liabilities incurred prior to April 1, 2008 (17250813) (53249) ... 15,485,000 ............................ (re. $2,485,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) ................ 5,000,000 ......................................... (re. $4,294,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17D12030) (53250) ............ 5,000,000 ......................................... (re. $1,107,000)

By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250) ................ 5,000,000 ......................................... (re. $1,005,000)

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

incurred prior to April 1, 2018 (17D11830) (53250) ............... 5,000,000 .................................................. (re. $269,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250) ............... 2,200,000 ............................................ (re. $66,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250) ............... 2,200,000 ............................................. (re. $37,000)

By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250) ............... 2,200,000 ............................................. (re. $8,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250) ............... 2,200,000 ............................................. (re. $3,000)

MASS TRANSPORTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 2021:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ties approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC21MT) (54242) ........................................
20,000,000 ....................................... (re. $20,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

public transportation
services provided directly
or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .......... 3,958,200

Total ....................... 20,000,000

For the Metropolitan Transportation Authority for the costs of renaming the Newkirk Avenue subway station on the IRT Nostrand Avenue line of the New York City subway to the Newkirk Avenue - Little Haiti station (17SC21MT) ................................................................. (54228) 250,000 ............................................. (re. $250,000)

By chapter 54, section 1, of the laws of 2020:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17KC20MT) (54242) ... 20,000,000 ........ (re. $18,879,000)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Services provided directly or under contract .............. 3,282,600
2. To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 3,985,700
3. To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 5,177,500
4. To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .............. 3,958,200

--------

Total ....................... 20,000,000

--------

By chapter 54, section 1, of the laws of 2019:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) ... 20,000,000 ....... (re. $10,961,000)
<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>$3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>$3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>$3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>$5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget</td>
<td>$3,958,200</td>
</tr>
<tr>
<td>Total</td>
<td>$20,000,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 ........ (re. $4,649,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the trans-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

portation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ........ 3,958,200

--------------

Total ....................... 20,000,000

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC17MT) (54242) ... 20,000,000 ........ (re. $2,805,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
</tr>
<tr>
<td>------------------</td>
</tr>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 capital projects in support
2 of public transportation
3 services provided directly
4 or under contract .............. 5,177,500
5 To all other public transportation systems serving
6 primarily outside the metropolitan commuter transportation district, as defined in
7 section 1262 of the public authorities law and eligible
8 to receive operating assistance under the provisions of
9 section 18-b of the transportation law, for capital projects in support of
10 public transportation
11 services provided directly
12 or under contract in accordance with a formula to be established by the commissioner of transportation
13 with the approval of the
14 director of the budget ............ 3,958,200
15 ------------------
16 Total .......................... 20,000,000
17 ===============

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 ....... (re. $2,455,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 3,596,000</td>
<td></td>
</tr>
<tr>
<td>To the Central New York regional transportation</td>
<td></td>
</tr>
</tbody>
</table>
authority for capital
projects in support of
public transportation
services provided directly
or under contract .............. 3,282,600
To the Rochester-Genesee
regional transportation
authority for capital
projects in support of
public transportation bus
services provided directly
or under contract .............. 3,985,700
To the Niagara Frontier trans-
portation authority for
capital projects in support
of public transportation
services provided directly
or under contract .............. 5,177,500
To all other public transport-
tation systems serving
primarily outside the metro-
politan commuter transporta-
tion district, as defined in
section 1262 of the public
authorities law and eligible
to receive operating assist-
ance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........ 3,958,200

Total ....................... 20,000,000

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) ... 15,000,000 ........... (re. $923,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support of public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly or under contract</td>
<td>2,697,022</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support of public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly or under contract</td>
<td>2,461,947</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support of public transportation bus services</td>
<td></td>
</tr>
<tr>
<td>provided directly or under contract</td>
<td>2,989,262</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for</td>
<td></td>
</tr>
<tr>
<td>capital projects in support of public transportation</td>
<td></td>
</tr>
<tr>
<td>services provided directly or under contract</td>
<td>3,883,115</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget</td>
<td>2,968,654</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) (54271) 121,547,600 (re. $5,956,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>104,127,375</td>
</tr>
<tr>
<td>To the county of Rockland for capital projects in support of public transportation services provided directly or under contract</td>
<td>193,212</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of the Staten Island ferry</td>
<td>1,884,829</td>
</tr>
<tr>
<td>To the county of Westchester for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,163,599</td>
</tr>
<tr>
<td>To the county of Nassau for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,826,323</td>
</tr>
<tr>
<td>To the county of Suffolk for capital projects in support of public transportation services provided directly or under contract</td>
<td>1,488,296</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of public transportation services provided directly</td>
<td></td>
</tr>
</tbody>
</table>
or under contract ............... 5,036,899
To all other public transpor-
tation systems serving
primarily within the metro-
politan commuter transporta-
tion district, as defined in
section 1262 of the public
authorities law and eligible
to receive operating assist-
ance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ........ 1,827,067
--------------
Total ......................... 121,547,600
--------------

Capital Projects Funds - Other
Capital Projects Fund - 30000
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2021:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.

Such certificate shall report the federally authorized level of finan-
cial assistance (17OM2129) (53252) .........................
18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2020:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17OM2029) (53252) .................. 18,500,000 ...................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1929) (53252) .................................

18,500,000 ....................................... (re. $18,456,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1829) (53252) .................................

18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1729) (53252) .................................................. 18,500,000 ....................................... (re. $11,992,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.

Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1629) (53252) .................................
18,500,000 ........................................ (re. $3,393,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1529) (53252) ........................................ (re. $6,814,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance.
assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1429) (53252) ........................................ 18,500,000 ........................................ (re. $4,750,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1329) (53252) .........................
17,740,294 ........................................ (re. $1,282,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1229) (53252) ... 11,709,313 ................... (re. $2,111,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(170M1129) (53252) ... 4,694,992 .................... (re. $948,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1029) (53252) ... 4,394,227 ................. (re. $1,731,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0929) (53252) ... 4,278,964 .................... (re. $251,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0829) (53252) ... 3,162,902 .................. (re. $443,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) (53252) ... 3,272,225 .................. (re. $1,929,000)
By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0629) (53252) ... 1,000,246 .................... (re. $476,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but
in no event shall the state share exceed 10 percent of project
costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA
on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this
provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an applica-
tion to the commissioner of transportation certifying that the work
to be funded under the project has been performed and that the City
has reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation
shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OB0529) (54296) ... 772,717 ...................... (re. $728,000)

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003.

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for
By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17OM0129) (53252) ... 447,258 ...................... (re. $198,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

planning studies and liabilities incurred prior to April 1, 1997
(17OM9729) (53252) ... 434,519 ......................... (re. $245,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17OM9629) (53252) ...
487,483 .................................................. (re. $457,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1994 (17OM9429) (53252) ...
9,075,757 ........................................... (re. $8,656,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17OM9329) (53252) ...
4,181,445 ................................................ (re. $3,264,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17OS8629) (53252) ...
641,834 ................................................. (re. $192,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway
railroad crossings, facilities and intercity rail passenger service
improvements to the New York State Empire Rail Corridor between New
York City and Niagara Falls. A corridor program of projects shall be
advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) ... 22,000,000 .................. (re. $1,025,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:

The acquisition, construction, reconstruction, establishment, improve-
ment and rehabilitation of urban, commuter and intercity rail
passenger and rapid transit systems and rail freight capital facili-
ties, for the acquisition of real property and interests in real
property required or expected to be required therefor, and for any
capital equipment to be used in connection therewith, including all
costs incidental thereto in accordance with the following schedule:
(01395012) (53110) ... ............................ (re. $148,000)

The commissioner of transportation shall prepare and submit to the
governor as part of his annual budget request submission a report
which shall make findings and recommendations with respect to the
state's intercity rail passenger service and rail service energy
conservation programs. Such report shall include, in addition to any
other information the commissioner shall determine appropriate, the
following: (a) the impact and effectiveness of the state's programs
to continue and preserve rail passenger and rail freight services,
including federal and state operating subsidy payments actually made
and projected to be made during each of the two next succeeding
state fiscal years; and (b) the development of operating, pricing
and fare guidelines and standards of service and equipment and
facility maintenance standards that may be applied in evaluating the
cost and quality of service on those rail lines receiving state
and/or federal operating and/or capital assistance.

By chapter 54, section 1, of the laws of 2021:

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM2131) (53253) ....................
18,500,000 ........................................ (re. $18,500,000)

By chapter 54, section 1, of the laws of 2020:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund. Provided, however, that no obligations
against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services (17NM2031) (53253) .................
18,500,000 ........................................ (re. $18,500,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1931) (53253) ....................
18,500,000 ........................................ (re. $18,500,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1831) (53253) ....................
18,500,000 ........................................ (re. $14,822,000)

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NP1831) (54207) ....................
20,000,000 ........................................ (re. $11,501,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1731) (53253) ....................
18,500,000 ........................................ (re. $4,295,000)

For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NP1731) (54207) ....................
20,000,000 .................................................. (re. $8,806,000)

6 By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1631) (53253) ....................
18,500,000 ....................................... (re. $12,760,000)

22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1531) (53253) ....................
18,500,000 .................................................. (re. $11,187,000)

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) ....................

18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) ....................

7,667,146 ......................................... (re. $7,106,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) ....................

18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-

tution for the required non-federal matching shares of the federal-

ly-funded portion of the project to which it is added. The moneys

hereby appropriated are to be made available for projects undertaken

by mass transit systems other than those mass transit operating

agencies which receive money from the metropolitan transportation

authority dedicated tax fund (17NM1131) (53253) ....................

18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,

section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects

and facilities including replacement of buses meeting federal stand-

ards for replacement, related bus equipment and the acquisition,

design and construction, including engineering and consulting costs,

of mass transit bus garages or other mass transportation projects

and facilities approved by the commissioner of transportation in a

program of projects. Such funding may be part of a total project of

which a portion is federally funded but shall not be used in substi-

tution for the required non-federal matching shares of the federal-

ly-funded portion of the project to which it is added. The moneys

hereby appropriated are to be made available for projects undertaken

by mass transit systems other than those mass transit operating

agencies which receive money from the metropolitan transportation

authority dedicated tax fund (17NM1031) (53253) ....................

18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,

section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects

and facilities including replacement of buses meeting federal stand-

ards for replacement, related bus equipment and the acquisition,

design and construction, including engineering and consulting costs,

of mass transit bus garages or other mass transportation projects

and facilities approved by the commissioner of transportation in a

program of projects. Such funding may be part of a total project of

which a portion is federally funded but shall not be used in substi-

tution for the required non-federal matching shares of the federal-

ly-funded portion of the project to which it is added. The moneys

hereby appropriated are to be made available for projects undertaken

by mass transit systems other than those mass transit operating

agencies which receive money from the metropolitan transportation

authority dedicated tax fund (17NM0931) (53253) ....................

21,000,000 ....................................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,

section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects

and facilities including replacement of buses meeting federal stand-

ards for replacement, related bus equipment and the acquisition,

design and construction, including engineering and consulting costs,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) .................. 21,000,000 ....................................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) .................. 13,577,598 ....................................... (re. $13,250,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) (53254) ... 17,500,000 ......................... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) .................. 21,000,000 ....................................... (re. $21,000,000)
authority dedicated tax fund (17NM0631) (53253) .....................
4,456,030 ........................................... (re. $4,149,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0531) (53253) .....................
3,441,336 ........................................... (re. $3,441,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitu-
tion for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0431) (53253) .....................
1,732,542 ........................................... (re. $1,675,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0331) (53253) ....................
715,460 ............................................. (re. $715,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0231) (53253) ....................
713,410 ............................................. (re. $713,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0131) (53253) ....................
210,034 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0031) (53253) .................

79,647 ............................................... (re. $79,000)

7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) ....................

2,516,669 ......................................... (re. $1,910,000)

24 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) ....................

107,917 ............................................. (re. $107,000)

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substa-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM9731) (53253) .....................
9,604 ........................................................... (re. $10,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2021:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2021, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
ergy required or expected to be required therefor (17162141) (53256)
... 10,000,000 ............................................. (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17172141) (54278) ... 44,330,000 ........ (re. $44,330,000)

By chapter 54, section 1, of the laws of 2020:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2020, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
ergy required or expected to be required therefor. Provided, howev-
er, that no obligations against, or spending from this appropri-
ation shall be authorized unless the director of the division of the
budget certifies that such obligations or spending can be accommo-
dated within the State's multi-year financial plan without adversely
affecting the funding available for (a) capital projects currently
authorized that are deemed essential to the health and safety of the
public, or (b) essential governmental services (17162041) (53256)
... 10,000,000 ............................................. (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service. Provided, however, that no obligations against, or spending
from this appropriation shall be authorized unless the director of
the division of the budget certifies that such obligations or spend-
ing can be accommodated within the State's multi-year financial plan
without adversely affecting the funding available for (a) capital
projects currently authorized that are deemed essential to the
health and safety of the public, or (b) essential governmental
services (17172041) (54278) ... 44,330,000 ....... (re. $31,343,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor (17161941) (53256)
... 10,000,000 ................................. (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17171941) (54278) ... 44,330,000 ........ (re. $16,225,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2018, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor (17161841) (53256)
... 10,000,000 ................................. (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance
law, for contractual agreements entered into for rail passenger
service (17171841) (54278) ... 44,330,000 ........ (re. $8,629,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2017, of the construction and improvement
of passenger rail, freight rail, and, notwithstanding any inconsist-
ent provisions of law, for port capital facilities outside the
jurisdiction of the port authority of New York and New Jersey,
including but not limited to the acquisition, construction, recon-
struction, improvement or rehabilitation of railroad or port capital
facilities, and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor (17161741) (53256)
... 10,000,000 ................................. (re. $9,272,000)
Dept. of Transportation
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 ........ (re. $8,260,000)

4 By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) (53256) ... 10,000,000 .................................... (re. $4,435,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171641) (54278) ... 44,330,000 ........ (re. $7,417,000)

19 By chapter 55, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) (53256) ... 10,000,000 .................................... (re. $3,015,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) (54278) ... 44,330,000 ........ (re. $5,235,000)

34 By chapter 54, section 1, of the laws of 2014:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 ........ (re. $1,978,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 ........ (re. $2,116,000)

46 By chapter 54, section 1, of the laws of 2013:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 ........ (re. $3,258,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 ........ (re. $1,736,000)

By chapter 54, section 1, of the laws of 2012:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ........ (re. $6,898,000)

By chapter 54, section 1, of the laws of 2011:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 ........ (re. $1,101,000)

By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ........ (re. $1,109,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or
By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ........... (re. $318,000)

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 .......... (re. $4,521,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 .......... (re. $1,615,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 .......... (re. $3,153,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150441) (53256) ... 20,000,000 ........ (re. $2,319,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance
law, for the construction and improvement of passenger and rail
freight projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150341) (53256) ... 20,000,000 .......... (re. $414,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight
projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, and for the acquisition of real property or
interests in real property required or expected to be required
therefore (17150041) (53256) ... 10,000,000 .......... (re. $349,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail
freight facilities identified by the department of transportation in
a rail freight capital needs survey, including, but not limited to,
the acquisition, construction, reconstruction, improvement or reha-
bilitation of any railroad capital facility and any capital improve-
ment used in connection herewith, and for the acquisition of real
property or interests in real property required or expected to be
required therefore, in accordance with the following schedule.
Project costs funded from this appropriation shall not exceed 80
percent of total project costs. In addition, projects to be funded
from this appropriation shall comply with eligibility criteria
established in program guidelines to be issued by the commissioner
of transportation.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17159941)
(53256) ... ..... 13,000,000 ...................... (re. $242,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter  259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) .................. (re. $12,309,000)

RAIL SERVICE PRESERVATION

By  chapter  257,  section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) ....... (re. $7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By  chapter  998,  section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) ............ (re. $178,000)
By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, for state aid to the Niagara
Frontier Transportation Authority for the preparation of designs,
plans, specifications and estimates, for the acquisition,
construction, reconstruction and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1990 (17199040) (53279) ....
1,840,000 ............................................ (re. $18,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, for state aid to municipal corpo-
rations for the preparation of designs, plans, specifications and
estimates, for the acquisition, construction, reconstruction and
improvement of mass transportation capital projects including the
acquisition of real property and liabilities incurred prior to April
1, 1988, in accordance with the schedule shown below. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each project progressed under the
program listed in the schedule below has received federal approval
and the federally authorized level of financial assistance
(17198840) (53280) ... ..... 10,045,000 .......... (re. $859,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, for state aid to municipal corpo-
rations for the preparation of designs, plans, specifications and
estimates, for the acquisition, construction, reconstruction and
improvement of mass transportation capital projects including the
acquisition of real property and liabilities incurred prior to April
one, nineteen hundred eighty-six, in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each omnibus project progressed under the program list-
ed in the schedule below has received federal approval and the
federally authorized level of financial assistance (17198640)
(53280) ... ..... 5,800,000 ....................... (re. $315,000)
By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law: (1) on behalf of the Niagara Frontier Transporta-
tion Authority to the extent needed to match federal funds to
finance the state share of construction of the Buffalo light rail
rapid transit (LRRT) project including the acquisition of real prop-
erty and to match local funds for the acquisition of property for a
possible Tonawanda extension of the Buffalo light rail rapid transit
system and, (2) for state aid to municipal corporations for the
acquisition, construction, reconstruction and improvement of Mass
Transportation Omnibus projects including the acquisition of real
property, in accordance with the following schedule. No part of this
appropriation shall be available until the commissioner of transpor-
tation shall certify to the director of the budget that the federal
share of costs has been approved for the purposes authorized and
that the local share is available for the acquisition of property
for a possible Tonawanda extension of the Buffalo light rail rapid
transit system.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be paid from the state treasury on the warrant of
the state comptroller on vouchers approved by the commissioner of
transportation (17148440) (53281) ... ............. (re. $930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefore,
pursuant to the rebuild New York through Transportation Infrastruc-
ture Renewal Bond Act of 1983 notwithstanding any inconsistent
provisions of law and pursuant to the provisions of section 14-d of
the transportation law and including all costs incidental thereto
(17159441) (53282) ... 1,390,000 ..................... (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to rebuild New York through the transportation bond act of
1983 notwithstanding any inconsistent provisions of law and pursuant
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) ... ............. (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) (53284) .................... 150,000,000 ....................... (re. $31,433,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) (53285) ... ...... 1,700,000 ....................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17108626) (53285) ... ..... 2,500,000 ...... (re. $1,124,000)

7 NEW YORK STATE AGENCY FUND (CCP)

8 Fiduciary Funds
9 Miscellaneous New York State Agency Fund
10 Localities Share Highway Improvement Account - 60612
11 Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law for
border crossing studies and activities (17500211) (53258) ...........
2,000,000 ................................................ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17502122) (53259) ... 50,000,000 ................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2020:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17502022) (53259) ... 50,000,000 ................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2019:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501922) (53259) ... 50,000,000 ................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2018:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501822) (53259) ... 50,000,000 ................... (re. $49,988,000)

By chapter 54, section 1, of the laws of 2017:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722) (53259) ... 50,000,000 ............... (re. $34,040,000)

By chapter 55, section 1, of the laws of 2016:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) (53259) ... 50,000,000 ............... (re. $37,957,000)

By chapter 54, section 1, of the laws of 2015:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) ... 50,000,000 ............... (re. $18,194,000)

By chapter 54, section 1, of the laws of 2014:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) ... 50,000,000 ............... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2013:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) ... 50,000,000 ............... (re. $25,276,000)

By chapter 54, section 1, of the laws of 2012:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) ... 50,000,000 ............... (re. $19,424,000)

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) ... 50,000,000 ............... (re. $23,524,000)

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) ... 50,000,000 ............... (re. $10,620,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) ... 50,000,000 ............... (re. $18,674,000)
By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500822) (53259) ... 50,000,000 ................ (re. $22,401,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500722) (53259) ... 50,000,000 ................ (re. $11,117,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500622) (53259) ... 50,000,000 ................ (re. $39,189,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500522) (53259) ... 50,000,000 ................ (re. $29,344,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500422) (53259) ... 50,000,000 ................ (re. $10,019,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500322) (53259) ... 50,000,000 ................ (re. $37,110,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500222) (53259) ... 50,000,000 ................ (re. $8,887,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500122) (53259) ... 50,000,000 ................ (re. $6,981,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 agencies pursuant to the highway law or transportation law
2 \(17500022\) (53259) \(\ldots\) 50,000,000 \(\ldots\) (re. $15,837,000)

3 By chapter 55, section 1, of the laws of 1999:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 \(17509922\) (53259) \(\ldots\) 50,000,000 \(\ldots\) (re. $11,800,000)

8 NEW YORK WORKS (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Aviation Purpose

12 By chapter 54, section 1, of the laws of 2021:
13 For state aid to municipal corporations and private airports as
14 authorized by section 14-h of the transportation law and for payment
15 of the cost of projects at Stewart and Republic airports, for the
16 acquisition, construction, reconstruction, and improvement of
17 airport or aviation capital projects, including the acquisition of
18 real property and liabilities incurred prior to April 1, 2021. Prior
19 to requesting approval of a certificate of approval of availability
20 for moneys appropriated, the commissioner of transportation shall
21 certify that each airport or aviation project progressed under the
22 program, other than state owned airports, has received federal
23 approval and the federally authorized level of financial assistance.
24 Funds from this appropriation may also be utilized for grants to
25 municipal corporations and private airports for the cost of projects
26 authorized by section 14-l of the transportation law, including the
27 acquisition of real property and liabilities incurred prior to April
28 1, 2021 \(17552114\) (53101) \(\ldots\) 12,500,000 \(\ldots\) (re. $12,500,000)

29 By chapter 54, section 1, of the laws of 2020:
30 For state aid to municipal corporations and private airports as
31 authorized by section 14-h of the transportation law and for payment
32 of the cost of projects at Stewart and Republic airports, for the
33 acquisition, construction, reconstruction, and improvement of
34 airport or aviation capital projects, including the acquisition of
35 real property and liabilities incurred prior to April 1, 2020. Prior
36 to requesting approval of a certificate of approval of availability
37 for moneys appropriated, the commissioner of transportation shall
38 certify that each airport or aviation project progressed under the
39 program, other than state owned airports, has received federal
40 approval and the federally authorized level of financial assistance.
41 Funds from this appropriation may also be utilized for grants to
42 municipal corporations and private airports for the cost of projects
43 authorized by section 14-l of the transportation law, including the
44 acquisition of real property and liabilities incurred prior to April
45 1, 2020. Provided, however, that no obligations against, or spending
46 from this appropriation shall be authorized unless the director of
47 the division of the budget certifies that such obligations or spend-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

