S. 8004--A

A. 9004--A

SENATE - ASSEMBLY

January 18, 2022

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the 2 3 purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized б to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs 7 8 necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 9 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the appropriation programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12654-02-2

c) The several amounts specified in this chapter as capital projects -1 reappropriations, or so much thereof as shall be sufficient to accom-2 3 plish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation 4 5 CCP), purposes, and projects, being the undisbursed and/or unexpended 6 balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter 7 8 shall continue to be available for the same purposes as the prior appro-9 priations or as otherwise amended for the fiscal year beginning April 1, 10 2022.

11 The capital projects reappropriations contained in this chapter may be 12 amended by repealing the items set forth in brackets and by adding ther-13 eto the underscored material. Certain reappropriations in this chapter 14 are shown using abbreviated text, with three leader dots (an ellipsis) 15 followed by three spaces (...) used to indicate where existing law 16 that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores 17 for additions, the purpose, amounts, funding source and all other 18 aspects pertinent to each item of appropriation shall be as last appro-19 20 priated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2021.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available forthe fiscal year beginning on April 1, 2022 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 29,000,000 1,000,000 Special Revenue Funds - Other 0 1,500,000 б 7 -----All Funds 29,000,000 2,500,000 8 -----9 10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 29,000,000 11 _____ 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 14 Preservation of Facilities Purpose 15 For services and expenses related to the 16 rehabilitation and construction of facili-17 ties, including but not limited to design 18 and construction, consultation, inspection 19 and engineering, and personal service, fringe and indirect costs (13AB2203) 20 (81010) 29,000,000 21

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitations and other improvements to facilities, б 7 including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) (81010) 8 9 10 Special Revenue Funds - Other 11 Combined Expendable Trust Fund 12 Miscellaneous Gifts Account - 20100 13 Preservation of Facilities Purpose 14 By chapter 54, section 1, of the laws of 2012: 15 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred 16 prior to April 1, 2012 (13GI1203) (81010) 17 18 19 By chapter 54, section 1, of the laws of 2011: For alterations, rehabilitations and improvements of various facili-20 ties, including personal service and payment of liabilities incurred 21 22 prior to April 1, 2011 (13GI1103) (81010) 23 24 By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitations and improvements of various facili-25 ties, including personal service and payment of liabilities incurred 26 27 prior to April 1, 2010 (13GI1003) (81010) 28 500,000 (re. \$500,000)

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4		APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	45,615,000	52,105,000
0 7 8	All Funds	45,615,000	52,105,000 =======
9 10	NEW FACILITIES PURPOSE (CCP)		

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 New Facilities Purpose

14 For grants to municipal and incorporated not-for-profit pounds, shelters and humane 15 16 societies. Use of the grant funds is 17 costs of capital restricted to the 18 projects including, but not limited to, 19 construction, renovation, rehabilitation, installation, acquisition, or expansion of 20 buildings, equipment, or facilities neces-21 22 sary for the secure containment, health, 23 and adequate care of sheltered dogs and 24 cats. These grants shall be allocated by 25 the commissioner on a competitive basis until such funds are extinguished 26 as 27 follows: (a) In municipalities with a 28 population of less than two million, for 29 such pounds, shelters or humane societies 30 that are operated by or under contract for 31 the provision of pound or shelter services 32 with one or more municipalities: projects 33 serving an individual municipality, grants 34 in amounts not less than \$50,000 and not 35 more than \$200,000, not to exceed fifty percent of the total project cost; and for 36 37 projects serving two or more munici-38 palities, grants in amounts not less than 39 \$100,000 and not more than \$500,000, not 40 to exceed seventy-five percent of the 41 total project cost; (b) In municipalities with a population of more 42 than two 43 million, for such pounds, shelters or 44 humane societies that are operated by or 45 under contract for the provision of pound 46 or shelter services with one or more municipalities, grants in amounts not less 47

CAPITAL PROJECTS 2022-23

than \$100,000 and not more than \$500,000, 1 2 not to exceed seventy-five percent of the 3 total project cost; and (c) not less than 4 \$500,000 for projects in underserved muni-5 cipalities or regions, for such pounds, б shelters or humane societies that are not 7 operated by or under contract with one or more municipalities for the provision of 8 pound or shelter services but that are 9 registered with the department and can 10 11 demonstrate providing similar pound or shelter services, grants in amounts not 12 13 less than \$50,000, and not more than 200,000, not to exceed fifty percent of the total project cost. Up to five percent 14 15 16 of the total appropriation amount may be 17 made available for the services and 18 expenses of the department in relation to 19 these grants, including personal service, 20 nonpersonal service, fringe benefits, and 21 indirect costs (60AS2203) 5,000,000 expenses related to 22 For services and 23 projects for alterations, rehabilitation, 24 and improvements at the New York feder-25 ation of growers and processors agribusiness child development centers (60AB2207) 3,200,000 26 27 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Administrative Services Purpose 32 For the purchase and replacement of vehicles and equipment (60VS22AS) (11420) 600,000 33 34 For services and expenses related to the 35 purchase or replacement of laboratory 36 equipment (60ES22AS) (11421) 115,000 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Preservation of Facilities Purpose 40 For services and expenses related to New 41 York Works Infrastructure projects for alterations, rehabilitation, improvements, 42 43 and land acquisition at the state fair, 44 including personal service and the payment 45 of liabilities incurred prior to April 1, 46 2022. All or a portion of the funds appropriated hereby may be suballocated or 47

1	<pre>transferred to any department, agency or</pre>
2	public authority (60NY2203) (10300) 5,000,000
3	For services and expenses of state fair
4	projects, such costs may include but shall
5	not be limited to personal services,
6	nonpersonal services, fringe benefits and
7	indirect costs, such projects may include
8	but shall not be limited to alterations,
9	rehabilitation, improvements, preventive
10	maintenance, replacement, refurbishment,
11	construction and energy conservation of
12	various facilities, including the payment
13	of liabilities incurred prior to April 1,
14	2022 (60SF2203) 28,000,000
15 16	STATE FAIR (CCP) 3,700,000
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Preservation of Facilities Purpose
20	For payment of the costs including personal
21	services, nonpersonal services, fringe
22	benefits and indirect costs, of alter-
23	ations, rehabilitation and improvements
24	including preventive maintenance, replace-
25	ment, refurbishment and energy conserva-
26	tion of various facilities, including the
27	payment of liabilities incurred prior to
28	April 1, 2022 (60MN2203) (11493) 1,700,000
29	Capital Projects Funds - Other
30	Miscellaneous Capital Projects Fund
31	State Fair Capital Improvement Account - 32208
32	Preservation of Facilities Purpose
33	For payment of the costs including personal
34	services, nonpersonal services, fringe
35	benefits and indirect costs, of alter-
36	ations, rehabilitation and improvements
37	including preventive maintenance, replace-
38	ment, refurbishment and energy conserva-
39	tion of various facilities, including the
40	payment of liabilities incurred prior to
41	April 1, 2022 (60RI2203) (11493) 2,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2021:

б For grants to municipal and incorporated not-for-profit pounds, shel-7 ters and humane societies. Use of the grant funds is restricted to 8 costs of capital projects including, but not limited to, the 9 construction, renovation, rehabilitation, installation, acquisition, 10 or expansion of buildings, equipment, or facilities necessary for 11 the secure containment, health, and adequate care of sheltered dogs 12 and cats. These grants shall be allocated by the commissioner on a 13 competitive basis until such funds are extinguished as follows: (a) 14 In municipalities with a population of less than two million, for 15 such pounds, shelters or humane societies that are operated by or 16 under contract for the provision of pound or shelter services with 17 or more municipalities: projects serving an individual municione 18 pality, grants in amounts not less than \$50,000 and not more than 19 \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts 20 21 not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In munici-22 palities with a population of more than two million, for such 23 24 pounds, shelters or humane societies that are operated by or under 25 contract for the provision of pound or shelter services with one or 26 more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the 27 28 total project cost; and (c) not less than \$500,000 for projects in 29 underserved municipalities or regions, for such pounds, shelters or 30 humane societies that are not operated by or under contract with one 31 or more municipalities for the provision of pound or shelter 32 services but that are registered with the department and can demon-33 strate providing similar pound or shelter services, grants in 34 amounts not less than \$50,000, and not more than \$200,000, not to 35 exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for 36 the 37 services and expenses of the department in relation to these grants, 38 including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) ... 5,000,000 (re. \$5,000,000) 39

40 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 41 section 1, of the laws of 2019:

42 For payment to agricultural or horticultural corporations and county 43 extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets 44 45 law for: the costs of construction, renovation, alteration, rehabil-46 itation, improvements, installation, acquisition, repair or replace-47 ment of fairground buildings, equipment or permanent or temporary 48 facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, reno-49

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 alteration, rehabilitation, improvements, vation, installation, 2 acquisition, repair or replacement of water systems, restrooms, 3 septic systems, and/or storm water management systems on fairgrounds 4 or in fairground buildings to be allocated by the commissioner in 5 amounts not to exceed \$200,000 to such eligible agricultural and б horticultural corporations or county extension services on a noncom-7 petitive basis until such funds are exhausted (60LF1907) (11414) 8 5,000,000 (re. \$5,000,000) 9 For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to 10 11 the costs of capital projects including, but not limited to, 12 construction, renovation, rehabilitation, installation, acquisition, 13 or expansion of buildings, equipment, or facilities necessary for 14 the secure containment, health, and adequate care of sheltered dogs 15 and cats. These grants shall be allocated by the commissioner on a 16 competitive basis until such funds are extinguished as follows: (a) 17 In municipalities with a population of less than two million, for 18 such pounds, shelters or humane societies that are operated by or 19 under contract for the provision of pound or shelter services with 20 one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than 21 22 \$200,000, not to exceed fifty percent of the total project cost; and 23 for projects serving two or more municipalities, grants in amounts 24 not less than \$100,000 and not more than \$500,000, not to exceed 25 seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such 26 27 pounds, shelters or humane societies that are operated by or under 28 contract for the provision of pound or shelter services with one or 29 more municipalities, grants in amounts not less than \$100,000 and 30 not more than \$500,000, not to exceed seventy-five percent of the 31 total project cost; and (c) to the extent such funds have not been 32 extinguished, for projects in underserved municipalities or regions, 33 for such pounds, shelters or humane societies that are not operated 34 by or under contract with one or more municipalities for the 35 provision of pound or shelter services, grants in amounts not more 36 than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made 37 38 available for the services and expenses of the department in 39 relation to these grants, including personal service, non-personal 40 service, fringe benefits, and indirect costs (60AS1907) (11433) 41

42 By chapter 54, section 1, of the laws of 2018:

43 For payment to agricultural or horticultural corporations and county 44 extension service associations that are eligible to receive premium 45 reimbursement pursuant to section 286 of the agriculture and markets 46 law for: the costs of construction, renovation, alteration, rehabil-47 itation, improvements, installation, acquisition, repair or replace-48 ment of fairground buildings, equipment or permanent or temporary 49 facilities used to house or promote agriculture, excluding parking 50 facilities and signage; or for the costs of construction, reno-51 vation, alteration, rehabilitation, improvements, installation,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 acquisition, repair or replacement of water systems, restrooms, 2 septic systems, and/or storm water management systems on fairgrounds 3 or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 4 horticultural corporations or county extension services on a non-5 б competitive basis until such funds are exhausted (60LF1807) (11414) 7 8 For grants to municipal and incorporated not-for-profit pounds, shel-9 ters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, 10 11 construction, renovation, rehabilitation, installation, acquisition, 12 or expansion of buildings, equipment, or facilities necessary for 13 the secure containment, health, and adequate care of sheltered dogs 14 and cats. These grants shall be allocated by the commissioner on a 15 competitive basis until such funds are extinguished as follows: (a) 16 In municipalities with a population of less than two million, for 17 such pounds, shelters or humane societies that are operated by or 18 under contract for the provision of pound or shelter services with 19 one or more municipalities: projects serving an individual munici-20 pality, grants in amounts not less than \$50,000 and not more than 21 \$200,000, not to exceed fifty percent of the total project cost; and 22 for projects serving two or more municipalities, grants in amounts 23 not less than \$100,000 and not more than \$500,000, not to exceed 24 seventy-five percent of the total project cost; (b) In munici-25 palities with a population of more than two million, for such 26 pounds, shelters or humane societies that are operated by or under 27 contract for the provision of pound or shelter services with one or 28 more municipalities, grants in amounts not less than \$100,000 and 29 not more than \$500,000, not to exceed seventy-five percent of the 30 total project cost; and (c) to the extent such funds have not been 31 extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated 32 33 by or under contract with one or more municipalities for the 34 provision of pound or shelter services, grants in amounts not more 35 than \$50,000, not to exceed fifty percent of the total project cost. 36 Up to five percent of the total appropriation amount may be made 37 available for the services and expenses of the department in 38 relation to these grants, including personal service, non-personal 39 service, fringe benefits, and indirect costs (60AS1807) (11433) 40

41 By chapter 54, section 1, of the laws of 2017:

42 For payment to agricultural or horticultural corporations and county 43 extension service associations that are eligible to receive premium 44 reimbursement pursuant to section 286 of the agriculture and markets 45 law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replace-46 47 ment of fairground buildings, equipment or permanent or temporary 48 facilities used to house or promote agriculture, excluding parking 49 facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 50 51 horticultural corporations or county extension services on a non-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 competitive basis until such funds are exhausted (60LF1707) (11414)2 ... 5,000,000 (re. \$2,464,000) 3 For grants to municipal and incorporated not-for-profit pounds, shel-4 ters and humane societies. Use of the grant funds is restricted to 5 the costs of capital projects including, but not limited to, б construction, renovation, rehabilitation, installation, acquisition, 7 or expansion of buildings, equipment, or facilities necessary for 8 the secure containment, health, and adequate care of sheltered dogs 9 and cats. These grants shall be allocated by the commissioner on a 10 competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for 11 12 such pounds, shelters or humane societies that are operated by or 13 under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual munici-14 15 pality, grants in amounts not less than \$50,000 and not more than 16 \$200,000, not to exceed fifty percent of the total project cost; and 17 for projects serving two or more municipalities, grants in amounts 18 not less than \$100,000 and not more than \$500,000, not to exceed 19 seventy-five percent of the total project cost; (b) In munici-20 palities with a population of more than two million, for such 21 pounds, shelters or humane societies that are operated by or under 22 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 23 not more than \$500,000, not to exceed seventy-five percent of the 24 25 total project cost; and (c) to the extent such funds have not been 26 extinguished, for projects in underserved municipalities or regions, 27 for such pounds, shelters or humane societies that are not operated 28 by or under contract with one or more municipalities for the 29 provision of pound or shelter services, grants in amounts not more 30 than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made 31 32 available for the services and expenses of the Department in 33 relation to these grants, including personal service, non-personal 34 service, fringe benefits, and indirect costs (60AS1707) (11433) 35

36 By chapter 55, section 1, of the laws of 2016:

37 For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium 38 39 reimbursement pursuant to section 286 of the agriculture and markets 40 law for the costs of construction, renovation, alteration, rehabili-41 tation, improvements, installation, acquisition, repair or replace-42 ment of fairground buildings, equipment or permanent or temporary 43 facilities used to house or promote agriculture, excluding parking 44 facilities and signage, to be allocated by the commissioner in 45 amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-46 47 competitive basis until such funds are exhausted (60LF1607) (11414) 48 ... 5,000,000 (re. \$905,000)

49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 50 section 3, of the laws of 2006:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For services and expenses related to the Fredonia Vineyard Laboratory 1 2 (60030607) (11491) ... 2,000,000 (re. \$28,000) 3 NEW YORK WORKS (CCP) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 Administrative Services Purpose б 7 By chapter 54, section 1, of the laws of 2021: For the purchase and replacement of vehicles and equipment (60VS21AS) 8 9 (11420) ... 600,000 (re. \$600,000) 10 For services and expenses related to the purchase or replacement of 11 laboratory equipment (60ES21AS) (11421) 12 115,000 (re. \$115,000) By chapter 54, section 1, of the laws of 2020: 13 14 For the purchase and replacement of vehicles and equipment (60VS20AS) 15 (11420) ... 600,000 (re. \$600,000) For services and expenses related to the purchase or replacement of 16 laboratory equipment (60ES20AS) (11421) ... 115,000 .. (re. \$98,000) 17 18 By chapter 54, section 1, of the laws of 2019: 19 For the purchase and replacement of vehicles and equipment (60VS19AS) 20 (11420) ... 600,000 (re. \$577,000) For services and expenses related to the purchase or replacement of 21 22 laboratory equipment (60ES19AS) (11421) ... 115,000 .. (re. \$34,000) 23 By chapter 54, section 1, of the laws of 2018: 24 For the purchase and replacement of vehicles and equipment (60VS18AS) 25 (11420) ... 600,000 (re. \$23,000) 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 29 For services and expenses related to New York Works Infrastructure 30 projects for alterations, rehabilitation, improvements, and land 31 32 acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a 33 portion of the funds appropriated hereby may be suballocated or 34 35 transferred to any department, agency or public authority (60NY2103) 36 (10300) ... 5,000,000 (re. \$4,993,000) By chapter 54, section 1, of the laws of 2020: 37 For services and expenses related to New York Works Infrastructure 38 projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the

39 40 41 payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or 42

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

transferred to any department, agency or public authority (60NY2003) 1 (10300) ... 15,000,000 (re. \$11,983,000) 2 3 By chapter 54, section 1, of the laws of 2019: 4 For services and expenses related to New York Works Infrastructure 5 projects for alterations, rehabilitation, improvements, and land б acquisition at the state fair, including personal service and the 7 payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or 8 transferred to any department, agency or public authority (60NY1903) 9 10 (10300) ... 5,000,000 (re. \$218,000) 11 By chapter 54, section 1, of the laws of 2018: 12 For services and expenses related to New York Works Infrastructure 13 projects for alterations, rehabilitation and improvements at the 14 state fair, including personal service and the payment of liabil-15 ities incurred prior to April 1, 2018. All or a portion of the funds 16 appropriated hereby may be suballocated or transferred to any 17 department, agency or public authority (60NY1803) (10300) 18 2,500,000 (re. \$62,000) By chapter 54, section 1, of the laws of 2017: 19 20 For services and expenses related to New York Works Infrastructure 21 projects for alterations, rehabilitation and improvements at the 22 state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 23 appropriated hereby may be suballocated or transferred to any 24 25 department, agency or public authority (60NY1703) (10300) 26 2,500,000 (re. \$4,000) For services and expenses related to New York Works Infrastructure 27 28 projects for alterations, rehabilitation and improvements to modern-29 ize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the 30 31 funds appropriated hereby may be suballocated or transferred to any 32 department, agency or public authority (60SF1703) (11422) 33 50,000,000 (re. \$212,000)

34 STATE FAIR (CCP)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000
- 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2020:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60MN2003) (11493) ... 1,700,000 (re. \$73,000)

45 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Miscellaneous Capital Projects Fund
- 2 State Fair Capital Improvement Account 32208
- 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2021:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2021 (60MN2103) (11493) ... 1,700,000 (re. \$747,000)

- 11 By chapter 54, section 1, of the laws of 2020:
- For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60RI2003) (11493) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2019: 18 19 For payment of the costs including personal services, nonpersonal 20 services, fringe benefits and indirect costs, of alterations, reha-21 bilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-22 23 ities, including the payment of liabilities incurred prior to April 24 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000)

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 State Fair Capital Improvement Account - 32208

28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2021:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2021 (60RI2103) (11493) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 30,112,000 10,100,000 ----б 7 -----8 IT INITIATIVE PROGRAM (CCP) 30,112,000 9 10 _____ 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to the acquisition and development of technology, 15 including but not limited to equipment, 16 17 software and services (OS012208) (51919) 30,112,000

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2020:
- 6 For services and expenses related to the acquisition and development 7 of technology, including but not limited to equipment, software and
- 8 services (OS012008) (51919) ... 10,100,000 (re. \$10,100,000)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 792,847,000 2,679,247,000
7 8	All Funds 792,847,000 2,679,247,000
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 201\\ 222\\ 22\\ 22\\ 22\\ 23\\ 33\\ 33\\ 3$	For services and expenses related to alter- ations and improvements to existing facil- ities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili- tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conserva- tion, accreditation, facilities for the physically disabled, preventative mainte- nance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be subal- located or transferred to the dormitory authority of the state of New York for such purpose (3003203) (15420)
38 39	Project Schedule PROJECT AMOUNT
40 41 42 43	(thousands of dollars) Baruch College Campus-wide maintenance to

1	various facilities
2	Brooklyn College
3	Campus-wide maintenance to
4	various facilities
5	City College
6	Campus-wide maintenance to
7	various facilities 6,715
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities 890
11	Honors college
12^{11}	Campus-wide maintenance to
13	various facilities
14^{13}	Hunter College
$14 \\ 15$	Campus-wide maintenance to
$15 \\ 16$	various facilities 6,331
10	
18	John Jay College of Criminal Justice
10 19	Campus-wide maintenance to
19 20	various facilities 1,359
	Lehman College
21 22	Campus-wide maintenance to
	various facilities 3,796
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities 1,453
26	New York City College of Technology
27	Campus-wide maintenance to
28	various facilities 1,874
29	Queens College
30	Campus-wide maintenance to
31	various facilities 6,125
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities 5,117
35	York College
36	Campus-wide maintenance to
37	various facilities 2,099
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 12,396
48	For university-wide maintenance or
49	capital improvement costs at senior

1 2	colleges attributable to ADA needs 6,147 For university-wide maintenance or
3	capital improvement costs at senior
4 5	colleges attributable to mechanical and infrastructure needs
5	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,020
10	For university-wide maintenance or
11 12	capital improvement costs at senior colleges attributable to certificate of
12	occupancy/public assembly needs 2,049
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 4,098
18	For university-wide maintenance or
19	capital improvement costs at senior
20 21	colleges attributable to science lab upgrade needs
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs
26	For university-wide maintenance or
27	capital improvement costs at senior
28 29	colleges attributable to bathroom
29 30	facilities upgrade needsfor university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to CUNY TV
33	renovation needs
34	For university-wide priority capital
35	maintenance or capital improvement
36	projects to support the preservation
37 38	of facilities
39	
40	
41 42	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 425,000,000
43	Capital Projects Funds - Other
44	Capital Projects Funds - 30000
45	Program Improvement or Program Change Purpose
-	
46	For services and expenses related to alter-
47	ations and improvements to various facili-

CAPITAL PROJECTS 2022-23

1 ties including but not limited to capital 2 design, construction, reconstruction, 3 rehabilitation, and equipment; for health 4 and safety, preservation of facilities, 5 program improvement or program change, б environmental protection, energy conserva-7 tion, accreditation, facilities for the physically disabled, preventative mainte-8 9 nance and related projects, including costs incurred prior to April 1, 2022 and 10 11 subject to a plan developed and submitted 12 annually by the city university of New 13 York and approved by the director of the 14 budget (30A12208) 425,000,000 15 16 _____ 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Administration Purpose 20 For payment to the dormitory authority of the state of New York, for services and 21 22 expenses of the authority related to 23 construction activities administered by 24 the authority for the state share of capi-25 tal projects of the city university of New 26 York which are appropriated by the state 27 and otherwise authorized by law (30DA2250) 28 (15528) 22,050,000 29 For payment to the city university construction fund, for services and 30 expenses of the city university 31 32 construction fund related to construction activities administered by the city 33 34 university construction fund for the state 35 share of capital projects of the city university of New York which are appropri-36 37 ated by the state and otherwise authorized 38 by law (30CF2250) (40800) 16,782,000

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 44,793,000

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Preservation of Facilities Purpose

For services and expenses for the state 9 share of financial assistance to community 10 11 colleges for alterations and improvements 12 to various facilities, including services 13 and expenses, capital design, 14 construction, reconstruction, rehabilitation and equipment; for health and safe-15 16 ty, preservation of facilities, new facilities, program improvement or program 17 18 change, environmental protection, energy 19 conservation, accreditation, facilities for the physically disabled, and related 20 projects, including costs incurred prior 21 22 to April 1, 2022 subject to an annual plan 23 developed by the city university and approved by the state director of the 24 25 budget. Notwithstanding any other law to the contrary, all or a portion of the 26 27 amounts hereby appropriated may be subal-28 located or transferred to the dormitory 29 authority of the state of New York for such purpose (30CC2203) (81067) 44,793,000 30

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses related to alterations and improvements to 8 existing facilities for capital maintenance, including but not 9 limited to capital design, construction, reconstruction, rehabili-10 tation, and equipment; for health and safety, preservation of facilities, program improvement or 11 program change, environmental protection, energy conservation, accreditation, facilities for the 12 13 physically disabled, preventative maintenance and related projects, 14 including costs incurred prior to April 1, 2017 and subject to a 15 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 16 17 include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 18 19 the amounts hereby appropriated may be suballocated or transferred 20 to the dormitory authority of the state of New York for such purpose (30031750) (15420) ... 224,222,000 (re. \$75,633,000) 21

22

Project Schedule

23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities 2,511
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities 5,433
32	City College
33	Campus-wide maintenance to
34	various facilities 8,136
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
40	various facilities 25
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1 2	various facilities 3,193 Lehman College
3	Campus-wide maintenance to
4	various facilities 2,438
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities 3,096
8	New York City College of Technology
9	Campus-wide maintenance to
10 11	various facilities 3,485
11	Queens College Campus-wide maintenance to
13	various facilities
14^{13}	College of Staten Island
15	Campus-wide maintenance to
16	various facilities
17	York College
18	Campus-wide maintenance to
19	various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs
25	For university-wide maintenance or
26 27	capital improvement costs at senior colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs 12,463
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs7,210
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs
37	
38	capital improvement costs at senior
39 40	colleges attributable to certificate of occupancy/public assembly needs
40 41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs 4,120
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs 2,060
49	For university-wide maintenance or
50	capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	colleges attributable to bathroom
2	facilities upgrade needs 1,030
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to educational
б	technology initiative needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to science and
10	technology equipment needs 5,047
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to CUNY TV
14	renovation needs
15^{-1}	For university-wide priority capital
16	maintenance or capital improvement
17	
	projects to support the preservation
18	of facilities 121,222
19	
20	Total 224,222
21	=======================================

22 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 23 24 construction, reconstruction, rehabilitation, and equipment; for 25 health and safety, preservation of facilities, program improvement 26 or program change, environmental protection, energy conservation, 27 accreditation, facilities for the physically disabled, preventative 28 maintenance and related projects, including costs incurred prior to 29 April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of 30 31 the budget, and which may include, but not be limited to, projects 32 in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be 33 34 suballocated or transferred to the dormitory authority of the state 35 of New York for such purpose (30051750) (40804) 36 60,000,000 (re. \$44,976,000)

37

Project Schedule

38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Baruch College
42	Campus-wide projects 1,260
43	Brooklyn College
44	Campus-wide projects 8,460
45	City College
46	Campus-wide projects 15,120
47	Graduate School and University Center

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	Campus-wide projects 60
2	Honors college
3	Campus-wide projects 60
4	Hunter College
5	Campus-wide projects 9,360
б	John Jay College of Criminal Justice
7	Campus-wide projects 2,940
8	Lehman College
9	Campus-wide projects 1,080
10	Medgar Evers College
11	Campus-wide projects 2,700
12	New York City College of Technology
13	Campus-wide projects 3,660
14	Queens College
15	Campus-wide projects 8,460
16	College of Staten Island
17	Campus-wide projects 2,160
18	York College
19	Campus-wide projects 4,680
20	
21	Total
22	=======================================

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

25 For services and expenses related to alterations and improvements to 26 existing facilities for capital maintenance, including but not 27 limited to capital design, construction, reconstruction, rehabili-28 tation, and equipment; for health and safety, preservation of facil-29 ities, program improvement or program change, environmental 30 protection, energy conservation, accreditation, facilities for the 31 physically disabled, preventative maintenance and related projects, 32 including costs incurred prior to April 1, 2016 and subject to a 33 plan developed and submitted annually by the city university of New 34 York and approved by the director of the budget, and which may 35 include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of 36 37 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 38 39 (30031650) (15420) ... 103,000,000 (re. \$21,712,000)

Project Schedule

41	PROJECT	AMOUNT
42		
43		(thousands of dollars)
44	Baruch College	
45	Campus-wide maintenance to	
46	various facilities	
47	Brooklyn College	

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	Campus-wide maintenance to
2	various facilities
3	City College
4	Campus-wide maintenance to
5	various facilities
6	Graduate School and University Center
7	Campus-wide maintenance to
8	various facilities 25
9	Honors college
10	Campus-wide maintenance to
11	various facilities
12 13	Hunter College
14^{13}	Campus-wide maintenance to various facilities
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities
18	Lehman College
19	Campus-wide maintenance to
20	various facilities 2,438
21	Medgar Evers College
22	Campus-wide maintenance to
23	various facilities 3,096
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities 3,485
27 28	Queens College Campus-wide maintenance to
29	various facilities
30	College of Staten Island
31	Campus-wide maintenance to
32	various facilities
33	York College
34	Campus-wide maintenance to
35	various facilities
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs
41 42	For university-wide maintenance or
42 43	capital improvement costs at senior colleges attributable to the findings of
43 44	condition surveys for preservation of
45	facilities needs 12,463
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs7,210
50	For university-wide maintenance or

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	enderly improvement ender of ender
⊥ 2	capital improvement costs at senior
⊿ 3	colleges attributable to ADA needs
3 4	capital improvement costs at senior
4 5	
	colleges attributable to certificate of
6	occupancy/public assembly needs 2,060
7 8	For university-wide maintenance or
-	capital improvement costs at senior
9	colleges attributable to energy
10	conservation needs 4,120
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science lab
14	upgrade needs 2,060
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to bathroom
18	facilities upgrade needs 1,030
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,047
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to CUNY TV
30	renovation needs 515
31	
32	Total 103,000
33	=======================================

34 For additional services and expenses related to alterations and 35 improvements to existing facilities for capital maintenance, includ-36 ing but not limited to capital design, construction, reconstruction, 37 rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental 38 39 protection, energy conservation, accreditation, facilities for the 40 physically disabled, preventative maintenance and related projects, 41 including costs incurred prior to April 1, 2016 and subject to a 42 plan developed and submitted annually by the city university of New 43 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 44 45 Notwithstanding any other law to the contrary, all or a portion of 46 the amounts hereby appropriated may be suballocated or transferred 47 to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 (re. \$4,671,000) 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1

Project Schedule

2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7	various facilities 378
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities 2,538
11	City College
12	Campus-wide maintenance to
13	various facilities 4,536
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities 18
17	Honors college
18	Campus-wide maintenance to
19	various facilities 18
20	Hunter College
21 22	Campus-wide maintenance to
22	various facilities 2,808 John Jay College of Criminal Justice
23 24	Campus-wide maintenance to
24 25	various facilities 882
26	Lehman College
20 27	Campus-wide maintenance to
28	various facilities 324
29	Medgar Evers College
30	Campus-wide maintenance to
31	various facilities 810
32	New York City College of Technology
33	Campus-wide maintenance to
34	various facilities 1,098
35	Queens College
36	Campus-wide maintenance to
37	various facilities 2,538
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities 648
41	York College
42	Campus-wide maintenance to
43	various facilities1,404
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs
49	For university-wide maintenance or

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	capital improvement costs at senior
2	colleges attributable to the findings of
3	condition surveys for preservation of
4	facilities needs 4,840
5	For university-wide maintenance or
б	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 2,400
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to certificate of
15	occupancy/public assembly needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to energy
19	conservation needs 1,600
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to science lab
23	upgrade needs 800
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to educational
31	technology initiative needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to science and
35	technology equipment needs 1,960
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to CUNY TV
39	renovation needs
40	1enovacion needs
40 41	Total
42	
тZ	

43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 44 section 1, of the laws of 2018:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 environmental protection, energy conservation, accreditation, facil-2 ities for the physically disabled, preventative maintenance and 3 related projects, including costs incurred prior to April 1, 2016 4 and subject to a plan developed and submitted by the city university 5 of New York board of trustees and approved by the director of the б budget. Notwithstanding any other law to the contrary, all or a 7 portion of the amounts hereby appropriated may be suballocated or 8 transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. \$18,446,000) 9

10 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For services and expenses related to alterations and improvements to 13 existing facilities for capital maintenance, including but not 14 limited to capital design, construction, reconstruction, rehabili-15 tation, and equipment; for health and safety, preservation of facil-16 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 17 physically disabled, preventative maintenance and related projects, 18 19 including costs incurred prior to April 1, 2015 and subject to a 20 plan developed and submitted annually by the city university of New 21 York and approved by the director of the budget, and which may 22 include, but not be limited to, projects in the following schedule. 23 Notwithstanding any other law to the contrary, all or a portion of 24 the amounts hereby appropriated may be suballocated or transferred 25 to the dormitory authority of the state of New York for such purpose 26 (30031550) (15420) ... 103,000,000 (re. \$33,292,000)

27

Project Schedule

28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Baruch College
32	Campus-wide maintenance to
33	various facilities 4,635
34	Brooklyn College
35	Campus-wide maintenance to
36	various facilities 3,811
37	City College
38	Campus-wide maintenance to
39	various facilities5,665
40	Graduate School and University Center
41	Campus-wide maintenance to
42	various facilities1,030
43	Honors college
44	Campus-wide maintenance to
45	various facilities 412
46	Hunter College
47	Campus-wide maintenance to

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1 2	various facilities 3,914 John Jay College of Criminal Justice
3 4 5	Campus-wide maintenance to various facilities 2,163
5	Lehman College Campus-wide maintenance to
7	various facilities
8	Medgar Evers College
9	Campus-wide maintenance to
10	various facilities
11 12	New York City College of Technology Campus-wide maintenance to
13	various facilities
14	Queens College
15	Campus-wide maintenance to
16	various facilities 5,665
17	College of Staten Island
18	Campus-wide maintenance to
19	various facilities 3,811
20 21	York College Campus-wide maintenance to
21 22	various facilities
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs 8,755
28	For university-wide maintenance or
29	capital improvement costs at senior
30 31	colleges attributable to the findings of condition surveys for preservation of
31 32	facilities needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to mechanical and
36	infrastructure needs6,695
37	-
38	capital improvement costs at senior
39	colleges attributable to ADA needs 5,150
40 41	For university-wide maintenance or capital improvement costs at senior
41 42	colleges attributable to certificate of
43	occupancy/public assembly needs
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to energy
47	conservation needs 4,120
48	For university-wide maintenance or
49 50	capital improvement costs at senior
50	colleges attributable to science lab

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	upgrade needs 2,060 For university-wide maintenance or capital improvement costs at senior
4	colleges attributable to bathroom
5	facilities upgrade needs 1,030
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to asbestos
9	abatement needs1,030
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to educational
13	technology initiative needs
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to science and
17	technology equipment needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable CUNY TV
21	renovation needs 1,030
22	
23	Total 103,000
24	=======================================

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 Advances for alterations and improvements to existing facilities for 28 capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; 29 30 for health and safety, preservation of facilities, program improve-31 ment or program change, environmental protection, energy conserva-32 tion, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred 33 34 prior to April 1, 2014, and subject to a plan developed and submit-35 ted annually by the city university of New York and approved by the 36 director of the budget, and which may include, but not be limited 37 to, projects in the following schedule. Notwithstanding any other 38 law to the contrary, all or a portion of the amounts hereby appro-39 priated may be suballocated or transferred to the dormitory authori-40 ty of the state of New York for such purpose (30031450) (15420) 41 206,000,000 (re. \$6,800,000)

42

Project Schedule

43 PROJECT AMOUNT
44 -----45 (thousands of dollars)
46 Baruch College
47 Campus-wide critical maintenance to

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	various facilities
2	Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities 12,500
5	City College
6	Campus-wide critical maintenance to
7	various facilities 17,000
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10	various facilities 2,000
11	Honors college
12	Campus-wide critical maintenance to
13	various facilities 1,000
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities 1,000
17	John Jay College of Criminal Justice
18	Campus-wide critical maintenance to
19	various facilities 5,000
20	Lehman College
21 22	Campus-wide critical maintenance to
22 23	various facilities 10,000 Medgar Evers College
23 24	Campus-wide critical maintenance to
24 25	various facilities10,000
25 26	New York City College of Technology
20 27	Campus-wide critical maintenance to
28	various facilities
29	Queens College
30	Campus-wide critical maintenance to
31	various facilities
32	College of Staten Island
33	Campus-wide critical maintenance to
34	various facilities10,000
35	York College
36	Campus-wide critical maintenance to
37	various facilities 12,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 27,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 30,000
48	For university-wide critical maintenance or
49 50	capital improvement costs at senior
50	colleges attributable to mechanical and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 infrastructure needs 20,500 1 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to ADA needs10,000 5 For university-wide critical maintenance or б capital improvement costs at senior 7 colleges attributable to certificate of 8 occupancy/public assembly needs 5,000 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to energy 12 conservation needs 12,000 13 For university-wide critical maintenance or capital improvement costs at senior 14 15 colleges attributable to science lab 16 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to bathroom facilities upgrade needs 3,000 20 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to asbestos 24 abatement needs 1,500 25 For university-wide critical maintenance or capital improvement costs at senior 26 27 colleges attributable to educational 28 29 For university-wide critical maintenance or capital improvement costs at senior 30 31 colleges attributable to science and 32 technology equipment needs 5,000 33 For university-wide critical maintenance or 34 capital improvement costs at senior 35 colleges attributable CUNY TV 36 renovation needs 1,500 Less an amount to be allocated by the board 37 38 _____ 39 40 Total 206,000 41 ================

42 Advances for alterations and improvements to various facilities for 43 capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, 44 45 and equipment; for health and safety, preservation of facilities, 46 new facilities, program improvement or program change, environmental 47 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 48 including costs incurred prior to April 1, 2014, and subject to a 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$126,005,000)

9	PROJECT AMOUNT
10 11	(the second of dollars)
11	(thousands of dollars) Baruch College
13	17 Lex. Ave Building 30,000
14^{13}	Brooklyn College
15	Roosevelt Hall
16	College of Staten Island
17	Interdisciplinary High Performance
18	Computational Center 10,000
19	Lehman College
20	Nursing Education 22,000
21	York College
22	Academic Village/Conference Center
23	
24	Total 127,000
25	=======================================

Project Schedule

8

Notwithstanding any provision of law this appropriation shall be allo-26 cated only pursuant to a plan setting forth an itemized list of 27 28 projects with the amount to be received by each, or the methodology 29 for allocating such appropriation. Such plan shall be subject to 30 the approval of the temporary president of the senate and the direc-31 tor of the budget and thereafter shall be included in a resolution 32 calling for the expenditure of such monies, which resolution must be 33 approved by a majority vote of all members elected to the senate 34 upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 (re. \$60,828,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 Advances for alterations and improvements to various facilities for

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 disabled, preventative maintenance and related projects, including 2 costs incurred prior to April 1, 2012, and subject to a plan devel-3 oped and submitted annually by the city university of New York and 4 approved by the director of the budget, and which may include, but 5 not be limited to, projects in the following schedule. Notwithstandб ing any other law to the contrary, all or a portion of the amounts 7 hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) 8 9 (15420) ... 284,222,000 (re. \$155,266,000)

10

Project Schedule

11	PROJECT AMOUNT
12 13	(thousands of dollars)
14^{13}	Baruch College
15	Campus-wide critical maintenance to
16	various facilities 12,000
17	Brooklyn College
18	Campus-wide critical maintenance to
19	various facilities 15,000
20	City College
21	Campus-wide critical maintenance to
22	various facilities 12,000
23	Graduate School and University Center
24	Campus-wide critical maintenance to
25	various facilities 3,000
26	Hunter College
27	Campus-wide critical maintenance to
28	various facilities 10,000
29	John Jay College of Criminal Justice
30	Campus-wide critical maintenance to
31	various facilities 9,922
32	Lehman College
33	Campus-wide critical maintenance to
34 35	various facilities 10,000
35 36	Medgar Evers College Campus-wide critical maintenance to
37	various facilities 6,000
38	New York City College of Technology
39	Campus-wide critical maintenance to
40	various facilities 15,000
41	Queens College
42	Campus-wide critical maintenance to
43	various facilities
44	College of Staten Island
45	Campus-wide critical maintenance to
46	various facilities 9,000
47	York College
48	Campus-wide critical maintenance to

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 various facilities 10,000 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to the findings of 5 condition surveys for health and safety б 7 For university-wide critical maintenance or 8 capital improvement costs at senior 9 colleges attributable to the findings of 10 condition surveys for preservation of facilities needs 36,000 11 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges attributable to ADA needs 3,000 15 For university-wide critical maintenance or 16 capital improvement costs at senior 17 colleges attributable to certificate of occupancy/public assembly needs 10,000 18 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable to energy 22 conservation needs 10,000 For university-wide critical maintenance or 23 24 capital improvement costs at senior 25 colleges attributable to science and 26 technology equipment needs 5,000 27 For university-wide critical maintenance or 28 capital improvement costs at senior 29 colleges attributable to educational 30 31 For university-wide critical maintenance or 32 capital improvement costs at senior 33 colleges attributable to science lab 34 upgrade needs 10,000 35 For university-wide critical maintenance or capital improvement costs at senior 36 37 colleges attributable to bathroom facilities upgrade needs 3,300 38 39 For university-wide critical maintenance or 40 capital improvement costs at senior 41 colleges attributable to asbestos 42 abatement needs 1,500 43 For university-wide critical maintenance or 44 capital improvement costs at senior 45 colleges attributable to athletic facilities upgrade needs 1,000 46 47 For university-wide critical maintenance or 48 capital improvement costs at senior 49 colleges attributable CUNY TV

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 renovation needs 1,500 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to mechanical and 5 infrastructure needs 23,000 б -----7 Total 284,222 8 ==================

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 Advances for alterations and improvements to various facilities for 12 capital critical maintenance, including but not limited to capital 13 design, construction, acquisition, reconstruction, rehabilitation, 14 and equipment; for health and safety, preservation of facilities, 15 program improvement or program change, environmental protection, 16 energy conservation, accreditation, facilities for the physically 17 disabled, preventative maintenance and related projects, including 18 costs incurred prior to April 1, 2011, and subject to a plan devel-19 oped and submitted annually by the city university of New York and 20 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-21 22 standing any other law to the contrary, all or a portion of the 23 amounts hereby appropriated may be suballocated or transferred to 24 the dormitory authority of the state of New York for such purpose 25 (30031150) (15420) ... 284,222,000 (re. \$21,529,000)

26

27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Baruch College
31	Campus-wide critical maintenance to
32	various facilities 5,000
33	Brooklyn College
34	Campus-wide critical maintenance to
35	various facilities 7,500
36	City College
37	Campus-wide critical maintenance to
38	various facilities 6,000
39	Hunter College
40	Campus-wide critical maintenance to
41	various facilities 7,000
42	John Jay College of Criminal Justice
43	Campus-wide critical maintenance to
44	various facilities 3,500
45	Lehman College
46	Campus-wide critical maintenance to

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1 2	various facilities 3,500 Medgar Evers College
3	Campus-wide critical maintenance to
4	various facilities 8,000
5	New York City College of Technology
б	Campus-wide critical maintenance to
7	various facilities 10,000
8	Queens College
9	Campus-wide critical maintenance to
10 11	various facilities 12,500 College of Staten Island
12^{11}	Campus-wide critical maintenance to
13	various facilities
14	York College
15	Campus-wide critical maintenance to
16	various facilities 5,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for health and safety
21	needs
22	For university-wide critical maintenance or
23 24	capital improvement costs at senior colleges attributable to the findings of
24 25	condition surveys for preservation of
26	facilities needs
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs 1,800
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to certificate of
33	occupancy/public assembly needs 10,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to energy
37 38	conservation needs 10,000 For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to educational
45	technology initiative needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to science lab
49 50	upgrade needs
50	For university-wide critical maintenance or

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	capital improvement costs at senior
2	colleges attributable to bathroom
3	facilities upgrade needs 1,700
4	For university-wide critical maintenance or
5	capital improvement costs at senior
б	colleges attributable to asbestos
7	abatement needs 1,700
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to athletic
11	facilities upgrade needs 2,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable CUNY TV
15	renovation needs 2,422
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to mechanical and
19	infrastructure needs 40,000
20	
21	Total 284,222
22	=======================================

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

25 Advances for alterations and improvements to various facilities for 26 capital critical maintenance, including but not limited to capital 27 design, construction, acquisition, reconstruction, rehabilitation, 28 and equipment; for health and safety, preservation of facilities, 29 program improvement or program change, environmental protection, 30 energy conservation, accreditation, facilities for the physically 31 disabled, preventative maintenance and related projects, including 32 costs incurred prior to April 1, 2010, and subject to a plan devel-33 oped and submitted annually by the city university of New York and 34 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-35 36 standing any other law to the contrary, all or a portion of the 37 amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 38 39 (30031050) (15420) ... 284,222,000 (re. \$31,597,000)

40

Project Schedule

41PROJECTAMOUNT42-------43(thousands of dollars)44Baruch College45Campus-wide critical maintenance to

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	various facilities
2	Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities 14,542
5	City College
6	Campus-wide critical maintenance to
7	various facilities 22,900
8	Graduate School and University Center
9	Campus-wide critical maintenance to
10	various facilities1,500
11	Hunter College
12	Campus-wide critical maintenance to
13	various facilities 18,000
14	John Jay College of Criminal Justice
15	Campus-wide critical maintenance to
16	various facilities 11,000
17	Lehman College
18	Campus-wide critical maintenance to
19 20	various facilities
20 21	Medgar Evers College Campus-wide critical maintenance to
21 22	various facilities
22	New York City College of Technology
24	Campus-wide critical maintenance to
25	various facilities 19,800
26	Queens College
27	Campus-wide critical maintenance to
28	various facilities 11,550
29	College of Staten Island
30	Campus-wide critical maintenance to
31	various facilities 8,100
32	York College
33	Campus-wide critical maintenance to
34	various facilities 6,500
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to the findings of
38	condition surveys for health and safety
39	needs
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to the findings of
43	condition surveys for preservation of
44	facilities needs 30,000
45	For university-wide critical maintenance or
46	capital improvement costs at senior
47	colleges attributable to ADA needs 1,800
48	For university-wide critical maintenance or
49 50	capital improvement costs at senior
50	colleges attributable to certificate of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 231 occupancy/public assembly needs 10,000 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 colleges attributable to energy 5 conservation needs 17,000 б For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to science and 9 technology equipment needs 5,000 10 For university-wide critical maintenance or 11 capital improvement costs at senior 12 colleges attributable to educational 13 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to science lab 17 upgrade needs 8,600 For university-wide critical maintenance or 18 19 capital improvement costs at senior 20 colleges attributable to bathroom 21 facilities upgrade needs 1,700 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to asbestos 25 abatement needs 1,700 26 For university-wide critical maintenance or 27 capital improvement costs at senior 28 colleges attributable to athletic 29 facilities upgrade needs 2,000 30 For university-wide critical maintenance or 31 capital improvement costs at senior 32 colleges attributable CUNY TV 33 renovation needs 1,500 For university-wide critical maintenance or 34 35 capital improvement costs at senior 36 colleges attributable to mechanical and 37 38 _____ Total 284,222 39 40 ================

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 Advances for alterations and improvements to various facilities for 44 capital critical maintenance, including but not limited to capital 45 design, construction, acquisition, reconstruction, rehabilitation, 46 and equipment; for health and safety, preservation of facilities, 47 program improvement or program change, environmental protection, 48 energy conservation, accreditation, facilities for the physically 49 disabled, preventative maintenance and related projects, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

costs incurred prior to April 1, 2009, and subject to a plan devel-1 oped and submitted annually by the city university of New York and 2 3 approved by the director of the budget, and which may include, but 4 not be limited to, projects in the following schedule. Notwith-5 standing any other law to the contrary, all or a portion of the б amounts hereby appropriated may be suballocated or transferred to 7 the dormitory authority of the state of New York for such purpose (30020950) (15420) ... 284,222,000 (re. \$1,739,000) 8

9

10 11	PROJECT AMOUNT
11	(thousands of dollars)
13	Baruch College
14	Campus-wide critical maintenance to
15	various facilities 2,705
16	Brooklyn College
17	Campus-wide critical maintenance to
18	various facilities 3,661
19	City College
20	Campus-wide critical maintenance to
21	various facilities 27,407
22	Hunter College
23	Campus-wide critical maintenance to
24	various facilities 14,482
25	John Jay College of Criminal Justice
26	Campus-wide critical maintenance to
27	various facilities
28	Lehman College
29	Campus-wide critical maintenance to
30	various facilities 30,000
31	New York City College of Technology
32	Campus-wide critical maintenance to
33	various facilities
34	Queens College
35	Campus-wide critical maintenance to
36	various facilities 35,567
37	College of Staten Island
38	Campus-wide critical maintenance to
39	various facilities 9,565
40	York College
41	Campus-wide critical maintenance to
42	various facilities
43 44	For university-wide critical maintenance or
44 45	capital improvement costs at senior
45 46	colleges attributable to the findings of condition surveys for health and safety
40 47	needs
47 48	For university-wide critical maintenance or
40	FOR UNIVERSITY-WIDE CLICICAL MAINCEMANCE OF

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
     capital improvement costs at senior
2
     colleges attributable to the findings of
3
     condition surveys for preservation of
4
     facilities needs ..... 30,000
5
   For university-wide critical maintenance or
б
     capital improvement costs at senior
7
     colleges attributable to ADA needs ..... 1,800
8
  For university-wide critical maintenance or
9
     capital improvement costs at senior
10
     colleges attributable to certificate of
11
     occupancy/public assembly needs ..... 10,000
12
   For university-wide critical maintenance or
13
     capital improvement costs at senior
14
     colleges attributable to energy
15
     conservation needs ..... 17,000
16
  For university-wide critical maintenance or
17
     capital improvement costs at senior
18
     colleges attributable to science and
19
     technology equipment needs ..... 5,000
   For university-wide critical maintenance or
20
21
     capital improvement costs at senior
22
     colleges attributable to educational
     technology initiative needs ..... 5,000
23
24
   For university-wide critical maintenance or
25
     capital improvement costs at senior
26
     colleges attributable to science lab
     upgrade needs ..... 8,600
27
28
  For university-wide critical maintenance or
29
     capital improvement costs at senior
     colleges attributable to bathroom
30
     facilities upgrade needs ..... 1,700
31
32
   For university-wide critical maintenance or
33
     capital improvement costs at senior
34
     colleges attributable to asbestos
35
     abatement needs ..... 1,700
36 For university-wide critical maintenance or
     capital improvement costs at senior
37
     colleges attributable to athletic
38
39
     facilities upgrade needs ..... 2,000
40 For university-wide critical maintenance or
41
     capital improvement costs at senior
42
     colleges attributable to mechanical and
43
     infrastructure needs ..... 20,000
44
45
      46
                                          _____
47
   By chapter 53, section 1, of the laws of 2008:
48
     Alterations and improvements to various facilities for minor rehabili-
```

49 tation, including but not limited to capital design, construction,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 acquisition, reconstruction, rehabilitation, and equipment; for 2 health and safety, preservation of facilities, program improvement 3 or program change, environmental protection, energy conservation, 4 accreditation, facilities for the physically disabled, preventative 5 maintenance and related projects, including costs incurred prior to б April 1, 2008, and subject to a plan submitted annually by the city 7 university of New York and approved by the director of the budget 8 (30080850) (15502) ... 23,232,000 (re. \$2,732,000)

9 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 Advances for alterations and improvements to various facilities for 12 capital critical maintenance, including but not limited to capital 13 design, construction, acquisition, reconstruction, rehabilitation, 14 and equipment; for health and safety, preservation of facilities, 15 program improvement or program change, environmental protection, 16 energy conservation, accreditation, facilities for the physically 17 disabled, preventative maintenance and related projects, including 18 costs incurred prior to April 1, 2008, and subject to a plan devel-19 oped and submitted annually by the city university of New York and 20 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-21 22 standing any other law to the contrary, all or a portion of the 23 amounts hereby appropriated may be suballocated or transferred to 24 the dormitory authority of the state of New York for such purpose 25 (30010850) (15420) ... 284,222,000 (re. \$45,687,000)

26

27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Baruch College
31	Campus-wide critical maintenance
32	to various facilities 6,746
33	Brooklyn College
34	Campus-wide critical maintenance
35	to various facilities 10,811
36	City College
37	Campus-wide critical maintenance
38	to various facilities 23,466
39	Graduate School and University Center
40	Campus-wide critical maintenance
41	to various facilities 300
42	Hunter College
43	Campus-wide critical maintenance
44	to various facilities 3,176
45	John Jay College of Criminal Justice
46	Campus-wide critical maintenance

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	to various facilities
2	Lehman College
3	Campus-wide critical maintenance
4	to various facilities
5	New York City College of Technology
б	Campus-wide critical maintenance
7	to various facilities
8	Queens College
9	Campus-wide critical maintenance
10	to various facilities 21,117
11	College of Staten Island
12	Campus-wide critical maintenance
13	to various facilities
14	York College
15	Campus-wide critical maintenance
16	to various facilities 15,223
17	For university-wide critical
18	maintenance or capital
19	improvement costs at senior
20 21	colleges attributable to the
∠⊥ 22	findings of condition surveys for health and safety needs
22 23	For university-wide critical
24	maintenance or capital
25	improvement costs at senior
2.6	colleges attributable to the
27	findings of condition surveys
28	for preservation of facilities
29	needs 40,001
30	For university-wide critical
31	maintenance or capital
32	improvement costs at senior
33	colleges attributable to ADA
34	needs 1,989
35	For university-wide critical
36	maintenance or capital
37	improvement costs at senior
38	colleges attributable to science
39	and technology equipment needs
40	For university-wide critical
41	maintenance or capital
42	improvement costs at senior
43	colleges attributable to
44 45	certificate of occupancy/public
45 46	assembly needs 8,000 For university-wide critical
46 47	maintenance or capital
47 48	improvement costs at senior
40 49	colleges attributable to energy
17	correges accretization to energy

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	conservation needs 18,787
2	For university-wide critical
3	maintenance or capital
4	improvement costs at senior
5	colleges attributable to science
б	lab upgrade needs
7	For university-wide critical
8	maintenance or capital
9	improvement costs at senior
10	colleges attributable to
11	educational technology initiative
12	needs 10,000
13	For university-wide critical
14	maintenance or capital
15	improvement costs at senior
16	colleges attributable to bathroom
17	facilities upgrade needs 1,879
18	For university-wide critical
19	maintenance or capital improvement
20	costs at senior colleges
21	attributable to asbestos
22	abatement needs 1,879
23	For university-wide critical
24	maintenance or capital improvement
25	costs at senior colleges
26	attributable to CUNY TV
27	renovations needs1,450
28	For university-wide critical
29	maintenance or capital improvement
30	costs at senior colleges
31	attributable to mechanical and
32	infrastructure needs 20,000
33	
34	Total 284,222
35	=======================================

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for 38 capital strategic initiatives, including but not limited to capital 39 40 design, construction, acquisition, reconstruction, rehabilitation, 41 and equipment; for health and safety, preservation of facilities, 42 new facilities, program improvement or program change, environmental 43 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 44 45 including costs incurred prior to April 1, 2008, and subject to a 46 plan developed and submitted annually by the city university of New 47 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. 48 49 Notwithstanding any other law to the contrary, all or a portion of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 (re. \$181,105,000)

4

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
17 Lexington Ave.	Building
Renovation/Field	Building
	40,000
Brooklyn College	
	g 22,782
Roosevelt Hall Sc	
Facility	52,000
	enter 29,000
Fire Alarm and Se	
City College	
	ity 70,334
	Interior 10,000
School of Archite	
	10,000
Central Plant Exp	
	37,727
Hunter College	
	Work 84,318
New Science Lab B	
John Jay College of	
John Jay College	
	125,000
CUNY School of Law	
	50,000
Lehman College	
New Science Facil	
	20,000
Swing Space for N	
	20,000
Media Production	
	sistance Center 2,217
New York City Colle	
	I 100,000
	ology Initiative 250
Queens College	
	enter 5,000
	1,500
College of Staten I	sland

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Center for Computational
2	Science 6,500
3	Sports and Recreation Center
4	Upgrades 1,000
5	Campus-wide Site Security & Lighting,
6	Phase II 12,988
7	York College
8	Student Services Center/Classroom
9	Building 5,000
10	University-wide
11	CUNY ERP (CUNY FIRST) 142,000
12	Advanced Science Research Center,
13	Phase I, and CCNY New Science
14	Facility 207,878
15	Project Administration 61,722
16	Operational Changes 110,000
17	
18	Total 1,311,732
19	=======================================

20 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 23 24 acquisition, reconstruction, rehabilitation and equipment; including 25 but not limited to health and safety, preservation of facilities, 26 new facilities, program improvement or program change, environmental 27 protection, energy conservation, accreditation, facilities for the 28 physically disabled, preventive maintenance and related projects, 29 including costs incurred prior to April 1, 2007, and subject to a 30 plan to be developed and submitted annually by the city university 31 of New York and approved by the state director of the budget, and 32 which may include, but not be limited to, projects in the following 33 schedule. Notwithstanding any other law to the contrary, all or a 34 portion of the amounts hereby appropriated may be suballocated or 35 transferred to the dormitory authority of the state of New York for 36 such purpose (30670750) (15529) ... 225,000,000 .. (re. \$19,259,000)

38 AMOUNT -----39 40 (thousands of dollars) 41 For the City College Marshak Building, provided however that subdivision (b) of 42 section 6281 of the education law, as 43 44 amended by chapter 1081 of the laws of 45 1969, shall apply to the dormitory authority and/or the city university 46 construction fund, as the letting agency, 47

Project Schedule

37

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

unless, in its discretion, it determines 1 2 to utilize a project labor agreement for all work performed in the renovation of 3 4 the Marshak science building, the city 5 college science facility and the new б science research center at city college, 7 which means a prehire collective bargain-ing agreement between the agency and a 8 9 labor organization establishing the labor 10 organization as the collective bargaining 11 representative for all persons who will 12 perform work pursuant to all contracts for 13 the construction, reconstruction, rehabil-14 itation or improvement of facilities, and 15 which provides that only contractors and 16 subcontractors who sign a prenegotiated 17 agreement with the labor organization can 18 perform project work, when the record 19 supporting the decision to enter into such 20 an agreement establishes that it is justi-21 fied by the interests underlying the 22 competitive bidding laws 30,000 For the City College Science Facility, 23 provided however that subdivision (b) of 24 25 section 6281 of the education law, as 26 amended by chapter 1081 of the laws of 27 1969, shall apply to the dormitory author-28 ity and/or the city university 29 construction fund, as the letting agency, 30 unless, in its discretion, it determines to utilize a project labor agreement for 31 32 all work performed in the renovation of the Marshak science building, the city 33 college science facility and the 34 new science research center at city college, 35 36 which means a prehire collective bargain-37 ing agreement between the agency and a 38 labor organization establishing the labor 39 organization as the collective bargaining 40 representative for all persons who will 41 perform work pursuant to all contracts for 42 the construction, reconstruction, rehabil-43 itation or improvement of facilities, and 44 which provides that only contractors and subcontractors who sign a prenegotiated 45 46 agreement with the labor organization can 47 perform project work, when the record 48 supporting the decision to enter into such 49 an agreement establishes that it is justified by the interests underlying the 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 231 competitive bidding laws 55,300 2 For the Advanced Science Research Center at 3 City College 14,500 4 For Central Utilities Plan Expansion at 5 Lehman College 11,100 б For the Voorhees Building facade at New York 7 City College of Technology 14,100 8 structural repairs at the Pearl Street For 9 Building at New York City College of Tech-10 nology 5,000 11 For expansion of the Central Plant at City 12 13 For university-wide critical maintenance or 14 capital improvement costs at senior 15 colleges attributable to the findings of 16 condition surveys for health and safety 17 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to the findings of 21 condition surveys for preservation of 22 facilities needs 30,000 23 For university-wide critical maintenance or 24 capital improvement costs at senior 25 colleges to correct deficiencies in the 26 mechanical, electrical and plumbing 27 28 _____ 29 30 _____ By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 31 32 section 1, of the laws of 2018: An additional advance for alterations and improvements to various 33 34 facilities including services and expenses, service contracts, memo-35 randum of understanding, capital design, construction, acquisition, 36 reconstruction, rehabilitation and equipment; for health and safety,

preservation of facilities, new facilities, program improvement or

program change, technology, environmental protection, energy conser-

vation, accreditation, facilities for the physically disabled and

related projects including costs incurred prior to April 1, 2006

subject to an annual plan developed by the city university of New

York which shall include projects in the following schedule.

Notwithstanding any other law to the contrary, all or a portion of

the amounts hereby appropriated may be suballocated or transferred

to the dormitory authority of the state of New York for such purpose

(30670650) (15529) ... 235,500,000 (re. \$28,540,000)

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46

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Project Schedule 2 PROJECT AMOUNT 3 _____ 4 (thousands of dollars) 5 Brooklyn College б The West Quad Project 12,000 7 Roosevelt Hall 11,000 The Performing Arts Center 15,000 8 City College 9 10 11 Marshak Building 13,800 12 Science Facility 57,700 13 College of Staten Island 2M Building 5,000 14 15 Upgrades, Renovations, Equipment -16 17 CUNY Law Law Building Renovation, Phase I 500 18 19 Hunter College Roosevelt House Renovation 1,000 20 21 New Science Lab Building 10,000 22 John Jay 23 Building Expansion 15,000 24 Lehman College 25 Consolidated Computer Center Phase II 1,000 26 New Science Facility Phase II 10,000 27 Oueens College 28 Science Upgrades Phase II 6,000 29 Louis Armstrong Center 5,000 30 School of Journalism School of Journalism 10,000 31 32 York College 33 Student Services Center 6,000 Campus-wide Site Improvements 7,000 34 35 An advance for alterations and improvements 36 to various facilities including services 37 and expenses, service contracts, memoran-38 dum of understanding, capital design, 39 construction, acquisition, reconstruction, 40 rehabilitation and equipment; for health 41 and safety, preservation of facilities, 42 new facilities, program improvement or 43 program change, technology, environmental 44 protection, energy conservation, accredi-45 tation, facilities for the physically 46 disabled and related projects, to be 47 developed by the city university of New 48 York in consultation with the senate 49 majority leader and approved by the direc-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

	tor of budget 28,500
2	University-wide
3	For health and safety projects
4	
5	Total 235,500
6	

7 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 An advance for alterations and improvements to various facilities 10 including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including 11 but not limited to health and safety, preservation of facilities, 12 13 new facilities, program improvement or program change, environmental 14 protection, energy conservation, accreditation, facilities for the 15 physically disabled, preventive maintenance and related projects, 16 including costs incurred prior to April 1, 2005, and subject to a 17 plan to be developed and submitted annually by the city university 18 of New York and approved by the state director of the budget, and 19 which may include, but not be limited to, projects in the following 20 schedule. Notwithstanding any other law to the contrary, all or a 21 portion of the amounts hereby appropriated may be suballocated or 22 transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 (re. \$2,307,000) 23

24

Project Schedule

25 AMOUNT _____ 26 27 (thousands of dollars) 28 For preliminary planning for 29 the renovation of Brooklyn 30 College's Roosevelt Hall 2,500 For the City College Marshak 31 provided however 32 Building, 33 subdivision (b) of that section 6281 of the education 34 law, as amended by chapter 35 1081 of the laws of 1969, 36 37 shall apply to the dormitory 38 authority and/or the city 39 university construction fund, 40 as the letting agency, unless, 41 in its discretion, it determines to utilize a project 42 labor agreement for all work 43 44 performed in the renovation of 45 the Marshak science building, 46 the city college science facility and the new science 47

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 research center at City 2 College, which means a prehire 3 collective bargaining agree-4 ment between the agency and a 5 labor organization establishб ing the labor organization as 7 the collective bargaining 8 representative for all persons 9 who will perform work pursuant 10 to all contracts for the 11 construction, reconstruction, 12 rehabilitation or improvement and 13 facilities, of which 14 provides that only contractors 15 and subcontractors who sign a 16 prenegotiated agreement with 17 the labor organization can 18 perform project work, when the 19 record supporting the decision 20 to enter into such an agree-21 ment establishes that it is 22 justified by the interests 23 underlying the competitive 24 bidding laws 10,000 25 For matching grants for Governors Island 15,000 26 university-wide critical 27 For 28 maintenance or capital 29 improvement costs at senior 30 and community colleges includ-31 ing but not limited to: costs 32 attributable to the findings 33 of condition surveys for 34 health and safety; preservation of facilities and access 35 36 for the physically disabled; 37 code compliance; emergencies; 38 asbestos removal; energy 39 conservation; fire alarms, 40 sprinklers, electrical 41 distribution and heating and 42 cooling system requirements; 43 and other similar campus-wide 44 and systemwide needs, provided however that subdivision (b) 45 46 of section 6281 of the educa-47 tion law, as amended by chap-48 ter 1081 of the laws of 1969, 49 shall apply to the dormitory 50 authority and/or the city

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 university construction fund, 2 as the letting agency, unless, 3 in its discretion, it determines to utilize a project 4 5 labor agreement for all work б performed in the renovation of 7 the Marshak science building, 8 the city college science 9 facility and the new science research center at 10 City 11 College, which means a prehire 12 collective bargaining agree-13 ment between the agency and a 14 labor organization establishing the labor organization as 15 16 the collective bargaining 17 representative for all persons who will perform work pursuant 18 19 all contracts for the to construction, reconstruction, 20 21 rehabilitation or improvement 22 of facilities, and which provides that only contractors 23 24 and subcontractors who sign a 25 prenegotiated agreement with 26 the labor organization can 27 perform project work, when the 28 record supporting the decision 29 to enter into such an agree-30 ment establishes that it is justified by the interests 31 32 underlying the competitive 33 bidding laws 41,500 34 _____ 35 Total 69,000 36 _____ By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 37 section 4, of the laws of 2004: 38 39 Alterations and improvements to various facilities including services 40 and expenses, capital design, construction, acquisition, recon-41 struction, rehabilitation and equipment; for health and safety, 42 preservation of facilities, new facilities, program improvement or 43 program change, environmental protection, energy conservation,

43 program change, environmental protection, energy conservation, 44 accreditation, facilities for the physically disabled, preventive 45 maintenance and related projects, including costs incurred prior to 46 April 1, 2004, and subject to a plan submitted annually by the city 47 university of New York and approved by the director of the budget 48 (30060450) (15502) ... 20,000,000 (re. \$771,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities 3 4 including services and expenses, capital design, construction, 5 acquisition, reconstruction, rehabilitation and equipment; for б health and safety, preservation of facilities, new facilities, 7 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 8 9 disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, 10 11 projects in the following schedule. Notwithstanding any other law to 12 the contrary, all or a portion of the amounts hereby appropriated 13 may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) 14 15

16

7 AMOUNT	Г
3 (thousands of dollars)	-
) Brooklyn College 23,600	
-West Quad Building	'
2 City College 108,000)
- Science Facility, provided	-
4 however that subdivision	
(b) of section 6281 of the	
education law, as amended	
7 by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
) and/or the city university	
l construction fund, as the	
2 letting agency, unless, in	
3 its discretion, it deter-	
4 mines to utilize a project	
5 labor agreement for all	
5 work performed in the	
7 renovation of the Marshak	
B science building, the city	
e college science facility	
) and the new science	
l research center at City	
2 College, which means a	
3 prehire collective	
4 bargaining agreement	
5 between the agency and a	
5 labor organization estab-	
7 lishing the labor organ-	
B ization as the collective	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 bargaining representative 2 for all persons who will 3 perform work pursuant to 4 all contracts for the 5 construction, reconб struction, rehabilitation 7 or improvement of facili-8 ties, and which provides 9 that only contractors and 10 subcontractors who sign a 11 prenegotiated agreement 12 with the labor organiza-13 tion can perform project 14 work, when the record 15 supporting the decision to 16 enter into such an agree-17 ment establishes that it 18 is justified by the inter-19 underlying ests the 20 competitive bidding laws 21 -School of Architecture (Phase I) 22 Hunter College 95,000 23 -Science Lab Building (Phase I) 24 -Roosevelt House Rehabilitation 25 -Visual and Performing Arts Complex 26 John Jay College 130,000 27 -Academic Facility (Phase II) 28 Lehman College 60,000 29 -Science Facility 30 New York City College of Technology 86,000 31 32 -Academic Complex I 33 Queens College 30,000 -Science Upgrades (Phase I), 34 35 including \$15 million in 36 bond proceeds issued 37 pursuant to a capital 38 appropriation for Queens 39 College in chapter 53 of 40 the laws of 1998 41 Universitywide 42 -For a science research 43 center, excluding furni-44 ture and equipment which 45 shall be secured from 46 private or other non-47 state sources, provided 48 however that subdivision 49 (b) of section 6281 of the education law, as amended 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 by chapter 1081 of the 2 laws of 1969, shall apply 3 to the dormitory authority 4 and/or the city university 5 construction fund, as the б letting agency, unless, in 7 its discretion, it deter-8 mines to utilize a project 9 labor agreement for all 10 work performed in the 11 renovation of the Marshak 12 science building, the city 13 college science facility 14 and the new science 15 research center at City 16 College, which means a 17 prehire collective 18 bargaining agreement between the agency and a 19 20 labor organization estab-21 lishing the labor organ-22 ization as the collective 23 bargaining representative 24 for all persons who will 25 perform work pursuant to 26 all contracts for the 27 construction, reconstruction, rehabilitation 28 29 or improvement of facili-30 ties, and which provides 31 that only contractors and 32 subcontractors who sign a 33 prenegotiated agreement 34 with the labor organiza-35 tion can perform project 36 work, when the record 37 supporting the decision to 38 enter into such an agreement establishes that it 39 40 is justified by the inter-41 ests underlying the 42 competitive bidding laws 176,000 43 -For science laboratory 44 upgrades 7,000 45 -For condition survey-46 related health and safety 47 projects 75,000 48 -For condition survey-49 related preservation of facilities projects 60,000 50

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21	<pre>-For condition survey- related projects related to the americans with dis- abilities act</pre>
21 22 23	Total 1,095,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for: Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) (15502) 8,200,000 (re. \$249,000) Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) 1,000,000 (re. \$249,000) Alterations and improvements to CUNY Libraries (302198C1) (15504) 10,800,000 (re. \$750,000)

38 Capital Projects Funds - Other 39 Capital Projects Fund - 30000 40 Facilities for the Physically Disabled Purpose

41 By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the 42 physically disabled (30149504) (15507) 43 44 1,257,000 (re. \$145,000) By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 45 section 3, of the laws of 1992, for: 46

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507) 2 3 1,206,000 (re. \$1,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 б Health and Safety Purpose By chapter 54, section 1, of the laws of 1993, for: 7 8 Alterations and improvements for health and safety pursuant to a plan, 9 based on the results of building condition surveys, to be submitted 10 for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved 11 12 by the director of the budget (30029301) (15505) 13 2,750,000 (re. \$214,000) By chapter 54, section 1, of the laws of 1992, for: 14 Alterations and improvements for facilities for the physically disa-15 16 bled (30A29201) (15523) ... 1,128,000 (re. \$11,000) 17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 18 section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) (15505) 19 20 ... 8,507,000 (re. \$2,000) . . . 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 24 25 For services and expenses related to alterations and improvements to 26 existing facilities for capital maintenance, including but not 27 limited to capital design, construction, reconstruction, rehabili-28 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 29 30 31 physically disabled, preventative maintenance and related projects, 32 including costs incurred prior to April 1, 2021 and subject to a 33 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 34 35 include, but not be limited to, projects in the following schedule. 36 Notwithstanding any other law to the contrary, all or a portion of 37 the amounts hereby appropriated may be suballocated or transferred 38 to the dormitory authority of the state of New York for such purpose 39 (30032103) (15420) ... 284,222,000 (re. \$284,207,000) 40 Project Schedule 41 PROJECT AMOUNT _____ 42

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	(thousands of dollars)
2	Baruch College
3	Campus-wide maintenance to
4	various facilities 3,379
5	Brooklyn College
6	Campus-wide maintenance to
7	various facilities 7,638
8	City College
9	Campus-wide maintenance to
10	various facilities 6,715
11	Graduate School and University Center
12	Campus-wide maintenance to
13	various facilities 890
14	Honors college
15	Campus-wide maintenance to
16	various facilities 89
17	Hunter College
18	Campus-wide maintenance to
19	various facilities 6,331
20	John Jay College of Criminal Justice
21	Campus-wide maintenance to
22	various facilities 1,359
23	Lehman College
24	Campus-wide maintenance to
25	various facilities
26	Medgar Evers College
27	Campus-wide maintenance to
28	various facilities 1,453
29	New York City College of Technology
30	Campus-wide maintenance to
31	various facilities 1,874
32	Queens College
33	Campus-wide maintenance to
34	various facilities 6,125
35	College of Staten Island
36	Campus-wide maintenance to
37	various facilities 5,117
38	York College
39	Campus-wide maintenance to
40	various facilities 2,099
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of
49	condition surveys for preservation of

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	facilities needs12,396
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to ADA needs
5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs 7,171
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to science and
12	technology equipment needs 5,020
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to certificate of
16	occupancy/public assembly needs 2,049
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to energy
20	conservation needs 4,098
21	For university-wide maintenance or
22 23	capital improvement costs at senior
23 24	colleges attributable to science lab
24 25	upgrade needs 2,049 For university-wide maintenance or
25 26	capital improvement costs at senior
20 27	colleges attributable to educational
28	technology initiative needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to bathroom
32	facilities upgrade needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to CUNY TV
36	renovation needs
37	For university-wide priority capital
38	maintenance or capital improvement
39	projects to support the preservation
40	of facilities 181,222
41	
42	Total
43	

44 By chapter 54, section 1, of the laws of 2020: 45 For services and expenses related to alterations and improvements to 46 existing facilities for capital maintenance, including but not 47 limited to capital design, construction, reconstruction, rehabili-48 tation, and equipment; for health and safety, preservation of facil-49 ities, program improvement or program change, environmental

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 2 3 including costs incurred prior to April 1, 2020 and subject to a 4 plan developed and submitted annually by the city university of New 5 York and approved by the director of the budget, and which may б include, but not be limited to, projects in the following schedule. 7 Notwithstanding any other law to the contrary, all or a portion of 8 the amounts hereby appropriated may be suballocated or transferred 9 to the dormitory authority of the state of New York for such purpose (30032003) (15420) ... 284,222,000 (re. \$279,766,000) 10

11

12 13	PROJECT AMOUNT
14^{13}	(thousands of dollars)
15	Baruch College
16	Campus-wide maintenance to
17	various facilities 3,370
18	Brooklyn College
19	Campus-wide maintenance to
20	various facilities7,640
21	City College
22	Campus-wide maintenance to
23	various facilities6,700
24	Graduate School and University Center
25	Campus-wide maintenance to
26	various facilities 890
27	Honors college
28	Campus-wide maintenance to
29	various facilities
30	Hunter College
31	Campus-wide maintenance to
32	various facilities 6,330
33	John Jay College of Criminal Justice
34	Campus-wide maintenance to
35	various facilities 1,360
36	Lehman College
37	Campus-wide maintenance to various facilities
38 39	
39 40	Medgar Evers College Campus-wide maintenance to
40 41	various facilities 1,450
42	New York City College of Technology
43	Campus-wide maintenance to
44	various facilities 1,870
45	Queens College
46	Campus-wide maintenance to
47	various facilities 6,140
48	College of Staten Island

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	Campus-wide maintenance to
2	various facilities 5,110
3	York College
4	Campus-wide maintenance to
5	various facilities 2,110
б	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to the findings of
9	condition surveys for health and safety
10	needs
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to the findings of
14 15	condition surveys for preservation of facilities needs 12,400
15 16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to ADA needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to mechanical and
22	infrastructure needs 7,150
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,030
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to certificate of
30	occupancy/public assembly needs 2,070
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to energy
34	conservation needs
35	For university-wide maintenance or
36	capital improvement costs at senior
37 38	colleges attributable to science lab upgrade needs
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to educational
42	technology initiative needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to bathroom
46	facilities upgrade needs1,050
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to CUNY TV

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	renovation needs
2	For university-wide priority capital
3	
4	projects to support the preservation
5	of facilities 181,222
6	
7	Total
8	

9 By chapter 54, section 1, of the laws of 2019:

10 For services and expenses related to alterations and improvements to 11 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-12 13 tation, and equipment; for health and safety, preservation of facil-14 ities, program improvement or program change, environmental 15 protection, energy conservation, accreditation, facilities for the 16 physically disabled, preventative maintenance and related projects, 17 including costs incurred prior to April 1, 2019 and subject to a 18 plan developed and submitted annually by the city university of New 19 York and approved by the director of the budget, and which may 20 include, but not be limited to, projects in the following schedule. 21 Notwithstanding any other law to the contrary, all or a portion of 22 the amounts hereby appropriated may be suballocated or transferred 23 to the dormitory authority of the state of New York for such purpose 24 (30031903) (15420) ... 284,222,000 (re. \$266,967,000)

25

26 27	PROJECT AMOUNT
28	(thousands of dollars)
29	Baruch College
30	Campus-wide maintenance to
31	various facilities 3,379
32	Brooklyn College
33	Campus-wide maintenance to
34	various facilities 8,005
35	City College
36	Campus-wide maintenance to
37	various facilities 6,716
38	Graduate School and University Center
39	Campus-wide maintenance to
40	various facilities 1,373
41	Honors college
42	Campus-wide maintenance to
43	various facilities 98
44	Hunter College
45	Campus-wide maintenance to
46	various facilities 6,331
47	John Jay College of Criminal Justice

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	Campus-wide maintenance to
2	various facilities
3	Lehman College
4	Campus-wide maintenance to
5	various facilities 4,166
б	Medgar Evers College
7	Campus-wide maintenance to
8 9	various facilities
9 10	New York City College of Technology Campus-wide maintenance to
11	various facilities 1,903
12	Queens College
13	Campus-wide maintenance to
14	various facilities
15	College of Staten Island
16	Campus-wide maintenance to
17	various facilities
18	York College
19	Campus-wide maintenance to
20 21	various facilities
21 22	capital improvement costs at senior
23	colleges attributable to the findings of
24	condition surveys for health and safety
25	needs
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to the findings of
29	condition surveys for preservation of
30	facilities needs 12,396
31 32	For university-wide maintenance or capital improvement costs at senior
3∠ 33	colleges attributable to ADA needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to mechanical and
37	infrastructure needs
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,020
42	For university-wide maintenance or
43 44	capital improvement costs at senior colleges attributable to certificate of
45	occupancy/public assembly needs
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to energy
49	conservation needs 4,098
50	For university-wide maintenance or

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	capital improvement costs at senior colleges attributable to science lab upgrade needs 2,049 For university-wide maintenance or
5	capital improvement costs at senior
б	colleges attributable to educational
7	technology initiative needs
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to bathroom
11	facilities upgrade needs 1,024
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to CUNY TV
15	renovation needs 300
16	For university-wide priority capital
17	maintenance or capital improvement
18	projects to support the preservation
19	of facilities 181,222
20	
21	Total 284,222
22	=======================================

23 By chapter 54, section 1, of the laws of 2018:

24 For services and expenses related to alterations and improvements to 25 existing facilities for capital maintenance, including but not 26 limited to capital design, construction, reconstruction, rehabili-27 tation, and equipment; for health and safety, preservation of facil-28 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 29 physically disabled, preventative maintenance and related projects, 30 31 including costs incurred prior to April 1, 2018 and subject to a 32 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 33 34 include, but not be limited to, projects in the following schedule. 35 Notwithstanding any other law to the contrary, all or a portion of 36 the amounts hereby appropriated may be suballocated or transferred 37 to the dormitory authority of the state of New York for such purpose (30031803) (15420) ... 284,222,000 (re. \$236,921,000) 38

39

40	PROJECT AMOUNT	
41		
42	(thousands of dollars)	
43	Baruch College	
44	Campus-wide maintenance to	
45	various facilities 2,511	
46	Brooklyn College	
47	Campus-wide maintenance to	

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1 2	various facilities 5,433 City College
3 4 5	Campus-wide maintenance to various facilities
6 7	Campus-wide maintenance to various facilities
8 9	Honors college Campus-wide maintenance to
10 11	various facilities
12 13	Campus-wide maintenance to various facilities 5,799
14 15	John Jay College of Criminal Justice Campus-wide maintenance to
16 17	various facilities 3,193 Lehman College
18 19	Campus-wide maintenance to various facilities 2,438
20 21	Medgar Evers College Campus-wide maintenance to
22 23	various facilities 3,096 New York City College of Technology
24 25	Campus-wide maintenance to various facilities
26 27	Queens College Campus-wide maintenance to
28 29	various facilities 5,433 College of Staten Island
30 31	Campus-wide maintenance to various facilities 2,877
32 33	York College Campus-wide maintenance to
34 35 36	<pre>various facilities 3,899 For university-wide maintenance or capital improvement costs at senior</pre>
37 38	colleges attributable to the findings of condition surveys for health and safety
39 40	needs
41 42	capital improvement costs at senior colleges attributable to the findings of
43 44	condition surveys for preservation of facilities needs 12,463
45 46	For university-wide maintenance or capital improvement costs at senior
47 48 40	colleges attributable to mechanical and infrastructure needs
49 50	For university-wide maintenance or capital improvement costs at senior

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 1 colleges attributable to ADA needs6,180 2 For university-wide maintenance or 3 capital improvement costs at senior 4 colleges attributable to certificate of 5 occupancy/public assembly needs 2,060 б For university-wide maintenance or 7 capital improvement costs at senior 8 colleges attributable to energy 9 conservation needs 4,120 For university-wide maintenance or 10 11 capital improvement costs at senior 12 colleges attributable to science lab 13 upgrade needs 2,060 14 For university-wide maintenance or 15 capital improvement costs at senior 16 colleges attributable to bathroom 17 facilities upgrade needs 1,030 18 For university-wide maintenance or 19 capital improvement costs at senior 20 colleges attributable to educational 21 technology initiative needs 6,695 22 For university-wide maintenance or 23 capital improvement costs at senior 24 colleges attributable to science and 25 technology equipment needs 5,047 For university-wide maintenance or 26 27 capital improvement costs at senior 28 colleges attributable to CUNY TV 29 renovation needs 515 30 For university-wide priority capital 31 maintenance or capital improvement 32 projects to support the preservation of facilities 181,222 33 34 . _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ Total 284,222 35 36 ================= By chapter 53, section 1, of the laws of 1997: 37 Alterations and improvements for preservation of facilities (30039703) 38 39 (15506) ... 3,300,000 (re. \$561,000) 40 By chapter 53, section 1, of the laws of 1996, for: 41 Alterations and improvements to roofs on various buildings at Brooklyn 42 College (30299603) (15524) ... 300,000 (re. \$75,000) By chapter 54, section 1, of the laws of 1995, for: 43 Alterations and improvements to roofs on various buildings (30239503) 44 45 (15524) ... 5,933,000 (re. \$631,000) 46 By chapter 54, section 1, of the laws of 1994, for:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Alterations and improvements to roofs (30039403) (15524) 1 2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 3 4 section 3, of the laws of 1992, for: 5 Alterations and improvements for preservation of facilities (30A39003) (15506) ... 9,947,000 (re. \$88,000) б Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 9 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 1995, for: 10 11 Alterations and improvements to child care facilities (30289508) 12 (15509) ... 1,306,000 (re. \$184,000) By chapter 54, section 1, of the laws of 1994, for: 13 Planning for master plans, including telecommunications and predesign 14 15 project estimates (30389408) (15525) 16 17 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Program Improvement or Program Change Purpose 21 By chapter 54, section 1, of the laws of 2021: 22 For the capital costs of training and educational programs in offshore 23 wind power, wind power, and other green energy fields (30GE2108) ... 24 25 For services and expenses related to alterations and improvements to 26 various facilities including but not limited to capital design, 27 construction, reconstruction, rehabilitation, and equipment; for 28 health and safety, preservation of facilities, program improvement 29 or program change, environmental protection, energy conservation, 30 accreditation, facilities for the physically disabled, preventative 31 maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually 32 by the city university of New York and approved by the director of 33 34 the budget (30A12108) ... 100,000,000 (re. \$100,000,000) 35 Capital Projects Funds - Other 36 City University Capital Projects Fund - 32250 37 Program Improvement/Change Purpose The appropriation made by chapter 54, section 1, of the laws of 2020, is 38 39 hereby amended and reappropriated to read: For services and expenses of [a strategic needs capital matching 40 program,] capital improvements, available to city university of New 41

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	York senior colleges as defined in section 6203 of the education law
2	subject to a plan approved [by the chancellor of the city university
3	of New York and the director of the budget. Provided however, that
4	such plan shall not be approved] by the Director of the Budget
5	[unless he or she certifies that such debt can be issued within the
б	State's multi-year financial plan without adversely affecting the
7	funding available for (a) capital projects currently authorized that
8	are deemed essential to the health and safety of the public, or (b)
9	aggestial governmental genuided Any project advanced in such plan
9	essential governmental pervices. May project auvanced in such plan
10	shall be funded by one dollar of campus matching funds from this
-	shall be funded by one dollar of campus matching funds from this appropriation for every two dollars of state funding]. Funding from
10	shall be funded by one dollar of campus matching funds from this appropriation for every two dollars of state funding]. Funding from this appropriation shall be available for, but not limited to,
10 11	appropriation for every two dorrars of state randing from
10 11 12	this appropriation shall be available for, but not limited to,
10 11 12 13	this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses for state financial assistance to community 8 colleges for alterations and improvements to various facilities 9 including services and expenses, capital design, construction, 10 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or 11 12 change, environmental protection, energy conservation, program 13 accreditation, facilities for the physically disabled, and related 14 projects, including costs incurred prior to April 1, 2017 subject to 15 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 16 17 limited to, projects in the following schedule. Notwithstanding any 18 other law to the contrary, all or a portion of the amounts hereby 19 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) 20 21 (81067) ... 80,353,000 (re. \$59,419,000)

22

23		ESTIMATED	ESTIMATED
24		DTAL STATE	
25	& LC	OCAL SHARE	STATE SHARE
26			
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College	2	
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Kitchen and Cafeteria Renovation	5,600	2,800
2	For university-wide community college	2	
3	critical maintenance or capital		
4	improvement costs attributable to		
5	preservation of facilities	60,678	30,339
6	For university-wide community college	2	
7	critical maintenance or capital		
8	improvement costs attributable to		
9	facilities which support ASAP		
10	programs	14,000	7,000
11			
12	Total	160,706	80,353
13		======	======

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 17 18 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, 21 program accreditation, facilities for the physically disabled, and related 22 23 projects, including costs incurred prior to April 1, 2016 subject to 24 an annual plan developed by the city university and approved by the 25 state director of the budget, and which may include, but not be 26 limited to, projects in the following schedule. Notwithstanding any 27 other law to the contrary, all or a portion of the amounts hereby 28 appropriated may be suballocated or transferred to the dormitory 29 authority of the state of New York for such purpose (30CC1650) 30 (81067) ... 61,640,000 (re. \$27,618,000)

31

32 33 34 35		ESTIMATED OTAL STATE OCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
36		(thousands	of dollars)
37	Bronx Community College		
38	Alumni Locker Room Accessibility	500	250
39	EOC Headquarter Renovation	1,000	500
40	Campus Utility Upgrade	8,000	4,000
41	Gould Library Rotunda Staircase	1,330	665
42	Fire Alarm Upgrades	2,908	1,454
43	Lowe Hall ADA Improvements	500	250
44	Borough Manhattan Community College	e	
45	Lighting Controls and Sensors	1,552	776
46	Variable Frequency Drives	1,934	967
47	Community Room HVAC	2,700	1,350

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2022-23
1	Perimeter Security Lighting	600	300
2 3	199 Chambers Upgrade Hostos Community College	4,596	2,298
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
6	Kingsborough Community College		
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial	C 000	2 400
13 14	Training Center	6,800	3,400
$14 \\ 15$	M Building Boiler Replacement E and C Building Cooling Towers	546 688	273 344
$15 \\ 16$	Chiller Plant	17,964	8,982
$10 \\ 17$	Queensborough Community College	17,904	0,902
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community colleg	e	
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community colleg	е	
27	critical maintenance or capital		
28	improvement costs attributable to	17 460	0 7 2 1
29 30	preservation of facilities For university-wide community colleg	17,462	8,731
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology	200	100
34			
35	Total	123,280	61,640
36		======	=====

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For services and expenses for state financial assistance to community 40 colleges for alterations and improvements to various facilities 41 including services and expenses, capital design, construction, 42 reconstruction, rehabilitation and equipment; for health and safety, 43 preservation of facilities, new facilities program improvement or 44 change, environmental protection, energy conservation, program 45 accreditation, facilities for the physically disabled, and related 46 projects, including costs incurred prior to April 1, 2015 subject to 47 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 48 49 limited to, projects in the following schedule. Notwithstanding any

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 other law to the contrary, all or a portion of the amounts hereby 2 appropriated may be suballocated or transferred to the dormitory 3 authority of the state of New York for such purpose (30C11550) 4 (40801) ... 4,503,000 (re. \$4,503,000) 5 Project Schedule б ESTIMATED ESTIMATED 7 TOTAL STATE 50 PERCENT 8 & LOCAL SHARE STATE SHARE 9 _____ 10 (thousands of dollars) 11 Hostos Community College 12 Allied Health and Sciences 13 Building Complex 9,006 4,503 14 _____ ____ 15 9,006 4,503 Total 16 ====== ===== For services and expenses for state financial assistance to community 17 18 colleges for alterations and improvements to various facilities 19 including services and expenses, capital design, construction, 20 acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, 21 22 program improvement or program change, environmental protection, 23 energy conservation, accreditation, facilities for the physically

24 disabled, and related projects, including costs incurred prior to 25 April 1, 2015 subject to an annual plan developed by the city 26 university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following 27 28 schedule. Notwithstanding any other law to the contrary, all or a 29 portion of the amounts hereby appropriated may be suballocated or 30 transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$13,933,000) 31

32 Project Schedule 33 ESTIMATED ESTIMATED 34 TOTAL STATE 50 PERCENT 35 & LOCAL SHARE STATE SHARE 36 _____ (thousands of dollars) 37 38 Bronx Community College Ohio Track and Field Restoration 750 39 375 400 Monument Hill Restoration 40 200 900 41 Gould Memorial Library Windows . 450 600 300 42 Bliss Hall ADA Improvements 43 Computer and Lab Upgrades 70 35 44 Hostos Community College

	CAPITAL PROJECTS - REAP	PROPRIATIONS	2022-23
1	475 Grand Concourse HVAC Upgrades	3,000	1,500
2	Kingsborough Community College		
3	Pool Upgrades	2,000	1,000
4	Science and Resiliency Institute	10,000	5,000
5	LaGuardia Community College		
6	Faculty Offices and Training Center	1,500	750
7	Tech Center	200	100
8	Queensborough Community College		
9	Roof Repairs	1,700	850
10	Central Kitchen and		
11	Cafeteria Renovation	1,100	550
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities .	4,064	2,032
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	accelerated conservation and		
20	efficiency projects	6,560	3,280
21			
22	Total	32,844	16,422
23		======	======
25			

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for 27 alterations and improvements to existing facilities including 28 services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of 29 30 facilities, program improvement or program change, environmental 31 protection, energy conservation, accreditation, facilities for the 32 physically disabled, and related projects, including costs incurred 33 prior to April 1, 2014 subject to an annual plan developed by the 34 city university and approved by the state director of the budget, 35 and which may include, but not be limited to, projects in the 36 following schedule. Notwithstanding any other law to the contrary, 37 all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New 38 39 York for such purpose (30CC1450) (81067) 40 15,628,000 (re. \$3,936,000)

47 Borough of Manhattan Community

	CAPITAL PROJECTS - REAP	PROPRIATIONS	2022-23	
1	College			
2	Campus-wide critical maintenance			
3	to various facilities	3,500	1,750	
4	Bronx Community College			
5	Campus-wide critical maintenance			
б	to various facilities	2,200	1,100	
7	Kingsborough Community College			
8	Campus-wide critical maintenance			
9	to various facilities	3,000	1,500	
10	LaGuardia Community College			
11	Campus-wide critical maintenance			
12	to various facilities	6,000	3,000	
13	Queensborough Community College			
14	Campus-wide critical maintenance			
15	to various facilities	5,500	2,750	
16	For university-wide community college			
17	critical maintenance or capital			
18	improvement costs attributable to			
19	the preservation of facilities .	5,456	2,728	
20	For university-wide community college			
21	critical maintenance or capital			
22	improvement costs attributable to			
23	accelerated conservation and			
24	efficiency projects	5,600	2,800	
25				
26	Total	31,256	15,628	
27		======	=====	
20	December 54 continue 1 of the local	-F 0010	amandad bar abar ta	
28	By chapter 54, section 1, of the laws	or 2013, as	amended by chapter	54,
29	section 1, of the laws of 2018:			_

30 An advance for state financial assistance to community colleges for 31 alterations and improvements to various facilities including 32 services and expenses, capital design, construction, acquisition, 33 reconstruction, rehabilitation and equipment; for health and safety, 34 preservation of facilities, new facilities, program improvement or 35 change, environmental protection, energy conservation, program 36 accreditation, facilities for the physically disabled, and related 37 projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the 38 state director of the budget, and which may include, but not be 39 40 limited to, projects in the following schedule. Notwithstanding any 41 other law to the contrary, all or a portion of the amounts hereby 42 appropriated may be suballocated or transferred to the dormitory 43 authority of the state of New York for such purpose (30CC1350) 44 (81067) ... 8,100,000 (re. \$257,000)

45

46	ESTIMATED	ESTIMATED
47	TOTAL STATE	50 PERCENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2		&	LOCAL	SHARE	STATE	SHARE
∠ 3			(tl	nousands	of do	llars)
4	Borough of Manhattan Community					
5	College					
б	Campus-wide critical maintena					
7	to various facilities	•	••	2,000		1,000
8	Bronx Community College					
9	Campus-wide critical maintena					
10	to various facilities	•	••	2,850		1,425
11	Hostos Community College					
12	Campus-wide critical maintena					
13	to various facilities	•	••	3,500		1,750
14	Kingsborough Community College					
15	Campus-wide critical maintena					
16	to various facilities	•	••	1,650		825
17	LaGuardia Community College					
18	Campus-wide critical maintena					
19	to various facilities		••	2,000		1,000
20	Queensborough Community College					
21	Campus-wide critical maintena					
22	to various facilities	•	••	4,200		2,100
23	_				-	
24	Total	•	••	16,200		8,100
25			=:	=====	=	

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 An advance for state financial assistance to community colleges for alterations and improvements to various facilities 29 including 30 services and expenses, capital design, construction, acquisition, 31 reconstruction, rehabilitation and equipment; for health and safety, 32 preservation of facilities, new facilities, program improvement or 33 change, environmental protection, energy conservation, program 34 accreditation, facilities for the physically disabled, and related 35 projects, including costs incurred prior to April 1, 2012 subject to 36 an annual plan developed by the city university and approved by the 37 state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any 38 39 other law to the contrary, all or a portion of the amounts hereby 40 appropriated may be suballocated or transferred to the dormitory 41 authority of the state of New York for such purpose (30CC1250) 42 (81067) ... 26,704,000 (re. \$44,000)

43	Project Schedule	
44 45 46 47	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	CAPITAL PROJECTS - RE	APPROPRIATION	5 2022-23
1		(thousands of	f dollars)
2	Borough of Manhattan Community		
3	College		
4	Campus-wide critical maintenance		
5	to various facilities	14,400	7,200
6	Bronx Community College		
7	Campus-wide critical maintenance		
8	to various facilities	6,000	3,000
9	Kingsborough Community College		
10	Campus-wide critical maintenance		
11	to various facilities	7,500	3,750
12	Health Technologies Education		
13	Center	4,908	2,454
14	LaGuardia Community College		
15	Center 3 Facade Replacement	3,800	1,900
16	Campus-wide critical maintenance		
17	to various facilities	6,800	3,400
18	Queensborough Community College		
19	Central Kitchen/Cafeteria	2,400	1,200
20	Campus-wide critical maintenance		
21	to various facilities	7,600	3,800
22			
23	Total	55,408	26,704
24		======	======

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 32 program accreditation, facilities for the physically disabled, and related 33 34 projects, including costs incurred prior to April 1, 2011 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-38 39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30CC1150) (81067) 41 31,239,000 (re. \$5,492,000)

42

43		ESTI	IMATED	Е	ST:	IMATED
44		TOTAL	STATE	50	Pł	ERCENT
45	&	LOCAL	SHARE	STA	ΤE	SHARE
46	 					

	CAPITAL PROJECTS - REA	APPROPRIATIONS	2022-23
1		(thousands of	dollars)
2	Borough of Manhattan Community		
3	College		
4	Theater Upgrades and		
5	Equipment	3,400	1,700
б	Bronx Community College		
7	Campus-wide Roofing,		
8	Ph. I	4,068	2,034
9	Kingsborough Community College		
10	Theater Upgrades and Sciences Bldg	3-	
11	Infrastructure	5,150	2,575
12	T2 Building Upgrades	7,200	3,600
13	LaGuardia Community College		
14	Center 3 Facade, Ph. I	5,000	2,500
15	Center 3 Upgrades	1,000	500
16	Campus Improvements	10,000	5,000
17	Queensborough Community College		
18	Central Kitchen/Dining Hall		
19	Renovation	8,660	4,330
20	Upgrade Campus-wide Electrical		
21	System, Ph. II	18,000	9,000
22			
23	Total	62,478	31,239
24		======	======

25 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or 32 change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related 33 34 projects, including costs incurred prior to April 1, 2010 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-38 39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30CC1050) (81067) 41 34,563,000 (re. \$5,381,000)

1	2	

43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46		

	CAPITAL PROJECTS - RE	EAPPROPRIATIONS	2022-23
1		(thousands of	dollars)
2	Borough of Manhattan Community		
3	College		
4	Central Plant Upgrades,		
5	199 Chambers Street	14,000	7,000
6	Bronx Community College		
7	Campus-wide Utility Upgrades,		
8	Ph. I	18,626	9,313
9	Kingsborough Community College		
10	Mechanical and Infrastructure		
11	Improvements	4,000	2,000
12	LaGuardia Community College		
13	Conference Facility Space	2,000	1,000
14	Center 3 Office Space and		
15	Elevators	2,500	1,250
16	Facility Upgrades	10,000	5,000
17	Queensborough Community College		
18	Upgrade Campus-wide Electrical		
19	System, Ph. I	18,000	9,000
20			
21	Total	69,126	34,563
22		======	=====

23 By chapter 53, section 1, of the laws of 2008:

24 State financial assistance to community colleges for alterations and 25 improvements to various facilities for minor rehabilitation, includ-26 ing but not limited to capital design, construction, acquisition, 27 reconstruction, rehabilitation, and equipment; for health and safe-28 ty, preservation of facilities, program improvement or program 29 change, environmental protection, energy conservation, accredi-30 tation, facilities for the physically disabled, preventative mainte-31 nance and related projects, including costs incurred prior to April 32 1, 2008, and subject to a plan submitted annually by the city 33 university of New York and approved by the director of the budget 34 (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

35 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for 37 38 capital critical maintenance and strategic initiatives, including 39 but not limited to capital design, construction, acquisition, recon-40 struction, rehabilitation, and equipment; for health and safety, 41 preservation of facilities, new facilities, program improvement or 42 change, environmental protection, energy conservation, program 43 accreditation, facilities for the physically disabled, preventative 44 maintenance and related projects, including costs incurred prior to 45 April 1, 2008, and subject to a plan developed and submitted annual-46 ly by the city university of New York and approved by the director 47 of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

5	Project Sched	ule	
6 7 8 9		ESTIMATED OTAL STATE OCAL SHARE	
10			of dollars)
11	Borough of Manhattan Community		
12	College		-1 100
13	Fiterman Hall	102,200	51,100
14 15	Bronx Community College	24 762	10 201
15	North Instructional Building Backflow Prevention Devices	24,762 3,400	12,381 1,700
17	Campus-wide Roof Replacement	1,932	966
18	Hostos Community College	1,952	900
19	500 Grand Concourse	18,446	9,223
20	Kingsborough Community College	20,110	,120
21	Laboratories and Mechanical		
22	Infrastructure Upgrade Phase I .	5,000	2,500
23	Medgar Evers College		
24	Academic Building I	68,346	34,173
25	Carroll Street Building	12,000	6,000
26	University-wide		
27	CUNY ERP (CUNY FIRST)	27,600	13,800
28	Project Administration	15,430	7,715
29	For university-wide critical main-		
30	tenance or capital improvement		
31 32	costs at community colleges		
3∠ 33	attributable to the findings of condition surveys for health		
33 34	and safety needs	35,000	17,500
35	For university-wide critical main-	55,000	17,500
36	tenance or capital improvement		
37	costs at community colleges		
38	attributable to the findings		
39	of condition surveys for		
40	preservation of facilities needs	35,000	17,500
41	For university-wide critical main-		
42	tenance or capital improvement		
43	costs at community colleges		
44	attributable to ADA needs	15,000	7,500
45	For university-wide critical main-		
46	tenance or capital improvement		
47	costs at community colleges		
48	attributable to certificate of		

	CAPITAL PROJECTS - REA	PPROPRIATI	ONS 2022-23
1	occupancy/public assembly needs	18,000	9,000
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to energy		
6	conservation needs	18,000	9,000
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to science lab		
11	upgrade needs	7,200	3,600
12	For university-wide critical main-		
13	tenance or capital improvement		
14	costs at community colleges		
15	attributable to educational		
16	technology initiative needs	4,000	2,000
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to athletic		
21	facilities upgrade needs	2,500	1,250
22			
23	Total	413,816	206,908
24	====	=======	

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 32 program accreditation, facilities for the physically disabled, and related 33 34 projects, including costs incurred prior to April 1, 2007 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-38 39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30660750) (81067) 41 40,800,000 (re. \$529,000) 42

43	ESTIMATEI	D ESTIMATED
44	TOTAL STATE	E 50 PERCENT
45	& LOCAL SHARI	E STATE SHARE
46		

	CAPITAL PROJECTS - RE	APPROPRIATIONS	2022-23
1		(thousands of	dollars)
2	Borough of Manhattan Community Coll		
3	Fiterman Hall Replacement	40,000	20,000
4	Bronx Community College	1 000	0.0.0
5 6	Mechanical Systems Upgrades	1,800	900
ю 7	Medgar Evers		11 000
8	Academic Building I For University-wide critical	22,000	11,000
9	maintenance or capital im-		
10	provement costs at community		
11	colleges attributable to the		
12^{-1}	findings of condition sur-		
13	veys for health and safety		
14	needs	4,800	2,400
15	For university-wide critical	,	,
16	maintenance or capital im-		
17	provement costs at community		
18	colleges attributable to the		
19	findings of condition sur-		
20	veys for preservation of		
21	facilities needs	3,000	1,500
22	For university-wide critical		
23	maintenance or capital im-		
24	provement costs at community		
25	colleges to correct defic-		
26	iencies in the mechanical,		
27	electrical and plumbing		
28	infrastructure	10,000	5,000
29			
30	Total	81,600	40,800
31		======	======

32 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 An advance for state financial assistance to community colleges for 35 alterations and improvements to various facilities including 36 services and expenses, capital design, construction, acquisition, 37 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 38 39 program change, environmental protection, energy conservation, 40 accreditation, facilities for the physically disabled, and related 41 projects, including costs incurred prior to April 1, 2006 subject to 42 an annual plan developed by the city university which shall include 43 projects in the following schedule. Notwithstanding any other law to 44 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 45 46 state of New York for such purpose (30660650) (81067) 47 8,769,000 (re. \$1,477,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	۵ ا یک	ESTIMATED FOTAL STATE LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
4			
5		(thousands	of dollars)
6	Medgar Evers College		
7	Theater	. 3,450	1,725
8	Auditorium	. 14,088	7,044
9			
10	Total	. 17,538	8,769
11		======	======

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

14 Additional advance for state financial assistance to community 15 colleges for alterations and improvements to various facilities 16 including capital design, construction, acquisition, reconstruction, 17 rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improve-18 19 ment or program change, environmental protection, energy conserva-20 tion, accreditation, facilities for the physically disabled and 21 related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of 22 the amounts hereby appropriated may be suballocated or transferred 23 to the dormitory authority of the state of New York for such purpose 24 25 (30660650) (81067) 66,580,000 (re. \$21,171,000) 26

27

28 29 30	TOTA	TIMATED AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE
31 32		thousands	of dollars)
33	Borough of Manhattan Community		
34	College		
35	Fiterman Hall Replacement	15,000	7,500
36	Chambers Street Renovations		
37	Phase II	14,000	7,000
38	Bronx Community College		
39	Mechanical System Upgrades	6,000	3,000
40	Hostos Community College		
41	Renovations in 475 Grand Concourse	6,000	3,000
42	Kings Borough Community College		
43	Air conditioning T5	218	109
44	Renovation of former auditorium T2		
45	building as learning resource		
46	center	2,000	1,000
47	Air conditioning T4	942	471
÷ /		212	1/1

	CAPITAL PROJECTS - RE	APPROPRIATIONS	2022-23
1	Mechanical System Upgrades	6,000	3,000
2	Laguardia Community College		
3	Renovations of Center 3	14,000	7,000
4	Acquisition and Renovation		
5	of an Additional Educational		
б	Building	55,000	27,500
7	Medgar Evers		
8	Academic I	8,000	4,000
9	Queensborough Community College		
10	Renovation of Science Building .	6,000	3,000
11			
12	Total	133,160	66,580
13		=======	=======

14 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 An advance for state financial assistance to community colleges for 17 alterations and improvements to various facilities including 18 services and expenses, capital design, construction, acquisition, 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 21 22 23 projects, including costs incurred prior to April 1, 2005 subject to 24 an annual plan developed by the city university which shall include 25 projects in the following schedule. Notwithstanding any other law to 26 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 27 28 state of New York for such purpose (30590550) (81067) 105,849,000 (re. \$22,924,000) 29

30 Project Schedule 31 ESTIMATED ESTIMATED 32 TOTAL STATE 50 PERCENT 33 & LOCAL SHARE STATE SHARE 34 _____ 35 (thousands of dollars) 36 Queensborough Community College 37 Holocaust Resource Center 3,000 1,500 38 Instruction Building Planning 39 and Design Costs 4,948 2,474 40 Upgrade Campus Wide Electric 41 System 1,000 500 42 Upgrade Campus Wide Drainage 43 System 1,000 500 44 Kingsborough Community College 45 Roof Replacement 3,000 1,500 46 Additional Roof Replacement 3,000 1,500 Fire Alarm Rehab 6,256 47 3,128

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Gymnasium 6,060	3,030
2	Marine/Academic Center 5,050	2,525
3	Primary Arts Center 850	425
4	Hostos Community College	
5	475 Grand Concourse Renovation 4,948	2,474
б	Site Acquisition	375
7	LaGuardia Community College	
8	Center 3 Renovations, Phase II 5,346	2,673
9	Department of Humanities	
10	Renovation 17,012	8,506
11	Department of Computer Information	
12	Systems 21,000	10,500
13	Medgar Evers College	
14	Athletic Fields 1,960	980
15	Bronx Community College	
16	North Instructional Building 60,962	30,481
17	Mechanical Systems &	
18	Infrastructure Upgrade Phase 1 4,074	2,037
19	Borough Manhattan Community College	
20	Training Program for Emergency	
21	First Response 21,400	10,700
22	North campus building 2,000	1,000
23	Chambers Street Renovation Phase	0 550
24	II 5,506	2,753
25	Universitywide	
26	For condition assessment: Health	4 001
27	and Safety 9,762	4,881
28	For condition assessment:	1 007
29	Facilities Preservation 3,994	1,997
30	For condition assessment: ADA 3,820	1,910
31	For construction, acquisition,	
32	renovation or rehabilitation of	
33	facilities including equipment and	
34 35	other necessary incidental costs related to the CUNY Incubator	
35 36		7 500
36 37	Network 15,000	7,500
37 38	 Total 211,698	105,849
38 39	10tal 211,698	105,849
57	======	=======

40 By chapter 53, section 1, of the laws of 2003:

41 State financial assistance to community colleges for alterations and 42 improvements to various facilities including services and expenses, 43 capital design, construction, acquisition, reconstruction, rehabili-44 tation and equipment; for health and safety, preservation of facili-45 ties, new facilities, program improvement or program change, envi-46 ronmental protection, energy conservation, accreditation, facilities 47 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 48 49 subject to a plan submitted annually by the city university of New

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

 1
 York and approved by the state director of the budget (30020350)

 2
 (15514) ... 5,000,000 (re. \$3,711,000)

3 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 An advance for state financial assistance to community colleges for б alterations and improvements to various facilities including 7 services and expenses, capital design, construction, acquisition, 8 reconstruction, rehabilitation and equipment; for health and safety, 9 preservation of facilities, new facilities, program improvement or 10 program change, environmental protection, energy conservation, 11 accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject 12 13 to an annual plan developed by the city university and approved by 14 the state director of the budget, and which may include, but not be 15 limited to, projects in the following schedule. Notwithstanding any 16 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 17 authority of the state of New York for such purpose (30050350) 18 19 (81067) ... 50,000,000 (re. \$5,488,000)

20

21	AMOUNT
22	
23	(thousands of dollars)
24	Medgar Evers College 19,400
25	-Academic Building I
26	University-wide 30,600
27	-For university-wide crit-
28	ical maintenance or capi-
29	tal improvement costs
30	attributable to the find-
31	ings of condition surveys
32	for health and safety,
33	preservation of facilities
34	and access for the phys-
35	ically disabled; code
36	compliance; asbestos
37	removal; emergencies;
38	energy conservation needs;
39	fire alarms, sprinklers,
40	electrical distribution
41	and heating and cooling
42	system requirements; and
43	other similar campus-wide
44	and system-wide needs
45	
46	Total 50,000
47	=========

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 An advance for state financial assistance to community colleges for 4 alterations and improvements to various facilities including capital 5 design, construction, acquisition, reconstruction, rehabilitation б and equipment; for health and safety, preservation of facilities, 7 new facilities, program improvement or program change, environmental 8 protection, energy conservation, accreditation, facilities for the 9 physically disabled, and related projects according to the following 10 project schedule. Notwithstanding any other law to the contrary, all 11 or a portion of the amounts hereby appropriated may be suballocated 12 or transferred to the dormitory authority of the state of New York 13 for such purpose (303198C1) (81067) 14 109,700,000 (re. \$35,726,000)

15

16	AMOUNT
17 18	(thousands of dollars)
19	For payment of up to one-
20	half of the total capital
21	costs for community
22	colleges for health and
23	safety projects based on
24	the results of building
25	condition surveys 1,500
26	For payment of up to one-
27	half of the total capital
28	costs for community
29	colleges for asbestos
30	removal and abatement 1,000
31	For payment of up to one-
32	half of the total capital
33	costs for community
34	colleges for preservation
35	of facilities projects
36	based on the results of
37	building condition surveys 2,000
38	For payment of up to one-
39	half of the total capital
40	costs for community
41	colleges for making
42	facilities accessible to the
43	physically disabled based
44	on the results of building
45	condition surveys 1,000
46	For payment of up to one-
47	half of the total capital
48	costs for community

90

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 colleges for the telecommunications initiative ... 2,000 For payment of up to onehalf of the total capital costs for community colleges for energy conservation 1,000 For payment of up to onehalf of the total capital costs for community colleges for the educational technology equipment initiative 1,500 An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) 99,700 _____ Total 109,700 ================= Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or

program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) (re. \$35,478,000)

8 By chapter 54, section 1, of the laws of 2020:

9 For services and expenses for state financial assistance to community 10 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 11 reconstruction, rehabilitation and equipment; for health and safety, 12 13 preservation of facilities, new facilities program improvement or 14 program change, environmental protection, energy conservation, 15 accreditation, facilities for the physically disabled, and related 16 projects, including costs incurred prior to April 1, 2020 subject to 17 an annual plan developed by the city university and approved by the 18 state director of the budget. Notwithstanding any other law to the 19 contrary, all or a portion of the amounts hereby appropriated may be 20 suballocated or transferred to the dormitory authority of the state 21 of New York for such purpose (30CC2003) (81067) 22 64,254,000 (re. \$64,254,000)

23 By chapter 54, section 1, of the laws of 2019:

24 For services and expenses for state financial assistance to community 25 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 26 27 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or 28 29 change, environmental protection, energy conservation, program 30 accreditation, facilities for the physically disabled, and related 31 projects, including costs incurred prior to April 1, 2019 subject to 32 an annual plan developed by the city university and approved by the 33 state director of the budget, and which may include, but not be 34 limited to, projects in the following schedule. Notwithstanding any 35 other law to the contrary, all or a portion of the amounts hereby 36 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) 37 38 (81067) ... 68,293,000 (re. \$66,806,000)

39 Project Schedule 40 ESTIMATED ESTIMATED 41 TOTAL STATE 50 PERCENT 42 & LOCAL SHARE STATE SHARE 43 _____ 44 (thousands of dollars) 45 Borough Manhattan Community College 46 Childhood Center HVAC Upgrades ... 2,176 1,088

	CAPITAL PROJECTS - REAPI	PROPRIATIONS	2022-23
1 2	Door and Access Upgrades Bronx Community College	1,850	925
3 4	Alumni Gym HVAC and ADA Upgrades Meister Hall Lab and Classroom	6,000	3,000
5 6	Upgrades Hostos Community College	800	400
7 8	Classroom Upgrades 500 Grand Concourse Upgrades	3,000 4,000	1,500 2,000
9	Kingsborough Community College		
10 11 12	Performing Arts Center Upgrades LaGuardia Community College Center 3 Infrastructure and	4,000	2,000
12	Program Upgrades	62 000	31,000
14^{10}	Student Tutoring Hub		4,100
15	Library Upgrades Ph. II	300	150
16	Queensborough Community College	000	200
17	ASAP Facility Upgrades	2,700	1,350
18	For university-wide community college		
19	critical maintenance or capital		
20	improvement costs attributable to		
21	preservation of facilities	34,284	17,142
22	For university-wide community college		
23	critical maintenance or capital		
24	improvement costs attributable to		
25	the accelerated conservation and		
26	efficiency program	1,196	598
27	For university-wide community college		
28	critical maintenance or capital		
29 30	improvement costs attributable to facilities which support the CUNY		
30 31		6,080	3,040
32		0,000	3,040
33	Total	136,586	68,293
34		======	======

35 By chapter 54, section 1, of the laws of 2018:

36 For services and expenses for state financial assistance to community 37 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 38 39 reconstruction, rehabilitation and equipment; for health and safety, 40 preservation of facilities, new facilities program improvement or 41 change, environmental protection, energy conservation, program 42 accreditation, facilities for the physically disabled, and related 43 projects, including costs incurred prior to April 1, 2018 subject to 44 an annual plan developed by the city university and approved by the 45 state director of the budget, and which may include, but not be 46 limited to, projects in the following schedule. Notwithstanding any 47 other law to the contrary, all or a portion of the amounts hereby 48 appropriated may be suballocated or transferred to the dormitory

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 authority of the state of New York for such purpose (30CC1803) 2 (81067) ... 48,483,000 (re. \$47,760,000) 3 Project Schedule 4 ESTIMATED ESTIMATED 5 TOTAL STATE 50 PERCENT б & LOCAL SHARE STATE SHARE 7 _____ (thousands of dollars) 8 Borough Manhattan Community College 9 Lighting Upgrades 1,325 10 2,650 Pedestrian Walkway Upgrades 11 1,800 900 12 Bronx Community College 13 Student Center Exterior Renovation 1,000 500 14 Goud Memorial Library Restoration. 4,000 2,000 15 Community Hall Renovation 1,000 500 Student Center ADA Upgrades 400 16 800 17 Hostos Community College Lighting Upgrade 750 18 375 19 Electrical System Upgrades 500 250 20 Kingsborough Community College 21 Marina Upgrades 3,000 1,500 22 Roadway Upgrades 1,500 750 23 LaGuardia Community College 24 Science Lab Renovations 10,200 5,100 25 Queensborough Community College 26 Theater Upgrades 2,200 1,100 27 Kitchen and Cafeteria Renovation 6,400 3,200 28 For university-wide community college 29 critical maintenance or capital 30 improvement costs attributable to 31 preservation of facilities 29,083 58,166 32 For university-wide community college 33 critical maintenance or capital 34 improvement costs attributable to 35 facilities which support ASAP 36 programs 3,000 1,500 37 _____ ____ 38 Total 96,966 48,483 39 ====== =====

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 479,100,000 979,676,000 ----б 7 8 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 107,100,000 9 10 _____ Capital Projects Funds - Other 11 12 Correctional Facilities Capital Improvement Fund 13 DOCS Rehabilitation Projects Account - 32352 14 Maintenance and Operations Purpose 15 For the maintenance and operation of various 16 facilities and systems including personal 17 services, fringe benefits and indirect 18 costs. Notwithstanding any other law to the contrary, all or a portion of the 19 20 funds appropriated herein may be suballocated or transferred to any department, 21 agency, or public authority (10FM22MO) 22 23 (81107) 107,100,000 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 372,000,000 25 _____ Capital Projects Funds - Other 26 27 Correctional Facilities Capital Improvement Fund 28 DOCS Rehabilitation Projects Account - 32352 29 Administration Purpose 30 For the preparation and review of plans, specifications, estimates, studies, plant 31 32 evaluations, inspections, appraisals and surveys, and legal claims relating to 33 existing or proposed facilities of the 34 35 department of corrections and community 36 supervision, and payment of personal 37 service and nonpersonal service, including 38 fringe benefits, related to the administration and security of capital projects 39 40 provided by the department of corrections 41 and community supervision for new and 42 reappropriated projects (10502250) 43 (81065) 16,000,000

CAPITAL PROJECTS 2022-23

Capital Projects Funds - Other 1 2 Correctional Facilities Capital Improvement Fund 3 DOCS Rehabilitation Projects Account - 32352 4 Environmental Protection or Improvements Purpose 5 Alterations and improvements, including related departmental administrative costs, б 7 for environmental protection or improvements including liabilities incurred prior 8 to April 1, 2022 (10062206) (81062) 23,000,000 9 10 Capital Projects Funds - Other 11 Correctional Facilities Capital Improvement Fund 12 DOCS Rehabilitation Projects Account - 32352 13 Health and Safety Purpose 14 Alterations and improvements, including 15 related departmental administrative costs, 16 for health and safety including liabilities incurred prior to April 1, 2022 17 (10012201) (81028) 23,000,000 18 19 Capital Projects Funds - Other 20 Correctional Facilities Capital Improvement Fund 21 DOCS Rehabilitation Projects Account - 32352 22 Preservation of Facilities Purpose 23 Alterations and improvements, including 24 related departmental administrative costs, 25 for the preservation of facilities includ-26 ing liabilities incurred prior to April 1, 27 2022 (10032203) (81010) 205,000,000 28 Alterations and improvements, including 29 related departmental administrative costs, 30 for preventative maintenance that will prolong the useful life of assets includ-31 32 ing liabilities incurred prior to April 1, 33 2022 (10M32203) (81091) 15,000,000 Capital Projects Funds - Other 34 Correctional Facilities Capital Improvement Fund 35 36 DOCS Rehabilitation Projects Account - 32352 37 Program Improvement or Program Change Purpose 38 Alterations and improvements, including 39 related departmental administrative costs, 40 for program improvement or program change including liabilities incurred prior to 41 42 April 1, 2022 (10082208) (81063) 87,000,000 43 Alterations and improvements within the 44 correctional industries program, including

CAPITAL PROJECTS 2022-23

- 1 related departmental administrative costs,
- 2 for program improvement or program change
- 3 including liabilities incurred prior to
- 4 April 1, 2022 (10IN2208) (19701)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 DOCS Rehabilitation Projects Account 32352
- 5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2021:

13 By chapter 54, section 1, of the laws of 2020:

- 20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
- 21 Capital Projects Funds Other
- 22 Correctional Facilities Capital Improvement Fund
- 23 DOCS Rehabilitation Projects Account 32352
- 24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2021:

For the preparation and review of plans, specifications, estimates, 26 27 studies, plant evaluations, inspections, appraisals and surveys, and 28 legal claims relating to existing or proposed facilities of the 29 department of corrections and community supervision, and payment of 30 personal service and nonpersonal service, including fringe benefits, 31 related to the administration and security of capital projects 32 provided by the department of corrections and community supervision 33 for new and reappropriated projects (10502150) (81065) 34 16,000,000 (re. \$5,713,000)

35 By chapter 54, section 1, of the laws of 2020:

36 For the preparation and review of plans, specifications, estimates, 37 studies, plant evaluations, inspections, appraisals and surveys, and 38 legal claims relating to existing or proposed facilities of the 39 department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, 40 related to the administration and security of capital projects 41 42 provided by the department of corrections and community supervision 43 for new and reappropriated projects (10502050) (81065) 44 16,000,000 (re. \$58,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2019: 1 2 For the preparation and review of plans, specifications, estimates, 3 studies, plant evaluations, inspections, appraisals and surveys, and 4 legal claims relating to existing or proposed facilities of the 5 department of corrections and community supervision, and payment of б personal service and nonpersonal service, including fringe benefits, 7 related to the administration and security of capital projects 8 provided by the department of corrections and community supervision 9 for new and reappropriated projects (10501950) (81065) 10 17,000,000 (re. \$118,000) By chapter 54, section 1, of the laws of 2014: 11 12 For the preparation and review of plans, specifications, estimates, 13 studies, plant evaluations, inspections, appraisals and surveys, and 14 legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of 15 16 personal service and nonpersonal service, including fringe benefits, 17 related to the administration and security of capital projects 18 provided by the department of corrections and community supervision for new and reappropriated projects (10501450) (81065) 19 20 15,000,000 (re. \$66,000) 21 Capital Projects Funds - Other 22 Correctional Facilities Capital Improvement Fund 23 DOCS Rehabilitation Projects Account - 32352 24 Environmental Protection or Improvements Purpose 25 By chapter 54, section 1, of the laws of 2021: 26 Alterations and improvements, including related departmental adminis-27 trative costs, for environmental protection or improvements includ-28 ing liabilities incurred prior to April 1, 2021 (10062106) (81062) 29 ... 23,000,000 (re. \$22,381,000) By chapter 54, section 1, of the laws of 2020: 30 31 Alterations and improvements, including related departmental adminis-32 trative costs, for environmental protection or improvements includ-33 ing liabilities incurred prior to April 1, 2020 (10062006) (81062) 34 ... 23,000,000 (re. \$16,764,000) 35 By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental adminis-36 37 trative costs, for environmental protection or improvements includ-38 ing liabilities incurred prior to April 1, 2019 (10061906) (81062) 39 ... 24,000,000 (re. \$4,158,000) 40 By chapter 54, section 1, of the laws of 2018: 41 Alterations and improvements, including related departmental adminis-42 trative costs, for environmental protection or improvements includ-43 ing liabilities incurred prior to April 1, 2018 (10061806) (81062) 44 ... 24,000,000 (re. \$322,000) 45 By chapter 54, section 1, of the laws of 2017:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Alterations and improvements, including related departmental adminis-1 2 trative costs, for environmental protection or improvements includ-3 ing liabilities incurred prior to April 1, 2017 (10061706) (81062) 4 ... 24,000,000 (re. \$652,000) 5 By chapter 55, section 1, of the laws of 2016: б Alterations and improvements, including related departmental adminis-7 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) 8 9 ... 62,000,000 (re. \$10,346,000) By chapter 54, section 1, of the laws of 2013: 10 11 Alterations and improvements, including related departmental adminis-12 trative costs, for environmental protection or improvements includ-13 ing liabilities incurred prior to April 1, 2013 (10061306) (81062) 14 ... 28,000,000 (re. \$786,000) 15 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-16 17 trative costs, for environmental protection or improvements includ-18 ing liabilities incurred prior to April 1, 2012 (10061206) (81062) 19 ... 24,000,000 (re. \$166,000) 20 By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental adminis-21 22 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 23 24 ... 24,000,000 (re. \$21,000) 25 Capital Projects Funds - Other 26 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 27 28 Facilities for the Physically Disabled Purpose 29 By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental adminis-30 31 trative costs, of facilities for the physically disabled including 32 liabilities incurred prior to April 1, 2000 (10A40004) (81061) 33 2,000,000 (re. \$69,000) 34 Capital Projects Funds - Other 35 Correctional Facilities Capital Improvement Fund 36 DOCS Rehabilitation Projects Account - 32352 37 Health and Safety Purpose By chapter 54, section 1, of the laws of 2021: 38 Alterations and improvements, including related departmental adminis-39 trative costs, for health and safety including liabilities incurred 40 41 prior to April 1, 2021 (10012101) (81028) 42 23,000,000 (re. \$23,000,000) By chapter 54, section 1, of the laws of 2020:

43

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Alterations and improvements, including related departmental adminis-2 trative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028) 3 4 5 By chapter 54, section 1, of the laws of 2019: б Alterations and improvements, including related departmental adminis-7 trative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028) 8 9 15,000,000 (re. \$14,945,000) By chapter 54, section 1, of the laws of 2018: 10 11 Alterations and improvements, including related departmental adminis-12 trative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028) 13 15,000,000 (re. \$15,000,000) 14 15 By chapter 54, section 1, of the laws of 2017: 16 Alterations and improvements, including related departmental adminis-17 trative costs, for health and safety including liabilities incurred 18 prior to April 1, 2017 (10011701) (81028) 19 15,000,000 (re. \$12,683,000) By chapter 55, section 1, of the laws of 2016: 20 Alterations and improvements, including related departmental adminis-21 22 trative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028) 23 24 By chapter 54, section 1, of the laws of 2013: 25 26 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 27 prior to April 1, 2013 (10011301) (81028) 28 29 22,000,000 (re. \$610,000) By chapter 54, section 1, of the laws of 2012: 30 Alterations and improvements, including related departmental adminis-31 trative costs, for health and safety including liabilities incurred 32 prior to April 1, 2012 (10011201) (81028) 33 34 36,000,000 (re. \$1,141,000) By chapter 54, section 1, of the laws of 2011: 35 36 Alterations and improvements, including related departmental adminis-37 trative costs, for health and safety including liabilities incurred 38 prior to April 1, 2011 (10011101) (81028) 39 16,000,000 (re. \$40,000) By chapter 50, section 1, of the laws of 2009: 40 41 Alterations and improvements, including related departmental adminis-42 trative costs, for health and safety including liabilities incurred 43 prior to April 1, 2009 (10010901) (81028) 44 16,000,000 (re. \$102,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2007: 1 2 Alterations and improvements, including related departmental adminis-3 trative costs, for health and safety including liabilities incurred 4 prior to April 1, 2007 (10010701) (81028) 5 20,000,000 (re. \$8,000) By chapter 50, section 1, of the laws of 2006: б 7 Alterations and improvements, including related departmental adminis-8 trative costs, for health and safety including liabilities incurred 9 prior to April 1, 2006 (10010601) (81028) 10 20,000,000 (re. \$13,000) 11 By chapter 50, section 1, of the laws of 2005: 12 Alterations and improvements, including related departmental adminis-13 trative costs, for health and safety including liabilities incurred 14 prior to April 1, 2005 (10010501) (81028) 15 30,000,000 (re. \$1,000) By chapter 50, section 1, of the laws of 2004: 16 Alterations and improvements, including related departmental adminis-17 18 trative costs, for health and safety including liabilities incurred 19 prior to April 1, 2004 (10010401) (81028) 20 30,000,000 (re. \$33,000) 21 Capital Projects Funds - Other 22 Correctional Facilities Capital Improvement Fund 23 DOCS Rehabilitation Projects Account - 32352 24 Preservation of Facilities Purpose 25 By chapter 54, section 1, of the laws of 2021: Alterations and improvements, including related departmental adminis-26 trative costs, for the preservation of facilities including liabil-27 ities incurred prior to April 1, 2021 (10032103) (81010) 28 29 165,000,000 (re. \$165,000,000) 30 Alterations and improvements, including related departmental adminis-31 trative costs, for preventative maintenance that will prolong the 32 useful life of assets including liabilities incurred prior to April 33 1, 2021 (10M32103) (81091) ... 15,000,000 (re. \$14,993,000) By chapter 54, section 1, of the laws of 2020: 34 Alterations and improvements, including related departmental adminis-35 36 trative costs, for the preservation of facilities including liabil-37 ities incurred prior to April 1, 2020 (10032003) (81010) 38 39 Alterations and improvements, including related departmental adminis-40 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 41 42 1, 2020 (10M32003) (81091) ... 15,000,000 (re. \$10,126,000) 43 By chapter 54, section 1, of the laws of 2019: 44 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-45

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	<pre>ities incurred prior to April 1, 2019 (10031903) (81010)</pre>
2	166,000,000 (re. \$72,848,000)
3	Alterations and improvements, including related departmental adminis-
4	trative costs, for preventative maintenance that will prolong the
5	useful life of assets including liabilities incurred prior to April
6	1, 2019 (10M31903) (81091) 15,000,000 (re. \$8,927,000)
7	By chapter 54, section 1, of the laws of 2018:
8	Alterations and improvements, including related departmental adminis-
9	trative costs, for the preservation of facilities including liabil-
10	ities incurred prior to April 1, 2018 (10031803) (81010)
11	166,000,000 (re. \$24,278,000)
12	Alterations and improvements, including related departmental adminis-
13	trative costs, for preventative maintenance that will prolong the
14	useful life of assets including liabilities incurred prior to April
15	1, 2018 (10M31803) (81091) 15,000,000 (re. \$3,450,000)
16	By chapter 54, section 1, of the laws of 2017:
17	Alterations and improvements, including related departmental adminis-
18	trative costs, for the preservation of facilities including liabil-
19	ities incurred prior to April 1, 2017 (10031703) (81010)
20	141,000,000 (re. \$34,053,000)
21	Alterations and improvements, including related departmental adminis-
22	trative costs, for preventative maintenance that will prolong the
23	useful life of assets including liabilities incurred prior to April
24	1, 2017 (10M31703) (81091) 15,000,000 (re. \$3,953,000)
25	By chapter 55, section 1, of the laws of 2016:
26	Alterations and improvements, including related departmental adminis-
27	<pre>trative costs, for the preservation of facilities including liabil-</pre>
28	ities incurred prior to April 1, 2016 (10031603) (81010)
29	92,000,000 (re. \$4,717,000)
30	Alterations and improvements, including related departmental adminis-
31	trative costs, for preventative maintenance that will prolong the
32	useful life of assets including liabilities incurred prior to April
33	1, 2016 (10M31603) (81091) 15,000,000 (re. \$226,000)