...ing can be accommodated within the State's multi-year financial plan
without adversely affecting the funding available for (a) capital
projects currently authorized that are deemed essential to the
health and safety of the public, or (b) essential governmental
services (17552014) (53101) ... 12,500,000 ....... (re. $12,500,000)
For state aid to municipal corporations, public authorities or public
benefit corporations, except a bi-state authority, and other owners
of public-use airports located in counties or cities with a popu-
lation of less than one million; for projects related to passenger
air service, cargo service, and commercial development, including
but not limited to the acquisition of real property; preparation of
designs, plans, specifications and estimates; environmental impact
statements; construction; construction management and supervision;
the contract services provided by private firms; demolition, recon-
struction; and improvement of airport or aviation-related facili-
ties. Eligible project costs may also include measures to enhance
connections to airports through roadway redesign; increased parking;
improved public transportation service; and liabilities incurred
prior to April 1, 2020. Provided, however, that no obligations
against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services (17AC2014) (54202) .................
100,000,000 ..................................... (re. $100,000,000)

By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2019. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2019 (17551914) (53101) ... 12,500,000 ........ (re. $12,500,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 .......... (re. $10,662,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 .......... (re. $8,359,000)

For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ........... 10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 .......... (re. $7,561,000) 

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ......................... 200,000,000 ......................... (re. $8,595,000) 

By chapter 54, section 1, of the laws of 2015:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 .......... (re. $5,520,000) 

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 .......... (re. $5,520,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

real property and liabilities incurred prior to April 1, 2014. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2014 (17551414) (53101) ... 10,000,000 ........... (re. $3,369,000)

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2013 (17551314) (53101) ... 10,000,000 ........... (re. $617,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Assistance Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
section 1, of the laws of 2019:
The sum of $78,000,000 is hereby appropriated for the New York State
Capital Assistance Program for Transportation, Infrastructure, and
Economic Development. Funds appropriated herein shall be for
services and expenses, grants, and costs of program administration
for projects related to capital investment in: transportation;
aviation; water and sewer infrastructure improvements; industrial
and manufacturing water supply infrastructure renovations and
improvements; and other economic development purposes. Individual
grants issued pursuant to this appropriation shall be in an amount
no less than $125,000. Funding under this appropriation shall be
pursuant to a plan submitted to the director of the division of the
budget. Notwithstanding any provision of law to the contrary, funds
appropriated herein may, subject to the approval of the director of
the budget, be (i) interchanged, (ii) transferred from this appro-
priation to any other appropriation of any state department, agency,
or public benefit corporation, or (iii) suballocated to any other
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 state department, agency or public benefit corporation, to achieve
2 this purpose (17CA1892) (54218) ...........................................
3 78,000,000 .................................................. (re. $59,369,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Non-Federal Aided Highway Purpose

7 By chapter 54, section 1, of the laws of 2021:
8 Transportation infrastructure and facilities in the department of
9 transportation plan, for the payment of costs, including the payment
10 of liabilities incurred prior to April 1, 2021, of transportation
11 infrastructure projects, including but not limited to, state and
12 local roads and bridges; airport, freight and passenger rail, port
13 and transit projects or multimodal facilities, including work appur-
14 tenant and ancillary thereto. Project costs funded from this appro-
15 priation may include but shall not be limited to construction,
16 reconstruction, reconditioning and preservation, the acquisition of
17 property, and engineering services, including personal services,
18 nonpersonal services, fringe benefits, the contract services
19 provided by private firms, and reimbursements to the dedicated high-
20 way and bridge trust fund and capital projects funds, for activities
21 including but not limited to, the preparation of designs, plans,
22 specifications and estimates; construction management and super-
23 vision; and appraisals, surveys, testing and environmental impact
24 statements for transportation infrastructure projects.
25 Notwithstanding section 93 of the state finance law or any other law,
26 rule or regulation to the contrary, all or a portion of the funds
27 appropriated herein may be interchanged, or transferred from this
28 appropriation to any other capital projects appropriation or appro-
29 priations of the department of transportation (17992122) (54201) ...
30 1,600,000,000 .................................................. (re. $1,558,720,000)

31 By chapter 54, section 1, of the laws of 2020:
32 Transportation infrastructure and facilities in the department of
33 transportation plan, for the payment of costs, including the payment
34 of liabilities incurred prior to April 1, 2020, of transportation
35 infrastructure projects, including but not limited to, state and
36 local roads and bridges; airport, freight and passenger rail, port
37 and transit projects or multi-modal facilities, including work
38 appurtenant and ancillary thereto. Project costs funded from this
39 appropriation may include but shall not be limited to construction,
40 reconstruction, reconditioning and preservation, the acquisition of
41 property, and engineering services, including personal services,
42 nonpersonal services, fringe benefits, the contract services
43 provided by private firms, and reimbursements to the dedicated high-
44 way and bridge trust fund and capital projects funds, for activities
45 including but not limited to, the preparation of designs, plans,
46 specifications and estimates; construction management and super-
47 vision; and appraisals, surveys, testing and environmental impact
48 statements for transportation infrastructure projects.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ...

By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) ................. 196,175,000 .................................. (re. $111,051,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

personal services, nonpersonal services, fringe benefits, and the
cost services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1922) (54255) ...................................
77,214,000 ........................................... (re. $63,472,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2019, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appropri-
ation may include but shall not be limited to construction, recon-
struction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects (17BR1922) (54272) ... 150,000,000 ..... (re. $147,833,000)

By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year depart-
ment of transportation plan for 2015-16 through 2019-20, for the
payment of costs, including the payment of liabilities incurred
prior to April 1, 2018, of transportation infrastructure projects,
including but not limited to, state and local roads and bridges;
airport, freight and passenger rail, port and transit projects or
multi-modal facilities, including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, and engineer-
ing services, including personal services, nonpersonal services,
fringe benefits, the contract services provided by private firms,
and reimbursements to the dedicated highway and bridge trust fund
and capital projects funds, for activities including but not limited
to, the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
infrastructure projects (17991822) (54201) .........................
206,175,000 ........................................... (re. $40,228,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2018, of state highways, parkways, bridges, the New York
State Thruway, Indian reservation roads, and facilities, including
work appurtenant and ancillary thereto. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) ...................................
102,904,000 ........................................ (re. $20,360,000)
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 ..... (re. $105,882,000)

By chapter 54, section 1, of the laws of 2017:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) .........................
503,175,000 ........................................ (re. $137,269,000)
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transporta-
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) ................................... (re. $34,525,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17RE1722) (54209) ... 130,000,000 ......................... (re. $130,000,000)
construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) \[150,000,000 \ldots \text{(re. $21,955,000)}\]

By chapter 55, section 1, of the laws of 2016:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) \[84,475,000 \ldots \text{(re. $12,107,000)}\]

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) \[208,354,000 \ldots \text{(re. $14,001,000)}\]

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) \[150,000,000 \ldots \text{(re. $13,247,000)}\]
By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) .................. 150,000,000 ..................................... (re. $130,520,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) ................... 200,000,000 ....................................... (re. $4,638,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurten-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 ...... (re. $13,759,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) ........ 155,000,000 ....................................... (re. $6,179,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) ........ 155,000,000 ....................................... (re. $6,261,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) (54255) ........................ 15,000,000 ............................................ (re. $1,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-MTA Capital Purpose

4 By chapter 54, section 1, of the laws of 2021:
   For the costs of mass transportation capital projects and facilities
   including replacement of buses meeting federal standards for
   replacement, related bus equipment and the acquisition, design and
   construction, including engineering and consulting costs, of mass
   transit bus garages or other mass transportation projects and facili-
   ties approved by the commissioner of transportation in a program of
   projects. Such funding may be part of a total project of which a
   portion is federally funded but shall not be used in substitution
   for the required non-federal matching shares of the federally-funded
   portion of the project to which it is added. The moneys hereby
   appropriated are to be made available for projects undertaken by
   mass transit systems other than those mass transit operating agen-
   cies which receive money from the metropolitan transportation
   authority dedicated tax fund (17552131) (53102) ....................
   27,500,000 ................................................ (re. $27,500,000)

5 For the payment of the costs, which shall be reimbursed from bond
proceeds, of the reconstruction, improvement, rehabilitation and
maintenance of the existing passenger rail system of the Niagara
Frontier transportation authority (17NF2131) (54220) ...............
20,000,000 ................................................ (re. $20,000,000)

6 For the payment of the costs of the electrification of mass transit
bus fleets, including the replacement of conventional fossil-fueled
buses with electric buses. The moneys hereby appropriated are to be
made available for projects undertaken by mass transit systems other
than those mass transit operating agencies which receive money from
the metropolitan transportation authority dedicated tax fund
(17EB2131) (54222) ... 20,000,000 ................ (re. $20,000,000)

7 By chapter 54, section 1, of the laws of 2020:
   For the costs of mass transportation capital projects and facilities
   including replacement of buses meeting federal standards for
   replacement, related bus equipment and the acquisition, design and
   construction, including engineering and consulting costs, of mass
   transit bus garages or other mass transportation projects and facili-
   ties approved by the commissioner of transportation in a program of
   projects. Such funding may be part of a total project of which a
   portion is federally funded but shall not be used in substitution
   for the required non-federal matching shares of the federally-funded
   portion of the project to which it is added. The moneys hereby
   appropriated are to be made available for projects undertaken by
   mass transit systems other than those mass transit operating agen-
   cies which receive money from the metropolitan transportation
   authority dedicated tax fund. Provided, however, that no obligations
   against, or spending from this appropriation shall be authorized
   unless the director of the division of the budget certifies that
   such obligations or spending can be accommodated within the State's
   multi-year financial plan without adversely affecting the funding
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services (17552031) (53102) ...............
27,500,000 ........................................ (re. $27,500,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, of the reconstruction, improvement, rehabilitation and
maintenance of the existing passenger rail system of the Niagara
Frontier transportation authority. Provided, however, that no obli-
gations against, or spending from this appropriation shall be
authorized unless the director of the division of the budget certi-
fies that such obligations or spending can be accommodated within
the State's multi-year financial plan without adversely affecting
the funding available for (a) capital projects currently authorized
that are deemed essential to the health and safety of the public, or
(b) essential governmental services (17552031) (54220) ............
20,000,000 ....................................... (re. $20,000,000)

For the costs of mass transportation capital projects, studies, and
facilities including replacement of buses, related bus equipment and
the acquisition, design and construction, including engineering and
consulting costs, of mass transit bus garages or other mass trans-
portation projects, studies, and facilities approved by the commis-
sioner of transportation in a program of projects. Such funding may
be part of a total project of which a portion is federally funded.
The moneys hereby appropriated are to be made available for the
Niagara Frontier transportation authority. Provided, however, that
no obligations against, or spending from this appropriation shall be
authorized unless the director of the division of the budget certi-
fies that such obligations or spending can be accommodated within
the State's multi-year financial plan without adversely affecting
the funding available for (a) capital projects currently authorized
that are deemed essential to the health and safety of the public, or
(b) essential governmental services (17552031) (54221) ............
6,000,000 .......................................... (re. $6,000,000)

For the payment of the costs of the electrification of mass transit
bus fleets, including the replacement of conventional fossil-fueled
buses with electric buses. The moneys hereby appropriated are to be
made available for projects undertaken by mass transit systems other
than those mass transit operating agencies which receive money from
the metropolitan transportation authority dedicated tax fund.
Provided, however, that no obligations against, or spending from
this appropriation shall be authorized unless the director of the
division of the budget certifies that such obligations or spending
can be accommodated within the State's multi-year financial plan
without adversely affecting the funding available for (a) capital
projects currently authorized that are deemed essential to the
health and safety of the public, or (b) essential governmental
services (17552031) (54222) ... 20,000,000 ...... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2019:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551931) (53102) ....................
27,500,000 ....................................... (re. $21,937,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
section 1, of the laws of 2020:
For the payment of the costs, which shall be reimbursed from bond
proceeds, of the reconstruction, improvement, rehabilitation and
maintenance of the existing passenger rail system of the Niagara
Frontier transportation authority (17NF1931) (54220) ............
20,000,000 ........................................ (re. $8,920,000)

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551831) (53102) ....................
27,500,000 ....................................... (re. $13,496,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551731) (53102) ....................
27,500,000 ................................................ (re. $8,277,000)

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551631) (53102) ....................
27,500,000 ........................................ (re. $9,816,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551531) (53102) ....................
5,000,000 ................................. (re. $1,781,000)

By chapter 54, section 1, of the laws of 2014:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

authority dedicated tax fund (17551431) (53102) .................
5,000,000 .................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federallyfunded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551331) (53102) .................
5,000,000 .................................................. (re. $1,575,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal
services, fringe benefits, and the contract services provided by
private firms, and including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17551330)
(53103) ... 45,000,000 ............................... (re. $5,294,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2021:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17552141) (53104) ... 17,500,000 ............ (re. $17,500,000)
By chapter 54, section 1, of the laws of 2020:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses. (17552041) (53104) ... 17,500,000 ............... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2019:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses. (17551941) (53104) ... 17,500,000 ............... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2018:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses. (17551841) (53104) ... 17,500,000 ............... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2017:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by
By chapter 55, section 1, of the laws of 2016:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 10,000,000 .................. (re. $9,942,000)

By chapter 54, section 1, of the laws of 2015:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551541) (53104) ... 10,000,000 .................. (re. $9,942,000)

By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551441) (53104) ... 10,000,000 .................. (re. $3,221,000)

By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

The amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one-year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards.

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended.

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities
and equipment, including but not limited to retrofit and acquisition
of low emission vehicles and equipment to achieve the maximum envi-
ronmental benefit in non-attainment areas as designated by the
United States environmental protection agency in accordance with the
clean air act (170807HM) (53260) ... 3,000,000 ....... (re. $74,000)

Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2021:
For Aviation Bureau including personal services, nonpersonal services,
fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2021-22 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (17012114) (54205).
Expense accounts (00000) ... 1,229,000 ............ (re. $1,050,000)

By chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services,
fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (17011914) (54205).
Expense accounts (00000) ... 1,243,000 .............. (re. $89,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services,
fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (17011814) (54205).
Expense accounts (00000) ... 1,186,000 ............... (re. $177,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205).

Expense accounts (00000) ... 1,176,000 ............. (re. $1,138,000)

Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Highway and Bridge Capital Account - 30051
 Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2021:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170121HM) (50000) ............................... 140,883,000 ............................................ (re. $140,883,000)
Nonpersonal service (170421HM) (57050) ............................. 104,419,000 ............................................ (re. $89,260,000)
Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. $56,441,000)
Indirect costs (170921HM) (58850) ... 3,973,000 ..... (re. $2,539,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2021 (54275).
Nonpersonal service (170521HM) (57050) ............................. 38,963,000 ............................................ (re. $38,962,000)

By chapter 54, section 1, of the laws of 2020:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170120HM) (50000) ............................... 140,883,000 ............................................ (re. $102,456,000)
Nonpersonal service (170420HM) (57050) ............................. 104,419,000 ............................................ (re. $64,375,000)
Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $13,740,000)
Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. $1,493,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - RE APPROPRIATIONS  2022-23

1 For the payment of the costs of heavy equipment, including the payment
2 of liabilities incurred prior to April 1, 2020 (54275).
3 Nonpersonal service (170520HM) (57050) .................................
4 38,963,000 ........................................... (re. $16,826,000)

5 By chapter 54, section 1, of the laws of 2019:
6 For the payment of costs, including the payment of liabilities
7 incurred prior to April 1, 2019, of preventive maintenance on state
8 roads and bridges as defined in paragraph (a) of subdivision 1 of
9 section 10-d of the highway law, and snow and ice control on state
10 highways, including personal services, nonpersonal services, fringe
11 benefits and contractual services provided by private firms and
12 municipalities, but not including the costs of heavy equipment
13 (53260).
14 Personal service (170119HM) (50000) .................................
15 140,883,000 ....................................... (re. $16,155,000)
16 Nonpersonal service (170419HM) (57050) .................................
17 104,419,000 ......................................... (re. $19,336,000)
18 Fringe benefits (170819HM) (60090) ... 89,968,000 ... (re. $10,877,000)
19 Indirect costs (170919HM) (58850) ... 4,833,000 ........ (re. $606,000)
20 For the payment of the costs of heavy equipment, including the payment
21 of liabilities incurred prior to April 1, 2019 (54275).
22 Nonpersonal service (170519HM) (57050) .................................
23 38,963,000 ........................................... (re. $873,000)

24 By chapter 54, section 1, of the laws of 2018:
25 For the payment of costs, including the payment of liabilities
26 incurred prior to April 1, 2018, of preventive maintenance on state
27 roads and bridges as defined in paragraph (a) of subdivision 1 of
28 section 10-d of the highway law, and snow and ice control on state
29 highways, including personal services, nonpersonal services, fringe
30 benefits and contractual services provided by private firms and
31 municipalities, but not including the costs of heavy equipment
32 (53260).
33 Personal service (170118HM) (50000) .................................
34 124,903,000 ....................................... (re. $2,677,000)
35 Nonpersonal service (170418HM) (57050) .................................
36 104,419,000 ......................................... (re. $3,328,000)
37 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. $2,882,000)
38 Indirect costs (170918HM) (58850) ... 3,847,000 ........ (re. $2,000)
39 For the payment of the costs of heavy equipment, including the payment
40 of liabilities incurred prior to April 1, 2018 (54275).
41 Nonpersonal service (170518HM) (57050) .................................
42 38,963,000 ........................................... (re. $353,000)

43 By chapter 54, section 1, of the laws of 2017:
44 For the payment of costs, including the payment of liabilities
45 incurred prior to April 1, 2017, of snow and ice control on state
46 highways and preventive maintenance on state roads and bridges as
47 defined in paragraph (a) of subdivision 1 of section 10-d of the
48 highway law, including personal services, nonpersonal services,
49 fringe benefits and contractual services provided by private firms
By chapter 55, section 1, of the laws of 2016:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170116HM) (50000) ..................................
255,443,000 ........................................ (re. $11,274,000)
Nonpersonal service (170416HM) (57050) .................................
240,000,000 ........................................... (re. $19,520,000)
Fringe benefits (170816HM) (60090) ... 143,610,000 .... (re. $25,000)
Indirect costs (170916HM) (58850) ... 6,846,000 ....... (re. $294,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).
Nonpersonal service (170516HM) (57050) ...............................
36,727,000 .......................................... (re. $121,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
Nonpersonal service (170415HM) (57050) .................................
235,648,000 ........................................ (re. $1,023,000)
Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
Indirect costs (170915HM) (58850) ... 6,404,000 ....... (re. $239,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275).
Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $8,000)
For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) ...........................
2,500,000 ........................................... (re. $1,200,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GP15HM) (54239) ......
1,000,000 ........................................... (re. $528,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
Nonpersonal service (170414HM) (57050) ..............................
222,000,000 ........................................... (re. $1,033,000)
Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
Indirect costs (170914HM) (58850) ... 6,996,000 ........ (re. $50,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014 (54275).
Nonpersonal service (170514HM) (57050) ..............................
40,000,000 ........................................ (re. $5,387,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Nonpersonal service (170413HM) (57050) ..............................
195,880,000 ........................................... (re. $175,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013 (54275).
Nonpersonal service (170513HM) (57050) ..............................
49,070,000 ........................................ (re. $20,670,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities (53260).

Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Nonpersonal service (170412HM) (57050) ...........................................
   244,950,000 .......................................................... (re. $93,000)
2. Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)
3. Indirect costs (170912HM) (58850) ... 6,298,000 ...... (re. $110,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2011, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170411HM) (53260) ......
614,652,000 .................................................. (re. $27,640,000)

PERSONAL SERVICE

18. Personal service--regular ...... 204,261,000
19. Temporary service ................. 2,700,000
20. Holiday/overtime compensation ... 22,500,000

Amount available for personal service ........ 229,461,000

NONPERSONAL SERVICE

26. Supplies and materials ............ 140,747,000
27. Travel .............................................. 900,000
28. Contractual services ............... 81,000,000
29. Equipment ................................. 13,500,000
30. Fringe benefits ....................... 123,475,000
31. Indirect costs ......................... 7,929,000

Amount available for nonpersonal service ........ 367,551,000

For the purchase of transportation related equipment,
including the cost of all vehicles under 8,500 pounds:

36. Contractual services ............... 180,000
37. Equipment ................................. 17,460,000

Amount available for nonpersonal service ........ 17,640,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

--------------
614,652,000
--------------

By chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2010, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
de fined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170410HM) (53260) ......
668,346,000 ............................................... (re. $9,398,000)

PERSONAL SERVICE

Personal service--regular ...... 226,956,000
Temporary service .................. 3,000,000
Holiday/overtime compensation ... 25,000,000

---------------
Amount available for personal service ......... 254,956,000
---------------

NONPERSONAL SERVICE

Supplies and materials .......... 156,386,000
Travel .................................. 1,000,000
Contractual services .......... 90,000,000
Equipment .......................... 15,000,000
Fringe benefits .................... 123,475,000
Indirect costs ..................... 7,929,000

---------------
Amount available for nonper-
sonal service ............. 393,790,000
---------------

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-
tation related equipment,
including the cost of all
vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ............ 200,000
Equipment .......................... 19,400,000
---------------
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Amount available for nonpersonal service ............. 19,600,000

--------------

668,346,000

--------------

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) ........