28	<pre>ities incurred prior to April 1, 2016 (10031603) (81010)</pre>
29	92,000,000 (re. \$4,717,000)
30	Alterations and improvements, including related departmental adminis-
31	trative costs, for preventative maintenance that will prolong the
32	useful life of assets including liabilities incurred prior to April

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Alterations and improvements, including related departmental adminis-1 2 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 3 4 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$1,127,000) 5 By chapter 54, section 1, of the laws of 2011: б Alterations and improvements, including related departmental adminis-7 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) 8 9 Alterations and improvements, including related departmental adminis-10 11 trative costs, for preventative maintenance that will prolong the 12 useful life of assets including liabilities incurred prior to April 13 1, 2011 (10M31103) (81091) ... 15,000,000 (re. \$80,000) By chapter 50, section 1, of the laws of 2010: 14 15 Alterations and improvements, including related departmental adminis-16 trative costs, for the preservation of facilities including liabil-17 ities incurred prior to April 1, 2010 (10031003) (81010) 18 174,000,000 (re. \$198,000) By chapter 50, section 1, of the laws of 2009: 19 20 Alterations and improvements, including related departmental adminis-21 trative costs, for the preservation of facilities including liabil-22 ities incurred prior to April 1, 2009 (10030903) (81010) 23 165,000,000 (re. \$30,000) By chapter 50, section 1, of the laws of 2008: 24 25 Alterations and improvements, including related departmental adminis-26 trative costs, for the preservation of facilities including liabil-27 ities incurred prior to April 1, 2008 (10030803) (81010) 28 170,000,000 (re. \$159,000) 29 Alterations and improvements, including related departmental adminis-30 trative costs, for preventative maintenance that will prolong the 31 useful life of assets including liabilities incurred prior to April 32 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$56,000) By chapter 50, section 1, of the laws of 2007: 33 Alterations and improvements, including related departmental adminis-34 35 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) 36 37 147,000,000 (re. \$515,000) By chapter 50, section 1, of the laws of 2006: 38 Alterations and improvements, including related departmental adminis-39 40 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010) 41 42 137,000,000 (re. \$128,000) 43 Alterations and improvements, including related departmental adminis-44 trative costs, for preventative maintenance that will prolong the 45 useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 (re. \$1,000) 46

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 50, section 1, of the laws of 2005: 1 2 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-3 ities incurred prior to April 1, 2005 (10030503) (81010) 4 5 95,000,000 (re. \$1,000) б Alterations and improvements, including related departmental adminis-7 trative costs, for preventative maintenance that will prolong the 8 useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) ... 15,000,000 (re. \$2,000) 9 10 Capital Projects Funds - Other 11 Correctional Facilities Capital Improvement Fund 12 DOCS Rehabilitation Projects Account - 32352 13 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2021: 14 15 Alterations and improvements, including related departmental adminis-16 trative costs, for program improvement or program change including 17 liabilities incurred prior to April 1, 2021 (10082108) (81063) ... 18 and improvements within the correctional industries 19 Alterations program, including related departmental administrative costs, for 20 21 program improvement or program change including liabilities incurred 22 prior to April 1, 2021 (10IN2108) (19701) 23 24 By chapter 54, section 1, of the laws of 2020: 25 Alterations and improvements, including related departmental adminis-26 trative costs, for program improvement or program change including 27 liabilities incurred prior to April 1, 2020 (10082008) (81063) ... 28 87,000,000 (re. \$71,553,000) 29 Alterations and improvements within the correctional industries 30 program, including related departmental administrative costs, for 31 program improvement or program change including liabilities incurred 32 prior to April 1, 2020 (10IN2008) (19701) 33 By chapter 54, section 1, of the laws of 2019: 34 Alterations and improvements, including related departmental adminis-35 36 trative costs, for program improvement or program change including 37 liabilities incurred prior to April 1, 2019 (10081908) (81063) 38 164,000,000 (re. \$72,799,000) Alterations and improvements within the correctional 39 industries 40 program, including related departmental administrative costs, for 41 program improvement or program change including liabilities incurred 42 prior to April 1, 2019 (10IN1908) (19701) 43 By chapter 54, section 1, of the laws of 2018: 44 45 Alterations and improvements, including related departmental adminis-46 trative costs, for program improvement or program change including

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7	<pre>liabilities incurred prior to April 1, 2018 (10081808) (81063) 95,000,000 (re. \$11,946,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) (19701) (re. \$2,447,000)</pre>
8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental adminis- trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 95,000,000 (re. \$3,836,000) Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10IN1708) (19701)
18	By chapter 55, section 1, of the laws of 2016:
19	Alterations and improvements, including related departmental adminis-
20	trative costs, for program improvement or program change including
21	liabilities incurred prior to April 1, 2016 (10081608) (81063)
22	69,000,000 (re. \$662,000)
23	By chapter 54, section 1, of the laws of 2013:
24	Alterations and improvements, including related departmental adminis-
25	trative costs, for program improvement or program change including
26	liabilities incurred prior to April 1, 2013 (10081308) (81063)
27	46,000,000 (re. \$5,557,000)
28	By chapter 54, section 1, of the laws of 2012:
29	Alterations and improvements, including related departmental adminis-
30	trative costs, for program improvement or program change including
31	liabilities incurred prior to April 1, 2012 (10081208) (81063)
32	56,000,000 (re. \$224,000)
33	By chapter 54, section 1, of the laws of 2011:
34	Alterations and improvements, including related departmental adminis-
35	trative costs, for program improvement or program change including
36	liabilities incurred prior to April 1, 2011 (10081108) (81063)
37	76,000,000 (re. \$233,000)
38	By chapter 50, section 1, of the laws of 2010:
39	Alterations and improvements, including related departmental adminis-
40	trative costs, for program improvement or program change including
41	liabilities incurred prior to April 1, 2010 (10081008) (81063)
42	76,000,000 (re. \$66,000)
43	By chapter 50, section 1, of the laws of 2009:
44	Alterations and improvements, including related departmental adminis-
45	trative costs, for program improvement or program change including

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

liabilities incurred prior to April 1, 2009 (10080908) (81063) 1 90,000,000 (re. \$1,508,000) 2 3 By chapter 50, section 1, of the laws of 2008: 4 Alterations and improvements, including related departmental adminis-5 trative costs, for program improvement or program change including б liabilities incurred prior to April 1, 2008 (10080808) (81063) 7 85,000,000 (re. \$86,000) By chapter 50, section 1, of the laws of 2006: 8 Alterations and improvements, including related departmental adminis-9 trative costs, for program improvement or program change including 10 11 liabilities incurred prior to April 1, 2006 (10080608) (81063) 12 44,000,000 (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 75,000,000 Capital Projects Funds - Other 50,000,000 ----б 7 All Funds 75,000,000 50,000,000 8 9 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 75,000,000 10 е For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks

11	Capital	Projects	Funds - Other
12	Capital	Projects	Fund - 30000
13	Program	Improveme	ent/Change Purpos

14 15 16 17 including, but not limited to, at a facil-18 ity, virtually or on the internet because 19 of their ideology, beliefs or mission. Provided that an assessment of facilities 20 at risk may include, but not be limited 21 to, considerations of the vulnerabilities 22 23 of the organization based on its location 24 and membership, and the potential conse-25 quences of a hate crime or attack at the 26 facility. Recipients of such grants shall 27 be entitled to use such funds to purchase 28 commodities, services, and technology 29 through centralized contracts established by the office of general services under 30 31 section 163 of the state finance law, and 32 such recipients shall be deemed for such 33 purpose to be authorized users within the 34 meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All 35 or a portion of the funds appropriated 36 37 herein may be suballocated to any depart-38 ment or agency (CJSS2208) 25,000,000 39 For competitive grants to support capital 40 investments related to innovative crime-41 reduction strategies in communities affected by gun violence. Recipients of 42 43 such grants shall be entitled to use such 44 funds to purchase commodities, services, 45 and technology through centralized contracts established by the office of 46 47 general services under section 163 of the

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2022-23

1	state finance law, and such recipients
2	shall be deemed for such purpose to be
3	authorized users within the meaning of
4	paragraph k of subdivision 1 of section
5	163 of the state finance law. All or a
6	portion of the funds appropriated herein
7	may be suballocated to any department or
8	agency (CJGV2208) 50,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2021:

б For competitive grants to provide safety and security projects at 7 nonprofit organizations at risk of hate crimes or attacks including, 8 but not limited to, at a facility, virtually or on the internet 9 because of their ideology, beliefs or mission. Provided that an 10 assessment of facilities at risk may include, but not be limited to, 11 considerations of the vulnerabilities of the organization based on 12 location and membership, and the potential consequences of a its 13 hate crime or attack at the facility. Recipients of such grants 14 shall be entitled to use such funds to purchase commodities, 15 services, and technology through centralized contracts established 16 by the office of general services under section 163 of the state 17 finance law, and such recipients shall be deemed for such purpose to 18 be authorized users within the meaning of paragraph k of subdivision 19 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or 20 21 agency [(CJSS2008)] (CJSS2108) ... 25,000,000 (re. \$25,000,000)

22 By chapter 54, section 1, of the laws of 2020:

23 For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of 24 25 their ideology, beliefs or mission. Provided that an assessment of 26 facilities at risk may include, but not be limited to, consider-27 ations of the vulnerabilities of the organization based on its 28 location and membership, and the potential consequences of a hate 29 crime or attack at the facility. Recipients of such grants shall be 30 entitled to use such funds to purchase commodities, services, and 31 technology through centralized contracts established by the office 32 of general services under section 163 of the state finance law, and 33 such recipients shall be deemed for such purpose to be authorized 34 users within the meaning of paragraph k of subdivision 1 of section 35 163 of the state finance law. All or a portion of the funds appro-36 priated herein may be suballocated to any department or agency 37 (CJSS2008) (55970) ... 25,000,000 (re. \$25,000,000)

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 117,690,000 3,521,613,000 ----б 7 All Funds 117,690,000 3,521,613,000 8 9 ADMINISTRATION (CCP) 10,200,000 10 _____ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose For various minor rehabilitation projects to 14 keep facilities in a safe operating condi-15 16 tion subject to a plan developed by the 17 education department and approved by the 18 director of the budget (11MR2203) (21860) 6,000,000 19 For the maintenance and operation of various 20 facilities and systems including personal services, fringe benefits and indirect 21 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, agency, or public authority (11PS2203) 26 27 (23304) 4,200,000 28 LIBRARY CONSTRUCTION (CCP) 14,000,000 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Program Improvement/Change Purpose 33 For total approved project costs pursuant to 34 section 273-a of the education law, for 35 approved projects, excluding feasibility 36 studies, plans or similar activities, for 37 the acquisition of vacant land and the 38 acquisition, construction, renovation or 39 rehabilitation, including leasehold improvements, of buildings of public 40 libraries and library systems chartered by 41 42 the regents of the state of New York or established by an act of the legislature, 43

CAPITAL PROJECTS 2022-23

1	subject to distribution provisions in
2	subdivision 5 of section 273-a of the
3	education law on and upon approval by the
4	commissioner (11LC2208) (23486) 14,000,000
5 6	NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 45,000,000
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Health and Safety Purpose
10	For services and expenses for nonpublic
11	schools of health and safety equipment,
12	security personnel, related assessments
13	and training needs, remediation of hazard-
14	ous conditions, and the repair and mainte-
15	nance of buildings, facilities, appurte-
16	nances, equipment and systems to maintain
17	the health and safety of school building
18	occupants, utilizing competitive and non-
19	competitive grants pursuant to a plan
20	developed by the commissioner of education
21	and approved by the director of the budget
22	(11SE2201) (55990)
23 24 25	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
26	Capital Projects Funds - Other
27	Miscellaneous Capital Projects Fund
28	Office of the Professions Electronic Licensing Account -
29	32222
30	Program Improvement/Change Purpose
31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballo- cated to any other state department, agen- cy, or public benefit corporation, to achieve the purpose of this appropriation (11EL2208) (55992)

CAPITAL PROJECTS 2022-23

1 2 _____ Capital Projects Funds - Other 3 4 Capital Projects Fund - 30000 5 Program Improvement/Change Purpose 6 For various rehabilitation and renovation projects to keep facilities at the state-7 owned St. Regis Mohawk School, the Ononda-8 ga Nation School, and the Tuscarora Nation 9 School in a safe and satisfactory operat-10 11 ing condition subject to a plan developed 12 by the education department and approved by the director of the budget (11NA2208) 13 14 15 16 _____ 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Program Improvement/Change Purpose 20 For various rehabilitation and renovation projects to keep facilities at the School 21 for the Blind in a safe and satisfactory 22 23 operating condition subject to a plan 24 developed by the education department and 25 approved by the director of the budget 26 (11BB2208) (23468) 3,200,000 SCHOOL FOR THE DEAF (CCP) 1,800,000 27 28 _____ 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Program Improvement/Change Purpose 32 For various rehabilitation and renovation projects to keep facilities at the School 33 for the Deaf in a safe and satisfactory 34 35 operating condition subject to a plan 36 developed by the education department and 37 approved by the director of the budget 38 (11RD2208) (23468) 1,800,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ADMINISTRATION (CCP) 1 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2021: For various minor rehabilitation projects to keep facilities in a safe б 7 operating condition subject to a plan developed by the education 8 department and approved by the director of the budget (11MR2103) (21860) ... 3,400,000 (re. \$3,400,000) 9 10 By chapter 54, section 1, of the laws of 2020: 11 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education 12 13 department and approved by the director of the budget (11MR2003) 14 (21860) ... 3,400,000 (re. \$3,343,000) 15 By chapter 54, section 1, of the laws of 2019: For various minor rehabilitation projects to keep facilities in a safe 16 operating condition subject to a plan developed by the education 17 18 department and approved by the director of the budget (11021903) 19 (21860) ... 3,400,000 (re. \$2,226,000) 20 By chapter 54, section 1, of the laws of 2018: 21 For various minor rehabilitation projects to keep facilities in a safe 22 operating condition subject to a plan developed by the education 23 department and approved by the director of the budget (11021803) 24 (21860) ... 3,400,000 (re. \$1,144,000) 25 By chapter 54, section 1, of the laws of 2017: For various minor rehabilitation projects to keep facilities in a safe 26 27 operating condition subject to a plan developed by the education 28 department and approved by the director of the budget (11021703) 29 (21860) ... 3,400,000 (re. \$1,566,000) By chapter 55, section 1, of the laws of 2016: 30 31 For various minor rehabilitation projects to keep facilities in a safe 32 operating condition subject to a plan developed by the education 33 department and approved by the director of the budget (11021603) 34 (21860) ... 3,400,000 (re. \$917,000) 35 By chapter 54, section 1, of the laws of 2015: 36 For various minor rehabilitation projects to keep facilities in a safe 37 operating condition subject to a plan developed by the education 38 department and approved by the director of the budget (11021503) 39 (21860) ... 3,400,000 (re. \$567,000) 40 By chapter 54, section 1, of the laws of 2014: For various minor rehabilitation projects to keep facilities in a safe 41 42 operating condition subject to a plan developed by the education

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 department and approved by the director of the budget (11021403) (21860) ... 3,400,000 (re. \$364,000) 2 3 By chapter 54, section 1, of the laws of 2013: 4 For various minor rehabilitation projects to keep facilities in a safe 5 operating condition, including but not limited to fire alarm system б and security system upgrades at the School for the Blind at Batavia, 7 subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) 8 9 3,400,000 (re. \$698,000) By chapter 54, section 1, of the laws of 2012: 10 11 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education 12 13 department and approved by the director of the budget (11021203) 14 (21860) ... 3,400,000 (re. \$199,000) 15 By chapter 54, section 1, of the laws of 2011: 16 For various minor rehabilitation projects to keep facilities in a safe 17 operating condition subject to a plan developed by the education 18 department and approved by the director of the budget (11021103) (21860) ... 3,400,000 (re. \$429,000) 19 By chapter 53, section 1, of the laws of 2010: 20 For various minor rehabilitation projects to keep facilities in a safe 21 22 operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) 23 24 (21860) ... 6,800,000 (re. \$177,000) By chapter 53, section 1, of the laws of 2009: 25 26 For various minor rehabilitation projects to keep facilities in a safe 27 operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) 28 29 (21860) ... 2,000,000 (re. \$12,000) By chapter 53, section 1, of the laws of 2008: 30 31 For various minor rehabilitation projects to keep facilities in a safe 32 operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) 33 34 (21860) ... 1,000,000 (re. \$60,000) 35 By chapter 53, section 1, of the laws of 2006: 36 For various minor rehabilitation projects to keep facilities in a safe 37 operating condition subject to a plan developed by the education 38 department and approved by the director of the budget (11020603) 39 (21860) ... 2,400,000 (re. \$4,000) 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Program Improvement/Change Purpose 43 By chapter 54, section 1, of the laws of 2017:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8	For services and expenses related to the development and implementa- tion of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated here- in shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) 2,000,000
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) (re. \$10,220,000)
24	BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
25 26	Capital Projects Funds - Other
27	Capital Projects Fund - 30000 Program Improvement/Change Purpose
27 28 29 30 31 32 33 34 35 36 37 38	
28 29 30 31 32 33 34 35 36 37	<pre>Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018: For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than \$5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988)</pre>
28 29 30 31 32 33 34 35 36 37 38	<pre>Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018: For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than \$5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988)</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For fire safety system upgrades, environmental controls, and the reno-2 vation of restrooms in the cultural education center (11030801) 3 (21864) ... 2,500,000 (re. \$647,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 б Preservation of Facilities Purpose 7 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005: 8 9 For minor rehabilitation projects to keep facilities in a safe operat-10 ing condition subject to a plan developed by the education depart-11 ment and approved by the director of the budget (11020403) (21865) 12 ... 1,000,000 (re. \$37,000) By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 13 14 section 1, of the laws of 2016: 15 For renovation projects to preserve and revamp the collections and 16 exhibits of the state museum, library and archives subject to a plan 17 approved by the director of the budget (11030203) (23456) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Program Improvement/Change Purpose By chapter 53, section 1, of the laws of 2008: 22 23 An advance for projects to enhance the public display of the 24 collections and exhibits of the state museum, library and archives, 25 subject to a plan jointly submitted by the board of the cultural 26 education trust and the state education department and approved by the director of the budget (11020808) (21868) 27 28 15,000,000 (re. \$12,318,000) 29 For preservation and stewardship of collections in the cultural educa-30 tion center, including environmental controls, the preservation of 31 records, and the purchase and installment of map and microform cabi-32 nets, compact shelving, and museum cabinetry (11060808) (21866) 33 4,325,000 (re. \$581,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 New Facilities Purpose By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 38 39 section 1, of the laws of 2016: 40 Cultural education storage facility. For costs of a new storage facil-41 ity for the collections of the state museum, library and archives, 42 subject to a plan jointly submitted by the board of the cultural 43 education trust and the cultural education department and approved 44 by the division of the budget provided, however, that a portion of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 (re. \$59,736,000)

4 EDUCATION BUILDING (CCP)

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Preservation of Facilities Purpose

8 By chapter 53, section 1, of the laws of 2006:

14 LIBRARY CONSTRUCTION (CCP)

- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000
- 17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2021:

For total approved project costs pursuant to section 273-a of the 19 20 education law, for approved projects, excluding feasibility studies, 21 plans or similar activities, for the acquisition of vacant land and 22 the acquisition, construction, renovation or rehabilitation, includ-23 ing leasehold improvements, of buildings of public libraries and 24 library systems chartered by the regents of the state of New York or 25 established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on 26 27 and upon approval by the commissioner (11LC2108) (23486) 28 14,000,000 (re. \$14,000,000) 29 For additional total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility 30 31 studies, plans or similar activities, for the acquisition of vacant 32 land and the acquisition, construction, renovation or rehabili-33 tation, including projects related to health and safety and the 34 Americans with Disabilities Act of 1990 and leasehold improvements, 35 of buildings of public libraries and library systems chartered by 36 the regents of the state of New York or established by an act of the 37 legislature, subject to distribution provisions in subdivision 5 of 38 section 273-a of the education law on and upon approval by the 39 commissioner (11LA2108) (55925) 40 20,000,000 (re. \$20,000,000)

41 By chapter 54, section 1, of the laws of 2020:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ing leasehold improvements, of buildings of public libraries and 1 2 library systems chartered by the regents of the state of New York or 3 established by an act of the legislature, subject to distribution 4 provisions in subdivision 5 of section 273-a of the education law on 5 and upon approval by the commissioner (11LC2008) (23486) 6 14,000,000 (re. \$14,000,000) 7 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021: 8 9 For total approved project costs pursuant to section 273-a of the 10 education law, for approved projects, excluding feasibility studies, 11 plans or similar activities, for the acquisition of vacant land and 12 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 13 14 library systems chartered by the regents of the state of New York or 15 established by an act of the legislature, subject to distribution 16 provisions in subdivision 5 of section 273-a of the education law on 17 and upon approval by the commissioner (11011908) (23486) 18 34,000,000 (re. \$3,323,000) 19 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: 20 21 For total approved project costs pursuant to section 273-a of the 22 education law, for approved projects, excluding feasibility studies, 23 plans or similar activities, for the acquisition of vacant land and 24 the acquisition, construction, renovation or rehabilitation, includ-25 leasehold improvements, of buildings of public libraries and ing 26 library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution 27 28 provisions in subdivision 5 of section 273-a of the education law on 29 and upon approval by the commissioner (11001808) (23486) 30 34,000,000 (re. \$2,570,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 31 32 section 1, of the laws of 2018: 33 For total approved project costs pursuant to section 273-a of the 34 education law, for approved projects, excluding feasibility studies, 35 plans or similar activities, for the acquisition of vacant land and 36 the acquisition, construction, renovation or rehabilitation, includ-37 ing leasehold improvements, of buildings of public libraries and 38 library systems chartered by the regents of the state of New York or 39 established by an act of the legislature, subject to distribution 40 provisions in subdivision 5 of section 273-a of the education law on 41 and upon approval by the commissioner (11011708) (23486) 42 NON-PUBLIC SCHOOL HEALTH AND SAFETY [EQUIPMENT] PROJECTS (CCP) 43

44 Capital Projects Funds - Other

45 Capital Projects Fund - 30000

46 Health and Safety Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2021:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990) ... 15,000,000 (re. \$15,000,000)

7 By chapter 54, section 1, of the laws of 2020:

8 For services and expenses of health and safety equipment, security 9 personnel and related assessments and training needs for Nonpublic 10 Schools, provided, however, that no more than \$4,500,000 of the 11 funds appropriated herein shall be made available prior to April 1, 12 2021 (11SE2001) (55990) ... 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2019: For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the

19 By chapter 54, section 1, of the laws of 2018:

17

18

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 (re. \$8,670,000)

funds appropriated herein shall be made available prior to April 1,

2020 (11SE1901) (55990) ... 15,000,000 (re. \$15,000,000)

25 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 26 54, section 1, of the laws of 2018:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) ... 15,000,000 (re. \$5,068,000)

32 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 33 section 1, of the laws of 2019:

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) ... 10,768,000 (re. \$3,248,000)

39 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 40 section 1, of the laws of 2019: 41 For services and expenses of Safety Equipment for Nonpublic Schools 42 (11SE1501) (55990) ... 1,383,000 (re. \$508,000)

43 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 44 section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1For services and expenses of Safety Equipment for Nonpublic Schools2(11SE1401) (55990) ... 1,325,000 (re. \$581,000)

- 3 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 4 section 1, of the laws of 2019:
- 5 For services and expenses of Safety Equipment for Nonpublic Schools 6 (11SE1301) (55990) ... 806,000 (re. \$558,000)

7 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000

10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For payment of the costs of capital projects undertaken by or on 13 behalf of school districts for the acquisition of smart schools 14 classroom technology to be loaned to children attending a nonpublic 15 school located in the school district, except a nonpublic school to 16 which tuition is paid under articles 85 or 89 of the education law, 17 in accordance with the requirements of section 755 of the education 18 law and guidelines developed by the commissioner of education, in 19 connection with the smart schools investment plans first submitted 20 to the education department prior to April 15, 2017 and approved by 21 the smart schools review board pursuant to subdivision 16 of section 22 3641 of the education law.

23 Each school district shall be eligible to receive an allocation from 24 the funds appropriated herein equal to the product of the enrollment 25 of all such nonpublic schools in the 2014-15 school year multiplied 26 by the per pupil amount, provided that the liability of the state 27 and the amount to be distributed or otherwise expended by the state 28 to provide such loans shall be limited to the amount appropriated 29 herein. The per pupil amount shall equal the quotient of (i) the 30 amount budgeted by such school district in its approved smart 31 schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a 32 school connectivity project, divided by (ii) the total public and 33 34 nonpublic school enrollment in such school district in the 2014-15 35 school year.

36 Provided further that no school district shall be eligible to receive 37 an allocation to support the loan of smart schools classroom tech-38 nology in an aggregate amount greater than \$250 multiplied by the 39 nonpublic school enrollment in the 2014-15 school year.

40 Notwithstanding paragraph b of subdivision 16 of section 3641 of the 41 education law, the commissioner of education shall distribute funds 42 appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district 43 44 for loan of smart schools classroom technology to be acquired with 45 the funds appropriated herein shall be made in accordance with the 46 requirements of subdivision 3 of section 755 of the education law 47 (11NP1708) (55959) ... 25,000,000 (re. \$23,473,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)
- 2 Capital Projects Fund Other
- 3 Miscellaneous Capital Projects Fund
- 4 Office of the Professions Electronic Licensing Account 32222
- 5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget.

13	Funds appropriated herein may be suballocated to any other sta	ate
14	department, agency, or public benefit corporation, to achieve	the
15	purpose of this appropriation (11EL2108) (55992)	
16	7,850,000 (re. \$7,850,0)	00)

17 By chapter 54, section 1, of the laws of 2020:

18 For services and expenses related to the development of an electronic 19 licensing system for the office of the professions, including but 20 not limited to equipment, software, hardware and services, subject 21 to a plan developed by the education department in conjunction with 22 the office of information technology services and approved by the 23 director of the budget. Funds appropriated herein may be suballo-24 cated to any other state department, agency, or public benefit 25 corporation, to achieve the purpose of this appropriation (11EL2008) 26 (55992) ... 25,390,000 (re. \$22,434,000)

27 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to the development of an electronic 28 29 licensing system for the office of the professions, including but 30 not limited to equipment, software, hardware and services, subject 31 to a plan developed by the education department in conjunction with 32 the office of information technology services and approved by the 33 director of the budget. Funds appropriated herein may be suballo-34 cated to any other state department, agency, or public benefit 35 corporation, to achieve the purpose of this appropriation (11EL1908) 36 (55992) ... 7,200,000 (re. \$1,005,000)

37 By chapter 54, section 1, of the laws of 2018:

38 For services and expenses related to the development of an electronic 39 licensing system for the office of the professions, including but 40 not limited to equipment, software, hardware and services, subject 41 to a plan developed by the education department in conjunction with 42 the office of information technology services and approved by the 43 director of the budget. Funds appropriated herein may be suballo-44 cated to any other state department, agency, or public benefit 45 corporation, to achieve the purpose of this appropriation (11EL1808) 46 (55992) ... 4,300,000 (re. \$789,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Project Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 6 section 1, of the laws of 2020:

7 For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes 8 9 or attacks because of their ideology, beliefs or mission. Provided 10 that an assessment of facilities at risk may include, but not be 11 limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential conse-12 13 quences of a hate crime or attack at the facility. Provided further 14 that recipients of such grants may be required to commit to under-15 take matching safety and security projects in an amount established 16 in the request for applications for such grants, and provided 17 further that recipients of such grants shall be entitled to use such 18 funds to purchase commodities, services, and technology through 19 centralized contracts established by the office of general services 20 under section 163 of the state finance law, and such recipients 21 shall be deemed for such purposes to be "authorized users" within 22 the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance 23 24 law or any provision of law to the contrary, the amount appropriated 25 herein may be transferred or suballocated to the division of home-26 land security and emergency services to accomplish the intent of 27 this appropriation or interchanged with any other appropriation 28 within the safety and security for at-risk facilities comprehensive 29 construction program (11MG1908) ... 20,000,000 ... (re. \$20,000,000) 30 For competitive grants to provide safety and security projects at 31 nonpublic schools, community centers, residential camps, and day 32 care facilities at risk of hate crimes or attacks because of their 33 ideology, beliefs or mission. Provided that an assessment of facili-34 ties at risk may include, but not be limited to, considerations of 35 the vulnerabilities of the organization based on its location and 36 membership, and the potential consequences of a hate crime or attack 37 at the facility, and provided further that recipients of such grants 38 shall be entitled to use such funds to purchase commodities, 39 services, and technology through centralized contracts established 40 by the office of general services under section 163 of the state 41 finance law, and such recipients shall be deemed for such purposes 42 to be "authorized users" within the meaning of paragraph k of subdi-43 vision 1 of section 163 of the state finance law. Notwithstanding 44 section 93 of the state finance law or any provision of law to the 45 contrary, the amount appropriated herein may be transferred or 46 suballocated to the division of homeland security and emergency 47 services to accomplish the intent of this appropriation or inter-48 changed with any other appropriation within the safety and security 49 for at-risk facilities comprehensive construction program (11HS1908) 50 (55970) ... 25,000,000 (re. \$25,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 2 section 1, of the laws of 2020:

3 For competitive grants to provide safety and security projects at 4 nonpublic schools, community centers and day care facilities at risk 5 of hate crimes or attacks because of their ideology, beliefs or б mission. Provided that an assessment of facilities at risk may 7 include, but not be limited to, considerations of the vulnerabili-8 ties of the organization based on its location and membership, and 9 the potential consequences of a hate crime or attack at the facili-10 ty, and provided further that recipients of such grants shall be 11 entitled to use such funds to purchase commodities, services, and 12 technology through centralized contracts established by the office 13 of general services under section 163 of the state finance law, and 14 such recipients shall be deemed for such purposes to be "authorized 15 users" within the meaning of paragraph k of subdivision 1 of section 16 163 of the state finance law. The amount appropriated herein may be 17 transferred or suballocated to the division of homeland security and 18 emergency services to accomplish the intent of this appropriation 19 (11HS1708) (55970) ... 25,000,000 (re. \$11,536,000)

20 SCHOOL FOR THE BLIND - BATAVIA (CCP)

21 Capital Projects Funds - Other

22 Capital Projects Fund - 30000

23 Health and Safety Purpose

24 By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000)

29 By chapter 53, section 1, of the laws of 2008:

For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) ... 2,330,000 (re. \$670,000)

34 SCHOOL FOR THE DEAF - ROME (CCP)

35 Capital Projects Funds - Other

- 36 Capital Projects Fund 30000
- 37 Health and Safety Purpose

38 By chapter 53, section 1, of the laws of 2008:

39 For dormitory environmental controls and the replacement of paver 40 stones, manhole covers and catch basins (11040801) (21871) 41 650,000 (re. \$138,000)

42 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

43 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Fund - 30000

Health and Safety Purpose

1 2

3 By chapter 53, section 1, of the laws of 2009: 4 For various rehabilitation and renovation projects to keep facilities 5 at the St. Regis Mohawk Elementary School in a safe operating condiб tion subject to a plan developed by the education department and 7 approved by the director of the budget (11020901) (23464) 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Preservation of Facilities Purpose By chapter 53, section 1, of the laws of 2004: 12 13 For various rehabilitation and renovation projects to keep facilities 14 at the St. Regis Mohawk Elementary School in a safe operating condi-15 tion subject to a plan developed by the education department and 16 approved by the director of the budget (11040403) (21876) 17 4,500,000 (re. \$2,000) SMART SCHOOLS BOND ACT (CCP) 18 19 Capital Projects Funds - Other Smart Schools Bond Fund 20 Smart Schools Bond Fund Account - 30710 21 22 Bond Proceeds Purpose 23 By chapter 54, section 1, of the laws of 2014: 24 The sum of \$2,000,000,000, or so much thereof as may be necessary and 25 available, is hereby appropriated from the smart schools bond fund as established by section 97-0000 of the state finance law in 26 27 accordance with the provisions of such section, for payment to the 28 capital projects fund in order to reimburse such fund for disburse-29 ments certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014. 30 31 The director of the budget is hereby authorized to designate to the 32 state comptroller specific appropriations made from the capital 33 projects fund for purposes for which smart schools bond fund expend-34 itures are authorized. The state comptroller shall at the commence-35 ment of each month certify to the director of the budget, the chair-36 man of the senate finance committee, and the chairman of the 37 assembly ways and means committee, the amounts disbursed from the 38 appropriations so designated by the director of the budget from the 39 capital projects fund for such purposes for the month preceding such 40 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate 41 42 shall also be delivered to departments, agencies and public authori-43 ties to which such capital projects fund appropriations are made 44 available. 45 Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a 46

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

certificate of approval of availability shall have been issued by 1 2 the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the 3 senate finance committee and the chairman of the assembly ways and 4 means committee. Such certificate may be amended from time to time 5 б by the director of the budget, and a copy of each such amendment 7 shall be filed with the state comptroller, the chairman of the 8 senate finance committee and the chairman of the assembly ways and means committee (11SS1410) (80912) 9 10 2,000,000,000 (re. \$1,597,482,000)

11 SMART SCHOOLS IMPLEMENTATION (CCP)

12 Capital Projects Funds - Other

13 Capital Projects Fund - Smart Schools (Bondable) - 30000

14 Educational Purpose

15 By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on 16 17 behalf of school districts as part of such school districts' smart 18 schools investment plans as approved by the smart schools review 19 board, pursuant to the smart schools bond act of 2014 and subdivi-20 sion 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New 21 22 York constitution, to be reimbursed from bond fund proceeds for 23 acquisition or installation of educational technology equipment or 24 for design, planning, site acquisition, construction, reconstruction 25 or rehabilitation of pre-kindergarten classroom space; instructional 26 space to replace transportable classroom units, or for high-tech 27 school safety and security projects.

28 Costs of such smart schools projects may include but not be limited to 29 interactive whiteboards; computer servers; desktop, laptop and 30 tablet computers; grants for high-speed broadband and wireless 31 internet connectivity for schools and communities within the school 32 district for enhanced educational opportunity; classroom space to 33 accommodate pre-kindergarten programs; instructional space to 34 replace transportable classroom units; and high-tech school safety 35 and security projects. Pursuant to school districts' approved smart 36 schools investment plans, all or a portion of the funds appropriated 37 hereby may be suballocated or transferred to any department, agency, 38 or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 (re. \$1,483,696,000)

43 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

44 Capital Projects Funds - Other

45 Capital Projects Fund - 30000

46 Educational Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on 2 3 behalf of special act school districts, state-supported schools for 4 the blind and deaf and approved private special education schools, 5 pursuant to investment plans approved by the smart schools review б board established by subdivision 16 of section 3641 of the education 7 law, for acquisition or installation of educational technology 8 equipment. Costs of such projects may include but not be limited to 9 interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet 10 11 connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace 12 13 transportable classroom units; and high-tech school safety and secu-14 rity projects. This appropriation shall be made available to the 15 same extent as funds are authorized and made available pursuant to 16 the smart schools bond act of 2014 (110014ED) (56156) 17

18 STATE AID DATA SYSTEM (CCP)

19 Capital Projects Fund - Other

- 20 Capital Projects Fund 30000
- 21 Program Improvement/Change Purpose

22 By chapter 54, section 1, of the laws of 2021:

For services and expenses related to the development of a modernized 23 24 state aid data system, including but not limited to equipment, soft-25 ware, hardware and services, subject to a plan developed by the 26 education department in conjunction with the office of information technology services and approved by the director of the budget. 27 28 Funds appropriated herein may be suballocated to any other state 29 department, agency, or public benefit corporation, to achieve the 30 purpose of this appropriation subject to approval by the director of 31 the budget (11SA2108) (23343) ... 41,000,000 (re. \$41,000,000)

32 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

36 By chapter 54, section 1, of the laws of 2021:

44 By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	For alteration, rehabilitation and improvement of various facilities
2	operated by the state-supported schools for the blind and deaf
3	authorized under article 85 of the education law, provided that such
4	funds shall be prioritized for health and safety needs and appor-
5	tioned based on a plan developed by the education department and
б	approved by the director of the budget (11421901) (23303)
7	30,000,000

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

5	-		
4	All Funds	0	41,436,000
2 3	Capital Projects Funds - Other	0	41,436,000
1		APPROPRIATIONS	REAPPROPRIATIONS

7 Capital Project Funds - Other
8 Capital Projects Fund - 30000
9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2021:

The amounts appropriated herein, shall be made available to the state 11 12 and local boards of elections, including the New York city board of 13 elections for software and technology upgrades and equipment. The 14 state board of elections shall develop a plan for the distribution 15 of such funds which may include up to \$5,000,000 needed for state board of elections capital costs and implementation costs. The 16 17 remaining funds, of at least \$20,000,000 shall be made available to 18 local boards of elections for reimbursement of eligible costs, 19 including, but not limited to, the replacement of voting systems and 20 equipment, absentee ballot scanners, mail processing equipment, and 21 infrastructure to protect the connectivity and security of county elections software, including assistance for areas unserved and 22 23 underserved by broadband service, provided that such reimbursement 24 shall be apportioned based on the number of registered voters in a 25 county (EL012108) (23527) ... 25,000,000 (re. \$25,000,000)

26 By chapter 54, section 1, of the laws of 2020:

27	For services and expenses related to the acquisition and development
28	of technology, including but not limited to equipment, software and
29	services, which will support the implementation of the voter enfran-
30	chisement modernization act of 2019, including costs incurred prior
31	to April 1, 2020. A portion of these funds shall be used, as allow-
32	able, to satisfy the state match requirement of the 2020 federal
33	HAVA funding. Funds appropriated herein may be suballocated to any
34	other state department, agency, or public benefit corporation, to
35	achieve this purpose (EL012008) (23523)
36	16,000,000

37 By chapter 54, section 1, of the laws of 2019: The amounts appropriated herein, shall be made available to the state 38 39 and local boards of elections, including the New York city board of 40 elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of 41 elections shall develop a plan for the distribution of such funds 42 43 which may include amounts needed for state board of elections imple-44 mentation costs. The remaining funds shall be made available to 45 local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated 46

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

software, on-demand ballot printers and cyber security software 1 2 required to implement early voting provided that such reimbursement 3 shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and 4 5 details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information б 7 as necessary to support state financing mechanisms. Notwithstanding 8 any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any depart-9 10 ment, agency or public authority (EL011908) (23523) 11 14,700,000 (re. \$971,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 23,600,000 28,554,000 ----б 7 8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 23,600,000 9 10 _____ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose 13 14 For services and expenses required to meet the New York state energy research and 15 16 development authority obligations for the western New York nuclear service center, 17 18 including obligations pursuant to the West 19 Valley demonstration project act (Pub. L. 20 96-368)(03WV22G6) (44406) 23,600,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 (re. \$8,054,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2021:

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV21G6) (44406) ... 20,500,000 (re. \$20,500,000)

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 9,295,100,000 6,890,039,000 Capital Projects Funds - Federal ... 433,500,000 882,654,000 б 7 Special Revenue Funds - Other 0 97,000 97,000 8 All Funds 9,728,600,000 7,772,790,000 9 -----10 11 12 _____ 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Administration Purpose 16 For employee fringe benefits and indirect 17 costs related to employees paid from 18 department capital projects funds and 19 capital accounts (09FG2250) (25729) 20,000,000 20 For services and expenses related to the acquisition and development of technology, 21 22 including but not limited to equipment, 23 software, and services. Funds appropriated 24 herein may be suballocated to any other 25 state department to achieve the purpose of 26 this appropriation (09CS2250) (24807) 18,000,000 27 Capital Projects Funds - Federal 28 Federal Capital Projects Fund 29 ENCON Federal Infrastructure and Jobs Act 30 Administration Projects Purpose For the expenditure of federal funds includ-31 ing but not limited to those funds 32 33 provided for in the Infrastructure Investment and Jobs Act made available to the 34 35 department of environmental conservation, 36 from any federal agency under any federal 37 programs, for environmental purposes 38 including but not limited to construction, 39 reconstruction, preservation, and operat-40 ing costs. Any portion of this appropri-41 ation may be transferred to state oper-42 ations and aid to localities. 43 Notwithstanding any other inconsistent provisions of law, funding appropriated 44 herein is authorized for suballocation or 45

CAPITAL PROJECTS 2022-23

transfer to other state departments, agen-1 2 cies, and authorities, and may be trans-3 ferred or interchanged within the depart-4 ment of environmental conservation, as 5 necessary (09IJ2250) 50,000,000 CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND б 7 8 _____ 9 Capital Projects Fund - Other 10 Capital Projects Fund - Clean Water, Clean Air, And 11 Green Jobs Environmental Bond Act (Bondable) - 30000 12 Clean Water, Clean Air, And Green Jobs Environmental 13 Bond Act Purpose 14 For the payment of the costs of capital 15 projects, pursuant to the environmental 16 bond act of 2022 and section 58-0303 of 17 the environmental conservation law, to be 18 reimbursed from bond proceeds for capital 19 projects for restoration and flood risk 20 reduction, including not more than 21 \$250,000,000 for a voluntary real property 22 buy-out program, not less than 23 \$100,000,000 for shoreline protection, and 24 not less than \$100,000,000 for inland 25 flooding and the local waterfront revital-26 ization program. 27 Costs of such projects may include but not be limited to appraisal, surveying, plan-28 29 engineering and architectural ning, plans and specifications, 30 services, 31 consultation and legal services, site 32 preparation, demolition, construction, and other direct expenses incident to such 33 34 project, all or a portion of the funds 35 appropriated herein may be suballocated or 36 transferred to any department, agency, or 37 public authority. 38 No part of this appropriation shall be made 39 available prior to the approval of the 40 environmental bond act of 2022 by the 41 voters at the general election to be held 42 in November of 2022 (09FR22RM) 1,200,000,000 43 For the payment of the costs of capital projects, pursuant to the environmental 44 45 bond act of 2022 and section 58-0503 of 46 the environmental conservation law, to be 47 reimbursed from bond proceeds for capital 48 projects for open space land conservation 49 and recreation including not more than

CAPITAL PROJECTS 2022-23

1 2 3 4	\$75,000,000 for fish hatcheries, not less than \$200,000,000 for open space, and not less than \$100,000,000 for farmland protection.	
5	Costs of such projects may include but not	
6	be limited to appraisal, surveying, plan-	
7	ning, engineering and architectural	
8	services, plans and specifications,	
9	consultation and legal services, site	
10	preparation, demolition, construction, and	
11	other direct expenses incident to such	
12	project, all or a portion of the funds	
13	appropriated herein may be suballocated or	
14 15	transferred to any department, agency, or public authority.	
$15 \\ 16$	No part of this appropriation shall be made	
$10 \\ 17$	available prior to the approval of the	
18	environmental bond act of 2022 by the	
19	voters at the general election to be held	
20	in November of 2022 (090P22RM)	650,000,000
21	For the payment of the costs of capital	
22	projects, pursuant to the environmental	
23	bond act of 2022 and section 58-0703 of	
24	the environmental conservation law, to be	
25	reimbursed from bond proceeds for capital	
26	projects for climate change mitigation,	
27 28	including not less than \$350,000,000 for green buildings.	
28 29	Costs of such projects may include but not	
30	be limited to appraisal, surveying, plan-	
31	ning, engineering and architectural	
32	services, plans and specifications,	
33	consultation and legal services, site	
34	preparation, demolition, construction, and	
35	other direct expenses incident to such	
36	project, all or a portion of the funds	
37	appropriated herein may be suballocated or	
38 39	transferred to any department, agency, or public authority.	
39 40	No part of this appropriation shall be made	
41	available prior to the approval of the	
42	environmental bond act of 2022 by the	
43	voters at the general election to be held	
44	in November of 2022 (09CC22RM)	1,100,000,000
45	For the payment of the costs of capital	
46	projects, pursuant to the environmental	
47	bond act of 2022 and section 58-0903 of	
48	the environmental conservation law, to be	
49 50	reimbursed from bond proceeds for capital	
50 51	projects for water quality improvement and resilient infrastructure, including not	
51 52	resilient infrastructure, including not less than \$200,000,000 for water infras-	
52	1000 chain 9200,000,000 for watter filling	

CAPITAL PROJECTS 2022-23

1	tructure improvement act projects and not
2	less than \$100,000,000 for municipal
3	stormwater grants.
4	Costs of such projects may include but not
5	be limited to appraisal, surveying, plan-
6	ning, engineering and architectural
7	services, plans and specifications,
8	consultation and legal services, site
9	preparation, demolition, construction, and
10	other direct expenses incident to such
11	project, all or a portion of the funds
12	appropriated herein may be suballocated or
13	transferred to any department, agency, or
14	public authority.
15	No part of this appropriation shall be made
16	available prior to the approval of the
17^{-0}	environmental bond act of 2022 by the
18	voters at the general election to be held
19	in November of 2022 (09WQ22RM) 650,000,000
20	For the payment of the costs of capital
21	projects, pursuant to the environmental
22	bond act of 2022 and article 58 the envi-
23	ronmental conservation law, to be reim-
24	bursed from bond proceeds for capital
25	projects that preserve, enhance, and
26	restore New York's natural resources and
27	reduce the impact of climate change.
28	Costs of such projects may include but not
29	be limited to appraisal, surveying, plan-
30	ning, engineering and architectural
31	services, plans and specifications,
32	consultation and legal services, site
33	preparation, demolition, construction, and
34	other direct expenses incident to such
35	project, all or a portion of the funds
36	appropriated herein may be suballocated or
37	transferred to any department, agency, or
38	public authority.
39	No part of this appropriation shall be made
40	available prior to the approval of the
41	environmental bond act of 2022 by the
42	voters at the general election to be held
43	in November of 2022 (09RS22RM) 400,000,000
44	Capital Projects Fund - Other
45	Clean Water, Clean Air, and Green Jobs Environmental
46	Bond Act Bond Fund
47	Clean Water, Clean Air, and Green Jobs Environmental
48	Bond Act Bond Fund Account
49	Bond Proceeds Purpose

CAPITAL PROJECTS 2022-23

The sum of \$4,000,000,000, or so much there-1 2 of as may be necessary and available, is 3 hereby appropriated from the clean water, 4 clean air, and green jobs environmental bond act bond fund as established by 5 6 section 97-tttt of the state finance law 7 in accordance with the provisions of such section, as added by a chapter of the laws 8 of 2022, for payment to the capital projects fund in order to reimburse such 9 10 11 fund for disbursements certified by the 12 state comptroller as bondable under the 13 provisions of the environmental bond act 14 of 2022 "clean water, clean air, and green 15 jobs environmental bond act".

16 The director of the budget is hereby author-17 ized to designate to the state comptroller 18 specific appropriations made from the 19 capital projects fund for purposes for 20 which clean water, clean air, and green 21 jobs environmental bond act expenditures 22 authorized. The state comptroller are 23 shall at the commencement of each month 24 certify to the director of the budget, the 25 chairman of the senate finance committee, 26 and the chairman of the assembly ways and 27 means committee, the amounts disbursed 28 from the appropriations so designated by 29 the director of the budget from the capi-30 tal projects fund for such purposes for 31 the month preceding such certification and such certification shall not exceed in the 32 33 aggregate the moneys hereby appropriated. 34 A copy of each such certificate shall also 35 be delivered to departments, agencies, and public authorities to which such capital 36 37 project fund appropriations are made 38 available.

39 Notwithstanding the provisions of any gener-40 al or special law, no moneys shall be available from the clean water, clean air, 41 42 and green jobs environmental bond act bond 43 fund until a certificate of approval of 44 availability shall have been issued by the 45 director of the budget, and a copy of such 46 certificate of approval filed with the state comptroller, the chairman of the senate finance committee, and the chairman 47 48 of the assembly ways and means committee. 49 50 Such certificate may be amended from time 51 to time by the director of the budget, and 52 a copy of each such amendment shall be

CAPITAL PROJECTS 2022-23

filed with the state comptroller, the 1 2 chairman of the senate finance committee, 3 and the chairman of the assembly ways and 4 means committee (09RM2210) 4,000,000,000 ENVIRONMENT AND RECREATION (CCP) 400,000,000 5 б _____ 7 Capital Projects Funds - Other 8 Environmental Protection Fund 9 Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose 10 For services and expenses of projects and 11 purposes authorized by section 92-s of the 12 13 state finance law to receive funding from 14 the climate change mitigation and adapta-15 tion account in accordance with a program-16 matic and financial plan to be approved by 17 the director of the budget, including suballocation to other state departments 18 19 and agencies, according to the following: 20 Notwithstanding any law to the contrary, to 21 address greenhouse gas emissions outside of the power sector including but not 22 limited to the development of statewide greenhouse gas inventories, demonstration 23 24 25 projects, community engagement and applied 26 research related to the transportation 27 sector or methane and other short-lived 28 climate pollutant sources; including up to 29 \$500,000 for the regenerate NY grant 30 program; \$250,000 to the North American 31 Sustainable Refrigeration Council for the 32 purpose of establishing a natural refrig-33 eration demonstration project in a disad-34 vantaged community (09GG22ER) (25706) 2,500,000 35 Notwithstanding any law to the contrary, (a) the department of environmental 36 for conservation to enter into a contract or 37 contracts for the development of local 38 39 climate resiliency plans and adaptation 40 projects, and (b) up to \$200,000 to the 41 department of agriculture and markets for 42 services and expenses of the wood products 43 development council, including suballo-44 cation to other state departments and 45 agencies; \$2,000,000 for climate coordina-46 tors (09SV22ER) (25711) 4,800,000 47 Notwithstanding any law to the contrary, smart growth program state assistance 48 49 payments, provided on a competitive basis,

CAPITAL PROJECTS 2022-23

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$	to counties, cities, towns, or villages to establish, update or implement comprehen- sive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824) 3,500,000 Notwithstanding any law to the contrary for the New York state soil and water conser- vation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agricultural environmental management program including up to \$500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate vari- ations and mitigate greenhouse gas emis- sions by carbon sequestration (09CR22ER) (25718) 17,500,000 Climate smart communities projects pursuant to title 15 of article 54 of the environ- mental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program; up to \$500,000 for: grants to municipalities for acquisition of community forests (09CS22ER) (25701) 16,200,000
31 32	Capital Projects Funds - Other Environmental Protection Fund
33	Open Space Account - 30454
34	Environment and Recreation Purpose
35 36 37 38 39 40 41 42 43 44 45 46	<pre>For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore</pre>
46 47	Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Mari-
48	time Reserve Projects, Central Pine
49	Barrens, Shoreham Parcel, Western
50	Suffolk/Nassau Special Groundwater

CAPITAL PROJECTS 2022-23

Protection Areas, Mott Haven-Port Morris 1 2 Waterfront, Bronx River Greenway, Inner 3 City/Underserved Community Parks, Long 4 Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 5 б Great Swamp, Plutarch/Black Creek Wetlands 7 Complex, New York Highlands, Shawangunk 8 Mountains Region, Delaware River High-9 lands, Hudson River Corridor/Hudson River 10 Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York 11 12 Foodshed, Catskill Unfragmented City 13 Forest, Catskill River and Road Corridors, 14 New York City Watershed Lands, Taconic 15 Ridge/Harlem Valley, Albany Pine Bush, 16 Environmental Five Rivers Education 17 Center, Lake George watershed, Lake Cham-18 plain watershed, Boeselager forestry, 19 Rensselaer Plateau, Oomsdale Farm and 20 Surrounding Landscape, Turtle Conservation 21 Region 4 Rail Trail Projects, Sites, Susquehanna River Valley Corridor, Sarato-22 ga County, Hudson River Projects, Follens-23 24 by Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill 25 26 Core Forests and Headwater Streams, Nelson 27 Swamp, State Park Battlefields, Genny 28 Green Trail/Link Trail, Onondaga Escarp-29 ment, State Parks Greenbelt/Tompkins Coun-30 ty, Cattaraugus Creek and tributaries, 31 Northern Montezuma Wetlands, Genesee River 32 Corridor, Seneca Army Depot Conservation 33 Area, Lake Erie Tributary Gorges, Buffalo 34 River Watershed, Catharine Valley Complex, 35 High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, 36 37 38 Long Island Trails and Greenways, Bronx 39 Harlem Greenway, Harbor Herons Wildlife 40 Schunnemunk Complex, Mountain/Moodna 41 Creek/Woodcock Mountain/Hudson Highlands 42 Connectivity Project, Helderbergs, and 43 Finger Lakes Shorelines and Riparian 44 Zones, Hand Hollow Conservation Area, 45 Northern Flow River Corridors, Black River 46 Valley Corridor, Fort Drum Army Compatible 47 Buffer Project, Herkimer Home Use 48 Viewshed, Inman Gulf, Massawepie Mire, 49 Moose River Corridor, St. Lawrence River 50 Islands, Shoreline and Wetlands, Southern 51 Skaneateles Lake Forest and Shoreline, 52 Salmon River Corridor, Emerald Necklace,

CAPITAL PROJECTS 2022-23

1 Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the 2 3 Impacts of Storms, Storm Surges and Flood-4 ing on Human and Natural Communities, Long 5 Distance Trail Corridors, Statewide Small б Projects, State Forest, Unique Area Wild-7 life Management Area Protection, Working 8 Forest Lands, State Park and State Histor-9 ic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from 10 the land acquisition allocation for urban 11 12 forestry projects provided that no less 13 than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) 14 15 16 notwithstanding any law to the contrary, 17 \$2,500,000 from the land acquisition allo-18 cation to the land trust alliance for the 19 purpose of awarding grants on a compet-20 itive basis to local land trusts, provided 21 that up to ten percent of such amount may 22 be made available for administrative costs 23 and/or technical assistance; (c) notwith-24 standing any law to the contrary, not less 25 than \$3,000,000 for land acquisition in 26 department of environmental conservation 27 regions 1, 2 and 3; (d) \$1,500,000 to the 28 land trust alliance for the purpose of 29 awarding grants on a competitive basis to 30 local land trusts to purchase conservation 31 easements, provided that up to ten percent such amount may be made available for 32 of 33 administrative costs and/or technical 34 assistance (09LA22ER) (24703) 40,000,000 35 Albany Pine Bush Preserve Commission 36 (09AP22ER) (24828) 2,675,000 Long Island Central Pine Barrens Planning 37 38 (09LP22ER) (24829) 2,000,000 39 Notwithstanding any law to the contrary, for 40 services and expenses of the following commissions: \$259,000 for Susquehanna 41 river basin commission; \$359,500 for the 42 43 Delaware river basin commission; \$14,100 44 the Ohio river basin commission; for 45 \$41,600 for the Interstate environmental 46 commission; \$38,000 for the New and 47 England Interstate commission; and 48 \$373,000 for the college of environmental 49 science and forestry center for native 50 peoples and the environment (09EC22ER) 51 (25705) 1,085,200

CAPITAL PROJECTS 2022-23

1	Long Island South Shore Estuary Reserve
2	(09SE22ER) (24831) 900,000
3	Agricultural non-point source abatement and
4	control projects, notwithstanding any law
5	to the contrary, including projects to
б	combat harmful algal blooms; (a)
7	\$2,000,000 shall be made available for
8	services and expenses of the Cornell
9	University Integrated Pest Management
10	program; (b) \$500,000 shall be made avail-
11	able to the Cornell Cooperative Extension
12	of Suffolk County for nutrient management
13	planning and implementation activities;
14	and (c) \$250,000 shall be made available
15	to Cornell for the pesticide management
16	education program to support training and
17	certification (09AN22ER) (24832) 20,000,000
18	Non-agricultural non-point source abatement
19	and control projects notwithstanding any
20	law to the contrary, \$1,000,000 of such
21	amount shall be made available for Cornell
22	community integrated pest management
23	(09NP22ER) (24833) 6,200,000
24	Agriculture and farmland protection activ-
25	ities, notwithstanding any law to the
26	contrary, up to \$1,000,000 shall be made
27	available to the tug hill tomorrow land
28	trust for army compatible use buffer
29	program projects around Fort Drum, and up
30	to \$96,000 shall be made available to
31	Cornell University for services and
32	expenses of land classification, agricul-
33	ture district mapping and master list of
34	soils (09FP22ER) (24825) 20,000,000
35	Biodiversity stewardship and research;
36	including funding for public New York
37	universities to conduct field studies and
38	research on biodiversity issues and up to
39	\$500,000 of this amount to support polli-
40	nator diversity, up to \$300,000 of which
41	may be allocated to Cornell University,
42	including research related to the poten-
43	tial adverse impacts of pesticides such as
44	neonicitinoids, pursuant to a contract
45	with the department of agriculture and
46	markets, including the development of bee
47	husbandry best management practices such
48	as pest and pathogen controls; creating
49	diversity of pollinator habitats; research
50	to understand, prevent and recover from
51	pollinator losses; and outreach and educa-

CAPITAL PROJECTS 2022-23

tion; and including \$100,000 for the Cary 1 2 Institute of Ecosystem Studies to support 3 the Catskill environmental research and monitoring program (09BD22ER) (24827) 1,750,000 4 5 Notwithstanding any law to the contrary, for б the Hudson River Estuary Management Plan 7 prepared pursuant to section 11-0306 of 8 the environmental conservation law, including projects to combat harmful algal 9 10 blooms some or all of which may be allo-11 cated to the New England Interstate Water Pollution Control Commission or Cornell 12 13 water resources institute or department of 14 natural resources for the purposes of 15 the Hudson River Estuary implementing Action agenda, \$1,000,000 of which shall 16 17 be for the Mohawk river action plan 18 (09HE22ER) (24836) 6,500,000 19 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed 20 Protection Alliance (09FL22ER) (24835) 2,300,000 21 Notwithstanding any law to the contrary, to 22 23 the Erie County Soil and Water Conserva-24 tion District for the Lake Erie Watershed 25 Protection Alliance (09LE22ER) (25764) 250,000 Notwithstanding any law to the contrary, for 26 27 the state share of costs of wastewater 28 treatment improvement projects undertaken 29 by municipalities to upgrade municipal 30 systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and 31 wastewater treatment discharge require-32 33 ments with priority given to systems that 34 are in violation of title 8 of article 17 35 of the environmental conservation law and 36 aquatic habitat restoration projects 37 undertaken by municipalities and not-forprofit corporations for aquatic habitat 38 39 restoration projects as defined in subdi-40 vision 1 of section 56-0101 of the envi-41 ronmental conservation law and including 42 projects to combat harmful algal blooms; 43 including up to \$3,000,000 to Suffolk 44 county to provide a 50 percent match for a 45 program developed in consultation with the 46 department for research, development and 47 pilot projects to develop cost effective 48 methods to address nitrogen and pathogen 49 loading from septic system or cesspool 50 effluent or other sources or to support 51 such efforts without a match at the state university of Stony Brook directly or 52

CAPITAL PROJECTS 2022-23

1 research foundation and through its 2 \$1,500,000 for Suffolk county for sewer 3 improvement projects; and including 4 \$5,000,000 for Nassau county for the Bay 5 park wastewater treatment plant outfall б pipe, associated conveyance systems, 7 nitrogen abatement treatment works, ocean 8 outfall and/or connections, and/or for 9 costs incurred by Nassau County for the project to connect the Long Beach waste 10 11 water treatment plant collection system to 12 the Bay Park wastewater treatment plant 13 and including \$250,000 from such amount to 14 the Long Island regional planning council 15 for services and expenses related to the 16 Long Island Nitrogen Action Plan; and 17 including \$5,000,000 to update source 18 water assessment plans and develop associ-19 ated water protection programs some or all 20 of which may be allocated to the United 21 States Geological Survey or the New 22 England Interstate Water Pollution Control 23 Commission; \$150,000 for the Chautauqua 24 Lake Association; \$95,000 for the Chautau-25 qua Lake Partnership; and \$1,000,000 to 26 the State University of New York at Stony 27 Brook directly or through its research 28 foundation, to support research develop-29 ment and any associated testing or pilot 30 projects towards improved septic and 31 wastewater treatment systems to remove phosphorus (09WQ22ER) (24837) 25,000,000 32 33 Notwithstanding any law to the contrary for 34 New York ocean and Great Lakes ecosystem 35 conservation projects, consistent with the 36 policy articulated in article 14 of the 37 environmental conservation law including 38 projects to combat harmful algal blooms; 39 including \$200,000 for the Peconic Estuary 40 Partnership, including \$60,000 for the Great Lakes commission (09GL22ER) (24830).... 22,000,000 41 42 Notwithstanding any law to the contrary, for 43 the implementation of the recommendations 44 species of the invasive task force 45 prepared pursuant to chapter 324 of the 46 laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 47 48 including not less than \$900,000 for Lake 49 George, including not less than \$120,000 50 for Cornell University for the plant 51 certification program, provided that not less than \$5,750,000 be made available for 52

CAPITAL PROJECTS 2022-23

invasive species eradication, including 1 but not limited to southern pine beetle, 2 3 including up to \$500,000 to Cornell University for the control of hemlock 4 and including 5 wooly adelgid, grants б related to the control and management of 7 invasive species, and \$500,000 to address the southern pine beetle including up to 8 \$250,000 to the Central Pine Barrens Joint 9 Planning and Policy Commission for the 10 implementation and administration of a 11 12 prescribed fire program. Such funding for 13 grants shall be provided on a competitive 14 basis in consultation with the New York 15 Species Council (09IS22ER) Invasive 16 (24704) 17,025,000 17 Notwithstanding any law to the contrary, for 18 Soil and Water Conservation District 19 activities as authorized for reimbursement 20 and funding in section 11-a of the soil 21 and water conservation districts law 22 including projects to combat harmful algal 23 blooms (09SW22ER) (24834) 15,000,000 Notwithstanding any law to the contrary, for 24 Agricultural Waste Management projects, 25 26 including up to \$700,000 to Cornell 27 University, in consultation with the 28 department, to continue implementing the 29 dairy acceleration program (09AW22ER) 30 (24826) 1,500,000 Capital Projects Funds - Other 31 32 Environmental Protection Fund 33 Parks, Recreation and Historic Preservation Account -34 30453 35 Environment and Recreation Purpose 36 For services and expenses of projects and purposes authorized by section 92-s of the 37 38 state finance law to receive funding from 39 the parks, recreation and historic preser-40 vation account in accordance with a 41 programmatic and financial plan to be 42 approved by the director of the budget, 43 including suballocation to other state 44 departments and agencies, according to the 45 following: Local waterfront revitalization programs, 46 47 notwithstanding any law to the contrary, 48 not less than, \$9,000,000 for waterfront 49 revitalization projects which are in or 50 primarily serve areas where demographic

CAPITAL PROJECTS 2022-23

1 and other relevant data for such areas 2 demonstrate that the areas are densely 3 populated and have sustained physical 4 deterioration, decay, neglect, or disin-5 vestment, or where a substantial propor-6 tion of the residential population is of 7 low income or is otherwise disadvantaged 8 and is underserved with respect to the existing recreational opportunities in the 9 10 area including up to \$2,000,000 for updates to existing local waterfront revi-11 12 talization program plans to mitigate 13 future physical climate risks; and 14 \$200,000 for the Niagara River greenway 15 commission (09WR22ER) (24700) 17,000,000 Parks, recreation and historic preservation 16 17 projects, notwithstanding any law to the 18 contrary, not less than, \$10,000,000 for 19 municipal parks projects which are in or 20 primarily serve areas where demographic 21 and other relevant data for such areas 22 demonstrate that the areas are densely 23 populated and have sustained physical 24 deterioration, decay, neglect or disin-25 vestment or where a substantial proportion 26 of the residential population is of low 27 income or is otherwise disadvantaged and 28 is underserved with respect to the exist-29 ing recreational opportunities in the 30 area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley 31 Grants; \$120,000 to 32 Trail the State 33 University of New York college of environ-34 mental science and forestry; \$180,000 to 35 Paul Smith's College for the support of 36 the Adirondack Park interpretive centers; 37 \$150,000 to the Catskill Center for 38 conservation development for the and 39 support of the Catskill Visitors Center; 40 and \$3,500,000 to Scenic Hudson for the 41 Westchester RiverWalk (09MP22ER) (24701) 26,000,000 42 Notwithstanding any law to the contrary, for 43 state parks and land and easement infras-44 tructure, access and stewardship projects 45 which shall include capital projects: (i) 46 on state parks and state lands pursuant to 47 sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state 48 49 parks or state owned lands and easements 50 under the jurisdiction of the department 51 environmental conservation or the of 52 office of parks, recreation and historic

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preservation for access opportunities for 1 2 people with disabilities; access to the 3 State Forest Preserve, State reforesta-4 tion, Wildlife Management areas and 5 conservation easement lands; recreational б trail construction and maintenance: 7 including but not limited to sustainable trail crews or other activities related to 8 9 sustainable use of the forest preserve and other state lands that are threatened by 10 11 overuse; Catskill and Adirondack camp 12 ground improvements to public access and 13 sanitation facilities; environmental 14 education; facility improvements; archeological, historic, cultural and natural 15 16 resource surveys, forest health surveys, 17 interpretation, and inventories, and 18 response to forest pests including south-19 ern pine beetle; Forest Preserve and state 20 forest unit management planning; invasive 21 species management; conservation easement 22 public recreation planning; habitat resto-23 ration and enhancement; state fish hatch-24 improvements; state tree nursery ery 25 improvements; safety equipment; water 26 access facilities and safety improvements; 27 public beach facility development and 28 improvement; public access improvements at 29 day use areas; state historic site exteri-30 or restoration; and cabin area and camping 31 facility development, restoration and 32 reconstruction; (iii) \$1,000,000 for 33 Belleavre Mountain ski center projects; 34 (iv) \$2,000,000 from the public access and 35 stewardship allocation to Parks & Trails 36 New York for the purpose of awarding 37 grants on a competitive basis to local 38 parks and department of environmental 39 conservation friends groups, provided that up to ten percent of such amount may be 40 41 made available for administrative costs 42 and/or technical assistance; (v) public 43 protection and emergency preparedness 44 purposes; and (vi) \$18,000 to New York 45 Natural Heritage to update the New York 46 Database (09ST22ER) Protected Areas 47 (24702) 50,089,800 Notwithstanding subdivision 7 of section 48 49 92-s of the state finance law or any other 50 law to the contrary, for services and expenses of the Hudson River Park Trust 51 52 for projects related to the development of

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the Hudson River Park consistent with 1 2 provisions of chapter 592 of the laws of 1998, including but not limited to utility 3 4 infrastructure improvements; provided, however, such funds shall not be available 5 б for suballocation to any public benefit 7 corporation or public authority with the 8 exception of the Hudson River Park Trust and shall be available solely for the 9 liabilities incurred by the Hudson River 10 11 Park Trust or by other state departments or agencies on behalf of the Hudson River 12 13 Park Trust on or after April 1, 1999. 14 Provided further that, the comptroller is hereby authorized and directed to release 15 16 monies to the Hudson River Park Trust in 17 amounts set forth in a schedule approved 18 by the director of the budget (09HR22ER) 19 (24820) 4,800,000 20 Notwithstanding any law to the contrary, for 21 botanical gardens and aquaria zoos, program (09ZB22ER) (24823) 18,000,000 22 23 Notwithstanding any other provisions of law, 24 for the administration of the programs of 25 79-b of the navigation law section (09NV22ER) (25719) 2,000,000 26 27 Capital Projects Funds - Other 28 Environmental Protection Fund 29 Solid Waste Account - 30452 30 Environment and Recreation Purpose 31 For services and expenses of projects and 32 purposes authorized by section 92-s of the 33 state finance law to receive funding from 34 the solid waste account in accordance with 35 a programmatic and financial plan to be 36 approved by the director of the budget, 37 including suballocation to other state departments and agencies, according to the 38 39 following: 40 Non-hazardous landfill closure projects, 41 including \$300,000 for Essex county under 42 an agreement with the department of envi-43 ronmental conservation; and \$150,000 for Hamilton county under an agreement with the department of environmental conserva-44 45 46 tion (09LC22ER) (24813) 750,000 Municipal waste reduction or recycling 47 48 projects, including developing secondary 49 recycling markets in New York state, and \$2,000,000 of such amount shall be made 50

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available for municipalities and not-for-1 2 profit food banks for projects for food 3 donation and the recycling of food scraps 4 (09MR22ER) (24814) 16,750,000 5 Secondary materials regional marketing б assistance (09SM22ER) (24816) 650,000 7 Pesticide program, not less than \$200,000 of 8 which shall be for activities related to 9 Long Island pesticide pollution prevention 10 (09PD22ER) (24818) 1,500,000 11 Notwithstanding any law to the contrary, for the payment of the costs associated with 12 environmental justice 13 projects and 14 programs, including but not limited to: 15 monitoring of air quality; education and 16 outreach; \$3,000,000 for the connect kids 17 program facilitating access in title 1 18 school districts, municipalities, and 19 not-for-profit organizations to outdoor 20 recreational activities, public lands and 21 parks, providing environmental education 22 opportunities, recreational and cultural 23 programming, skills and job training to 24 underserved communities; improvements to 25 environmental quality; or environmental 26 job training, in environmental justice, inner city and underserved communities, 27 28 and which are undertaken by the state, or 29 on behalf of the state by municipalities, 30 not-for-profit corporations; and or \$4,000,000 of such amount shall be made 31 available for community impact and job 32 33 training grants; including \$500,000 of 34 such amount shall be made available to a 35 not-for-profit organization for the purpose of awarding grants on a compet-36 37 itive basis to community groups to build 38 the capacity of such groups, provided that 39 up to ten percent may be made available 40 for administrative costs and/or technical 41 assistance. Community impact and job training grants shall be in or affecting 42 43 environmental justice communities in an 44 amount of up to \$100,000 for community 45 groups for projects that address an envi-46 ronmental justice community's exposure to multiple environmental harms and risks, 47 including lead exposure and shall include 48 49 implementation, studies, including air 50 monitoring, to investigate the environ-51 ment, or related public health issues of 52 the community, research that will be used

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1 2 3	to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected
4	community. The results of the investi-
5	gation shall be disseminated to members of
6	the affected community. Community groups
7	eligible for funding must provide services
8	within the same community as the environ-
9	mental and/or related public health issues
10	to be addressed by the project. Such
11	groups shall be primarily focused on
12	addressing the environmental and/or
13	related public health issues of the resi-
14	dents of the affected community and shall
15	be comprised primarily of members of the
16	affected community; and \$250,000 to the
17	Adirondack North Country Association for
18	the purposes of the Adirondack diversity
19	initiative (09EJ22ER) (24713) 13,000,000
20	Notwithstanding any law to the contrary, for
21	assessment and recovery of any natural
22	resource damages (09RD22ER) (24817) 1,775,000
23	Notwithstanding any law to the contrary, for
24	the pollution prevention institute, and
25	including \$100,000 for the department to
26	contract with the Northeast waste manage-
27	ment officials' association for the Inter-
28	state Chemicals Clearing house (09PP22ER)
29	(24815) 4,000,000
30	Environmental health for assessments, test-
31	ing and actions including but not limited
32	to abatement to address suspected human
33	exposure to chemical, physical and micro-
34	biological agents, including contaminants
35	in drinking water, including projects to
36	combat harmful algal blooms, including
37	vector control for tick-borne illnesses
38	such as lyme disease; including up to
39	\$500,000 for the CleanSweepNY program; and
40	\$2,000,000 for children's environmental
41	health centers, including school and
42	community childhood lead exposure assess-
43	ment conducted by such centers; and not
44	more than \$2,350,000 for programs to
45	expand and improve access to local, fresh,
46	nutritional food to nutritionally under-
47	served neighborhoods, including but not
48	limited to the New York State Fresh
49	Connect Program, expanded Supplemental
50	Nutrition Assistance Program access,
51	expanded community supported agriculture
52	program benefits, and the development of

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1 expanded technological access for these communities; and \$1,000,000 to the State 2 University of New York at Stony Brook 3 directly or through its research founda-4 5 tion, to support research development and б any associated testing or pilot projects 7 towards wastewater and the treatment of water to remove 1,4 dioxane (09EH22ER) 8 9 (25703) 10,000,000 10 Brownfield opportunity area grants as authorized pursuant to section 970-r of 11 the general municipal law (09BO22ER) 12 13 (25702) 5,000,000 15 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Maintenance and Operations Purpose 19 For the maintenance and operation of various 20 facilities and systems including personal 21 services, fringe benefits and indirect 22 costs (09FM22MO) (81107) 6,000,000 23 FISH AND WILDLIFE (CCP) 1,500,000 24 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 27 28 Fish and Wildlife Purpose 29 For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related 30 31 32 to management, protection and restoration 33 fish and wildlife habitat, and improvement and development of public access for fish 34 35 and wildlife related recreation (09HC2254) 36 (24718) 1,500,000 38 Capital Projects Funds - Other 39 40 Capital Projects Fund - 30000 41 Lands and Forests Purpose 42 For services and expenses, including personal service, nonpersonal service, 43

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indirect costs and fringe benefits related 1 2 to the stewardship of newly acquired and 3 existing state lands, for the implementa-4 tion of Unit Management Plans, costs 5 related to invasive species management б activities and for the development and 7 implementation of Green Certification for state forests, including suballocation to 8 9 other state departments and agencies 10 (09LF2253) (25766) 4,000,000 11 For the purchase and replacement of equip-12 ment and facility improvements, including 13 air monitoring, maintenance of facilities 14 and emergency response in support of 15 public safety, including personal services, fringe benefits and indirect 16 17 costs (09PS2253) (24846) 1,000,000 18 19 _____ 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Operational Services Purpose For services, expenses, and indirect costs 23 24 related to New York Works projects includ-25 ing but not limited to air monitoring 26 infrastructure investments; remediation of 27 legacy environmental contamination; 28 investments in information technology; dam safety projects and the demolition of 29 30 unsafe structures on state-owned land; 31 state-owned flood protection projects; 32 shore protection projects; state land stewardship, public access and environ-33 34 mental and recreation infrastructure 35 projects including, notwithstanding any 36 law to the contrary, projects on lands 37 being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which 38 39 40 the state provided a letter of intent to 41 the town of North Hudson and Essex county 42 to acquire a conservation easement or 43 other interest and for which the fee owner 44 of any such property authorizes such project; vehicles and equipment; water 45 46 quality improvement projects, fish hatch-47 eries; rehabilitation and improvements of 48 various department facilities and systems; 49 and well plugging; up to \$20,000,000 for

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the Conklingville Dam; including personal 1 2 service, nonpersonal service and fringe 3 benefits, including suballocation to other 4 state departments and agencies (09NY2251) 5 OPERATIONS (CCP) 26,500,000 б 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Operational Services Purpose For rehabilitation and improvements of vari-11 ous department facilities and systems 12 13 including personal service and fringe 14 benefits and indirect costs in accordance 15 with a programmatic and financial plan to 16 be approved by the director of the budget 17 including suballocation to other state 18 departments and agencies (09RI2251) 19 (24855) 26,000,000 services and expenses, including 20 For 21 personal service, fringe benefits, and 22 non-personal services necessary for remedial activities to plug or replug aban-doned oil and gas wells including the 23 24 25 surface restoration of the affected land 26 pursuant to article 23 of the environ-27 mental conservation law (090G2251) (25767) 500,000 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 130,000,000 28 29 _____ 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Hazardous Waste Purpose 33 For payment by the state, as reimbursement or as an advance from responsible parties 34 35 or volunteers for remedial and monitoring 36 work at sites contaminated with hazardous 37 waste. No portion of this appropriation 38 shall be available for expenditure until a 39 party or parties either responsible for a 40 site or volunteering to cleanup a site have entered into an agreement with the 41 42 commissioner of the department of environmental conservation or the commissioner's 43 44 designee, and which agreement is approved 45 by the director of the budget, providing 46 for repayment to the state of an amount

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equal to the amount disbursed from this 1 2 appropriation. A copy of such agreement shall be filed with the state comptroller, 3 4 the chairman of the senate finance commit-5 tee and chairman of the assembly ways and б means committee. 7 Notwithstanding any other provision of law 8 the contrary, the comptroller is to 9 authorized to repay settlements or advances for specified remedial and moni-10 11 toring projects from this fund with monies 12 of the hazardous waste remedial fund 13 received for such projects pursuant to 14 consent orders and agreements to address 15 sites contaminated with hazardous waste. 16 The director of the budget shall certify to 17 the comptroller the specific portions of 18 this appropriation for which monies have 19 been received pursuant to such consent 20 orders and agreements (09AD22F7) (24868) 20,000,000 Capital Projects Funds - Other 21 22 Hazardous Waste Remedial Fund 23 Hazardous Waste Cleanup Account - 31506 24 Hazardous Waste Purpose 25 For payment of the state share of the costs 26 of hazardous waste site remediation projects, in accordance with title 13 of 27 28 article 27 of the environmental conserva-29 tion law and section 97-b of the state finance law, for projects, and for payment 30 31 of state costs associated with the remedi-32 ation of offsite contamination at significant threat sites as provided for in 33 34 section 27-1411 of the environmental 35 conservation law, including personal 36 service and fringe benefits of the depart-37 ments of environmental conservation, health and law and including suballo-38 39 cations to the departments of health and 40 law and including costs incidental and 41 appurtenant thereto, provided that а 42 portion of such amount may be available 43 for environmental restoration projects in 44 accordance with title 5 of article 56 of the environmental conservation law. None 45 of this appropriation may be expended for 46 47 any purposes authorized in title 12 of 48 article 27 of the environmental conserva-49 tion law (09HB22F7) (24863) 100,000,000

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1	Capital Projects Funds - Other
2	Hazardous Waste Remedial Fund
3	Hazardous Waste Remediation Oversight and Assistance
4	Account - 31505
5	Hazardous Waste Purpose
6	For the personal services and fringe bene-
7	fits of the department of environmental
8	conservation including suballocation to
9	the department of health related to the
10	brownfield cleanup program pursuant to
11	title 14 of article 27 of the environ-
12	mental conservation law and the voluntary
13	cleanup program including costs incurred
14	prior to April 1, 2022 (09BC22F7) (24867) 10,000,000
15 16	SOLID WASTE MANAGEMENT (CCP)
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Solid Waste Management Purpose
20	For services and capital expenses related to
21	the waste management and cleanup program
22	as put forth in section 27-1915 of envi-
23	ronmental conservation law, including
24	suballocation to other state departments
25	and agencies (09WT2256) (25730) 4,000,000
26	Capital Projects Funds - Other
27	Miscellaneous Capital Projects Fund
28	New York Environmental Protection and Spill Remediation
29	Account - 32219
30	Solid Waste Management Purposes
31	For services and capital expenses associated
32	with costs incurred under Article 12 of
33	the Navigation Law, and for cleanup,
34	investigation, and removal of petroleum
35	spills, including prior year liabilities
36	(090S2256) (25720)
37 38	WATER RESOURCES (CCP)
39	Capital Projects Funds - Other
40	Capital Projects Fund - 30000
41	Flood Control Purpose
42 43	For the state's share including personal service, nonpersonal service, fringe bene-