664,757,267 ........................................... (re. $36,903,000)

PERSONAL SERVICE

Personal service--regular ...... 215,326,267
Temporary service ............... 3,000,000
Holiday/overtime compensation ... 30,000,000

--------------

Amount available for personal service ........... 248,326,267

--------------

NONPERSONAL SERVICE

Supplies and materials1 ........... 61,375,000
Travel .................................. 1,500,000
Contractual services .............. 90,000,000
Equipment ........................... 15,000,000
Fringe benefits .................... 109,139,000
Indirect costs ....................... 8,556,000

--------------

Amount available for nonpersonal service ........ 385,570,000

--------------

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

NONPERSONAL SERVICE

Contractual services ............ 200,000
Equipment ........................ 19,400,000

Amount available for nonperson- 
        nonal service ............... 19,600,000

For costs associated with 
the contract maintenance 
and operation of inter-
state 84, the department 
of transportation and the 
thruway authority are 
hereby authorized and 
empowered to enter into an 
annual contract for the 
thruway authority solely 
to perform such mainte-
nance and operation on 
behalf of the department, 
notwithstanding any other 
provision of law, provided 
such contract shall 
include the same indemni-
fication and hold harmless 
clauses for the thruway 
authority that are 
provided to municipalities 
pursuant to subdivision 
2-a of section 12 of the 
highway law ............... 11,261,000

NONPERSONAL SERVICE

Contractual services ............ 11,261,000

Amount available for nonper-
sonal service ............... 11,261,000

664,757,267

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 
section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities 
incurred prior to April 1, 2008, of snow and ice control on state 
highways and preventive maintenance on state roads and bridges as 
defined in paragraph (a) of subdivision 1 of section 10-d of the 
highway law, including personal services, nonpersonal services,
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 fringe benefits and contractual services provided by private firms and municipalities. 
2 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) .......
3 614,421,000 .................................................. (re. $1,132,000)

7 PERSONAL SERVICE

8 Personal service--regular ...... 231,213,000
9 Temporary service ............... 2,259,000
10 Holiday/overtime compensation ... 27,392,000
11 __________________________
12 Amount available for personal service ........... 260,864,000

15 NONPERSONAL SERVICE

16 Supplies and materials .......... 118,595,000
17 Travel ..................................... 1,435,000
18 Contractual services .............. 77,787,000
19 Equipment ............................. 13,747,000
20 Fringe benefits ..................... 103,050,000
21 Indirect costs ....................... 8,710,000
22 __________________________
23 Amount available for nonpersonal service .......... 323,324,000

26 MAINTENANCE UNDISTRIBUTED
27 For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,300,000

31 NONPERSONAL SERVICE

32 Contractual services .............. 193,000
33 Equipment ............................. 19,107,000
34 __________________________
35 Amount available for nonpersonal service .......... 19,300,000

38 For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter
into an annual contract for
the thruway authority solely
to perform such maintenance
and operation on behalf of
the department, notwith-
standing any other provision
of law, provided such
contract shall include the
same indemnification and
hold harmless clauses for
the thruway authority that
are provided to munici-
palities pursuant to subdi-
vision 2-a of section 12 of
the highway law ............ 10,933,000

NONPERSONAL SERVICE

Contractual services ............ 10,933,000

Amount available for nonper-
sonal service ............... 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2007, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170407HM) (53260) ......
573,779,500 ........................................ (re. $300,000)

PERSONAL SERVICE

Personal service--regular ...... 194,220,000
Temporary service ...............  2,215,000
Holiday/overtime compensation ... 26,861,000

Amount available for
personal service ............ 223,296,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

NONPERSONAL SERVICE

1 Supplies and materials ........ 120,805,000
2 Travel .......................... 1,377,000
3 Contractual services .......... 73,203,000
4 Equipment ....................... 12,711,000
5 Fringe benefits ................. 85,721,000
6 Indirect costs .................. 26,002,000

Amount available for nonpersonal service ........ 319,819,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

Contractual services ............... 191,000
Equipment .......................... 18,909,000

Amount available for nonpersonal service ........ 19,100,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............... 11,565,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

NONPERSONAL SERVICE

Contractual services ............ 11,565,000

Amount available for nonper-
sonal service ............... 11,565,000

573,779,500

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2006, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170406HM) (53260)
...  ... 528,118,000 ......................... (re. $3,124,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2005, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities. Such costs shall not include the costs of vehi-
cles under 8,500 pounds without the prior approval of the director
of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170405HM) (53260)
...  ... 479,947,000 ......................... (re. $714,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2010:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2004. For the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060479) (53267) ... 5,400,000 ................. (re. $1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060379) (53267) ... 9,000,000 .................. (re. $3,140,000)

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquis-
tion of property and the payment of liabilities incurred prior to
April 1, 2002. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060279) (53267) ... 9,000,000 .................... (re. $291,000)

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) (54280) ... 6,000,000 ............... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060079) (53267) ... 15,000,000 .................... (re. $82,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1998. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) (53267) ... 5,000,000 ....................... (re. $69,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with the 2005 memorandum of understanding among
the governor, the majority leader of the senate, and the speaker of
the assembly, or their designees. Notwithstanding any other incon-
sistent provision of law, funds allocated and made available from
this appropriation in state fiscal years 2006-07 through 2009-10
shall not exceed $50,000,000 annually pursuant to section viii of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 the 2005 transportation memorandum of understanding (17MM06MR)
2 (53268) ... 200,000,000 ................. (re. $128,318,000)

3 By chapter 55, section 1, of the laws of 2005:
4 For the cost of multi-modal projects designated as part of the multi-
5 modal program established by section 14-k of the transportation law
6 and in accordance with a memorandum of understanding among the
7 governor, the majority leader of the senate, and the speaker of the
8 assembly, or their designees (17MM05MR) (53268) .................
9 150,000,000 ....................................... (re. $9,609,000)

10 Capital Projects Funds - Other
11 Dedicated Highway and Bridge Trust Fund
12 Highway and Bridge Capital Account - 30051
13 Non-Federal Aided Highway Purpose

14 By chapter 54, section 1, of the laws of 2021:
15 For the payment of the costs, including the payment of liabilities
16 incurred prior to April 1, 2021, of state highways, parkways, bridg-
17 es, the New York State Thruway, Indian reservation roads, and facil-
18 ities for which the responsibility is vested with the state depart-
19 ment of transportation including work appurtenant and ancillary
20 thereto, for the state share of federally authorized high speed rail
21 improvement projects, and for the cost of administrative services of
22 the department of transportation and the cost of services provided
23 by private firms; including the costs of preventive maintenance on
24 state roads and bridges as defined in paragraph (a) of subdivision 1
25 of section 10-d of the highway law for contractual preventive main-
26 tenance services provided by private firms; and including but not
27 limited to the preparation of designs, plans, specifications and
28 estimates; construction management and supervision, and appraisals,
29 surveys, testing and environmental impact statements for transporta-
30 tion projects. Project costs funded from this appropriation may
31 include but shall not be limited to construction, reconstruction,
32 reconditioning and preservation, and preventive maintenance. Up to
33 $5,000,000 of this appropriation may be used for traffic maintenance
34 and traffic protection services provided by the division of state
35 police.

36 With the approval of the director of the budget, the commissioner of
37 transportation is authorized to enter into agreements with any munici-
38 pality to finance local bridge projects through state non-federal-
39 ly aided highway funds appropriated herein when the use of federal
40 aid funds for such local bridge projects would not be cost effective
41 and the federal aid and state matching funds saved as a result of
42 the use of non-federal aid funds for local bridge projects are made
43 available for bridge projects on the state highway system. The
44 total amount of non-federally aided highway funds made available for
45 local bridge projects from this appropriation shall not exceed
46 $2,500,000 in state fiscal year 2021-22 (53164).

47 Personal service (17012122) (50000) ... 5,000,000 ... (re. $5,000,000)
48 Nonpersonal service (17042122) (57050) ......................... (re. $11,838,000)
49 20,000,000 ........................................... (re. $11,838,000)
Capital projects (17082122) (60551) ..................................
49,150,000 ............................................. (re. $418,004,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2021, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17092122) (54276) .................
22,000,000 ............................................. (re. $21,981,000)

By chapter 54, section 1, of the laws of 2020:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2020, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereof, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2020-21. Provided, however, that no obligations
against, or spending from this appropriation shall be authorized
unless the director of the division of the budget certifies that
such obligations or spending can be accommodated within the State's
multi-year financial plan without adversely affecting the funding
available for (a) capital projects currently authorized that are
deemed essential to the health and safety of the public, or (b)
essential governmental services. Provided, however, that during
state fiscal year 2020-21, the department of transportation shall,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

Personal service (17012022) (50000) ... 5,000,000 ... (re. $5,000,000)
Nonpersonal service (17042022) (57050) .............................
20,000,000 ........................................ (re. $2,820,000)
Capital projects (17082022) (60551) .................................
449,150,000 ..................................... (re. $207,661,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17092022) (54276) ..................
22,000,000 ....................................... (re. $21,982,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2019-20 (53164).

Nonpersonal service (17041922) (57050) ........................................
20,000,000 ............................................ (re. $890,000)

Capital projects (17081922) (60551) ..................................
449,150,000 ...................................... (re. $83,686,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091922) (54276) ....................
22,000,000 ....................................... (re. $18,451,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of
the use of non federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2018-19 (53164).
Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. $642,000)
Capital projects (17081822) (60551) ..........................
449,150,000 .................................. (re. $45,185,000)
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2018, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17091822) (54276) .................
22,000,000 ........................................ (re. $4,204,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2017, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2017-18 (53164).
Nonpersonal service (17041722) (57050) .......................... (re. $1,106,000)
20,000,000 ........................................ (re. $1,106,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital projects (17081722) (60551) ..................................
408,443,000 ........................................ (re. $26,435,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities
curred prior to April 1, 2016, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 ..... (re. $430,000)
Nonpersonal service (17041622) (57050) .................................
20,000,000 ................................................... (re. $1,543,000)
Capital projects (17081622) (60551) ..................................
436,487,000 ........................................ (re. $15,334,000)
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2016, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17091622) (54276) ....................
24,562,000 .................................................. (re. $11,192,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2015-16 (53164).

Personal service (17011522) (50000) ... 5,000,000 ...... (re. $99,000)
Nonpersonal service (17041522) (57050) ..................................
  20,000,000 ........................................ (re. $880,000)
Capital projects (17081522) (60551) ..................................
  413,251,000 .................................... (re. $11,702,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091522) ... 23,431,000 .......... (re. $7,549,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (54276).
Capital projects (17091422) (60551) ... 27,690,000 .... (re. $147,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2014, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2014-15 (53164).

Personal service (17011422) (50000) ... 6,000,000 ..... (re. $190,000)
Nonpersonal service (17041422) (57050) ............................
27,000,000 ........................................... (re. $37,000)
Capital projects (17081422) (60551) 474,079,000 .... (re. $12,956,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2013, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$3,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2013-14 (53164).

Nonpersonal service (17041322) (57050) ............................... 19,000,000  (re. $212,000)
Capital projects (17081322) (60551) .................................. 553,121,000  (re. $77,717,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2012, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13.

Nonpersonal service (17041222) (57050) ........................................... (re. $46,000)
15,100,000 ........................................................................
Capital projects (17081222) (60551) ..................................
508,950,000 ........................................................................ (re. $11,323,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) .............
526,050,000 ................................................................. (re. $20,315,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

PERSONAL SERVICE

1. Personal service -- regular ........ 1,500,000
2. Holiday/overtime compensation ...... 500,000

Amount available for personal service ........... 2,000,000

NONPERSONAL SERVICE

3. Supplies and materials ........... 2,000,000
4. Travel ........................................ 10,000
5. Contractual services ............. 7,000,000
6. Equipment ........................ 3,990,000

Amount available for nonpersonal service ........... 13,000,000

CAPITAL PROJECTS

7. Highway and Bridge
8. Construction and Preventive
9. Maintenance ................. 486,000,000

Amount available for capital projects .......... 511,050,000

526,050,000

By chapter 55, section 1, of the laws of 2010:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164) .......

526,050,000 .................................................. (re. $1,858,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 1,500,000
Holiday/overtime compensation ...... 500,000

------------------------------------
Amount available for
personal service ............. 2,000,000

------------------------------------

NONPERSONAL SERVICE

Supplies and materials ............ 2,000,000
Travel .................................... 10,000
Contractual services .............. 7,000,000
Equipment ............................. 3,990,000

-----------------
Amount available for nonper-
sonal service ............ 13,000,000

-----------------

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
Construction and Preventive
Maintenance ...................... 486,000,000

-----------------
Right of Way Acquisition ........ 25,050,000

-----------------
Amount available for mainte-
nance undistributed ........ 511,050,000

-----------------

526,050,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

By chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recon- ditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) .......

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service--regular ........ 1,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation .... 1,000,000</td>
</tr>
<tr>
<td>Amount available for personal service ............. 2,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials ............ 1,000,000</td>
</tr>
<tr>
<td>Travel .......................... 10,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2008:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

the approval of the director of the budget (17020822) (53164) ...... 539,352,000 ........................................ (re. $13,506,000)

SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>926,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,074,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,283,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,833,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,881,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>13,000,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>524,352,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td>524,352,000</td>
</tr>
<tr>
<td></td>
<td>539,352,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) .......

520,505,000 ........................................ (re. $1,606,000)

<table>
<thead>
<tr>
<th>SCHEDULE</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular ..........</td>
<td>463,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation ......</td>
<td>537,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials ...........</td>
<td>1,184,000</td>
</tr>
<tr>
<td>Travel ..........................................</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services .............</td>
<td>7,231,000</td>
</tr>
<tr>
<td>Equipment ........................</td>
<td>3,582,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>12,000,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
<td></td>
</tr>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>507,505,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>507,505,000</td>
</tr>
<tr>
<td></td>
<td>520,505,000</td>
</tr>
<tr>
<td></td>
<td>==============</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) .......

667,502,000 ....................................... (re. $3,649,000)

SCHEDULE

Highway and Bridge

Construction ................. 457,502,000

Preventive Maintenance ....... 210,000,000

667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ...

... 604,125,000 ......................... (re. $2,159,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) (53164) .................. 380,000,000 ............................. (re. $17,778,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... ... 331,260,000 ............................. (re. $1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 amount of non-federally aided highway funds made available for local
2 bridge projects from this appropriation shall not exceed $2,500,000
3 in state fiscal year 2003-2004 (17020322) (53164) .................
4 370,000,000 ........................................ (re. $2,355,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
6 section 1, of the laws of 2005:

7 For the payment of costs, including the payment of liabilities
8 incurred prior to April 1, 2003, of preventive maintenance on state
9 roads and bridges as defined in paragraph (a) of subdivision 1 of
10 section 10-d of the highway law including personal services, nonper-
11 sonal services, fringe benefits and the contractual services
12 provided by private firms. Such costs shall not include the costs of
13 vehicles under 8,500 pounds without the prior approval of the direc-
14 tor of the budget.

15 The items shown in the schedule below shall be for projects with a
16 common purpose and may be interchanged without limitation subject to
17 the approval of the director of the budget (17040322) (53261)
18 ... ... 317,684,000 ......................... (re. $2,106,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
20 section 1, of the laws of 2009:

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 2002, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facili-
24 ties for which the responsibility is vested with the state depart-
25 ment of transportation including work appurtenant and ancillary
26 thereto and the payment of reimbursements to the engineering
27 services fund for the cost of administrative services of the depart-
28 ment of transportation and the cost of services provided by private
29 firms, including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing and environmental
32 impact statements for transportation projects. Project costs funded
33 from this appropriation may include but shall not be limited to
34 construction, reconstruction, reconditioning and preservation, and
35 the acquisition of property.

36 With the approval of the director of the budget, the commissioner of
37 transportation is authorized to enter into agreements with any muni-
38 cipality to finance local bridge projects through state nonfederally
39 aided highway funds appropriated herein when the use of federal aid
40 funds for such local bridge projects would not be cost effective and
41 the federal aid and state matching funds saved as a result of the
42 use of non-federal aid funds for local bridge projects are made
43 available for bridge projects on the state highway system. The total
44 amount of non-federally aided highway funds made available for local
45 bridge projects from this appropriation shall not exceed $2,500,000
46 in state fiscal year 2002-2003 (17020222) (53164) .................
47 1,042,107,000 ........................................ (re. $2,048,000)

48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2002, of preventive maintenance on state
50 roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) (53260) ...........................
330,132,036 .................................. (re. $20,517,000)

SCHEDULE

Personal service .............................. 47,600,000
Nonpersonal service .......................... 41,391,000

Maintenance undistributed
For expenses of highway maintenance .......... 87,193,000
For the costs of the contract services
provided by private firms performing
preemptive maintenance ........................ 153,948,036

Available for maintenance undistributed .... 245,153,036

330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) (53164) ............... 1,069,754,000 .......................... (re. $127,654,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261) ............................. 330,864,000 ...................................... (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) (53164) .................. 943,841,000 ....................................... (re. $4,384,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) .................... 328,297,000 ......................................... (re. $139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) (53164) ................. 845,000,000 ....................................... (re. $7,024,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) .................... 151,332,000 ........................................... (re. $1,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) ....................... 346,818,000 ...........................................(re. $596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164)...
1,165,139,000 ..................................... (re. $5,777,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) .................
345,011,000 ....................................... (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) (53164) .................
915,748,000 .............................................. (re. $4,251,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17049722)
(53261) ... ..... 278,668,000 ................... (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1996, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029622) (53164)
... ... 779,430,000 ......................... (re. $704,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1995, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) (53164) ................. (re. $9,580,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year 1993–94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ............... 1,042,787,000 ......................................................... (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992–93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ............... 208,855,000 ........................................ (re. $8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2021:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Personal service (17F12130) (50000) ........................................ 45,510,000 ......................................................... (re. $45,510,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1. Nonpersonal service (17P42130) (57050) ... 122,000 ..... (re. $70,000)
2. Fringe benefits (17P82130) (60090) ... 27,771,000 .. (re. $16,596,000)
3. Indirect costs (17P92130) (58850) ... 1,470,000 ........ (re. $896,000)

4. By chapter 54, section 1, of the laws of 2020:
   For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
   45,510,000 ........................................ (re. $26,735,000)
   Personal service (17P12030) (50000) ..................................
   Nonpersonal service (17P42030) (57050) ... 122,000 .... (re. $73,000)
   Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. $1,634,000)
   Indirect costs (17P92030) (58850) ... 1,757,000 ...... (re. $375,000)

5. By chapter 54, section 1, of the laws of 2019:
   For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
   45,510,000 ........................................ (re. $2,288,000)
   Personal service (17P11930) (50000) ..................................
   Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. $21,000)
   Fringe benefits (17P81930) (60090) ... 28,654,000 ..... (re. $1,679,000)
   Indirect costs (17P91930) (58850) ... 1,766,000 ....... (re. $111,000)

6. By chapter 54, section 1, of the laws of 2018:
   For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
   44,171,000 ........................................ (re. $1,267,000)
   Personal service (17P11830) (50000) ..................................
   Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. $32,000)
   Fringe benefits (17P81830) (60090) ... 28,053,000 ... (re. $192,000)
   Indirect costs (17P91830) (58850) ... 1,754,000 ....... (re. $8,000)

7. By chapter 54, section 1, of the laws of 2017:
   For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
   43,426,000 ........................................ (re. $1,951,000)
   Personal service (17P11730) (50000) ..................................
   Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. $38,000)
   Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,427,000)
   Indirect costs (17P91730) (58850) ... 1,462,000 ....... (re. $35,000)

8. By chapter 55, section 1, of the laws of 2016:
   For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
   41,359,000 ........................................ (re. $4,105,000)
   Personal service (17P11630) (50000) ... 41,359,000 .. (re. $47,000)
   Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $47,000)
   Indirect costs (17P91630) (58850) ... 1,303,000 ........ (re. $34,000)
By chapter 54, section 1, of the laws of 2015:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. $31,000)
Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. $656,000)
Indirect costs (17P91530) (58850) ... 1,293,000 .......... (re. $37,000)

By chapter 54, section 1, of the laws of 2014:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)
Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $40,000)
Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000)
Indirect costs (17P91430) (58850) ... 1,253,000 ........ (re. $67,000)

By chapter 54, section 1, of the laws of 2013:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. $16,000)
Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. $905,000)
Indirect costs (17P91330) (58850) ... 1,296,000 .......... (re. $53,000)

By chapter 54, section 1, of the laws of 2012:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. $25,000)
Fringe benefits (17P81230) (60090) ... 19,320,000 ...... (re. $96,000)
Indirect costs (17P91230) (58850) ... 1,207,000 ........ (re. $195,000)

By chapter 54, section 1, of the laws of 2011:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263)
58,657,000 .................................................... (re. $259,000)

PERSONAL SERVICE

Personal service--regular ....... 38,037,000
Holiday/overtime compensation ...... 919,000

Amount available for personal service ........... 38,956,000

NONPERSONAL SERVICE

Supplies and materials ............... 61,000
Travel .................................. 121,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Contractual services ................ 57,000
2. Equipment ........................... 15,000
3. Fringe benefits ...................... 18,068,000
4. Indirect costs ....................... 1,379,000
   ----------------
6. Amount available for nonper-
7. sonal service ....................... 19,701,000
   ----------------
9. 58,657,000

11. Department Management and Administration
12. By chapter 54, section 1, of the laws of 2021:
13. For department management and administration including personal
14. services, nonpersonal services, fringe benefits and the contract
15. services provided by private firms.
16. Notwithstanding any other provision of law to the contrary, the OGS
17. Interchange and Transfer Authority and the IT Interchange and Trans-
18. fer Authority as defined in the 2021-22 state fiscal year state
19. operations appropriation for the budget division program of the
20. division of the budget, are deemed fully incorporated herein and a
21. part of this appropriation as if fully stated (53262).
22. Personal service (17A12130) (50000) ..................................
23. 31,415,000 ....................................... (re. $31,415,000)
24. Nonpersonal service (17A42130) (57050) ..............................
25. 33,354,000 ....................................... (re. $27,318,000)
26. Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. $11,389,000)
27. Indirect costs (17A92130) (58850) ... 886,000 .......... (re. $513,000)
28. By chapter 54, section 1, of the laws of 2020:
29. For department management and administration including personal
30. services, nonpersonal services, fringe benefits and the contract
31. services provided by private firms.
32. Notwithstanding any other provision of law to the contrary, the OGS
33. Interchange and Transfer Authority and the IT Interchange and Trans-
34. fer Authority as defined in the 2020-21 state fiscal year state
35. operations appropriation for the budget division program of the
36. division of the budget, are deemed fully incorporated herein and a
37. part of this appropriation as if fully stated (53262).
38. Personal service (17A12030) (50000) .................. 31,415,000 . (re. $18,918,000)
39. Nonpersonal service (17A42030) (57050) ..............................
40. 33,354,000 ....................................... (re. $19,611,000)
41. Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $2,121,000)
42. Indirect costs (17A92030) (58850) ... 1,078,000 .......... (re. $288,000)
43. By chapter 54, section 1, of the laws of 2019:
44. For department management and administration including personal
45. services, nonpersonal services, fringe benefits and the contract
46. services provided by private firms.
47. Notwithstanding any other provision of law to the contrary, the OGS
48. Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

...Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A11930) (50000) ... 31,415,000 .... (re. $320,000)
Nonpersonal service (17A41930) (57050) .........................
33,354,000 ........................................ (re. $10,535,000)
Fringe benefits (17A81930) (60090) ... 20,062,000 ..... (re. $341,000)
Indirect costs (17A91930) (58850) ... 1,078,000 ........ (re. $28,000)

By chapter 54, section 1, of the laws of 2018:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
Nonpersonal service (17A41830) (57050) .........................
33,363,000 .......................................... (re. $1,210,000)
Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. $161,000)
Indirect costs (17A91830) (58850) ... 974,000 ........... (re. $8,000)

By chapter 54, section 1, of the laws of 2017:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41730) (57050) .........................
33,363,000 ........................................ (re. $892,000)
Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. $158,000)
Indirect costs (17A91730) (58850) ... 902,000 ........... (re. $26,000)

By chapter 55, section 1, of the laws of 2016:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Nonpersonal service (17A41630) (57050) ........................................
2 31,919,000 ........................................ (re. $9,401,000)
3 Indirect costs (17A91630) (58850) ... 837,000 ........ (re. $14,000)

4 By chapter 54, section 1, of the laws of 2015:
5 For department management and administration including personal
6 services, nonpersonal services, fringe benefits and the contract
7 services provided by private firms.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Transfer
10 Authority as defined in the 2015-16 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (53262).
14 Nonpersonal service (17A41530) (57050) ........................................
15 31,919,000 ........................................ (re. $6,217,000)
16 Fringe benefits (17A81530) (60090) ... 17,442,000 ...... (re. $55,000)
17 Indirect costs (17A91530) (58850) ... 790,000 .......... (re. $11,000)

18 By chapter 54, section 1, of the laws of 2014:
19 For department management and administration including personal
20 services, nonpersonal services, fringe benefits and the contract
21 services provided by private firms.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Transfer
24 Authority as defined in the 2014-15 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (53262).
28 Nonpersonal service (17A41430) (57050) ........................................
29 27,982,000 ........................................ (re. $213,000)
30 Indirect costs (17A91430) (58850) ... 844,000 .......... (re. $15,000)

31 By chapter 54, section 1, of the laws of 2013:
32 For department management and administration including personal
33 services, nonpersonal services, fringe benefits and the contract
34 services provided by private firms.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Transfer
37 Authority as defined in the 2013-14 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (53262).
41 Nonpersonal service (17A41330) (57050) ........................................
42 33,102,000 ........................................ (re. $367,000)

43 By chapter 54, section 1, of the laws of 2012:
44 For department management and administration including personal
45 services, nonpersonal services, fringe benefits and the contract
46 services provided by private firms.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, the IT Interchange and Transfer
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41230) (57050) .................................
40,300,000 ........................................ (re. $386,000)

By chapter 54, section 1, of the laws of 2011:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262) ..............
112,348,000 ........................................ (re. $12,209,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>42,593,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>824,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,261,000</td>
</tr>
</tbody>
</table>

Amount available for personal service 44,678,000

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,845,000</td>
</tr>
<tr>
<td>Travel</td>
<td>4,570,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>35,957,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>180,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>23,332,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,786,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service 67,670,000

112,348,000

By chapter 55, section 1, of the laws of 2010:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262) ..............
122,040,000 ....................................... (re. $9,106,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>47,325,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>916,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,401,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>Amount available for personal service</th>
<th>49,642,000</th>
</tr>
</thead>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>2,050,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>5,078,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>39,952,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>23,332,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,786,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**

<table>
<thead>
<tr>
<th>72,398,000</th>
</tr>
</thead>
</table>

**TOTAL**

<table>
<thead>
<tr>
<th>122,040,000</th>
</tr>
</thead>
</table>

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262) ............ 122,554,000 ....................................... (re. $3,037,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>47,005,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>911,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>1,394,000</td>
</tr>
</tbody>
</table>

**Amount available for personal service**

<table>
<thead>
<tr>
<th>49,310,000</th>
</tr>
</thead>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>2,506,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>5,622,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>40,222,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>427,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>22,538,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,929,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service**

<table>
<thead>
<tr>
<th>73,244,000</th>
</tr>
</thead>
</table>

**TOTAL**

<table>
<thead>
<tr>
<th>122,554,000</th>
</tr>
</thead>
</table>

Design and Construction
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2021:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E12130) (50000) ........................................ (re. $277,832,000)
Nonpersonal service (17E42130) (57050) ........................................ (re. $9,420,000)
Fringe benefits (17E82130) (60090) ........................................ (re. $99,832,000)
Indirect costs (17E92130) (58850) ........................................ (re. $6,901,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP2130) (57050) ........................................ (re. $195,597,000)

By chapter 54, section 1, of the laws of 2020:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E12030) (50000) ........................................ (re. $53,131,000)
Nonpersonal service (17E42030) (57050) ........................................ (re. $5,450,000)
Fringe benefits (17E82030) (60090) ........................................ (re. $34,508,000)
Indirect costs (17E92030) (58850) ........................................ (re. $3,073,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP2030) (57050) ...............................
199,520,000 ..................................... (re. $171,291,000)

By chapter 54, section 1, of the laws of 2019:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11930) (50000) ..................................
277,832,000 ........................................ (re. $82,205,000)
Nonpersonal service (17E41930) (57050) ...............................
10,741,000 ........................................ (re. $3,796,000)
Fringe benefits (17E81930) (60090) .......................................
144,369,000 ........................................ (re. $22,456,000)
Indirect costs (17E91930) (58850) ...............................
8,897,000 ........................................ (re. $1,417,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1930) (57050) ...............................
199,520,000 ..................................... (re. $125,549,000)

By chapter 54, section 1, of the laws of 2018:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11830) (50000) ..................................
257,419,000 ........................................ (re. $70,356,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Nonpersonal service (17E41830) (57050) ............................... 10,741,000 .......................................... (re. $270,000)
Fringe benefits (17E81830) (60090) ................................. 142,816,000 ....................................... (re. $2,005,000)
Indirect costs (17E91830) (58850) ... 8,927,000 ........ (re. $177,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1830) (57050) ............................... 199,520,000 ...................................... (re. $52,273,000)

By chapter 54, section 1, of the laws of 2017:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.
Nonpersonal service (17EP1730) (57050) ............................... 199,520,000 ...................................... (re. $52,273,000)

By chapter 55, section 1, of the laws of 2016:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.
Nonpersonal service (17EP1730) (57050) ............................... 199,520,000 ...................................... (re. $52,273,000)
FER Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11630) (50000) ........................................
244,387,000 ................................................ (re. $68,282,000)

Nonpersonal service (17E41630) (57050) .................................
10,565,000 ................................................ (re. $916,000)

Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $209,000)
Indirect costs (17E91630) (58850) ... 6,320,000 ...... (re. $204,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1630) (57050) .................................
198,564,000 ................................................ (re. $27,465,000)

By chapter 54, section 1, of the laws of 2015:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41530) (57050) .................................
10,413,000 ................................................ (re. $251,000)

Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)
Indirect costs (17E91530) (58850) ... 6,269,000 ...... (re. $344,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1530) (57050) .................................
137,778,000 ................................................ (re. $13,871,000)

By chapter 54, section 1, of the laws of 2014:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41430) (57050) .................................
10,159,000 ................................................ (re. $177,000)

Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1430) (57050) .........................
118,015,000 ........................................... (re. $8,461,000)

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $277,000)
Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
Indirect costs (17E91330) (58850) ... 6,380,000 ........ (re. $67,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1330) (57050) ...............................
119,003,000 ...................................... (re. $13,120,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
Nonpersonal service (17E41230) (57050) ...............................
172,203,000 ............................................. (re. $15,155,000)
Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $475,000)

By chapter 54, section 1, of the laws of 2011:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) (53166) ... 469,901,000 ............... (re. $15,558,000)
PERSONAL SERVICE

Personal service--regular ...... 185,850,000
Temporary service .............. 5,280,000
Holiday/overtime compensation .... 3,985,000

Amount available for personal for service .... 195,115,000

NONPERSONAL SERVICE

Supplies and materials ............. 802,000
Travel ........................... 5,959,000
Contractual services ............. 1,577,000
Equipment ........................ 80,000
Fringe benefits .................. 90,493,000
Indirect costs ................... 6,907,000

Amount available for nonpersonal service ........ 105,818,000

CAPITAL PROJECTS

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ............. 53,827,000
Construction Inspection ........ 65,280,000
Bridge Inspection ............... 15,958,000
Other Consultant Services ...... 33,903,000

Amount available for capital projects ........ 168,968,000

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) ... 487,035,000 ................................ (re. $6,746,000)

PERSONAL SERVICE

Personal service--regular ....... 190,168,000
Temporary service ............... 4,737,000
Holiday/overtime compensation .... 6,711,000

Amount available for personal service ............ 201,616,000

NONPERSONAL SERVICE

Supplies and materials .............. 876,000
Travel ................................ 6,657,000
Contractual services .............. 1,554,000
Equipment .......................... 310,000
Fringe benefits .................... 94,760,000
Indirect costs ...................... 7,256,000

Amount available for nonpersonal service .......... 111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ................ 44,000
Travel ............................... 44,000
Contractual services ................. 44,000
Equipment .......................... 43,000

175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

cations and estimates;
construction management and
supervision; and appraisals,
surveys, testing, and envi-
ronmental impact statements
for transportation projects:

Preliminary Design .............. 55,260,000
Construction Inspection .......... 67,018,000
Bridge Inspection ............... 16,383,000
Other Consultant Services ........ 34,805,000

173,466,000

Amount available for mainte-
nance undistributed ........ 173,641,000

486,670,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17H10930)
(53166) ... 497,742,000 .................... (re. $12,135,000)

PERSONAL SERVICE

Personal service--regular ...... 194,006,000
Temporary service ............... 4,024,000
Holiday/overtime compensation .... 6,208,000

204,238,000

NONPERSONAL SERVICE

Supplies and materials ............ 412,000
Travel ...................................... 928,000
Contractual services .............. 6,367,000
Equipment ............................. 1,995,000
Fringe benefits ...................... 85,064,000
Indirect costs ....................... 7,992,000

102,758,000
MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

- Supplies and materials: $44,000
- Travel: $44,000
- Contractual services: $44,000
- Equipment: $43,000

Total: $175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

- Preliminary Design: $60,709,000
- Construction Inspection: $73,627,000
- Bridge Inspection: $17,998,000
- Other Consultant Services: $38,237,000

Total: $190,571,000

Amount available for maintenance undistributed: $190,746,000

Total: $497,742,000

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830 (53166)) $677,702,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

PERSONAL SERVICE

1. Personal service--regular ...... 244,058,000
2. Temporary service ................ 3,100,000
3. Holiday/overtime compensation .... 8,077,000

---------

4. Amount available for personal service ........... 255,235,000

---------

NONPERSONAL SERVICE

5. Supplies and materials ........... 2,976,000
6. Travel .......................... 10,370,000
7. Contractual services ............ 44,067,000
8. Equipment ........................ 3,976,000
9. Fringe benefits ................ 110,019,000
10. Indirect costs .................. 10,608,000

---------

11. Amount available for nonpersonal service ........ 182,016,000

---------

MAINTENANCE UNDISTRIBUTED

12. For suballocation of $192,000
13. to the office of the inspector general for services and expenses in accordance with the following:

14. Supplies and materials ........... 48,000
15. Travel .......................... 48,000
16. Contractual services ............ 48,000
17. Equipment ........................ 48,000

---------

18. 192,000

---------

19. For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

20. Preliminary Design .............. 76,538,000
21. Construction Inspection ........... 92,824,000
22. Bridge Inspection .............. 22,691,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  Other Consultant Services ....... 48,206,000

2                                --------------

3                                   240,259,000

4                                --------------

5    Amount available for mainte-
6      nance undistributed ........ 240,451,000

7                                --------------

8                                   677,702,000

9                                ==============

10  By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
11      section 1, of the laws of 2008:
12    For  engineering  services,  including  personal services, nonpersonal
13      services, fringe benefits and the contract services provided by
14      private firms, including, but not limited to, the preparation of
15      designs, plans, specifications and estimates; construction manage-
16      ment and supervision; and appraisals, surveys, testing, and environ-
17      mental impact statements for transportation projects (17H10730)
18      (53166) ... 672,105,000 ................. (re. $15,971,000)

19 PERSONAL SERVICE

20 Personal service--regular ...... 227,962,000
21 Temporary service ............... 5,156,000
22 Holiday/overtime compensation .... 8,234,000

23                                --------------

24    Amount available for
25      personal service ........... 241,352,000

26                                --------------

27 NONPERSONAL SERVICE

28 Supplies and materials ........... 2,475,000
29 Travel .......................... 6,638,000
30 Contractual services ............ 49,926,000
31 Equipment ........................ 7,869,000
32 Fringe benefits ................ 116,111,000
33 Indirect costs ................... 9,305,000

34                                --------------

35    Amount available for nonper-
36      sonal service .............. 192,324,000

37                                --------------

38 MAINTENANCE UNDISTRIBUTED

39 For  suballocation of $192,000
40 to the office of the inspec-
41 tor general for services and
42 expenses in accordance with
43 the following:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Supplies and materials ...............48,000
2 Travel .................................. 48,000
3 Contractual services ............... 48,000
4 Equipment ........................... 48,000
5 
6                                       192,000
7 

8 For the costs of the contract services
9 provided by private firms including, but
10 not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects:

11 Preliminary Design .............. 75,894,000
12 Construction Inspection ......... 92,043,000
13 Bridge Inspection ............... 22,500,000
14 Other Consultant Services ....... 47,800,000
15 
16                                   238,237,000
17 
18 Amount available for mainte-
nance undistributed ....... 238,429,000
19 
20                                   672,105,000
21 

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
23 section 1, of the laws of 2008:
24 For engineering services, including personal services, nonpersonal
25 services, fringe benefits and the contract services provided by
26 private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
27 For suballocation of $192,000 to the office of inspector general for
28 services and expenses including fringe benefits (17H10630) (53166)
... 650,996,000 ....................... (re. $10,251,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
30 section 1, of the laws of 2010:
31 For engineering services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2022-23

1 For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) ... 544,571,000 ........................................ (re. $8,156,000)

4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

26 Information Technology Projects

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) ... 15,000,000 ........................................ (re. $15,000,000)

33 PERSONAL SERVICE

34 Personal service--regular .......... 1,000,000
----------
36 Amount available for
37 personal service .......... 1,000,000
----------

39 NONPERSONAL SERVICE

40 Contractual services ............... 13,488,000
41 Fringe benefits ..................... 477,000
42 Indirect costs ....................... 35,000
----------
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Amount available for nonpersonal service ............... 14,000,000

-------------

15,000,000

-------------

By chapter 55, section 1, of the laws of 2007:

For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) ... 15,000,000 .............................. (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

-------------

Amount available for personal service ............. 1,000,000

-------------

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits ................... 477,000
Indirect costs .................... 35,000

-------------

Amount available for nonpersonal service ............ 14,000,000

-------------

15,000,000

-------------

Real Estate

By chapter 54, section 1, of the laws of 2021:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R12130) (50000) ..........................
12,665,000 ........................................... (re. $12,665,000)
Nonpersonal service (17R42130) (57050) ... 302,000 .... (re. $291,000)
Fringe benefits (17R82130) (60090) ... 7,729,000 .... (re. $5,067,000)
Indirect costs (17R92130) (58850) ... 409,000 ......... (re. $273,000)

By chapter 54, section 1, of the laws of 2020:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R12030) (50000) ..................................
12,665,000 ........................................ (re. $9,730,000)
Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $246,000)
Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $1,343,000)
Indirect costs (17R92030) (58850) ... 489,000 ........ (re. $152,000)

By chapter 54, section 1, of the laws of 2019:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11930) (50000) ..................................
12,665,000 ........................................ (re. $1,897,000)
Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $180,000)
Fringe benefits (17R81930) (60090) ... 7,974,000 ...... (re. $1,249,000)
Indirect costs (17R91930) (58850) ... 491,000 .......... (re. $79,000)

By chapter 54, section 1, of the laws of 2018:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11830) (50000) ..................................
12,296,000 ........................................ (re. $1,411,000)
Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
Fringe benefits (17R81830) (60090) ... 7,809,000 ...... (re. $781,000)
Indirect costs (17R91830) (58850) ... 488,000 .......... (re. $49,000)

By chapter 54, section 1, of the laws of 2017:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
Fringe benefits (17R81730) (60090) ... 7,357,000 ...... (re. $743,000)
Indirect costs (17R91730) (58850) ... 407,000 ........... (re. $27,000)

By chapter 55, section 1, of the laws of 2016:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).
Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)
Fringe benefits (17R81630) (60090) ... 6,471,000 ...... (re. $225,000)
Indirect costs (17R91630) (58850) ... 366,000 ........... (re. $24,000)

By chapter 54, section 1, of the laws of 2015:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41530) (57050) ... 174,000 ...... (re. $4,000)
Fringe benefits (17R81530) (60090) ... 6,340,000 ...... (re. $306,000)
Indirect costs (17R91530) (58850) ... 363,000 ........... (re. $19,000)

By chapter 54, section 1, of the laws of 2014:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
Fringe benefits (17R81430) (60090) ... 6,350,000 ...... (re. $568,000)
Indirect costs (17R91430) (58850) ... 353,000 ........... (re. $32,000)

By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41330) (57050) ... 166,000 ...... (re. $5,000)

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) ... 16,956,000 ..... (re. $505,000)

PERSONAL SERVICE

Personal service—regular ....... 11,074,000
Holiday/overtime compensation ....... 10,000

Amount available for personal service ............ 11,084,000

NONPERSONAL SERVICE

Supplies and materials .............. 85,000
Travel .................................. 162,000
Contractual services ............... 91,000
Equipment .............................. 1,000
Fringe benefits .................... 5,141,000
Indirect costs ....................... 392,000

Amount available for nonpersonal service ............ 5,872,000

16,956,000

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. $2,045,000)

PERSONAL SERVICE

Personal service—regular ....... 13,355,000
Holiday/overtime compensation ....... 20,000

Amount available for personal service ............ 13,375,000

NONPERSONAL SERVICE

Supplies and materials .............. 90,000
Travel .................................. 172,000
Contractual services ............... 96,000
Equipment .............................. 48,000
Fringe benefits .................... 6,286,000
Indirect costs ....................... 481,000


DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Amount available for nonpersonal service ................. 7,173,000

--------------

==============

20,548,000

==============

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594FM) (53261) ... ..... 278,439,000 ................. (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Public Transportation Purpose

Bus Safety

By chapter 54, section 1, of the laws of 2017:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170117PT) (50000) ... 6,477,000 ..... (re. $363,000)
Fringe benefits (170817PT) (60090) ... 3,982,000 ...... (re. $241,000)
Indirect costs (170917PT) (58850) ... 191,000 .......... (re. $30,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170116PT) (50000) ... 6,033,000 ..... (re. $403,000)
Fringe benefits (170816PT) (60090) ... 3,392,000 ...... (re. $35,000)
Indirect costs (170916PT) (58850) ... 162,000 ........... (re. $3,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of personal services and fringe benefits of state forces (53266).
Fringe benefits (170815PT) (60090) ... 3,356,000 ...... (re. $103,000)
Indirect costs (170915PT) (58850) ... 152,000 ........... (re. $5,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170114PT) (50000) ... 5,906,000 ...... (re. $89,000)
Fringe benefits (170814PT) (60090) ... 3,359,000 ...... (re. $238,000)
Indirect costs (170914PT) (58850) ... 166,000 ........... (re. $12,000)
By chapter 54, section 1, of the laws of 2013:
For the payment of personal services and fringe benefits of state
forces in the office of passenger and freight transportation
(53266).
Fringe benefits (170813PT) (60090) ... 3,133,000 ........ (re. $68,000)
Indirect costs (170913PT) (58850) ... 176,000 ............ (re. $3,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of personal services and fringe benefits of state
forces in the office of passenger and freight transportation
(53266).
Personal service (170112PT) (50000) ... 5,670,000 ...... (re. $117,000)
Fringe benefits (170812PT) (60090) ... 2,931,000 ....... (re. $20,000)

By chapter 55, section 1, of the laws of 2010:
For the payment of personal services and fringe benefits of state
forces in the office of passenger and freight transportation
(170110PT) (53266) ... 8,885,000 .................... (re. $607,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 5,762,000
Holiday/overtime compensation ...... 100,000

Amount available for
personal service .......... 5,862,000

NONPERSONAL SERVICE

Fringe benefits .................... 2,839,000
Indirect costs ..................... 184,000

Amount available for nonper-
sonal service ................. 3,023,000

8,885,000

Motor Carrier Safety

By chapter 54, section 1, of the laws of 2017:
For motor carrier safety, including personal services, nonpersonal
services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54263).
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1    Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
2    Nonpersonal service (172417PT) (57050) ...............................
3    1,531,000 ........................................... (re. $693,000)
4    Fringe benefits (172817PT) (60090) ... 2,109,000 ...... (re. $56,000)

By chapter 55, section 1, of the laws of 2016:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

14    Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
15    Nonpersonal service (172416PT) (57050) ...............................
16    1,531,000 ........................................... (re. $916,000)
17    Fringe benefits (172816PT) (60090) ... 1,882,000 ...... (re. $418,000)
18    Indirect costs (172916PT) (58850) ... 90,000 ........... (re. $27,000)

By chapter 54, section 1, of the laws of 2015:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

19    Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
20    Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000)
21    Fringe benefits (172815PT) (60090) ... 1,774,000 ...... (re. $478,000)
22    Indirect costs (172915PT) (58850) ... 81,000 ........... (re. $29,000)

By chapter 54, section 1, of the laws of 2014:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

23    Personal service (172114PT) (50000) ... 2,949,000 ..... (re. $215,000)
24    Nonpersonal service (172414PT) (57050) ...............................
25    1,905,000 ........................................... (re. $1,045,000)
26    Indirect costs (172914PT) (58850) ... 83,000 ........... (re. $12,000)

Rail Safety

By chapter 54, section 1, of the laws of 2017:
For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).

Personal service (171117PT) (50000) ... 674,000 ........ (re. $60,000)
Nonpersonal service (171417PT) (57050) ... 87,000 ...... (re. $39,000)
Fringe benefits (171817PT) (60090) ... 414,000 .......... (re. $36,000)
Indirect costs (171917PT) (58850) ... 20,000 ............ (re. $4,000)

By chapter 55, section 1, of the laws of 2016:
For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).
Personal service (171116PT) (50000) ... 674,000 ....... (re. $173,000)
Nonpersonal service (171416PT) (57050) ... 87,000 ...... (re. $37,000)
Fringe benefits (171816PT) (60090) ... 379,000 ......... (re. $36,000)
Indirect costs (171916PT) (58850) ... 18,000 ............ (re. $2,000)

By chapter 54, section 1, of the laws of 2015:
For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).
Personal service (171115PT) (50000) ... 674,000 ........ (re. $87,000)
Nonpersonal service (171415PT) (57050) ... 87,000 ...... (re. $56,000)
Fringe benefits (171815PT) (60090) ... 377,000 ......... (re. $81,000)
Indirect costs (171915PT) (58850) ... 17,000 ............ (re. $4,000)

By chapter 54, section 1, of the laws of 2014:
For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).
Personal service (171114PT) (50000) ... 702,000 ....... (re. $118,000)
Nonpersonal service (171414PT) (57050) ... 66,000 ...... (re. $19,000)
Fringe benefits (171814PT) (60090) ... 399,000 .......... (re. $96,000)
Indirect costs (171914PT) (58850) ... 19,000 ............ (re. $4,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) (53270) .....

................................. (re. $2,149,000)

OTHER HIGHWAY AID (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the
By chapter 54, section 1, of the laws of 2021:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2121) (54267) ...................................
538,097,000 ..................................... (re. $444,341,000)

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2121) (53160) ... 100,000,000 .......................... (re. $69,497,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities for projects with a service life of ten years or more (17TR2121) (54229) .........................................................
100,000,000 ...................................... (re. $99,281,000)

By chapter 54, section 1, of the laws of 2020:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 ........ (re. $31,402,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17CH2021) (54267) ............................. 438,097,000 ............................. (re. $163,851,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EW2021) (53160) .......................... 65,000,000 ............................. (re. $9,939,000)

By chapter 54, section 1, of the laws of 2019:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 .......... (re. $18,902,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each munici-
pality under this subdivision shall be reduced in equal propor-
tion.

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
distributed in accordance with section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1921) (54267) .................................
438,097,000 ...................................... (re. $30,881,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.
Payments shall be made on the fifteenth day of June, September, December and March (17EW1921) (53160) ..............................
65,000,000 ............................ (re. $3,697,000)

By chapter 54, section 1, of the laws of 2018:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ............... (re. $39,700,000)
For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1821) (54267) ...........................
438,097,000 ....................................... (re. $6,843,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $65,000,000. Payments shall be made on the
fifteenth day of June, September, December and March (17EW1821)
(53160) ... 65,000,000 ......................... (re. $1,639,000)

For municipalities eligible to receive aid under section 10-c of the
highway law, for the reimbursement of eligible costs to replace
guiderail end-cap terminals removed from the department of transpor-
tation's approved list during state fiscal year 2017-18, provided
such costs do not exceed $10,000 per unit (17GR1821) (54219) ....
375,000 ............................................. (re. $375,000)

By chapter 54, section 1, of the laws of 2017:
For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1721) (54265) ... 39,700,000 ................ (re. $37,276,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

...palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) ..............................

438,097,000 ....................................... (re. $2,497,000)

For capital capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.
Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ... (re. $1,043,000)

By chapter 55, section 1, of the laws of 2016:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ................ (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) ...................................

438,097,000 ....................................... (re. $1,638,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ............... (re. $10,139,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1521) (54267) ...................................
438,097,000 ......................................... (re. $735,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $50,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $50,000,000. To the extent that the total of payment allocations
calculated herein varies from $50,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1521) (53160) ... 50,000,000 ..... (re. $286,000)

By chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1421) (54265) ... 39,700,000 ................ (re. $16,812,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each munici-
cipality under this subdivision shall be reduced in equal propor-
tion.

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deemed to be $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1421) (54267) ...................................
438,097,000 ........................................... (re. $532,000)

For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the suburban highway improvement program in sections
10-f and 10-g of the highway law. Notwithstanding any contrary
provision of law contained in such annual program authorization,
payments pursuant to this appropriation shall be made from the state
capital projects fund (17SH1421) (54269) ...........................
1,700,000 ........................................... (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $40,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $40,000,000. To the extent that the total of payment allocations
calculated herein varies from $40,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $40,000,000.
Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. $175,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2015:
For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014 under
the municipal streets and highways program for repayment of eligible
costs of federal aid municipal street and highway projects pursuant
to section 15 of chapter 329 of the laws of 1991, as added by
section 9 of chapter 330 of the laws of 1991, as amended. The
department of transportation shall provide such information to the
municipalities as may be necessary to maintain the federal tax
exempt status of any bonds, notes, or other obligations issued by
such municipalities to provide for the non-federal share of the cost
of projects pursuant to chapter 330 of the laws of 1991 or section
80-b of the highway law (17MR1421) (54266) ....................... 217,097,000 ........................ (re. $25,021,000)

For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the consolidated local street and highway improvement
program in section 10-c of the highway law and sections 16 and 16a
 provision of law contained in such annual program authorization,
payments pursuant to this appropriation shall be made from the state
capital projects fund.
Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CR1421) (54268) ........................... 110,803,000 ........................ (re. $1,051,000)

For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the multi-modal program in section 14-k of the transpor-
tation law. Notwithstanding any contrary provision of law contained
in such annual program authorization, payments pursuant to this
appropriation shall be made from the state capital projects fund
(17MM1421) (54270) ... 47,123,000 ............... (re. $38,146,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of eligible costs for the federal share of capital assist-
ance for intercity passenger rail corridors, congestion relief, and
high-speed rail corridor development funded by the Passenger Rail
Investment and Improvement Act of 2008 and any successor legislation
(17011012) (54288) ... 100,000,000 ............... (re. $23,284,000)
PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal Bondable - 30000
Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) ... ...... 1,495,000 ............. (re. $47,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) (53112) ................... 3,840,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (53112) ................... (re. $3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPORPTIONS 2022-23

1 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
2 Priority Bond Act Purpose

3 By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
4 For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
5 The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
6 Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
7 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ... ...... ................................................... (re. $7,056,000)

29 RAIL FREIGHT (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Mass Transportation and Rail Freight Purpose

33 By chapter 54, section 2, of the laws of 1992:
34 For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) ........ 64,050,000 ................................................. (re. $17,433,000)
35 For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link
subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 ........ (re. $3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (17OP9212) (54294) ...........
1,291,890 ............................................... (re. $1,291,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17148541) (53288) ... .... 21,000,000 ....... (re. $120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Energy Conservation Thru Improved Transportation Bond Fund
Energy Conservation Thru Improved Transportation Bond Fund Account
30600
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
through improved transportation bond act of nineteen hundred
seventy-nine for payment to the capital projects fund for disburse-
ments from such fund pursuant to an appropriation for acquisition,
construction, reconstruction, establishment, improvement and reha-
bilitation of urban, commuter and intercity rail passenger and rapid
transit systems and rail freight capital facilities, for the acquisi-
tion of real property and interests in real property required or
expected to be required therefor and for any capital equipment to be
used in connection therewith, including all costs incidental there-
to.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) .......................... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the
budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925).

................................................................. (re. $15,000)

9 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Bond Fund
Rebuild and Renew New York Transportation Bond Fund Account - 30650
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) (80921) ......................... (re. $452,278,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Federal Aid Highways Purpose

5 By chapter 54, section 1, of the laws of 1990:
6  For the state share of highway projects to be reimbursed from the
7      accelerated capacity and transportation improvements fund pursuant
8      to the provisions of the accelerated capacity and transportation
9      improvements of the nineties bond act (17E19020) (53290) ...........
10      10,300,000 ...................................................(re. $188,000)

11 By chapter 54, section 1, of the laws of 1989:
12  For the state share of highway projects to be reimbursed from the
13      accelerated capacity and transportation improvements fund pursuant
14      to the provisions of that bond act (17E18920) (53290) ..............
15      10,300,000 ..............................................(re. $29,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Highway Facilities Purpose

19 By chapter 54, section 1, of the laws of 1992:
20  For the costs, pursuant to the provisions of the accelerated capacity
21      and transportation improvements of the nineties bond act, of capital
22      projects, advanced with or without federal aid, to be reimbursed
23      from bond fund proceeds for the improvement of state highways, thru-
24      ways and other highway facilities including bridges, other struc-
25      tures, and appurtenances.
26  For 80 percent of the costs of capital local bridge projects advanced
27      pursuant to the provisions of the accelerated capacity and transpor-
28      tation improvements of the nineties bond act. The remaining 20
29      percent share of project costs shall be paid by the municipality
30      under whose jurisdiction the project is constructed, reconstructed
31      or rehabilitated.
32  Project costs funded from this appropriation may include, but shall
33      not be limited to, construction, reconstruction, reconditioning and
34      preservation, and the acquisition of property.
35  For the payment of reimbursements to the engineering services fund for
36      the cost of the engineering services of the department of transpor-
37      tation, including fringe benefits, and the contract services
38      provided by private firms, for activities including but not limited
39      to the preparation of designs, plans, specifications and estimates;
40      construction management and supervision; and appraisals, surveys,
41      testing and environmental impact statements for transportation
42      projects.
43  Notwithstanding any other provision of law, the commissioner of trans-
44      portation is authorized to acquire any necessary land not on the
45      state highway system for the purpose of local bridge projects
46      financed through this appropriation at the request of the locality
47      under whose jurisdiction the project is constructed, reconstructed

48
or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) . . . .
514,165,000 ................................................. (re. $9,164,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) . . . . 660,400,000 ......................... (re. $7,119,000)
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.
4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.
12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated.
18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.
22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
24 .................................................. (re. $1,716,000)
25 By chapter 54, section 1, of the laws of 1990, as amended by chapter
26 947, section 6, of the laws of 1990:
27 For the costs, pursuant to the provisions of the accelerated capacity
28 and transportation improvements of the nineties bond act, of capital
29 projects to be reimbursed from bond fund proceeds for the improve-
30 ment of state highways, thruways and other highway facilities
31 including bridges, other structures, and appurtenances.
32 Notwithstanding any other provisions of law, the New York State Thru-
33 way shall be considered a state highway for the purposes of this
34 appropriation. Prior to the approval of a certificate of approval of
35 availability for projects advanced by the New York State Thruway
36 Authority, the director of the budget shall approve a repayment
37 agreement between the department of transportation and the New York
38 State Thruway Authority. The state comptroller is hereby authorized
39 and directed to deposit repayments from the Thruway Authority pursu-
40 ant to such agreement to the credit of the capital projects fund.
41 For 80 percent of the costs of capital local bridge projects advanced
42 pursuant to the provisions of the accelerated capacity and transpor-
43 tation improvements of the nineties bond act. The remaining 20
44 percent share of project costs shall be paid by the municipality
45 under whose jurisdiction the project is constructed, reconstructed
46 or rehabilitated.
47 Project costs funded from this appropriation may include, but shall
48 not be limited to, construction, reconstruction, reconditioning and
49 preservation, and the acquisition of property.
50 For the payment of reimbursements to the engineering services fund for
51 the cost of the engineering services of the department of transpor-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17 Powers) (53291) ... ... 617,900,000 ...................... (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291) ...

715,219,000 ................................. (re. $838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291) .........................

470,000,000 ................................. (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) (53293) ....

3,500,000 ................................. (re. $3,500,000)
1 For services and expenses of a revolving fund for working capital
2 loans to small and minority and women-owned firms engaged in trans-
3 portation construction and reconstruction projects. The director of
4 the budget may apportion all or a portion of these funds to the
5 urban development corporation (17WC93MT) (53294) ....................
6 1,500,000 ......................................... (re. $1,500,000)
7
8 Capital Projects Funds - Other
9 Dedicated Highway and Bridge Trust Fund
10 Dedicated Highway and Bridge Trust Account - 30050
11 Non-Federal Aided Highway Purpose
12
13 By chapter 54, section 1, of the laws of 1993, as amended by chapter
14 259, section 4, of the laws of 1993:
15 For services and expenses of a bonding guarantee assistance program
16 for transportation related purposes pursuant to section 1838 of the
17 public authorities law enacted pursuant to chapter 56 of the laws of
18 1993. The director of the budget may apportion all or a portion of
19 such funds to the job development authority (17309322) (53292) ......
20 3,500,000 ......................................... (re. $3,500,000)
21
22 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
23
24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Rail Service Preservation Purpose
27
28 By chapter 55, section 1, of the laws of 1996, as amended by chapter
29 54, section 1, of the laws of 2018:
30 For the payment of the costs of construction, reconstruction, improve-
31 ment, reconditioning and preservation of rail freight and rail
32 passenger facilities, pursuant to the provisions of section 14-j of
33 the transportation law, including, but not limited to, preparation
34 of designs, plans and specifications, and acquisition of real prop-
35 erty pursuant to a memorandum of understanding entered into pursuant
36 to chapter 56 of the laws of 1993 (17SR9641) (53115) ..............
37 4,137,720 ......................................... (re. $4,138,000)
38
39 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
40 section 1, of the laws of 2018:
41 For the payment of the costs of construction, reconstruction, improve-
42 ment, reconditioning and preservation of rail freight and rail
43 passenger facilities, pursuant to the provisions of section 14-j of
44 the transportation law, including, but not limited to, preparation
45 of designs, plans and specifications, and acquisition of real prop-
46 erty notwithstanding any general or special law (17SR9541) (53115)
47 ... 114,275 ......................................... (re. $39,000)
48 For the payment of the costs of construction, reconstruction, improve-
49 ment, reconditioning and preservation of rail freight and rail
50 passenger facilities, pursuant to the provisions of section 14-j of
51 the transportation law and in accordance with the schedule below,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

specifications, and acquisition of real property (17SP9541)  (54281)
...

... 474,243 ......................................... (re. $474,000)

project schedule

For services and expenses of the Amsterdam
Local Waterfront Revitalization Project
including but not limited to the
construction of an access route traversing
Conrail tracks .................................... 1,000,000

For payment to Alcibiades Ltd. for services
and expenses of the Livonia, Avon, and
Lakeville Railroad, Rochester Cluster
South project including but not limited to
the rehabilitation of track and structures ..... 817,000

For payment to the City of Rochester for
services and expenses of the Rochester
Alternate Transportation Systems Study for
the study of feasible alternative modes of
transportation in the Rochester area
including but not limited to light rail ........ 300,000

For payment to the City of Rochester for
services and expenses of the Buffalo
Road/West Avenue and Chili Avenue projects
including but not limited to the partial
removal of a bridge, lighting, bridge
abutments and safety improvements to the
railroad under pass ............................. 600,000

For payment to the City of Rochester for
services and expenses of the state/St.
Paul Railroad Underpass Improvement
project including but not limited to safe-
ty enhancements .............................. 83,000

For payment to the Onondaga County Indus-
trial Development Agency for design and
installation of new trackage and station
platforms, track realignment, track reha-
bilitation, track removal, and other
related work, including bridgework and
right-of-way purchases for the Syracuse
Intermodal Center ............................. 1,500,000

For payment to the Onondaga County Indus-
trial Development Agency for services and
expenses of the Syracuse Intermodal Center
including but not limited to construction ...... 400,000

For payment to the Central New York Regional
Transportation Authority for services and
expenses of the Syracuse Intermodal Center
including but not limited to rail improve-
ments .............................................. 300,000

TRANSPORTATION BONDABLE (CCP)
By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 ................. (re. $2,307,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2008
(17030814) (53297) ... 15,000,000 .................. (re. $3,551,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York. Costs may include highways and bridges either on
or off the state highway system necessary or reasonably expected to
be necessary as a project component or incidental to projects other-
wise authorized herein and by the rebuild and renew New York trans-

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2007
(17030714) (53297) ... 15,000,000 .................. (re. $1,776,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 ................... (re. $630,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) (53297) ... 15,000,000 ................................. (re. $863,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 ................. (re. $8,852,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) (53296) ... 10,000,000 ................. (re. $2,383,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 ................. (re. $4,054,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-
DEPARTMENT OF TRANSPORTATION  

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23  

vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17020616) (53296) ... 10,000,000 ................... (re. $850,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ............... (re. $3,279,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 ............... (re. $1,774,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 ............... (re. $4,944,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 ............... (re. $1,030,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the
By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 ............... (re. $2,578,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but
of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ............... (re. $4,660,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ................... (re. $975,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170506MT) (53299) ... 10,000,000 ................. (re. $2,750,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation. Costs
may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.

No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (170505MT) (53299)
... 10,000,000 ........................................ (re. $2,750,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17040915) (53298) ... 27,000,000 ................... (re. $2,047,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17040815) (53298) ... 27,000,000 ................... (re. $1,209,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2007
(17040715) (53298) ... 27,000,000 ................... (re. $1,131,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006
(17040615) (53298) ... 27,000,000 ................... (re. $644,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.
6 For engineering services of the department of transportation, includ-
7 ing personal services, nonpersonal services, fringe benefits and the
8 contract services provided by private firms, including, but not
9 limited to, the preparation of designs, plans, specifications and
10 estimates; construction management and supervision; and appraisals,
11 surveys, testing and environmental impact statements for transporta-
12 tion.
13 The funds made available through this appropriation shall be utilized
14 for the payment of the costs of eligible projects in accordance with
15 a memorandum of understanding entered into between the governor, the
16 majority leader of the senate and the speaker of the assembly, or
17 their designees, pursuant to article 22 of the transportation law.
18 No part of this appropriation shall be made available for the payment
19 of liabilities incurred prior to the approval of the rebuild and
20 renew New York transportation bond act of 2005 by the voters at the
21 general election to be held in November of 2005 (17040515) (53298)
22 ... 27,000,000 ...................................... (re. $704,000)

23 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

24 Capital Projects Funds - Other
25 Transportation Infrastructure Renewal Bond Fund
26 Transportation Infrastructure Renewal Bond Fund Account - 30660
27 Bond Proceeds Purpose
28
29 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
30 section 1, of the laws of 1996:
31 The sum of $810,000, or so much thereof as may be necessary, is hereby
32 appropriated from the transportation infrastructure renewal fund as
33 established by section 74 of the state finance law in accordance
34 with the provisions of section 7 of chapter 836 of the laws of 1983
35 for payment, notwithstanding the provisions of any law, to the capi-
36 tal projects fund, in order to reimburse such fund for disbursements
37 certified by the state comptroller as bondable under the provisions
38 of the rebuild New York through transportation infrastructure
39 renewal bond act of 1983 for payment from the port, marine terminal,
40 canal and waterway account.
41 The director of the budget is hereby authorized to designate to the
42 state comptroller specific appropriations made from the capital
43 projects fund for purposes for which transportation infrastructure
44 renewal fund expenditures are authorized. The state comptroller
45 shall at the commencement of each month certify to the director of
46 the budget, the chairman of the senate finance committee, and the
47 chairman of the assembly ways and means committee, the amounts
48 disbursed from the appropriations so designated by the director of
49 the budget from the capital projects fund for such purposes for the
50 month preceding such certification and such certification shall not
exceed in the aggregate the moneys hereby appropriated. A copy of
each such certificate shall also be delivered to state departments
and agencies to which such capital projects fund appropriations are
made available.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation infrastructure
renewal fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (71119310) (80922) ... 810,000 .. (re. $637,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58910) (80922) ........
2,800,000 ......................................... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
bond fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58810) (80922) ........
116,580,000 ........................................... (re. $25,712,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>3,336,204,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>1,145,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,481,204,000</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT (CCP) ....................................... 4,481,204,000

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,204,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032209) (47322) ............ 2,204,000

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362209) (47007) ......................... 8,000,000

The sum of $320,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated hereunder shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102209) (47006) ......................... 320,000,000

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2022-23

development corporation and based in part
on a competitive selection process among
the regional economic development councils
and will support initiatives based on
anticipated economic development benefits.
Such moneys will be awarded by the New
York state urban development corporation
at its discretion (91142209) (47009) ........ 150,000,000

The sum of $250,000,000 is hereby appropri-
ated for services and expenses of the
restore New York's communities initiative
pursuant to section 16-n of the New York
state urban development corporation act;
provided however, notwithstanding any law
to the contrary, that such allocation and
distribution is subject to the approval by
the director of the budget of a plan for
such program submitted by the administer-
ing department, agency, or public authori-
ty (91412209) (85513) ...................... 250,000,000

The sum of $300,000,000 is hereby appropri-
ated for investment in broadband infras-
structure, access, and affordability under
the ConnectAll Initiative. Funds appropri-
ated herein shall be for services and
expenses, grants, costs of program admin-
istration and other contractual obli-
gations, including but not limited to
investment in infrastructure to provide
high-speed internet access to munici-
palities, rural broadband deployment,
right-of-way access, last-mile and
middle-mile support, cellular siting,
digital equity, connectivity innovation,
local connectivity planning, costs of the
office of connectivity, and other costs
incidental thereto, including the payment
of liabilities incurred prior to April 1,
2022. Funds appropriated herein shall also
be available to meet match requirements
under the Infrastructure Investment and
Jobs Act, American Rescue Plan Act, or any
other required match to access federal
funds. Funding will be pursuant to a
program and spending plan developed by the
New York state urban development corpo-
ration and subject to the approval of the
director of the budget (91472209) .......... 300,000,000

The sum of $800,000,000 is hereby appropri-
ated for the New York State Regional
Economic and Community Assistance Program.
Funds appropriated herein shall be for
services and expenses, grants, and costs of program administration, including but not limited to projects, purposes, and other initiatives that foster regional workforce and commercial development, tourism and infrastructure improvement, community and urban revitalization, small business support, local community priority projects, and other economic development purposes. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto (91482209) ........ 800,000,000

The sum of $500,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to the development of offshore wind ports, manufacturing, supply chain infrastructure, and other related improvements and expenses needed to advance the offshore wind industry (91162209) ................... 500,000,000