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fits and indirect costs of various shore 1 projects including suballo-2 protection 3 cation to other state departments and 4 agencies (09W12263) (24880) 1,700,000 5 For various new and existing flood б protection projects including the state 7 share of federal sponsored flood control projects, and the maintenance of existing 8 9 flood control projects; for coastal 10 erosion hazard area mapping of the state's 11 Atlantic Ocean and Great Lakes coastlines 12 and the state share of costs associated 13 with matching federal funds for a state-14 wide flood plain map modernization program; for the state share of costs 15 16 associated with the installation and/or 17 reinstallation, upgrade, monitoring and 18 maintenance of a statewide network of 19 stream flow gauges, including personal 20 service, nonpersonal service, fringe bene-21 fits and indirect costs, including subal-22 location to other state departments and 23 agencies (09FL2263) (24881) 5,000,000 24 For an advance payment by the state for the 25 local costs of various shore protection projects. No portion of this appropriation 26 27 shall be available until the respective 28 municipality has entered into an agreement 29 with the commissioner of the department of 30 environmental conservation, and such 31 agreement is approved by the director of the budget (09AD2263) (24887) 5,000,000 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Water Resources Purpose An advance for costs incurred relating to 36 37 work required for the safety of dams and other structures impounding water, to be 38 reimbursed in accordance with section 39 15-0507 of the environmental conservation 40 41 law (09DA2257) (24878) 500,000 42 For payment of a portion of the state's 43 match for federal capitalization grants 44 for the water pollution control revolving 45 fund (09RF2257) (24874) 55,000,000 For services and expenses including personal 46 47 service, fringe benefits, and nonpersonal 48 service for the water pollution control revolving fund and related water quality 49 activities including suballocation 50 to

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1	other state departments and agencies
2	(09SR2257) (25707)
3	For services and expenses including personal
4	service, fringe benefits, and nonpersonal
5	service for the Excelsior Conservation
б	Corps program including suballocation to
7	other state departments and agencies
8	(09CC2257) (25708) 200,000
9	The sum of \$500,000,000 is hereby appropri-
10	ated for the costs of clean water infras-
11	tructure projects, including services,
12	expenses, and indirect costs, including
13	but not limited to the following: projects
14	as authorized by the New York state water
15	infrastructure improvement act of 2017;
16	for New York state intermunicipal water
17	infrastructure projects pursuant to
18	section 1285-s of the public authorities
19	law; for water quality improvement
20	projects, including nonagricultural
21	nonpoint source abatement and control
22	projects, municipal wastewater treatment
23	projects, and municipal separate storm
24 25	sewer system projects, and for the proper
25 26	management of road salt; for green infras-
26 27	tructure projects; for land acquisition projects, including projects for source
27	water protection pursuant to title 33 of
28 29	article 15 of the environmental conserva-
30	tion law; for state assistance payments,
31	services, and expenses to soil and water
32	conservation districts for the cost of
33	water quality protection projects awarded
34	on a competitive basis prioritizing finan-
35	cial need and hardship, intended to assist
36	concentrated animal feeding operations;
37	for the remediation of sites, including
38	for investigation, mitigation and remedi-
39	ation of solid waste sites, pursuant to
40	titles 12 and 13 of article 27 of the
41	environmental conservation law and
42	consistent with the provisions of section
43	97-b of the state finance law; for
44	replacement of lead drinking water service
45	lines pursuant to section 1114 of the
46	public health law; for New York City for
47	water quality projects located within the
48	New York City watershed; for a program to
49	upgrade or replace septic systems and
50	cesspools pursuant to section 1285-u of
51	the public authorities law; for water
52	infrastructure emergency assistance pursu-

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to section 1285-t of the public 1 ant 2 authorities law; to support municipal water quality infrastructure programs 3 which may otherwise not qualify for state 4 5 support, or may require additional state б support; for the development of informa-7 tion technology systems related to water 8 quality pursuant to section 3-0315 of the environmental conservation law. All or a 9 portion of the appropriation may be 10 provided to the environmental facilities 11 corporation or suballocated to any other 12 13 department or state agency (09CW2257) 14 (25722) 500,000,000 15 Capital Projects Funds - Federal 16 Federal Capital Projects Fund 17 SRF Capitalization Grants Account - 31359 18 Water Resources Purpose 19 For federal capitalization grants for the 20 water pollution control revolving fund 21 (09SF2257) (24876) 383,500,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ADMINISTRATION (CCP) 1

- 2 Capital Projects Funds - Other
- Capital Projects Fund 30000 3 4
- Administration Purpose

By chapter 54, section 1, of the laws of 2021: 5 For employee fringe benefits and indirect costs related to employees б 7 paid from department capital projects funds and capital accounts (09FG2150) (25729) ... 24,700,000 (re. \$16,937,000) 8

9 By chapter 54, section 1, of the laws of 2020:

For employee fringe benefits and indirect costs related to employees 10 11 paid from department capital projects funds and capital accounts 12 (09FG2050) (25729) ... 24,700,000 (re. \$9,776,000)

13 By chapter 54, section 1, of the laws of 2019: 14 For employee fringe benefits and indirect costs related to employees 15 paid from department capital projects funds and capital accounts 16 (09FG1950) (25729) ... 24,700,000 (re. \$8,846,000)

17 By chapter 54, section 1, of the laws of 2017:

18 For alterations, rehabilitation and improvements at education camps 19 and centers including personal service, fringe benefits and indirect 20 costs (09ED1750) (24806) ... 500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 21 22 section 1, of the laws of 2015:

23 For services and expenses including personal service, fringe benefits 24 and indirect costs relating to the maintenance and upgrade of the 25 department's information technology infrastructure, including but limited to the improved resiliency of the existing computer 26 not 27 systems environment, business continuance, equipment and infrastruc-28 ture related to the DEC automated licensing system (DECALS) and 29 improvements necessary for compliance with statewide cyber security 30 requirements including suballocation to other state departments and 31 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013: 32

For alterations, rehabilitation and improvements at education camps 33 and centers including personal service, fringe benefits and indirect 34 35 costs (09ED1350) (24806) ... 1,000,000 (re. \$592,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 36 37 section 1, of the laws of 2015:

38 For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the 39 40 department's information technology infrastructure, including but 41 limited to the improved resiliency of the existing computer not 42 systems environment, business continuance, equipment and infrastruc-43 ture related to the DEC automated licensing system (DECALS) and 44 improvements necessary for compliance with statewide cyber security

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 requirements including suballocation to other state departments and 2 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)
- 3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 4 section 1, of the laws of 2015:
- 5 For services and expenses including personal service, fringe benefits б and indirect costs relating to the maintenance and upgrade of the 7 department's information technology infrastructure, including but 8 not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastruc-9 10 ture related to the DEC automated licensing system (DECALS) and 11 improvements necessary for compliance with statewide cyber security 12 requirements including suballocation to other state departments and 13 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)
- 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2015:
- 16 For services and expenses including personal services and fringe bene-17 fits and indirect costs relating to the maintenance and upgrade of 18 the department's information technology infrastructure, including 19 but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastruc-20 21 ture related to the DEC automated licensing system (DECALS) and 22 improvements necessary for compliance with statewide cyber security 23 requirements including suballocation to other state departments and 24 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)
- 25 Capital Projects Funds Other
 26 Miscellaneous Capital Projects Fund
 27 ENCON Capital Miscellaneous Gifts Account 32224
- 28 Operational Services Purposes
- 29 By chapter 54, section 1, of the laws of 2020:

30	For services and expenses for projects in support of the department's
31	mission in accordance with section 3-0321 of the environmental
32	conservation law (09GI2051) (25613)
33	1,000,000 (re. \$1,000,000)

34 AIR RESOURCES (CCP)

- 35 Special Revenue Funds Other
- 36 Clean Air Fund
- 37 Mobile Source Account
- 38 Air Resources Purpose

39 By chapter 55, section 1, of the laws of 1999:

40For services and expenses relating to the implementation and adminis-41tration of the clean air mobile source program (09M09955) (24808)42... 3,000,000 (re. \$97,000)

43 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Air Resources Purpose

4

Air Quality Improvement Projects

5 By chapter 54, section 1, of the laws of 2002:

б For state assistance payments for the state share of the costs of air 7 quality/green growth projects in accordance with the provisions of 8 title 6 of article 56 of the environmental conservation law for 9 project costs, including costs incidental and appurtenant thereto 10 and for payment of reimbursements to the clean water/clean air 11 implementation fund for services and expenses of state departments 12 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 13 14 may be suballocated to any state department or agency. Further, 15 moneys herein appropriated may be suballocated only to public 16 authorities and public benefit corporations specifically authorized 17 by title 6 of article 56 of the environmental conservation law to 18 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 19 20 moneys herein appropriated pursuant to subdivision 1 of section 21 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or 22 public benefit corporation and moneys herein appropriated pursuant 23 24 to section 56-0607 of the environmental conservation law for other 25 air quality projects may be suballocated to the environmental facil-26 ities corporation. Notwithstanding any other provision of law to the 27 contrary, the moneys hereby appropriated shall be available for 28 state air quality improvement projects in accordance with title 6 of 29 article 56 of the environmental conservation law upon the issuance 30 of a certificate of approval of availability by the director of the 31 division of the budget. The state comptroller shall at the commence-32 ment of each month certify to the director of the division of the 33 budget, the commissioner of environmental conservation, the chairman 34 of the senate finance committee, and the chairman of the assembly 35 ways and means committee, the amounts disbursed from this appropri-36 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 37 38 6,000,000 (re. \$1,588,000)

39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Clean-fueled buses projects 4,000
44	State clean-fueled vehicles
45	projects 2,000
46	
47	Total 6,000
48	=======================================

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1 By chapter 55, section 1, of the laws of 2000:

2 For state assistance payments for the state share of the costs of air 3 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 4 5 project costs, including costs incidental and appurtenant thereto б and for payment of reimbursements to the clean water/clean air 7 implementation fund for services and expenses of state departments 8 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 9 10 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 11 12 authorities and public benefit corporations specifically authorized 13 by title 6 of article 56 of the environmental conservation law to 14 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 15 16 moneys herein appropriated pursuant to subdivision 1 of section 17 56-0603 of the environmental conservation law for state clean-fueled 18 vehicles projects may be suballocated to any public authority or 19 public benefit corporation and moneys herein appropriated pursuant 20 to section 56-0607 of the environmental conservation law for other 21 air quality projects may be suballocated to the environmental facil-22 ities corporation. Notwithstanding any other provision of law to the 23 contrary, the moneys hereby appropriated shall be available for 24 state air quality improvement projects in accordance with title 6 of 25 article 56 of the environmental conservation law upon the issuance 26 of a certificate of approval of availability by the director of the 27 division of the budget. The state comptroller shall at the commence-28 ment of each month certify to the director of the division of the 29 budget, the commissioner of environmental conservation, the chairman 30 of the senate finance committee, and the chairman of the assembly 31 ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 32 33 preceding such certification (09BA0055) (24809) 34 26,000,000 (re. \$102,000)

35 Project Schedule 36 PROJECT AMOUNT 37 _____ 38 (thousands of dollars) 39 State clean-fueled vehicles 40 projects 2,000 41 Clean-fueled buses projects 4,000 42 Clean air for schools projects 20,000 43 _____ 44 Total 26,000 45 _____

46 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto

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1 and for payment of reimbursements to the clean water/clean air 2 implementation fund for services and expenses of state departments 3 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 4 5 may be suballocated to any state department or agency. Further, б moneys herein appropriated may be suballocated only to public 7 authorities and public benefit corporations specifically authorized 8 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state 9 10 share of costs for air quality projects, provided however, that 11 moneys herein appropriated pursuant to subdivision 1 of section 12 56-0603 of the environmental conservation law for state clean-fueled 13 vehicles projects may be suballocated to any public authority or 14 public benefit corporation and moneys herein appropriated pursuant 15 to section 56-0607 of the environmental conservation law for other 16 air quality projects may be suballocated to the environmental facil-17 ities corporation. Notwithstanding any other provision of law to the 18 contrary, the moneys hereby appropriated shall be available for 19 state air quality improvement projects in accordance with title 6 of 20 article 56 of the environmental conservation law upon the issuance 21 of a certificate of approval of availability by the director of the 22 division of the budget. The state comptroller shall at the commence-23 ment of each month certify to the director of the division of the 24 budget, the commissioner of environmental conservation, the chairman 25 of the senate finance committee, and the chairman of the assembly 26 ways and means committee, the amounts disbursed from this appropri-27 ation for "Air Quality Improvement Disbursements" for the month 28 preceding such certification (09BA9955) (24809) 29 37,000,000 (re. \$38,000)

30	Project Schedule
31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	State clean-fueled vehicles
35	projects 4,000
36	Clean-fueled buses projects 8,000
37	Clean air for schools projects 25,000
38	
39	Total 37,000
40	=======================================

41 By chapter 55, section 1, of the laws of 1998:

42 For state assistance payments for the state share of the costs of air 43 quality/green growth projects in accordance with the provisions of 44 title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 45 and for payment of reimbursements to the clean water/clean air 46 47 implementation fund for services and expenses of state departments 48 and agencies, including fringe benefits, hereinafter referred to as 49 "Air Quality Project Disbursements". The moneys appropriated herein 50 may be suballocated to any state department or agency. Further,

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1 moneys herein appropriated may be suballocated only to public 2 authorities and public benefit corporations specifically authorized 3 by title 6 of article 56 of the environmental conservation law to 4 enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that 5 б moneys herein appropriated pursuant to paragraph one of section 7 56-0603 of the environmental conservation law for state clean-fueled 8 vehicles projects may be suballocated to any public authority or 9 public benefit corporation and moneys herein appropriated pursuant 10 to section 56-0607 of the environmental conservation law for other 11 air quality projects may be suballocated to the environmental facil-12 ities corporation. Notwithstanding the provisions of any general or 13 special law, the moneys hereby appropriated shall be available for 14 state air quality improvement projects in accordance with title 6 of 15 article 56 of the environmental conservation law upon the issuance 16 of a certificate of approval of availability by the director of the 17 division of the budget. The state comptroller shall at the commence-18 ment of each month certify to the director of the division of the 19 budget, the commissioner of environmental conservation, the chairman 20 of the senate finance committee, and the chairman of the assembly 21 ways and means committee the amounts disbursed from this appropri-22 ation for "Air Quality Improvement Disbursements" for the month 23 preceding such certification (09BA9855) (24809) 24 44,000,000 (re. \$3,121,000)

25 project schedule 26 PROJECT AMOUNT 27 _____ 28 (thousands of dollars) 29 State clean-fueled vehicles 30 projects 6,000 31 Clean-fueled buses projects 10,000 32 Other air quality projects 3,000 33 Clean air for schools projects 10,000 34 Clean air for schools projects 15,000 35 _____ 36 Total 44,000 37 _____

38 By chapter 55, section 1, of the laws of 1997:

39 For state assistance payments for the state share of the costs of air 40 quality/green growth projects in accordance with the provisions of 41 title 6 of article 56 of the environmental conservation law for 42 project costs, including costs incidental and appurtenant thereto 43 and for payment of reimbursements to the clean water/clean air 44 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 45 46 "Air Quality Project Disbursements". The moneys appropriated herein 47 may be suballocated to any state department or agency. Further, 48 moneys herein appropriated may be suballocated only to public 49 authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to 50

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1 enter into contracts for state assistance payments for the state 2 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 3 4 56-0603 of the environmental conservation law for state clean-fueled 5 vehicles projects may be suballocated to any public authority or б public benefit corporation and moneys herein appropriated pursuant 7 to section 56-0607 of the environmental conservation law for other 8 air quality projects may be suballocated to the environmental facil-9 ities corporation. Notwithstanding the provisions of any general or 10 special law, the moneys hereby appropriated shall be available for 11 state air quality improvement projects in accordance with title 6 of 12 article 56 of the environmental conservation law upon the issuance 13 of a certificate of approval of availability by the director of the 14 division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the 15 16 budget, the commissioner of environmental conservation, the chairman 17 of the senate finance committee, and the chairman of the assembly 18 ways and means committee the amounts disbursed from this appropri-19 ation for "Air Quality Improvement Disbursements" for the month 20 preceding such certification (09BA9755) (24809) 21 80,000,000 (re. \$22,568,000)

22 project schedule 23 PROJECT AMOUNT 24 _____ 25 (thousands of dollars) 26 State clean-fueled vehicles 27 projects 4,000 28 Clean-fueled buses projects 4,000 29 Other air quality projects 17,000 30 Clean air for schools projects 25,000 31 Environmental compliance 32 assistance projects - air 33 quality 30,000 34 _____ 35 Total 80,000 36 ================= 37 AIR RESOURCES - EQBA (CCP)

38 Capital Projects Funds - Other
39 Capital Projects Fund - EQBA (Bondable) - 30000
40 Air Resources Purpose

41

Municipal Air Quality Improvement Projects

42 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 43 section 1, of the laws of 2003:

44 For payment of the costs of state air quality improvement projects 45 including suballocation to other state departments and agencies 46 (09720255) (24810) ... 5,810,000 (re. \$5,782,000)

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By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 1 2 section 1, of the laws of 1996: 3 For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to 4 5 April one, nineteen hundred eighty-three (02878655) (24810) ... 6 15,689,000 (re. \$8,000) By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, 7 section 3, of the laws of 1993: 8 9 For the state share of the cost of municipal air quality improvement 10 projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) 11 12 20,222,000 (re. \$2,000) By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 13 section 3, of the laws of 1982, for: The state share of the cost of 14 15 municipal air quality improvement projects, including the payment of 16 liabilities incurred prior to April 1, 1975 (00320655) (24810) 17 (re. \$2,000) 18 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, 19 section 3, of the laws of 1988, for: The state share of the cost of 20 municipal air quality improvement projects including the payment of 21 liabilities incurred prior to April 1, 1974 (00319455) (24810) 22 15,483,930 (re. \$1,000) . . . 23 chapter 673, section 4, of the laws of 1973, as amended by chapter By 24 54, section 3, of the laws of 1989, for: The state share of the cost 25 of municipal air quality improvement projects (00319055) (24810) 26 ... 15,230,931 (re. \$342,000) 27 State Air Quality Improvement Projects By chapter 54, section 1, of the laws of 1987: 28 29 For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 30 31 (09A18755) (24811) ... 2,588,000 (re. \$528,000) 32 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 33 Capital Projects Funds - Other 34 Clean Water/Clean Air Bond Fund 35 Clean Water/Clean Air Bond Fund Account - 30690 36 Bond Proceeds Purpose 37 By chapter 55, section 1, of the laws of 1997: The sum of \$1,475,000,000 or so much thereof as may be necessary is 38 hereby appropriated from the clean water/clean air bond fund as 39 40 established by section 97-aaa of the state finance law for payment 41 to the capital projects fund for disbursements from such fund as 42 certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste 43

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Project Disbursements", "Environmental Restoration Project Disburse ments", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

16 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

17 Capital Projects Funds - Other

18 Clean Water/Clean Air Implementation Fund

19 Clean Water/Clean Air Implementation-DEC Account - 30501

20 Clean Water/Clean Air Implementation Purpose

21 By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) ... 1,050,000 (re. \$1,050,000)

25 By chapter 55, section 1, of the laws of 2008: 26 For services and expenses including personal services and fringe bene-27 fits necessary to implement the clean water/clean air bond act 28 (09BA08WI) (81044) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2007: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) (81044) ... 1,050,000 (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2006: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) ... 1,050,000 (re. \$348,000)

37 By chapter 55, section 1, of the laws of 2005: 38 For services and expenses including personal services and fringe bene-39 fits necessary to implement the clean water/clean air bond act 40 (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000)

41 By chapter 55, section 1, of the laws of 2004:

42 For services and expenses including personal services and fringe bene-43 fits necessary to implement the clean water/clean air bond act in

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1 accordance with the purpose included in the following project sched-2 ule (09BA04WI) (81044) ... 2,527,000 (re. \$1,857,000)

3	Project Schedule
4	PROJECT AMOUNT
5	
б	(thousands of dollars)
7	Clean Water 1,071
8	Environmental Restoration 1,138
9	Solid Waste 318
10	
11	Total 2,527
12	=======================================

13 ENVIRONMENT AND RECREATION (CCP)

14 Capital Projects Funds - Other

- 15 Environmental Protection Fund
- 16 Climate Change Mitigation and Adaptation Account 30455
- 17 Environment and Recreation Purpose

18 By chapter 54, section 1, of the laws of 2021:

19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the 21 climate change mitigation and adaptation account in accordance with 22 a programmatic and financial plan to be approved by the director of 23 the budget, including suballocation to other state departments and 24 agencies, according to the following:

25 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 26 the development of statewide greenhouse gas inventories, demon-27 stration projects, community engagement and applied research related 28 29 to the transportation sector or methane and other short-lived 30 climate pollutant sources; including up to \$500,000 for the regener-31 ate NY grant program (09GG21ER) (25706) 32 1,500,000 (re. \$1,500,000) 33 Notwithstanding any law to the contrary, (a) for the department of 34 environmental conservation to enter into a contract or contracts for 35 the development of local climate resiliency plans and adaptation

36 projects, and (b) up to \$200,000 to the department of agriculture 37 and markets for services and expenses of the wood products develop-38 ment council, including suballocation to other state departments and 39 agencies (09SV21ER) (25711)

40 800,000 (re. \$800,000) 41 Notwithstanding any law to the contrary, smart growth program state 42 assistance payments, provided on a competitive basis, to counties, 43 cities, towns, or villages to establish, update or implement compre-44 hensive plans in a manner consistent with smart growth; provided, 45 however, that up to 25 percent of such payments may be awarded to 46 not-for-profit organizations for such purposes (09SG21ER) (24824) 47 ... 2,000,000 (re. \$2,000,000)

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1 Notwithstanding any law to the contrary for the New York state soil 2 and water conservation committee in conjunction with the department 3 of agriculture and markets to develop a pilot climate resilient 4 farms program consistent with agriculture and markets law article 5 11-A, agricultural environmental management program including up to б \$200,000 for the Cornell Soil Health Program for research and educa-7 tion to improve soil resiliency to climate variations and mitigate 8 greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) 9 ... 4,500,000 (re. \$4,500,000) Climate smart communities projects pursuant to title 15 of article 54 10 11 of the environmental conservation law including clean vehicle 12 projects; notwithstanding any law to the contrary, including 13 \$500,000 for a resiliency planting program; up to \$500,000 for: 14 grants to municipalities for acquisition of community forests; and 15 not less than \$1,000,000 for municipal pilot programs for publicly 16 accessible electric vehicle fast chargers installed on municipal 17 infrastructure (09CS21ER) (25701) 18 10,300,000 (re. \$10,300,000) By chapter 54, section 1, of the laws of 2020: 19 20 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 21 22 climate change mitigation and adaptation account in accordance with 23 a programmatic and financial plan to be approved by the director of 24 the budget, including suballocation to other state departments and 25 agencies, according to the following: 26 Notwithstanding any law to the contrary, to address greenhouse gas 27 emissions outside of the power sector including but not limited to 28 the development of statewide greenhouse gas inventories, demon-29 stration projects, community engagement and applied research related 30 to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regener-31 ate NY grant program (09GG20ER) (25706) 32 33 1,500,000 (re. \$1,500,000) 34 Notwithstanding any law to the contrary, (a) for the department of 35 environmental conservation to enter into a contract or contracts for 36 the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the department of agriculture 37 38 and markets for services and expenses of the wood products develop-39 ment council, including suballocation to other state departments and 40 agencies (09SV20ER) (25711) 41 42 Notwithstanding any law to the contrary, smart growth program state 43 assistance payments, provided on a competitive basis, to counties, 44 cities, towns, or villages to establish, update or implement compre-45 hensive plans in a manner consistent with smart growth; provided, 46 however, that up to 25 percent of such payments may be awarded to 47 not-for-profit organizations for such purposes (09SG20ER) (24824) 48 ... 2,000,000 (re. \$2,000,000) 49 Notwithstanding any law to the contrary for the New York state soil 50 and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient 51

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1 farms program consistent with agriculture and markets law article 2 11-a, agricultural environmental management program including up to 3 \$200,000 for the Cornell Soil Health Program for research and educa-4 tion to improve soil resiliency to climate variations and mitigate 5 greenhouse gas emissions by carbon sequestration (09CR20ER) (25718) б ... 4,500,000 (re. \$4,500,000) 7 Climate smart communities projects pursuant to title 15 of article 54 8 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 9 \$500,000 for a resiliency planting program; \$50,000 to Groundwork 10 Hudson Valley; and up to \$500,000 for: grants to municipalities for 11 aquisition of community forests (09CS20ER) (25701) 12 10,150,000 (re. \$10,135,000) 13

14 By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

21 Notwithstanding any law to the contrary, to address greenhouse gas 22 emissions outside of the power sector including but not limited to 23 the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related 24 25 to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY 26 27 grant program; and (b) up to \$500,000 for Cornell for the natural 28 working lands agricultural inventory (09GG19ER) (25706) 29 1,500,000 (re. \$1,407,000) 30 Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for 31 32 the development of local climate resiliency plans and adaptation 33 projects, and (b) up to \$200,000 to the department of agriculture and markets for services and expenses of the wood products develop-34 35 ment council, including suballocation to other state departments and 36 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$1,835,000) Notwithstanding any law to the contrary, smart growth program state 37 38 assistance payments, provided on a competitive basis, to counties, 39 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, 40 41 however, that up to 25 percent of such payments may be awarded to 42 not-for-profit organizations for such purposes (09SG19ER) (24824) 43 ... 2,000,000 (re. \$1,866,000) 44 Notwithstanding any law to the contrary for the New York state soil 45 and water conservation committee in conjunction with the department 46 of agriculture and markets to develop a pilot climate resilient 47 farms program consistent with agriculture and markets law article 48 11-a, agricultural environmental management program including up to 49 \$200,000 for the Cornell Soil Health Program for research and educa-50 tion to improve soil resiliency to climate variations and mitigate 51 greenhouse gas emissions by carbon sequestration, and up to \$400,000

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1 for the Dutchess county soil and water conservation district to 2 implement a Hudson Valley Carbon Farming Pilot project to study the 3 carbon and other greenhouse gas sequestration potential of on-farm best management practices in cooperation with the Columbia, Ulster, 4 5 Sullivan, and Orange county soil and water conservation districts. б Such study shall consist of no less than eight commercial farms and 7 orchards, and shall be no longer than two years in duration, with 8 soil testing for carbon content and water holding capacity at six 9 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,003,000) 10 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle 11 12 projects; notwithstanding any law to the contrary, including 13 \$500,000 for a resiliency planting program (09CS19ER) (25701) 14 10,650,000 (re. \$10,595,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For services and expenses of projects and purposes authorized by 17 section 92-s of the state finance law to receive funding from the 18 climate change mitigation and adaptation account in accordance with 19 a programmatic and financial plan to be approved by the director of 20 the budget, including suballocation to other state departments and 21 agencies, according to the following:

22 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 23 the development of statewide greenhouse gas inventories, demon-24 25 stration projects, community engagement and applied research related 26 to the transportation sector or methane and other short-lived 27 climate pollutant sources (09GG18ER) (25706) 28 1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, for the department of envi-29 30 ronmental conservation to enter into a contract or contracts for the of local climate resiliency plans and adaptation 31 development 32 projects (09SV18ER) (25711) ... 3,000,000 (re. \$2,468,000) 33 Notwithstanding any law to the contrary, smart growth program state 34 assistance payments, provided on a competitive basis, to counties, 35 cities, towns, or villages to establish, update or implement compre-36 hensive plans in a manner consistent with smart growth; provided, 37 however, that up to 25 percent of such payments may be awarded to 38 not-for-profit organizations for such purposes (09SG18ER) (24824) 39 ... 2,000,000 (re. \$1,616,000) Notwithstanding any law to the contrary for the New York state soil 40 41 and water conservation committee in conjunction with the department 42 of agriculture and markets to develop a pilot climate resilient 43 farms program consistent with agriculture and markets law article 44 11-a, agricultural environmental management program including up to 45 \$200,000 for the Cornell Soil Health Program for research and educa-46 tion to improve soil resiliency to climate variations and mitigate 47 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) 48 49 Climate smart communities projects pursuant to title 15 of article 54 50 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including 51

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1 \$500,000 for a resiliency planting program (09CS18ER) (25701) 2 10,650,000 (re. \$10,056,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For services and expenses of projects and purposes authorized by 5 section 92-s of the state finance law to receive funding from the б climate change mitigation and adaptation account in accordance with 7 a programmatic and financial plan to be approved by the director of 8 the budget, including suballocation to other state departments and 9 agencies, according to the following: 10 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 11 12 the development of statewide greenhouse gas inventories, demon-13 stration projects, community engagement and applied research related 14 to the transportation sector or methane and other short-lived 15 climate pollutant sources (09GG17ER) (25706) 16 1,700,000 (re. \$1,700,000) 17 Notwithstanding any law to the contrary, for the department of envi-18 ronmental conservation to fund climate adaptation projects and to 19 provide up to \$750,000 to support municipalities incorporation of 20 guidance developed under the community risk and resiliency act into their local planning and ordinances (09SV17ER) (25711) 21 22 23 Notwithstanding any law to the contrary, smart growth program state 24 assistance payments, provided on a competitive basis, to counties, 25 cities, towns, or villages to establish, update or implement compre-26 hensive plans in a manner consistent with smart growth; provided, 27 however, that up to 25 percent of such payments may be awarded to 28 not-for-profit organizations for such purposes (09SG17ER) (24824) 29 30 Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department 31 32 of agriculture and markets to develop a pilot climate resilient 33 farms program consistent with agriculture and markets law article 34 11-a, agricultural environmental management program including up to 35 \$400,000 for the Cornell Soil Health Program for research and educa-36 tion to improve soil resiliency to climate variations and mitigate 37 greenhouse gas emissions by carbon sequestration; and up to \$50,000 38 in consultation with the department of taxation and finance, the 39 department of agriculture and markets and the empire state develop-40 ment corporation, for the study of incentives for carbon sequester-41 ing farming practices which may include tax credits and grants and 42 systems or methods of quantifying carbon sequestration for such 43 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$618,000) 44 Climate smart communities projects pursuant to title 15 of article 54 45 of the environmental conservation law including clean vehicle notwithstanding any law to the contrary, including 46 projects; 47 \$500,000 for a resiliency planting program; and including \$500,000 48 to implement easily replicated renewable energy projects, including 49 solar arrays, heat pumps, and wind turbines across the state in 50 public low income housing in suburban, urban, and rural areas with the goal of advancing employment opportunities for individuals 51

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1 living in environmental justice communities and individuals who have 2 been discharged from state correctional facilities or local jails 3 (09CS17ER) (25701) ... 12,000,000 (re. \$9,452,000)

4 By chapter 55, section 1, of the laws of 2016: 5 For services and expenses of projects and purposes authorized by б section 92-s of the state finance law to receive funding from the 7 climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of 8 9 the budget, including suballocation to other state departments and 10 agencies, according to the following: 11 Notwithstanding any law to the contrary, to address greenhouse gas 12 emissions outside of the power sector including but not limited to 13 the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) (25706) ... 1,000,000 (re. \$697,000) 14 15 16 Notwithstanding any law to the contrary, smart growth program state 17 assistance payments, provided on a competitive basis, to counties, 18 cities, towns, or villages to establish, update or implement compre-19 hensive plans in a manner consistent with smart growth; provided, 20 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) 21 22 ... 2,000,000 (re. \$1,281,000) 23 Notwithstanding any law to the contrary for the New York state soil 24 and water conservation committee in conjunction with the department 25 of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 26 27 11-a, agricultural environmental management program (09CR16ER) 28 (25718) ... 2,500,000 (re. \$462,000) 29 Climate smart communities projects pursuant to title 15 of article 54 30 of the environmental conservation law (09CS16ER) (25701) 31 14,000,000 (re. \$7,487,000)

- 32 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 33 section 1, of the laws of 2017:
- Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,692,000)
- 36 Capital Projects Funds Other
- 37 Environmental Protection Fund
- 38 Open Space Account 30454
- 39 Environment and Recreation Purpose

40 The appropriation made by chapter 54, section 1, of the laws of 2021, is 41 hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Costs related to the acquisition of the following properties: Atlantic 1 2 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 3 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 4 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 5 б Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 7 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 8 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-9 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 10 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 11 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 12 Unfragmented Forest, Catskill River and Road Corridors, New York 13 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 14 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 15 16 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 17 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 18 Saratoga County, Hudson River Projects, Follensby Park, Washington 19 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 20 Forests and Headwater Streams, Nelson Swamp, State Park Battle-21 Genny Green Trail/Link Trail, Onondaga Escarpment, State fields, 22 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 23 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 24 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 25 26 27 Islands and Niagara River, Long Island Trails and Greenways, Bronx 28 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 29 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-30 Project, Helderbergs, and Finger Lakes Shorelines and Riparian ty 31 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 32 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 33 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 34 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 35 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-36 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 37 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 38 Surges and Flooding on Human and Natural Communities, Long Distance 39 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 40 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 41 42 to the contrary, \$1,000,000 from the land acquisition allocation for 43 urban forestry projects provided that no less than \$500,000 shall be 44 made available for such programs in cities and towns with popu-45 lations of 65,000 or more; (b) notwithstanding any law to the 46 contrary, \$2,500,000 from the land acquisition allocation to the 47 land trust alliance for the purpose of awarding grants on a compet-48 itive basis to local land trusts, provided that up to ten percent of 49 such amount may be made available for administrative costs and/or 50 technical assistance; (c) notwithstanding any law to the contrary, 51 not less than \$1,500,000 for land acquisition in department of envi-52 ronmental conservation regions 1, 2 and 3; (d) \$1,500,000 to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 land trust alliance for the purpose of awarding grants on a compet-2 itive basis to local land trusts to purchase conservation easements, 3 provided that up to ten percent of such amount may be made available 4 for administrative costs and/or technical assistance; (e) \$100,000 5 for land acquisition in department of environmental conservation б region 9 pursuant to [a] chapter 55 of the laws of 2021 related to 7 easements on state forest land (09LA21ER) (24703) 8 30,000,000 (re. \$29,999,000) 9 Albany Pine Bush Preserve Commission (09AP21ER) (24828) 10 2,675,000 (re. \$1,891,000) 11 Long Island Central Pine Barrens Planning (09LP21ER) (24829) 12 2,000,000 (re. \$2,000,000) 13 Notwithstanding any law to the contrary, for services and expenses of 14 the following commissions: \$259,000 for Susquehanna river basin 15 commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-16 17 state environmental commission; and \$38,000 for the New England 18 Interstate commission; and \$373,000 for the college of environmental 19 science and forestry center for native peoples and the environment 20 (09EC21ER) (25705) ... 1,085,200 (re. \$373,000) 21 Long Island South Shore Estuary Reserve (09SE21ER) (24831) 22 23 Agricultural non-point source abatement and control projects, notwith-24 standing any law to the contrary, including projects to combat harm-25 ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 26 27 Management program; (b) \$500,000 shall be made available to the 28 Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall 29 30 be made available to Cornell for the pesticide management education 31 program to support training and certification (09AN21ER) (24832) ... 32 18,000,000 (re. \$18,000,000) 33 Non-agricultural non-point source abatement and control projects 34 notwithstanding any law to the contrary, \$550,000 of such amount 35 shall be made available for Cornell community integrated pest management (09NP21ER) (24833) ... 5,750,000 (re. \$5,750,000) 36 37 Agriculture and farmland protection activities, notwithstanding any 38 law to the contrary, up to \$1,000,000 shall be made available to the 39 tug hill tomorrow land trust for army compatible use buffer program 40 projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classifica-41 42 agriculture district mapping and master list of soils tion, 43 (09FP21ER) (24825) ... 18,000,000 (re. \$18,000,000) 44 Biodiversity stewardship and research; including funding for public 45 New York universities to conduct field studies and research on 46 biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to 47 48 Cornell University, including research related to the potential 49 adverse impacts of pesticides such as neonicitinoids, pursuant to a 50 contract with the department of agriculture and markets, including 51 the development of bee husbandry best management practices such as 52 pest and pathogen controls; creating diversity of pollinator habi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 tats; research to understand, prevent and recover from pollinator 2 losses; and outreach and education; and including \$100,000 for the 3 Cary Institute of Ecosystem Studies to support the Catskill environ-4 mental research and monitoring program (09BD21ER) (24827) 5 1,350,000 (re. \$1,350,000) б Notwithstanding any law to the contrary, for the Hudson River Estuary 7 Management Plan prepared pursuant to section 11-0306 of the environ-8 mental conservation law, including projects to combat harmful algal 9 blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 10 11 12 purposes of implementing the Hudson River Estuary Action agenda, 13 \$1,000,000 of which shall be for the Mohawk river action plan 14 (09HE21ER) (24836) ... 6,500,000 (re. \$6,500,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake 15 Ontario Watershed Protection Alliance (09FL21ER) (24835) 16 17 2,300,000 (re. \$2,300,000) 18 Notwithstanding any law to the contrary, to the Erie County Soil and 19 Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE21ER) (25764) ... 250,000 (re. \$250,000) 20 Notwithstanding any law to the contrary, for the state share of costs 21 22 of wastewater treatment improvement projects undertaken by munici-23 palities to upgrade municipal systems to meet stormwater, combined 24 sewer overflow, sanitary sewer overflow and wastewater treatment 25 discharge requirements with priority given to systems that are in 26 violation of title 8 of article 17 of the environmental conservation 27 law and aquatic habitat restoration projects undertaken by munici-28 palities and not-for-profit corporations for aquatic habitat resto-29 ration projects as defined in subdivision 1 of section 56-0101 of 30 the environmental conservation law and including projects to combat 31 harmful algal blooms; including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consulta-32 33 tion with the department for research, development and pilot 34 projects to develop cost effective methods to address nitrogen and 35 pathogen loading from septic system or cesspool effluent or other 36 sources or to support such efforts without a match at the state 37 university of Stony Brook directly or through its research founda-38 tion and \$1,500,000 for Suffolk county for sewer improvement 39 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 40 41 systems, nitrogen abatement treatment works, ocean outfall and/or 42 connections, and including \$250,000 from such amount to the Long 43 Island regional planning council for services and expenses related 44 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 45 update source water assessment plans and develop associated water 46 protection programs some or all of which may be allocated to the 47 United States Geological Survey or the New England Interstate Water 48 Pollution Control Commission; \$150,000 for the Chautauqua Lake Asso-49 ciation; \$95,000 for the Chautauqua Lake Partnership; \$500,000 for 50 the City of Long Beach for water guality projects; and \$150,000 for 51 the East of Hudson Watershed Corporation (09WQ21ER) (24837) 52 18,000,000 (re. \$18,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Notwithstanding any law to the contrary for New York ocean and Great
2	Lakes ecosystem conservation projects, consistent with the policy
3	articulated in article 14 of the environmental conservation law
4	including projects to combat harmful algal blooms; including
5	\$450,000 for the Peconic Estuary Partnership, including \$60,000 for
б	the Great Lakes commission (09GL21ER) (24830)
7	18,500,000 (re. \$18,414,000)
8	Notwithstanding any law to the contrary, for the implementation of the
9	recommendations of the invasive species task force prepared pursuant
10	to chapter 324 of the laws of 2003 and for the purposes set forth in
11	chapter 674 of the laws of 2007 including not less than \$450,000 for
12	Lake George, including not less than \$120,000 for Cornell University
13	for the plant certification program, provided that not less than
14	\$5,750,000 be made available for invasive species eradication,
15	including but not limited to southern pine beetle, including up to
16	\$500,000 to Cornell University for the control of hemlock wooly
17	adelgid, and including grants related to the control and management
18	of invasive species, and \$500,000 to address the southern pine
19	beetle including up to \$250,000 to the Central Pine Barrens Joint
20	Planning and Policy Commission for the implementation and adminis-
21	tration of a prescribed fire program. Such funding for grants shall
22	be provided on a competitive basis in consultation with the New York
23	Invasive Species Council (09IS21ER) (24704)
24	13,238,000
25	Notwithstanding any law to the contrary, for Soil and Water Conserva-
26	tion District activities as authorized for reimbursement and funding
27	in section 11-a of the soil and water conservation districts law
28	including projects to combat harmful algal blooms (09SW21ER) (24834)
29	11,000,000
30	Notwithstanding any law to the contrary, for Agricultural Waste
31	Management projects, including up to \$700,000 to Cornell University,
32	in consultation with the department, to continue implementing the
33	dairy acceleration program (09AW21ER) (24826)
34	1,500,000 (re. \$1,500,000)
	_,, (, .
35	By chapter 54, section 1, of the laws of 2020:
36	For services and expenses of projects and purposes authorized by
37	section 92-s of the state finance law to receive funding from the
38	open space account in accordance with a programmatic and financial
39	plan to be approved by the director of the budget, including subal-
40	location to other state departments and agencies, according to the
41	following:
42	Costs related to the acquisition of the following properties: Atlantic
43	Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
44	Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
45	Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
46	Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
47	Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
48	Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,

Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 2 Unfragmented Forest, Catskill River and Road Corridors, New York 3 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 4 Five Rivers Environmental Education Center, Lake George watershed, 5 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, б Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 7 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 8 Saratoga County, Hudson River Projects, Follensby Park, Washington 9 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 10 Forests and Headwater Streams, Nelson Swamp, State Park Battle-11 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 12 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 13 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 14 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 15 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 16 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 17 Islands and Niagara River, Long Island Trails and Greenways, Bronx 18 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 19 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-20 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 21 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 22 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 23 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 24 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 25 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 26 27 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 28 Surges and Flooding on Human and Natural Communities, Long Distance 29 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 30 Wildlife Management Area Protection, Working Forest Lands, State 31 Park and State Historic Site Protection, (a) notwithstanding any law 32 to the contrary, \$1,000,000 from the land acquisition allocation for 33 urban forestry projects provided that no less than \$500,000 shall be 34 made available for such programs in cities and towns with popu-35 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 36 37 land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of 38 39 such amount may be made available for administrative costs and/or 40 technical assistance; (c) notwithstanding any law to the contrary, 41 not less than \$3,000,000 for land acquisition in department of envi-42 ronmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake 43 George Park Commission for facilities construction and upgrades; and 44 \$1,500,000 to the land trust alliance for the purpose of award-(e) 45 ing grants on a competitive basis to local land trusts to purchase 46 conservation easements, provided that up to ten percent of such 47 amount may be made available for administrative costs and/or techni-48 cal assistance (09LA20ER) (24703) ... 31,000,000 . (re. \$30,807,000) 49 Albany Pine Bush Preserve Commission (09AP20ER) (24828) 50 2,675,000 (re. \$1,850,000) 51 Long Island Central Pine Barrens Planning (09LP20ER) (24829) 52 2,000,000 (re. \$51,000)

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1 Notwithstanding any law to the contrary, for service and expenses of 2 the following commissions: \$259,000 for Susquehanna river basin 3 commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-4 5 state environmental commission; and \$38,000 for the New England б Interstate commission; and \$373,000 for the college of environmental 7 science and forestry center for native peoples and the environment 8 (09EC20ER) (25705) ... 1,086,000 (re. \$374,000) 9 Long Island South Shore Estuary Reserve (09SE20ER) (24831) 10 11 Agricultural non-point source abatement and control projects, notwith-12 standing any law to the contrary, including projects to combat harm-13 ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 14 15 Management program; (b) \$500,000 shall be made available to the 16 Cornell Cooperative Extension of Suffolk County for nutrient manage-17 ment planning and implementation activities; and (c) \$250,000 shall 18 be made available to Cornell for the pesticide management education 19 program to support training and certification (09AN20ER) (24832) ... 20 18,000,000 (re. \$17,785,000) Non-agricultural non-point source abatement and control projects 21 22 notwithstanding any law to the contrary, \$550,000 of such amount 23 shall be made available for Cornell community integrated pest 24 management (09NP20ER) (24833) ... 6,000,000 (re. \$5,626,000) 25 Agriculture and farmland protection activities, notwithstanding any 26 law to the contrary, up to \$1,000,000 shall be made available to the 27 tug hill tomorrow land trust for army compatible use buffer program 28 projects around Fort Drum, and up to \$95,000 shall be made available 29 to Cornell University for services and expenses of land classifica-30 tion, agriculture district mapping and master list of soils (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000) 31 Biodiversity stewardship and research; including funding for public 32 33 New York universities to conduct field studies and research on 34 biodiversity issues and up to \$500,000 of this amount to support 35 pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential 36 37 adverse impacts of pesticides such as neonicitinoids, pursuant to a 38 contract with the department of agriculture and markets, including 39 the development of bee husbandry best management practices such as 40 pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator 41 42 losses; and outreach and education; and including \$100,000 for the 43 Cary Institute of Ecosystem Studies to support the Catskill environ-44 mental research and monitoring program (09BD20ER) (24827) 45 1,350,000 (re. \$1,043,000) 46 Notwithstanding any law to the contrary, for the Hudson River Estuary 47 Management Plan prepared pursuant to section 11-0306 of the environ-48 mental conservation law, including projects to combat harmful algal 49 blooms some or all of which may be allocated to the New England 50 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 51 52 purposes of implementing the Hudson River Estuary Action agenda,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 \$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 (re. \$4,152,000) 2 3 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 4 Ontario Watershed Protection Alliance (09FL20ER) (24835) 5 2,300,000 (re. \$377,000) б Notwithstanding any law to the contrary, to the Erie County Soil and 7 Water Conservation District for the Lake Erie Watershed Protection 8 Alliance (09LE20ER) (25764) ... 250,000 (re. \$250,000) 9 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-10 11 palities to upgrade municipal systems to meet stormwater, combined 12 sewer overflow, sanitary sewer overflow and wastewater treatment 13 discharge requirements with priority given to systems that are in 14 violation of title 8 of article 17 of the environmental conservation 15 law and aquatic habitat restoration projects undertaken by munici-16 palities and not-for-profit corporations for aquatic habitat resto-17 ration projects as defined in subdivision 1 of section 56-0101 of 18 the environmental conservation law and including projects to combat 19 harmful algal blooms; including up to \$3,000,000 to Suffolk county 20 to provide a 50 percent match for a program developed in consulta-21 tion with the department for research, development and pilot 22 projects to develop cost effective methods to address nitrogen and 23 pathogen loading from septic system or cesspool effluent or other 24 sources or to support such efforts without a match at the state 25 university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 26 27 projects; and including \$5,000,000 for Nassau county for the Bay 28 park wastewater treatment plant outfall pipe, associated conveyance 29 systems, nitrogen abatement treatment works, ocean outfall and/or 30 connections, and including \$250,000 from such amount to the Long 31 Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 32 33 update source water assessment plans and develop associated water 34 protection programs some or all of which may be allocated to the 35 United States Geological Survey or the New England Interstate Water 36 Pollution Control Commission; \$350,000 for the costs of rehabili-37 tation and improvements to the Town of Hempstead Marine laboratory; 38 \$1,000,000 for activities related to the cleanup of Scajaquada 39 Creek; \$150,000 for the Chautaugua Lake Association; and \$95,000 for 40 the Chautauqua Lake Partnership (09WQ20ER) (24837) 18,600,000 (re. \$15,980,000) 41 42 Notwithstanding any law to the contrary for New York ocean and Great 43 Lakes ecosystem conservation projects, consistent with the policy 44 articulated in article 14 of the environmental conservation law 45 projects to combat harmful algal blooms; including including 46 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL20ER) (24830) 47 48 ... 18,750,000 (re. \$18,326,000) 49 Notwithstanding any law to the contrary, for the implementation of the 50 recommendations of the invasive species task force prepared pursuant 51 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 52

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Lake George, including not less than \$120,000 for Cornell University 2 for the plant certification program, provided that not less than 3 \$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to 4 \$500,000 to Cornell University for the control of hemlock wooly 5 б adelgid, and including grants related to the control and management 7 of invasive species, and \$500,000 to address the southern pine 8 beetle including up to \$250,000 to the Central Pine Barrens Joint 9 Planning and Policy Commission for the implementation and administration of a prescribed fire program, and \$300,000 to the county of 10 11 Nassau for the purchase of an aquatic weed harvester. Such funding 12 for grants shall be provided on a competitive basis in consultation 13 with the New York Invasive Species Council (09IS20ER) (24704) 13,238,000 (re. \$12,820,000) 14 15 Notwithstanding any law to the contrary, for Agricultural Waste 16 Management projects, including up to \$700,000 to Cornell University, 17 in consultation with the department, to continue implementing the 18 dairy acceleration program (09AW20ER) (24826) 19 1,500,000 (re. \$1,500,000) By chapter 54, section 1, of the laws of 2019: 20 For services and expenses of projects and purposes authorized by 21 22 section 92-s of the state finance law to receive funding from the 23 open space account in accordance with a programmatic and financial 24 plan to be approved by the director of the budget, including subal-25 location to other state departments and agencies, according to the 26 following: 27 Costs related to the acquisition of the following properties: Atlantic 28 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 29 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 30 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 31 32 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 33 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 34 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-35 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 36 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 37 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 38 Unfragmented Forest, Catskill River and Road Corridors, New York 39 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 40 Five Rivers Environmental Education Center, Lake George watershed, 41 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 42 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 43 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,

44 Saratoga County, Hudson River Projects, Follensby Park, Washington 45 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-46 47 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 48 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 49 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 50 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 51 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare

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Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 1 2 Islands and Niagara River, Long Island Trails and Greenways, Bronx 3 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 4 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-5 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian б Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 7 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 8 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 9 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 10 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-11 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 12 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 13 Surges and Flooding on Human and Natural Communities, Long Distance 14 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 15 16 17 to the contrary, \$1,000,000 from the land acquisition allocation for 18 urban forestry projects provided that no less than \$500,000 shall be 19 made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the 20 contrary, \$2,500,000 from the land acquisition allocation to the 21 22 land trust alliance for the purpose of awarding grants on a compet-23 itive basis to local land trusts, provided that up to ten percent of 24 such amount may be made available for administrative costs and/or 25 technical assistance; (c) notwithstanding any law to the contrary, 26 not less than \$3,000,000 for land acquisition in department of envi-27 ronmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 28 Lake George Park Commission for facilities construction (09LA19ER) 29 (24703) ... 33,087,000 (re. \$26,498,000) 30 Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin 31 commission; \$359,500 for the Delaware river basin commission; 32 33 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-34 state environmental commission; and \$38,000 for the New England 35 Interstate commission; and \$350,000 for the college of environmental 36 science and forestry center for native peoples and the environment 37 (09EC19ER) (25705) ... 1,063,000 (re. \$351,000) 38 Long Island South Shore Estuary Reserve (09SE19ER) (24831) 39 40 Agricultural non-point source abatement and control projects, notwith-41 standing any law to the contrary, including projects to combat harm-42 ful algal blooms; (a) \$1,000,000 shall be made available for 43 services and expenses of the Cornell University Integrated Pest 44 Management program; (b) \$500,000 shall be made available to the 45 Cornell Cooperative Extension of Suffolk County for nutrient manage-46 ment planning and implementation activities; and (c) \$250,000 shall 47 be made available to Cornell for the pesticide management education 48 program to support training and certification (09AN19ER) (24832) ... 49 18,000,000 (re. \$17,250,000) 50 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 51

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1 shall be made available for Cornell community integrated pest 2 management (09NP19ER) (24833) ... 7,000,000 (re. \$5,886,000) 3 Agriculture and farmland protection activities, notwithstanding any 4 law to the contrary, up to \$1,000,000 shall be made available to the 5 tug hill tomorrow land trust for army compatible use buffer program б projects around Fort Drum, and up to \$95,000 shall be made available 7 to Cornell University for services and expenses of land classifica-8 soils tion, agriculture district mapping and master list of (09FP19ER) (24825) ... 18,000,000 (re. \$17,924,000) 9 Biodiversity stewardship and research; including funding for public 10 11 New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support 12 13 pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential 14 15 adverse impacts of pesticides such as neonicitinoids, pursuant to a 16 contract with the department of agriculture and markets, including 17 the development of bee husbandry best management practices such as 18 pest and pathogen controls; creating diversity of pollinator habi-19 tats; research to understand, prevent and recover from pollinator 20 losses; and outreach and education; and including \$100,000 for the 21 Cary Institute of Ecosystem Studies to support the Catskill environ-22 mental research and monitoring program (09BD19ER) (24827) 23 1,350,000 (re. \$34,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 24 25 Management Plan prepared pursuant to section 11-0306 of the environ-26 mental conservation law, including projects to combat harmful algal 27 blooms some or all of which may be allocated to the New England 28 Interstate Water Pollution Control Commission or Cornell water 29 resources institute or department of natural resources for the 30 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 31 (09HE19ER) (24836) ... 6,500,000 (re. \$3,332,000) 32 33 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 34 Ontario Watershed Protection Alliance (09FL19ER) (24835) 35 2,300,000 (re. \$946,000) 36 Notwithstanding any law to the contrary, to the Erie County Soil and 37 Water Conservation District for the Lake Erie Watershed Protection 38 Alliance (09LE19ER) (25764) ... 250,000 (re. \$100,000) 39 Notwithstanding any law to the contrary, for the state share of costs 40 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 41 42 sewer overflow, sanitary sewer overflow and wastewater treatment 43 discharge requirements with priority given to systems that are in 44 violation of title 8 of article 17 of the environmental conservation 45 law and aquatic habitat restoration projects undertaken by munici-46 palities and not-for-profit corporations for aquatic habitat resto-47 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat 48 49 harmful algal blooms; including up to \$3,000,000 to Suffolk county 50 to provide a 50 percent match for a program developed in consulta-51 tion with the department for research, development and pilot 52 projects to develop cost effective methods to address nitrogen and

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pathogen loading from septic system or cesspool effluent or other 1 2 sources or to support such efforts without a match at the state 3 university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 4 5 projects; and including \$5,000,000 for Nassau county for the Bay б park wastewater treatment plant outfall pipe, associated conveyance 7 systems, nitrogen abatement treatment works, ocean outfall and/or 8 connections, and including \$250,000 from such amount to the Long 9 Island regional planning council for services and expenses related 10 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 11 update source water assessment plans and develop associated water 12 protection programs some or all of which may be allocated to the 13 United States Geological Survey or the New England Interstate Water 14 Pollution Control Commission; and including up to \$100,000 for the 15 removal and appropriate disposal of firefighting foam containing 16 regulated perfluoronated compounds from municipal fire and emergency 17 response departments; \$350,000 for the costs of rehabilitation and 18 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 19 (24837) ... 17,750,000 (re. \$10,085,000) 20 Notwithstanding any law to the contrary for New York ocean and Great 21 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 22 23 including projects to combat harmful algal blooms; including 24 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 25 including \$60,000 for the Great Lakes commission (09GL19ER) (24830) 26 ... 17,250,000 (re. \$9,945,000) 27 Notwithstanding any law to the contrary, for the implementation of the 28 recommendations of the invasive species task force prepared pursuant 29 to chapter 324 of the laws of 2003 and for the purposes set forth in 30 chapter 674 of the laws of 2007 including not less than \$450,000 for 31 Lake George, including not less than \$120,000 for Cornell University 32 for the plant certification program, provided that not less than 33 \$6,050,000 be made available for invasive species eradication, 34 including but not limited to southern pine beetle, including up to 35 \$500,000 to Cornell University for the control of hemlock wooly 36 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 37 38 beetle including up to \$250,000 to the Central Pine Barrens Joint 39 Planning and Policy Commission for the implementation and adminis-40 tration of a prescribed fire program. Such funding for grants shall 41 be provided on a competitive basis in consultation with the New York 42 Invasive Species Council (09IS19ER) (24704) 43 13,300,000 (re. \$11,034,000) 44 Notwithstanding any law to the contrary, for Soil and Water Conserva-45 tion District activities as authorized for reimbursement and funding 46 in section 11-a of the soil and water conservation districts law 47 including projects to combat harmful algal blooms (09SW19ER) (24834) 48 ... 10,500,000 (re. \$1,000) 49 Notwithstanding any law to the contrary, for Agricultural Waste 50 Management projects, including up to \$700,000 to Cornell University, 51 in consultation with the department, to continue implementing the

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3 By chapter 54, section 1, of the laws of 2018:

- For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
- 10 Costs related to the acquisition of the following properties: Atlan-11 tic Coast, Long Island Sound, Long Island South Shore Estuary 12 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 13 Western Suffolk/Nassau Special Groundwater Protection Barrens, Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 14 15 Inner City/Underserved Community Parks, Long Pond, Staten Island 16 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 17 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 18 Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 19 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 20 21 Unfragmented Forest, Catskill River and Road Corridors, New York 22 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 23 Five Rivers Environmental Education Center, Lake George watershed, 24 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 25 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 26 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 27 Saratoga County, Hudson River Projects, Follensby Park, Washington 28 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 29 Forests and Headwater Streams, Nelson Swamp, State Park Battle-30 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 31 32 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 33 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 34 35 36 Islands and Niagara River, Long Island Trails and Greenways, Bronx 37 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 38 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-39 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 40 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 41 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 42 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 43 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 44 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-45 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm 46 47 Surges and Flooding on Human and Natural Communities, Long Distance 48 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 49 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 50 51 to the contrary, \$1,000,000 from the land acquisition allocation for

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urban forestry projects provided that no less than \$500,000 shall be 1 2 made available for such programs in cities and towns with popu-3 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 4 5 land trust alliance for the purpose of awarding grants on a competб itive basis to local land trusts, provided that up to ten percent of 7 such amount may be made available for administrative costs and/or 8 technical assistance; (c) notwithstanding any law to the contrary, 9 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 10 11 for Adirondack infrastructure and environmental improvements for the 12 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 13 and (e) \$700,000 for the Lake George Park Commission for facilities 14 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$23,078,000) 15 Notwithstanding any law to the contrary, for service and expenses of 16 the following commissions: \$259,000 for Susquehanna river basin 17 commission; \$359,500 for the Delaware river basin commission; 18 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-19 state environmental commission; and \$38,000 for the New England 20 Interstate commission; and \$350,000 for the college of environmental 21 science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 (re. \$1,000) 22 23 Long Island South Shore Estuary Reserve (09SE18ER) (24831) 24 900,000 (re. \$531,000) 25 Agricultural non-point source abatement and control projects, notwith-26 standing any law to the contrary, including projects to combat harm-27 ful algal blooms; (a) \$1,000,000 shall be made available for 28 services and expenses of the Cornell University Integrated Pest 29 Management program; (b) \$500,000 shall be made available to the 30 Cornell Cooperative Extension of Suffolk County for nutrient manage-31 ment planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education 32 33 program to support training and certification (09AN18ER) (24832) ... 34 17,000,000 (re. \$5,741,000) 35 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 36 37 38 management (09NP18ER) (24833) ... 7,000,000 (re. \$5,175,000) 39 Agriculture and farmland protection activities, notwithstanding any 40 law to the contrary, up to \$1,000,000 shall be made available to the 41 tug hill tomorrow land trust for army compatible use buffer program 42 projects around Fort Drum, and up to \$90,000 shall be made available 43 to Cornell University for services and expenses of land classifica-44 tion, agriculture district mapping and master list of soils 45 (09FP18ER) (24825) ... 18,000,000 (re. \$17,906,000) 46 Biodiversity stewardship and research; including funding for public 47 New York universities to conduct field studies and research on 48 biodiversity issues and up to \$500,000 of this amount to support 49 pollinator diversity, up to \$300,000 of which may be allocated to 50 Cornell University, including research related to the potential 51 adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including 52

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1 the development of bee husbandry best management practices such as 2 pest and pathogen controls; creating diversity of pollinator habi-3 tats; research to understand, prevent and recover from pollinator 4 losses; and outreach and education; and including \$100,000 for the 5 Cary Institute of Ecosystem Studies to support the Catskill environб mental research and monitoring program (09BD18ER) (24827) 7 1,350,000 (re. \$350,000) 8 Notwithstanding any law to the contrary, for the Hudson River Estuary 9 Management Plan prepared pursuant to section 11-0306 of the environ-10 mental conservation law, including projects to combat harmful algal 11 blooms some or all of which may be allocated to the New England 12 Interstate Water Pollution Control Commission or Cornell water 13 resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, 14 \$1,000,000 of which shall be for the Mohawk river action plan 15 16 (09HE18ER) (24836) ... 6,500,000 (re. \$1,867,000) 17 Notwithstanding any law to the contrary, for the state share of costs 18 of wastewater treatment improvement projects undertaken by munici-19 palities to upgrade municipal systems to meet stormwater, combined 20 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 21 22 violation of title 8 of article 17 of the environmental conservation 23 law and aquatic habitat restoration projects undertaken by munici-24 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 25 26 the environmental conservation law and including projects to combat 27 harmful algal blooms; including up to \$3,000,000 to Suffolk county 28 to provide a 50 percent match for a program developed in consulta-29 tion with the department for research, development and pilot 30 projects to develop cost effective methods to address nitrogen and 31 pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state 32 33 university of Stony Brook directly or through its research founda-34 tion and \$1,500,000 for Suffolk county for sewer improvement 35 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 36 37 systems, nitrogen abatement treatment works, ocean outfall and/or 38 connections, including up to \$400,000 from such amount for testing 39 of monitoring wells in Nassau County and including \$250,000 from 40 such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action 41 42 Plan; and including \$1,000,000 to maximize the availability of drug 43 collection programs for communities throughout the state, including 44 the purchase and distribution of tamper proof drug collection for 45 and other federally approved drug collection boxes, programs 46 provided that participating in the department of environmental conservation's self-audit program shall not be required; and includ-47 ing \$5,000,000 to update source water assessment plans and develop 48 49 associated water protection programs some or all of which may be 50 allocated to the United States Geological Survey or the New England 51 Interstate Water Pollution Control Commission; and including up to 52 \$100,000 for the removal and appropriate disposal of firefighting

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foam containing regulated perfluoronated compounds from municipal 1 2 fire and emergency response departments (09WQ18ER) (24837) 3 Notwithstanding any law to the contrary for New York ocean and Great 4 5 Lakes ecosystem conservation projects, consistent with the policy б articulated in article 14 of the environmental conservation law 7 including projects to combat harmful algal blooms; including 8 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including 9 \$50,000 for the State University of New York at Brockport for resi-10 11 liency monitoring, and including \$250,000 for the State University 12 of New York Stony Brook for a study of the feasibility, costs, 13 location, and impacts of a seagate to act as a storm surge barrier 14 for the south shore of Long Island (09GL18ER) (24830) 15 17,250,000 (re. \$8,228,000) 16 Notwithstanding any law to the contrary, for the implementation of the 17 recommendations of the invasive species task force prepared pursuant 18 to chapter 324 of the laws of 2003 and for the purposes set forth in 19 chapter 674 of the laws of 2007 including not less than \$450,000 for 20 Lake George, including not less than \$120,000 for Cornell University 21 for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, 22 23 including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly 24 25 adelgid, and including grants related to the control and management 26 of invasive species, and \$500,000 to address the southern pine 27 beetle including up to \$250,000 to the Central Pine Barrens Joint 28 Planning and Policy Commission for the implementation and adminis-29 tration of a prescribed fire program. Such funding for grants shall 30 be provided on a competitive basis in consultation with the New York 31 Invasive Species Council (09IS18ER) (24704) 32 13,300,000 (re. \$4,399,000) 33 Notwithstanding any law to the contrary, for Soil and Water Conserva-34 tion District activities as authorized for reimbursement and funding 35 in section 11-a of the soil and water conservation districts law 36 including projects to combat harmful algal blooms; including up to 37 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 38 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 39 Education Outreach and Policy (09SW18ER) (24834) 40 10,000,000 (re. \$64,000) Notwithstanding any law to the contrary, for Agricultural Waste 41 42 Management projects, including up to \$700,000 to Cornell University, 43 in consultation with the department, to continue implementing the 44 dairy acceleration program (09AW18ER) (24826) 45 1,500,000 (re. \$1,047,000)

46 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, according to the 2 following:

3 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary 4 5 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine б Barrens, Western Suffolk/Nassau Special Groundwater Protection 7 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 8 Inner City/Underserved Community Parks, Long Pond, Staten Island 9 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 10 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 11 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 12 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 13 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 14 Unfragmented Forest, Catskill River and Road Corridors, New York 15 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 16 Five Rivers Environmental Education Center, Lake George watershed, 17 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 18 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 19 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 20 Saratoga County, Hudson River Projects, Follensby Park, Washington 21 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 22 Forests and Headwater Streams, Nelson Swamp, State Park Battle-23 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 24 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 25 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 26 27 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 28 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 29 Islands and Niagara River, Long Island Trails and Greenways, Bronx 30 Harbor Herons Wildlife Complex, Schunnemunk Harlem Greenway, 31 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian 32 33 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 34 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 35 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 36 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 37 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-38 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 39 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 40 Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area 41 42 Wildlife Management Area Protection, Working Forest Lands, State 43 Park and State Historic Site Protection, (a) notwithstanding any law 44 to the contrary, \$1,000,000 from the land acquisition allocation for 45 urban forestry projects provided that no less than \$500,000 shall be 46 made available for such programs in cities and towns with popu-47 lations of 65,000 or more; (b) notwithstanding any law to the 48 \$2,500,000 from the land acquisition allocation to the contrary, 49 land trust alliance for the purpose of awarding grants on a compet-50 itive basis to local land trusts, provided that up to ten percent of 51 such amount may be made available for administrative costs and/or 52 technical assistance; (c) notwithstanding any law to the contrary,

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1 not less than \$3,000,000 for land acquisition in department of envi-2 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 3 36,349,000 (re. \$14,559,000) 4 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 5 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) б 2,675,000 (re. \$48,000) 7 Agricultural non-point source abatement and control projects, notwith-8 standing any law to the contrary, (a) \$1,000,000 shall be made 9 available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made 10 11 available to the Cornell Cooperative Extension of Suffolk County for planning and implementation activities 12 management nutrient 13 (09AN17ER) (24832) ... 17,000,000 (re. \$7,734,000) 14 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 15 16 17 management (09NP17ER) (24833) ... 7,000,000 (re. \$3,245,000) 18 Agriculture and farmland protection activities, notwithstanding any 19 law to the contrary, up to \$1,000,000 shall be made available to the 20 tug hill tomorrow land trust for army compatible use buffer program 21 projects around Fort Drum, and up to \$87,000 shall be made available 22 to Cornell University for services and expenses of land classifica-23 tion, agriculture district mapping and master list of soils 24 (09FP17ER) (24825) ... 20,000,000 (re. \$19,835,000) Biodiversity stewardship and research; including funding for public 25 26 New York universities to conduct field studies and research on bidi-27 versity issues and up to \$500,000 of this amount to support pollina-28 tor diversity, up to \$300,000 of which may be allocated to Cornell 29 University, including research related to the potential adverse 30 impacts of pesticides such as neonicitinoids, pursuant to a contract 31 with the department of agriculture and markets, including the devel-32 opment of bee husbandry best management practices such as pest and 33 pathogen controls; creating diversity of pollinator habitats; 34 research to understand, prevent and recover from pollinator losses; 35 and outreach and education (09BD17ER) (24827) 36 1,000,000 (re. \$209,000) 37 Notwithstanding any law to the contrary, for the Hudson River Estuary 38 Management Plan prepared pursuant to section 11-0306 of the environ-39 mental conservation law, \$1,000,000 of which shall be for the Mohawk 40 river action plan (09HE17ER) (24836) 41 5,500,000 (re. \$1,272,000) 42 Notwithstanding any law to the contrary, for the state share of costs 43 of wastewater treatment improvement projects undertaken by munici-44 palities to upgrade municipal systems to meet stormwater, combined 45 sewer overflow, sanitary sewer overflow and wastewater treatment 46 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 47 48 law and aquatic habitat restoration projects undertaken by munici-49 palities and not-for-profit corporations for aquatic habitat resto-50 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to 51 52 Suffolk county to provide a 50 percent match for a program developed

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1 in consultation with the department for research, development and 2 pilot projects to develop cost effective methods to address nitrogen 3 and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 4 state university of Stony Brook directly or through its research 5 б foundation and \$1,500,000 for Suffolk county for sewer improvement 7 projects; and including \$5,000,000 for Nassau county for the Bay 8 park wastewater treatment plant outfall pipe, associated conveyance 9 systems, nitrogen abatement treatment works, ocean outfall and/or 10 connections, including up to \$400,000 from such amount for testing 11 of monitoring wells in Nassau County and including \$250,000 from 12 such amount to the Long Island regional planning council for 13 services and expenses related to the Long Island Nitrogen Action 14 Plan; and including \$1,000,000 to maximize the availability of drug 15 collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection 16 17 boxes, and other federally approved drug collection programs 18 provided that participating in the department of environmental 19 conservation's self-audit program shall not be required; and includ-20 ing \$5,000,000 to update source water assessment plans and develop 21 associated water protection programs some or all of which may be 22 allocated to the United States Geological Survey or the New England 23 Interstate Water Pollution Control Commission; and including up to 24 \$500,000 for the removal and appropriate disposal of firefighting 25 foam containing regulated perfluoronated compounds from municipal 26 fire and emergency response departments; and \$1,000,000 for activ-27 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 28 ... 20,250,000 (re. \$7,365,000) 29 Notwithstanding any law to the contrary for New York ocean and Great 30 Lakes ecosystem conservation projects, consistent with the policy 31 articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary 32 33 Program and including \$60,000 for the Great Lakes commission; and 34 including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 (re. \$4,180,000) 35 36 Notwithstanding any law to the contrary, for the implementation of the 37 recommendations of the invasive species task force prepared pursuant 38 to chapter 324 of the laws of 2003 and for the purposes set forth in 39 chapter 674 of the laws of 2007 including not less than \$450,000 for 40 Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to 41 42 southern pine beetle, including up to \$500,000 to Cornell University 43 for the control of hemlock wooly adelgid and including grants 44 related to the control and management of invasive species. Such 45 funding for grants shall be provided on a competitive basis in 46 consultation with the New York Invasive Species Council (09IS17ER) 47 (24704) ... 13,000,000 (re. \$3,982,000) 48 Notwithstanding any law to the contrary, for Agricultural Waste 49 Management projects, including up to \$700,000 to Cornell University, 50 in consultation with the department, to continue implementing the 51 dairy acceleration program (09AW17ER) (24826) 52 1,500,000 (re. \$770,000)

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1 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

8 Costs related to the acquisition of the following properties: Atlan-9 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve 10 Projects, 11 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 12 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-13 front, Bronx River Greenway, Inner City/Underserved Community Parks, 14 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-15 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 16 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 17 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 18 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 19 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 20 Forest, Catskill River and Road Corridors, Long Path, New York City 21 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Sarato-22 23 qa National Historic Park View shed, Washington County Agricultural 24 Lands-Saratoga National Historic Park View shed, Lake George 25 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 26 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 27 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 28 and Wetlands, Saratoga County, State Forest and Wildlife Management 29 Area Protection, Follensby Park, Undeveloped Lake George Shore, 30 Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand 31 32 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 33 34 Clark Reservation State Park, State Parks Nelson Swamp, 35 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-36 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 37 Tributary Gorges, Two Rivers State Park, Buffalo River Erie Valley 38 Watershed, Braddock Bay, Catharine Complex, Genesee 39 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 40 Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 41 42 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-43 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 44 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow 45 River Corridors, Black River Valley Corridor, Fort Drum Conservation 46 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 47 48 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 49 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 50 Distance Trail Corridors, Statewide Small Projects, Working Forest 51 Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisi-52