The sum of $350,000,000 is hereby appropriated for the Long Island Investment Fund for projects located within Nassau and Suffolk counties. Funds appropriated herein shall be available for services and expenses, loans, grants, and costs of program administrations related to purposes that may include, but not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, advanced technology, biotechnology and biomedical facilities, and main street revitalization. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority .................. 350,000,000

The sum of $10,000,000 is hereby appropriated for services and expenses for the Mohawk Harbor Events Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto ........ 10,000,000

The sum of $5,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, includ-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2022-23

1    ing but not limited to, the acquisition of
2    real property, preparation of plans,
3    design, construction, renovation, adminis-
4    tration, and other costs incidental thereto ........................................... 5,000,000
5  The sum of $20,000,000 is hereby appropri-
6    ated for services and expenses for the
7    Syracuse University Carrier Dome. Funds
8    appropriated herein shall be for, includ-
9    ing but not limited to, the acquisition of
10   real property, preparation of plans, design,
11   construction, renovation, administration,
12   and other costs incidental thereto ................. 20,000,000
13  The sum of $11,000,000 is hereby appropri-
14    ated for services and expenses for the
15    Universal Hip Hop Museum. Funds appropri-
16    ated herein shall be for, including but not
17    limited to, the acquisition of real
18    property, preparation of plans, design,
19    construction, renovation, administration,
20    and other costs incidental thereto .............. 11,000,000
21  The sum of $10,000,000 is hereby appropri-
22    ated for services and expenses for the New
23    York Hall of Science. Funds appropriated
24    herein shall be for, including but not
25    limited to, the acquisition of real prop-
26    erty, preparation of plans, design,
27    construction, renovation, administration,
28    and other costs incidental thereto .......... 10,000,000
29  The sum of $182,000,000 is hereby appropri-
30    ated for services and expenses for athlet-
31    ic facilities related to professional
32    football in Orchard Park, New York. Funds
33    appropriated herein shall be for, includ-
34    ing but not limited to, the acquisition of
35    real property, preparation of plans, design,
36    construction, renovation, demolition of existing facilities, and other
37    improvements and costs incidental thereto,
38    including the costs of program adminis-
39    tration and the payment of liabilities
40    incurred prior to April 1, 2022; provided
41    however, that the release of such funds
42    shall be subject to the terms of a memo-
43    randum of understanding and associated
44    contractual agreements and any ancillary
45    documents between the Erie County Stadium
46    Corporation and the lessee of such athlet-
47    ic facilities, for no less than thirty
48    years. All or a portion of the funds
49    appropriated hereby may be suballocated or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS  2022-23

transferred to any department, agency, or public authority ..................... 182,000,000

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050

The sum of $418,000,000 is hereby appropriated for services and expenses for athletic facilities related to professional football in Orchard Park, New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the costs of program administration and the payment of liabilities incurred prior to April 1, 2022; provided however, that the release of such funds shall be subject to the terms of a memorandum of understanding and associated contractual agreements and any ancillary documents between the Erie County Stadium Corporation and the lessee of such athletic facilities, for no less than thirty years. Payments made pursuant to this appropriation shall be supported from gaming settlement proceeds, which shall be transferred to the dedicated infrastructure investment fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ............. 418,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Economic Development Purpose

The sum of $800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the Infrastructure Investment and Jobs Act and related prior and successive federal legislation, and
the payment of liabilities incurred prior to April 1, 2022, provided that up to $10,000,000 or the amount of federal funds awarded to New York State for digital equity or digital inclusion programs shall be available for use as prescribed under the program requirements of the Infrastructure Investment and Jobs Act (91512209) ........................................ 800,000,000
The sum of $345,000,000 is hereby appropriated for the federal share from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the American Rescue Plan Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, or any other required match to access federal funds. (91522209) .......... 345,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 Notwithstanding any inconsistent provision of law, for services and
7 expenses, loans, grants, and costs associated with program adminis-
8 tration, of projects and purposes authorized below, including the
9 payment of liabilities incurred prior to April 1, 2021. All or a
10 portion of the funds appropriated hereby may be suballocated or
11 transferred to any department, agency, or public authority, accord-
12 ing to the following:
13 The sum of $2,431,000 is hereby appropriated for services and expenses
14 related to the retention of professional football in Western New
15 York (91032109) (47322) ... 2,431,000 ........................ (re. $288,000)
16 The sum of $8,000,000 is hereby appropriated for services and
17 expenses, loans, and grants, related to the market New York program,
18 including but not limited to, projects that enhance or promote
19 regional attractions in the state of New York (91362109) (47007) ...
20 8,000,000 ........................................... (re. $8,000,000)
21 The sum of $220,000,000 is hereby appropriated for the New York Works
22 Economic Development Fund. Funds appropriated herein shall be for
23 services and expenses, loans, and grants, related to the New York
24 Works Economic Development Fund (91102109) (47006) .............
25 220,000,000 ........................................... (re. $220,000,000)
26 The sum of $150,000,000 is hereby appropriated for the regional
27 economic development council initiative. Funding will be pursuant to
28 a plan developed by the chief executive officer of the New York
29 state urban development corporation and based in part on a compet-
30 itive selection process among the regional economic development
31 councils and will support initiatives based on anticipated economic
32 development benefits. Such moneys will be awarded by the New York
33 state urban development corporation at its discretion (91142109)
34 (47009) ... 150,000,000 ........................... (re. $150,000,000)

35 By chapter 54, section 1, of the laws of 2020:
36 Notwithstanding any inconsistent provision of law, for services and
37 expenses, loans, grants, and costs associated with program adminis-
38 tration, of projects and purposes authorized below, including the
39 payment of liabilities incurred prior to April 1, 2020. All or a
40 portion of the funds appropriated hereby may be suballocated or
41 transferred to any department, agency, or public authority, accord-
42 ing to the following:
43 The sum of $2,357,000 is hereby appropriated for services and expenses
44 related to the retention of professional football in Western New
45 York (91032009) (47322) ... 2,357,000 ........................ (re. $272,000)
46 The sum of $8,000,000 is hereby appropriated for services and
47 expenses, loans, and grants, related to the market New York program,
48 including but not limited to, projects that enhance or promote
The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102009) (47006) .................

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102009) (47006) .................

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142009) (47009) ... 150,000,000 ......................... (re. $149,339,000)

The sum of $2,331,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031909) (47322) ... 2,331,000 ....................... (re. $206,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) ...

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) .................

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91141909) (47009) ... 150,000,000 ......................... (re. $149,339,000)

The sum of $325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

and development of innovative technologies, leverage private invest-
ment in advanced science and technology economic development initi-
atives, infrastructure, manufacturing, and other economic develop-
ment initiatives that leverage private investment in regional
projects that create or retain jobs. Funds shall be available for,
but not limited to the acquisition of real property, preparation of
plans, design, construction, renovation, purchase and installation
of equipment, costs associated with program implementation and other
costs incidental thereto, including the payment of liabilities
incurred prior to April 1, 2019. All or a portion of this appropri-
ation may be suballocated or transferred to any department, agency,
or public authority (91191909) (47022) ..........................
325,000,000 ........................ (re. $131,301,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
section 1, of the laws of 2019:
The sum of $500,000,000 is hereby appropriated for the New York Works
Economic Development Fund. Funds appropriated herein shall be for
services and expenses, loans, and grants, related to the New York
Works Economic Development Fund, provided that up to $425,000,000
shall be available from this appropriation for the construction of
an entrance to Pennsylvania Station at the southwest corner of the
intersection of West 33rd Street and 7th Avenue and other related
improvements and expenses (91161909) (85528) .......................
500,000,000 ........................ (re. $204,300,000)

By chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and
expenses, loans, grants, and costs associated with program adminis-
tration, of projects and purposes authorized below, including the
payment of liabilities incurred prior to April 1, 2018. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, accord-
ing to the following:
The sum of $2,305,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91031809) (47322) ... 2,305,000 ............... (re. $177,000)
The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
regional attractions in the state of New York (91361809) (47007) ...
8,000,000 ................................. (re. $8,000,000)
The sum of $200,000,000 is hereby appropriated for the New York Works
Economic Development Fund. Funds appropriated herein shall be for
services and expenses, loans, and grants, related to the New York
Works Economic Development Fund (91131809) (47006) ............
200,000,000 ................................. (re. $198,960,000)
The sum of $150,000,000 is hereby appropriated for the regional
economic development council initiative. Funding will be pursuant to
a plan developed by the chief executive officer of the New York
state urban development corporation and based in part on a compet-
itve selection process among the regional economic development
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 councils and will support initiatives based on anticipated economic
development benefits. Such moneys will be awarded by the New York
2 state urban development corporation at its discretion (91151809)
3 (47009) ... 150,000,000 ......................... (re. $135,919,000)
4 The sum of $600,000,000 is hereby appropriated for services and
5 expenses of a life sciences laboratory and public health initiative
6 in the Capital District to develop life science research, inno-
7 vation, and infrastructure, including but not limited to the acquis-
8 ition of real property, preparation of plans, design, construction,
9 renovation, administration, and other costs incidental thereto,
10 including the payment of liabilities incurred prior to April 1,
11 2018. All or a portion of the funds appropriated hereby may be
12 suballocated or transferred to any department, agency, or public
13 authority (91251809) (85501) ... 600,000,000 .... (re. $600,000,000)
14
15 The appropriation made by chapter 54, section 1, of the laws of 2017, as
16 amended by chapter 54, section 1, of the laws of 2018, is hereby
17 amended and reappropriated to read:
18 Notwithstanding any inconsistent provision of law, for services and
19 expenses, loans, grants, and costs associated with program adminis-
20 tration, of projects and purposes authorized below, including the
21 payment of liabilities incurred prior to April 1, 2017. All or a
22 portion of the funds appropriated hereby may be suballocated or
23 transferred to any department, agency, or public authority, accord-
24 ing to the following:
25 The sum of $2,278,000 is hereby appropriated for services and expenses
26 related to the retention of professional football in Western New
27 York (91031709) (47322) ... 2,278,000 ............... (re. $168,000)
28 The sum of $8,000,000 is hereby appropriated for services and
29 expenses, loans, and grants, related to the market New York program,
30 including but not limited to, projects that enhance or promote
31 regional attractions in the state of New York (91361709) (47007) ...
32 8,000,000 ......................................... (re. $6,733,000)
33 The sum of $200,000,000 is hereby appropriated for the New York Works
34 Economic Development Fund. Funds appropriated herein shall be for
35 services and expenses, loans, and grants, related to the New York
36 Works Economic Development Fund (91401709) (47006) ............
37 200,000,000 ........................................ (re. $40,360,000)
38 The sum of $150,000,000 is hereby appropriated for the regional
39 economic development council initiative. Funding will be pursuant to
40 a plan developed by the chief executive officer of the New York
41 state urban development corporation and based in part on a compet-
42 itive selection process among the regional economic development
43 councils and will support initiatives based on anticipated economic
44 development benefits. Such moneys will be awarded by the New York
45 state urban development corporation at its discretion (91191709)
46 (47009) ... 150,000,000 ......................... (re. $125,404,000)
47 The sum of $10,000,000 is hereby appropriated for services and
48 expenses related to the cultural, arts and public spaces fund,
49 including, but not limited to, projects that enhance or promote
50 business development and increase tourism. All or a portion of the
51 funds appropriated hereby may be suballocated or transferred to the
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

New York state council on the arts (91351709) (85502) ..............
10,000,000 ........................................ (re. $4,533,000)
The sum of $108,000,000 is hereby appropriated for services and
expenses, loans, grants, and costs associated with the redevelopment
of the Kingsbridge armory [in Bronx County] into the Kingsbridge National Ice Center
in Bronx County (91231709) (85503) ..................................
108,000,000 ..................................... (re. $100,500,000)
The sum of $70,000,000 is hereby appropriated for services and
expenses of the restore New York's communities initiative pursuant
to section 16-n of the New York state urban development corporation
act; provided however, notwithstanding any law to the contrary, that
such allocation and distribution is subject to the approval by the
director of the budget of a plan for such program submitted by the
administering department, agency, or public authority (91411709)
(85513) ... 70,000,000 ........................... (re. $30,023,000)
The sum of $150,000,000 is hereby appropriated for services and
expenses of a life sciences laboratory public health initiative in
the Capital District pursuant to a plan developed by the chief exec-
utive officer of the New York state urban development corporation
jointly with the commissioner of health to develop life science
research, innovation, and infrastructure including, but not limited
to the preparation of plans, design, construction, renovation, and
other costs incidental thereto, including the payment of liabilities
incurred prior to April 1, 2017. Notwithstanding section 51 of the
public authorities law, such plan shall be reviewed and approved by
New York State public authorities control board. Prior to any award,
the New York state public authorities control board shall review and
approve any construction project in excess of five million dollars
funded from this appropriation. All or a portion of the funds appro-
priated hereby may be suballocated or transferred to any department, agency, or
public authority (91241709) (85501) ....................... 150,000,000 ..................................... (re. $145,105,000)
The sum of $20,000,000 is hereby appropriated for the acquisition of
heavy equipment utilized for snow and ice control on state highways
and preventive maintenance on state roads and bridges, including but
not limited to the acquisition and installation of equipment inci-
dental thereto. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (91451709) (85514) ......................... 20,000,000 ....................................... (re. $20,000,000)
The sum of $65,000,000 is hereby appropriated for services and
expenses, loans, grants, and costs associated with economic develop-
ment and infrastructure projects, provided however that up to
$45,000,000 shall be available from this appropriation for reno-
vations to LIRR stations, including but no limited to Great Neck,
Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
Northport and Stoney Brook. In addition, up to $20,000,000 shall be
available from this appropriation for the LIRR Brookhaven connection
project. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91461709) (85515) ... 65,000,000 ...... (re. $65,000,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081609) (42039) ...................

12,000,000 .......................................... (re. $660,000)

The sum of $685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) ...........

685,500,000 ...................................... (re. $46,409,000)

The sum of $638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) ...................

638,000,000 ..................................... (re. $351,638,000)

The sum of $125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) (47012) ...............

125,000,000 ......................................... (re. $129,000)

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) [55,000,000] 15,000,000 ............... (re. $15,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities
NEW YORK STATE URBAN DEVELOPMENT CORPORATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121609) (47320) .................................................

$25,000,000 .......................................................... (re. $25,000,000)

The sum of $2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 ............... (re. $141,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 8,000,000 .......................... (re. $5,908,000)

The sum of $199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) (47006) ..........................

$199,000,000 ........................................... (re. $72,447,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191609) (47009) ... 150,000,000 .......................... (re. $103,293,000)

The sum of $30,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) ... 30,000,000 .......................... (re. $15,784,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

The sum of $20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) ................................

20,000,000 ....................................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) ....................

7,500,000 ......................................... (re. $5,562,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:
The sum of $19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 .......... (re. $776,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ........ (re. $5,126,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Research Center</td>
<td></td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy</td>
<td></td>
</tr>
<tr>
<td>Consortium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Project Schedule
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
3 The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) ................................ 35,000,000 ........................................ (re. $6,020,000)

12 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
14 The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) ............................ 32,148,000 ........................................ (re. $3,723,000)

22 Economic Development Fund

23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
24 For services and expenses of the empire state economic development fund (91021209) (47003) .......................... 20,000,000 ............. (re. $15,798,000)

27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:
29 The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) (47340) ................................ 32,000,000 ...... (re. $31,399,000)

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:
39 The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 ............... (re. $12,000,000)

3 NY 2020 Challenge Grant Program

4 The appropriation made by chapter 55, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

5 The sum of [$55,000,000] $25,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ....................................... (re. $20,946,000)

24 By chapter 54, section 1, of the laws of 2014:

25 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 ................. (re. $15,269,000)

42 NY-SUNY 2020 Challenge Grant Program

43 By chapter 54, section 1, of the laws of 2013:

44 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

that no funds shall be made available from this appropriation for
university centers as defined by subdivision 7 of section 350 of the
education law. NY SUNY 2020 plans shall be developed in consultation
with the regional economic development councils and funding will be
subject to the approval of a NY SUNY 2020 plan or plans by the
governor and the chancellor of the state university of New York.
All or a portion of the funds appropriated hereby may be suballo-
cated or transferred to any department, agency, or public authority
(91121309) (47329) ... 55,000,000 .................. (re. $20,508,000)
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 6202 of the Education Law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. All or a portion of
the funds appropriated hereby may be suballocated or transferred to
any department, agency, or public authority (91131309) (47320) ....
55,000,000 ........................................... (re. $25,236,000)

By chapter 54, section 1, of the laws of 2012:
The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020
challenge grant program, as authorized pursuant to chapter 260 of
the laws of 2011. Funding will be subject to the approval of a
NY-SUNY 2020 plan or plans by the governor and the chancellor of the
state university of New York. All or a portion of the funds appro-
 priated hereby may be suballocated or transferred to any department,
agency, or public authority (91121209) (47328) .....................
80,000,000 ........................................... (re. $1,031,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014:
The sum of $180,000,000 is hereby appropriated for services and
expenses related to a nano Utica project, including the payment of
liabilities incurred prior to April 1, 2014. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91071409) (42041) ........
180,000,000 ........................................... (re. $120,000,000)

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for services and
expenses related to economic development and infrastructure improve-
ments that encourage the revitalization of Onondaga lake and its
surrounding communities, including the payment of liabilities
incurred prior to April 1, 2014. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91021409) (44409) ........
30,000,000 ........................................... (re. $5,749,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
3 The sum of $400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than $5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 ............ (re. $323,536,000)

26 Project Schedule
27 PROJECT .................................................. AMOUNT
28 NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset ............ 30,000,000
29 Hofstra University: School of Engineering and Applied Sciences (SEAS) ............... 25,000,000
30 Cold Spring Harbor Lab: Center for Therapeutics Research (CTR) ......................... 25,000,000
31 Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval ...... 75,000,000
32 Renovation and expansion of MacArthur airport ............ 20,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  Smithtown Business District
   Sewer Improvement Area ........ 20,000,000
2  Kings Park Waste Water Treatment Facility ........ 20,000,000
3  Cryo-electron Microscopy
6    (CryoEM) facility at the
7    Brookhaven National Laboratory ........... 15,000,000
8  Great Neck Water Pollution Control District ........ 12,290,000
9  All other projects ............. 157,710,000
12                                --------------
13      Total ...................... 400,000,000
14                                ==============

15  Upstate Agricultural Economic Development Fund

16  By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
18    The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) .........
27,000,000 ........................................ (re. $7,659,000)

17  Upstate City-by-City Projects

28  By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
30    The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) ... 22,037,000 ........ (re. $77,000)

36  By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
38    The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364) .................... 115,000,000 ....................................... (re. $5,440,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester Translational Research</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fort Drum Infrastructure Improvements</td>
<td>10,000,000</td>
</tr>
<tr>
<td>City of Buffalo -- Revitalization Efforts</td>
<td>15,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>115,000,000</strong></td>
</tr>
</tbody>
</table>

#### Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) (47362) ......................... (re. $11,855,000)

#### Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:

The sum of $2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) (47322) ... 2,223,000 .......... (re. $95,000)

By chapter 54, section 1, of the laws of 2014:

The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17,
section 352, subdivision 14, at Western NY STAMP. All or a portion
to any department, agency, or public authority (91131409) (47321)
... 680,000,000 ........................................ (re. $115,066,000)
The sum of $2,195,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York, including the payment of liabilities incurred prior to April
1, 2014. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91151409) (47322) ... 2,195,000 ........... (re. $28,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2013:
The sum of $130,550,000 is hereby appropriated for the regional
economic development council initiative. Funds appropriated herein
shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New
York state urban development corporation and based in part on a
competitive selection process among the regional economic develop-
ment councils and will support initiatives based on anticipated
economic development benefits. Such moneys will be awarded by the
New York state urban development corporation at its discretion. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(910211A3) (47341) ... 130,550,000 ............... (re. $32,616,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2013:
The sum of $50,000,000 is hereby appropriated for the economic trans-
f ormation program. Funds appropriated herein shall be available for
services and expenses, loans, and grants. Funding will be used to
support initiatives, services and expenses of communities impacted
by the closure of New York state prison, correctional and juvenile
justice facilities, pursuant to a plan developed by the chair of the
New York state urban development corporation. The regional economic
development council representing the impacted community shall make
non-binding recommendations to the chair consistent with the execu-
tive order establishing such council. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (910311A3) (47340) ........
50,000,000 ........................................ (re. $7,040,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose
By chapter 54, section 1, of the laws of 2017:
The sum of $400,000,000 is hereby appropriated for the second phase of
the Buffalo regional innovation cluster initiative. Funds appropriated
herein shall be for services, expenses, loans, grants, and
costs associated with program administration to support economic
development projects within the city of Buffalo or surrounding envi-
rons, including the payment of liabilities incurred prior to April
1, 2017. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91311709) (85516) ...

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2019:
The sum of $320,000,000 is hereby appropriated for services and
expenses, loans, grants, and costs associated with program adminis-
tration of a life sciences initiative which shall include but not be
limited to investments in agricultural biotechnology, biogenerics,
bioinformatics, biomedical engineering, biopharmaceuticals, academic
medical centers, biotechnology, chemical synthesis, chemistry tech-
nology, medical diagnostics, genomics, medical image analysis,
marine biology, medical devices, medical nanotechnology, natural
product pharmaceuticals, proteomics, regenerative medicine, RNA
interference, stem cell research, medical and neurological clinical
trials, health robotics and veterinary science. Eligible costs of
such initiative may include but not be limited to laboratory space,
equipment, technology, research and development, venture capital
investments and other costs in support of a comprehensive life
sciences cluster strategy, including the payment of liabilities
incurred prior to April 1, 2017, provided, however, that the total
annual amount in venture capital investments made from this appro-
priation shall not exceed $10,000,000 annually. In addition, the sum
of $20,000,000 shall be available from this appropriation for bios-
cience research labs and academic medical centers. Funding will be
pursuant to a plan developed by the chief executive officer of the
New York state urban development corporation which shall take into
consideration regional balance and anticipated job retention, job
creation and regional economic development benefits. All or a
portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91321709) (85508) ...