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tion allocation for urban forestry projects provided that no less 1 2 than \$500,000 shall be made available for such programs in cities 3 and towns with populations of 65,000 or more; (b) notwithstanding 4 any law to the contrary, \$2,000,000 from the land acquisition allo-5 cation to the land trust alliance for the purpose of awarding grants б on a competitive basis to local land trusts, provided that up to ten 7 percent of such amount may be made available for administrative 8 costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in 9 department of environmental conservation regions 1, 2 and 3; 10 11 \$500,000 for a resiliency planting program (09LA16ER) (24703) 12 40,000,000 (re. \$20,420,000) 13 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 14 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) 15 2,675,000 (re. \$2,000) 16 Agricultural non-point source abatement and control projects, notwith-17 standing any law to the contrary, (a) \$1,000,000 shall be made 18 available for services and expenses of the Cornell University Inte-19 grated Pest Management program; and (b) \$500,000 shall be made 20 available to the Cornell Cooperative Extension of Suffolk County for 21 management planning and implementation activities nutrient (09AN16ER) (24832) ... 19,000,000 (re. \$5,448,000) 22 23 Non-agricultural non-point source abatement and control projects 24 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 25 26 management and including \$250,000 to the county of Rockland for the 27 development of a long-term water conservation strategy (09NP16ER) 28 (24833) ... 8,000,000 (re. \$3,637,000) 29 Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug 30 hill tomorrow land trust for army compatible use buffer program 31 projects around Fort Drum, and \$70,000 shall be made available to 32 33 Cornell University for services and expenses of land classification 34 and master list of soils (09FP16ER) (24825) 35 20,000,000 (re. \$19,252,000) 36 Biodiversity stewardship and research; notwithstanding any law to the 37 contrary, any or all of this amount shall be used for the New York 38 state landowner incentive program to offer grants awarded on a 39 competitive basis to landowners for the implementation of habitat 40 conservation plans and up to \$500,000 of this amount to support 41 pollinator diversity, including the development of bee husbandry 42 best management practices such as pest and pathogen controls; creat-43 ing diversity of pollinator habitats; research to understand, 44 prevent and recover from pollinator losses; and outreach and educa-45 tion (09BD16ER) (24827) ... 1,000,000 (re. \$12,000) 46 Notwithstanding any law to the contrary, for the Hudson River Estuary 47 Management Plan prepared pursuant to section 11-0306 of the environ-48 mental conservation law, \$800,000 of which shall be for the Mohawk 49 river action plan (09HE16ER) (24836) ... 5,000,000 .. (re. \$565,000) 50 Notwithstanding any law to the contrary, to the Erie County Soil and 51 Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000) 52

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1 Notwithstanding any law to the contrary, for the state share of costs 2 of wastewater treatment improvement projects undertaken by munici-3 palities to upgrade municipal systems to meet stormwater, combined 4 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 5 б violation of title 8 of article 17 of the environmental conservation 7 law and aquatic habitat restoration projects undertaken by munici-8 palities and not-for-profit corporations for aquatic habitat resto-9 ration projects as defined in subdivision 1 of section 56-0101 of environmental conservation law; including up to \$3,000,000 to 10 the 11 Suffolk county to provide a 50 percent match for a program developed 12 in consultation with the department for research, development and 13 pilot projects to develop cost effective methods to address nitrogen 14 and pathogen loading from septic system or cesspool effluent or 15 other sources or to support such efforts without a match at the 16 state university of Stony Brook directly or through its research 17 foundation and \$1,500,000 for Suffolk county for sewer improvement 18 projects; and including \$5,000,000 for Nassau county for the Bay 19 park wastewater treatment plant outfall pipe, associated conveyance 20 systems, nitrogen abatement treatment works, ocean outfall and/or 21 connections; including \$1,000,000 to maximize the availability of 22 drug collection programs for communities throughout the state, 23 including to local law enforcement agencies for the purchase and 24 distribution of tamper proof drug collection boxes, and other feder-25 ally approved drug collection programs, and including \$750,000 for 26 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 27 (24837) ... 20,000,000 (re. \$4,631,000) 28 Notwithstanding any law to the contrary for New York ocean and Great 29 Lakes ecosystem conservation projects, consistent with the policy 30 articulated in article 14 of the environmental conservation law; 31 including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 (re. \$5,504,000) 32 33 Notwithstanding any law to the contrary, for the implementation of the 34 recommendations of the invasive species task force prepared pursuant 35 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 36 37 Lake George, provided that not less than \$5,550,000 be made avail-38 able for invasive species eradication, including but not limited to 39 southern pine beetle, emerald ash borer, and hydrilla and including 40 grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in 41 42 consultation with the New York Invasive Species Council (09IS16ER) 43 (24704) ... 12,000,000 (re. \$2,939,000) 44 Notwithstanding any law to the contrary, for Agricultural Waste 45 Management projects (09AW16ER) (24826) 46 1,500,000 (re. \$614,000) 47 Notwithstanding any law to the contrary, for a public waterway recon-48 struction program to be established and administered by the depart-49 ment of state, at the request of any county, city, town, village or 50 other governmental entity, for projects to dredge, clear, and repair 51 public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall 52

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1 provide fifty percent reimbursement to such localities for author-2 ized expenditures (09DR16ER) (25704) 3 4 Notwithstanding any law to the contrary, and within amounts appropri-5 ated, for a free water testing pilot program to be established and б administered by the department of health, or pursuant to contracts 7 with laboratories, within one hundred and twenty days whereby, at 8 the request of any individual, public water system, or school 9 district, the department shall cause to be provided to such individ-10 ual, public water system, or school district a container or contain-11 ers for the collection of a sample of drinking water and the means 12 to forward such sample to a laboratory to be tested for contam-13 inants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as 14 soon as practicable (09WT16ER) (25710) 15 16 1,500,000 (re. \$961,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 open space account in accordance with a programmatic and financial 21 plan to be approved by the director of the budget, including subal-22 location to other state departments and agencies, according to the 23 following:

24 Costs related to the acquisition of the following properties: Atlan-25 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 26 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 27 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 28 Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, 29 30 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 31 32 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 33 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 34 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 35 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 36 Forest, Catskill River and Road Corridors, Long Path, New York City 37 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 38 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-39 ga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George 40 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 41 42 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 43 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 44 and Wetlands, Saratoga County, State Forest and Wildlife Management 45 Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County 46 47 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 48 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 49 Forests and Headwater Streams, Tioga County Park Opportunities, 50 Nelson Swamp, Clark Reservation State Park, State Parks 51 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-

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1 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River 2 3 Watershed, Braddock Bay, Catharine Valley Complex, Genesee 4 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 5 Great Lakes Shorelines and Niagara River, Long Island Trail and б Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 7 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-8 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 9 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 10 Projects, Working Forest Lands, State Park and State Historic Site 11 Protection, (a) notwithstanding any law to the contrary, \$1,000,000 12 from the land acquisition allocation for urban forestry projects 13 provided that no less than \$500,000 shall be made available for such 14 programs in cities and towns with populations of 65,000 or more; (b) 15 notwithstanding any law to the contrary, \$2,000,000 from the land 16 acquisition allocation to the land trust alliance for the purpose of 17 awarding grants on a competitive basis to local land trusts, 18 provided that up to ten percent of such amount may be made available 19 for administrative costs and/or technical assistance; (c) \$250,000 20 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in 21 22 of environmental conservation regions 1, 2 and 3 department 23 (09LA15ER) (24703) ... 26,550,000 (re. \$3,743,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 (re. \$4,945,000) 24 25 Non-agricultural non-point source abatement and control projects 26 27 (09NP15ER) (24833) ... 4,800,000 (re. \$1,125,000) 28 Agriculture and farmland protection activities, notwithstanding any 29 law to the contrary, \$1,000,000 shall be made available to the tug 30 hill tomorrow land trust for army compatible use buffer program 31 projects around Fort Drum (09FP15ER) (24825) 32 15,000,000 (re. \$11,925,000) 33 Notwithstanding any law to the contrary, for the Hudson River Estuary 34 Management Plan prepared pursuant to section 11-0306 of the environ-35 mental conservation law, \$800,000 of which shall be for the Mohawk 36 river action plan and \$200,000 of which shall be for the Peconic Bay 37 Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$634,000) 38 any law to the contrary, for state assistance Notwithstanding 39 payments, pursuant to a smart growth program, provided on a compet-40 itive basis, to counties, cities, towns, or villages to establish, 41 update or implement comprehensive plans in a manner consistent with 42 smart growth; provided, however, that up to 25 percent of such 43 payments may be awarded to not-for-profit organizations for such 44 purposes (09SG15ER) (24824) ... 600,000 (re. \$354,000) 45 Notwithstanding any law to the contrary, for the state share of costs 46 of wastewater treatment improvement projects undertaken by munici-47 palities to upgrade municipal systems to meet stormwater, combined 48 sewer overflow, sanitary sewer overflow and wastewater treatment 49 discharge requirements with priority given to systems that are in 50 violation of title 8 of article 17 of the environmental conservation 51 law and aquatic habitat restoration projects undertaken by munici-52 palities and not-for-profit corporations for aquatic habitat resto-

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ration projects as defined in subdivision 1 of section 56-0101 of 1 the environmental conservation law; including up to \$3,000,000 to 2 3 Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and 4 5 pilot projects to develop cost effective methods to address nitrogen б and pathogen loading from septic system or cesspool effluent or 7 other sources or to support such efforts without a match at the 8 state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$122,000) 9 Notwithstanding any law to the contrary for New York ocean and Great 10 11 Lakes ecosystem conservation projects, consistent with the policy 12 articulated in article 14 of the environmental conservation law 13 (09GL15ER) (24830) ... 6,050,000 (re. \$1,225,000) 14 Notwithstanding any law to the contrary, for the implementation of the 15 recommendations of the invasive species task force prepared pursuant 16 to chapter 324 of the laws of 2003 and for the purposes set forth in 17 chapter 674 of the laws of 2007 including not less than \$450,000 for 18 Lake George, provided that not less than \$1,000,000 be made avail-19 able for invasive species eradication, and including grants related 20 to the control and management of invasive species. Such funding for 21 grants shall be provided on a competitive basis in consultation with 22 the New York Invasive Species Council (09IS15ER) (24704) 23 5,850,000 (re. \$406,000) Notwithstanding any law to the contrary, for Agricultural Waste 24 25 Management projects (09AW15ER) (24826) 26 1,500,000 (re. \$91,000)

27 By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

34 Costs related to the acquisition of the following properties: Atlan-35 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, 36 Estuary 37 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 38 Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 39 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 40 41 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-42 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 43 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 44 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 45 Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem 46 47 Valley, Albany Pine Bush, Five Rivers Environmental Education 48 Center, Batten Kill Watershed-Saratoga National Historic Park View 49 shed, Washington County Agricultural Lands-Saratoga National Histor-50 ic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-51

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1 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-2 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State 3 Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-4 ington County, Washington County Grasslands, Recreational Trail 5 б Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 7 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 8 County Park Opportunities, Nelson Swamp, Clark Reservation State 9 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 10 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-11 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, 12 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi 13 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem 14 15 Wildlife Greenway, Harbor Herons Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 16 17 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 18 Distance Trail Corridors, Statewide Small Projects, Working Forest 19 Lands, State Park and State Historic Site Protection, (a) notwith-20 standing any law to the contrary, \$1,000,000 from the land acquisi-21 tion allocation for urban forestry projects provided that no less 22 than \$250,000 shall be made available for such programs in cities 23 and towns with populations of 65,000 or more; (b) notwithstanding 24 any law to the contrary, \$2,000,000 from the land acquisition allo-25 cation to the land trust alliance for the purpose of awarding grants 26 on a competitive basis to local land trusts, provided that up to ten 27 percent of such amount may be made available for administrative 28 costs and/or technical assistance; (c) \$250,000 for a resiliency 29 planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental 30 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 31 32 Agricultural non-point source abatement and control projects 33 34 (09AN14ER) (24832) ... 14,200,000 (re. \$3,438,000) 35 Non-agricultural non-point source abatement and control projects 36 (09NP14ER) (24833) ... 4,500,000 (re. \$580,000) Agriculture and farmland protection activities, notwithstanding any 37 law to the contrary, not less than \$1,000,000 shall be made avail-38 39 able to the tug hill tomorrow land trust for army compatible use 40 buffer program projects around Fort Drum (09FP14ER) (24825) 41 14,000,000 (re. \$8,376,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 42 43 Management Plan prepared pursuant to section 11-0306 of the environ-44 mental conservation law, \$800,000 of which shall be for the Mohawk 45 river action plan (09HE14ER) (24836) ... 3,800,000 ... (re. \$82,000) 46 any law to the contrary, for state assistance Notwithstanding payments, pursuant to a smart growth program, provided on a compet-47 48 itive basis, to counties, cities, towns, or villages to establish, 49 update or implement comprehensive plans in a manner consistent with 50 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 51 purposes (09SG14ER) (24824) ... 400,000 (re. \$1,000) 52

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1 Notwithstanding any law to the contrary, for the state share of costs 2 of wastewater treatment improvement projects undertaken by munici-3 palities to upgrade municipal systems to meet stormwater, combined 4 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 5 б violation of title 8 of article 17 of the environmental conservation 7 law and aquatic habitat restoration projects undertaken by munici-8 palities and not-for-profit corporations for aquatic habitat resto-9 ration projects as defined in subdivision 1 of section 56-0101 of 10 the environmental conservation law; including up to \$3,000,000 to be 11 allocated to Suffolk county to provide a 50 percent match for a 12 program developed in consultation with the department for research, 13 development and pilot projects to develop cost effective methods to 14 address nitrogen and pathogen loading from septic system or cesspool 15 effluent or other sources and the county may transfer a portion of 16 such funds to the town of Southampton or the state university of 17 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$812,000) 18 Notwithstanding any law to the contrary for New York ocean and Great 19 Lakes ecosystem conservation projects, consistent with the policy 20 articulated in article 14 of the environmental conservation law 21 (09GL14ER) (24830) ... 5,050,000 (re. \$744,000) Notwithstanding any law to the contrary, for the implementation of the 22 23 recommendations of the invasive species task force prepared pursuant 24 to chapter 324 of the laws of 2003 and for the purposes set forth in 25 chapter 674 of the laws of 2007 including not less than \$550,000 for 26 Lake George, provided that not less than \$1,000,000 be made avail-27 able for invasive species eradication, and including grants related 28 to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with 29 30 the New York Invasive Species Council (09IS14ER) (24704) 31 32 Notwithstanding any law to the contrary, for Agricultural Waste 33 Management projects (09AW14ER) (24826) 34 1,500,000 (re. \$35,000) By chapter 54, section 1, of the laws of 2013: 35 36 For services and expenses of projects and purposes authorized by 37 section 92-s of the state finance law to receive funding from the 38 open space account in accordance with a programmatic and financial 39 plan to be approved by the director of the budget, including subal-40 location to other state departments and agencies, according to the 41 following: 42 Costs related to the acquisition of the following properties: Atlan-43 tic Coast, Long Island Sound Coastal Area, Long Island South Shore

44 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 45 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Commu-46 47 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 48 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 49 Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 50 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 51

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1 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-2 kill Unfragmented Forest, Catskill River and Road Corridors, Long 3 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten 4 5 Kill Watershed-Saratoga National Historic Park View shed, Washington б County Agricultural Lands-Saratoga National Historic Park View shed, 7 Lake George watershed, Lake Champlain watershed, Boeselager fores-8 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, 9 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and 10 11 Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 12 13 Washington County Grasslands, Recreational Trail Linkages and 14 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State 15 16 17 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 18 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 19 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 20 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-21 gany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor 22 23 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 24 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 25 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State 26 27 Historic Site Protection, (a) notwithstanding any law to the contra-28 ry, \$500,000 from the land acquisition allocation for urban forestry 29 projects provided that no less than \$250,000 shall be made available 30 for such programs in cities and towns with populations of 65,000 or 31 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 32 the land acquisition allocation to the land trust alliance for the 33 purpose of awarding grants on a competitive basis to local land 34 trusts, provided that up to ten percent of such amount may be made 35 available for administrative costs and/or technical assistance; (c) 36 notwithstanding any law to the contrary, \$1,000,000 for land acqui-37 sition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 (re. \$65,000) 38 39 Agricultural non-point source abatement and control projects 40 (09AN13ER) (24832) ... 14,200,000 (re. \$4,141,000) Non-agricultural non-point source abatement and control projects 41 42 (09NP13ER) (24833) ... 4,500,000 (re. \$2,329,000) 43 Agriculture and farmland protection activities (09FP13ER) (24825) ... 44 13,000,000 (re. \$5,809,000) 45 Notwithstanding any law to the contrary, for the Hudson River Estuary 46 Management Plan prepared pursuant to section 11-0306 of the environ-47 mental conservation law, \$800,000 of which shall be for the Mohawk 48 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$59,000) 49 Notwithstanding any law to the contrary, for state assistance 50 payments, pursuant to a smart growth program, provided on a compet-51 itive basis, to counties, cities, towns, or villages to establish, 52 update or implement comprehensive plans in a manner consistent with

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1 smart growth; provided, however, that up to 25 percent of such 2 payments may be awarded to not-for-profit organizations for such 3 purposes (09SG13ER) (24824) ... 400,000 (re. \$75,000) Notwithstanding any law to the contrary, for the state share of costs 4 5 of wastewater treatment improvement projects undertaken by municiб palities to upgrade municipal systems to meet stormwater, combined 7 sewer overflow, sanitary sewer overflow and wastewater treatment 8 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 9 10 law and aquatic habitat restoration projects undertaken by munici-11 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 12 13 the environmental conservation law; including \$4,000,000 to be distributed to municipalities pursuant to a competitive grants proc-14 15 ess for natural infrastructure projects designed to mitigate the 16 impacts of floods, storm surge, and other effects of climate change 17 (09WQ13ER) (24837) ... 6,945,000 (re. \$938,000) 18 Notwithstanding any law to the contrary for New York ocean and Great 19 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 20 (09GL13ER) (24830) ... 4,750,000 (re. \$2,166,000) 21 Notwithstanding any law to the contrary, for the implementation of the 22 23 recommendations of the invasive species task force prepared pursuant 24 to chapter 324 of the laws of 2003 and for the purposes set forth in 25 chapter 674 of the laws of 2007 including not less than \$100,000 for 26 Lake George, provided that not less than \$1,000,000 be made avail-27 able for invasive species eradication, and including grants related 28 to the control and management of invasive species. Such funding for 29 grants shall be provided on a competitive basis in consultation with 30 the New York Invasive Species Council (09IS13ER) (24704) 31 4,600,000 (re. \$989,000) 32 By chapter 54, section 1, of the laws of 2012: 33 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 34 open space account in accordance with a programmatic and financial 35 36 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the 37 38 following: 39 Long Island South Shore Estuary Reserve (09SE12ER) (24831) 40 900,000 (re. \$3,000) Agricultural non-point source abatement and control projects 41 42 (09AN12ER) (24832) ... 13,000,000 (re. \$1,317,000) 43 Non-agricultural non-point source abatement and control projects 44 (09NP12ER) (24833) ... 4,000,000 (re. \$1,617,000) 45 Agriculture and farmland protection activities (09FP12ER) (24825) ... 46 Notwithstanding any law to the contrary, for state 47 assistance 48 payments, pursuant to a smart growth program, provided on a compet-49 itive basis, to counties, cities, towns, or villages to establish, 50 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 51

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1 payments may be awarded to not-for-profit organizations for such 2 purposes (09SG12ER) (24824) ... 300,000 (re. \$53,000) 3 Notwithstanding any law to the contrary, for the state share of costs 4 of wastewater treatment improvement projects undertaken by munici-5 palities to upgrade municipal systems to meet stormwater, combined б sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in 8 violation of title 8 of article 17 of the environmental conservation 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law and not less than \$300,000 for a 13 total maximum daily load study for the Western Bays in the South 14 Shore Estuary Reserve (09WQ12ER) (24837) 15 2,932,000 (re. \$1,065,000) 16 Notwithstanding any law to the contrary for New York ocean and Great 17 Lakes ecosystem conservation projects, consistent with the policy 18 articulated in article 14 of the environmental conservation law 19 (09GL12ER) (24830) ... 4,728,000 (re. \$758,000) 20 Notwithstanding any law to the contrary, for the implementation of the 21 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 22 23 chapter 674 of the laws of 2007 including not less than \$100,000 for 24 Lake George, provided that not less than \$1,000,000 be made avail-25 able for invasive species eradication, and including grants related 26 to the control and management of invasive species. Such funding for 27 grants shall be provided on a competitive basis in consultation with 28 the New York Invasive Species Council (09IS12ER) (24704) 29 3,400,000 (re. \$602,000) By chapter 54, section 1, of the laws of 2011: 30 For services and expenses of projects and purposes authorized by 31 32 section 92-s of the state finance law to receive funding from the 33 open space account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subal-35 location to other state departments and agencies, according to the 36 following: 37 Costs related to the acquisition of the following properties: Atlan-

38 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 39 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 40 41 Special Groundwater Protection Areas, Inner City/Underserved Commu-42 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 43 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 44 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-45 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 46 47 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-48 kill Unfragmented Forest, Catskill River and Road Corridors, Long 49 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 50 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 51 Kill Watershed-Saratoga National Historic Park View shed, Washington

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1 County Agricultural Lands-Saratoga National Historic Park View shed, 2 Lake George watershed, Lake Champlain watershed, Boeselager fores-3 try, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain 4 5 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife б Management Area Protection, Follensby Park, Undeveloped Lake George 7 Shore, Whitney Park, Finch Woodlands, Washington County, Washington 8 County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater 9 10 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-11 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-12 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers 13 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great 14 15 Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State 16 17 Historic Site Protection, (a) notwithstanding any law to the contra-18 ry, \$500,000 from the land acquisition allocation for urban forestry 19 projects provided that no less than \$250,000 shall be made available 20 for such programs in cities with populations of 65,000 or more; (b) 21 notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of 22 23 awarding grants on a competitive basis to local land trusts, 24 provided that up to ten percent of such amount may be made available 25 for administrative costs and/or technical assistance (09LA11ER) 26 (24703) ... 17,500,000 (re. \$464,000) 27 Agricultural non-point source abatement and control projects 28 (09AN11ER) (24832) ... 13,000,000 (re. \$2,212,000) 29 Non-agricultural non-point source abatement and control projects 30 (09NP11ER) (24833) ... 4,000,000 (re. \$222,000) Agriculture and farmland protection activities (09FP11ER) (24825) 31 32 12,000,000 (re. \$6,766,000) 33 Notwithstanding any law to the contrary, for state assistance 34 payments, pursuant to a smart growth program, provided on a compet-35 itive basis, to counties, cities, towns, or villages to establish, 36 update or implement comprehensive plans in a manner consistent with 37 smart growth; provided, however, that up to 25 percent of such 38 payments may be awarded to not-for-profit organizations for such 39 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs 40 41 of wastewater treatment improvement projects undertaken by munici-42 palities to upgrade municipal systems to meet stormwater, combined 43 sewer overflow, sanitary sewer overflow and wastewater treatment 44 discharge requirements with priority given to systems that are in 45 violation of title 8 of article 17 of the environmental conservation 46 law and aquatic habitat restoration projects undertaken by munici-47 palities and not-for-profit corporations for aquatic habitat resto-48 ration projects as defined in subdivision 1 of section 56-0101 of 49 the environmental conservation law (09WQ11ER) (24837) 50 2,932,000 (re. \$1,181,000) 51 Notwithstanding any law to the contrary for New York ocean and Great 52 Lakes ecosystem conservation projects, consistent with the policy

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1 articulated in article 14 of the environmental conservation law 2 (09GL11ER) (24830) ... 5,000,000 (re. \$595,000) 3 Notwithstanding any law to the contrary, for the implementation of the 4 recommendations of the invasive species task force prepared pursuant 5 to chapter 324 of the laws of 2003 and for the purposes set forth in б chapter 674 of the laws of 2007 including not less than \$95,000 for 7 Lake George, provided that not less than \$1,000,000 be made avail-8 able for invasive species eradication, and including grants related 9 to the control and management of invasive species. Such funding for 10 grants shall be provided on a competitive basis in consultation with 11 the New York Invasive Species Council (09IS11ER) (24704) 12 3,800,000 (re. \$267,000)

13 By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

20 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore 21 22 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 23 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 24 projects, Western Suffolk/Nassau Special Groundwater Protection 25 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-26 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 27 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 28 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-29 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 30 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna 31 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 32 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 33 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 34 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 35 36 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine 37 Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill 38 39 Watershed-Saratoga National Historic Park View shed, Washington 40 County Agricultural Lands-Saratoga National Historic Park View shed, 41 Westmere Woods, Lake George watershed, Lake Champlain watershed, 42 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 43 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie 44 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River 45 Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood 46 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, 47 Mays 48 Pond Tract, State Forest and Wildlife Management Area Protection, 49 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch 50 Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver 51

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1 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome 2 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, 3 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson 4 5 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, б Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-7 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 8 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger 9 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 10 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 11 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 12 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 13 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 14 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 15 16 Small Projects, Working Forest Lands, State Park and State Historic 17 Site Protection, (a) notwithstanding any law to the contrary, 18 \$500,000 from the land acquisition allocation for urban forestry 19 projects provided that no less than \$250,000 shall be made available 20 for such programs in cities with populations of 65,000 or more; (b) 21 notwithstanding any law to the contrary, \$1,575,000 from the land 22 acquisition allocation to the land trust alliance for the purpose of 23 awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available 24 25 for administrative costs and/or technical assistance (09LA10ER) 26 (24703) ... 17,614,000 (re. \$257,000) 27 Agricultural non-point source abatement and control projects 28 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) 29 Non-agricultural non-point source abatement and control projects 30 (09NP10ER) (24833) ... 3,703,000 (re. \$730,000) 31 Agriculture and farmland protection activities (09FP10ER) (24825) 32 10,750,000 (re. \$1,888,000) 33 Biodiversity stewardship and research, and notwithstanding any law to 34 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) 35 500,000 (re. \$258,000) 36 Notwithstanding any law to the contrary, for state assistance 37 payments, pursuant to a smart growth program, provided on a compet-38 itive basis, to counties, cities, towns, or villages to establish, 39 update or implement comprehensive plans in a manner consistent with 40 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 41 42 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) 43 Notwithstanding any law to the contrary for New York ocean and Great 44 Lakes ecosystem conservation projects, consistent with the policy 45 articulated in article 14 of the environmental conservation law 46 (09GL10ER) (24830) ... 5,000,000 (re. \$110,000) Notwithstanding any law to the contrary, for the implementation of the 47 48 recommendations of the invasive species task force prepared pursuant 49 to chapter 324 of the laws of 2003 and for the purposes set forth in 50 chapter 674 of the laws of 2007 including not less than \$95,000 for 51 Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related 52

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to the control and management of invasive species. Such funding for 1 2 grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) 3 4 By chapter 55, section 1, of the laws of 2009: 5 б For services and expenses of projects and purposes authorized by 7 section 92-s of the state finance law to receive funding from the 8 open space account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: Non-agricultural non-point source abatement and control projects 12 13 (09NP09ER) (24833) ... 5,600,000 (re. \$843,000) 14 Biodiversity stewardship and research, and notwithstanding any law to 15 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) 16 500,000 (re. \$100,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 17 18 502, section 5, of the laws of 2009: 19 Agricultural non-point abatement and control projects source 20 (09AN09ER) (24832) ... 11,468,000 (re. \$66,000) 21 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-22 23 itive basis, to counties, cities, towns, or villages to establish, 24 update or implement comprehensive plans in a manner consistent with 25 smart growth; provided, however, that up to 25 percent of such 26 payments may be awarded to not-for-profit organizations for such 27 purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000) 28 Agriculture and farmland protection activities (09FP09ER) (24825) 29 22,054,000 (re. \$4,178,000) 30 Notwithstanding any law to the contrary, for the state share of costs 31 of wastewater treatment improvement projects undertaken by munici-32 palities to upgrade municipal systems to meet stormwater, combined 33 sewer overflow, sanitary sewer overflow and wastewater treatment 34 discharge requirements with priority given to systems that are in 35 violation of title 8 of article 17 of the environmental conservation 36 law and aquatic habitat restoration projects undertaken by munici-37 palities and not-for-profit corporations for aquatic habitat resto-38 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) 39 40 8,900,000 (re. \$221,000) 41 Notwithstanding any law to the contrary for New York ocean and Great 42 Lakes ecosystem conservation projects, consistent with the policy 43 articulated in article 14 of the environmental conservation law 44 (09GL09ER) (24830) ... 5,953,000 (re. \$40,000) Notwithstanding any law to the contrary, for the implementation of the 45 46 recommendations of the invasive species task force prepared pursuant 47 to chapter 324 of the laws of 2003 and for the purposes set forth in 48 chapter 674 of the laws of 2007 including not less than \$96,000 for 49 Lake George, provided that not less than \$1,000,000 be made avail-50 able for invasive species eradication, and including grants related

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5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 6 section 4, of the laws of 2009:

7 Costs related to the acquisition of the following properties: Atlan-8 tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve 9 Projects, 10 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 11 projects, Western Suffolk/Nassau Special Groundwater Protection 12 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-13 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 14 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 15 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-16 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 17 Putnam Railroad, Schunnemunk Mountain/Moodna Greenway, 18 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland 19 20 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 21 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 22 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 23 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 24 Five Rivers Environmental Education Center, Helderberg Escarpment, 25 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-26 Saratoga National Historic Park View shed, Washington County Agri-27 cultural Lands-Saratoga National Historic Park View shed, Westmere 28 Woods, International Paper Fee Lands, Lake George watershed, Lake 29 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 30 working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management 31 32 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 33 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 34 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-35 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 36 and Wildlife Management Area Protection, Follensby Park, National 37 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 38 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 40 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 41 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 42 Core Forests and Headwater Streams, Tioga County Park Opportunities, 43 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 44 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 45 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area 46 47 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 48 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 49 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Wetlands, 50 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 51 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State

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1 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 2 Niagara River, Chautaugua Lake Access, Shore Lands and Vistas, 3 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 4 Small Projects, Working Forest Lands, and State Park and State 5 Historic Site Protection, (a) notwithstanding any law to the contraб ry, \$500,000 from the land acquisition allocation for urban forestry 7 projects provided that no less than \$250,000 shall be made available 8 for such programs in cities with populations of 65,000 or more; (b) 9 notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of 10 11 awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available 12 13 for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 (re. \$27,000) 14 Agricultural non-point source abatement and control 15 projects 16 (09AN08ER) (24832) ... 9,500,000 (re. \$339,000) 17 Non-agricultural non-point source abatement and control projects 18 (09NP08ER) (24833) ... 4,750,000 (re. \$1,161,000) 19 Agriculture and farmland protection activities (09FP08ER) (24825) 20 23,000,000 (re. \$957,000) 21 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-22 23 mental conservation law provided however that no more than 24 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-25 al celebrations, projects and programs (09HE08ER) (24836) 26 5,000,000 (re. \$11,000) 27 Notwithstanding any law to the contrary, for state assistance 28 payments, pursuant to a smart growth program, provided on a compet-29 itive basis, to counties, cities, towns, or villages to establish, 30 update or implement comprehensive plans in a manner consistent with 31 smart growth; provided, however, that up to 25 percent of such 32 payments may be awarded to not-for-profit organizations for such 33 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$106,000) 34 Notwithstanding any law to the contrary, for the state share of costs 35 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 36 37 sewer overflow, sanitary sewer overflow and wastewater treatment 38 discharge requirements with priority given to systems that are in 39 violation of title 8 of article 17 of the environmental conservation 40 law and aquatic habitat restoration projects undertaken by munici-41 palities and not-for-profit corporations for aquatic habitat resto-42 ration projects as defined in subdivision 1 of section 56-0101 of 43 the environmental conservation law (09WQ08ER) (24837) 44 45 Notwithstanding any law to the contrary, for the implementation of the 46 recommendations of the invasive species task force prepared pursuant 47 to chapter 324 of the laws of 2003 and for the purposes set forth in 48 chapter 674 of the laws of 2007 provided that not less than 49 \$1,000,000 be made available for invasive species eradication, and 50 including grants related to the control and management of invasive 51 species. Such funding for grants shall be provided on a competitive

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basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 (re. \$109,000)

3 By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

10 Costs related to the acquisition of the following properties: Long 11 Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 12 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 13 Adirondack Mountain Club Lands, Hudson River projects, Western 14 Suffolk/Nassau Special Groundwater Protection Area, Inner 15 City/Underserved Community Parks, Long Pond/Butler Wood, Staten 16 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, 17 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands 18 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife 19 Schunnemunk Northern Putnam Greenway, Management Area, 20 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, 21 22 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 23 24 Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental 25 26 Education Center, Helderberg Escarpment, Pine Bush-Hudson River 27 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National 28 Historic Park Viewshed, Washington County Agricultural LandsSaratoga 29 National Historic Park Viewshed, Westmere Woods, International Paper 30 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-31 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 32 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management 33 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 34 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 35 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-36 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 37 and Wildlife Management Area Protection, Follensby Park, National 38 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 39 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 40 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 41 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 42 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 43 Core Forests and Headwater Streams, Tioga County Park Opportunities, 44 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 45 Park, Salmon River Corridor, Cattaraugus Creek and tributaries, 46 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 47 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 48 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 49 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-50 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 51

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1 Greenway/Recreationway, Allegany State Park, Alder Bottom 2 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 3 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph 4 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 5 Projects, Working Forest Lands, and State Park and State Historic б Site Protection, (a) notwithstanding any law to the contrary, 7 \$500,000 from the land acquisition allocation for urban forestry 8 projects provided that no less than \$250,000 shall be made available 9 for such programs in cities with populations of 65,000 or more and 10 (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the 11 12 purpose of awarding grants on a competitive basis to local land 13 trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) 14 15 55,000,000 (re. \$30,000) 16 Agriculture and farmland protection activities (09FP07ER) (24825) ... 17 28,000,000 (re. \$2,103,000) 18 Non-agricultural non-point source abatement and control projects 19 (09NP07ER) (24833) ... 6,417,000 (re. \$363,000) 20 Notwithstanding any law to the contrary for New York ocean and Great 21 Lakes ecosystem conservation projects, consistent with the policy 22 articulated in article 14 of the environmental conservation law (09GL07ER) (24830) ... 4,000,000 (re. \$442,000) 23

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 25 section 1, of the laws of 2008:

26 Notwithstanding any law to the contrary, for the state share of costs 27 of wastewater treatment improvement projects undertaken by munici-28 palities to upgrade municipal systems to meet stormwater, combined 29 sewer overflow, sanitary sewer overflow and wastewater treatment 30 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 31 32 law and aquatic habitat restoration projects undertaken by munici-33 palities and not-for-profit corporations for aquatic habitat resto-34 ration projects as defined in subdivision 1 of section 56-0101 of 35 the environmental conservation law (09WQ07ER) (24837) 36 10,000,000 (re. \$39,000)

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 38 section 1, of the laws of 2007:

39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 open space account in accordance with a programmatic and financial 42 plan to be approved by the director of the budget, including subal-43 location to other state departments and agencies, including costs 44 related to the acquisition of the following properties: Long Island 45 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 46 47 Growth Area and Critical Resource Area, Western Suffolk/Nassau 48 Special Groundwater Protection Area, Inner City/Underserved Communi-49 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 2 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 3 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-4 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 5 Rockland County Highlands, Catskill Mountain/Delaware River Region, б Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 7 Catskill Unfragmented Forest, Long Path, New York City Watershed 8 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 9 Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-10 11 tional Paper Fee Lands, Lake George watershed, Lake Champlain 12 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 13 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-14 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River 15 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, 16 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 17 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, 18 Follensby Park, National Lead/Tahawus, Undeveloped Lake George 19 Shore, Whitney Park, Northern Flow River Corridors, Recreational 20 Trail Linkages and Networks, Bog River/Beaver River Headwater 21 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 22 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-23 io Shoreline and Islands, Tug Hill Core Forests and Headwater Tioga County Park Opportunities, Nelson Swamp, Genny-Green 24 Streams, 25 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-26 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp 27 Creek Corridor, Junius Ponds State Forest and Wildlife Management 28 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 29 30 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 31 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-32 33 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 34 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 35 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 36 Brook Woods, Statewide Small Projects, Working Forest Lands, and 37 State Park and State Historic Site Protection, including: (a) 38 notwithstanding any law to the contrary, \$5,000,000 for the Hudson 39 River Estuary Management Plan prepared pursuant to section 11-0306 40 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario 41 42 Watershed Protection Alliance; (c) notwithstanding any law to the 43 contrary, \$3,000,000 for Soil and Water Conservation District activ-44 ities as authorized for reimbursement in section 11-a of the soil 45 and water conservation districts law; (d) notwithstanding any law to 46 contrary, \$500,000 from the land acquisition allocation for the 47 urban forestry projects provided that no less than \$250,000 shall be 48 made available for such programs in cities with populations of 49 65,000 or more; (e) notwithstanding any law to the contrary, 50 \$500,000 from the land acquisition allocation to the land trust 51 alliance for the purpose of awarding grants on a competitive basis 52 to local land trusts, provided that up to ten percent of such amount

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

shall be made available for administrative costs; (f) notwithstand-1 2 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-3 ble costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects 4 5 б undertaken by municipalities to upgrade municipal systems to meet 7 stormwater discharge requirements with priority given to systems 8 that are in violation of title 8 of article 17 of the environmental 9 conservation law and aquatic habitat restoration projects undertaken 10 by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 11 12 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great 13 Lakes ecosystem conservation projects, consistent with the policy 14 15 articulated in article 14 of the environmental conservation law; (i) 16 notwithstanding any law to the contrary, \$3,250,000 for the imple-17 mentation of the recommendations of the invasive species task force 18 prepared pursuant to chapter 324 of the laws of 2003 including not 19 less than \$250,000 for Lake George, provided that not less than 20 \$1,000,000 be made available for invasive species eradication. 21 Funding shall be limited to the preparation of a comprehensive inva-22 sive species management plan, and grants for projects related to the 23 control and management of invasive species, education and outreach 24 efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be 25 26 provided on a competitive basis in consultation with the New York 27 State Invasive Species Task Force; and (j) notwithstanding any law 28 to the contrary, \$16,505,000 for non-point source abatement and 29 control projects provided that no less than \$11,003,000 shall be 30 made available for agricultural nonpoint source abatement and 31 control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects 32 33 (09E606ER) (24753) ... 121,259,500 (re. \$815,000)

34 Project Schedule 35 PROJECT AMOUNT 36 -----37 (thousands of dollars) 38 Land acquisition 50,000 39 Hudson River Estuary Manage-40 ment Plan 5,000 41 Biodiversity stewardship and 42 research 1,500 43 County agriculture and farm-44 land protection activities 23,000 45 Agricultural non-point source 46 abatement and control 47 projects 11,003 48 Non-agricultural non-point 49 source abatement and 50 control projects 5,502 51 Soil and water conservation

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	districts 3,000
2	Finger Lakes-Lake Ontario
3	Watershed Protection Alli-
4	ance 2,000
5	Albany Pine Bush Preserve
б	Commission 1,500
7	Long Island Central Pine
8	Barrens Planning 1,100
9	Long Island South Shore Estu-
10	ary Reserve 900
11	Quality Communities Projects 3,000
12	Invasive Species Projects 3,250
13	Water Quality Improvement
14	Projects 7,000
15	New York ocean and Great Lakes
16	Ecosystem conservation
17	
18	Total 120,755
19	=======================================

20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 21 section 1, of the laws of 2007:

22 For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the 24 open space account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 location to other state departments and agencies, including costs 27 related to the acquisition of the following properties: Long Island 28 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 29 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau 30 Special Groundwater Protection Area, Inner City/Underserved Communi-31 32 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 33 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 34 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 35 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 36 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-37 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 38 Rockland County Highlands, Catskill Mountain/Delaware River Region, 39 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, 40 Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 41 42 Rivers Environmental Education Center, Helderberg Escarpment, Pine 43 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 44 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-45 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 46 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 47 48 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 49 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 50 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 51 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Core Forests and Headwater Streams, Tioga County Park Opportunities, 2 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 3 Park, Salmon River Corridor, Northern Montezuma Wetlands, 4 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-5 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and б Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 7 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 8 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 9 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State 10 11 Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management 12 13 Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, 14 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection 15 16 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 17 for Soil and Water Conservation District activities as authorized 18 for reimbursement in section 11-a of the soil and water conservation 19 districts law; (d) notwithstanding any law to the contrary, \$500,000 20 from the land acquisition allocation for urban forestry projects 21 provided that no less than \$250,000 shall be made available for such 22 programs in cities with populations of 65,000 or more; (e) notwith-23 standing any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding 24 25 grants on a competitive basis to local land trusts, provided that up 26 to ten percent of such amount shall be made available for adminis-27 trative costs; and (f) notwithstanding any law to the contrary, 28 \$3,000,000 for reimbursement of eligible costs related to the New 29 York state quality communities program pursuant to chapter 62 of the 30 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$347,000)

31

PROJECT SCHEDULE

32	PROJECT AMOUNT
33	
34	(thousands of dollars)
35	Land acquisition 40,000
36	Hudson River Estuary Manage-
37	ment Plan 5,000
38	Biodiversity stewardship and
39	research 1,000
40	County agriculture and farm-
41	land protection activities 16,000
42	Non-point source abatement and
43	control projects 11,700
44	Soil and water conservation
45	districts 1,860
46	Finger Lakes-Lake Ontario
47	Watershed Protection Alli-
48	ance 1,500
49	Albany Pine Bush Preserve
50	Commission 800

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Long Island Central Pine
2	Barrens Planning 950
3	Long Island South Shore Estu-
4	ary Reserve 600
5	Quality Communities Projects 3,000
б	
7	Total 82,410
8	=================

9 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 10 section 2, of the laws of 2003:

11 For services and expenses of projects and purposes authorized by 12 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 13 14 plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs 15 16 related to the acquisition of the following properties: Long Island 17 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic 18 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 19 Growth Area and Critical Resource Area; Western Suffolk/Nassau 20 Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-21 22 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley 23 24 Wildlife Management Area; Catskill Mountain/Delaware River Region; 25 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling 26 Forest; Sawangunk Mountains; Westchester Marine Corridor; 27 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; 28 Catskill Unfragmented Forest; Long Path; New York City Watershed 29 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five 30 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn 31 32 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 33 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 34 35 Recreational Trail Linkages and Networks; Bog River/Beaver River 36 Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 37 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-38 water Streams; Rome Sand Plains; Nelson Swamp; Genesee 39 Trail/Link Trail; Northern Greenway/Recreationway; Genny-Green 40 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 41 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 42 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 43 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-44 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 45 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile 46 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 47 Lands; State Park and State Historic Site Protection; and Northern 48 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$32,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Land acquisition 30,000
6	Hudson River Estuary Manage-
7	ment Plan 5,000
8	Biodiversity stewardship and
9	research 700
10	County agriculture and farm-
11	land protection activities 12,000
12	Non-point source abatement and
13	control projects 10,100
14	Soil and water conservation
15	districts 1,860
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 1,300
19 20	Albany Pine Bush Preserve
	Commission 400
21 22	Long Island Central Pine
	Barrens Planning 700
23	Long Island South Shore Estu-
24 25	ary Reserve 350
25 26	Tatal (2.410
	Total 62,410
27	=======================================

28 By chapter 54, section 1, of the laws of 2002:

29 For services and expenses of projects and purposes authorized by 30 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 31 32 plan to be approved by the director of the budget, including subal-33 location to other state departments and agencies including costs 34 related to the acquisition of the following properties: Long Island 35 Sound Coastal Area including Held Property, Long Island South Shore 36 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 37 Barrens Core Compatible Growth Area and Critical Resource Area, 38 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 39 Inner City/Underserved Community Parks - including Bushwick Inlet, 40 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 41 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-42 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-43 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 44 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 45 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed 46 47 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 48 Rivers Environmental Education Center, Tivoli Viewshed, Five 49 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 50 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 51 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 2 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 3 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 4 5 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link б Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 7 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 8 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 9 10 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 11 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest 12 Lands/Conservation Easements, Working Forest Easements, Working Forest Lands/Conservation 13 Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-14 15 Boeselager Forestry, and Working Forest Lands/Conservation Ease-16 ments-Clerical Medical Forestry (09E402ER) (24753) 17 62,630,000 (re. \$318,000)

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Land acquisition 38,000
23	Hudson River Estuary Manage-
24	ment Plan 5,800
25 26	Biodiversity stewardship and
26 27	research 750 County agriculture and farm-
27 28	land protection activities 8,000
20 29	Non-point source abatement and
30	control projects 5,500
31	Soil and water conservation
32	districts 1,860
33	Finger Lakes-Lake Ontario
34	Watershed Protection Alli-
35	ance 1,300
36	Albany Pine Bush Preserve
37	Commission 370
38	Long Island Central Pine
39	Barrens Planning 700
40	Long Island South Shore Estu-
41	ary Reserve 350
42	
43	Total 62,630
44	=======================================

45 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 46 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 location to other state departments and agencies including costs 2 related to the acquisition of the following properties: Long Island 3 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve 4 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-5 to; Inner City/Underserved Community Park-Eastern District Terminal; б Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-7 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 8 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York 9 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem 10 11 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long 12 Path; Bartlett Carry; Delaware River Tailwaters; Bear 13 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-14 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped 15 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; 16 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; 17 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide 18 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; 19 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom 20 Island Sound Coastal Area; Genesee 21 Pond/French Creek; Long 22 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; 23 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 24 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-25 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 26 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation 27 Easements - Cedarlands; Working Forest Lands/Conservation Easements 28 _ Champion International Inc and Working Forest Lands/Conservation 29 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 30 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 31 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 32 33 - Graniteville Quarry; Working Forest Lands/Conservation Easments 34 Boeselager Forestry; and Working Forest Lands/Conservation Easements 35 - Clerical Medical Forestry (09E400ER) (24753) 36

Project Schedule
PROJECT AMOUNT
(thousands of dollars)
Land acquisition 33,500
Hudson River Estuary Manage-
ment Plan 6,000
Biodiversity stewardship and
research 750
County agriculture and farm-
land protection activities 5,500
Non-point source abatement and
control projects 6,500
Soil and water conservation

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	districts 1,350
2	Finger Lakes-Lake Ontario
3	Watershed Protection Alli-
4	ance 1,300
5	Albany Pine Bush Preserve
б	Commission 325
7	Long Island Central Pine
8	Barrens Planning 700
9	Long Island South Shore Estu-
10	ary Reserve 350
11	
12	Total 56,275
13	=======================================

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 15 section 1, of the laws of 2007:

16 For services and expenses of projects and purposes authorized by 17 section 92-s of the state finance law to receive funding from the 18 open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-19 20 location to other state departments and agencies including costs related to the acquisition of the following properties: Peconic 21 22 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 23 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 24 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 25 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem 26 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 27 Innercity/Underserved Community Park-Eastern District Terminal; 28 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; 29 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario 30 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; 31 32 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven 33 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake 34 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; 35 Deveaux Woods; Rockland County Highlands; Allegany State Park; 36 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; 37 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; 38 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; 39 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; 40 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins 41 Glen State Park; Mongaup Valley Wildlife Management Area; Long 42 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest 43 Lands/Conservation Easements - Champion International Inc.; Working 44 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and 45 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

46 Project Schedule

47 PROJECT

AMOUNT

48 ------

219

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	(thousands of dollars)
2	Land acquisition 34,250
3	Hudson River Estuary Manage-
4	ment Plan 8,325
5	Biodiversity stewardship and
6	research 300
7	County agriculture and farm-
8	land protection activities 4,500
9	Non-point source abatement and
10	control projects
11	Soil and water conservation
12	districts 900
13	Finger Lakes-Lake Ontario
14	Watershed Protection Alli-
15	ance 1,300
16	Albany Pine Bush Preserve
17	Commission 240
18	Long Island Central Pine
19	Barrens Planning 650
20	Long Island South Shore Estu-
21	ary Reserve
22	
23	Total
2.4	
<u> </u>	

25 By chapter 55, section 1, of the laws of 1998:

26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 open space account in accordance with a programmatic and financial 29 plan to be approved by the director of the budget, including subal-30 location to other state departments and agencies including costs related to the acquisition of the following properties: Peconic 31 32 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 33 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 34 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-35 36 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; 37 38 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 39 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 40 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome 41 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 42 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 43 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 44 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education 45 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 (re. \$50,000) 46

47		project	schedule	
48	PROJECT			AMOUNT
49				

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	(thousands of dollars) Land acquisition 32,000 Biodiversity stewardship and
4	research
5	County agriculture and farm-
6	land protection activities 5,000
7	Non-point source abatement and
8	control projects, including
9	\$1,300,000 which shall be
10	made available to the Finger
11	Lakes-Lake Ontario Watershed
12	Protection Alliance
13	Albany Pine Bush Preserve
14	Commission 220
15	Long Island Central Pine
16	Barrens Planning630
17	Long Island South Shore Estu-
18	ary Reserve 275
19	
20	Total 44,725
21	=======================================

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by 25 section 92-s of the state finance law to receive funding from the 26 open space account in accordance with a programmatic and financial 27 plan to be approved by the director of the budget, including subal-28 location to other state departments and agencies including costs 29 related to the acquisition of the following properties: Albany Pine 30 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 31 32 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 33 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 34 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 35 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 36 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 37 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-38 39 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner 40 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 41 and Statewide small projects (09E497ER) (24753) 42 47,090,000 (re. \$13,000)

43	project schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Land acquisition 36,000
48	Biodiversity stewardship and
49	research 275
50	County agriculture and farm-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8	<pre>land protection activities 4,000 Non-point source abatement and control projects including \$653,000 which shall be made available to county soil and water conservation districts and \$1,300,000 which shall be made available to the</pre>
9 10	Finger Lakes-Lake Ontario Watershed Protection Alli-
11	ance
12	Albany Pine Bush Preserve
13	Commission
14	Long Island Central Pine
15 16	Barrens Planning
$10 \\ 17$	ary Reserve
18	
19	Total
20	==========
21	Capital Projects Funds - Other
22	Environmental Protection Fund
23	Parks, Recreation and Historic Preservation Account - 30453
24	Environment and Recreation Purpose
25	By chapter 54, section 1, of the laws of 2021:
26	For services and expenses of projects and purposes authorized by
26 27	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
26 27 28	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
26 27	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
26 27 28 29	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
26 27 28 29 30 31 32	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc- tor of the budget, including suballocation to other state depart- ments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to
26 27 28 29 30 31 32 33	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc- tor of the budget, including suballocation to other state depart- ments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitaliza-
26 27 28 29 30 31 32 33 34	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization programs
26 27 28 29 30 31 32 33 34 35	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas
26 27 28 29 30 31 32 33 34 35 36	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,
26 27 28 29 30 31 32 33 34 35 36 37	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion
26 27 28 29 30 31 32 33 34 35 36 37 38	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise
26 27 28 29 30 31 32 33 34 35 36 37 38 39	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for
26 27 28 29 30 31 32 33 34 35 36 37 38 39	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR21ER) (24700)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR21ER) (24700)
$\begin{array}{c} 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\end{array}$	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR21ER) (24700)
$\begin{array}{c} 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47 \end{array}$	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR21ER) (24700)
$\begin{array}{c} 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\end{array}$	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR21ER) (24700)
$\begin{array}{c} 26\\ 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ \end{array}$	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR21ER) (24700)

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1 proportion of the residential population is of low income or is 2 otherwise disadvantaged and is underserved with respect to the 3 existing recreational opportunities in the area; and including 4 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 5 Grants; \$120,000 to the State University of New York college of б environmental science and forestry; \$180,000 to Paul Smith's College 7 the support of the Adirondack Park interpretive centers; for 8 \$150,000 to the Catskill Center for Conservation and Development for 9 the support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier 10 11 (09MP21ER) (24701) 12 19,500,000 (re. \$19,000,000) 13 Notwithstanding any law to the contrary, for state parks and land and 14 easement infrastructure, access and stewardship projects which shall 15 include capital projects: (i) on state parks and state lands pursu-16 ant to sections 54-0303 and 56-0307 of the environmental conserva-17 tion law; (ii) on state parks or state owned lands and easements 18 under the jurisdiction of the department of environmental conserva-19 tion or the office of parks, recreation and historic preservation 20 for access opportunities for people with disabilities; access to the 21 State Forest Preserve, State reforestation, Wildlife Management 22 areas and conservation easement lands; recreational trail 23 construction and maintenance: including but not limited to sustaina-24 ble trail crews or other activities related to sustainable use of 25 the forest preserve and other state lands that are threatened by 26 overuse; Catskill and Adirondack camp ground improvements to public 27 access and sanitation facilities; environmental education; facility 28 improvements; archeological, historic, cultural and natural resource 29 surveys, forest health surveys, interpretation, and inventories, and 30 response to forest pests including southern pine beetle; Forest 31 Preserve and state forest unit management planning; invasive species 32 management; conservation easement public recreation planning; habi-33 tat restoration and enhancement; state fish hatchery improvements; 34 state tree nursery improvements; safety equipment; water access 35 facilities and safety improvements; public beach facility develop-36 ment and improvement; public access improvements at day use areas; 37 state historic site exterior restoration; and cabin area and camping 38 facility development, restoration and reconstruction; (iii) 39 \$1,000,000 for Belleavre Mountain ski center projects; (iv) 40 \$1,000,000 from the public access and stewardship allocation to 41 Parks & Trails New York for the purpose of awarding grants on a 42 competitive basis to local parks and department of environmental 43 conservation friends groups, provided that up to ten percent of such 44 amount may be made available for administrative costs and/or techni-45 cal assistance; (v) public protection and emergency preparedness 46 purposes; (vi) \$18,000 to New York Natural Heritage to update the 47 New York Protected Areas Database; (vii) \$1,550,000 for Adirondack 48 and Catskill visitor safety and wilderness protection activities to 49 address issues relating to overuse including up to \$800,000 to Essex 50 County to address issues of overuse in the Adirondack Park 51 (09ST21ER) (24702) 52 34,451,800 (re. \$34,446,000)

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Notwithstanding subdivision 7 of section 92-s of the state finance law 1 2 or any other law to the contrary, for services and expenses of the 3 Hudson River Park Trust for projects related to the development of 4 the Hudson River Park consistent with provisions of chapter 592 of 5 the laws of 1998, including but not limited to utility infrastrucб ture improvements; provided, however, such funds shall not be avail-7 able for suballocation to any public benefit corporation or public 8 authority with the exception of the Hudson River Park Trust and 9 shall be available solely for the liabilities incurred by the Hudson 10 River Park Trust or by other state departments or agencies on behalf 11 of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to 12 13 release monies to the Hudson River Park Trust in amounts set forth 14 in a schedule approved by the director of the budget (09HR21ER) 15 (24820) ... 3,975,000 (re. \$3,701,000) 16 Notwithstanding any law to the contrary, for zoos, botanical gardens 17 and aquaria program (09ZB21ER) (24823) 18 16,000,000 (re. \$16,000,000) 19 Notwithstanding any other provisions of law, for the administration of 20 the programs of section 79-b of the navigation law (09NV21ER) 21 (25719) ... 2,000,000 (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

29 Local waterfront revitalization programs, notwithstanding any law to 30 the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demograph-31 32 ic and other relevant data for such areas demonstrate that the areas 33 are densely populated and have sustained physical deterioration, 34 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 35 36 disadvantaged and is underserved with respect to the existing recre-37 ational opportunities in the area including up to \$2,000,000 for 38 updates to existing local waterfront revitalization program plans to 39 mitigate future physical climate risks; and \$200,000 for the Niagara 40 River greenway commission (09WR20ER) (24700) 41 14,000,000 (re. \$13,938,000) 42 Parks, recreation and historic preservation projects, notwithstanding

43 any law to the contrary, not less than, \$10,000,000 for municipal 44 parks projects which are in or primarily serve areas where demo-45 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-46 47 oration, decay, neglect or disinvestment or where a substantial 48 proportion of the residential population is of low income or is 49 otherwise disadvantaged and is underserved with respect to the 50 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 51

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1 Grants; \$120,000 to the State University of New York college of 2 environmental science and forestry; \$180,000 to Paul Smith's College 3 for the support of the Adirondack Park interpretive centers; and 4 \$150,000 to the Catskill Center for Conservation and Development for 5 the support of the Catskill Visitors Center; and \$1,000,000 to the б city of New York for the East River Esplanade 107th Street Pier 7 (09MP20ER) (24701) ... 19,500,000 (re. \$19,000,000) 8 Notwithstanding any law to the contrary, for state parks and land and 9 easement infrastructure, access and stewardship projects which shall 10 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-11 12 tion law; (ii) on state parks or state owned lands and easements 13 under the jurisdiction of the department of environmental conserva-14 tion or the office of parks, recreation and historic preservation 15 for access opportunities for people with disabilities; access to the 16 State Forest Preserve, State reforestation, Wildlife Management 17 areas and conservation easement lands; recreational trail 18 construction and maintenance: including but not limited to sustaina-19 ble trail crews or other activities related to sustainable use of 20 the forest preserve and other state lands that are threatened by 21 overuse; Catskill and Adirondack camp ground improvements to public 22 access and sanitation facilities; environmental education; facility 23 improvements; archeological, historic, cultural and natural resource 24 surveys, forest health surveys, interpretation, and inventories, and 25 response to forest pests including southern pine beetle; Forest 26 Preserve and state forest unit management planning; invasive species 27 management; conservation easement public recreation planning; habi-28 tat restoration and enhancement; state fish hatchery improvements; 29 state tree nursery improvements; safety equipment; water access 30 facilities and safety improvements; public beach facility develop-31 ment and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 32 33 facility development, restoration and reconstruction; (iii) 34 \$1,000,000 for Belleayre Mountain ski center projects; (iv) 35 \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a 36 37 competitive basis to local parks and department of environmental 38 conservation friends groups, provided that up to ten percent of such 39 amount may be made available for administrative costs and/or techni-40 cal assistance; (v) public protection and emergency preparedness purposes; (vi) \$250,000 to Adirondack Architectural Heritage for 41 42 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 43 to New York Natural Heritage to update the New York Protected Areas 44 Database; (viii) up to \$1,200,000 to Essex County to address issues 45 of overuse in the Adirondack Park (09ST20ER) (24702) 46 34,400,000 (re. \$31,311,000) 47 Notwithstanding any law to the contrary, for zoos, botanical gardens 48 and aquaria program (09ZB20ER) (24823) 49 16,000,000 (re. \$3,104,000)

50 By chapter 54, section 1, of the laws of 2019:

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1	For services and expenses of projects and purposes authorized by
2	section 92-s of the state finance law to receive funding from the
3	parks, recreation and historic preservation account in accordance
4	with a programmatic and financial plan to be approved by the direc-
5	tor of the budget, including suballocation to other state depart-
б	ments and agencies, according to the following:
7	Local waterfront revitalization programs, notwithstanding any law to
8	the contrary, not less than, \$9,000,000 for waterfront revitaliza-
9	tion projects which are in or primarily serve areas where demograph-
10	ic and other relevant data for such areas demonstrate that the areas
11	are densely populated and have sustained physical deterioration,
12	decay, neglect, or disinvestment, or where a substantial proportion
13	of the residential population is of low income or is otherwise
14	disadvantaged and is underserved with respect to the existing recre-
15	ational opportunities in the area including up to \$2,000,000 for
16	updates to existing local waterfront revitalization program plans to
17	mitigate future physical climate risks; and \$200,000 for the Niagara
18	River greenway commission (09WR19ER) (24700)
19	14,500,000
20	Parks, recreation and historic preservation projects, notwithstanding
20	any law to the contrary, not less than, \$10,000,000 for municipal
22	parks projects which are in or primarily serve areas where demo-
23	graphic and other relevant data for such areas demonstrate that the
23 24	areas are densely populated and have sustained physical deteri-
24 25	
26	oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is
20 27	otherwise disadvantaged and is underserved with respect to the
27	-
	existing recreational opportunities in the area; and including
29 30	\$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
30 31	Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's
32	College for the support of the Adirondack Park interpretive centers,
33	\$1,000,000 to the city of New York for the East River Esplanade
34	107th Street Pier (09MP19ER) (24701)
34	19,500,000
36	Notwithstanding any law to the contrary, for state parks and land and
30	easement infrastructure, access and stewardship projects which shall
38	include capital projects: (i) on state parks and state lands pursu-
39 40	ant to sections 54-0303 and 56-0307 of the environmental conserva-
-	tion law; (ii) on state parks or state owned lands and easements
41 42	under the jurisdiction of the department of environmental conserva- tion or the office of parks, recreation and historic preservation
43	for access opportunities for people with disabilities; access to the
44	State Forest Preserve, State reforestation, Wildlife Management
45	areas and conservation easement lands; recreational trail
46	construction and maintenance; Catskill and Adirondack camp ground
47	improvements to public access and sanitation facilities; environ-
48	mental education; facility improvements; archeological, historic,
49 50	cultural and natural resource surveys, forest health surveys, inter-
50	pretation, and inventories, and response to forest pests including
51	southern pine beetle; Forest Preserve and state forest unit manage-
52	ment planning; invasive species management; conservation easement

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public recreation planning; habitat restoration and enhancement; 1 2 state fish hatchery improvements; state tree nursery improvements; 3 safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access 4 5 improvements at day use areas; state historic site exterior restoraб tion; and cabin area and camping facility development, restoration 7 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 8 center projects; (iv) \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of award-9 10 ing grants on a competitive basis to local parks and department of 11 environmental conservation friends groups, provided that up to ten 12 percent of such amount may be made available for administrative 13 costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702) 14 15 33,000,000 (re. \$16,142,000) 16 Notwithstanding any law to the contrary, for zoos, botanical gardens 17 and aquaria program (09ZB19ER) (24823) 18 16,000,000 (re. \$12,000)

19 By chapter 54, section 1, of the laws of 2018: 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 parks, recreation and historic preservation account in accordance 23 with a programmatic and financial plan to be approved by the direc-24 tor of the budget, including suballocation to other state depart-

25 ments and agencies, according to the following: 26 Local waterfront revitalization programs, notwithstanding any law to 27 the contrary, not less than, \$9,000,000 for waterfront revitaliza-28 tion projects which are in or primarily serve areas where demograph-29 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 30 decay, neglect, or disinvestment, or where a substantial proportion 31 32 of the residential population is of low income or is otherwise 33 disadvantaged and is underserved with respect to the existing recre-34 ational opportunities in the area including up to \$2,000,000 for 35 updates to existing local waterfront revitalization program plans to 36 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) 37 38 14,000,000 (re. \$13,800,000) 39 Parks, recreation and historic preservation projects, notwithstanding 40 any law to the contrary, not less than, \$10,000,000 for municipal 41 parks projects which are in or primarily serve areas where demo-42 graphic and other relevant data for such areas demonstrate that the 43 areas are densely populated and have sustained physical deteri-44 oration, decay, neglect or disinvestment or where a substantial 45 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 46 47 existing recreational opportunities in the area; and including 48 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 49 Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's 50

College for the support of the Adirondack Park interpretive centers,

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1 to the city of New York for the East River Esplanade 107th \$500,000 2 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 3 the Bronx Zoo (09MP18ER) (24701) 19,500,000 (re. \$15,287,000) 4 5 Notwithstanding any law to the contrary, for state parks and land and б easement infrastructure, access and stewardship projects which shall 7 include capital projects: (i) on state parks and state lands pursu-8 ant to sections 54-0303 and 56-0307 of the environmental conserva-9 tion law; (ii) on state parks or state owned lands and easements 10 under the jurisdiction of the department of environmental conserva-11 tion or the office of parks, recreation and historic preservation 12 for access opportunities for people with disabilities; access to the 13 State Forest Preserve, State reforestation, Wildlife Management 14 areas and conservation easement lands; recreational trail 15 construction and maintenance; Catskill and Adirondack camp ground 16 improvements to public access and sanitation facilities; environ-17 mental education; facility improvements; archeological, historic, 18 cultural and natural resource surveys, forest health surveys, inter-19 pretation, and inventories, and response to forest pests including 20 southern pine beetle; Forest Preserve and state forest unit manage-21 ment planning; invasive species management; conservation easement 22 public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; 23 24 safety equipment; water access facilities and safety improvements; 25 public beach facility development and improvement; public access 26 improvements at day use areas; state historic site exterior restora-27 tion; and cabin area and camping facility development, restoration 28 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 29 center projects; (iv) \$500,000 from the public access and steward-30 ship allocation to Parks & Trails New York for the purpose of award-31 ing grants on a competitive basis to local parks and department of 32 environmental conservation friends groups, provided that up to ten 33 percent of such amount may be made available for administrative 34 costs and/or technical assistance; (v) public protection and emer-35 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 36 Brydges Artpark State Park improvements; and (vii) up to \$150,000 37 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)38 32,638,000 (re. \$12,375,000) 39 Notwithstanding any law to the contrary, for zoos, botanical gardens 40 and aquaria program (09ZB18ER) (24823) 41 15,000,000 (re. \$121,000)

42 By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

49 Local waterfront revitalization programs, notwithstanding any law to 50 the contrary, not less than, \$10,000,000 for waterfront revitaliza-51 tion projects which are in or primarily serve areas where demograph-

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1 ic and other relevant data for such areas demonstrate that the areas 2 are densely populated and have sustained physical deterioration, 3 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 4 5 disadvantaged and is underserved with respect to the existing recreб ational opportunities in the area including up to \$2,000,000 for 7 updates to existing local waterfront revitalization program plans to 8 mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the 9 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 10 11 Niagara River greenway commission (09WR17ER) (24700) 12 16,000,000 (re. \$15,316,000) 13 Parks, recreation and historic preservation projects, notwithstanding 14 any law to the contrary, not less than, \$10,000,000 for municipal 15 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 16 17 areas are densely populated and have sustained physical deteri-18 oration, decay, neglect or disinvestment or where a substantial 19 proportion of the residential population is of low income or is 20 otherwise disadvantaged and is underserved with respect to the 21 existing recreational opportunities in the area; and including 22 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail 23 trail pursuant to initiation of a public planning process; and 24 \$1,000,000 to the city of New York for the East River Esplanade 25 107th Street Pier (09MP17ER) (24701) 26 20,000,000 (re. \$11,324,000) 27 Notwithstanding any law to the contrary, for state parks and land and 28 easement infrastructure, access and stewardship projects which shall 29 include capital projects: (i) on state parks and state lands pursu-30 ant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements 31 under the jurisdiction of the department of environmental conserva-32 tion or the office of parks, recreation and historic preservation 33 34 for access opportunities for people with disabilities; access to the 35 State Forest Preserve, State reforestation, Wildlife Management 36 and conservation lands; recreational trail areas easement 37 construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environ-38 39 mental education; facility improvements; archeological, historic, 40 cultural and natural resource surveys, forest health surveys, inter-41 pretation, and inventories, and response to forest pests including 42 southern pine beetle; Forest Preserve and state forest unit manage-43 ment planning; invasive species management; conservation easement 44 public recreation planning; habitat restoration and enhancement; 45 state fish hatchery improvements; state tree nursery improvements; 46 water access facilities and safety improvements; public beach facil-47 ity development and improvement; public access improvements at day 48 use areas; state historic site exterior restoration; and cabin area 49 and camping facility development, restoration and reconstruction; 50 \$1,000,000 for Belleavre Mountain ski center projects; (iv) (iii) 51 \$500,000 from the public access and stewardship allocation to Parks 52 & Trails New York for the purpose of awarding grants on a compet-

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1 itive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$4,322,000)

6 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

13 Local waterfront revitalization programs, notwithstanding any law to 14 the contrary, not less than, \$10,000,000 for waterfront revitaliza-15 tion projects which are in or primarily serve areas where demograph-16 ic and other relevant data for such areas demonstrate that the areas 17 are densely populated and have sustained physical deterioration, 18 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 19 disadvantaged and is underserved with respect to the existing recre-20 ational opportunities in the area including up to \$2,000,000 for 21 22 updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for 23 24 Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 25 26 Niagara River greenway commission and including \$150,000 for 27 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 28 York for the East River Esplanade 107th Street pier (09WR16ER) 29 (24700) ... 16,000,000 (re. \$14,988,000) 30 Parks, recreation and historic preservation projects, notwithstanding 31 any law to the contrary, not less than, \$10,000,000 for municipal 32 parks projects which are in or primarily serve areas where demo-33 graphic and other relevant data for such areas demonstrate that the 34 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 35 proportion of the residential population is of low income or is 36 37 otherwise disadvantaged and is underserved with respect to the 38 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 39 pursuant to initiation of a public planning process, and including 40 41 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 42 and including \$150,000 for Udall's Cove land acquisition, and 43 including \$100,000 to the Town of Middlesex Vine Valley Public Park 44 (09MP16ER) (24701) ... 20,000,000 (re. \$9,194,000) 45 Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall 46 47 include capital projects: (i) on state parks and state lands pursu-48 ant to sections 54-0303 and 56-0307 of the environmental conserva-49 tion law; (ii) on state parks or state owned lands and easements 50 under the jurisdiction of the department of environmental conserva-51 tion or the office of parks, recreation and historic preservation

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1 for access opportunities for people with disabilities; access to the 2 State Forest Preserve, State reforestation, Wildlife Management 3 areas and conservation easement lands; recreational trail 4 construction and maintenance; Catskill and Adirondack camp ground 5 improvements to public access and sanitation facilities; environб mental education; facility improvements; archeological, historic, 7 cultural and natural resource surveys, forest health surveys, inter-8 pretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species 9 10 management; conservation easement public recreation planning; habi-11 tat restoration and enhancement; state fish hatchery improvements; 12 state tree nursery improvements; water access facilities and safety 13 improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site 14 exterior restoration; and cabin area and camping facility develop-15 16 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 17 Mountain ski center projects; (iv) \$500,000 from the public access 18 and stewardship allocation to Parks & Trails New York for the 19 purpose of awarding grants on a competitive basis to local parks' 20 friends groups, provided that up to ten percent of such amount may 21 be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program 22 23 and including \$200,000 to SUNY ESF for an updated assessment of the 24 state's deer population (09ST16ER) (24702) 25

26 By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

33 Local waterfront revitalization programs, notwithstanding any law to 34 the contrary, not less than, \$6,250,000 for waterfront revitaliza-35 tion projects which are in or primarily serve areas where demograph-36 ic and other relevant data for such areas demonstrate that the areas 37 are densely populated and have sustained physical deterioration, 38 decay, neglect, or disinvestment, or where a substantial proportion 39 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-40 41 ational opportunities in the area; and provided further this appro-42 priation shall not be construed to restrict the use of any addi-43 tional monies for such projects including \$250,000 for Flood Smart 44 communities, and \$250,000 for Schuyler County Soil and Water Conser-45 vation District (09WR15ER) (24700) 46 12,500,000 (re. \$11,993,000) 47 Parks, recreation and historic preservation projects, notwithstanding 48 any law to the contrary, not less than, \$7,875,000 for municipal 49 parks projects which are in or primarily serve areas where demo-50 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-51

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1 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 2 3 otherwise disadvantaged and is underserved with respect to the 4 existing recreational opportunities in the area; including \$250,000 5 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates б County SWCD Keuka Outlet Trail (09MP15ER) (24701) 7 15,750,000 (re. \$4,617,000) 8 Notwithstanding any law to the contrary, for state parks and land and 9 easement infrastructure, access and stewardship projects which shall 10 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-11 12 mental conservation law; (ii) on state parks or state owned lands 13 and easements under the jurisdiction of the department of environ-14 mental conservation or the office of parks, recreation and historic 15 preservation for access opportunities for people with disabilities; 16 access to the State Forest Preserve, State reforestation, Wildlife 17 Management areas and conservation easement lands; recreational trail 18 construction and maintenance; Catskill and Adirondack campground 19 improvements to public access and sanitation facilities; environ-20 mental education; conservation education facility improvements; 21 archeological, historic, cultural and natural resource surveys, 22 forest health surveys, interpretation, and inventories, and response 23 to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat 24 25 restoration and enhancement; state fish hatchery improvements; state 26 tree nursery improvements; water access facilities and safety 27 improvements; public beach facility development and improvement; 28 public access improvements at day use areas; state historic site 29 exterior restoration; and cabin area and camping facility develop-30 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 31 Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the 32 33 purpose of awarding grants on a competitive basis to local parks' 34 friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assist-35 36 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 37 (09ST15ER) (24702) ... 18,500,000 (re. \$336,000) 38 Notwithstanding any law to the contrary, for zoos, botanical gardens 39 and aquaria program (09ZB15ER) (24823) 40 12,450,000 (re. \$97,000)

41 By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

48 Local waterfront revitalization programs, notwithstanding any law to 49 the contrary, not less than, \$6,250,000 for waterfront revitaliza-50 tion projects which are in or primarily serve areas where demograph-51 ic and other relevant data for such areas demonstrate that the areas

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are densely populated and have sustained physical deterioration, 1 2 decay, neglect, or disinvestment, or where a substantial proportion 3 of the residential population is of low income or is otherwise 4 disadvantaged and is underserved with respect to the existing recre-5 ational opportunities in the area; and provided further this approб priation shall not be construed to restrict the use of any addi-7 tional monies for such projects; including \$200,000 for the Town of 8 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 9 10 for the Beacon Institute (09WR14ER) (24700) 11 12,500,000 (re. \$11,753,000) 12 Parks, recreation and historic preservation projects, notwithstanding 13 any law to the contrary, not less than, \$7,750,000 for municipal 14 parks projects which are in or primarily serve areas where demo-15 graphic and other relevant data for such areas demonstrate that the 16 areas are densely populated and have sustained physical deteri-17 oration, decay, neglect or disinvestment or where a substantial 18 proportion of the residential population is of low income or is 19 otherwise disadvantaged and is underserved with respect to the 20 existing recreational opportunities in the area; including \$50,000 21 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for 22 23 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 24 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 25 ... 15,500,000 (re. \$4,757,000) 26 Notwithstanding any law to the contrary, for state parks and land and 27 easement infrastructure, access and stewardship projects which shall 28 include capital projects: (i) on state parks and state owned lands 29 acquired pursuant to sections 54-0303 and 56-0307 of the environ-30 mental conservation law; (ii) on state parks or state owned lands 31 and easements under the jurisdiction of the department of environ-32 mental conservation or the office of parks, recreation and historic 33 preservation for access opportunities for people with disabilities; 34 access to the State Forest Preserve; State reforestation, Wildlife 35 Management areas and conservation easement lands; recreational trail 36 construction and maintenance; Catskill and Adirondack campground 37 improvements to public access and sanitation facilities; environ-38 mental education; conservation education facility improvements; 39 archeological, historic, cultural and natural resource surveys, 40 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 41 42 public recreation planning; habitat restoration and easement 43 enhancement; state fish hatchery improvements; water access facili-44 ties and safety improvements; public beach facility development and 45 improvement; public access improvements at day use areas; state 46 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 47 48 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 49 (24702) ... 17,350,000 (re. \$317,000)

50 By chapter 54, section 1, of the laws of 2013:

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1 For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the 3 parks, recreation and historic preservation account in accordance 4 with a programmatic and financial plan to be approved by the direc-5 tor of the budget, including suballocation to other state departб ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to 8 the contrary, not less than, \$6,250,000 for waterfront revitaliza-9 tion projects which are in or primarily serve areas where demograph-10 ic and other relevant data for such areas demonstrate that the areas 11 are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion 12 13 of the residential population is of low income or is otherwise 14 disadvantaged and is underserved with respect to the existing recre-15 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-16 17 tional monies for such projects; including \$300,000 for the town of 18 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) 19 Parks, recreation and historic preservation projects, notwithstanding 20 21 any law to the contrary, not less than, \$7,750,000 for municipal 22 parks projects which are in or primarily serve areas where demo-23 graphic and other relevant data for such areas demonstrate that the 24 areas are densely populated and have sustained physical deteri-25 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 26 27 otherwise disadvantaged and is underserved with respect to the 28 existing recreational opportunities in the area; including 29 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-30 ation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 31 for the town of Evans; and \$275,000 for the Buffalo military and 32 33 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,691,000) 34 Notwithstanding any law to the contrary, for state parks and land and 35 easement infrastructure, access and stewardship projects which shall 36 include capital projects: (i) on state parks and state owned lands 37 acquired pursuant to sections 54-0303 and 56-0307 of the environ-38 mental conservation law; (ii) on state parks or state owned lands 39 and easements under the jurisdiction of the department of environ-40 mental conservation or the office of parks, recreation and historic 41 preservation for access opportunities for people with disabilities; 42 access to the State Forest Preserve; State reforestation, Wildlife 43 Management areas and conservation easement lands; recreational trail 44 construction and maintenance; Catskill and Adirondack campground 45 improvements to public access and sanitation facilities; environ-46 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 47 48 forest health surveys, interpretation, and inventories; Forest 49 Preserve and state forest unit management planning; conservation 50 easement public recreation planning; habitat restoration and 51 enhancement; state fish hatchery improvements; water access facili-52 ties and safety improvements; public beach facility development and

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1	improvement; public access improvements at day use areas; state
2	historic site exterior restoration; and cabin area and camping
3	facility development, restoration and reconstruction; and (iii)
4	\$500,000 for Belleayre Mountain ski center projects (09ST13ER)
5	(24702) 16,600,000 (re. \$362,000)
б	Notwithstanding any law to the contrary, for zoos, botanical gardens
7	and aquaria program (09ZB13ER) (24823)
8	10,250,000 (re. \$15,000)

9 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

16 Local waterfront revitalization programs, notwithstanding any law to 17 the contrary, not less than, \$5,750,000 for waterfront revitaliza-18 tion projects which are in or primarily serve areas where demograph-19 ic and other relevant data for such areas demonstrate that the areas 20 are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion 21 22 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-23 ational opportunities in the area; and provided further this appro-24 25 priation shall not be construed to restrict the use of any addi-26 tional monies for such projects; including \$60,000 for Jefferson and 27 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-28 zation (09WR12ER) (24700) ... 11,500,000 (re. \$160,000) 29 Parks, recreation and historic preservation projects, notwithstanding 30 any law to the contrary, not less than, \$6,500,000 for municipal 31 parks projects which are in or primarily serve areas where demo-32 graphic and other relevant data for such areas demonstrate that the 33 areas are densely populated and have sustained physical deteri-34 oration, decay, neglect or disinvestment or where a substantial 35 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 36 37 existing recreational opportunities in the area; including \$425,000 38 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,950,000) 39 40 Notwithstanding any law to the contrary, for state parks and land and 41 easement infrastructure, access and stewardship projects which shall 42 include capital projects: (i) on state parks and state owned lands 43 acquired pursuant to sections 54-0303 and 56-0307 of the environ-44 mental conservation law; (ii) on state parks or state owned lands 45 and easements under the jurisdiction of the department of environ-46 mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; 47 48 access to the State Forest Preserve; State reforestation, Wildlife 49 Management areas and conservation easement lands; recreational trail 50 construction and maintenance; Catskill and Adirondack campground 51 improvements to public access and sanitation facilities; environ-

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1 mental education; conservation education facility improvements; 2 archeological, historic, cultural and natural resource surveys, 3 forest health surveys, interpretation, and inventories; Forest 4 Preserve and state forest unit management planning; conservation 5 easement public recreation planning; habitat restoration and б enhancement; state fish hatchery improvements; water access facili-7 ties and safety improvements; public beach facility development and 8 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 9 facility development, restoration and reconstruction; and (iii) 10 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 11 12 (24702) ... 16,000,000 (re. \$101,000)

13 By chapter 54, section 1, of the laws of 2011:

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14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 parks, recreation and historic preservation account in accordance 17 with a programmatic and financial plan to be approved by the direc-18 tor of the budget, including suballocation to other state depart-19 ments and agencies, according to the following:

20 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal 21 22 parks projects which are in or primarily serve areas where demo-23 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-24 oration, decay, neglect or disinvestment or where a substantial 25 26 proportion of the residential population is of low income or is 27 otherwise disadvantaged and is underserved with respect to the 28 existing recreational opportunities in the area; \$250,000 for Olmst-29 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) 30

31 13,000,000 (re. \$1,762,000) 32 Notwithstanding any law to the contrary, for state parks and land and 33 easement infrastructure, access and stewardship projects which shall 34 include capital projects: (i) on state parks and state owned lands 35 acquired pursuant to sections 54-0303 and 56-0307 of the environ-36 mental conservation law; (ii) on state parks or state owned lands 37 and easements under the jurisdiction of the department of environ-38 mental conservation or the office of parks, recreation and historic 39 preservation for access opportunities for people with disabilities; 40 access to the State Forest Preserve; State reforestation, Wildlife 41 Management areas and conservation easement lands; recreational trail 42 construction and maintenance; Catskill and Adirondack campground 43 improvements to public access and sanitation facilities; environ-44 mental education; conservation education facility improvements; 45 archeological, historic, cultural and natural resource surveys, 46 forest health surveys, interpretation, and inventories; Forest 47 Preserve and state forest unit management planning; conservation 48 recreation planning; habitat restoration and easement public 49 enhancement; state fish hatchery improvements; water access facili-50 ties and safety improvements; public beach facility development and

improvement; public access improvements at day use areas; state

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1 historic site exterior restoration; and cabin area and camping 2 facility development, restoration and reconstruction; and (iii) 3 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 4 (24702) ... 16,228,000 (re. \$54,000)

5 By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

12 Parks, recreation and historic preservation projects, notwithstanding 13 any law to the contrary, not less than, \$6,716,000 for municipal 14 parks projects which are in or primarily serve areas where demo-15 graphic and other relevant data for such areas demonstrate that the 16 areas are densely populated and have sustained physical deteri-17 oration, decay, neglect or disinvestment or where a substantial 18 proportion of the residential population is of low income or is 19 otherwise disadvantaged and is underserved with respect to the 20 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 21 22 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-23 cliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$2,651,000) 24 Notwithstanding any law to the contrary, for state parks and land and 25 easement infrastructure, access and stewardship projects which shall 26 include capital projects: (i) on state parks and state owned lands 27 acquired pursuant to sections 54-0303 and 56-0307 of the environ-28 mental conservation law and (ii) on state parks or state owned lands 29 and easements under the jurisdiction of the department of environ-30 mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; 31 32 access to the State Forest Preserve; State reforestation, Wildlife 33 Management areas and conservation easement lands; recreational trail 34 construction and maintenance; Catskill and Adirondack campground 35 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 36 37 archeological, historic, cultural and natural resource surveys, 38 forest health surveys, interpretation, and inventories; Forest 39 Preserve and state forest unit management planning; conservation 40 recreation planning; habitat restoration and easement public 41 enhancement; state fish hatchery improvements; water access facili-42 ties and safety improvements; public beach facility development and 43 improvement; public access improvements at day use areas; state 44 historic site exterior restoration; and cabin area and camping 45 facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 (re. \$160,000) 46

47 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 48 section 1, of the laws of 2011: Local waterfront revitalization 49 programs, notwithstanding any law to the contrary, not less than, 50 \$6,000,000 for waterfront revitalization projects which are in or

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primarily serve areas where demographic and other relevant data for 1 2 such areas demonstrate that the areas are densely populated and have 3 sustained physical deterioration, decay, neglect, or disinvestment, 4 or where a substantial proportion of the residential population is 5 of low income or is otherwise disadvantaged and is underserved with б respect to the existing recreational opportunities in the area; and 7 provided further this appropriation shall not be construed to 8 restrict the use of any additional monies for such projects; 9 \$550,000 for Buffalo Waterfront; \$300,000 for Niagara River Green-10 way; \$250,000 for Hudson and Champlain Docks; and \$400,000 for the 11 Beacon Institute including costs incurred prior to April 1, 2011 12 (09WR10ER) (24700) 13 12,000,000 (re. \$5,500,000)

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 15 502, section 5, of the laws of 2009:

16 Parks, recreation and historic preservation projects, notwithstanding 17 any law to the contrary, not less than, \$8,490,000 for municipal 18 parks projects which are in or primarily serve areas where demo-19 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-20 oration, decay, neglect or disinvestment or where a substantial 21 22 proportion of the residential population is of low income or is 23 otherwise disadvantaged and is underserved with respect to the 24 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 25 26 (24701) ... 20,813,000 (re. \$4,261,000) 27 Notwithstanding any law to the contrary, for the purposes of 28 Hudson-FultonChamplain Quadricentennial celebrations, projects and 29 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000)

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 31 section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the Catskill Interpretive Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) (24812) (re. \$16,000) 1,000,000 (re. \$16,000) Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000)

45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 46 section 4, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding
 any law to the contrary, not less than, \$6,400,000 for municipal
 parks projects which are in or primarily serve areas where demo-

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1 graphic and other relevant data for such areas demonstrate that the 2 areas are densely populated and have sustained physical deteri-3 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 4 otherwise disadvantaged and is underserved with respect to the 5 б existing recreational opportunities in the area, and notwithstanding 7 law to the contrary, \$50,000 from the heritage areas allocation any 8 for the purpose of awarding grants on a competitive basis to herit-9 age area organizations designated in statute (09MP08ER) (24701) 10 11 Notwithstanding any law to the contrary, for state parks and land and 12 easement infrastructure, access and stewardship projects which shall 13 include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environ-14 15 mental conservation law; (ii) on state parks or state owned lands 16 and easements under the jurisdiction of the department of environ-17 mental conservation or the office of parks, recreation and historic 18 preservation for access opportunities for people with disabilities; 19 access to the State Forest Preserve; State reforestation, Wildlife 20 Management areas and conservation easement lands; recreational trail 21 construction and maintenance; Catskill and Adirondack campground 22 improvements to public access and sanitation facilities; environ-23 mental education; conservation education facility improvements; 24 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 25 26 Preserve and state forest unit management planning; conservation 27 easement public recreation planning; habitat restoration and 28 enhancement; state fish hatchery improvements; water access facili-29 ties and safety improvements; public beach facility development and 30 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 31 facility development, restoration and reconstruction; (iii) \$750,000 32 33 from such amount for Belleayre Mountain ski center projects 34 (09ST08ER) (24702) ... 4,000,000 (re. \$97,000)

35 By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

42 Local waterfront revitalization programs, notwithstanding any law to 43 the contrary, not less than, \$6,656,000 for waterfront revitaliza-44 tion projects which are in or primarily serve areas where demograph-45 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 46 47 decay, neglect, or disinvestment, or where a substantial proportion 48 the residential population is of low income or is otherwise of 49 disadvantaged and is underserved with respect to the existing recre-50 ational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies 51

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1 for such projects; \$1,625,000 for services and expenses of the 2 Beacon Institute; \$1,000,000 for services and expenses of riverfront 3 development properties in Rensselaer county; and \$1,000,000 for 4 services and expenses for Long Island water projects (09WR07ER) 5 (24700) ... 26,625,000 (re. \$125,000) б Parks, recreation and historic preservation projects, notwithstanding 7 any law to the contrary, not less than, \$5,306,000 for municipal 8 parks projects which are in or primarily serve areas where demo-9 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-10 oration, decay, neglect or disinvestment or where a substantial 11 12 proportion of the residential population is of low income or is 13 otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) (24701) 14 15 ... 21,225,000 (re. \$1,748,000)

16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 17 section 5, of the laws of 2006:

18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-21 22 tor of the budget, including suballocation to other state depart-23 ments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the 24 25 \$5,000,000 for services and expenses of the Hudson River contrary, 26 Park Trust for projects related to the development of the Hudson 27 River Park consistent with provisions of chapter 592 of the laws of 28 1998; provided, however, such funds shall not be available for 29 suballocation to any public benefit corporation or public authority 30 with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River 31 32 Park Trust or by other state departments or agencies on behalf of 33 the Hudson River Park Trust and shall be available solely for the 34 liabilities incurred by the Hudson River Park Trust or by other 35 state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-36 37 troller is hereby authorized and directed to release monies to the 38 Hudson River Park Trust in amounts set forth in a schedule approved 39 by the director of the budget; (b) notwithstanding any law to the 40 contrary, \$15,000,000 for state parks and land infrastructure, stewardship projects which shall include capital 41 and access 42 projects: (i) on state parks and state owned lands acquired pursuant 43 to sections 54-0303 and 56-0307 of the environmental conservation 44 law or (ii) on state parks or state owned lands under the jurisdic-45 tion of the department of environmental conservation or the office 46 of parks, recreation and historic preservation for access opportu-47 nities for people with disabilities; access to the State Forest 48 Preserve; recreational trail construction and maintenance; Catskill 49 and Adirondack campground improvements to public access and sanita-50 facilities; conservation education facility improvements; tion 51 archeological, historic, cultural and natural resource surveys,

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1 interpretation, and inventories; Forest Preserve and state forest 2 unit management planning; habitat restoration and enhancement; state 3 fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; 4 5 public access improvements at day use areas; state historic site б exterior restoration; and cabin area and camping facility develop-7 ment, restoration and reconstruction; and (iii) \$750,000 from such 8 amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; 9 10 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, 11 botanical gardens and aquaria program; (e) notwithstanding any law 12 to the contrary, not less than, \$6,750,000 for waterfront revitali-13 zation projects which are in or primarily serve areas where demo-14 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-15 16 oration, decay, neglect, or disinvestment, or where a substantial 17 proportion of the residential population is of low income or is 18 otherwise disadvantaged and is underserved with respect to the 19 existing recreational opportunities in the area; and provided 20 further this section shall not be construed to restrict the use of 21 any additional monies for such projects; (f) notwithstanding any law 22 to the contrary, not less than, \$5,118,000 for municipal parks 23 projects which are in or primarily serve areas where demographic and 24 other relevant data for such areas demonstrate that the areas are 25 densely populated and have sustained physical deterioration, decay, 26 neglect or disinvestment or where a substantial proportion of the 27 residential population is of low income or is otherwise disadvan-28 taged and is underserved with respect to the existing recreational 29 opportunities in the area; and provided further this section shall 30 not be construed to restrict the use of any additional monies for 31 such projects and not less than \$1,500,000 for the Albany Pine Bush 32 Preserve Discovery Center; (g) notwithstanding any law to the 33 contrary, \$7,250,000 from the waterfront revitalization allocation 34 for the Beacon Institute including \$5,000,000 for the development of 35 the upper satellite center associated with the Beacon Institute 36 located on the Troy waterfront; and (h) notwithstanding any law to 37 the contrary, \$1,000,000 for waterfront revitalization and river-38 front development projects in the county of Rensselaer and \$300,000 39 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 40 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment 41 42 shall not be construed to restrict the use of any additional monies 43 for such project or be considered a state assistance payment or 44 other assistance for the purposes of title 11 of article 54 of the 45 environmental conservation law and title 3 of article 56 of the 46 environmental conservation law; and provided further, however that 47 such state assistance payment shall reduce the total cost of such 48 project for purposes of calculating eligibility for further state 49 assistance payments (09E306ER) (24752) 50 79,970,000 (re. \$3,665,000)

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1	PROJECT SCHEDULE
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Local waterfront revitaliza-
б	tion programs
7	Parks, recreation and historic
8	preservation projects 20,470
9	Stewardship projects 15,000
10	Historic barn preservation 5,000
11	Zoos, botanical gardens and
12	aquaria projects
13	Hudson River Park 5,000
14	
15	Total 79,970
16	=======================================

17 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, 18 section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by 19 20 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 21 22 with a programmatic and financial plan to be approved by the direc-23 tor of the budget, including suballocation to other state depart-24 ments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the 25 26 contrary, \$5,000,000 for services and expenses of the Hudson River 27 Park Trust for projects related to the development of the Hudson 28 River Park consistent with provisions of chapter 592 of the laws of 29 1998; provided, however, such funds shall not be available for 30 suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be 31 32 available solely for the liabilities incurred by the Hudson River 33 Park Trust or by other state departments or agencies on behalf of 34 the Hudson River Park Trust and shall be available solely for the 35 liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park 36 Trust on or after April 1, 1999. Provided further that, the comp-37 38 troller is hereby authorized and directed to release monies to the 39 Hudson River Park Trust in amounts set forth in a schedule approved 40 by the director of the budget; (b) notwithstanding any law to the 41 contrary, \$6,500,000 for state parks and land infrastructure and 42 stewardship projects which shall include capital projects: (i) on 43 state parks and state owned lands acquired pursuant to sections 44 54-0303 and 56-0307 of the environmental conservation law or (ii) on 45 state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, 46 47 recreation and historic preservation for access opportunities for 48 people with disabilities; access to the State Forest Preserve; 49 recreational trail construction and maintenance; Catskill and 50 Adirondack campground improvements to public access and sanitation 51 facilities; conservation education facility improvements; archeolog-

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ical, historic, cultural and natural resource surveys, interpreta-1 2 tion, and inventories; Forest Preserve unit management planning; 3 habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improve-4 5 ments at day use areas; state historic site exterior restoration; б and cabin area and camping facility development, restoration and 7 reconstruction; and include seven hundred fifty thousand dollars 8 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns 9 10 program; (d) notwithstanding any law to the contrary, \$6,000,000 for 11 zoos, botanical gardens and aquaria program; (e) notwithstanding any 12 law to the contrary not less than, \$3,563,000 for waterfront revi-13 talization projects which are in or primarily serve areas where 14 demographic and other relevant data for such areas demonstrate that 15 the areas are densely populated and have sustained physical deteri-16 oration, decay, neglect, or disinvestment, or where a substantial 17 proportion of the residential population is of low income or is 18 otherwise disadvantaged and is underserved with respect to the 19 existing recreational opportunities in the area; and provided 20 further this section shall not be construed to restrict the use of 21 any additional monies for such projects; (f) notwithstanding any law 22 to the contrary, not less than, \$3,579,000 for municipal parks 23 projects which are in or primarily serve areas where demographic and 24 other relevant data for such areas demonstrate that the areas are 25 densely populated and have sustained physical deterioration, decay, 26 neglect or disinvestment or where a substantial proportion of the 27 residential population is of low income or is otherwise disadvan-28 taged and is underserved with respect to the existing recreational 29 opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, 30 31 32 \$1,000,000 from the waterfront revitalization allocation for the 33 rivers and estuaries center on the Hudson; and (h) notwithstanding 34 any law to the contrary, \$1,000,000 for waterfront revitalization 35 and riverfront development projects in the county of Rensselaer and 36 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; 37 provided that such state assistance payment shall not be construed 38 to restrict the use of any additional monies for such project or be 39 considered a state assistance payment or other assistance for the 40 purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; 41 42 and provided further, however that such state assistance payment 43 shall reduce the total cost of such project for purposes of calcu-44 lating eligibility for further state assistance payments (09E305ER) 45 (24752) ... 46,815,000 (re. \$1,393,000)

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1 Parks, recreation and historic 2 preservation projects 14,315 3 Stewardship projects 6,500 Historic barn preservation 750 4 5 Zoos, botanical gardens and aquaria projects 6,000 б 7 Hudson River Park 5,000 _____ 8 9 Total 46,815 10 _____ By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 11 12 section 1, of the laws of 2011: 13 For services and expenses of projects and purposes authorized by 14 section 92-s of the state finance law to receive funding from the 15 parks, recreation and historic preservation account in accordance 16 with a programmatic and financial plan to be approved by the direc-17 tor of the budget, including suballocation to other state depart-18 ments and agencies (09E304ER) (24752) 19 41,565,000 (re. \$1,034,000) 20 PROJECT SCHEDULE 21 PROJECT AMOUNT 22 _____ 23 (thousands of dollars) 24 Local waterfront revitaliza-25 tion programs 12,500 26 Parks, recreation and historic 27 preservation projects 12,565 28 Hudson River Park 10,000 Stewardship projects 5,750 29 30 Historic barns projects 750 _____ 31 32 Total 41,565 33 =============== By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 34 35 section 2, of the laws of 2003: 36 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 37 parks, recreation and historic preservation account in accordance 38 39 with a programmatic and financial plan to be approved by the direc-40 tor of the budget, including suballocation to other state depart-41 ments and agencies (09E303ER) (24752) 42 45,665,000 (re. \$638,000) 43 Project Schedule AMOUNT 44 PROJECT 45 -----46 (thousands of dollars) 47 Local waterfront revitaliza-

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1	tion projects 12,000
2	Parks, recreation and historic
3	preservation projects 12,165
4	Hudson River Park 15,000
5	Stewardship projects 5,750
6	Historic barns projects
7	
8	Total 45,665
9	=======================================

10 By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by 11 12 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 13 with a programmatic and financial plan to be approved by the direc-14 15 tor of the budget, including suballocation to other state depart-16 ments and agencies. Notwithstanding any other law to the contrary, 17 \$11 million of this appropriation shall support capital projects, 18 excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation 19 20 state park infrastructure fund - 076 appropriation or reappropri-21 ation, subject to the approval of the director of the budget. 22 Notwithstanding any other law to the contrary, such expenses shall be 23 paid in the first instance from the state park infrastructure fund -24 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 25 26 1, 2002, up to the limit of \$11 million (09E302ER) (24752) 27 47,935,000 (re. \$745,000)

28 Project Schedule 29 PROJECT AMOUNT _____ 30 31 (thousands of dollars) 32 Local waterfront revitaliza-33 tion programs 6,685 34 Parks, recreation and historic 35 preservation projects 7,250 36 Hudson River Park 15,000 37 Stewardship projects 7,000 38 State parks projects 11,000 39 Historic barns projects 1,000 _____ 40 41 Total 47,935 42 =================

43 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 44 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state depart-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

 1
 ments and agencies (09E300ER) (24752)

 2
 46,550,000

 46,550,000

3 Project Schedule 4 PROJECT AMOUNT 5 _____ б (thousands of dollars) 7 Local waterfront revitaliza-8 tion programs 7,068 Park, recreation and historic 9 10 preservation projects 7,482 Hudson River Park 20,000 11 12 Stewardship projects 12,000 13 _____ 14 Total 46,550 15 _____ 16 By chapter 55, section 1, of the laws of 1999: 17 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 18 19 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-20 21 tor of the budget, including suballocation to other state depart-22 ments and agencies (09E399ER) (24752) 23 44,850,000 (re. \$412,000) 24 Project Schedule 25 PROJECT AMOUNT 26 -----27 (thousands of dollars) 28 Local waterfront revitaliza-29 tion programs 4,975 30 Park, recreation and historic 31 preservation projects 6,875 32 Hudson River Park 21,000 Stewardship projects 12,000 33 34 _____ 35 Total 44,850 36 ================= 37 By chapter 55, section 1, of the laws of 1998: 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 parks, recreation and historic preservation account in accordance 41 with a programmatic and financial plan to be approved by the direc-42 tor of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752) 43 44 19,700,000 (re. \$622,000) 45 project schedule 46 PROJECT AMOUNT 47 -----

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of dollars)
5,600
13,100
1,000
19,700
=======

16 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 17 section 1, of the laws of 2018:

25 project schedule 26 PROJECT AMOUNT 27 -----28 (thousands of dollars) Local waterfront revitaliza-29 30 tion programs 8,975 31 Park, recreation and historic 32 preservation projects 14,525 33 Coastal rehabilitation proj-34 ects 10,675 35 _____ 36 Total 34,175 37 ================

38 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 39 section 1, of the laws of 2007:

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1 project schedule 2 PROJECT AMOUNT _____ 3 (thousands of dollars) 4 5 Local waterfront revitalizaб tion programs 3,000 7 Local waterfront revitaliza-8 tion projects 1,500 9 Parks, recreation and historic 10 preservation projects 8,000 11 Parks, recreation and historic preservation projects 8,500 12 13 Coastal rehabilitation proj-14 ects 1,500 15 _____ 16 Total 22,500 17 ================ By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 18 section 1, of the laws of 2007: 19 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 parks, recreation and historic preservation account (71E395ER) 23 (24752) ... 6,340,000 (re. \$69,000) 24 project schedule 25 PROJECT AMOUNT 26 -----27 (thousands of dollars) 28 Local waterfront revitaliza-29 tion plans 1,300 30 Parks, recreation and historic 31 preservation projects 4,000 32 Coastal rehabilitation proj-33 ects 1,200 34 _____ 35 Total 6,500 36 _____ Capital Projects Funds - Other 37 38 Environmental Protection Fund 39 Solid Waste Account - 30452 40 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2021: 41 42 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 43 solid waste account in accordance with a programmatic and financial 44 45 plan to be approved by the director of the budget, including subal-46 location to other state departments and agencies, according to the 47 following:

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Non-hazardous landfill closure projects, including \$300,000 for Essex 1 2 county under an agreement with the department of environmental 3 conservation; \$150,000 for Hamilton county under an agreement with the department of environmental conservation; and \$250,000 for 4 5 regional municipal solid waste management and waste transportation б planning, including for impacted environmental justice communities, 7 associated with impending landfill closures (09LC21ER) (24813) 8 750,000 (re. \$750,000) Municipal waste reduction or recycling projects, including developing 9 10 secondary recycling markets in New York state, and \$2,000,000 of 11 such amount shall be made available for municipalities and not-for-12 profit food banks for projects for food donation and the recycling of food scraps (09MR21ER) (24814) 13 15,300,000 (re. \$15,300,000) 14 15 Secondary materials regional marketing assistance (09SM21ER) (24816) 16 ... 200,000 (re. \$200,000) 17 Pesticide program, not less than \$200,000 of which shall be for activ-18 ities related to Long Island pesticide pollution prevention 19 (09PD21ER) (24818) ... 1,500,000 (re. \$1,500,000) Notwithstanding any law to the contrary, for the payment of the costs 20 21 associated with environmental justice projects and programs, includ-22 ing but not limited to: monitoring of air quality; education and 23 outreach; \$2,000,000 for the connect kids program facilitating 24 access by title 1 schools to outdoor recreational activities, public 25 lands and parks; improvements to environmental quality; or environ-26 mental job training, in environmental justice, inner city and under-27 served communities, and which are undertaken by the state, or on 28 behalf of the state by municipalities, or not-for-profit corpo-29 rations; and \$3,000,000 of such amount shall be made available for 30 community impact and job training grants; including \$500,000 of such 31 amount shall be made available to a not-for-profit organization for 32 the purpose of awarding grants on a competitive basis to community 33 groups to build the capacity of such groups, provided that up to ten 34 percent may be made available for administrative costs and/or tech-35 nical assistance. Community impact and job training grants shall be 36 in or affecting environmental justice communities in an amount of up 37 to \$100,000 for community groups for projects that address an envi-38 ronmental justice community's exposure to multiple environmental 39 harms and risks, including lead exposure and shall include implemen-40 tation, studies, including air monitoring, to investigate the envi-41 ronment, or related public health issues of the community, research 42 that will be used to expand the knowledge or under-standing of the 43 affected community and ways to improve the resiliency of the 44 affected community. The results of the investigation shall be 45 disseminated to members of the affected community. Community groups 46 eligible for funding must provide services within the same community as the environmental and/or related public health issues to be 47 48 addressed by the project. Such groups shall be primarily focused on 49 addressing the environmental and/or related public health issues of 50 the residents of the affected community and shall be comprised 51 primarily of members of the affected community; and \$250,000 to the 52 Adirondack North Country Association for the purposes of the Adiron-

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1	dack diversity initiative (09EJ21ER) (24713)
2	8,000,000
3	Notwithstanding any law to the contrary, for assessment and recovery
4	of any natural resource damages (09RD21ER) (24817)
5	1,775,000
6	Notwithstanding any law to the contrary, for the pollution prevention
7	institute, and including \$100,000 for the department to contract
8	with the Northeast waste management officials' association for the
9	Interstate Chemicals Clearing house (09PP21ER) (24815)
10	4,000,000
11	Environmental health for assessments, testing and actions including
12	but not limited to abatement to address suspected human exposure to
13	chemical, physical and microbiological agents, including contam-
14	inants in drinking water, including projects to combat harmful algal
15	blooms, including vector control for tick-borne illnesses such as
16	lyme disease; including up to \$500,000 for the CleanSweepNY program;
17	and \$1,000,000 to the State University of New York at Stony Brook,
18	directly or through its research foundation, to support research
19	development and any associated testing or pilot projects towards the
20	treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
20 21	dren's environmental health centers, including school and community
22	childhood lead exposure assessment conducted by such centers; not
23	more than \$625,000 for programs to expand and improve access to
23 24	local, fresh, nutritional food to nutritionally underserved neigh-
24 25	borhoods in New York State through the Fresh Connect Program; and
26	\$500,000 to study environmental health impacts, including asthma,
20 27	caused by new york city airports (09EH21ER) (25703)
28	6,500,000
20 29	Brownfield opportunity area grants as authorized pursuant to section
30	970-r of the general municipal law (09B021ER) (25702)
31	1,750,000
JT	1,750,000
32	By chapter 54, section 1, of the laws of 2020:
33	For services and expenses of projects and purposes authorized by
34	section 92-s of the state finance law to receive funding from the
35	solid waste account in accordance with a programmatic and financial
36	plan to be approved by the director of the budget, including subal-
37	location to other state departments and agencies, according to the
38	following:
39	Non-hazardous landfill closure projects, including \$300,000 for Essex
40	county under an agreement with the department of environmental
41	conservation and \$150,000 for Hamilton county under an agreement
42	with the department of environmental conservation (09LC20ER) (24813)
43	764,000 (re. \$764,000)
44	Municipal waste reduction or recycling projects, and \$2,000,000 of
45	such amount shall be made available for municipalities and not-for-
46	profit food banks for projects for food donation and the recycling
47	of food scraps (09MR20ER) (24814)
48	15,312,000 (re. \$10,863,000)
49	Secondary materials regional marketing assistance (09SM20ER) (24816)
50	200,000 (re. \$200,000)

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Pesticide program, not less than \$200,000 of which shall be for activ-1 related to Long Island pesticide pollution prevention 2 ities 3 (09PD20ER) (24818) ... 1,800,000 (re. \$1,800,000) 4 Notwithstanding any law to the contrary, for the payment of the costs 5 associated with environmental justice projects and programs, includб ing but not limited to: monitoring of air quality; education and 7 outreach; \$2,000,000 for the connect kids program facilitating 8 access by title 1 schools to outdoor recreational activities, public 9 lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and under-10 served communities, and which are undertaken by the state, or on 11 behalf of the state by municipalities, or not-for-profit corpo-12 13 rations; and \$3,000,000 of such amount shall be made available for 14 community impact and job training grants; including \$500,000 of such 15 amount shall be made available to a not-for-profit organization for 16 the purpose of awarding grants on a competitive basis to community 17 groups to build the capacity of such groups, provided that up to ten 18 percent may be made available for administrative costs and/or tech-19 nical assistance. Community impact and job training grants shall be 20 in or affecting to environmental justice communities in an amount of 21 up to \$100,000 for community groups for projects that address an 22 environmental justice community's exposure to multiple environmental 23 harms and risks, including lead exposure and shall include implemen-24 tation, studies, including air monitoring, to investigate the envi-25 ronment, or related public health issues of the community, research 26 that will be used to expand the knowledge or understanding of the 27 affected community and ways to improve the resiliency of the 28 affected community. The results of the investigation shall be 29 disseminated to members of the affected community. Community groups 30 eligible for funding must provide services within the same community 31 as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 32 33 addressing the environmental and/or related public health issues of 34 the residents of the affected community and shall be comprised 35 primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adiron-36 37 dack diversity initiative (09EJ20ER) (24713) 38 39 Notwithstanding any law to the contrary, for assessment and recovery 40 of any natural resource damages (09RD20ER) (24817) 41 Notwithstanding any law to the contrary, for the pollution prevention 42 43 institute, and including \$100,000 for the department to contract 44 with the Northeast waste management officials' association for the 45 Interstate Chemicals Clearing house (09PP20ER) (24815) 46 4,000,000 (re. \$3,701,000) Environmental health for assessments, testing and actions including 47 48 but not limited to abatement to address suspected human exposure to 49 chemical, physical and microbiological agents, including contam-50 inants in drinking water, including projects to combat harmful algal 51 blooms, including vector control for tick-borne illnesses such as lyme disease; including up to \$500,000 for the CleanSweepNY program; 52

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1 and \$1,000,000 to the State University of New York at Stony Brook, 2 directly or through its research foundation, to support research 3 development and any associated testing or pilot projects towards the 4 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-5 dren's environmental health centers, including school and community б childhood lead exposure assessment conducted by such centers and not 7 more than \$625,000 for programs to expand and improve access to 8 local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH20ER) (25703) ... 6,500,000 (re. \$6,294,000) 9 10 11 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO20ER) (25702) 12 1,500,000 (re. \$1,500,000) 13 By chapter 54, section 1, of the laws of 2019: 14 15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17

17 solid waste account in accordance with a programmatic and financial 18 plan to be approved by the director of the budget, including subal-19 location to other state departments and agencies, according to the 20 following:

Non-hazardous landfill closure projects, including \$300,000 for Essex 21 22 county under an agreement with the department of environmental 23 conservation and \$150,000 for Hamilton county under an agreement 24 with the department of environmental conservation (09LC19ER) (24813) 25 ... 700,000 (re. \$250,000) 26 Municipal waste reduction or recycling projects, and \$2,000,000 of 27 such amount shall be made available for municipalities and not-for-28 profit food banks for projects for food donation and the recycling 29 of food scraps (09MR19ER) (24814) 30 14,000,000 (re. \$8,250,000) Secondary materials regional marketing assistance (09SM19ER) (24816) 31 32 ... 200,000 (re. \$200,000) 33 Pesticide program, not less than \$200,000 of which shall be for activ-34 to Long Island pesticide pollution prevention ities related 35 (09PD19ER) (24818) ... 1,800,000 (re. \$1,794,000) 36 Notwithstanding any law to the contrary, for the payment of the costs 37 associated with environmental justice projects and programs, includ-38 ing but not limited to: monitoring of air quality; education and 39 outreach; \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public 40 41 lands and parks; improvements to environmental quality; or environ-42 mental job training, in environmental justice, inner city and under-43 served communities, and which are undertaken by the state, or on 44 behalf of the state by municipalities, or not-for-profit corpo-45 rations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such 46 47 amount shall be made available to a not-for-profit organization for 48 the purpose of awarding grants on a competitive basis to community 49 groups to build the capacity of such groups, provided that up to ten 50 percent may be made available for administrative costs and/or tech-51 nical assistance. Community impact and job training grants shall be

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in or affecting to environmental justice communities in an amount of 1 2 up to \$100,000 for community groups for projects that address an 3 environmental justice community's exposure to multiple environmental 4 harms and risks, including lead exposure and shall include implemen-5 tation, studies, including air monitoring, to investigate the enviб ronment, or related public health issues of the community, research 7 that will be used to expand the knowledge or understanding of the 8 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 9 disseminated to members of the affected community. Community groups 10 11 eligible for funding must provide services within the same community 12 as the environmental and/or related public health issues to be 13 addressed by the project. Such groups shall be primarily focused on 14 addressing the environmental and/or related public health issues of 15 the residents of the affected community and shall be comprised 16 primarily of members of the affected community; and \$250,000 to the 17 Adirondack North Country Association for the purposes of the Adiron-18 dack diversity initiative (09EJ19ER) (24713) 19 Notwithstanding any law to the contrary, for assessment and recovery 20 of any natural resource damages (09RD19ER) (24817) 21 22 23 Notwithstanding any law to the contrary, for the pollution prevention 24 institute, and including \$100,000 for the department to contract 25 with the Northeast waste management officials' association for the 26 Interstate Chemicals Clearing house (09PP19ER) (24815) 27 28 Environmental health for assessments, testing and actions including 29 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-30 31 inants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and 32 33 \$1,000,000 to the State University of New York at Stony Brook, 34 directly or through its research foundation, to support research 35 development and any associated testing or pilot projects towards the 36 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-37 dren's environmental health centers, including school and community 38 childhood lead exposure assessment conducted by such centers and not 39 more than \$625,000 for programs to expand and improve access to 40 local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program 41 42 (09EH19ER) (25703) ... 6,500,000 (re. \$5,067,000) 43 Brownfield opportunity area grants as authorized pursuant to section 44 970-r of the general municipal law (09B019ER) (25702) 45 1,500,000 (re. \$1,500,000)

46 By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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1 2	location to other state departments and agencies, according to the following:
3	Non-hazardous landfill closure projects, including \$300,000 for Essex
4	county under an agreement with the department of environmental
5	conservation and \$150,000 for Hamilton county under an agreement
6	with the department of environmental conservation (09LC18ER) (24813)
7	700,000 (re. \$250,000)
8 9	Municipal waste reduction or recycling projects, and \$2,000,000 of
9 10	such amount shall be made available for municipalities and not-for- profit food banks for projects for food donation and the recycling
11	of food scraps (09MR18ER) (24814)
12	14,000,000
13	Secondary materials regional marketing assistance (09SM18ER) (24816)
14	149,000 (re. \$149,000)
15	Pesticide program, not less than \$200,000 of which shall be for activ-
16	ities related to Long Island pesticide pollution prevention
17	(09PD18ER) (24818) 1,800,000 (re. \$846,000)
18	Notwithstanding any law to the contrary, for the payment of the costs
19	associated with environmental justice projects and programs, includ-
20	ing but not limited to: monitoring of air quality; education and
21	outreach; not more than \$1,000,000 for the connect kids program
22	facilitating access by title 1 schools to outdoor recreational
23	activities, public lands and parks; improvements to environmental
24	quality; or environmental job training, in environmental justice,
25	inner city and underserved communities, and which are undertaken by
26	the state, or on behalf of the state by municipalities or not-for-
27 28	profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including
28 29	\$500,000 of such amount shall be made available to a not-for-profit
30	organization for the purpose of awarding grants on a competitive
31	basis to community groups to build the capacity of such groups,
32	provided that up to ten percent may be made available for adminis-
33	trative costs and/or technical assistance. Community impact and job
34	training grants shall be in or affecting to environmental justice
35	communities in an amount of up to \$100,000 for community groups for
36	projects that address an environmental justice community's exposure
37	to multiple environmental harms and risks, including lead exposure
38	and shall include implementation, studies, including air monitoring,
39	to investigate the environment, or related public health issues of
40	the community, research that will be used to expand the knowledge or
41	understanding of the affected community and ways to improve the
42	resiliency of the affected community. The results of the investi-
43	gation shall be disseminated to members of the affected community.
44 45	Community groups eligible for funding shall be located within the
45 46	same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primari-
40 47	ly focused on addressing the environmental and/or related public
48	health issues of the residents of the affected community and shall
49	be comprised primarily of members of the affected community
50	(09EJ18ER) (24713) 7,000,000 (re. \$4,868,000)

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1 Notwithstanding any law to the contrary, for assessment and recovery 2 of any natural resource damages (09RD18ER) (24817) 3 4 Environmental health for assessments, testing and actions including 5 but not limited to abatement to address suspected human exposure to б chemical, physical and microbiological agents, including contam-7 inants in drinking water, including projects to combat harmful algal 8 blooms; including up to \$500,000 for the CleanSweepNY program; and 9 \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research 10 11 development and any associated testing or pilot projects towards the 12 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-13 dren's environmental health centers, including school and community 14 childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-15 16 17 borhoods in New York State through the Fresh Connect Program; 18 including up to \$500,000 to the State University of New York at 19 Stony Brook to provide for a new laboratory testing facility for 20 PFOA and other chemicals (09EH18ER) (25703) 21 6,500,000 (re. \$3,904,000) 22 Brownfield opportunity area grants as authorized pursuant to section 23 970-r of the general municipal law (09B018ER) (25702) 24 By chapter 54, section 1, of the laws of 2017: 25 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 solid waste account in accordance with a programmatic and financial 29 plan to be approved by the director of the budget, including subal-30 location to other state departments and agencies, according to the 31 following: 32 Non-hazardous landfill closure projects, including \$300,000 for Essex 33 county under an agreement with the department of environmental 34 conservation and \$150,000 for Hamilton county under an agreement 35 with the department of environmental conservation (09LC17ER) (24813) 36 37 Municipal waste reduction or recycling projects, and \$2,000,000 of 38 such amount shall be made available for municipalities and not-for-39 profit food banks for projects for food donation and the recycling of food scraps (09MR17ER) (24814) 40 14,000,000 (re. \$2,604,000) 41 42 Secondary materials regional marketing assistance (09SM17ER) (24816) 43 ... 500,000 (re. \$500,000) 44 Pesticide program, not less than \$200,000 of which shall be for activ-45 related to Long Island pesticide pollution prevention ities 46 (09PD17ER) (24818) ... 1,500,000 (re. \$126,000) 47 Notwithstanding any law to the contrary, for the payment of the costs 48 associated with environmental justice projects and programs, includ-49 ing but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant 50 program; not more than \$1,000,000 for the connect kids program 51

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1 facilitating access by title 1 schools to outdoor recreational 2 activities, public lands and parks; improvements to environmental 3 quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by 4 5 the state, or on behalf of the state by municipalities or not-forб profit corporations; and \$3,000,000 of such amount shall be made 7 available for community impact and job training grants; including 8 \$500,000 of such amount shall be made available to a not-for-profit 9 organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, 10 11 provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job 12 13 training grants shall be in or affecting environmental justice 14 communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure 15 16 to multiple environmental harms and risks, including lead exposure 17 and shall include implementation, studies, including air monitoring, 18 to investigate the environment, or related public health issues of 19 the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the 20 21 resiliency of the affected community. The results of the investi-22 gation shall be disseminated to members of the affected community. 23 Community groups eligible for funding shall be located in the same 24 area as the environmental and/or related public health issues to be 25 addressed by the project. Such groups shall be primarily focused on 26 addressing the environmental and/or related public health issues of 27 the residents of the affected community and shall be comprised 28 primarily of members of the affected community (09EJ17ER) (24713) 29 ... 8,000,000 (re. \$3,187,000) 30 Notwithstanding any law to the contrary, for assessment and recovery 31 of any natural resource damages (09RD17ER) (24817) 32 3,235,000 (re. \$1,153,000) 33 Environmental health for assessments, testing and actions including 34 but not limited to abatement to address suspected human exposure to 35 chemical, physical and microbiological agents, including contam-36 inants in drinking water; including up to \$500,000 for the 37 Clean-SweepNY program; and \$1,000,000 to the State University of New 38 York at Stony Brook, directly or through its research foundation, to 39 support research development and any associated testing or pilot 40 projects towards the treatment of water to remove 1,4-dioxane; and 41 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 42 for children's environmental health centers, including school and 43 community childhood lead exposure assessment conducted by such 44 centers and not more than \$625,000 for programs to expand and 45 improve access to local, fresh, nutritional food to nutritionally 46 underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$2,368,000) 47 48 Brownfield opportunity area grants as authorized pursuant to section 49 970-r of the general municipal law (09B017ER) (25702) 50 2,000,000 (re. \$2,000,000)

51 By chapter 55, section 1, of the laws of 2016:

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1 2 3 4 5 6	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following:
7 8 9 10	Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC16ER) (24813)
11 12 13	700,000 (re. \$250,000) Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects
14 15	(09SM16ER) (24816) 1,000,000 (re. \$1,000,000) Notwithstanding any law to the contrary, for the payment of the costs
16 17	associated with environmental justice projects and programs, includ- ing but not limited to: monitoring of air quality; education and
18	outreach; not more than \$500,000 for the connect kids program facil-
19	itating access by title 1 schools to outdoor recreational activ-
20	ities, public lands and parks; improvements to environmental quali-
21	ty; or environmental job training, in environmental justice, inner
22	city and underserved communities, and which are undertaken by the
23	state, or on behalf of the state by municipalities or not-for-profit
24	corporations; and \$2,000,000 of such amount shall be made available
25	for community impact and job training grants. Community impact and
26	job training grants shall be in or affecting environmental justice
27	communities in an amount of up to \$50,000 for community groups for
28	projects that address an environmental justice community's exposure
29 30	to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring,
31	to investigate the environment, or related public health issues of
32	the community, research that will be used to expand the knowledge or
33	understanding of the affected community and ways to improve the
34	resiliency of the affected community. The results of the investi-
35	gation shall be disseminated to members of the affected community.
36	Community groups eligible for funding shall be located in the same
37	area as the environmental and/or related public health issues to be
38	addressed by the project. Such groups shall be primarily focused on
39	addressing the environmental and/or related public health issues of
40	the residents of the affected community and shall be comprised
41	primarily of members of the affected community (09EJ16ER) (24713)
42	7,000,000 (re. \$3,715,000)
43 44	Notwithstanding any law to the contrary, for assessment and recovery
44 45	of any natural resource damages (09RD16ER) (24817) (re. \$504,000)
45 46	Environmental health for assessments, testing and actions including
40 47	but not limited to abatement to address suspected human exposure to
48	chemical, physical and microbiological agents, including contam-
49	inants in drinking water; and \$2,000,000 for children's environ-
50	mental health centers, including school and community childhood lead
51	exposure assessment conducted by such centers (09EH16ER) (25703)
52	3,000,000 (re. \$72,000)

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1 Brownfield opportunity area grants as authorized pursuant to section 2 970-r of the general municipal law (09BO16ER) (25702) 3 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 4 5 section 1, of the laws of 2017: б For services and expenses of projects and purposes authorized by 7 section 92-s of the state finance law to receive funding from the 8 solid waste account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: 12 Non-hazardous landfill closure projects (09LC15ER) (24813) 13 250,000 (re. \$250,000) 14 Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) 15 16 1,000,000 (re. \$979,000) 17 Notwithstanding any law to the contrary, for community impact research 18 grants. Such grants shall be in or affecting environmental justice 19 communities in an amount of up to \$50,000 for community groups for 20 projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall 21 22 include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research 23 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 24 25 affected community. The results of the investigation shall be 26 27 disseminated to members of the affected community. Community groups 28 eligible for funding shall be located in the same area as the envi-29 ronmental and/or related public health issues to be addressed by the 30 project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents 31 32 of the affected community and shall be comprised primarily of 33 members of the affected community, \$100,000 of which shall be made 34 available to the city of Buffalo for lead inspection kits in zip 35 codes of northeast Buffalo previously designated by the Erie County 36 department of health as "communities of concern" where children are 37 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 38 1,100,000 (re. \$274,000) Notwithstanding any law to the contrary, for assessment and recovery 39 of any natural resource damages (09RD15ER) (24817) 40 41 1,000,000 (re. \$250,000) By chapter 54, section 1, of the laws of 2014: 42 43 For services and expenses of projects and purposes authorized by 44 section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial 45 46 plan to be approved by the director of the budget, including subal-47 location to other state departments and agencies, according to the 48 following: Non-hazardous landfill closure projects (09LC14ER) (24813) 49 50 250,000 (re. \$163,000)

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1	Secondary materials regional marketing assistance and energy conserva-
2	tion services projects (09SM14ER) (24816)
3	1,000,000 (re. \$1,000,000)
4	Pesticide program, not less than \$200,000 of which shall be for activ-
5	ities related to Long Island pesticide pollution prevention
6	(09PD14ER) (24818) 1,200,000 (re. \$1,000)
7	Notwithstanding any law to the contrary, for assessment and recovery
8	of any natural resource damages (09RD14ER) (24817)
9	1,000,000 (re. \$183,000)
1 0	
10	By chapter 54, section 1, of the laws of 2013:
11	For services and expenses of projects and purposes authorized by
12	section 92-s of the state finance law to receive funding from the
13	solid waste account in accordance with a programmatic and financial
14	plan to be approved by the director of the budget, including subal-
15	location to other state departments and agencies, according to the
16	following:
17	Secondary materials regional marketing assistance and energy conserva-
18	tion services projects (09SM13ER) (24816)
19	1,000,000 (re. \$1,000,000)
20	Notwithstanding any law to the contrary, for assessment and recovery
21	of any natural resource damages (09RD13ER) (24817)
22	155,000 (re. \$15,000)
23	By chapter 54, section 1, of the laws of 2012:
24	For services and expenses of projects and purposes authorized by
25	section 92-s of the state finance law to receive funding from the
26	solid waste account in accordance with a programmatic and financial
27	plan to be approved by the director of the budget, including subal-
28	location to other state departments and agencies, according to the
29	following:
30	Secondary materials regional marketing assistance and energy conserva-
31	tion services projects (09SM12ER) (24816)
32	1,000,000
33	Notwithstanding any law to the contrary, for assessment and recovery
34	of any natural resource damages (09RD12ER) (24817)
35	175,000 (re. \$59,000)
55	1,5,000
36	By chapter 54, section 1, of the laws of 2011:
37	For services and expenses of projects and purposes authorized by
38	section 92-s of the state finance law to receive funding from the
39	solid waste account in accordance with a programmatic and financial
40	plan to be approved by the director of the budget, including subal-
41	location to other state departments and agencies, according to the
42	following:
43	Secondary materials regional marketing assistance and energy conserva-
44	tion services projects (09SM11ER) (24816)
45	1,000,000 (re. \$1,000,000)
46	Notwithstanding any law to the contrary, for assessment and recovery
47	of any natural resource damages (09RD11ER) (24817)
48	200,000 (re. \$4,000)

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By chapter 99, section 1, of the laws of 2010: 1 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subalб location to other state departments and agencies, according to the 7 following: 8 Secondary materials regional marketing assistance and energy conserva-9 tion services projects (09SM10ER) (24816) 10 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2009: 11 12 For services and expenses of projects and purposes authorized by 13 section 92-s of the state finance law to receive funding from the 14 solid waste account in accordance with a programmatic and financial 15 plan to be approved by the director of the budget, including subal-16 location to other state departments and agencies, according to the 17 following: 18 Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) 19 20 (24819) ... 450,000 (re. \$450,000) 21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 22 502, section 5, of the laws of 2009: 23 Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816) 24 25 1,381,000 (re. \$1,347,000) 26 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 27 section 4, of the laws of 2009: 28 Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816) 29 30 By chapter 55, section 1, of the laws of 2007: 31 For services and expenses of projects and purposes authorized by 32 33 section 92-s of the state finance law to receive funding from the 34 solid waste account in accordance with a programmatic and financial 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, according to the 37 following: 38 Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) 39 40 41 Notwithstanding any law to the contrary, for assessment and recovery 42 of any natural resource damages to the Hudson River (09RD07ER) (24817) ... 1,300,000 (re. \$4,000) 43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 44 45 section 1, of the laws of 2007: 46 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 47

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solid waste account in accordance with a programmatic and financial 1 2 plan to be approved by the director of the budget, including subal-3 location to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assess-4 5 ment and recovery of any natural resource damages to the Hudson б River; and (b) notwithstanding any law to the contrary, \$450,000 for 7 a Cornell University program to assess breast cancer and environ-8 mental risk factors in New York State (09E206ER) (24751) 23,770,500 (re. \$6,176,000) 9

10 project schedule 11 AMOUNT PROJECT 12 _____ 13 (thousands of dollars) 14 Non-hazardous landfill closure 15 projects 3,000 16 Municipal waste reduction or 17 recycling projects 8,750 18 Secondary materials regional 19 marketing assistance and 20 energy conservation services 21 projects 8,750 22 Services and expenses of the 23 assessment and recovery of 24 any natural resource damages 25 to the Hudson River 1,300 Pesticides program 2,475 26 _____ 27 28 Total 24,275 29 _____ 30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 31 section 1, of the laws of 2011: 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 solid waste account in accordance with a programmatic and financial 35 plan to be approved by the director of the budget, including subal-36 location to other state departments and agencies, including: (a) 37 notwithstanding any law to the contrary, \$1,300,000 for the assess-38 ment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for 39 40 a Cornell University program to assess breast cancer and environ-41 mental risk factors in New York State (09E205ER) (24751) 42 18,750,000 (re. \$597,000) 43 project schedule 44 PROJECT AMOUNT 45 _____ 46 (thousands of dollars) 47 Non-hazardous landfill closure 48 projects 3,000 49 Municipal waste reduction or

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1 recycling projects 7,000 2 Secondary materials regional assistance 3 marketing and 4 energy conservation services 5 projects 7,000 б Services and expenses of the 7 assessment and recovery of 8 any natural resource damages 9 to the Hudson River 1,300 10 Pesticides program 2,475 _____ 11 12 Total 20,775 13 _____ By chapter 55, section 1, of the laws of 2004: 14 15 For services and expenses of projects and purposes authorized by 16 section 92-s of the state finance law to receive funding from the 17 solid waste account in accordance with a programmatic and financial 18 plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 19 20 ... 16,775,000 (re. \$8,000) 21 project schedule 22 PROJECT AMOUNT -----23 24 (thousands of dollars) 25 Municipal waste reduction or 26 recycling projects 6,500 27 Secondary materials regional 28 marketing assistance and 29 energy conservation services 30 projects 6,500 31 Services and expenses of the 32 assessment and recovery of 33 any natural resource damages 34 to the Hudson River 1,300 35 Pesticides program 2,475 36 37 Total 16,775 38 ================= 39 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 40 section 2, of the laws of 2003: 41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 solid waste account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies (09E203ER) (24751) 46 ... 16,925,000 (re. \$637,000)

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Project Schedule 2 PROJECT AMOUNT _____ 3 4 (thousands of dollars) 5 Municipal waste reduction or б recycling projects 6,500 7 Secondary materials regional 8 marketing assistance and 9 energy conservation services 10 projects 6,500 11 Services and expenses of the 12 assessment and recovery of 13 any natural resource damages 14 to the Hudson River 1,300 15 Pesticides program 2,625 16 17 Total 16,925 18 _____ By chapter 54, section 1, of the laws of 2002: 19 20 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 21 22 solid waste account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies (09E202ER) (24751) 25 ... 14,435,000 (re. \$134,000) 26 Project Schedule 27 PROJECT AMOUNT 28 -----29 (thousands of dollars) 30 Municipal waste reduction or 31 recycling projects 5,255 32 Secondary materials regional 33 marketing assistance and 34 energy conservation services 35 projects 5,255 36 Services and expenses of the 37 assessment and recovery of 38 any natural resource damages 39 to the Hudson River 1,300 40 Pesticides program 2,625 41 _____ 42 Total 14,435 43 ================ 44 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 45 section 1, of the laws of 2007: 46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 solid waste account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies (09E200ER) (24751) ... 22,025,000 (re. \$19,000) 2 3 Project Schedule AMOUNT 4 PROJECT 5 ----б (thousands of dollars) 7 Non-hazardous landfill closure 8 projects 7,000 9 Municipal waste reduction or 10 recycling projects 6,225 Secondary materials regional 11 12 marketing assistance and 13 energy conservation services 14 projects 5,000 15 Services and expenses of the 16 assessment and recovery of 17 any natural resource damages 18 to the Hudson River 1,300 19 Pesticides program 2,650 _____ 20 Total 22,175 21 22 _____ 23 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007: 24 25 For services and expenses of projects and purposes authorized by 26 section 92-s of the state finance law to receive funding from the 27 solid waste account in accordance with a programmatic and financial 28 plan to be approved by the director of the budget, including subal-29 location to other state departments and agencies (09E299ER) (24751) 30 ... 22,083,319 (re. \$32,000) 31 Project Schedule 32 PROJECT AMOUNT _____ 33 (thousands of dollars) 34 35 Non-hazardous landfill closure 36 projects 9,000 37 Municipal waste reduction or recycling projects 4,500 38 39 Secondary materials regional 40 marketing assistance and 41 energy conservation services 42 projects 4,500 43 Services and expenses of the assessment and recovery of 44 45 any natural resource damages 46 to the Hudson River 1,300 47 Pesticides program 3,600 _____ 48 49 Total 22,900

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2 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 For services and expenses of projects and purposes authorized by

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5 section 92-s of the state finance law to receive funding from the 6 solid waste account in accordance with a programmatic and financial 7 plan to be approved by the director of the budget, including subal-8 location to other state departments and agencies (09E297ER) (24751) 9 ... 31,110,000 (re. \$620,000)

10 project schedule 11 PROJECT AMOUNT -----12 13 (thousands of dollars) 14 Non-hazardous landfill closure 15 projects 17,000 16 Municipal waste reduction or 17 recycling projects 5,505 18 Secondary materials regional 19 marketing assistance and 20 energy conservation services 21 projects 5,505 22 Pesticides program 1,100 23 _____ Total 29,110 24 25 ================= 26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 27 section 1, of the laws of 2007: 28 For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazard-29 30 ous materials account (71E294ER) (24751) 31 12,400,000 (re. \$4,000) 32 project schedule 33 PROJECT AMOUNT -----34 35 (thousands of dollars) 36 Non-hazardous landfill closure 37 projects 9,000 38 Municipal waste reduction or 39 recycling projects 2,000 40 Secondary materials regional 41 marketing assistance 42 projects 2,000 43 _____ 44 Total 13,000 45

46 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Environmental Protection Fund
- 3 Open Space Account 30454
- 4 Environmental Protection and Enhancements Purpose
- 5 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 6 section 1, of the laws of 2003:

7 For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal 8 9 year 2001-02 for biodiversity stewardship and research, soil and 10 water conservation districts. Finger Lakes-Lake Ontario Watershed 11 Protection Alliance, Albany Pinebush Preserve Commission, Long 12 Island South Shore Estuary Reserve and Peconic Bay; authorized by 13 section 92-s of the state finance law to receive funding from the 14 open space account in accordance with a programmatic and financial 15 plan to be approved by the director of the budget, including subalo-16 cation to other state departments and agencies including costs 17 related to the acquisition of the following properties: Long Island 18 Sound Coastal Area including Held Property, Long Island South Shore 19 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 20 Barrens Core Compatible Growth Area and Critical Resource Area, 21 Western Suffolk/Nassau Special Groundwater Protection Area Under-22 hill, Inner City/Underserved Community Parks - including Bushwick 23 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 24 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 25 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 26 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 27 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 28 29 Catskill Unfragmented Forest, Long Path, New York City Watershed 30 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, 31 Tivoli 32 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 33 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 34 Undeveloped Lake George Shore, Whitney Park, Recreational Trail 35 Linkages and Networks, Bog River/Beaver River Headwater Complex, 36 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 37 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 38 Streams, Rome Sand Plains, Nelson Swamp, Genesee 39 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern 40 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 41 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 42 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 43 Reservation State Park, Chautauqua Lake Access, Shore Lands and 44 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 45 Delaware River Tailwaters, Statewide Small Projects, Working Forest 46 Lands/Conservation Easements - Cedarlands, Working Forest 47 Lands/Conservation Easements - Champion International Inc., Working 48 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 49 Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 50 51 (24716) ... 63,330,000 (re. \$59,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ...

47,750,000 (re. \$1,573,000)

1 2 3	Project Schedule PROJECT AMOUNT
4 5	(thousands of dollars) Land acquisition
6 7 8	Hudson River Estuary Manage- ment Plan
9 10	research
11 12	land protection activities 8,000
13	Non-point source abatement and control projects
14 15	Soil and water conservation districts 1,860
16 17	Finger Lakes-Lake Ontario Watershed Protection Alli-
18 19	ance 1,300 Albany Pine Bush Preserve
20 21	Commission
22 23	Barrens Planning
24 25	ary Reserve
26	Total 63,330
27 28	Total 63,330 ==========
29	Capital Projects Funds - Other
30 31	Environmental Protection Fund Parks, Recreation and Historic Preservation Account - 30453
32	Environmental Protection and Enhancements Purpose
33 34	By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes
35 36	authorized by section 92-s of the state finance law to receive fund- ing from the parks, recreation and historic preservation account in
37	accordance with a programmatic and financial plan to be approved by
38 39	the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the
40	contrary, \$10 million of this appropriation shall support capital
41 42	projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic pres-
43	ervation state parks infrastructure fund-076 appropriation or reap-
44	propriation, subject to the approval of the director of the budget.
45	Notwithstanding any other law to the contrary, such expenses shall be
46	paid in the first instance from the state parks infrastructure fund
47	- 076, then reimbursed from this appropriation, including the trans-
48	fer of expenses and the payment of liabilities incurred prior to

49

50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Local waterfront revitaliza-
б	tion programs6,750
7	Parks, recreation and historic
8	preservation projects
9	Hudson River Park 15,000
10	Stewardship projects
11	State parks projects 10,000
12	Historic barns projects 1,000
13	
14	Total 47,750
15	=======================================
16	By chapter 55, section 1, of the laws of 2000:
17	For services and expenses of projects to

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000)

23 By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) ... 26,650,000 (re. \$858,000)

- 30 Capital Projects Funds Other
- 31 Environmental Protection Fund
- 32 Solid Waste Account 30452
- 33 Environmental Protection and Enhancements Purpose

34 By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, 35 36 including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, 37 38 authorized by section 92-s of the state finance law to receive fund-39 ing from the solid waste account in accordance with a programmatic 40 and financial plan to be approved by the director of the budget, 41 including suballocation to other state departments and agencies 42 (09E502EA) (24714) ... 13,920,000 (re. \$114,000)

43		Proj	ect	Schedu	le		
44	PROJECT						AMOUNT
45							
46				(thous	sands	of	dollars)
47	Municipal	waste	red	luction	or		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 recycling projects 5,000 2 Secondary materials regional marketing 3 assistance and 4 energy conservation services 5 projects 4,995 б Services and expenses of the 7 assessment and recovery of any natural resource damages 8 9 to the Hudson River 1,300 10 Pesticides program 2,625 _____ 11 12 Total 13,920 13 _____ ENVIRONMENTAL QUALITY BOND ACT FUND (CCP) 14 15 Capital Projects Funds - Other 16 Environmental Quality Bond Act Fund 17 Environmental Quality Bond Act Fund Account - 30670 18 Bond Proceeds Purpose By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 19 20 section 1, of the laws of 1996: The sum of \$209,000,000 or so much thereof as may be necessary is 21 hereby appropriated from the "environmental quality bond act fund" 22 23 as established by section 97-d of the state finance law for payment 24 to the capital projects fund for disbursements from such fund as 25 certified by the state comptroller as: "Hazardous Waste Site Remedi-26 ation Disbursements," "Municipal Landfill Closure Disbursements," 27 "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks 28 29 Disbursements." The director of the budget is hereby authorized to 30 designate to the state comptroller appropriations made from the 31 capital projects fund in accordance with the provisions of article 32 52 of the environmental conservation law for the purposes heretofore 33 specified. The state comptroller shall at the commencement of each 34 month certify to the director of the budget, the chairman of the 35 senate finance committee, and the chairman of the assembly ways and 36 means committee, the amounts disbursed from the appropriations 37 designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and 38 39 such certifications shall not exceed in the aggregate the moneys 40 appropriated therefor from the capital projects fund. A copy of each 41 such certification shall also be delivered to the public officers of 42 the respective state department or agency to which such capital 43 projects fund appropriations are made available (71109210) (80914) 44 ... 209,000,000 (re. \$39,006,000)

45 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

46 Capital Projects Funds - Other

47 Environmental Quality Protection Fund

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Environmental Quality Protection Account - 30640

2 Bond Proceeds Purpose

3 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 4 section 1, of the laws of 1996:

5 The sum of \$84,369,000, or so much thereof as may be necessary is б hereby appropriated from the "environmental quality protection fund" 7 as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as 8 9 certified by the state comptroller as: "Water Quality Improvement 10 Disbursements," "State Air Quality Improvement Disbursements," 11 "Municipal Air Quality Improvement Disbursements," "Land Preserva-12 tion and Improvement Disbursements," "Municipal Solid Waste Management Disbursements, " and "Park Lands Disbursements." 13

14 The director of the budget is hereby authorized to designate to the 15 state comptroller appropriations made from the capital projects fund 16 in accordance with the provisions of article 51 of the environmental 17 conservation law for the purposes heretofore specified.

18 The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance 19 20 committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the 21 22 director of the budget for each of the purposes herein enumerated 23 for the month preceding such certification and such certifications 24 shall not exceed in the aggregate the moneys appropriated therefor 25 from the capital projects fund. A copy of each such certification 26 shall also be delivered to the public officers of the respective 27 state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) 28 29 84,369,000 (re. \$17,710,000)