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State
Capital Assistance Program, as authorized pursuant to a chapter of
the laws of 2008.
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) ...
   350,000,000 .......................... (re. $129,155,000)

4. Capital Projects Funds - Other
5. Capital Projects Fund - 30000
6. Regional Development Purpose

7. By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
   For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 ........... (re. $50,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

24. Capital Projects Funds - Other
25. Capital Projects Fund - 30000
26. Economic Development Purpose

27. By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
   The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
   All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ................................................. (re. $55,705,000)

NEW YORK WORKS (CCP)

37. Capital Projects Funds - Other
38. Capital Projects Fund - 30000
39. Economic Development Purpose

40. Buffalo Regional Innovation Cluster

41. By chapter 54, section 1, of the laws of 2012:
   The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services
and expenses, loans, and grants, to support economic development
projects within the city of Buffalo or surrounding environs. All or
a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91211209) (47325) ... 75,000,000 .................... (re. $674,000)

6 New York Works Economic Development Fund

7 By chapter 54, section 1, of the laws of 2015:
   The sum of $45,000,000 is hereby appropriated for the New York Works
   Economic Development Fund. Funds appropriated herein shall be for
   services and expenses, loans, and grants, related to the New York
   Works Economic Development Fund, including the payment of liabil-
   ities incurred prior to April 1, 2015. All or a portion of the funds
   appropriated hereby may be suballocated or transferred to any
   department, agency, or public authority (91101509) (47104) ........
   45,000,000 ....................................... (re. $15,000,000)

8 By chapter 54, section 1, of the laws of 2012:
   The sum of $75,000,000 is hereby appropriated for the New York Works
   Economic Development Fund. Funds appropriated herein shall be for
   services and expenses, loans, and grants, related to the New York
   Works Economic Development Fund. All or a portion of the funds
   appropriated hereby may be suballocated or transferred to any
   department, agency, or public authority (91151209) (47324) ........
   75,000,000 ........................................ (re. $4,848,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Regional Development Purpose

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
   section 1, of the laws of 2018:
   The sum of $150,000,000 is hereby appropriated for the regional
   economic development council initiative. Funds appropriated herein
   shall be available for services and expenses, loans, and grants.
   Funding will be pursuant to a plan developed by the chief executive
   officer of the New York state urban development corporation and
   based in part on a competitive selection process among the regional
   economic development councils and will support initiatives based on
   anticipated economic development benefits. Such moneys will be
   awarded by the New York state urban development corporation at its
   discretion. All or a portion of the funds appropriated hereby may be
   suballocated or transferred to any department, agency, or public
   authority (911415A3) (47326) ... 150,000,000 ..... (re. $79,860,000)

41 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
   section 1, of the laws of 2018:
   The sum of $150,000,000 is hereby appropriated for the regional
   economic development council initiative. Funds appropriated herein
   shall be available for services and expenses, loans, and grants.
   Funding will be pursuant to a plan developed by the chief executive
officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ... 150,000,000 ...... (re. $52,248,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911413A3) (47326) ..................... 150,000,000 ....................... (re. $52,473,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) (47326) ... 150,000,000 ............... (re. $44,573,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

than $50,000,000 shall be disbursed prior to April 1, 2007 and no
more than $150,000,000 shall be disbursed prior to April 1, 2008
(911106A3) (47376) ... 292,385,000 ............... (re. $33,406,000)

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter
108, section 5, of the laws of 2006:
The sum of $143,000,000 is hereby appropriated for projects that
improve arts or cultural facilities including but not limited to
those listed in the schedule below, subject to a plan submitted by
the chairman of the New York state urban development corporation and
approved by the director of the budget. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (910306A3) (47380) ........
143,000,000 ......................................... (re. $105,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor Orientation and Education</td>
<td>57,000,000</td>
</tr>
<tr>
<td>Adirondack Natural History Museum</td>
<td>6,500,000</td>
</tr>
<tr>
<td>New York City Public Library</td>
<td>12,000,000</td>
</tr>
<tr>
<td>New York Historical Society</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Stanley Theater</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Museum of Jewish Heritage</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Albany Institute of History and Art</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Thirteen/WNET New York</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Whitney Museum of America Art</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>143,000,000</td>
</tr>
</tbody>
</table>

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter
108, section 5, of the laws of 2006:
The sum of $269,500,000 is hereby appropriated for economic develop-
ment projects including but not limited to those listed in the sche-
dule below, subject to a plan submitted by the chairman of the New
York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (910106A3) (47382) .......................... (re. $977,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental Conservation Fish Hatcheries</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Total</td>
<td>269,500,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:
The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) ...... 603,050,000 ...................................... (re. $61,244,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1. Theatre and/or other performance venues ............ 18,000,000
2. Schenectady Superconductivity Partnership .................. 2,000,000
3. Kingston Business Park .................. 1,000,000
4. Public Safety Training Center .... 2,500,000
5. Chemung County IDA/Academic and Career Center .................. 5,000,000
6. Comprehensive Emergency Shelter Program on Long Island .................. 2,500,000
7. Clarkson University - Walker Center .................. 1,000,000
8. Atlantic Yards Railway Redevelopment .................. 33,000,000
9. Atlantic Yards Railway - Nets Project .................. 33,000,000
10. Buffalo Building Demolition ........ 5,000,000
11. Buffalo Lakeside Commerce Park .... 5,000,000
12. East River Bioscience Park ......... 12,000,000
13. Albany College of Pharmacy/Pharmaceutical Center .................. 2,000,000
14. at Utica College .................. 675,000
15. City of Utica/East Government Parking District or for other projects of the Upper Mohawk Valley Memorial Auditorium Authority .................. 1,500,000
16. Upper Mohawk Valley Memorial Auditorium Authority .................. 2,000,000
17. State University of New York at Stony Brook Brookhaven National Laboratory Supercomputer .................. 26,000,000
18. Brooklyn Museum - Third Floor Beaux Arts Court .................. 7,500,000
19. Foothills Performing Arts Center .................. 4,000,000
20. Syracuse University Restore Center for Environmental Biotechnology .................. 5,000,000
21. Fredonia Agricultural Experimental Station - Cornell University .................. 3,359,000
22. Rochester Rhinos Soccer Stadium .................. 5,000,000
23. Canisius College - Interdisci-
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plenary Science Center</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century Communications</td>
<td>13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Buffalo State College - New Technology Building</td>
<td>40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td>28,000,000</td>
</tr>
<tr>
<td>Advanced Energy Research and Technology Center on Long Island</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus and $10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany</td>
<td>24,000,000</td>
</tr>
<tr>
<td>SUNY Fredonia - Science Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>The Putnam Community Foundation</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Hudson Valley Domestic Preparedness, Response and Recovery Initiative</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Center for Lithography Development</td>
<td>12,000,000</td>
</tr>
<tr>
<td>State University of New York at Fredonia - Science Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Westchester Community College Master Plan Projects</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Bethel Woods Performing Arts Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>To Long Island Bus for the purchase of hybrid buses</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Suffolk Community College</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Queensborough Public Library</td>
<td>6,000,000</td>
</tr>
<tr>
<td>State University of New York at New Paltz-Old Main Renovation</td>
<td>3,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Art Park and Company</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Landmark Theatre</td>
<td>8,500,000</td>
</tr>
<tr>
<td>Rochester Parking Garage</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Hunts Point Cooperative Market</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Office of Court Administration-Court Officers Academy</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Buffalo Mainstreet</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Hispanic Federation</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  Manhattan Youth Building ........... 3,100,000
2  Brooklyn Museum .................... 4,500,000
3  Boricua College ..................... 2,000,000
4  Schenectady Metroplex Redevelopment ................. 2,000,000
5  Channel 13 .......................... 1,250,000
6  Educational Alliance .................. 3,150,000
7  Brooklyn Public Library ............. 3,000,000
8  Osborne Association - Restoration of the former Fulton Correctional Facility .......... 3,000,000
9  New York City Department of Parks and Recreation - Van Cortlandt Park pedestrian bridge ......................... 3,000,000
10 For services and expenses of Nassau County ............... 2,000,000
11 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the speaker of the assembly ....................... 12,736,000
12 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate ........ 73,650,000
13 Total ................................... 603,050,000

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) (47378) ... 15,000,000 ................ (re. $15,000,000)
The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) (47377) ........ 30,000,000 .......................... (re. $1,961,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 By chapter  55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
2 The sum of $20,000,000 is hereby appropriated for a competitive solic-
3 itation for construction of a pilot cellulosic ethanol refinery.
4 All or a portion of the funds appropriated hereby may be suballo-
5 cated or transferred to any department, agency, or public authority
6 (910506A3) (47350) ... 20,000,000 .................. (re. $6,867,000)

8 University Development Projects

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter
10 108, section 5, of the laws of 2006:
11 The sum of $201,500,000 is hereby appropriated for university develop-
12 ment projects including but not limited to those listed in the sche-
13 dule below, subject to a plan submitted by the chairman of the New
14 York state urban development corporation and approved by the direc-
15 tor of the budget. All or a portion of the funds appropriated hereby
16 may be suballocated or transferred to any department, agency, or
17 public authority (910206A3) (47381) ... 201,500,000 . (re. $938,000)

18 Project Schedule
19 PROJECT  AMOUNT
20 --------------------------------------------
21 University at Buffalo --
22 Krabbe Disease Research ........ 6,000,000
23 Columbia University  - Nano
24 Facility ......................... 10,000,000
25 Columbia University  - Cancer
26 Center .......................... 12,000,000
27 Fordham University ................ 10,000,000
28 Syracuse Center of Excellence ... 10,000,000
29 Energy Recovery Linac Project
30 at Cornell University ............ 12,000,000
31 Clarkson University ................ 5,000,000
32 Paul Smith's College .............. 1,500,000
33 University at Albany -- Insti-
34 tute for Nanoelectronics
35 Discovery and Exploration
36 (INDEX) ......................... 75,000,000
37 New York State Veterinary
38 Diagnostic Laboratory ............ 50,000,000
39 Brooklyn Army Terminal .......... 6,000,000
40 East River Bioscience Park ...... 4,000,000
41 ------------------
42 Total ........................... 201,500,000
43 ------------------

44 UPSTATE REVITALIZATION (CCP)

45 Capital Projects Funds - Other
46 Dedicated Infrastructure Investment Fund
47 Infrastructure Investment Account - 33050
Upstate Revitalization Purpose

By chapter 54, section 1, of the laws of 2015:
The sum of $1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 ............ (re. $920,447,000)
For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,000,000</td>
</tr>
</tbody>
</table>

VETERANS' CEMETERY (CCP) ........................................... 4,000,000

For costs associated with design and construction, and maintenance and operations of the state's veterans' cemetery (VEVC2203) ............................... 2,000,000

VETERANS NONPROFIT CAPITAL PROGRAM ................................. 5,000,000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

For payment to the dormitory authority of the state of New York for services and expenses relating to the design, construction, reconstruction, rehabilitation, improvement, furnishing, or equipping of new facilities and alterations and improvements to existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilitation, and equipment for facilities for veterans nonprofit organizations. The dormitory authority shall have power to enter into a design and construction management agreement with the division of veterans' services, pursuant to which one or more facilities are to be designed, constructed, reconstructed, rehabilitated, improved, furnished or equipped for such office. Any such design and construction management agreement entered into pursuant to this appropriation shall provide for the following: the scope of design and construction management services to be provided by the dormitory authority, the manner in which those services will be provided, the fees to be charged by the authority and the sources of funds for the projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (VENP2208) ......... 5,000,000
OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS   2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

SOECK STORAGE FACILITY ( CCP)  ......................... 1,200,000

For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York State office of general services (VSSF2203) (19920)  ......................... 1,200,000
OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  SOECK STORAGE FACILITY (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund – 30000
4  Preservation of Facilities Purpose

5  By chapter 54, section 1, of the laws of 2021:
6  For services and expenses related to a storage facility for sexual
7  offense evidence collection kits, including the costs of demolition,
8  alterations, and improvements to existing facilities, departmental
9  administrative costs, preparation of plans and for services provided
10  by the design and construction account of the centralized services
11  fund of the New York state office of general services (VSSF2103)
12  (19920) ... 4,300,000 ...................... (re. $3,763,000)
WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>0</td>
</tr>
</tbody>
</table>

INFORMATION TECHNOLOGY PROGRAM (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
WCB IT Business Process Design Account - 32218
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (35011808) (55209) ... 20,000,000 ....... (re. $18,675,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (35011508) (55209) ... 60,000,000 ....... (re. $32,691,000)
### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS  2022-23

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>40,000,000</td>
<td>28,948,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>40,000,000</td>
<td>28,948,000</td>
</tr>
</tbody>
</table>

**ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)**

- **Capital Projects Funds - Other**

The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York.
York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2208) (85021) ........ 20,000,000

The sum of $20,000,000 is hereby appropriated for additional payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS  2022-23

1 on the arts. The determination of this
2 competitive process and guidelines shall
3 be limited to the New York state council
4 on the arts in consultation with the
5 dormitory authority of the state of New
6 York. The guidelines for the program and
7 competitive process shall ensure that such
8 funding is made available for uses
9 throughout the state and takes into
10 account regional distribution, supports a
11 range of grant awards including a minimum
12 grant of $50,000, and no match require-
13 ments for organizations as deemed appro-
14 priate by the New York state council on
15 the arts. Notwithstanding any inconsistent
16 provision of law, the dormitory authority
17 shall be authorized to administer this
18 program and designated state agencies
19 shall provide all necessary assistance.
20 Notwithstanding any inconsistent provision
21 of law, all or a portion of the funds
22 appropriated herein may be suballocated or
23 transferred to any department, agency, or
24 public authority .......................... 20,000,000
25 20,000,000
26 Program account subtotal .................. 40,000,000
27 40,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

2 Capital Projects Fund - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) .... 20,000,000 ................................. (re. $20,000,000)

41 By chapter 54, section 1, of the laws of 2018:
42 The sum of $10,000,000 is hereby appropriated for payments and grants, including up to $200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-
ciency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) .... 10,000,000 ................................. (re. $5,995,000)

By chapter 54, section 1, of the laws of 2017:
The sum of $10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not
limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1708) (85021) .... 10,000,000 ........................................ (re. $2,953,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666.

Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

(91CF97A3) (80551) ... 423,500,000 ............... (re. $20,000,000)
The sum of $385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; and the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets with a useful life of not less than ten years such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS  2022-23

activities. Any projects in support of
port development, economic development,
workforce training, or employment develop-
ment shall create or retain jobs or cata-
lyze economic activity in New York State
as certified by the commissioner of the
department of economic development. Indi-
vidual grants issued pursuant to this
appropriation shall be in an amount no
less than $50,000. Funding under this
appropriation shall be pursuant to a plan
agreed to by the director of the budget,
speaker of the assembly, and president pro
temp of the senate. Notwithstanding any
provision of law to the contrary, funds
appropriated herein may be (i) inter-
changed, (ii) transferred from this appro-
priation to any other appropriation of any
state department, agency, public benefit
 corporation, or public authority, or (iii)
suballocated to any other state depart-
ment, agency or public benefit corpo-
ration, to achieve this purpose .......... 385,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0 124,719,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0 124,719,000</td>
</tr>
</tbody>
</table>

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000 Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) ... 243,325,000 ........... (re. $65,668,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>118,325,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td></td>
<td>243,325,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:
For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:
Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority...

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>289,700,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>589,700,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1

============
ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) (80380) .................................................
75,000,000 ....................................... (re. $63,543,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000.
All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) (80380) .................................................
345,750,000 ....................................... (re. $4,952,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Regional Development Purpose

5  By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6      54, section 1, of the laws of 2012:
7  For services and expenses of the New York state technology and devel-
8      opment program pursuant to a memorandum of understanding to be
9      executed by the governor, the temporary president of the senate, and
10     the speaker of the assembly, provided that the allocation made
11     available to the governor, as authorized by paragraphs one and three
12     of the memorandum of understanding governing administration of the
13     New York state technology and development program, shall be reduced
14     by $1,000,000 to $93,054,000.
15  All or a portion of the funds appropriated hereby may be suballocated
16     to any department, agency, or public authority (TD0005RD) (80595) ..
17     249,000,000 ........................................ (re. $66,868,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>45,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>45,000,000</td>
</tr>
</tbody>
</table>

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 45,000,000

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0922MG) (42301) 30,000,000

For additional funding for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG1022MG) (42301) 15,000,000
By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301) .........................

30,000,000 ....................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2018:

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301) .........................

30,000,000 ....................................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2016:

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301) .........................

30,000,000 ....................................... (re. $27,904,000)

By chapter 54, section 1, of the laws of 2015:

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301) .........................

30,000,000 ....................................... (re. $10,325,000)

By chapter 54, section 1, of the laws of 2014:

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) .........................

30,000,000 ....................................... (re. $7,193,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) (42301) .........................

150,000,000 ....................................................... (re. $14,150,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  EMPIRE STATE TRAIL (CCP)

2    Capital Projects Funds - Other
3    Capital Projects Fund - 30000
4    Environment and Recreation Purpose

5  By chapter 54, section 1, of the laws of 2017:
6    For the costs and expenses, including personal services, nonpersonal
7       services, fringe benefits and indirect costs of projects related to
8       improvements, alterations, rehabilitation and completion of the
9       Empire State Trail network in the Hudson River Valley, Champlain
10      Valley and along the Erie Canal, including the payment of liabilities
11       incurred prior to April 1, 2017. All or a portion of the funds
12       appropriated herein may be suballocated or transferred to any
13       department, agency or public authority (80ET17ER) (81112) .........
14       123,000,000 ............................... (re. $12,130,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  JACOB JAVITS CONVENTION CENTER (CCP)

2    Capital Projects Funds - Other
3    Capital Projects Fund - 30000
4    Economic Development Purpose

5  By chapter 55, section 1, of the laws of 2005:
6    For services and expenses of the Jacob Javits Convention Center expan-
7       sion project, as authorized pursuant to chapter 3 of the laws of
8       2004. Any disbursements made pursuant to this appropriation shall be
9       reimbursed with the proceeds of bonds authorized pursuant to chapter
10      3 of the laws of 2004 to finance the Jacob Javits Convention Center
11      expansion project. All or a portion of the funds appropriated hereby
12      may be suballocated or transferred to any department, agency, or
13      public authority (CC000509) (80597) ..........................
14      350,000,000 ........................................ (re. $350,000,000)
1086

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Lake Ontario Resiliency and Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
6 The sum of $100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030) .........................
7 100,000,000 ........................................ (re. $68,318,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS  2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 185,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ......................... 185,000,000</td>
<td>0</td>
</tr>
</tbody>
</table>

================ ================

LOCAL COMMUNITY ASSISTANCE PROGRAM ......................... 185,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Local Community Purpose

The sum of $185,000,000 is hereby appropriated for the Local Community Assistance Program. Funds appropriated herein shall be for grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation and improvement of an existing or proposed facility or other property real and personal, and other appurtenances thereto; and the acquisition of equipment and other capital assets with a useful life of not less than ten years purchased for installation or use in infrastructure that is owned or controlled by the grant recipient or appurtenant thereto. Eligible purposes shall include but not be limited to projects that support community development or redevelopment, revitalization, economic development, economic sustainability, arts and cultural development, housing, public security and safety and local infrastructure improvement or enhancement. Eligible entities may include municipal and state governmental entities, public authorities and not-for-profit corporations. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS 2022-23

authority, or (iii) suballocated to any
other state department, agency or public
benefit corporation, to achieve this
purposeà ........................................ 185,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

1

CAPITAL PROJECTS Funds - Other

2

A P P R O P R I A T I O N S  R E A P P R O P R I A T I O N S

3

Capital Projects Funds - Other ..... 50,000,000  42,947,000

4

--------------------------  --------------------------

5

All Funds ........................  50,000,000  42,947,000

6

--------------------------  --------------------------

6  NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ... 50,000,000

7

-------------

8

Capital Projects Funds - Other

9

Capital Projects Fund - Authority Bonds - 30000

10  Preservation of Facilities Purpose

11

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this
appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS  2022-23

1 of the funds appropriated herein may be
2 suballocated or transferred to any depart-
3 ment, agency, or public authority
4 (92NP2203) (80606) ......................... 50,000,000
NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - Authority Bonds - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:
6 The sum of $20,000,000 is hereby appropriated for payments and grants
7 to eligible nonprofit human services organizations for the nonprofit
8 infrastructure capital investment program. Such program shall
9 provide for targeted investment for capital projects in such eligi-
10 ble nonprofit human services organizations to improve the quality,
11 efficiency, and accessibility of nonprofit human services organiza-
12 tions that serve New Yorkers. Provided that such investments
13 include, but are not limited to: technology upgrades related to
14 improving electronic records, data analysis, or confidentiality;
15 renovations or expansions of space used for direct program services;
16 modifications to provide for sustainable, energy efficient spaces
17 that would result in overall energy and cost savings; and accessi-
18 bility renovations. Provided further that such eligible nonprofit
19 human services organizations are those which provide direct services
20 to New Yorkers through state contracts, state authorized payments,
21 and/or state payment rates. Provided further that nothing herein
22 shall preclude a nonprofit human services organization that is
23 otherwise eligible and that is located in publicly owned property
24 from receiving a grant as long as such purpose and project would be
25 otherwise eligible and such grant is not used for building or prop-
26 erty maintenance or improvements, structural maintenance or improve-
27 ments, or building systems maintenance or improvements. Funding from
28 this appropriation shall be made available through a competitive
29 process that shall include representatives from multiple state agen-
30 cies to be determined by the director of the budget and the guide-
31 lines for the program and competitive process and such process shall
32 also ensure that such funding is made available for uses throughout
33 the state, and shall be subject to the approval of the director of
34 the budget. Provided further that such proposals submitted by eligi-
35 ble nonprofit human services organizations shall include, at a mini-
36 mum, the following: the amount of funds requested in relation to the
37 size and scope of the proposed project and the number of clients who
38 will benefit; a detailed description of the project, including
39 projected costs including the sources and uses of funds, project
40 completion timeline, and funds necessary at each stage of project
41 completion; the extent to which the proposed project reflects a
42 necessary improvement or upgrade to continue to serve the nonprofit
43 human services organization's target population, or a population
44 they would be able to serve if such improvements or upgrades were
45 made; a statement that as of the effective date of this chapter,
46 construction had not begun and equipment had not been purchased for
47 such project; and if applicable, a statement whether the project has
48 received all necessary regulatory approvals or can demonstrate a
reasonable expectation that such approvals will be secured. Such
representatives from state agencies shall include, but not be limit-
ed to, the Office of Children and Family Services, the Office of
Temporary and Disability Assistance, the Office for People with
Developmental Disabilities, the Office of Mental Health, and for
purposes of this appropriation, shall also include the Dormitory
Authority of the State of New York and, notwithstanding any incon-
sistent provision of law, the Dormitory Authority shall be author-
ized to administer this program. All or a portion of the funds
appropriated herein may be suballocated or transferred to any
department, agency, or public authority (92NP1703) (80606) ........
20,000,000 ....................................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2016:
The sum of $50,000,000 is hereby appropriated for payments and grants
to eligible nonprofit human services organizations for the nonprofit
infrastructure capital investment program. Such program shall
provide for targeted investment for capital projects in such eligi-
ble nonprofit human services organizations to improve the quality,
efficiency, and accessibility of nonprofit human services organiza-
tions that serve New Yorkers. Provided that such investments
include, but are not limited to: technology upgrades related to
improving electronic records, data analysis, or confidentiality;
renovations or expansions of space used for direct program services;
modifications to provide for sustainable, energy efficient spaces
that would result in overall energy and cost savings; and accessi-
bility renovations. Provided further that such eligible nonprofit
human services organizations are those which provide direct services
to New Yorkers through state contracts, state authorized payments,
and/or state payment rates. Provided further that nothing herein
shall preclude a nonprofit human services organization that is
otherwise eligible and that is located in publicly owned property
from receiving a grant as long as such purpose and project would be
otherwise eligible and such grant is not used for building or prop-
erty maintenance or improvements, structural maintenance or improve-
ments, or building systems maintenance or improvements. Funding from
this appropriation shall be made available through a competitive
process that shall include representatives from multiple state agen-
cies to be determined by the director of the budget and the guide-
lines for the program and competitive process and such process shall
also ensure that such funding is made available for uses throughout
the state, and shall be subject to the approval of the director of
the budget. Provided further that such proposals submitted by eligi-
ble nonprofit human services organizations shall include, at a mini-
um, the following: the amount of funds requested in relation to the
size and scope of the proposed project and the number of clients who
will benefit; a detailed description of the project, including
projected costs including the sources and uses of funds, project
completion timeline, and funds necessary at each stage of project
completion; the extent to which the proposed project reflects a
necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) ........ 50,000,000 ............................................. (re. $22,947,000)
By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000.

All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596) ..

89,750,000 ................................. (re. $8,664,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>2,335,711,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>2,335,711,000</td>
</tr>
</tbody>
</table>

#### ECONOMIC DEVELOPMENT (CCP)

| Capital Projects Funds - Other | 1,300,000,000 |

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>Dedicated Infrastructure Investment Fund</th>
<th>Infrastructure Investment Account - 33050</th>
<th>Special Infrastructure Purpose</th>
</tr>
</thead>
</table>
| By chapter 54, section 1, of the laws of 2017: | For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. 

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ............................... 200,000,000 ...................................... (re. $11,768,000)

The sum of $170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) (79996) ... 170,000,000 ......................... (re. $170,000,000)

The sum of $85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-
For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive $500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive $1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive $1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive $2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidance and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force
shall use data to identify high need issues and neighborhoods within
the municipality, or in the case of the Bronx, the borough; identify
problems that are common in neighborhoods throughout the munici-
pality, or in the case of the Bronx, the borough; receive input from
local residents; use data and resident input to select one or more
focus areas related to either one or more issues or one or more
neighborhoods; and develop a plan for how funding will be targeted
toward the identified issues or neighborhoods. Such focus areas may
include, but are not limited to childhood poverty and homelessness.
Activities included in such plan may include, but are not limited
to: providing public assistance recipients opportunities to partic-
icipate in enhanced work activities that either provide recognized
credentialing or enhanced career readiness or job training for
better linkage to potential employment; assisting families in pov-
erty through services provided to parents and children; and addressing
chronic homelessness or housing insecurity. Such plan must include
measurable objectives and a timeframe for completion and shall be
submitted for approval to the commissioner of the office of tempo-
rary and disability assistance. Of the total amount made available
to each anti-poverty task force, the lesser of $300,000 or 20
percent of the total award may be used to carry out planning and
administration, provided however, that the amount used for planning
and administration may exceed such limitation if such amount is
approved by the commissioner of the office of temporary and disabil-
ity assistance as part of the plan required herein. Upon receiving
approval from the commissioner of the office of temporary and disa-
bility assistance, each such anti-poverty task force shall commence
the second phase of its work, which will support the implementation
of the plan developed during the first phase. Funding appropriated
herein shall be made available to the not-for-profit organization
serving as coordinator and its use shall be restricted to purposes
or initiatives that do not necessitate ongoing state financial
support. Such anti-poverty task forces shall be encouraged to secure
match funding from private sector and foundation sources to supple-
ment the funds appropriated herein and provided further that any
funding provided from this appropriation shall not be used to
supplant funding for programs already in existence. Such funds may
be made available pursuant to a plan approved by the director of the
budget (931A16SP) (79994) ... 25,000,000 .......... (re. $1,814,000)
Notwithstanding any inconsistent provision of law, in support of a
comprehensive statewide multi-year housing program to prevent and
address homelessness across the State, funds appropriated herein may
be used in conjunction with other resources made available as part
of the state fiscal year 2016-17 and 2017-18 local assistance, capi-
tal and state operations budget to support various programs to
support homeless individuals and youth or individuals and youth at
risk of becoming homeless, including but not limited to, a statewide
multiagency supportive housing program to provide housing and
support services for vulnerable New Yorkers including but not limit-
ed to seniors, veterans, victims of domestic violence, formerly
incarcerated individuals, individuals diagnosed with HIV/AIDS and
homeless individuals with copresenting health conditions, eligible
services to runaway and homeless youth, and for services to meet the
emergency needs of homeless individuals and families (931116SP)
(79993) ... 50,000,000 ......................... (re. $15,122,000)
Municipal consolidation competition, for payments for capital and
other expenses related to the implementation of: consolidations,
dissolutions, mergers, or other permanent changes in governing
structures; shared services, cooperation agreements, or other effi-
ciencies; or other actions that reduce operational costs or property
tax burdens on a permanent basis, as selected through a competitive
application process developed by the secretary of state (931016SP)
(79991) ... 20,000,000 ......................... (re. $12,926,000)
The appropriation made by chapter 54, section 1, of the laws of 2015, as
amended by chapter 54, section 1, of the laws of 2020, is hereby
amended and reappropriated to read:
For services and expenses, loans, grants, and costs associated with
program administration, of projects and purposes authorized by
section 93-b of the state finance law to receive funding from the
dedicated infrastructure investment fund - infrastructure investment
account, including the payment of liabilities incurred prior to
April 1, 2015; provided however, that loans or grants under this
appropriation to a private corporation, association or enterprise
shall only be made or given by a public corporation or authority;
and provided further however, notwithstanding the foregoing, and
notwithstanding section 163 of the state finance law or any other
law to the contrary, grants may also be given under this appropri-
ation by the department of agriculture and markets to farm owners
and related industries, not for profit conservation organizations
and local governments to protect, maintain, develop and grow farm,
aricultural and related industries located in the southern tier and
hudson valley, as defined by the commissioner of agriculture and
markets. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority, according to the following:
New NY broadband initiative, to support the development of infrastruc-
ture to bring high-speed internet access to unserved and underserved
regions throughout the state, and to support the development of
other telecommunications infrastructure; provided however that
priority shall be given to projects that bring high-speed internet
access to unserved areas of the state, public libraries, and educa-
tional opportunity centers; provided further that the New York state
urban development corporation shall submit a report before June 30,
2016 to the director of the division of the budget, the temporary
president of the senate, the speaker of the assembly, the minority
leader of the senate and the minority leader of the assembly detail-
ing: (a) the total amount of public funds committed by this program
annually; (b) total amount of private funds committed annually and,
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT
CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

such parties; (c) the location of each area receiving investments
under this program and the goals for each such area; (d) planned
future investments by both public and private parties; and (e) such
other information as the corporation deems necessary (930115SP)
(80617) ... 500,000,000 ......................... (re. $189,716,000)
Municipal restructuring, for payments to local governments, school
districts, and other municipal entities for capital and other
expenses related to the implementation of local government and
school district shared services, cooperation agreements, mergers,
and other actions that reduce operational costs and related property
tax burdens on a permanent basis, as selected through an application
process developed by the secretary of state, provided, however, that
school districts' expenditures of the funds appropriated herein
shall not be eligible for aid under any provision of the education
law; for payments related to a downtown revitalization program
designed and executed by the department of state and the division of
housing and community renewal for transformative housing, economic
development, transportation and community projects including those
designed to increase the property tax base, of which up to $500,000
may be made available to fund projects consistent with the purposes
of the healthy food / healthy communities initiative pursuant to
section 16-s of the urban development corporation act, provided such
projects are included in a strategic plan submitted for funding
under the downtown revitalization program; and for payments of
grants, awards, and aid provided through the local government effi-
ciency grant program, the citizen empowerment tax credit, local
government citizens reorganization empowerment grant program, and
the local government performance and efficiency program, as author-
ized by section 54 of the state finance law (930215SP) (80618) ..... 150,000,000 ............................... (re. $73,025,000)
Grants to essential health care providers shall be available upon
determination of the commissioner of health without a competitive
bid or request for proposal process to support debt retirement and
capital projects or non-capital projects that facilitate health care
transformation, including mergers, consolidation, acquisition or
other significant corporate restructuring activities intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery. Grants shall not be
available to support general operating expenses. For purposes of
this appropriation, an essential health care provider is a hospital
or hospital system that, in the discretion of the commissioner of
health, offers health services within a defined and isolated
geographic region where such services would otherwise be unavailable
to the population of such region.
Notwithstanding any other provision of law to the contrary, up to
$83,500,000 appropriated herein may be available for the health
facility restructuring program pursuant to section 2815 of the
public health law.
Notwithstanding any other provision of the laws to the contrary,
amounts appropriated herein, including the $83,500,000 which may be
transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 ................ (re. $60,228,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the Medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the Office of Mental Health, the Office for addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ............ (re. $255,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, $10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the Commissioner of Criminal Justice Services in consultation with the Superintendent of State Police and approved by the Director of the Budget (930415SP) (80620) ... 150,000,000 ................ (re. $2,087,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) ......................... (re. $250,000,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. $150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 ............ (re. $136,500,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nassau Hub</td>
<td>85,000,000</td>
</tr>
<tr>
<td>Ronkonkoma Hub</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Stony Brook/ Brookhaven Labs</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) .................. 115,000,000 ................................. (re. $17,271,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, including up to $700,000 for repairs, improvements, and equipment at Cornell College of Agriculture and Life Science Dyce Laboratory to the support and benefit of honey and pollinator research, and up to $1,000,000 $1,500,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products, as defined by the commissioner of agriculture and markets (930915SP) (80647) ... 50,000,000 ........ (re. $7,700,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law;
law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) .........................................

385,000,000 ..................................... (re. $385,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
entities providing affordable housing, public libraries and library
systems chartered by the regents of the state of New York or estab-
lished by an act of the legislature; public park conservancies or
not-for-profit corporations organized for the purpose of investing
in parks owned by the state or municipal corporations, as defined in
section 2 of the general municipal law; and not-for-profit fire
districts, fire commissions, fire companies, fire departments,
volunteer rescue and ambulance squads; and special act school
districts, schools for the blind and deaf and other students with
disabilities subject to article 85 of the education law, and private
schools for students with disabilities authorized pursuant to chap-

Costs may include, but shall not be limited to engineering services,
construction, project management, right-of-way acquisition, and work
appurtenant and ancillary thereto. Notwithstanding any inconsistent
provision of this appropriation or any other provision of law, funds
from this appropriation may be made available for Lake Ontario resi-
lidency and economic development projects and purposes, including
services and expenses, loans, grants, and costs of program adminis-
tration related to hardening infrastructure along the Lake Ontario
waterfront and strengthening local economies within the region,
including but not limited to projects or priorities recommended by
the Lake Ontario Resiliency and Economic Development Initiative
Commission. No funds from this appropriation may be used as a
required match or be considered a local share to other state
programs or to leverage state aid or grants including but not limit-
ed to the apportionment of aid under the education law. Notwith-
standing any provision of law to the contrary, funds appropriated
herein may, subject to the approval of the director of the budget,
be (i) interchanged, (ii) transferred from this appropriation to any
other appropriation of any state department, agency or public bene-
fit corporation, or (iii) suballocated to any other state depart-
ment, agency or public benefit corporation, to achieve this purpose
(SM0119SM) (80001) ... 385,000,000 .............. (re. $385,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, reha-
bilitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, safety, technology, or innovation; the
acquisition by an eligible entity of capital assets with a useful
life of not less than ten years purchased for the sole purpose of
preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ....... (re. $385,000,000)

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this
purpose. Notwithstanding the foregoing, any limitations contained
therein or any other inconsistent provision of law, funds from this
appropriation shall be available, including for payment of liabil-
ities incurred or payments made prior to April 1, 2018, for any
purpose, individual, or entity authorized under the Lake Ontario-St.
Lawrence Seaway flood relief and recovery grant program established
pursuant to chapter 85 of the laws of 2017, as amended by chapter 61
of the laws of 2017, as amended by a chapter of the laws of 2018, in
an amount equal to $40,000,000 subject to the approval of the direc-
tor of the budget (SM0218SM) (85063) ............................
90,000,000 ....................................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter
314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, reha-
bilitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, safety, technology, or innovation; the
acquisition by an eligible entity of capital assets with a useful
life of not less than ten years purchased for the sole purpose of
preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to
heavy duty road maintenance and construction vehicles, pavers, snow
plows, street sweepers and heavy duty fire, emergency response and
law enforcement vehicles; economic development projects sponsored by
the state or municipal corporations, as defined in section 2 of the
general municipal law, that will create or retain jobs in New York
state as certified by the commissioner of the department of economic
development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
ipal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 4 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed $10,000,000 in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than $6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed $2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed $13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the
purposes stated herein (SM0117SM) (80001) .........................
398,500,000 ..................................... (re. $329,729,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.
Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation
may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ...... (re. $328,487,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire
companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 .............. (re. $261,801,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit
institutions of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ....... (re. $70,234,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ................ (re. $5,008,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>100,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

EQUIPMENT ACQUISITION (CCP) .......................... 100,000,000

11 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2208) (85066) .......................... 100,000,000
1 EQUIPMENT ACQUISITION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment, provided that up to $10,000,000 shall be made available for body-worn cameras for municipal police departments. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2108) (85066) ... 100,000,000 ............... (re. $100,000,000)

6 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:
7 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2008) (85066) ... 100,000,000 .... (re. $100,000,000)

6 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
7 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) (85066) ... 93,000,000 ...... (re. $73,214,000)

36 PROGRAM CHANGES AND EXPANSION (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Program Improvement/Change Purpose

40 By chapter 54, section 1, of the laws of 2011:
41 For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the state finance law. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (2P111108) (80469) .............................
92,751,000 ........................................ (re. $17,282,000)

By chapter 50, section 1, of the laws of 2010:
For the costs of the purchase of equipment or the creation or improve-
ment of information technology systems and related research and
development to be financed as authorized pursuant to article 5-A of
the state finance law. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (2P101008) (80469) .............................
187,285,000 ...................................... (re. $30,504,000)

By chapter 50, section 1, of the laws of 2009:
For the costs of the purchase of equipment or the creation or improve-
ment of information technology systems and related research and
development to be financed as authorized pursuant to article 5-A of
the state finance law. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (2P090908) (80469) .............................
129,800,000 ...................................... (re. $36,128,000)

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improve-
ment of information technology systems and related research and
development to be financed as authorized pursuant to article 5-A of
the state finance law. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (2P080808) (80469) .............................
141,000,000 ........................................ (re. $8,706,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

1  STRATEGIC INVESTMENT PROGRAM (CCP)

2    Capital Projects Funds - Other
3    Capital Projects Fund - 30000
4    Strategic Investment Program Purpose

5  By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
6      section 1, of the laws of 2011:
7    The    sum    of    $215,650,000    is    hereby    appropriated    for    environmental  
8      projects, including the preservation of historically significant  
9      places in New York state, and projects to conserve, acquire, develop  
10      or improve parklands, parks or public recreation areas; economic  
11      development projects which will facilitate the creation or retention  
12      of jobs or increase business activity within a municipality or  
13      region of the state; higher education projects; projects to estab-  
14      lish new or rehabilitate existing business incubator facilities to  
15      accommodate emerging or small high technology companies; arts or  
16      cultural projects, provided that the allocation made available to  
17      the Governor as authorized by paragraph one of the memorandum of  
18      understanding governing administration of the strategic investment  
19      program, shall be reduced by $9,350,000 to $65,650,000.
20    Individual projects funded from this appropriation shall be for  
21      $250,000 or more and funds appropriated hereby may be suballocated  
22      to any department, agency, or public authority (71SI00SI) (80589) ..  
23      215,650,000 ...................................... (re. $40,000,000)

24  Project Schedule

25  PROJECT                                AMOUNT
26  ---------------------------------------------
27  Environmental  ................... 63,750,000
28  Economic Development ............ 69,400,000
29  Higher Education/High Technol-
30     ogy Incubator  .................... 43,750,000
31  Arts/Cultural  ....................... 38,750,000
32  ----------------
33  Total  ............................ 215,650,000
34  ----------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) ... 265,000,000 .................................. (re. $34,990,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan...
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Transportation Authority. (17WT0220) (80556)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>342,000,000</td>
<td></td>
<td>(re. $111,136,000)</td>
</tr>
</tbody>
</table>
# TABLE OF CONTENTS

<p>| SECTION 1 - STATE AGENCIES | ........................................... 1 |
| ADIRONDACK PARK AGENCY | ........................................... 3 |
| AGRICULTURE AND MARKETS, DEPARTMENT OF | ........................................... 5 |
| ARTS, COUNCIL ON THE | ........................................... 18 |
| AUDIT AND CONTROL, DEPARTMENT OF | ........................................... 19 |
| CITY UNIVERSITY OF NEW YORK | ........................................... 21 |
| CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF | ................. 99 |
| CRIMINAL JUSTICE SERVICES, DIVISION OF | ................. 112 |
| EDUCATION DEPARTMENT | ........................................... 115 |
| ELECTIONS, STATE BOARD OF | ........................................... 134 |
| ENERGY RESEARCH AND DEVELOPMENT AUTHORITY | ........................................... 136 |
| ENVIRONMENTAL CONSERVATION, DEPARTMENT OF | ........................................... 138 |
| FAMILY ASSISTANCE, DEPARTMENT OF | ........................................... 364 |
| CHILDREN AND FAMILY SERVICES, OFFICE OF | ........................................... 385 |
| TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF | ........................................... 393 |
| GENERAL SERVICES, OFFICE OF | ........................................... 410 |
| HEALTH, DEPARTMENT OF | ........................................... 429 |
| HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF | ........................................... 433 |
| HOUSING AND COMMUNITY RENEWAL, DIVISION OF | ........................................... 468 |
| HUDSON RIVER PARK TRUST | ........................................... 470 |
| INFORMATION TECHNOLOGY SERVICES, OFFICE OF | ........................................... 473 |
| LAW, DEPARTMENT OF | ........................................... 475 |
| MENTAL HYGIENE, DEPARTMENT OF | ........................................... 499 |
| ADDICTION SERVICES AND SUPPORTS, OFFICE OF | ........................................... 540 |
| MENTAL HEALTH, OFFICE OF | ........................................... 540 |
| PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR | ........................................... 540 |</p>
<table>
<thead>
<tr>
<th>TABLE OF CONTENTS</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>578</td>
</tr>
<tr>
<td>MILITARY AND NAVAL AFFAIRS, DIVISION OF</td>
<td>582</td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>591</td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>594</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>596</td>
</tr>
<tr>
<td>POWER AUTHORITY, NEW YORK</td>
<td>625</td>
</tr>
<tr>
<td>PUBLIC EMPLOYMENT RELATIONS BOARD</td>
<td>627</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>628</td>
</tr>
<tr>
<td>STATE POLICE, DIVISION OF</td>
<td>633</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>640</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>761</td>
</tr>
<tr>
<td>URBAN DEVELOPMENT CORPORATION, NEW YORK STATE</td>
<td>1030</td>
</tr>
<tr>
<td>VETERANS' SERVICES, DIVISION OF</td>
<td>1062</td>
</tr>
<tr>
<td>VICTIM SERVICES, OFFICE OF</td>
<td>1064</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION BOARD</td>
<td>1066</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM</td>
<td>1067</td>
</tr>
<tr>
<td>COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM</td>
<td>1073</td>
</tr>
<tr>
<td>COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND</td>
<td></td>
</tr>
<tr>
<td>TECHNOLOGY PROGRAM</td>
<td>1074</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT - CAPITAL</td>
<td>1076</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>1079</td>
</tr>
<tr>
<td>HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM</td>
<td>1080</td>
</tr>
<tr>
<td>HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS</td>
<td></td>
</tr>
<tr>
<td>PROGRAM</td>
<td>1081</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>1084</td>
</tr>
<tr>
<td>JACOB JAVITS CONVENTION CENTER</td>
<td>1085</td>
</tr>
<tr>
<td>TABLE OF CONTENTS</td>
<td>Page</td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT</td>
<td>1086</td>
</tr>
<tr>
<td>LOCAL COMMUNITY ASSISTANCE PROGRAM</td>
<td>1087</td>
</tr>
<tr>
<td>NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM</td>
<td>1089</td>
</tr>
<tr>
<td>REGIONAL ECONOMIC DEVELOPMENT PROGRAM</td>
<td>1095</td>
</tr>
<tr>
<td>SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE</td>
<td>1096</td>
</tr>
<tr>
<td>STATE AND MUNICIPAL FACILITIES PROGRAM</td>
<td>1104</td>
</tr>
<tr>
<td>STATE EQUIPMENT FINANCE PROGRAM</td>
<td>1116</td>
</tr>
<tr>
<td>STRATEGIC INVESTMENT PROGRAM</td>
<td>1119</td>
</tr>
<tr>
<td>WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION</td>
<td>1120</td>
</tr>
</tbody>
</table>