30 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 31 section 1, of the laws of 1996:

32 The sum of seven hundred fifty-nine million nine hundred eighty-one 33 thousand two hundred eighty dollars (\$759,981,280), or so much ther-34 eof as may be necessary is hereby appropriated from the "environ-35 mental quality protection fund" as established by section 97-a of 36 state finance law for payment to the capital projects fund for the 37 disbursements from such fund as certified by the state comptroller 38 "Water Quality Improvement Disbursements," "State Air Quality as: Improvement Disbursements," "Municipal Air Quality 39 Improvement 40 Disbursements," "Land Preservation and Improvement Disbursements," 41 "Municipal Solid Waste Management Disbursements," and "Park Lands 42 Disbursements."

- 43 The director of the budget is hereby authorized to designate to the 44 state comptroller appropriations made from the capital projects fund 45 in accordance with the provisions of article fifty-one of the envi-46 ronmental conservation law for the purposes heretofore specified.
- 47 The state comptroller shall at the commencement of each month certify 48 to the director of the budget, the chairman of the senate finance 49 committee, and the chairman of the assembly ways and means commit-50 tee, the amounts disbursed from the appropriations designated by the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

director of the budget for each of the purposes herein enumerated 1 2 for the month preceding such certification and such certifications 3 shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification 4 5 shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund б 7 appropriations are made available (01371610) (80906) 8

9 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund 30000

12 Environmental Restoration Purpose

13 By chapter 54, section 1, of the laws of 2002:

14 For state assistance payments for the state share of the costs of 15 environmental restoration projects in accordance with the provisions 16 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 17 and for payment of reimbursements to the clean water/clean air 18 19 implementation fund for services and expenses of state departments 20 and agencies, including fringe benefits, hereinafter referred to as 21 "Environmental Restoration Project Disbursements". The moneys appro-22 priated herein may be suballocated to other state departments and 23 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

37 By chapter 54, section 1, of the laws of 2001:

38 For state assistance payments for the state share of the costs of 39 environmental restoration projects in accordance with the provisions 40 of title 5 of article 56 of the environmental conservation law for 41 project costs, including costs incidental and appurtenant thereto 42 and for payment of reimbursements to the clean water/clean air 43 implementation fund for services and expenses of state departments 44 and agencies, including fringe benefits, hereinafter referred to as 45 "Environmental Restoration Project Disbursements". The moneys appro-46 priated herein may be suballocated to other state departments and 47 agencies.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

7 The state comptroller shall at the commencement of each month certify 8 to the director of the division of the budget, the commissioner of 9 environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 10 11 amounts disbursed from this appropriation for "Environmental the Restoration Project Disbursements" for the month preceding 12 such 13 certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

14 By chapter 55, section 1, of the laws of 2000:

15 For state assistance payments for the state share of the costs of 16 environmental restoration projects in accordance with the provisions 17 of title 5 of article 56 of the environmental conservation law for 18 project costs, including costs incidental and appurtenant thereto 19 and for payment of reimbursements to the clean water/clean air 20 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 21 22 "Environmental Restoration Project Disbursements". The moneys appro-23 priated herein may be suballocated to other state departments and 24 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

38 By chapter 55, section 1, of the laws of 1999:

39 For state assistance payments for the state share of the costs of 40 environmental restoration projects in accordance with the provisions 41 of title 5 of article 56 of the environmental conservation law for 42 project costs, including costs incidental and appurtenant thereto 43 and for payment of reimbursements to the clean water/clean air 44 implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as 45 46 "Environmental Restoration Project Disbursements". The moneys appro-47 priated herein may be suballocated to other state departments and 48 agencies.

49 Notwithstanding the provisions of any general or special law, the 50 moneys hereby appropriated shall be available for environmental

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 restoration projects in accordance with title 5 of article 56 of the 2 environmental conservation law upon the issuance of a certificate of 3 approval of availability by the director of the division of the 4 budget.

- 5 The state comptroller shall at the commencement of each month certify 6 to the director of the division of the budget, the commissioner of 7 environmental conservation, the chairman of the senate finance 8 committee, and the chairman of the assembly ways and means committee 9 the amounts disbursed from this appropriation for "Environmental 10 Restoration Project Disbursements" for the month preceding such 11 certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)
- 12 By chapter 55, section 1, of the laws of 1998:
- 13 For state assistance payments for the state share of the costs of 14 environmental restoration projects in accordance with the provisions 15 of title 5 of article 56 of the environmental conservation law for 16 project costs, including costs incidental and appurtenant thereto 17 and for payment of reimbursements to the clean water/clean air 18 implementation fund for services and expenses of state departments 19 and agencies, including fringe benefits, hereinafter referred to as 20 "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and 21 22 agencies.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)

36 By chapter 55, section 1, of the laws of 1997:

37 For state assistance payments for the state share of the costs of 38 environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for 39 40 project costs, including costs incidental and appurtenant thereto 41 and for payment of reimbursements to the clean water/clean air 42 implementation fund for services and expenses of state departments 43 and agencies, including fringe benefits, hereinafter referred to as 44 "Environmental Restoration Project Disbursements". The moneys appro-45 priated herein may be suballocated to other state departments and 46 agencies.

47 Notwithstanding the provisions of any general or special law, the 48 moneys hereby appropriated shall be available for environmental 49 restoration projects in accordance with title 5 of article 56 of the 50 environmental conservation law upon the issuance of a certificate of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 approval of availability by the director of the division of the 2 budget.

- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)
- 10 By chapter 413, section 29, of the laws of 1996, as amended by chapter 11 55, section 1, of the laws of 1997:
- 12 For state assistance payments for the state share of the costs of 13 environmental restoration projects in accordance with the provisions 14 of title 5 of article 56 of the environmental conservation law for 15 project costs, including costs incidental and appurtenant thereto 16 and for payment of reimbursements to the clean water/clean air 17 implementation fund for services and expenses of state departments 18 and agencies, including fringe benefits, hereinafter referred to as 19 "Environmental Restoration Project Disbursements". The moneys appro-20 priated herein may be suballocated to other state departments and 21 agencies.
- Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 (re. \$1,000)

- 35 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 36 Capital Projects Funds Other
- 37 Capital Projects Fund 30000
- 38 Maintenance and Operations Purpose
- 39 By chapter 54, section 1, of the laws of 2021:

40For the maintenance and operation of various facilities and systems41including personal services, fringe benefits and indirect costs42(09FM21MO) (81107) ... 6,000,000 (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2020:

44 For the maintenance and operation of various facilities and systems 45 including personal services, fringe benefits and indirect costs 46 (09FM20MO) (81107) ... 6,000,000 (re. \$4,506,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 FISH AND WILDLIFE (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Fish and Wildlife Purpose

11 By chapter 54, section 1, of the laws of 2012:

17 By chapter 54, section 1, of the laws of 2011:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839) 1,000,000 (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2010:

29 By chapter 55, section 1, of the laws of 2009:

35 By chapter 55, section 1, of the laws of 2008:

36	For the purchase of capital equipment and for the renova	ation, rehabil-
37	itation and reconstruction of the department of	environmental
38	conservation's fish hatcheries including personal	services and
39	fringe benefits and indirect costs (09HE0854) (24839)	
40	1,000,000	(re. \$230,000)

41 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 42 section 1, of the laws of 2004:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) ... 500,000 (re. \$409,000)

- 4 Capital Projects Fund Other
- 5 Miscellaneous Capital Projects Fund
- 6 Habitat Conservation and Access Account 32217
- 7 Fish and Wildlife Purpose

15 LANDS AND FORESTS (CCP)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Lands and Forests Purpose

19 By chapter 54, section 1, of the laws of 2021:

20 For services and expenses, including personal service, nonpersonal 21 service, indirect costs and fringe benefits related to the steward-22 ship of newly acquired and existing state lands, for the implementa-23 tion of Unit Management Plans, costs related to invasive species 24 management activities and for the development and implementation of 25 Green Certification for state forests, including suballocation to other state departments and agencies (09LF2153) (25766) 26 27 28 For the purchase and replacement of equipment and facility improve-29 ments, including air monitoring, maintenance of facilities and emer-30 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2153) (24846) ... 31 32 1,000,000 (re. \$1,000,000)

33 By chapter 54, section 1, of the laws of 2020:

34 For services and expenses, including personal service, nonpersonal 35 service, indirect costs and fringe benefits related to the steward-36 ship of newly acquired and existing state lands, for the implementa-37 tion of Unit Management Plans, costs related to invasive species 38 management activities and for the development and implementation of 39 Green Certification for state forests, including suballocation to 40 other state departments and agencies (09LF2053) (25766) 41 42 For the purchase and replacement of equipment and facility improve-43 ments, including air monitoring, maintenance of facilities and emer-44 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2053) (24846) ... 45 46 1,000,000 (re. \$1,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2019: 1 2 For services and expenses, including personal service, non-personal 3 service, indirect costs and fringe benefits related to the steward-4 ship of newly acquired and existing state lands, for the implementa-5 tion of Unit Management Plans, costs related to invasive species б management activities and for the development and implementation of 7 Green Certification for state forests, including suballocation to 8 other state departments and agencies (09LF1953) (25766) 9 10 By chapter 54, section 1, of the laws of 2018: 11 For services and expenses, including personal service, non-personal 12 service, indirect costs and fringe benefits related to the steward-13 ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species 14 management activities and for the development and implementation of 15 16 Green Certification for state forests, including suballocation to 17 other state departments and agencies (09LF1853) (25766) 18 By chapter 54, section 1, of the laws of 2017: 19 For the purchase and replacement of equipment and facility improve-20 21 ments, including air monitoring, maintenance of facilities and emer-22 gency response in support of public safety, including personal 23 services, fringe benefits and indirect costs (09PS1753) (24846) ... 24 By chapter 55, section 1, of the laws of 2016: 25 26 For the purchase and replacement of equipment and facility improve-27 ments, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal 28 29 services, fringe benefits and indirect costs (09PS1653) (24846) 30 500,000 (re. \$370,000) By chapter 54, section 1, of the laws of 2015: 31 For the purchase and replacement of equipment and facility improve-32 33 ments, including air monitoring, maintenance of facilities and emer-34 gency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) ... 35 36 2,500,000 (re. \$1,298,000) 37 By chapter 55, section 1, of the laws of 2010: 38 For the stewardship of newly acquired and existing state lands includ-39 ing personal services, fringe benefits and indirect costs, including 40 suballocation to other state departments and agencies (09SW1053) 41 (24843) ... 500,000 (re. \$101,000) By chapter 55, section 1, of the laws of 2009: 42 43 For services and expenses, including necessary consultant costs, for 44 judgement or settlement payments related to land acquisition claims 45 or cases, pursuant to section 503 of the eminent domain procedure

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

law or article 78 of the civil practice law and rules (09AA0953) 1 2 (24848) ... 15,000,000 (re. \$15,000,000) 3 By chapter 55, section 1, of the laws of 2007: 4 For services and expenses, including necessary consultant costs, for 5 judgement or settlement payments related to land acquisition claims б or cases, pursuant to section 503 of the eminent domain procedure 7 law or article 78 of the civil practice law and rules (09AA0753) 8 (24848) ... 4,300,000 (re. \$4,300,000) 9 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, 10 section 1, of the laws of 2003: 11 For the state's share of Federal Transportation Efficiency Act of the 12 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) ... 2,532,000 (re. \$2,325,000) 13 By chapter 55, section 1, of the laws of 2000: 14 15 For services and expenses, including necessary consultant costs, for 16 judgement or settlement payments related to land acquisition claims 17 or cases brought before the court of claims or the supreme court, 18 pursuant to section 503 of the eminent domain procedure law or arti-19 cle 78 of the civil practice law and rules (09AA0053) (24848) 20 1,000,000 (re. \$1,000,000) 21 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004: 22 For the state's share of Federal Intermodal Surface Transportation 23 24 Efficiency Act enhancement program grants including personal 25 services, fringe benefits and indirect costs. No portion of this 26 appropriation shall be allocated until the commissioner of the 27 department of environmental conservation and the director of the 28 budget have determined that no other sources of funding, including 29 but not limited to natural resource damage claim settlements and 30 environmental protection fund appropriations, are available for this 31 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000) 32 By chapter 54, section 1, of the laws of 1993: 33 For services and expenses including necessary consultant costs, for 34 judgment or settlement payments related to land acquisition claims 35 or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or arti-36 37 cle 78 of the civil practice law and rules (09AA9353) (24848) 38 18,800,000 (re. \$596,000) By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 39 40 section 3, of the laws of 1990: For demolition of buildings at the former Edgewood Hospital site on 41 42 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000) 43 By chapter 54, section 1, of the laws of 1987, for: 44 Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) ... 6,000,000 (re. \$2,246,000) 45

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Capital Projects Funds - Other 1 2 Forest Preserve Expansion Fund 3 Forest Preserve Expansion Account - 31450 4 Lands and Forests Purpose 5 By chapter 55, section 1, of the laws of 1996: б For the acquisition of additional lands for the forest preserve within 7 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) 8 9 (24853) ... 20,000 (re. \$20,000) By chapter 54, section 1, of the laws of 1993: 10 11 For the acquisition of additional lands for the forest preserve within 12 either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) 13 14 (24853) ... 175,000 (re. \$90,000) 15 Capital Projects Funds - Federal 16 Federal Capital Projects Fund 17 ENCON Federal Capital Account - 31364 18 Lands and Forests Purpose 19 By chapter 54, section 1, of the laws of 2018: 20 For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the 21 22 acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) 23 24 (24847) ... 10,000,000 (re. \$10,000,000) 25 By chapter 54, section 1, of the laws of 2017: For the federal share of capital projects pursuant to lands and 26 forests resources purposes including the costs associated with the 27 28 acquisition of lands under the forest legacy program, including 29 suballocation to other state departments and agencies (09FL1753) 30 (24847) ... 10,000,000 (re. \$10,000,000) By chapter 55, section 1, of the laws of 2016: 31 For the federal share of costs associated with the acquisition of 32 33 lands under the forest legacy program, including suballocation to 34 other state departments and agencies (09FL1653) (24847) 35 36 By chapter 54, section 1, of the laws of 2013: For the federal share of costs associated with the acquisition of 37 38 lands under the forest legacy program, including suballocation to 39 other state departments and agencies (09FL1353) (24847) 40 1,900,000 (re. \$1,900,000) By chapter 54, section 1, of the laws of 2011: 41 42 For the federal share of costs associated with the acquisition of 43 lands under the forest legacy program, including suballocation to

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other state departments and agencies (09FL1153) (24847) 1 4,000,000 (re. \$3,200,000) 2 3 By chapter 55, section 1, of the laws of 2008: 4 For the federal share of costs associated with the acquisition of 5 lands under the forest legacy program, including suballocation to б other state departments and agencies (09FL0853) (24847) 7 By chapter 55, section 1, of the laws of 2007: 8 9 For the federal share of costs associated with the acquisition of 10 lands under the forest legacy program, including suballocation to 11 other state departments and agencies (09FL0753) (24847) 12 2,000,000 (re. \$505,000) Capital Projects Funds - Other 13 14 Miscellaneous Capital Projects Fund 15 DEC Land Transfer Account - 32226 16 Lands and Forests Purpose 17 By chapter 54, section 1, of the laws of 2021: For services and capital expenses related to land acquisition through 18 19 the conveyances of real property in accordance with section 03-0301 20 of Environmental Conservation Law, section 49-0307 of Environmental Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any 21 other law authorizing the conveyance of state land (09LT2153) 22 23 (25740) ... 1,000,000 (re. \$1,000,000) 24 MARINE RESOURCES (CCP) 25 Capital Projects Funds - Federal Federal Capital Projects Fund 26 ENCON Federal Capital Account - 31364 27 28 Marine Projects Purpose By chapter 54, section 1, of the laws of 2021: 29 30 For the federal share of capital projects undertaken pursuant to fish 31 and wildlife and marine resources purposes including the acquisition 32 of property including suballocation to other state departments and 33 agencies (09MR21A1) (24708) ... 10,000,000 (re. \$10,000,000) 34 By chapter 54, section 1, of the laws of 2020: 35 For the federal share of capital projects undertaken pursuant to fish 36 and wildlife and marine resources purposes including the acquisition 37 of property including suballocation to other state departments and 38 agencies (09MR20A1) (24708) ... 10,000,000 (re. \$10,000,000) By chapter 54, section 1, of the laws of 2019: 39 40 For the federal share of capital projects undertaken pursuant to fish 41 and wildlife and marine resources purposes including the acquisition 42 of property including suballocation to other state departments and

43 agencies (09MR19A1) (24708) ... 10,000,000 (re. \$8,010,000)

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1 By chapter 54, section 1, of the laws of 2017:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) ... 5,000,000 (re. \$1,606,000)

6 By chapter 54, section 1, of the laws of 2015:

- For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) (24708) ... 5,000,000 (re. \$1,173,000)
- 11 By chapter 54, section 1, of the laws of 2011:
- For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000)

16 By chapter 55, section 1, of the laws of 2010:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) (24708) ... 5,700,000 (re. \$1,000)

21 By chapter 55, section 1, of the laws of 2008:

26 NEW YORK WORKS (CCP)

- 27 Capital Projects Funds Other
- 28 Capital Projects Fund 30000
- 29 Flood Control Purpose

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 31 section 1, of the laws of 2015:

32 For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to 33 34 flood management, including but not limited to various dam safety 35 projects and the demolition of unsafe structures on state-owned 36 land; various flood protection projects including the state share of 37 federal sponsored flood control projects, and the maintenance of 38 flood control projects, including Western NY, Ithaca and Syracuse 39 Channel; the state share of various shore protection projects, 40 including Long Island Coastal Erosion projects and Coney Island/Sea 41 Gate Beach, including an advance payment by the state for the local 42 costs of various shore protection projects, including personal 43 service, non-personal service, fringe benefits and indirect costs 44 and the payment of liabilities incurred prior to April 1, 2012.

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including suballocation to other state departments and agencies
(09NY1263) (25769) ... 101,743,000 (re. \$7,875,000)

- 3 Capital Projects Funds Other
- 4 Capital Projects Fund 30000
- 5 Operational Services Purpose

6 By chapter 54, section 1, of the laws of 2021:

7 For services, expenses, and indirect costs related to New York Works 8 projects including but not limited to air monitoring infrastructure 9 investments; remediation of legacy environmental contamination; 10 investments in information technology; dam safety projects and the 11 demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-12 13 14 tructure projects including, notwithstanding any law to the contra-15 ry, projects on lands being sought pursuant to state land acquisi-16 tion policy under article 49 of the environmental conservation law, 17 for which the state provided a letter of intent to the town of North 18 Hudson and Essex county to acquire a conservation easement or other 19 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 20 21 projects, fish hatcheries; rehabilitation and improvements of vari-22 ous department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal service, 23 24 nonpersonal service and fringe benefits, including suballocation to 25 other state departments and agencies (09NY2151) (25768) 26 75,250,000 (re. \$73,517,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For services, expenses, and indirect costs related to New York Works 29 projects including but not limited to air monitoring infrastructure 30 investments; remediation of legacy environmental contamination; 31 investments in information technology; dam safety projects and the 32 demolition of unsafe structures on state-owned land; state-owned 33 flood protection projects; shore protection projects; state land 34 stewardship, public access and environmental and recreation infras-35 tructure projects including, notwithstanding any law to the contra-36 ry, projects on lands being sought pursuant to state land acquisi-37 tion policy under article 49 of the environmental conservation law, 38 for which the state provided a letter of intent to the town of North 39 Hudson and Essex county to acquire a conservation easement or other 40 interest and for which the fee owner of any such property authorizes 41 such project; vehicles and equipment; water quality improvement 42 projects, fish hatcheries; rehabilitation and improvements of vari-43 ous department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including 44 45 suballocation to other state departments and agencies (09NY2051) 46 (25768) ... 55,250,000 (re. \$48,455,000)

47 By chapter 54, section 1, of the laws of 2019:

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1 For services, expenses, and indirect costs related to New York Works 2 projects including but not limited to air monitoring infrastructure 3 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 4 5 demolition of unsafe structures on state-owned land; state-owned б flood protection projects; shore protection projects; state land 7 stewardship, public access and environmental and recreation infras-8 tructure projects including, notwithstanding any law to the contra-9 projects on lands being sought pursuant to state land acquisiry, tion policy under article 49 of the environmental conservation law, 10 for which the state provided a letter of intent to the town of North 11 12 Hudson and Essex county to acquire a conservation easement or other 13 interest and for which the fee owner of any such property authorizes 14 such project; vehicles and equipment; water quality improvement 15 projects, fish hatcheries; rehabilitation and improvements of vari-16 ous department facilities and systems; and well plugging; including 17 personal service, non-personal service and fringe benefits, includ-18 ing suballocation to other state departments and agencies (09NY1951) 19 (25768) ... 55,250,000 (re. \$39,029,000)

20 By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works 21 22 projects including but not limited to air monitoring infrastructure 23 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 24 25 demolition of unsafe structures on state-owned land; state-owned 26 flood protection projects; shore protection projects; state land 27 stewardship, public access and environmental and recreation infras-28 tructure projects including, notwithstanding any law to the contra-29 ry, projects on lands being sought pursuant to state land acquisi-30 tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North 31 32 Hudson and Essex county to acquire a conservation easement or other 33 interest and for which the fee owner of any such property authorizes 34 such project; vehicles and equipment; water quality improvement 35 projects, fish hatcheries; rehabilitation and improvements of vari-36 ous department facilities and systems; and well plugging; including 37 personal service, non-personal service and fringe benefits, includ-38 ing suballocation to other state departments and agencies (09NY1851) 39 (25768) ... 40,000,000 (re. \$17,777,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For services, expenses, and indirect costs related to New York Works 42 projects including but not limited to air monitoring infrastructure 43 investments; remediation of legacy environmental contamination; 44 investments in information technology; dam safety projects and the 45 demolition of unsafe structures on state-owned land; state-owned 46 flood protection projects; shore protection projects; state land 47 stewardship, public access and environmental and recreation infras-48 tructure projects including, notwithstanding any law to the contra-49 ry, projects on lands being sought pursuant to state land acquisi-50 tion policy under article 49 of the environmental conservation law,

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1 for which the state provided a letter of intent to the town of North 2 Hudson and Essex county to acquire a conservation easement or other 3 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 4 5 projects, fish hatcheries; rehabilitation and improvements of variб ous department facilities and systems; and well plugging; including 7 personal service, non-personal service and fringe benefits, includ-8 ing suballocation to other state departments and agencies (09NY1751) 9 (25768) ... 70,000,000 (re. \$23,747,000)

10 By chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works 11 12 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 13 14 15 demolition of unsafe structures on state-owned land; state-owned 16 flood protection projects; shore protection projects; state land 17 stewardship, public access and environmental and recreation infras-18 tructure projects; vehicles and equipment; water quality improvement 19 projects, fish hatcheries; and well plugging; including personal 20 service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) (25768) 21 22 ... 40,000,000 (re. \$7,796,000)

23 By chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works 24 25 projects, including but not limited to air monitoring infrastructure 26 investments; remediation of legacy environmental contamination; 27 investments in information technology; dam safety projects and the 28 demolition of unsafe structures on state-owned land; state-owned 29 flood protection projects; state land stewardship, public access and 30 environmental and recreation infrastructure projects; vehicles and 31 equipment related to stewardship and emergency preparedness; water 32 improvement projects; and fish hatcheries; including quality 33 personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) 34 35 (25768) ... 40,000,000 (re. \$11,445,000)

36 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 37 section 1, of the laws of 2015:

38 For services, expenses, and indirect costs related to New York Works 39 projects, including but not limited to air monitoring infrastructure 40 investments; remediation of legacy environmental contamination; 41 investments in information technology; dam safety projects and the 42 demolition of unsafe structures on state-owned land; state-owned 43 flood protection projects; state land stewardship, public access and 44 environmental and recreation infrastructure projects; vehicles and 45 equipment related to stewardship and emergency preparedness; fish 46 hatcheries; and marine program infrastructure; including personal 47 service, nonpersonal service and fringe benefits, including suballo-48 cation to other state departments and agencies (09NY1451) (25768) 49 ... 40,000,000 (re. \$4,316,000)

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 1 2 section 1, of the laws of 2016: 3 For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration 4 5 projects; remediation of legacy environmental contamination; investб ments in information technology; State land stewardship and environ-7 mental and recreation infrastructure projects; and water quality 8 improvement projects, including suballocation to other state depart-9 ments and agencies. 10 Notwithstanding any law to the contrary, the Department may enter into 11 agreements with municipalities to undertake environmental restora-12 tion projects on behalf of a municipality upon request, provided 13 that the municipality shall provide ten percent of the total project 14 costs. Any and all moneys recovered or reimbursed through agreements 15 shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) (25768) 16 17 ... 40,000,000 (re. \$4,734,000) 18 OPERATIONS (CCP) Capital Projects Funds - Other 19 20 Capital Projects Fund - 30000 21 Operational Services Purpose 22 By chapter 54, section 1, of the laws of 2021: 23 For rehabilitation and improvements of various department facilities 24 and systems including personal service and fringe benefits and indi-25 rect costs in accordance with a programmatic and financial plan to 26 be approved by the director of the budget including suballocation to 27 other state departments and agencies (09RI2151) (24855) 28 24,000,000 (re. \$24,000,000) 29 For services and expenses, including personal service, fringe bene-30 fits, and non-personal services necessary for remedial activities to 31 plug or replug abandoned oil and gas wells including the surface 32 restoration of the affected land pursuant to article 23 of the envi-33 ronmental conservation law (090G2151) (25767) 34 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2020: 35 For rehabilitation and improvements of various department facilities 36 37 and systems including personal service and fringe benefits and indi-38 rect costs in accordance with a programmatic and financial plan to 39 be approved by the director of the budget including suballocation to 40 other state departments and agencies (09RI2051) (24855) 41 24,000,000 (re. \$20,978,000) 42 For services and expenses, including personal service and fringe bene-43 fits, necessary for projects and purposes required by Executive 44 Order 88, including design, construction, operation and maintenance 45 of all new buildings, and the development and purchase of energy 46 efficient equipment; for remedial activities at state-owned facili-

ties, including the compliance with state and federal laws and regulations (09SF2051) (24859) ... 2,000,000 (re. \$2,000,000)

47

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1 By chapter 54, section 1, of the laws of 2018:

8 By chapter 54, section 1, of the laws of 2017:

For rehabilitation and improvements of various department facilities 9 10 and systems including personal service and fringe benefits and indi-11 rect costs in accordance with a programmatic and financial plan to 12 be approved by the director of the budget including suballocation to 13 other state departments and agencies (09RI1751) (24855) 14 15 For replacement of vehicles and heavy duty construction equipment 16 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000) 17 For services and expenses, including personal service and fringe bene-18 fits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance 19 20 of all new buildings, and the development and purchase of energy 21 efficient equipment; for remedial activities at state-owned facili-22 ties, including the compliance with state and federal laws and regu-23 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2016: 24 For replacement of vehicles and heavy duty construction equipment 25 26 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000) 27 For services and expenses, including personal service and fringe bene-28 fits, necessary for projects and purposes required by Executive 29 Order 88, including design, construction, operation and maintenance 30 of all new buildings, and the development and purchase of energy 31 efficient equipment; for remedial activities at state-owned facili-32 ties, including the compliance with state and federal laws and regu-33 lations (09SF1651) (24859) ... 900,000 (re. \$900,000)

By chapter 54, section 1, of the laws of 2015: 34 35 For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 (re. \$1,093,000) 36 For services and expenses, including personal services and fringe 37 benefits, for design and construction of department facilities 38 39 (09DF1551) (24858) ... 750,000 (re. \$750,000) 40 For services and expenses, including personal service, fringe bene-41 fits, and non-personal services necessary for remedial activities to 42 plug or replug abandoned oil and gas wells including the surface 43 restoration of the affected land pursuant to article 23 of the envi-44 ronmental conservation law (090G1551) (25767) 45 500,000 (re. \$242,000) 46 For services and expenses, including personal service and fringe bene-47 fits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance 48 of all new buildings, and the development and purchase of energy 49

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efficient equipment; for remedial activities at state-owned facili-1 2 ties, including the compliance with state and federal laws and regu-3 lations (09SF1551) (24859) ... 2,000,000 (re. \$1,475,000) 4 By chapter 54, section 1, of the laws of 2014: 5 For replacement of vehicles and heavy duty construction equipment б (09EQ1451) (24856) ... 2,000,000 (re. \$603,000) 7 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 8 (09DF1451) (24858) ... 750,000 (re. \$750,000) 9 By chapter 54, section 1, of the laws of 2013: 10 11 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) (24858) ... 750,000 (re. \$443,000) 12 13 By chapter 54, section 1, of the laws of 2012: 14 15 For dam safety and the demolition of unsafe structures on state-owned 16 land, and for various dam safety projects including personal service 17 and fringe benefits (09DS1251) (24857) 18 1,500,000 (re. \$1,500,000) 19 For services and expenses, including personal service and fringe bene-20 fits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance 21 22 of all new buildings, and the development and purchase of energy 23 efficient equipment; for remedial activities at state-owned facili-24 ties, including the compliance with state and federal laws and regu-25 lations (09SF1251) (24859) ... 1,000,000 (re. \$70,000) 26 By chapter 55, section 1, of the laws of 2009: 27 For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal 28 services and fringe benefits (09DS0951) (24857) 29 30 31 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 32 33 (09DF0951) (24858) ... 450,000 (re. \$34,000) By chapter 55, section 1, of the laws of 2008: 34 For dam safety and the demolition of unsafe structures on state-owned 35 land, and for various dam safety projects including personal 36 37 services and fringe benefits (09DS0851) (24857) 38 39 For services and expenses, including personal services and fringe 40 benefits, for design and construction of department facilities 41 (09DF0851) (24858) ... 450,000 (re. \$277,000) By chapter 55, section 1, of the laws of 2007: 42 43 For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) 44 45 (24857) ... 2,000,000 (re. \$209,000)

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1 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 2 (09DF0751) (24858) ... 250,000 (re. \$6,000) 3 4 By chapter 55, section 1, of the laws of 2006: 5 For services and expenses, including personal services and fringe б benefits, for design and construction of department facilities 7 (09DF0651) (24858) ... 750,000 (re. \$58,000) 8 Capital Projects Funds - Other 9 Miscellaneous Capital Projects Fund 10 Financial Security Account - 32201 11 Operational Services Purpose By chapter 54, section 1, of the laws of 2017: 12 13 For services and expenses of the department to complete or remediate a 14 department-regulated project using the proceeds specified in the 15 project's required financial security arrangement when the terms of 16 that arrangement must be implemented. 17 Notwithstanding any other provision of law or terms of any financial 18 security instrument, any residuals may be available for department capital projects (09431751) (24895) 19 20 By chapter 55, section 1, of the laws of 2016: 21 For services and expenses of the department to complete or remediate a 22 23 department-regulated project using the proceeds specified in the 24 project's required financial security arrangement when the terms of 25 that arrangement must be implemented. No portion of this appropri-26 ation shall be available for projects for which financial security 27 proceeds have not been received (09431651) (24895) 28 5,000,000 (re. \$5,000,000) 29 By chapter 54, section 1, of the laws of 1994: 30 For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the 31 32 project's required financial security arrangement when the terms of 33 that arrangement must be implemented. No portion of this appropri-34 ation shall be available for projects for which financial security 35 proceeds have not been received (09439451) (24895) 36 2,000,000 (re. \$554,000) 37 Capital Projects Funds - Other 38 Natural Resource Damages Fund 39 Natural Resource Damages Account - 31900(M) 40 Operational Services Purpose By chapter 54, section 1, of the laws of 2021: 41 42 For services and expenses related to restoration projects, replacement 43 acquisition projects or combinations thereof resulting from success-44 ful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau 45

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County, including suballocation to other state departments and agen-1 cies (09442151) (24860) ... 47,500,000 ... (re. \$47,500,000) 2 3 By chapter 55, section 1, of the laws of 2016: 4 For services and expenses related to restoration projects, replacement 5 acquisition projects or combinations thereof resulting from successб ful natural resource damages claims including suballocation to other 7 state departments and agencies (09441651) (24860) 8 26,000,000 (re. \$24,039,000) 9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 10 section 1, of the laws of 2013: 11 For services and expenses related to restoration projects, replacement 12 acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other 13 14 state departments and agencies (09440751) (24860) 15 26,000,000 (re. \$6,262,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 16 17 section 1, of the laws of 2005: 18 For services and expenses related to restoration projects, replacement 19 acquisition projects or combinations thereof resulting from success-20 ful natural resource damages claims. No portion of this appropri-21 ation shall be available for projects for which recovered funds have 22 not been received including suballocation to the department of health and the office of parks, recreation and historic preservation 23 24 (09449451) (24860) ... 23,503,000 (re. \$330,000) 25 PURE WATERS BOND FUND (CCP) 26 Capital Projects Funds - Other 27 Pure Waters Bond Fund 28 Pure Waters Bond Fund Account - 30620 29 Bond Proceeds Purpose 30 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 31 section 1, of the laws of 1996: 32 The sum of two hundred sixty-three million thirty-five thousand nine 33 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 34 be necessary, is hereby appropriated from the proceeds of the sale 35 bonds authorized pursuant to the provisions of chapter one of 36 hundred and seventy-six of the laws of nineteen hundred sixty-five 37 known as the "Pure Waters Bond Act" for payment to the capital 38 projects fund as created by section ninety-three of the state 39 finance law for disbursements from such fund pursuant to appropri-40 ations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the 41 extent specified in section 17-1903 of the environmental conserva-42 43 tion law. Such disbursements are hereinafter referred to as "Pure 44 Waters disbursements." 45 The director of the budget is hereby authorized to designate to the

46 state comptroller appropriations made from the capital projects fund

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1 for purposes for which pure waters expenditures are authorized. The 2 state comptroller shall at the commencement of each month certify to 3 the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-4 5 tee, the amounts disbursed from the appropriations designated by the б director of the budget from the capital construction fund for pure 7 waters disbursements for the month preceding such certification. 8 Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such 9 10 certification shall also be delivered to the public officer of the respective state department to which such capital projects fund 11 appropriations are made available (01354910) (80917) 12 13 14 RECREATION (CCP) 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Recreation Purpose By chapter 54, section 1, of the laws of 2017: 18 For campground modernization and reconstruction including personal 19 20 services, fringe benefits and indirect costs (09CM1752) (24861) 21 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2013: 22 23 For campground modernization and reconstruction including personal 24 services, fringe benefits and indirect costs (09CM1352) (24861) 25 1,000,000 (re. \$317,000) 26 By chapter 55, section 1, of the laws of 2009: For campground modernization and reconstruction including personal 27 28 services, fringe benefits and indirect costs (09CM0952) (24861) 29 500,000 (re. \$119,000) 30 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) Capital Projects Funds - Other 31 32 Capital Projects Fund - 30000 33 Hazardous Waste Purpose 34 By chapter 54, section 1, of the laws of 2021: 35 For payment by the state, as reimbursement or as an advance from 36 responsible parties or volunteers for remedial and monitoring work 37 at sites contaminated with hazardous waste. No portion of this 38 appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a 39 40 site have entered into an agreement with the commissioner of the 41 department of environmental conservation or the commissioner's 42 designee, and which agreement is approved by the director of the 43 budget, providing for repayment to the state of an amount equal to

the amount disbursed from this appropriation. A copy of such agree-

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1 ment shall be filed with the state comptroller, the chairman of the 2 senate finance committee and chairman of the assembly ways and means 3 committee.

4 Notwithstanding any other provision of law to the contrary, the comp-5 troller is authorized to repay settlements or advances for specified 6 remedial and monitoring projects from this fund with monies of the 7 hazardous waste remedial fund received for such projects pursuant to 8 consent orders and agreements to address sites contaminated with 9 hazardous waste.

10 The director of the budget shall certify to the comptroller the 11 specific portions of this appropriation for which monies have been 12 received pursuant to such consent orders and agreements (09AD21F7) 13 (24868) ... 20,000,000 (re. \$20,000,000)

14 By chapter 54, section 1, of the laws of 2020:

15 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work 16 17 at sites contaminated with hazardous waste. No portion of this 18 appropriation shall be available for expenditure until a party or 19 parties either responsible for a site or volunteering to cleanup a 20 site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's 21 22 designee, and which agreement is approved by the director of the 23 budget, providing for repayment to the state of an amount equal to 24 the amount disbursed from this appropriation. A copy of such agree-25 ment shall be filed with the state comptroller, the chairman of the 26 senate finance committee and chairman of the assembly ways and means 27 committee.

28 Notwithstanding any other provision of law to the contrary, the comp-29 troller is authorized to repay settlements or advances for specified 30 remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to 31 32 consent orders and agreements to address sites contaminated with 33 hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which 34 35 monies have been received pursuant to such consent orders and agree-36 ments (09AD20F7) (24868) ... 20,000,000 (re. \$20,000,000)

37 By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from 38 responsible parties or volunteers for remedial and monitoring work 39 at sites contaminated with hazardous waste. No portion of this 40 41 appropriation shall be available for expenditure until a party or 42 parties either responsible for a site or volunteering to cleanup a 43 site have entered into an agreement with the commissioner of the 44 department of environmental conservation or the commissioner's 45 designee, and which agreement is approved by the director of the 46 budget, providing for repayment to the state of an amount equal to 47 the amount disbursed from this appropriation. A copy of such agree-48 ment shall be filed with the state comptroller, the chairman of the 49 senate finance committee and chairman of the assembly ways and means 50 committee.

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- Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
- 7 The director of the budget shall certify to the comptroller the 8 specific portions of this appropriation for which monies have been 9 received pursuant to such consent orders and agreements (09AD19F7) 10 (24868) ... 20,000,000 (re. \$9,133,000)
- 11 By chapter 54, section 1, of the laws of 2018:
- 12 For payment by the state, as reimbursement or as an advance from 13 responsible parties or volunteers for remedial and monitoring work 14 at sites contaminated with hazardous waste. No portion of this 15 appropriation shall be available for expenditure until a party or 16 parties either responsible for a site or volunteering to cleanup a 17 site have entered into an agreement with the commissioner of the 18 department of environmental conservation or the commissioner's 19 designee, and which agreement is approved by the director of the 20 budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-21 22 ment shall be filed with the state comptroller, the chairman of the 23 senate finance committee and chairman of the assembly ways and means 24 committee.
- Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
- The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 (re. \$600,000)
- 35 By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from 36 37 responsible parties or volunteers for remedial and monitoring work 38 at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or 39 40 parties either responsible for a site or volunteering to cleanup a 41 site have entered into an agreement with the commissioner of the 42 department of environmental conservation or the commissioner's 43 designee, and which agreement is approved by the director of the 44 budget, providing for repayment to the state of an amount equal to 45 the amount disbursed from this appropriation. A copy of such agree-46 ment shall be filed with the state comptroller, the chairman of the 47 senate finance committee and chairman of the assembly ways and means 48 committee.

49 Notwithstanding any other provision of law to the contrary, the comp-50 troller is authorized to repay settlements or advances for specified

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1 remedial and monitoring projects from this fund with monies of the 2 hazardous waste remedial fund received for such projects pursuant to 3 consent orders and agreements to address sites contaminated with 4 hazardous waste.

5 The director of the budget shall certify to the comptroller the 6 specific portions of this appropriation for which monies have been 7 received pursuant to such consent orders and agreements (09AD17F7) 8 (24868) ... 16,000,000 (re. \$14,148,000)

9 By chapter 55, section 1, of the laws of 2016:

10 For payment by the state, as reimbursement or as an advance from 11 responsible parties or volunteers for remedial and monitoring work 12 at sites contaminated with hazardous waste. No portion of this 13 appropriation shall be available for expenditure until a party or 14 parties either responsible for a site or volunteering to cleanup a 15 site have entered into an agreement with the commissioner of the 16 department of environmental conservation or the commissioner's 17 designee, and which agreement is approved by the director of the 18 budget, providing for repayment to the state of an amount equal to 19 the amount disbursed from this appropriation. A copy of such agree-20 ment shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means 21 22 committee.

23 Notwithstanding any other provision of law to the contrary, the comp-24 troller is authorized to repay settlements or advances for specified 25 remedial and monitoring projects from this fund with monies of the 26 hazardous waste remedial fund received for such projects pursuant to 27 consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the 28 29 comptroller the specific portions of this appropriation for which 30 monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 (re. \$2,923,000) 31

32 By chapter 54, section 1, of the laws of 2015:

33 For payment by the state, as reimbursement or as an advance from 34 responsible parties or volunteers for remedial and monitoring work 35 at sites contaminated with hazardous waste. No portion of this 36 appropriation shall be available for expenditure until a party or 37 parties either responsible for a site or volunteering to cleanup a 38 site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's 39 designee, and which agreement is approved by the director of the 40 41 budget, providing for repayment to the state of an amount equal to 42 the amount disbursed from this appropriation. A copy of such agree-43 ment shall be filed with the state comptroller, the chairman of the 44 senate finance committee and chairman of the assembly ways and means 45 committee.

46 Notwithstanding any other provision of law to the contrary, the comp-47 troller is authorized to repay settlements or advances for specified 48 remedial and monitoring projects from this fund with monies of the 49 hazardous waste remedial fund received for such projects pursuant to

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1 2	consent orders and agreements to address sites contaminated with hazardous waste.
3	The director of the budget shall certify to the comptroller the
4	specific portions of this appropriation for which monies have been
5	received pursuant to such consent orders and agreements (09AD15F7)
6	(24868) 8,000,000 (re. \$1,779,000)
Ũ	
7	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
8	section 1, of the laws of 2010:
9	For payment by the state, as reimbursement or as an advance from
10	responsible parties for remedial and monitoring work at inactive
11	hazardous waste disposal sites or from volunteers for the voluntary
12	cleanup of contaminated brownfield sites. No portion of this appro-
13	priation shall be available for expenditure until a party or parties
14	either responsible for a site or volunteering to cleanup a site have
15	entered into an agreement with the commissioner of the department of
16	environmental conservation or the commissioner's designee, and which
17	agreement is approved by the director of the budget, providing for
18	repayment to the state of an amount equal to the amount disbursed
19	from this appropriation. A copy of such agreement shall be filed
20	with the state comptroller, the chairman of the senate finance
21	committee and chairman of the assembly ways and means committee.
22	Nothwithstanding any other provision of law to the contrary, the comp-
23 24	troller is authorized to repay settlements or advances for specified
24 25	inactive hazardous waste remedial projects and voluntary cleanup
25 26	projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste
20 27	site remediation consent orders and voluntary cleanup agreements.
28	The director of the budget shall certify to the comptroller the
20 29	specific portions of this appropriation for which monies have been
	preserve percions of chip appropriation for whitch montes have been

30 received pursuant to such consent orders and voluntary cleanup 31 agreements (09AD08F7) (24868) ... 10,000,000 (re. \$231,000)

32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 33 section 1, of the laws of 2007: 34 For services and expenses for the Town of Smithtown/Kings Park Psychi-

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) (re. \$361,000)

38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 39 section 1, of the laws of 2006:

40 For payment by the state, as reimbursement or as an advance from 41 responsible parties for remedial and monitoring work at inactive 42 hazardous waste disposal sites or from volunteers for the voluntary 43 cleanup of contaminated brownfield sites. No portion of this appro-44 priation shall be available for expenditure until a party or parties 45 either responsible for a site or volunteering to cleanup a site have 46 entered into an agreement with the commissioner of the department of 47 environmental conservation or the commission's designee, and which 48 agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed 49

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from this appropriation. A copy of such agreement shall be filed 1 2 with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. 3 Notwithstanding any other provision of law to the contrary, the comp-4 5 troller is authorized to repay settlements or advances for specified б inactive hazardous waste remedial projects and voluntary cleanup 7 projects from this fund with monies of the hazardous waste remedial 8 fund received for such projects pursuant to inactive hazardous waste 9 site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the 10 specific portions of this appropriation for which monies have been 11 received pursuant to such consent orders and voluntary cleanup 12 13 agreements (09AD04F7) (24868) ... 30,000,000 (re. \$196,000) By chapter 55, section 1, of the laws of 1999: 14 15 For payment by the state, as an advance for remedial and monitoring 16 work at inactive hazardous waste disposal sites. No portion of this 17 appropriation shall be available for expenditure until a party or 18 parties responsible for a site have entered into an agreement with 19 the commissioner of the department of environmental conservation, 20 and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the 21 22 amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the 23 senate finance committee and chairman of the assembly ways and means 24 25 committee. 26 Notwithstanding any other provision of law to the contrary, the comp-27 troller is authorized to repay advances for specified inactive 28 hazardous waste remedial projects from this fund with moneys of the 29 hazardous waste remedial fund received for such projects pursuant to 30 inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific 31 32 portions of this appropriation for which moneys have been received 33 pursuant to such consent orders (09AD99F7) (24868) 34 60,000,000 (re. \$1,221,000) 35 By chapter 55, section 1, of the laws of 1998: For payment by the state, as an advance for remedial and monitoring 36 37 work at inactive hazardous waste disposal sites (09AD98F7) (24868) 38 ... 30,000,000 (re. \$164,000) 39 Capital Projects Fund - Other 40 Hazardous Waste Remedial Fund 41 Environmental Restoration Projects Account - 31504 42 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2019: 43 services and expenses related to environmental restoration 44 For 45 projects in accordance with title 5 of article 56 of the environ-46 mental conservation law (09ER19F7) (25738) 47 3,100,000 (re. \$3,100,000)

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- 1 Capital Projects Funds Other
- 2 Hazardous Waste Remedial Fund
- 3 Hazardous Waste Cleanup Account 31506

4 Hazardous Waste Purpose

5 By chapter 54, section 1, of the laws of 2021:

б For payment of the state share of the costs of hazardous waste site 7 remediation projects, in accordance with title 13 of article 27 of 8 the environmental conservation law and section 97-b of the state 9 finance law, for projects, and for payment of state costs associated 10 with the remediation of offsite contamination at significant threat 11 sites as provided for in section 27-1411 of the environmental 12 conservation law, including personal service and fringe benefits of 13 the departments of environmental conservation, health and law and 14 including suballocations to the departments of health and law and 15 including costs incidental and appurtenant thereto, provided that a 16 portion of such amount may be available for environmental restora-17 tion projects in accordance with title 5 of article 56 of the envi-18 ronmental conservation law. None of this appropriation may be 19 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB21F7) (24863) 20 100,000,000 (re. \$85,008,000) 21

22 By chapter 54, section 1, of the laws of 2020:

23 For payment of the state share of the costs of hazardous waste site 24 remediation projects, in accordance with title 13 of article 27 of 25 the environmental conservation law and section 97-b of the state 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal service and fringe benefits of 30 the departments of environmental conservation, health and law and 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto, provided that a 33 portion of such amount may be available for environmental restora-34 tion projects in accordance with title 5 of article 56 of the envi-35 ronmental conservation law. None of this appropriation may be 36 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB20F7) (24863) 37 38 100,000,000 (re. \$67,500,000)

39 By chapter 54, section 1, of the laws of 2019:

40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of 42 the environmental conservation law and section 97-b of the state 43 finance law, for projects, and for payment of state costs associated 44 with the remediation of offsite contamination at significant threat 45 sites as provided for in section 27-1411 of the environmental 46 conservation law, including personal service and fringe benefits of 47 the departments of environmental conservation, health and law and 48 including suballocations to the departments of health and law and 49 including costs incidental and appurtenant thereto, provided that a

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7 By chapter 54, section 1, of the laws of 2018:

For payment of the state share of the costs of hazardous waste site 8 9 remediation projects, in accordance with title 13 of article 27 of 10 the environmental conservation law and section 97-b of the state 11 finance law, for projects, and for payment of state costs associated 12 with the remediation of offsite contamination at significant threat 13 sites as provided for in section 27-1411 of the environmental 14 conservation law, including personal service and fringe benefits of 15 the departments of environmental conservation, health and law and 16 including suballocations to the departments of health and law and 17 including costs incidental and appurtenant thereto, provided that a 18 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-19 ronmental conservation law. None of this appropriation may be 20 expended for any purposes authorized in title 12 of article 27 of 21 22 the environmental conservation law (09HB18F7) (24863) 23

24 By chapter 54, section 1, of the laws of 2017:

25 For payment of the state share of the costs of hazardous waste site 26 remediation projects, in accordance with title 13 of article 27 of 27 the environmental conservation law and section 97-b of the state 28 finance law, for projects, and for payment of state costs associated 29 with the remediation of offsite contamination at significant threat 30 sites as provided for in section 27-1411 of the environmental 31 conservation law, including personal service and fringe benefits of 32 the departments of environmental conservation, health and law and 33 including suballocations to the departments of health and law and 34 including costs incidental and appurtenant thereto, provided that a 35 portion of such amount may be available for environmental restora-36 tion projects in accordance with title 5 of article 56 of the envi-37 ronmental conservation law. None of this appropriation may be 38 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) 39 40 100,000,000 (re. \$23,521,000)

41 By chapter 55, section 1, of the laws of 2016:

42 For payment of the state share of the costs of hazardous waste site 43 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 44 45 finance law, for projects, and for payment of state costs associated 46 with the remediation of offsite contamination at significant threat 47 sites as provided for in section 27-1411 of the environmental 48 conservation law, including personal service and fringe benefits of 49 the departments of environmental conservation, health and law and

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7 By chapter 54, section 1, of the laws of 2015:

8 For payment of the state share of the costs of hazardous waste site 9 remediation projects, in accordance with title 13 of article 27 of 10 the environmental conservation law and section 97-b of the state 11 finance law, for projects, and for payment of state costs associated 12 with the remediation of offsite contamination at significant threat 13 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 14 15 the departments of environmental conservation, health and law and 16 including suballocations to the departments of health and law and 17 including costs incidental and appurtenant thereto, provided that a 18 portion of such amount may be available for environmental restora-19 tion projects in accordance with title 5 of article 56 of the envi-20 ronmental conservation law (09HB15F7) (24863) 100,000,000 (re. \$10,769,000) 21

22 By chapter 54, section 1, of the laws of 2012:

23 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 24 the environmental conservation law and section 97-b of the state 25 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal service and fringe benefits of 30 the departments of environmental conservation, health and law and 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto (09HB12F7) 33 (24863) ... 120,000,000 (re. \$8,920,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For payment of the state share of the costs of hazardous waste site 36 remediation projects, in accordance with title 13 of article 27 of 37 the environmental conservation law and section 97-b of the state 38 finance law, for projects, and for payment of state costs associated 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental 41 conservation law, including personal services and fringe benefits of 42 the departments of environmental conservation, health and law and 43 including suballocations to the departments of health and law and 44 including costs incidental and appurtenant thereto (09HB11F7) 45 (24863) ... 120,000,000 (re. \$10,428,000)

46 By chapter 55, section 1, of the laws of 2010:

47 For payment of the state share of the costs of hazardous waste site 48 remediation projects, in accordance with title 13 of article 27 of

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the environmental conservation law and section 97-b of the state 1 2 finance law, for projects, and for payment of state costs associated 3 with the remediation of offsite contamination at significant threat 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal services and fringe benefits of б the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto (09HB10F7) 9 (24863) ... 120,000,000 (re. \$4,123,000)

10 By chapter 55, section 1, of the laws of 2009:

11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal services and fringe benefits of 18 the departments of environmental conservation, health and law and 19 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 20 (09HB09F7) (24863) ... 120,000,000 (re. \$443,000) 21

22 By chapter 55, section 1, of the laws of 2008:

23 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 24 the environmental conservation law and section 97-b of the state 25 26 finance law, for projects, and for payment of state costs associated 27 with the remediation of offsite contamination at significant threat 28 sites as provided for in section 27-1411 of the environmental 29 conservation law, including personal services and fringe benefits of 30 the departments of environmental conservation, health and law and 31 including suballocations to the departments of health and law and 32 including costs incidental and appurtenant thereto (09HB08F7) 33 (24863) ... 120,000,000 (re. \$5,485,000)

34 By chapter 55, section 1, of the laws of 2007:

35 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 36 37 the environmental conservation law and section 97-b of the state 38 finance law, for projects, and for payment of state costs associated 39 with the remediation of offsite contamination at significant threat 40 sites as provided for in section 27-1411 of the environmental 41 conservation law, including personal services and fringe benefits of 42 the departments of environmental conservation, health and law and 43 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) 44 45 (24863) ... 120,000,000 (re. \$1,229,000)

46 By chapter 55, section 1, of the laws of 2006:

47 For payment of the state share of the costs of hazardous waste site 48 remediation projects, in accordance with title 13 of article 27 of

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the environmental conservation law and section 97-b of the state 1 2 finance law, for projects, and for payment of state costs associated 3 with the remediation of offsite contamination at significant threat 4 sites as provided for in section 27-1411 of the environmental 5 conservation law, including personal services and fringe benefits of б the departments of environmental conservation, health and law and 7 including suballocations to the departments of health and law and 8 including costs incidental and appurtenant thereto (09HB06F7) 9 (24863) ... 120,000,000 (re. \$3,091,000)

10 By chapter 55, section 1, of the laws of 2005:

11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal services and related fringe 18 benefits of the departments of environmental conservation, health 19 and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto 20 (09HB05F7) (24863) ... 120,000,000 (re. \$2,101,000) 21

22 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 23 section 1, of the laws of 2005:

24 For payment of the state share of the costs of hazardous waste site 25 remediation projects, in accordance with title 13 of article 27 of 26 the environmental conservation law and section 97-b of the state 27 finance law, for projects, and for payment of state costs associated 28 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 29 30 conservation law, including personal services and related fringe 31 benefits of the departments of environmental conservation, health 32 and law and including suballocations to the departments of health 33 and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 (re. \$5,532,000) 34

35

SCHEDULE

36	Personal service 15,855,844
37	Nonpersonal service
38	Fringe benefits 5,746,290

39 40	Maintenance undistributed For services and expenses related to the
41	hazardous waste remedial program at the
42	department of health and for suballocation
43	to the department of health
44	For services and expenses related to the
45	hazardous waste remedial program at the
46	department of law and for suballocation to
47	the department of law

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	For payment of the state share of the costs
2	of hazardous waste site remediation
3	projects in accordance with title 13 of
4	article 27 of the environmental conserva-
5	tion law and section 97-b of the state
б	finance law and for payment of state costs
7	associated with the remediation of offsite
8	contamination at significant threat sites
9	as provided for in section 27-1411 of the
10	environmental conservation law, including
11	costs incidental and appurtenant thereto 91,000,000
12	
13	Available for maintenance undistributed 97,643,995
14	
15	Total of schedule
16	=======================================

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 18 part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site reme-19 20 diation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance 21 law, for projects, and for payment of state costs associated with 22 23 the remediation of offsite contamination at significant threat sites 24 as provided for in section 27-1411 of the environmental conservation 25 law, including personal services and related fringe benefits of the 26 departments of environmental conservation, health and law and 27 including costs incidental and appurtenant thereto (09HB03F7) 28 (24863) ... 120,000,000 (re. \$3,947,000)

29

SCHEDULE

30	Personal service 15,700,000
31	Nonpersonal service
32	Fringe benefits 5,689,680

Maintenance undistributed 33 For services and expenses related to the 34 35 hazardous waste remedial program at the department of health and for suballocation 36 to the department of health 5,880,163 37 38 For services and expenses related to the 39 hazardous waste remedial program at the 40 department of law and for suballocation to 41 42 For payment of the state share of the costs 43 of hazardous waste site remediation projects in accordance with title 13 of 44 45 article 27 of the environmental conserva-46 tion law and section 97-b of the state 47 finance law and for payment of state costs associated with the remediation of offsite 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

contamination at significant threat sites 1 2 as provided for in section 27-1411 of the 3 environmental conservation law, including 4 costs incidental and appurtenant thereto 91,000,000 5 ----б Available for maintenance undistributed 97,643,995 7 _____ 8 Total of schedule 120,000,000 9 _____ 10 Capital Projects Funds - Other Hazardous Waste Remedial Fund 11 12 Hazardous Waste Remediation Oversight and Assistance Account - 31505 13 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2021: 14 15 For the personal services and fringe benefits of the department of 16 environmental conservation including suballocation to the department 17 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 18 19 voluntary cleanup program including costs incurred prior to April 1, 2021 (09BC21F7) (24867) ... 6,000,000 (re. \$5,334,000) 20 21 By chapter 54, section 1, of the laws of 2020: 22 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 23 of health related to the brownfield cleanup program pursuant to 24 25 title 14 of article 27 of the environmental conservation law and the 26 voluntary cleanup program including costs incurred prior to April 1, 27 2020 (09BC20F7) (24867) ... 6,000,000 (re. \$938,000) 28 By chapter 54, section 1, of the laws of 2019: 29 For the personal services and fringe benefits of the department of 30 environmental conservation including suballocation to the department 31 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 32 33 voluntary cleanup program including costs incurred prior to April 1, 34 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$1,033,000) By chapter 54, section 1, of the laws of 2018: 35 36 For the personal services and fringe benefits of the department of 37 environmental conservation including suballocation to the department 38 of health related to the brownfield cleanup program pursuant to 39 title 14 of article 27 of the environmental conservation law and the 40 voluntary cleanup program including costs incurred prior to April 1, 41 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,004,000) 42 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: 43 44 For the personal services and fringe benefits of the department of

45 environmental conservation including suballocation to the department 46 of health related to the brownfield cleanup program pursuant to

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 title 14 of article 27 of the environmental conservation law and the 2 voluntary cleanup program including costs incurred prior to April 1, 3 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000)

4 By chapter 55, section 1, of the laws of 2016: 5 For the personal services and fringe benefits of the department of 6 environmental conservation including suballocation to the department 7 of health related to the brownfield cleanup program pursuant to 8 title 14 of article 27 of the environmental conservation law and the 9 voluntary cleanup program including costs incurred prior to April 1, 10 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000)

11 By chapter 54, section 1, of the laws of 2015:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For the personal services and fringe benefits of the department of 20 environmental conservation including suballocation to the department 21 of health related to the brownfield cleanup program pursuant to 22 title 14 of article 27 of the environmental conservation law and the 23 voluntary cleanup program including costs incurred prior to April 1, 24 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000)

25 By chapter 54, section 1, of the laws of 2013:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000)

32 By chapter 54, section 1, of the laws of 2012:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000)

39 By chapter 54, section 1, of the laws of 2011:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2010: 1

2 For the following purposes: non-bondable services and expenses associ-3 ated with the brownfield cleanup and hazardous waste remediation 4 projects; and, suballocation to other state departments and agen-5 cies; and for other brownfield site cleanup hazardous waste purposes б (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000) 7 For the personal services and fringe benefits of the department of 8 environmental conservation including suballocation to the department 9 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 10 11 voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000) 12

By chapter 55, section 1, of the laws of 2009: 13 14 For the following purposes: non-bondable services and expenses associ-

15 ated with the brownfield cleanup and hazardous waste remediation 16 projects; and, suballocation to other state departments and agen-17 cies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000) 18 For the personal services and fringe benefits of the department of 19 20 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 21 22 title 14 of article 27 of the environmental conservation law and the 23 voluntary cleanup program including costs incurred prior to April 1, 24 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For the following purposes: non-bondable services and expenses associ-27 ated with the brownfield cleanup and hazardous waste remediation 28 projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes 29 30 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000) 31 For the personal services and fringe benefits of the department of 32 environmental conservation including suballocation to the department 33 of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the 34 35 voluntary cleanup program including costs incurred prior to April 1, 36 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2007: 37

38 For the following purposes: non-bondable services and expenses associ-39 ated with the brownfield cleanup and hazardous waste remediation 40 projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes 41 (09TG07F7) (24866) ... 2,250,000 (re. \$638,000) 42 43 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 44 of health related to the brownfield cleanup program pursuant to 45 46 title 14 of article 27 of the environmental conservation law and the 47 voluntary cleanup program including costs incurred prior to April 1, 48 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 55, section 1, of the laws of 2006:

2 For the following purposes pursuant to a memorandum of understanding 3 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 4 5 expenses associated with the brownfield cleanup and hazardous waste б remediation projects; grants authorized pursuant to section 970-r of 7 the general municipal law; technical assistance grants pursuant to 8 titles 13 and 14 of article 27 of the environmental conservation 9 law; services and expenses associated with negotiating and oversee-10 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 11 12 law; including personal services and fringe benefits of the depart-13 ment of environmental conservation including costs incidental and 14 appurtenant thereto including suballocation to other state depart-15 ments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) 16 17 15,000,000 (re. \$15,000,000) 18 For the personal services and fringe benefits of the department of 19 environmental conservation including suballocation to the department 20 of health related to the brownfield cleanup program pursuant to 21 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 22 23 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000)

24 By chapter 55, section 1, of the laws of 2005:

25 For the following purposes pursuant to a memorandum of understanding 26 to be executed by the governor, the temporary president of the 27 senate and the speaker of the assembly: non-bondable services and 28 expenses associated with the brownfield cleanup and hazardous waste 29 remediation projects; grants authorized pursuant to section 970-r of 30 the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation 31 32 law; services and expenses associated with negotiating and oversee-33 ing implementation of brownfield site cleanup agreements in accord-34 ance with title 14 of article 27 of the environmental conservation 35 law; including personal services and related fringe benefits of the 36 department of environmental conservation including costs incidental 37 and appurtenant thereto including suballocation to other state 38 departments and agencies; and for other brownfield site cleanup 39 hazardous waste purposes (09HT05F7) (81096) 40 15,000,000 (re. \$15,000,000) 41 For the personal services and related fringe benefits of the depart-42 ment of environmental conservation including suballocation to the 43 department of health related to the brownfield cleanup program 44 pursuant to title 14 of article 27 of the environmental conservation 45 law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) 46 47 14,217,000 (re. \$1,762,000)

48 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 49 section 1, of the laws of 2009:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the following purposes pursuant to a memorandum of understanding 1 2 to be executed by the governor, the temporary president of the 3 senate and the speaker of the assembly: non-bondable services and 4 expenses associated with the brownfield cleanup and hazardous waste 5 remediation projects; grants authorized pursuant to section 970-r of б the general municipal law; technical assistance grants pursuant to 7 titles 13 and 14 of article 27 of the environmental conservation 8 law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accord-9 ance with title 14 of article 27 of the environmental conservation 10 11 law; including personal services and related fringe benefits of the 12 department of environmental conservation including costs incidental 13 and appurtenant thereto including suballocation to other state 14 departments and agencies; and for other brownfield site cleanup 15 hazardous waste purposes (09HT04F7) (81096) 16 15,000,000 (re. \$6,340,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 18 section 1, of the laws of 2009:

19 For the following purposes pursuant to a Memorandum of Understanding 20 to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and 21 22 expenses associated with brownfield clean up and hazardous waste 23 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 24 25 titles 13 and 14 of article 27 of the environmental conservation 26 law; services and expenses associated with negotiating and oversee-27 ing implementation of brownfield site cleanup agreements in accord-28 ance with title 14 of article 27 of the environmental conservation 29 law; including personal services and related fringe benefits of the 30 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 31 departments and agencies; and for other brownfield site cleanup 32 hazardous waste purposes (09HT03F7) (81096) 33 34 15,000,000 (re. \$8,371,000)

35 Capital Projects Funds - Other
36 Hazardous Waste Remedial Fund
37 Hazardous Waste Remediation Site Investigation and Construction
38 Account - 31501
39 Hazardous Waste Purpose

40 By chapter 55, section 1, of the laws of 2016:

41 For services and expenses related to Hazardous Waste Program, includ-42 ing personal service, fringe benefits and non-bondable services and 43 expenses related to hazardous waste remediation projects (09IN16F7) 44 (25709) ... 2,000,000 (re. \$2,000,000)

45 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

46 Capital Projects Funds - Other

47 Capital Projects Fund - 30000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Hazardous Waste Purpose

2 3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 1999: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)
11	By chapter 55, section 1, of the laws of 1997:
12	For payment of the state's share of the costs of hazardous waste site
13	remediation projects, in accordance with the provisions of title 3
14	of article 52 of the environmental conservation law, for projects,
15	including costs incidental and appurtenant thereto (09HW97F7)
16	(24870) 30,000,000 (re. \$501,000)
17	By chapter 55, section 1, of the laws of 1996:
18	For payment of the state's share of the costs of hazardous waste site
19	remediation projects, in accordance with the provisions of title 3
20	of article 52 of the environmental conservation law, for projects,
21	including costs incidental and appurtenant thereto (09HW96F7)
22	(24870) 32,800,000 (re. \$228,000)
23	By chapter 54, section 1, of the laws of 1995:
24	For payment of the state's share of the costs of hazardous waste site
25	remediation projects, in accordance with the provisions of title 3
26	of article 52 of the environmental conservation law, for projects,
27	including costs incidental and appurtenant thereto (09HW95F7)
28	(24870) 66,000,000 (re. \$1,065,000)
29	By chapter 54, section 1, of the laws of 1994:
30	For payment of the state's share of the costs of hazardous waste site
31	remediation projects, in accordance with the provisions of title 3
32	of article 52 of the environmental conservation law, for projects,
33	including costs incidental and appurtenant thereto (09HW94F7)
34	(24870) 150,000,000 (re. \$11,785,000)
35	By chapter 54, section 1, of the laws of 1993:
36	For payment of the state's share of the costs of hazardous waste site
37	remediation projects, in accordance with the provisions of title 3
38	of article 52 of the environmental conservation law, for projects,
39	including costs incidental and appurtenant thereto (09HW93F7)
40	(24870) 140,000,000 (re. \$1,182,000)
41	By chapter 54, section 1, of the laws of 1992:
42	For payment of the state's share of the costs of hazardous waste site
43	remediation projects, in accordance with the provisions of title 3
44	of article 52 of the environmental conservation law, for projects,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

including costs incidental and appurtenant thereto 1 (09HW92F7) 2 (24870) ... 204,000,000 (re. \$3,831,000) 3 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 4 section 3, of the laws of 1992: 5 For payment of the state's share of the costs of hazardous waste site б remediation projects, in accordance with the provisions of title 3 7 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) 8 (24870) ... 110,000,000 (re. \$601,000) 9 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 10 11 section 3, of the laws of 1991: 12 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 13 14 of article 52 of the environmental conservation law, for projects, 15 including costs incidental and appurtenant thereto (095390F7) 16 (24870) ... 173,575,000 (re. \$10,170,000) By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 17 18 section 3, of the laws of 1990: 19 For payment of the state share of the costs of hazardous waste site 20 remediation projects, in accordance with the provisions of title 3 21 of article 52 of the environmental conservation law, for projects, 22 including costs incidental and appurtenant thereto (095489F7) (24870) ... 26,000,000 (re. \$1,570,000) 23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 24 25 section 3, of the laws of 1990: 26 For payment of the state share of the costs of hazardous waste site 27 remediation projects, in accordance with the provisions of title 28 three of article fifty-two of the environmental conservation law, 29 for projects, including the transfer of obligations from capital 30 projects appropriations funded from the hazardous waste remedial 31 fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870) ... 100,000,000 (re. \$1,499,000) 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Solid Waste Management Purpose 36 By chapter 55, section 1, of the laws of 2010: 37 For payment of the state share of the costs of municipal landfill 38 closure projects, in accordance with the provisions of article 52 39 and title 5 of article 54 of the environmental conservation law, for 40 projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) 41 (24869) ... 342,000 (re. \$342,000) 42 43 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

44 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Fund 30000
- 2 Solid Waste Management Purpose

3 By chapter 55, section 1, of the laws of 1998:

4 For state assistance payments for the state share of the costs of 5 solid waste projects in accordance with the provisions of title 4 of б article 56 of the environmental conservation law for project costs, 7 including costs incidental and appurtenant thereto and for payment 8 of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-9 10 ing fringe benefits, hereinafter referred to as "Solid Waste Project 11 Disbursements". The moneys appropriated herein may be suballocated 12 to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

19 The state comptroller shall at the commencement of each month certify 20 to the director of the division of the budget, the commissioner of 21 environmental conservation, the chairman of the senate finance 22 committee, and the chairman of the assembly ways and means committee 23 the amounts disbursed from this appropriation for "Solid Waste 24 Project Disbursements" for the month preceding such certification 25 (09BA9856) (24709) ... 25,000,000 (re. \$35,000)

26 project schedule 27 PROJECT AMOUNT -----28 29 (thousands of dollars) 30 Fresh Kills landfill closure 31 project 15,000 32 Municipal landfill projects 5,000 33 Municipal recycling projects 5,000 34 _____ 35 Total 25,000 36 _____

37 By chapter 413, section 28, of the laws of 1996, as amended by chapter 38 55, section 1, of the laws of 1997:

39 For state assistance payments for the state share of the costs of 40 solid waste projects in accordance with the provisions of title 4 of 41 article 56 of the environmental conservation law for project costs, 42 including costs incidental and appurtenant thereto and for payment 43 of reimbursements to the clean water/clean air implementation fund 44 for services and expenses of state departments and agencies, includ-45 ing fringe benefits, hereinafter referred to as "Solid Waste Project 46 Disbursements". The moneys appropriated herein may be suballocated 47 to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys
 hereby appropriated shall be available for solid waste projects in

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 accordance with title 4 of article 56 of the environmental conserva-2 tion law upon the issuance of a certificate of approval of avail-3 ability by the director of the division of the budget.

4 The state comptroller at the commencement of each month shall certify 5 to the director of the division of the budget, the commissioner of 6 environmental conservation, the chairman of the senate finance 7 committee, and the chairman of the assembly ways and means committee 8 the amounts disbursed from this appropriation for "Solid Waste 9 Project Disbursements" for the month preceding such certification 10 (09BA9656) (24709) ... 35,000,000 (re. \$1,000)

11 SOLID WASTE MANAGEMENT (CCP)

12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000

14 Solid Waste Management Purpose

15 By chapter 54, section 1, of the laws of 2021:

For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730) ... 4,000,000 (re. \$4,000,000)

20 By chapter 54, section 1, of the laws of 2020:

For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2056) (25730) ... 4,000,000 (re. \$4,000,000)

25 By chapter 54, section 1, of the laws of 2019:

For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) ... 4,000,000 (re. \$3,972,000)

30 By chapter 54, section 1, of the laws of 2018:

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) ... 500,000 (re. \$500,000) For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1856) (25730) ... 4,000,000 (re. \$1,083,000)

38 By chapter 54, section 1, of the laws of 2017:

39	For pre-clos	ure and	post-	closure	COS	ts as	sociate	d with	Adirondack
40	landfills	pursuant	to	agreeme	nts	with	Essex	county	(09EX1756)
41	(24872)	. 500,000	•••••	•••••				(re.	\$500,000)

42 By chapter 55, section 1, of the laws of 2016:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For pre-closure and post-closure costs associated with Adirondack 2 landfills pursuant to agreements with Essex county (09EX1656) 3 (24872) ... 500,000 (re. \$201,000) 4 By chapter 55, section 1, of the laws of 2010: 5 For post-closure costs associated with the state-owned Rush Landfill б including suballocation to other state departments and agencies 7 (09RL1056) (24871) ... 50,000 (re. \$1,000) By chapter 55, section 1, of the laws of 2009: 8 9 For post-closure costs associated with the state-owned Rush Landfill 10 including suballocation to other state departments and agencies 11 (09RL0956) (24871) ... 50,000 (re. \$7,000) By chapter 55, section 1, of the laws of 2008: 12 13 For post-closure costs associated with the state-owned Rush Landfill 14 including suballocation to other state departments and agencies 15 (09RL0856) (24871) ... 50,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2007: 16 17 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies 18 19 (09RL0756) (24871) ... 350,000 (re. \$38,000) 20 Capital Projects Funds - Other 21 Miscellaneous Capital Projects Fund 22 New York Environmental Protection and Spill Remediation Account -23 32219 24 Solid Waste Management Purposes By chapter 54, section 1, of the laws of 2021: 25 26 For services and capital expenses associated with costs incurred under 27 Article 12 of the Navigation Law, and for cleanup, investigation, 28 and removal of petroleum spills, including prior year liabilities 29 (090S2156) (25720) ... 21,200,000 (re. \$21,200,000) By chapter 54, section 1, of the laws of 2020: 30 For services and capital expenses associated with costs incurred under 31 Article 12 of the Navigation Law, and for cleanup, investigation, 32 33 and removal of petroleum spills, including prior year liabilities (090S2056) (25720) ... 21,200,000 (re. \$7,453,000) 34 35 By chapter 54, section 1, of the laws of 2019: For services and capital expenses associated with costs incurred under 36 37 Article 12 of the Navigation Law, and for cleanup, investigation, 38 and removal of petroleum spills, including prior year liabilities (090S1956) (25720) ... 21,200,000 (re. \$1,000) 39 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund 42 ENCON Federal Capital Account - 31364(M) 43 Hazardous Waste Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2018:

8 By chapter 55, section 1, of the laws of 2016:

9	For the federal share of the cleanup of hazardous waste sites pursuant
10	to the provision of the federal comprehensive environmental
11	response, compensation and liability act of 1980 reauthorization or
12	amendments thereto including suballocation to other state depart-
13	ments and agencies (09FS16F7) (24873)
14	30,000,000 (re. \$28,892,000)

15 WATER RESOURCES (CCP)

16 Capital Projects Funds - Other

17 Capital Projects Fund - 30000

18 Flood Control Purpose

19 By chapter 54, section 1, of the laws of 2021:

20 For the state's share including personal service, nonpersonal service, 21 fringe benefits and indirect costs of various shore protection 22 projects including suballocation to other state departments and 23 agencies (09W12163) (24880) ... 1,000,000 (re. \$1,000,000) 24 For various new and existing flood protection projects including the 25 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 26 27 hazard area mapping of the state's Atlantic Ocean and Great Lakes 28 coastlines and the state share of costs associated with matching 29 federal funds for a statewide flood plain map modernization program; 30 for the state share of costs associated with the installation and/or 31 reinstallation, upgrade, monitoring and maintenance of a statewide 32 network of stream flow gauges, including personal service, nonper-33 sonal service, fringe benefits and indirect costs, including subal-34 location to other state departments and agencies (09FL2163) (24881) 35 For an advance payment by the state for the local costs of various 36 37 shore protection projects. No portion of this appropriation shall be 38 available until the respective municipality has entered into an 39 agreement with the commissioner of the department of environmental 40 conservation, and such agreement is approved by the director of the 41 budget (09AD2163) (24887) ... 5,000,000 (re. \$5,000,000)

42 By chapter 54, section 1, of the laws of 2020:

For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12063) (24880) ... 1,000,000 (re. \$1,000,000)

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For various new and existing flood protection projects including the 1 2 state share of federal sponsored flood control projects, and the 3 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 4 5 coastlines and the state share of costs associated with matching б federal funds for a statewide flood plain map modernization program; 7 for the state share of costs associated with the installation and/or 8 reinstallation, upgrade, monitoring and maintenance of a statewide 9 network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including subal-10 11 location to other state departments and agencies (09FL2063) (24881) 12 13 For an advance payment by the state for the local costs of various 14 shore protection projects. No portion of this appropriation shall be 15 available until the respective municipality has entered into an 16 agreement with the commissioner of the department of environmental 17 conservation, and such agreement is approved by the director of the 18 budget (09AD2063) (24887) ... 5,000,000 (re. \$5,000,000)

19 By chapter 54, section 1, of the laws of 2019:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000)

26 By chapter 54, section 1, of the laws of 2018:

27 For various new and existing flood protection projects including the 28 state share of federal sponsored flood control projects, and the 29 maintenance of existing flood control projects; for coastal erosion 30 hazard area mapping of the state's Atlantic Ocean and Great Lakes 31 coastlines and the state share of costs associated with matching 32 federal funds for a statewide flood plain map modernization program; 33 for the state share of costs associated with the installation and/or 34 reinstallation, upgrade, monitoring and maintenance of a statewide 35 network of stream flow gauges, including personal service, non-per-36 sonal service, fringe benefits and indirect costs, including subal-37 location to other state departments and agencies (09FL1863) (24881) 38 ... 2,000,000 (re. \$1,890,000) For an advance payment by the state for the local costs of various 39 40 shore protection projects. No portion of this appropriation shall be 41 available until the respective municipality has entered into an 42 agreement with the commissioner of the department of environmental 43 conservation, and such agreement is approved by the director of the 44 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

45 By chapter 54, section 1, of the laws of 2017:

46 For various new and existing flood protection projects including the 47 state share of federal sponsored flood control projects, and the 48 maintenance of existing flood control projects; for coastal erosion 49 hazard area mapping of the state's Atlantic Ocean and Great Lakes

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coastlines and the state share of costs associated with matching 1 2 federal funds for a state- wide flood plain map modernization 3 program; for the state share of costs associated with the installa-4 tion and/or reinstallation, upgrade, monitoring and maintenance of a 5 statewide network of stream flow gauges, including personal service, б non-personal service, fringe benefits and indirect costs, including 7 suballocation to other state departments and agencies (09FL1763) 8 (24881) ... 2,000,000 (re. \$131,000) 9 For an advance payment by the state for the local costs of various 10 shore protection projects. No portion of this appropriation shall be 11 available until the respective municipality has entered into an 12 agreement with the commissioner of the department of environmental 13 conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000) 14

By chapter 55, section 1, of the laws of 2016: 15

16 For various new and existing flood protection projects including the 17 state share of federal sponsored flood control projects, and the 18 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 19 20 coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; 21 22 for the state share of costs associated with the installation and/or 23 reinstallation, upgrade, monitoring and maintenance of a statewide 24 network of stream flow gauges, including personal service, non-per-25 sonal service, fringe benefits and indirect costs, including subal-26 location to other state departments and agencies (09FL1663) (24881) 27 ... 2,250,000 (re. \$1,084,000) 28 For an advance payment by the state for the local costs of various 29 shore protection projects. No portion of this appropriation shall be 30 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 31 32 conservation, and such agreement is approved by the director of the 33 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2015: 34

35 For an advance payment by the state for the local costs of various 36 shore protection projects. No portion of this appropriation shall be 37 available until the respective municipality has entered into an 38 agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the 39 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000) 40

By chapter 54, section 1, of the laws of 2012: 41

42 For the state's share including personal service, nonpersonal service, 43 fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and 44 45 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000)

46 By chapter 54, section 1, of the laws of 2011:

47 For the state's share including personal services, fringe benefits and

48 indirect costs of various shore protection projects including subal-

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1 location to other state departments and agencies (09W11163) (24880) 2 3 For various new and existing flood protection projects including the 4 state share of federal sponsored flood control projects, and the 5 maintenance of existing flood control projects including personal б services and fringe benefits, including suballocation to other state 7 departments and agencies (09FL1163) (24881) 8 1,000,000 (re. \$28,000) For services and expenses for the state share of costs associated with 9 matching federal funds for a statewide flood plain map modernization 10 11 program, including suballocation to other state departments and agencies (09FP1163) (24883) ... 834,000 (re. \$834,000) 12 13 By chapter 55, section 1, of the laws of 2010: 14 For various new and existing flood protection projects including the 15 state share of federal sponsored flood control projects, and the 16 maintenance of existing flood control projects including personal 17 services and fringe benefits, including suballocation to other state 18 departments and agencies (09FL1063) (24881) 19 20 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization 21 22 program, including suballocation to other state departments and 23 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000) By chapter 55, section 1, of the laws of 2009: 24 25 For the state's share including personal services, fringe benefits and 26 indirect costs of various shore protection projects including subal-27 location to other state departments and agencies (09W10963) (24880) 28 29 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization 30 31 program, including suballocation to other state departments and 32 agencies (09FP0963) (24883) ... 834,000 (re. \$834,000) By chapter 55, section 1, of the laws of 2008: 33 34 For services and expenses for the state share of costs associated with 35 matching federal funds for a statewide flood plain map modernization 36 program, including suballocation to other state departments and 37 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000) 38 By chapter 55, section 1, of the laws of 2007: 39 For various dam safety projects (09FD0763) (24884) 40 By chapter 55, section 1, of the laws of 2006: 41 For services and expenses for the state share of costs associated with 42 43 matching federal funds for a statewide flood plain map modernization 44 program, including suballocation to other state departments and 45 agencies (09FP0663) (24883) ... 834,000 (re. \$145,000)

46 By chapter 55, section 1, of the laws of 2005:

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1 For the state's share including personal services, fringe benefits and 2 indirect costs of various shore protection projects including subal-3 location to other state departments and agencies (09W10563) (24880) 4 ... 800,000 (re. \$367,000) 5 By chapter 55, section 1, of the laws of 2004: б For the state's share including personal services, fringe benefits and 7 indirect costs of various shore protection projects including subal-8 location to other state departments and agencies (09W10463) (24880) 9 ... 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2003: 10 For the state's share of federally funded flood control projects 11 12 including personal services, fringe benefits and indirect costs. No 13 portion of this appropriation shall be available until the federal 14 share of such projects is appropriated (09FC0363) (24723) 15 2,359,000 (re. \$1,563,000) 16 For an advance payment by the state for the local costs of various 17 shore protection projects. No portion of this appropriation shall be 18 available until the respective county has entered into an agreement 19 with the commissioner of the department of environmental conserva-20 tion, and such agreement is approved by the director of the budget 21 (09AD0363) (24887) ... 895,000 (re. \$150,000) 22 By chapter 54, section 1, of the laws of 2002: 23 For an advance payment by the state for the local costs of various 24 shore protection projects. No portion of this appropriation shall be 25 available until the respective county has entered into an agreement 26 with the commissioner of the department of environmental conserva-27 tion, and such agreement is approved by the director of the budget 28 (09AD0263) (24887) ... 1,955,000 (re. \$102,000) 29 By chapter 54, section 1, of the laws of 2001: 30 For an advance payment by the state for the local costs of various 31 shore protection projects. No portion of this appropriation shall be 32 available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-33 34 tion, and such agreement is approved by the director of the budget 35 (09070163) (24887) ... 1,275,000 (re. \$3,000) 36 By chapter 55, section 1, of the laws of 2000: 37 For the state's share of various shore protection projects including 38 suballocation to other state departments and agencies (09W10063) 39 (24880) ... 6,300,000 (re. \$124,000) 40 For an advance payment by the state for the local costs of various 41 shore protection projects. No portion of this appropriation shall be 42 available until the respective county has entered into an agreement 43 with the commissioner of the department of environmental conserva-44 tion, and such agreement is approved by the director of the budget 45 (09A10063) (24887) ... 1,275,000 (re. \$38,000)

46 By chapter 55, section 1, of the laws of 1999:

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1 2 3 4 5 6	For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva- tion, and such agreement is approved by the director of the budget (09A29963) (24887) 880,000
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892)
14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne- cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889) (re. \$490,000)
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884) (re. \$72,000) For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) (25893) (re. \$7,600,000)
36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889)

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For the state's share of shore protection projects including Shinne-1 cock Inlet, coastal erosion of Coney Island, coastal erosion of 2 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 3 4 sand bypassing projects at Asharoken Beach and the LILCO Jetties 5 (09A79463) (25894) ... 1,000,000 (re. \$65,000) б For the state's share of shore protection projects including Shinne-7 cock Inlet, coastal erosion of Coney Island, coastal erosion of 8 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing 9 projects at the Long Island South Shore Inlets (09A19463) (25897) 10 ... 1,450,000 (re. \$55,000) 11 For the state's share of shore protection projects including Shinne-12 cock Inlet, coastal erosion of Coney Island, coastal erosion of 13 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 14 evacuation route projects at Bayville, Rockaway and Long Beach 15 (09A49463) (25896) ... 2,000,000 (re. \$1,072,000)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Water Resources Purpose
- 19 By chapter 54, section 1, of the laws of 2021:

An advance for costs incurred relating to work required for the safety 20 21 of dams and other structures impounding water, to be reimbursed in 22 accordance with section 15-0507 of the environmental conservation 23 law (09DA2157) (24878) ... 500,000 (re. \$500,000) 24 For payment of a portion of the state's match for federal capitaliza-25 tion grants for the water pollution control revolving fund 26 (09RF2157) (24874) ... 35,000,000 (re. \$35,000,000) 27 For services and expenses including personal service, fringe benefits, 28 and nonpersonal service for the water pollution control revolving 29 fund and related water quality activities including suballocation to 30 other state departments and agencies (09SR2157) (25707) 5,500,000 (re. \$5,061,000) 31 32 For services and expenses including personal service, fringe benefits, 33 and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies 34 35 (09CC2157) (25708) ... 200,000 (re. \$200,000) 36 The sum of \$500,000,000 is hereby appropriated for the costs of clean 37 water infrastructure projects, including services, expenses, and 38 indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement 39 40 of 2017; for New York state intermunicipal water infrastructure act 41 projects pursuant to section 1285-s of the public authorities law; 42 for water quality improvement projects, including nonagricultural 43 nonpoint source abatement and control projects, municipal wastewater 44 treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green 45 46 infrastructure projects; for land acquisition projects, including 47 projects for source water protection pursuant to title 33 of article 48 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation 49 districts for the cost of water quality protection projects awarded 50

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1 on a competitive basis prioritizing financial need and hardship, 2 intended to assist concentrated animal feeding operations; for the 3 remediation of sites pursuant to titles 12 and 13 of article 27 of 4 the environmental conservation law and consistent with the 5 provisions of section 97-b of the state finance law, provided howevб er that no more than \$5,000,000 of such appropriation may be 7 expended for investigation, mitigation and remediation of solid 8 waste sites; for replacement of lead drinking water service lines 9 pursuant to section 1114 of the public health law; for New York City water quality projects located within the New York City 10 for 11 watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; 12 13 for water infrastructure emergency assistance pursuant to section 14 1285-t of the public authorities law; to support municipal water 15 quality infrastructure programs which may otherwise not qualify for 16 state support, or may require additional state support; for the 17 development of information technology systems related to water qual-18 ity pursuant to section 3-0315 of the environmental conservation 19 law. All or a portion of the appropriation may be provided to the 20 environmental facilities corporation or suballocated to any other 21 department or state agency (09CW2157) (25722) 22 500,000,000 (re. \$500,000,000)

23 By chapter 54, section 1, of the laws of 2020:

An advance for costs incurred relating to work required for the safety 24 25 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 26 27 law (09DA2057) (24878) ... 500,000 (re. \$500,000) 28 For payment of a portion of the state's match for federal capitaliza-29 tion grants for the water pollution control revolving fund (09RF2057) (24874) ... 35,000,000 (re. \$35,000,000) 30 For services and expenses including personal service, fringe benefits, 31 32 and nonpersonal service for the water pollution control revolving 33 fund and related water quality activities including suballocation to 34 other state departments and agencies (09SR2057) (25707) 35 For services and expenses including personal service, fringe benefits, 36 37 and nonpersonal service for the Excelsior Conservation Corps program 38 including suballocation to other state departments and agencies 39 (09CC2057) (25708) ... 200,000 (re. \$136,000) 40 The sum of \$500,000,000 is hereby appropriated for the costs of clean 41 water infrastructure projects, including services, expenses, and 42 indirect costs, including but not limited to the following: projects 43 as authorized by the New York state water infrastructure improvement 44 act of 2017; for New York state intermunicipal water infrastructure 45 projects pursuant to section 1285-s of the public authorities law; 46 for water quality improvement projects, including nonagricultural 47 nonpoint source abatement and control projects, municipal wastewater 48 treatment projects, and municipal separate storm sewer system 49 projects, and for the proper management of road salt; for green 50 infrastructure projects; for land acquisition projects, including 51 projects for source water protection pursuant to title 33 of article

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1 15 of the environmental conservation law; for state assistance 2 payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded 3 4 on a competitive basis prioritizing financial need and hardship, 5 intended to assist concentrated animal feeding operations; for the б remediation of sites pursuant to titles 12 and 13 of article 27 of 7 the environmental conservation law and consistent with the 8 provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended 9 10 for investigation, mitigation and remediation of solid waste sites; 11 for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water 12 13 quality projects located within the New York City watershed; for a 14 program to upgrade or replace septic systems and cesspools pursuant 15 to section 1285-u of the public authorities law; for water infras-16 tructure emergency assistance pursuant to section 1285-t of the 17 public authorities law; to support municipal water quality infras-18 tructure programs which may otherwise not qualify for state support, 19 or may require additional state support; for the development of 20 information technology systems related to water quality pursuant to 21 section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental 22 23 facilities corporation or suballocated to any other department or 24 state agency (09CW2057) (25722) 25 500,000,000 (re. \$498,671,000)

26 By chapter 54, section 1, of the laws of 2019:

27 An advance for costs incurred relating to work required for the safety 28 of dams and other structures impounding water, to be reimbursed in 29 accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 (re. \$500,000) 30 For payment of a portion of the state's match for federal capitaliza-31 tion 32 grants for the water pollution control revolving fund 33 (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000) 34 For services and expenses including personal service, fringe benefits, 35 and nonpersonal service for the water pollution control revolving 36 fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) 37 38 5,500,000 (re. \$2,742,000) 39 The sum of \$500,000,000 is hereby appropriated for the costs of clean 40 water infrastructure projects, including services, expenses, and 41 indirect costs, including but not limited to the following: projects 42 as authorized by the New York state water infrastructure improvement 43 act of 2017; for New York state intermunicipal water infrastructure 44 projects pursuant to section 1285-s of the public authorities law; 45 for water quality improvement projects, including nonagricultural 46 nonpoint source abatement and control projects, municipal wastewater 47 treatment projects, and municipal separate storm sewer system 48 projects, and for the proper management of road salt; for green 49 infrastructure projects; for land acquisition projects, including 50 projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance 51

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1 payments, services, and expenses to soil and water conservation 2 districts for the cost of water quality protection projects awarded 3 on a competitive basis prioritizing financial need and hardship, 4 intended to assist concentrated animal feeding operations; for the 5 remediation of sites pursuant to titles 12 and 13 of article 27 of б the environmental conservation law and consistent with the 7 provisions of section 97-b of the state finance law, provided howev-8 er that no more than 5,000,000 of such appropriation may be expended 9 for investigation, mitigation and remediation of solid waste sites; 10 replacement of lead drinking water service lines pursuant to for 11 section 1114 of the public health law; for New York City for water 12 quality projects located within the New York City watershed; for a 13 program to upgrade or replace septic systems and cesspools pursuant 14 to section 1285-u of the public authorities law; for water infras-15 tructure emergency assistance pursuant to section 1285-t of the 16 public authorities law; to support municipal water quality infras-17 tructure programs which may otherwise not qualify for state support, 18 or may require additional state support; for the development of 19 information technology systems related to water quality pursuant to 20 section 3-0315 of the environmental conservation law. All or a 21 portion of the appropriation may be provided to the environmental 22 facilities corporation or suballocated to any other department or 23 state agency (09CW1957) (25722) 24 500,000,000 (re. \$472,397,000)

25 By chapter 54, section 1, of the laws of 2018:

26 An advance for costs incurred relating to work required for the safety 27 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 28 29 law (09DA1857) (24878) ... 500,000 (re. \$500,000) 30 For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving 31 fund 32 (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000) 33 For services and expenses including personal service, fringe benefits, 34 and nonpersonal service for the water pollution control revolving 35 fund and related water quality activities including suballocation to 36 other state departments and agencies (09SR1857) (25707) 37 5,500,000 (re. \$775,000)

38 By chapter 54, section 1, of the laws of 2017: 39 An advance for costs incurred relating to work required for the safety 40 of dams and other structures impounding water, to be reimbursed in 41 accordance with section 15-0507 of the environmental conservation 42 law (09DA1757) (24878) ... 500,000 (re. \$500,000) 43 For payment of a portion of the state's match for federal capitaliza-44 for the water pollution control revolving fund tion grants (09RF1757) (24874) ... 35,000,000 (re. \$12,380,000) 45

46 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 47 section 1, of the laws of 2018:

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1 For the state's share of shore protection or coastal erosion projects, 2 including the Army Corp of Engineers South Shore of Staten Island 3 Project (09SI1757) (25721) ... 151,000,000 (re. \$140,317,000) 4 The sum of \$2,500,000,000 is hereby appropriated for the capital costs 5 of clean water infrastructure projects, including services, б expenses, and indirect costs, as follows: not less than 7 \$1,000,000,000 to the environmental facilities corporation for 8 projects authorized by the New York state water infrastructure 9 improvement act of 2017; not less than \$150,000,000 to the environ-10 mental facilities corporation for New York state intermunicipal 11 water infrastructure projects pursuant to section 1285-s of the 12 public authorities law; not less than \$245,000,000 for water quality 13 improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment 14 15 projects, and municipal separate storm sewer system projects, and including up to \$25,000,000 of such amount for projects for the 16 17 proper management of road salt; up to \$50,000,000 for green infras-18 tructure projects; \$110,000,000 for land acquisition projects for 19 source water protection pursuant to title 33 of article 15 of the 20 environmental conservation law, including suballocation to the 21 department of agriculture and markets; up to \$50,000,000 for subal-22 location to the department of agriculture and markets for state 23 assistance payments, services, and expenses to soil and water 24 conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need 25 26 and hardship, intended to assist concentrated animal feeding oper-27 ations; up to \$130,000,000 for the remediation of sites pursuant to 28 titles 12 and 13 of article 27 of the environmental conservation law 29 and consistent with the provisions of section 97-b of the state 30 finance law, provided however that no more than \$25,000,000 of such 31 appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for 32 33 suballocation to the department of health for replacement of lead 34 drinking water service lines pursuant to section 1114 of the public 35 health law; \$200,000,000 for New York City for water quality 36 projects located within the New York City watershed; not less than 37 \$75,000,000 to the environmental facilities corporation for a 38 program to upgrade or replace septic systems and cesspools pursuant 39 to section 1285-u of the public authorities law; up to \$10,000,000 40 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public 41 42 authorities law; \$100,000,000 to the environmental facilities corpo-43 ration to support municipal water quality infrastructure programs 44 which may otherwise not qualify for state support, or may require 45 additional state support; and up to \$10,000,000 for the development 46 of information technology systems related to water quality pursuant 47 to section 3-0315 of the environmental conservation law including 48 suballocation to the department of health (09CW1757) (25722) 49

50 By chapter 55, section 1, of the laws of 2016:

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An advance for costs incurred relating to work required for the safety 1 2 of dams and other structures impounding water, to be reimbursed in 3 accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 (re. \$500,000) 4 5 The sum of \$200,000,000 is hereby appropriated over a multi-year periб od for the capital costs of water quality infrastructure projects as 7 authorized by the New York state water infrastructure improvement 8 act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 9 available for water quality infrastructure projects for compliance 10 with environmental and public health laws and regulations related to 11 water quality; and up to an additional \$100,000,000 shall be avail-12 13 able in state fiscal year 2017-18, with no less than \$10,000,000 14 available for water quality infrastructure projects for compliance 15 with environmental and public health laws and regulations related to 16 water quality. All or a portion of the funds may be suballocated or 17 transferred to any department, agency, or public authority 18 (09WW1657) (25765) ... 200,000,000 (re. \$120,000,000) By chapter 54, section 1, of the laws of 2015: 19 20 An advance for costs incurred relating to work required for the safety dams and other structures impounding water, to be reimbursed in 21 of 22 accordance with section 15-0507 of the environmental conservation 23 law (09DA1557) (24878) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2014: 24 25 An advance for costs incurred relating to work required for the safety 26 of dams and other structures impounding water, to be reimbursed in 27 accordance with section 15-0507 of the environmental conservation 28 law (09DA1457) (24878) ... 500,000 (re. \$500,000) 29 By chapter 54, section 1, of the laws of 2013: 30 An advance for costs incurred relating to work required for the safety 31 of dams and other structures impounding water, to be reimbursed in 32 accordance with section 15-0507 of the environmental conservation 33 law (09DA1357) (24878) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2012: 34 35 An advance for costs incurred relating to work required for the safety 36 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 37 38 law (09DA1257) (24878) ... 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2007: 39 40 An advance for costs incurred relating to work required for the safety 41 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 42 law (09DA0757) (24878) ... 350,000 (re. \$349,000) 43 By chapter 55, section 1, of the laws of 2006: 44 45 An advance for costs incurred relating to work required for the safety 46 of dams and other structures impounding water, to be reimbursed in

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accordance with section 15-0507 of the environmental conservation 1 law (09DA0657) (24878) ... 300,000 (re. \$300,000) 2 3 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, 4 section 1, of the laws of 2009: 5 For the state share of shore protection projects including Shinnecock б Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-7 ton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline 8 under provisions of PL930251 water resources development act of 1974 9 10 (09168557) (24705) (re. \$180,000) Capital Projects Funds - Federal 11 12 Federal Capital Projects Fund 13 SRF Capitalization Grants Account - 31359 14 Water Resources Purpose 15 By chapter 54, section 1, of the laws of 2021: 16 For federal capitalization grants for the water pollution control 17 revolving fund (09SF2157) (24876) 18 175,000,000 (re. \$175,000,000) 19 By chapter 54, section 1, of the laws of 2020: 20 For federal capitalization grants for the water pollution control 21 revolving fund (09SF2057) (24876) 22 175,000,000 (re. \$175,000,000) By chapter 54, section 1, of the laws of 2019: 23 24 For federal capitalization grants for the water pollution control 25 revolving fund (09SF1957) (24876) 26 175,000,000 (re. \$175,000,000) 27 By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control 28 29 revolving fund (09SF1857) (24876) 30 175,000,000 (re. \$175,000,000) By chapter 54, section 1, of the laws of 2017: 31 For federal capitalization grants for the water pollution control 32 33 revolving fund (09SF1757) (24876) 34 175,000,000 (re. \$61,901,000) 35 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) Capital Projects Funds - Other 36 37 Capital Projects Fund - 30000 38 Water Resources Purpose 39 Water Quality Improvement Projects 40 By chapter 54, section 1, of the laws of 2002:

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For state assistance payments for the state share of the costs of 1 clean water projects in accordance with the provisions of title 3 of 2 3 article 56 of the environmental conservation law for project cost, 4 including costs incidental and appurtenant thereto and for payment 5 of reimbursements to the clean water/clean air implementation fund б for services and expenses of state departments and agencies, includ-7 ing fringe benefits, hereinafter referred to as "Clean Water Project 8 Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 9 10 11 suballocated only to public authorities and public benefit corpo-12 rations specifically authorized by paragraph (1) of subdivision 1 of 13 section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs 14 for clean water projects, provided however, that moneys herein 15 16 appropriated pursuant to paragraph (i) of subdivision 1 of section 17 56-0303 of the environmental conservation law for state facility 18 projects may be suballocated to any public authority or public bene-19 fit corporation.

20 Notwithstanding the provisions of any general or special law, the 21 moneys hereby appropriated shall be available for clean water quali-22 ty projects in accordance with title 3 of article 56 of the environ-23 mental conservation law upon the issuance of a certificate of 24 approval of availability by the director of the division of the 25 budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the 26 27 commissioner of environmental conservation, the chairman of the 28 senate finance committee, and the chairman of the assembly ways and 29 means committee the amounts disbursed from this appropriation for 30 "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$6,851,000) 31

32 Project Schedule 33 PROJECT AMOUNT 34 _____ 35 (thousands of dollars) 36 Hudson River water quality 37 improvement projects 1,334 38 Long Island Sound water quali-39 ty improvement projects 21,000 40 New York Harbor water quality 41 improvement projects 1,142 42 Finger Lakes water quality 43 improvement projects 3,372 44 Peconic and South Shore Estu-45 ary water quality improvement projects 7,500 46 47 State facility projects 1,881 48 Municipal wastewater treatment 49 improvement projects and 50 municipal flood control

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	projects 2,575 Dam safety projects 4,000
3	State parks projects 1,814
4	Municipal parks projects and
5	historic preservation and
б	heritage area projects
7	
8	Total 46,918
9	=======================================

10 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of 11 12 clean water projects in accordance with the provisions of title 3 of 13 article 56 of the environmental conservation law for project cost, 14 including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund 15 16 for services and expenses of state departments and agencies, includ-17 ing fringe benefits, hereinafter referred to as "Clean Water Project 18 Disbursements".

The moneys appropriated herein may be suballocated to all state 19 20 departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corpo-21 22 rations specifically authorized by paragraph (1) of subdivision 1 of 23 section 56-0303 of the environmental conservation law to enter into 24 contracts for state assistance payments for the state share of costs 25 for clean water projects, provided however, that moneys herein 26 appropriated pursuant to paragraph (i) of subdivision 1 of section 27 56-0303 of the environmental conservation law for state facility 28 projects may be suballocated to any public authority or public bene-29 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,299,000)

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1	ty improvement projects 50,000
2	Lake Champlain water quality
3	improvement projects 1,000
4	Onondaga Lake water quality
5	improvement projects
б	New York Harbor water quality
7	improvement projects 1,500
8	Finger Lakes water quality
9	improvement projects
10	Peconic and South Shore Estu-
11	ary water quality improve-
12	ment projects 2,000
13	State facility projects 1,400
14	Open space land conservation
15	projects 3,470
16	State parks projects 4,000
17	Municipal parks projects and
18	historic preservation and
19	heritage area projects
20	
21	Total
22	==========

23 By chapter 55, section 1, of the laws of 2000:

24 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 25 26 article 56 of the environmental conservation law for project cost, 27 including costs incidental and appurtenant thereto and for payment 28 of reimbursements to the clean water/clean air implementation fund 29 for services and expenses of state departments and agencies, includ-30 ing fringe benefits, hereinafter referred to as "Clean Water Project 31 Disbursements".

- 32 The moneys appropriated herein may be suballocated to all state 33 departments and agencies. Further, moneys herein appropriated may be 34 suballocated only to public authorities and public benefit corpo-35 rations specifically authorized by paragraph (1) of subdivision 1 of 36 section 56-0303 of the environmental conservation law to enter into 37 contracts for state assistance payments for the state share of costs 38 for clean water projects, provided however, that moneys herein 39 appropriated pursuant to paragraph (i) of subdivision 1 of section 40 56-0303 of the environmental conservation law for state facility 41 projects may be suballocated to any public authority or public bene-42 fit corporation.
- 43 Notwithstanding the provisions of any general or special law, the 44 moneys hereby appropriated shall be available for clean water quali-45 ty projects in accordance with title 3 of article 56 of the environ-46 mental conservation law upon the issuance of a certificate of 47 approval of availability by the director of the division of the 48 budget.
- 49 The state comptroller shall at the commencement of each month certify 50 to the director of the division of the budget, the commissioner of 51 environmental conservation, the chairman of the senate finance

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1 committee, and the chairman of the assembly ways and means committee 2 the amounts disbursed from this appropriation for "Clean Water 3 Project Disbursements" for the month preceding such certification 4 (09BA0057) (24712) ... 104,500,000 (re. \$8,881,000)

5	Project Schedule
6 7	PROJECT AMOUNT
8	(thousands of dollars)
9	Hudson River water quality
10 11	<pre>improvement projects 2,000 Long Island Sound water quali-</pre>
12^{11}	ty improvement projects
13	Lake Champlain water quality
14	improvement projects 1,000
15	Onondaga Lake water quality
16 17	<pre>improvement projects 15,000 New York Harbor water quality</pre>
17 18	improvement projects 2,000
19	Finger Lakes water quality
20	improvement projects 3,500
21	Peconic and South Shore Estu-
22	ary water quality improve-
23 24	<pre>ment projects 2,000 State facility projects 2,500</pre>
24 25	Municipal wastewater treatment
26	improvement projects and
27	municipal flood control
28	projects 2,000
29	Dam safety projects 2,000
30	Open space land conservation
31 32	projects 30,000
3∠ 33	State parks projects 4,500 Municipal parks projects and
34	historic preservation and
35	heritage area projects 8,000
36	
37	Total 104,500
38	=======================================

For state assistance payments for the state share of the costs of 39 clean water projects in accordance with the provisions of title 3 of 40 41 article 56 of the environmental conservation law for project costs, 42 including costs incidental and appurtenant thereto and for payment 43 of reimbursements to the clean water/clean air implementation fund 44 for services and expenses of state departments and agencies, includ-45 ing fringe benefits, hereinafter referred to as "Clean Water Project 46 Disbursements".

47 The moneys appropriated herein may be suballocated to all state 48 departments and agencies. Further, moneys herein appropriated may be 49 suballocated only to public authorities and public benefit corpo-50 rations specifically authorized by paragraph (1) of subdivision 1 of

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section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

8 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-9 ty projects in accordance with title 3 of article 56 of the environ-10 11 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 12 13 budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the 14 commissioner of environmental conservation, the chairman of the 15 16 senate finance committee, and the chairman of the assembly ways and 17 means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such 18 19 certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

20 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of 21 22 clean water projects in accordance with the provisions of title 3 of 23 article 56 of the environmental conservation law for project cost, 24 including costs incidental and appurtenant thereto and for payment 25 of reimbursements to the clean water/clean air implementation fund 26 for services and expenses of state departments and agencies, includ-27 ing fringe benefits, hereinafter referred to as "Clean Water Project 28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 30 suballocated only to public authorities and public benefit corpo-31 32 rations specifically authorized by paragraph (1) of subdivision one 33 section 56-0303 of the environmental conservation law to enter of 34 into contracts for state assistance payments for the state share of 35 costs for clean water projects, provided however, that moneys herein 36 appropriated pursuant to paragraph (i) of subdivision 1 of section 37 56-0303 of the environmental conservation law for state facility 38 projects may be suballocated to any public authority or public bene-39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the 41 moneys hereby appropriated shall be available for clean water quali-42 ty projects in accordance with title 3 of article 56 of the environ-43 mental conservation law upon the issuance of a certificate of 44 approval of availability by the director of the division of the 45 budget.

46 The state comptroller shall at the commencement of each month certify 47 to the director of the division of the budget, the commissioner of 48 environmental conservation, the chairman of the senate finance 49 committee, and the chairman of the assembly ways and means committee 50 the amounts disbursed from this appropriation for "Clean Water

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1 Project Disbursements" for the month preceding such certification 2 (09BA9957) (24712) ... 188,000,000 (re. \$5,461,000)

3 4 5	Project Schedule PROJECT AMOUNT
б	(thousands of dollars)
7 8	Hudson River water quality
8 9	<pre>improvement projects 4,000 Long Island Sound water quali-</pre>
10	ty improvement projects 50,000
11	Lake Champlain water quality
12	improvement projects 2,000
13	Onondaga Lake water quality
14	improvement projects 20,000
15 16	New York Harbor water quality
17	<pre>improvement projects 2,000 Great Lakes water quality</pre>
18	improvement projects 1,000
19	Finger Lakes water quality
20	improvement projects 7,000
21	Peconic and South Shore Estu-
22	ary water quality improve-
23	ment projects 7,000
24	State facility projects 5,000
25 26	Municipal wastewater treatment
20 27	improvement projects and municipal flood control
2.8	projects 2,000
29	Environmental compliance
30	assistance projects-water
31	quality 26,000
32	Dam safety projects 2,000
33	Open space land conservation
34	projects 40,000
35	State parks projects 10,000
36 37	Municipal parks projects and historic preservation and
37 38	heritage area projects 10,000
39	
40	Total 188,000
41	================

42 For state assistance payments for the state share of the costs of 43 clean water projects in accordance with the provisions of title 3 of 44 article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment 45 46 of reimbursements to the clean water/clean air implementation fund 47 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 48 49 Disbursements". The moneys appropriated herein may be suballocated 50 to all state departments and agencies. Further, moneys herein appro-

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1 priated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of 2 subdivision 1 of section 56-0303 of the environmental conservation 3 law to enter into contracts for state assistance payments for the 4 state share of costs for clean water projects, provided however, 5 б that moneys herein appropriated pursuant to paragraph (i) of subdi-7 vision 1 of section 56-0303 of the environmental conservation law 8 for state facility projects may be suballocated to any public 9 authority or public benefit corporation.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.
- 16 The state comptroller shall at the commencement of each month certify 17 to the director of the division of the budget, the commissioner of 18 environmental conservation, the chairman of the senate finance 19 committee, and the chairman of the assembly ways and means committee 20 the amounts disbursed from this appropriation for "Clean Water 21 Project Disbursements" for the month preceding such certification 22 (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)
- 23 By chapter 55, section 1, of the laws of 1998:
- 24 For state assistance payments for the state share of the costs of 25 clean water projects in accordance with the provisions of title 3 of 26 article 56 of the environmental conservation law for project costs, 27 including costs incidental and appurtenant thereto and for payment 28 of reimbursements to the clean water/clean air implementation fund 29 for services and expenses of state departments and agencies, includ-30 ing fringe benefits, hereinafter referred to as "Clean Water Project 31 Disbursements".
- 32 The moneys appropriated herein may be suballocated to all state 33 departments and agencies. Further, moneys herein appropriated may be 34 suballocated only to public authorities and public benefit corpo-35 rations specifically authorized by paragraph (1) of subdivision one 36 of section 56-0303 of the environmental conservation law to enter 37 into contracts for state assistance payments for the state share of 38 costs for clean water projects, provided however, that moneys herein 39 appropriated pursuant to paragraph (i) of subdivision one of section 40 56-0303 of the environmental conservation law for state facility 41 projects may be suballocated to any public authority or public bene-42 fit corporation.
- 43 Notwithstanding the provisions of any general or special law, the 44 moneys hereby appropriated shall be available for clean water quali-45 ty projects in accordance with title 3 of article 56 of the environ-46 mental conservation law upon the issuance of a certificate of 47 approval of availability by the director of the division of the 48 budget.
- 49 The state comptroller shall at the commencement of each month certify 50 to the director of the division of the budget, the commissioner of 51 environmental conservation, the chairman of the senate finance

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1 committee, and the chairman of the assembly ways and means committee 2 the amounts disbursed from this appropriation for "Clean Water 3 Project Disbursements" for the month preceding such certification 4 (09BA9857) (24712) ... 149,000,000 (re. \$2,366,000)

5	project schedule	
6	PROJECT	AMOUNT
7		
8	(thousands of do	llars)
9	Hudson River water quality	
10	improvement projects	5,000
11	Long Island Sound water quali-	
12	ty improvement projects	15,000
13	Lake Champlain water quality	
14	improvement projects	5,000
15	Onondaga Lake water quality	~ ~ ~ ~ ~
16	improvement projects	20,000
17	New York Harbor water quality	
18	improvement projects	2,000
19	Great Lakes water quality	0 000
20	improvement projects	2,000
21	Finger Lakes water quality	F 000
22	improvement projects	5,000
23	Peconic and South Shore Estu-	
24	ary water quality improve-	F 000
25	ment projects	
26	State facility projects	5,000
27 28	Municipal wastewater treatment	
28 29	improvement projects and	
29 30	municipal flood control	6 000
30 31	projects	6,000
31 32	Municipal wastewater treatment	
33	improvement projects and	
33 34	<pre>municipal flood control projects</pre>	15 000
35	Environmental compliance	15,000
36	assistance projects-water	
37	quality	2 000
38	Dam safety projects	
39	Open space land conservation	2,000
40	projects	40 000
41	State parks projects	10,000
42	Municipal parks projects and	10,000
43	historic preservation and	
44	heritage area projects	10.000
45		
46	Total 1	
47	======	
- '		

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs,

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1 including costs incidental and appurtenant thereto and for payment 2 of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-3 4 ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated 5 б to all state departments and agencies. Further, moneys herein appro-7 priated may be suballocated only to public authorities and public 8 benefit corporations specifically authorized by paragraph (1) of 9 subdivision one of section 56-0303 of the environmental conservation 10 law to enter into contracts for state assistance payments for the 11 state share of costs for clean water projects, provided however, 12 that moneys herein appropriated pursuant to paragraph (i) of subdi-13 vision one of section 56-0303 of the environmental conservation law 14 for state facility projects may be suballocated to any public 15 authority or public benefit corporation.

16 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-17 18 ty projects in accordance with title 3 of article 56 of the environ-19 mental conservation law upon the issuance of a certificate of 20 approval of availability of the director of the division of budget. 21 The state comptroller shall at the commencement of each month certi-22 fy to the director of the division of the budget, the commissioner 23 of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee 24 the amounts disbursed from this appropriation for "Clean Water 25 Project Disbursements" for the month preceding such certification 26 27 (09B29857) (25888) ... 15,000,000 (re. \$77,000)

28 By chapter 55, section 1, of the laws of 1997:

29 For state assistance payments for the state share of the costs of 30 clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, 31 32 including costs incidental and appurtenant thereto and for payment 33 of reimbursements to the clean water/clean air implementation fund 34 for services and expenses of state departments and agencies, includ-35 ing fringe benefits, hereinafter referred to as "Clean Water Project 36 Disbursements".

37 The moneys appropriated herein may be suballocated to all state 38 departments and agencies. Further, moneys herein appropriated may be 39 suballocated only to public authorities and public benefit corpo-40 rations specifically authorized by paragraph (1) of subdivision one 41 of section 56-0303 of the environmental conservation law to enter 42 into contracts for state assistance payments for the state share of 43 costs for clean water projects, provided however, that moneys herein 44 appropriated pursuant to paragraph (i) of subdivision one of section 45 56-0303 of the environmental conservation law for state facility 46 projects may be suballocated to any public authority or public bene-47 fit corporation.

48 Notwithstanding the provisions of any general or special law, the 49 moneys hereby appropriated shall be available for clean water quali-50 ty projects in accordance with title 3 of article 56 of the environ-51 mental conservation law upon the issuance of a certificate of

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1 approval of availability by the director of the division of the 2 budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$3,696,000)

10 project schedule 11 AMOUNT PROJECT _____ 12 13 (thousands of dollars) 14 Hudson River water quality 15 improvement projects 2,000 16 Long Island Sound water quali-17 ty improvement projects 14,000 18 Lake Champlain water quality improvement projects 2,000 19 20 Onondaga Lake water quality 21 improvement projects 10,000 22 New York Harbor water quality 23 improvement projects 3,000 24 Great Lakes water quality 25 improvement projects 2,000 26 Finger Lakes water quality 27 improvement projects 2,000 Peconic and South Shore Estu-28 29 ary water quality improve-30 ment projects 2,000 31 Other water bodies water qual-32 ity improvement projects 2,000 33 State facility projects 5,000 34 Municipal wastewater treatment 35 improvement projects and municipal flood control 36 projects 15,000 37 38 Environmental compliance 39 assistance projects-water quality 2,000 40 Dam safety projects 5,000 41 42 Open space land conservation 43 projects 20,000 44 State parks projects 10,000 45 Municipal parks projects and historic preservation and 46 47 heritage area projects 5,000 _____ 48 49 Total 101,000 50 _____

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 2 section 1, of the laws of 1998:

- 3 For state assistance payments for the state share of the costs of 4 clean water projects in accordance with the provisions of title 3 of 5 article 56 of the environmental conservation law for project costs, б including costs incidental and appurtenant thereto and for payment 7 of reimbursements to the clean water/clean air implementation fund 8 for services and expenses of state departments and agencies, includ-9 ing fringe benefits, hereinafter referred to as "Clean Water Project 10 Disbursements". The moneys appropriated herein may be suballocated 11 to all state departments and agencies. Further, moneys herein appro-12 priated may be suballocated only to public authorities and public 13 benefit corporations specifically authorized by paragraph (1) of 14 subdivision one of section 56-0303 of the environmental conservation 15 law to enter into contracts for state assistance payments for the 16 state share of costs for clean water projects, provided however, 17 that moneys herein appropriated pursuant to paragraph (i) of subdi-18 vision one of section 56-0303 of the environmental conservation law 19 for state facility projects may be suballocated to any public 20 authority or public benefit corporation.
- 21 Notwithstanding the provisions of any general or special law, the 22 moneys hereby appropriated shall be available for clean water quali-23 ty projects in accordance with title 3 of article 56 of the environ-24 mental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. 25 26 The state comptroller shall at the commencement of each month certi-27 fy to the director of the division of the budget, the commissioner 28 of environmental conservation, the chairman of the senate finance 29 committee, and the chairman of the assembly ways and means committee 30 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 31 (09B29757) (25888) ... 10,000,000 (re. \$504,000) 32
- 33 By chapter 413, section 27, of the laws of 1996, as amended by chapter 34 55, section 1, of the laws of 1997:
- 35 For state assistance payments for the state share of the costs of 36 clean water projects in accordance with the provisions of title 3 of 37 article 56 of the environmental conservation law for project costs, 38 including costs incidental and appurtenant thereto and for payment 39 of reimbursements to the clean water/clean air implementation fund 40 for services and expenses of state departments and agencies, includ-41 ing fringe benefits, hereinafter referred to as "Clean Water Project 42 Disbursements". The moneys appropriated herein may be suballocated 43 to the environmental facilities corporation, other state depart-44 ments, agencies, and public authorities.
- Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the

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1 commissioner of environmental conservation, the chairman of the 2 senate finance committee, and the chairman of the assembly ways and 3 means committee the amounts disbursed from this appropriation for 4 "Clean Water Project Disbursements" for the month preceding such 5 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

6 WATER RESOURCES - EQBA (CCP)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund 30000

9 Water Resources Purpose

10 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 11 section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

19 Notwithstanding the provisions of any general or special law, the 20 moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement 21 projects as defined by section 51-0303 of the environmental conser-22 23 vation law upon the issuance of a certificate of approval of avail-24 ability by the director of the division of the budget. The state 25 comptroller shall at the commencement of each month certify to the 26 director of the division of the budget, the commissioner of environ-27 mental conservation, the chairman of the senate finance committee, 28 and the chairman of the assembly ways and means committee the 29 amounts disbursed from this appropriation for Water Quality Improve-30 ment Disbursements for the month preceding such certification 31 (01387057) (24889) ... 27,190,300 (re. \$604,000)

32 33	project schedule	ESTIMATED	ESTIMATED
34		ELIGIBLE	STATE
35	COUNTY PROJECT	PROJECT COST	SHARE
36			
37		(tho	usands)
38	Supplements to previous appro-		
39	priations:		
40	Allegany County		
41	Village of Cuba	\$6,200	\$775
42	Broome County		
43	Village of Endicott	608	76
44	Town of Sanford	952	119
45	Chautauqua County		
46	Village of Brocton	1,272	159
47	Ripley Sewer District	2,384	298

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1 2	Chautauqua County Columbia County	560	70
- 3 4	Village of Chatham Erie County	880	110
5	Southtown's Sewage Treatment		
б	Agency	440	55
7	Village of Alden	1,808	195
8	City of Lackawanna	984	123
9	Village of Blasdell	4,600	548
10	Genesee		
11	Village of Attica	3,480	435
12	Monroe County		
13	Rochester Pure Waters District	47,736	5,967
14	Nassau County		
15	Nassau County Sewer District 3	11,920	1,490
16	New York City		
17	City of New York: Newtown		
18	Creek Plant Upgrading	2,040	255
19	Niagara County		
20	Village of Middleport	96	12
21	Oneida County		
22	City of Sherrill	1,384	173
23	Onondaga County		
24	Baldwinsville-Seneca Knolls	0 004	070
25	Sewer District	2,224	278
26	Nine Mile Creek	2,936	367
27	Orange County	1 226	1 (7
28	Town of New Windsor	1,336	167
29 30	St. Lawrence County City of Ogdensburg	696	87
30 31		090	07
32	Saratoga County Village of South Glens Falls	1,200	150
32 33	Seneca County	1,200	150
34	Seneca County Sewer District 1	4,200	525
35	Sullivan County	4,200	777
36	Town of Rockland	296	37
	Town of Delaware	412	89
38	Tioga County	112	09
39	Village of Waverly	1,104	138
40	Village of Owego	1,408	176
41	Tompkins County	_,	
42	City of Ithaca	440	55
43	Yates County		
44	Village of Penn Yan	1,720	215
45	-		
46	Subtotal-Supplements		\$13,144
47	New Projects (In Planning and		
48	Construction):		
49	Albany County		
50	City of Albany	\$360	\$45
51	Cattaraugus County		

CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2022-	-23
0111 1 1111	111001010				

1	Town of Olean	8	1
2	Clinton County		
3	Clinton County Sludge Study	1,040	130
4	Town of Black Brook	1,384	173
5	Cortland County		
6	Village of McGraw	912	114
7	Delaware County		
8	Village of Hancock	968	121
9	Village of Hobart	72	9
10	Fulton County		<u> </u>
11	City of Gloversville	2,192	274
12	Genesee County		0
13	Batavia Sewer District 2	72	9
14	Greene County	0.0	1.0
15	Town and Village of Catskill	96	12
16	Town of Catskill	192	24
17	Herkimer County	204	2.0
18	Village of Herkimer	304	38
19	Livingston County	100	2.0
20	Village of Avon	160	20
21	Madison County	F 0 4	C 2
22 23	Village of Hamilton	504	63
23 24	Monroe County Town of Perinton	0.0	11
24 25		88 1,528	191
25 26	Rochester Pure Waters District	1,400	175
20 27	Town of Henrietta	56	±75 7
28	Ontario County	50	1
29	City of Geneva	1,720	215
30	Onondaga County	1,720	213
31	Onondaga County/Syracuse		
32	Metro	10,776	1,347
33	Onondaga County (Ley Creek)	56	±,317 7
34	Orange County	50	1
35	Town of Montgomery	728	91
36	Village of Montgomery	1,632	204
37	Orleans County	1,001	201
38	Town of Shelby	8	1
39	Town of Ridgeway	264	33
40	Putnam County	201	00
41	Putnam County	152	19
42	Rockland County	-	-
43	Village of Suffern	4,160	520
44	Seneca County	,	
45	Village of Lodi	360	45
46	Town of Waterloo	144	18
47	St. Lawrence County		
48	Town of Lawrence	200	25
49	Steuben County		
50	Village of South Corning	808	101
51	Sullivan County		
52	Town of Tusten	816	102

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1 2	Town of Fallsburg Tompkins County	504	63
3	Town of Newfield	384	48
4	Village of Dryden	1,000	125
5	Ulster County	·	
6	Village of Ellenville	448	56
7	Town of Wawarsing	1,224	153
8	Town of Crawford	1,240	155
9	Town of Saugerties	5,912	702
10	Westchester County		
11	Town of North Castle	1,408	176
12	Wyoming County		
13	Village of Castile	40	5
14			
15	Subtotal-New Projects		\$5,628
16	Statewide		
17	Supplement to various previously		
18	scheduled projects	\$62,152	\$7,684
19	Engineering studies, reports		
20	and designs, various projects	6,088	736
21			
22	Supplements		\$8,420
23	Grand Total Appropriation		\$27,190
24			=======

25 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, 26 section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

40 The state comptroller shall at the commencement of each month certify 41 to the director of the division of the budget, the commissioner of 42 environmental conservation, the chairman of the senate finance 43 committee, and the chairman of the assembly ways and means committee 44 the amounts disbursed from this appropriation for Water Quality 45 Improvement Disbursements for the month preceding such certification 46 (01385957) (24889) ... 21,229,100 (re. \$525,000)

47	project	schedule		
48			ESTIMATED	
49			ELIGIBLE	ESTIMATED

1 2 3	COUNTY OR CITY PROJECT	PROJECT COST	
4		(th	ousands)
5 6	Supplements to previous appropriations: Albany		
7 8	Town of Guilderland Chautauqua	\$2,088	\$261
9	City of Jamestown		465
10 11	Chautauqua Lake Sewer District	4,864	164
12	Village of Hancock	4,984	623
13	Erie		
14 15	Buffalo Sewer Authority Towns of Aurora and Holland; Village of East	33,104	4,001
16	Aurora		431
17	Southtown's Sewage Treatment Agency	22,944	2,757
18 19	Niagara Village of Wilson	2 600	311
20	Ontario	2,000	511
21	Honeoye Lake Sewer District	1,664	208
22	Orange		
23	Towns of Blooming Grove, Cornwall and New Wind-		
24	sor	1,104	138
25	Oswego	1 (00	ГОГ
26 27	City of Fulton	4,680	585
28	Town of Sand Lake	2,208	97
29	Rockland	2,200	2.
30 31	Rockland County Sewer District No. 1 Suffolk	8,136	1,017
32	Suffolk County Sewer District No. 3	1,296	162
33	Sullivan		
34 35	Town of Bethel	7,208	901
36 37	Mamaroneck Sewer District	5,128	641
38	Subtotal-Supplements		\$12,761
39	New Construction Projects:		, , -
40	Albany		
41	Town of Coeymans	\$440	\$55
42	Chautauqua	101	
43 44	Village of Falconer	424	53
45	Town of Peru	1,072	134
46	Columbia	_,	
47	Town of Stockport	544	68
48	Erie		
49 50	Buffalo Sewer Authority (Project C-36-915)		96 885
50 51	City of Lackawanna	1,080	600

1	Village of Elba	256	32
2	Greene		
3	Town of Hunter and Village of Tannersville	120	15
4	Jefferson		
5	Village of Brownville	104	13
б	Town of Watertown	176	22
7	Madison		
8	Town of Sullivan	72	9
9	Oneida		
10	Town of Marcy	144	18
11	Onondaga		
12	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
13	pansion	1,352	169
14	Morgan Road Sewer Agency		382
15	Ontario	-,	
16	Town of Farmington	408	51
17	Village of Holcomb	392	49
18	Orange	071	
19	Village of Montgomery	1,576	197
20	Town of Warwick and Village of Greenwood Lake		<u>т</u> ,
21	Town of Woodbury		1,559
22	Otsego	10,1,2	1,000
23	City and Town of Oneonta	320	40
24	Village of Richfield Springs	15	2
25	Rensselaer	10	2
26	Town of Brunswick	128	16
27	Town of North Greenbush	152	19
28	Schoharie	192	12
29	Village of Richmondville	16	2
30	Schuyler	10	2
31	Town of Reading	384	48
32	Seneca	001	10
33	Towns of Romulus and Varick	304	38
34	Seneca County Sewer District No. 1	2,352	294
35	Village of Waterloo	1,368	171
36	Ulster	1,300	- / -
37	City of Kingston	2,744	343
38	New York City	2,,11	515
39	City of New York: Area Sludge Study (C-36-1082)	9 608	1,118
40	erey of new form med bradge beady (e be food),	,000	
41	Subtotal-New Projects		\$5,904
42	New Projects (In Planning):		<i>\\\\\\\\</i>
43	Albany		
44	City of Cohoes	\$72	\$9
45	Broome	φ / Z	Ϋ́
46	Village of Endicott	144	18
47	Town of Sanford	16	2
48	Cattaraugus	± •	-
49	City of Olean	144	18
50	Village of Portville	64	8
51	Chautauqua	v -	5
52	Town of Ellicott	32	4
			-

	CAPITAL PROJECTS - REAPPROPRIATIONS 2	022-23	
1 2 3	Ripley Sewer District Village of Sinclairville Clinton	152 16	19 2
4 5 6	Town of Champlain Town of Plattsburgh Dutchess	104 788	13 99
7 8	Village of Pawling	192	24
9 10 11 12 13 14 15	Village of Akron Town of Brant Buffalo Sewer Authority (Project C-36-1044) Buffalo Sewer Authority (Project C-36-1070) Buffalo Sewer Authority (Project C-36-1130) Village of Springville	80 110 3,416 112 800 104	10 14 427 14 100 13
16 17	Town of Port Henry Town of Willsboro	40 80	5 10
18 19 20	Franklin Village of Tupper Lake Fulton	104	13
20 21 22	City of Gloversville and Village of Johnstown Genesee	360	45
22 23 24	City of Batavia Greene	560	70
25 26	Village of Coxsackie	160	20
27 28	Village of Deferiet	32	4
29 30	Village of Castorland Madison	8	1
31 32	Village of Chittenango Monroe	88	11
33 34 35	Town of Brighton Towns of Hamlin and Kendall Montgomery	32 48	4 6
36 37	City of Amsterdam and Town of Amsterdam Nassau	336	42
38 39 40	Nassau County Sewer District No. 3 Oyster Bay Sewer District West Long Beach Sewer District (Project C-36-		128 32
41 42	1043) Niagara	1,984	248
43 44 45	Town of Lewiston Village of Middleport Oneida	88 136	11 17
46 47 48	Town of Marcy County of Oneida, Pump Station, Sequoit Creek Onondaga	552 520	69 65
49 50	Village of Marcellus Orange	224	28
51 52	Town of Warwick Orleans	264	33

CAPTTAL	PROJECTS	_	REAPPROPRIATIONS	2022-23	ξ
	TROUBCID		NEAT TROT NEAT TOND		,

 Village of Medina Rensselaer Village of Hoosick Falls City of Rensselaer Rockland Village of Suffern St. Lawrence Village of Heuvelton 	376 56 200 56 64 104	47 7 25 7 8
 3 Village of Hoosick Falls	56 200 56 64	7 25 7
 4 City of Rensselaer 5 Rockland 6 Village of Suffern 7 St. Lawrence 	56 200 56 64	7 25 7
5 Rockland 6 Village of Suffern 7 St. Lawrence	200 56 64	25 7
6 Village of Suffern 7 St. Lawrence	56 64	7
7 St. Lawrence	56 64	7
	64	-
9 Willage of Heywelton	64	-
		8
9 Village of Norwood	104	
10 Saratoga	104	
11 Village of South Glens Falls	TO T	13
12 Seneca		
13 Town of Seneca Falls	528	66
14 Steuben		
15 City of Corning	200	22
16 Suffolk		
17 Village of Greenport and Town of Southold	1,064	133
18 Town of Huntington	312	39
19 Town of Southold	24	3
20 Sullivan		
21 Towns of Callicoon and Delaware, and Village of		
22 Jeffersonville (C-D-J) Joint Sewer Board	40	5
23 Town of Delaware	72	9
24 Tompkins		
25 Village of Lansing	104	13
26 Ulster		
27 Town of Wawarsing	16	2
28 Town of Woodstock	120	15
29 Washington		
30 Village of Fort Ann	32	4
31 Wayne		
32 Village of Clyde	64	8
33 Village of Newark	128	16
34 Village of Lyons	40	5
35 Westchester		
36 Town of Mount Pleasant	128	16
37 Yonkers Sewer District	728	91
38 Town of Yorktown	168	21
39 Wyoming		
40 Village of Attica	280	35
41 Town of Bennington and Hamlet of Cowlesville	24	3
42 Towns of Castile and Perry	288	36
43 New York City		
44 City of New York: Newtown Creek Plant Upgrading		
45 (C-36-713)	2,008	251
46		
47 Subtotal-Projects In Planning		\$2,563
48 Grand Total of Appropriations		\$21,229
49		======
		_

50 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 51 section 1, of the laws of 2002:

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\end{array} $	The state share of the cost of construction of ment projects, including the payment of liabil to April 1, 1977, in accordance with the pro- of article fifty-one of the environmental amended for projects included in the followin costs incidental and appurtenant thereto, here "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avail improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the to the director of the division of the budget, environmental conservation, the chairman of committee, and the chairman of the assembly wa the amounts expended from this appropriation Improvement Disbursements for the month preceder (01385757) (24889) 20,829,700	lities in povisions of conserva ing schedu einafter r or speci lable for r quality e environm of approve budget. t of each , the com of the s ays and me on for W ding such	curred prior f title three tion law as le, including eferred to as al law, the water quality improvement ental conser- al of avail- month certify missioner of enate finance ans committee ater Quality certification
21 22	project schedule	DITIONAL	
23		STIMATED	ADDITIONAL
24			ESTIMATED
25		PROJECT	
26 27			SHARE
28		(th	ousands)
29	Supplements to previous appropriations:		
30	Chautauqua	42 004	÷ 4 🗆 0
31 32	City of Jamestown	. \$3,824	\$478
33	Southtown's sewage treatment agency	. 8,128	880
34	Monroe	, -	
35	Town of Webster	. 5,560	695
36 37	Rochester pure waters district (project C-36- 745)	. 80,736	10,092
38	Irondequoit Bay pure waters district	. 352	
39	South Central pure waters district		139
40	Ontario		
41	City of Canandaigua	. 4,640	580
42 42	Rockland County cover district No. 1	1 201	E 2 0
43 44	Rockland County sewer district No. 1	. 4,304	538
45	Saratoga County sewer district No. 1	. 1,864	
46	Sullivan		
47	Town of Thompson, Village of Monticello	. 4,344	543
48 49	Wayne Town of Ontario	. 8	1
50	New York City	. 0	÷
51	Oakwood Beach	. 23,424	2,928

1 2	Subtotal-Supplements		\$16,909
3			
4	New Projects		
5	Chautauqua		
6 7	North Chautauqua Lake sewer district (project C-36-913)	40 701	4220
8		Ş∠,/UI	\$338
o 9	Chenango Village of Greene	43	6
10	Madison	Ч	0
11	Town of Lenox	1,700	213
12	Town of Sullivan, East Sullivan	400	50
13	Oneida	100	50
14^{-1}	Town of Verona, East Oneida Lake	2,500	313
15	Otsego	_,	
16	Town of Oneonta	302	38
17	Suffolk		
18	Suffolk County sewer district (project C-36-		
19	1036)	20,064	2,508
20			
21	Subtotal-New Projects		\$3,466
22	Step I Planning		
23	Albany		
24	Town of Bethlehem (C-36-1096)		\$6
25	Chautauqua		
26	Portland, Pomfret, Dunkirk Sewer District		
27	(C-36-1097)		4
28	Chenango		
29	Village of Sherburne (C-36-1051)		8
30	Columbia		
31	Village of Chatham (C-36-1101)		4
32	Town of Kinderhook (C-36-1118)		5
33	Cortland		F
34 35	Cortland County SA (C-36-1001)		5
35 36	Village of Hancock (C-36-874)		5
37	Village of Stamford (C-36-1114)		1
38	Erie		Ŧ
39	Town of Aurora (C-36-836)		26
40	Village of Blasdell (C-36-1012)		25
41	Buffalo Sewer Authority (C-36-830)		32
42	Essex		
43	Village of Elizabethtown (C-36-1105)		3
44	Franklin		
45	St. Regis Mohawk Indian Reservation		
46	(C-36-1111)		10
47	Genesee		
48	Town of Pavilion (C-36-1078)		2
49	Greene		
50	Town of Catskill (C-36-1024)		1
51	Herkimer		

1	Town of West Winfield (C-36-1084)	1
2	Jefferson	
3	Village of Dexter (C-36-1005)	1
4	LaFargeville, Town of Orleans (C-36-1119)	4
5	Livingston	
б	Village of Caledonia (C-36-1010)	5
7	Town of Livonia (C-36-1088)	3
8	Town of York (C-36-1011)	5
9	Madison	
10	Town of Cazenovia (C-36-1092)	3
11	Onondaga	
12	Village of Skaneateles (C-36-1000)	13
13	Ontario	20
14^{13}	Village of Rushville (C-36-1094)	9
15	Oswego	2
		24
16	City of Fulton (C-36-1009)	24
17	Rensselaer	
18	Town of Schodack (C-36-1117)	10
19	Rockland	
20	Town of Stony Point (C-36-993)	10
21	St. Lawrence	
22	Village of Waddington (C-36-1076)	4
23	Saratoga	
24	Town of Stillwater (C-36-1113)	5
25	Schoharie	5
26	Village of Middleburgh (C-36-929)	3
27	Village of Sharon Springs (C-36-1098)	1
		Ţ
28	Seneca	-
29	Village of Seneca Falls (C-36-1102)	7
30	Sullivan	
31	Town of Bethel (C-36-1115)	10
32	Tioga	
33	Town of Owego (C-36-1004)	3
34	Tompkins	
35	City of Ithaca (C-36-1095)	42
36	Ulster	
37	Town of Gardiner (C-36-1086)	б
38	Town of Marlborough (C-36-1098)	101
39	Town & Village of New Paltz (C-36-1087)	12
	-	12
40	Washington	0.0
41	Washington County SA (C-36-1021)	28
42	Wayne	
43	Village of Sodus (C-36-1091)	3
44	Yates	
45	Village of Penn Yan (C-36-1022)	5
46		
47	Subtotal-Step I Planning	\$455
48		
49	Grand Total Appropriation	\$20,830
50		=========
-		

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\\22\end{array} $	By chapter 54, section 5, of the laws of 1976, as section 1, of the laws of 2003, for: The state share of the cost of construction of ment projects, including the payment of liabit to April 1, 1976, in accordance with the prof article fifty-one of the environmental amended for projects included in the follow costs incidental and appurtenant thereto, her "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general moneys hereby appropriated shall be avait improvement expenditures for eligible wates projects as defined by section 51-0303 of the vation law upon the issuance of a certificate ability by the director of the division of the budget environmental conservation, the chairman committee, and the chairman of the assembly we the amounts disbursed from this appropriate Improvement Disbursements for the month precedent (01385557) (24889) 45,543,700	of water qua ilities inc rovisions of conservat wing schedul reinafter re or specia ilable for w er quality he environme of approva he budget. ht of each m of the se ways and mea ion for Wa eding such c	lity improve surred prior title three ion law as e, including ferred to as l law, the rater quality improvement atal conser- l of avail- conth certify dissioner of enate finance ins committee ter Quality ertification
23	project schedule		
24		ADDITIONAL	
25 26	E	ESTIMATED ELIGIBLE	ADDITIONAL ESTIMATED
27		PROJECT	STATE
28	COUNTY OR CITY PROJECT	COST	SHARE
29 30			usands)
31	Supplements to previous appropriations:	(110	(uballab)
32	Albany		
33 34	Village of Green Island Chautauqua	\$424	\$53
35	So. Central Chautauqua Lake sewer district	. 3,592	449
36 37	Erie Town of Grand Island	2 0 2 1	478
38	Southtown's Sewage Treatment Agency		
39	Herkimer	. 13,004	1,708
40	Herkimer County sewer district	. 2,136	267
41	Madison		
42	City of Oneida	. 2,208	276
43 44	Monroe Rochester pure waters district (project C-36-		
44 45	745)	16 560	1,935
46	Town of Webster		36
47	Nassau		
48	Recharge facility, Nassau Co. sewer district		
49	No. 3	. 6,224	778
50	Niagara		

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1 2	Town of Niagara	2,432	304
3		L,416	177
4	City of Utica	496	62
5	Onondaga	190	02
6	Baldwinsville		
7		1,032	504
8		3,744	468
9	Ontario	- •	
10	City of Canandaigua	904	113
11	Putnam		
12	Town of Carmel, Lake Secor sewer district		
13	No. 4	704	88
14	Rockland		
15	Rockland County sewer district No. 1	9,600	1,200
16	Sullivan		
17	Town of Thompson, Village of Monticello 1	L,208	151
18	Wayne		
19	Town of Williamson 2	2,424	303
20	Westchester		
21	Blind Brook sewer district 1	L,368	171
22	Port Chester sewer district 1	L,488	186
23	New York City		
24	Coney Island 53		6,722
25	Oakwood Beach 20),864	2,608
26	Red Hook 19	9,608	2,451
27	Statewide		
28	Supplements to various previously scheduled		
29	projects 155	7,864	19,171
30		-	
31	SubtotalSupplements		\$40,659
32		-	
33	New Projects		
34	Genesee		. –
35	Town of Batavia, Sewer district No. 1	\$51	\$7
36	Onondaga		105
37	Meadowbrook Trunk sewer 1	L,000	125
38	Statewide Engineering studies, reports and	5.04	
39	designs, various projects		4,764
40 41	Cubtotal Nov Projecta	-	÷۸ ۵۵۶
41 42	SubtotalNew Projects		\$4,896
42 43	Grand Total Appropriation	-	\$45,544
43 44	Grand IOCAL APPLOPITACION	_	ې45,544 ======
11		_	

45 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 46 section 1, of the laws of 2002, for:

47 The state share of the cost of construction of water quality improve-48 ment projects, including the payment of liabilities incurred prior 49 to April 1, 1975, in accordance with the provisions of title three 50 of article fifty-one of the environmental conservation law as 51 amended for projects included in the following schedule, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 costs incidental and appurtenant thereto, hereinafter referred to as
2 "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

9 The state comptroller shall at the commencement of each month certify 10 to the director of the division of the budget, the commissioner of 11 environmental conservation, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means committee 13 the amounts disbursed from this appropriation for Water Quality 14 Improvement Disbursements for the month preceding such certification 15 (00320557) (24889) ... 92,201,700 (re. \$460,000)

16 17	project schedule		
18		ESTIMATED ELIGIBLE	ESTIMATED
10		PROJECT	ESTIMATED STATE
20	COUNTY PROJECT	COST	SHARE
$\frac{20}{21}$	COUNTI PRODECI		
22		(tho	ousands)
23	Supplements to previous appropriations		
24	Albany		
25	Village of Altamont	. \$315	\$39
26	Town of Guilderland	. 1,182	148
27	Village of Green Island	. 130	16
28	Cattaraugus		
29	Village of Franklinville	. 205	26
30	Village of Limestone	. 50	7
31	Village of Little Valley	. 1,594	200
32	Chautauqua		
33	So. Chautauqua Lake Sewer District	. 422	53
34	Chautauqua Utility District	. 2,080	260
35	Village of Fredonia	. 2,400	300
36	Town of Hanover	. 770	96
37	Village of Sherman	. 211	26
38	Chemung		
39	Chemung County	. 27,770	3,471
40	Columbia		
41	Town of Greenport	. 420	52
42	City of Hudson	. 24	3
43	Village of Philmont	. 449	57
44	Village of Valatie		20
45	Cortland		
46	City of Cortland	. 64	8
47	Erie		
48	Erie County Sewer District No. 4	. 6,352	794
49	Town of Amherst	. 65,184	8,148
50	Essex		

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1 2	Village of Ticonderoga Franklin	512	64
3 4	Village of Chateaugay Herkimer	28	4
5 6	Herkimer County Sewer District	1,304	163
7 8	Village of Adams City of Watertown	490 904	62 113
9 10 11	Lewis Village of Croghan Livingston	26	3
12 13	Village of Dansville Madison	80	10
14 15	Cazenovia Monroe	112	14
16 17	City of Rochester Montgomery		5,607
18 19	Montgomery County Sewer District No. 1 Niagara	1,400	175
20	Town of Newfane	670	84
21	Niagara County Sewer District No. 1	1,880	235
22	City of North Tonawanda	126	16
23	Village of Youngstown, Town of Porter	376	47
24 25	Town of Somerset, Village of Barker Oneida	184	23
26	Village of Clinton, Town of Kirkland	1,497	187
27	City of Sherrill	450	57
28 29	Village of Sylvan Beach Onondaga	4,877	610
30	Clay Sewer District	3,537	442
31	Village of Jordan	94	12
32	Limestone Sewer District	10	2
33	Baldwinsville Seneca Knolls Sewer District	1,992	249
34 35	Ontario City of Canandaigua	845	106
36 37	Orange Town of Goshen	48	100
38 39	Orleans Village of Albion	2,428	304
40 41	Oswego Village of Mexico	56	7
42	Town of Minetto	98	12
43	City of Oswego	1,656	207
		416	
44 45	Village of PhoenixOtsego	416	52
46 47	Village of Milford Putnam	128	16
48	Town of Carmel, Lake Secor Sewer District No.		
49 50	4Rensselaer	625	79
51	Village of Castleton-on-Hudson	177	23
52	Town of East Greenbush	390	48

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1 2	Town of North Greenbush Rockland	240	30
3 4	Rockland County Sewer District No. 1 St. Lawrence	6,273	784
5	Village of Massena	455	57
б	City of Ogdensburg	144	18
7	Saratoga		
8	Saratoga County Sewer District No. 1	1,820	184
9	Village of Schuylerville	447	55
10	Town and Village of Waterford	1,722	216
11	Schuyler		
12	Village of Watkins Glen	520	65
13	Steuben		
14	Village of Wayland	217	28
15	Suffolk		
16	Village of Ocean Beach	210	26
17	Sullivan		
18	Village of Monticello, Town of Thompson	1,471	184
19	Town of Fallsburg	15,336	1,917
20	Village of Woodbridge	1,944	243
21	Tioga	_ /	
22	Village of Owego	97	12
23	Village of Waverly	74	10
24	Tompkins	<i>,</i> -	20
25	Village of Groton	39	5
26	Ulster	57	5
27	Town of Shawangunk	2,135	267
28	Wayne	27133	207
29	Town of Marion	165	21
30	Town of Williamson	4,960	620
31	Westchester	1,500	020
32	Blind Brook Sewer District	7,215	902
33	Ossining Sewer District	10,221	1,278
34	Port Chester Sewer District	1,800	225
35	Wyoming	1,000	225
36	Village of Warsaw	110	14
37	New York City	110	± ±
38	Coney Island	1,584	198
39	Oakwood Beach	7,229	904
40			
41	Subtotal Supplements		\$31,026
42	New Projects		φ31,020
43	Albany		
44	City of Albany	\$280	\$35
45	Allegany	φ <u>2</u> 00	Ç J J
46	Village of Bolivar	904	113
47	Broome	501	110
48	City of Binghamton	10,952	1,330
49	Cattaraugus	10,754	±,550
	Village of Allegany	1,560	191
51	Cayuga	1,000	
52	City of Auburn	70	9
52		70	2

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1	Village and Town of Union Springs	2,118	265
2	Chautauqua	2,110	205
3	City of Jamestown	6,136	665
4	City of Jamestown	4,000	500
5	Village of Brocton	1,200	150
б	Chenango		
7	City of Norwich	3,000	375
8	Dutchess		
9	Tri-Municipal Sewer District	16,840	2,105
10	Erie		
11	Village of Alden	1,870	234
12	Village of Gowanda	3,017	377
13	City of Lackawanna	4,000	500
14	Southtowns	40,335	5,042
15	Greene		
16	Town of New Baltimore	830	104
17	Herkimer		
18	Town of Webb	400	50
19	Livingston		
20	Village of Geneseo	900	113
21	Madison		
22	Village of Canastota	2,577	322
23	Monroe		1.0.070
24	City of Rochester, West Side		19,070
25	Village of Honeoye Falls		37
26	Town of Victor, Town of Mendon	1,240	155
27	Nassau	150 000	
28 29	Sewer District No. 2, Bay Park		18,750
29 30	Wantaugh Recharge Sewer District No. 3 Niagara	14,803	1,850
31	City of Lockport	600	75
32	Village of Wilson		170
32 33	Oneida	1,300	170
34	Starch Factory Creek	2,356	295
35	Town of Kirkland	40	5
36	Onondaga	10	5
37	Nine Mile Creek	6,700	837
38	Ontario	- ,	
39	Canandaigua Lake Sewer District	2,695	337
40	Otsego		
41	Village of Cooperstown	24	3
42	Oswego		
43	Village of Parish	470	59
44	Orange		
45	Sewer District No. 2	800	100
46	Town of Newburgh	784	98
47	Putnam		
48	Town of Putnam Valley	112	14
49	Rensselaer	0.000	
50	Town of Sand Lake	2,823	353
51 52	Schenectady	400	C 0
52	Town of Niskayuna	480	60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23	
1 2	Town of Rotterdam	3,968	496
3 4	Village of Interlaken Suffolk	88	11
5 6 7	Port Jefferson Sewer District Town of Riverhead Sullivan	9,184 3,664	1,148 458
8 9	Village of Liberty Town of Liberty	4,700 1,528	547 191
10 11 12 13	Ulster Town of Esopus Village of Rosendale Warren	3,000 778	375 97
14 15 16	Village of Lake George Warren County Sewer District Washington	955 1,760	119 182
10 17 18	Village of Cambridge Westchester	48	6
19 20 21 22 23	Irvington Extension Mamaroneck Sewer District Town of North Castle, Armonk Sewer District Town of Greenburgh	1,552 20,000 1,500 208	194 2,500 188 26
23 24 25	Subtotal New Projects		\$61,176
26 27	Grand Total Appropriations		\$92,202 ======
28	WATER RESOURCES - PWBA (CCP)		
29 30 31	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose		
32	Water Quality Improvements		
33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2003: For water resources purposes, shall be available of the costs of water quality improvement proj section 56-0101 of the environmental conservation the Long Island Sound Comprehensive Conservation consistent with paragraph (b) of subdivision 1 the environmental conservation law, and to treatment improvement projects in small (09650357) (24890) 8,168,000	ects, as tion law, tion Mana of sectic o implemen upstate	defined in to implement gement Plan on 56-0303 of t wastewater communities
42 43	By chapter 54, section 1, of the laws of 2002: For water resources purposes, shall be availab	le for the	state share

nare esources purposes, sha. the s be a of the costs of water quality improvement projects, as defined in 44 section 56-0101 of the environmental conservation law, to implement 45 46 the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of 47

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	the envir	onmental o	conservation	law,	and	to implement	nt wastewater
2	treatment	improvemen	nt projects	in	small	upstate	communities
3	(09650257)	(24890) .	4,900,000			(r	re. \$668,000)

4 5

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

- б For the state share of the costs of construction of water quality 7 improvement projects, including the payment of liabilities incurred 8 prior to April 1, 1990, in accordance with the provisions of title 3 9 article 51 of the environmental conservation law as amended, to of 10 provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, 11 12 including costs incidental and appurtenant thereto, hereinafter 13 referred to as "Water Quality Improvement Disbursements."
- Notwithstanding the provisions of any general or special law, the 14 15 moneys hereby appropriated shall be available for water quality 16 improvement expenditures for eligible water quality improvement 17 projects as defined by section 51-0303 of the environmental conser-18 vation law upon the issuance of a certificate of approval of avail-19 ability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or 20 include funds for projects which have not received a federal grant 21 22 for the construction of sewage treatment related facilities.
- 23 Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed 24 25 from the Pure Waters Bond Act proceeds authorizations and are 26 contingent upon the partial repeal of existing capital projects fund 27 authorizations elsewhere in this chapter. The state comptroller 28 shall at the commencement of each month certify to the director of 29 the division of the budget, the commissioner of environmental 30 conservation, the chairman of the senate finance committee, and the 31 chairman of the assembly ways and means committee the amounts 32 disbursed from this appropriation for Water Quality Improvement 33 Disbursements for the month preceding such certification (09019057) 34 (24891) ... 4,609,600 (re. \$1,466,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 36 section 1, of the laws of 2003:

- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
- 44 Notwithstanding the provisions of any general or special law, the 45 moneys hereby appropriated shall be available for water quality 46 improvement expenditures for any project scheduled in appropriation 47 bills on or after May 12, 1965.
- 48 Notwithstanding the provisions of any general or special law, the 49 amounts hereby appropriated shall be made available from the Pure

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Waters Bond Act authorizations and are contingent upon the repeal of
 existing authorizations elsewhere in this chapter.

3 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the 4 director of the division of the budget issues a certificate of 5 б approval of availability with a schedule of approved and previously 7 authorized projects for which such funds shall be used. No such 8 certificates of approval of availability shall be issued for or 9 include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The 10 11 state comptroller shall at the commencement of each month certify to 12 the director of the division of the budget, the commissioner of 13 environmental conservation, the chairman of the senate finance 14 committee, and the chairman of the assembly ways and means committee 15 the amounts disbursed from this appropriation for Water Quality 16 Improvement Disbursements for the month preceding such certification 17 (09P28857) (24891) ... 11,690,000 (re. \$718,000)

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, 19 section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

35 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the 36 37 director of the division of the budget issues a certificate of 38 approval of availability with a schedule of approved and previously 39 authorized projects for which such funds shall be used. No such 40 certificates of approval of availability shall be issued for or 41 include funds for projects which have not received a federal grant 42 for the construction of sewage treatment related facilities 43 (09178457) (24891) ... 56,869,200 (re. \$913,000)

44 By chapter 79, section 14, of the laws of 1970, as amended by chapter 45 55, section 1, of the laws of 2006:

46 Notwithstanding the provisions of chapter 657 of the laws of 1982 to 47 the contrary, the sum of two hundred eighty million nine hundred 48 thirty-four thousand dollars (\$280,934,000), or so much thereof as 49 may be necessary, is hereby appropriated from the Capital Projects 50 Fund to the department of environmental conservation for the payment

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

of the nonmunicipal share of the cost of construction of sewage
 treatment works in the manner and to the extent specified in section
 17-1903 of the Environmental Conservation Law.

4 Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 (re. \$1,101,000)

15 By chapter 177, section 5, of the laws of 1965, as amended by chapter 16 55, section 1, of the laws of 2003:

17 The sum of two hundred eighty-six million three hundred thirty-four 18 thousand dollars (\$286,334,000), or so much thereof as may be neces-19 sary, is hereby appropriated from the Capital Projects Fund to the 20 department of environmental conservation for the payment of the 21 nonmunicipal share of the cost of construction of sewage treatment 22 works in the manner and to the extent specified in section 17-1903 23 of the Environmental Conservation Law.

24 Notwithstanding the provisions of any general or special law, no part 25 of the appropriation made hereby shall be available until a certif-26 icate of approval of availability shall have been issued by the 27 director of the budget and a copy of such certificate filed with the 28 state comptroller, the chairman of the senate finance committee and 29 the chairman of the assembly ways and means committee. Such certif-30 icate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state 31 32 comptroller, the chairman of the senate finance committee and the 33 chairman of the assembly ways and means committee (01385057) (24892) 34 ... 278,484,000 (re. \$630,000)

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 43,590,000 450,321,000
7 8	All Funds 43,590,000 450,321,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environ- mental impact statements and for the cost of consultant design service (25GS2230) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 5,871,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (25FM22MO) (81107) 5,871,000

CAPITAL PROJECTS 2022-23

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,719,000 1 2 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Administration Purpose For the preparation and review of plans, б 7 specifications, estimates, studies, 8 inspections, appraisals and surveys, and 9 payment of personal service and nonper-10 sonal service, including fringe benefits 11 and indirect costs related to the adminis-12 tration and security of capital projects 13 provided by the office of children and 14 family services for new and reappropriated 15 projects (25AD2250) (14041) 894,000 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Preservation of Facilities Purpose 19 For alterations and improvements to youth 20 facilities, including the preparation of designs, plans, specifications, and esti-21 22 mates for the preservation of existing 23 facilities and programs, including liabil-24 ities incurred prior to April 1, 2022 25 (25GM2203) (14021) 1,725,000 26 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 27 28 549 of the laws of 1936 (25T32203) (14022) 100,000 29 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 30 31 OCF Improvement Projects Account - 31701 32 Environmental Protection or Improvements Purpose For payment of the cost of construction, 33 34 reconstruction and improvements, including 35 the preparation of designs, plans, spec-36 ifications and estimates for environmental 37 protection or improvements at various 38 youth facilities, including liabilities 39 incurred prior to April 1, 2022 (25EN2206) 40 (14043) 5,000,000 Capital Projects Funds - Other 41 42 Division for Youth Facilities Improvement Fund 43 OCF Improvement Projects Account - 31701 44 Health and Safety Purpose

CAPITAL PROJECTS 2022-23

1 For payment of the cost of construction, 2 reconstruction and improvements, including 3 the preparation of designs, plans, spec-4 ifications and estimates, for health and 5 safety improvements to existing youth б facilities and programs, including liabil-7 ities incurred prior to April 1, 2022 (25012201) (14042) 6,000,000 8 9 Capital Projects Funds - Other 10 Division for Youth Facilities Improvement Fund 11 OCF Improvement Projects Account - 31701 12 Preservation of Facilities Purpose 13 For payment of the cost of construction, 14 reconstruction and improvements, including 15 the preparation of designs, plans, spec-16 ifications, and estimates for the preservation of existing facilities and 17 programs, including liabilities incurred 18 prior to April 1, 2022 (25032203) (14023) 7,000,000 19 20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000 21 22 Capital Projects Funds - Other 23 Division for Youth Facilities Improvement Fund 24 OCF Improvement Projects Account - 31701 25 Program Improvement or Program Change Purpose 26 For payment of the cost of construction, 27 reconstruction, security and other 28 improvements, including the preparation of 29 designs, plans, specifications and estimates related to improvements or changes 30 to existing facilities or programs, 31 32 including liabilities incurred prior to 33 April 1, 2022 (25082208) (14051) 10,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Division for Youth Facilities Improvement Fund
- 4 OCF Improvement Projects Account 31701
- 5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2021:

7 For payment of design and construction management account of the 8 centralized services fund of the New York state office of general 9 services or to the dormitory authority of the state of New York for 10 the purpose of preparation and review of plans, specifications, 11 estimates, services, construction management and supervision, 12 inspection studies, appraisals, surveys, testing and environmental 13 impact statements and for the cost of consultant design service 14 (25GS2130) (81088) ... 7,000,000 (re. \$7,000,000)

15 By chapter 54, section 1, of the laws of 2020:

For payment of design and construction management account of the 16 17 centralized services fund of the New York state office of general 18 services or to the dormitory authority of the state of New York for 19 the purpose of preparation and review of plans, specifications, 20 estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental 21 22 impact statements and for the cost of consultant design service 23 (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000)

24 By chapter 54, section 1, of the laws of 2019:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) ... 7,000,000 (re. \$2,208,000)

32 By chapter 54, section 1, of the laws of 2018:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 (re. \$3,955,000)

40 By chapter 54, section 1, of the laws of 2017:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ronmental impact statements and for the cost of consultant design 2 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)

3 By chapter 55, section 1, of the laws of 2016:

- For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 (re. \$2,079,000)
- By chapter 54, section 1, of the laws of 2015: 11 12 For payment of design and construction management account of the 13 centralized services fund of the New York state office of general 14 services for the purpose of preparation and review of plans, spec-15 ifications, estimates, services, construction management and super-16 vision, inspection studies, appraisals, surveys, testing and envi-17 ronmental impact statements and for the cost of consultant design 18 service (25GS1530) (81088) ... 7,000,000 (re. \$649,000)

19 By chapter 54, section 1, of the laws of 2014:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

27 By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

35 By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For payment of design and construction management account of the 45 centralized services fund of the New York state office of general

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000)

6 By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) ... 7,000,000 (re. \$1,346,000)

14 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000
- 17 Maintenance and Operations Purpose

18 By chapter 54, section 1, of the laws of 2021:

19 For the maintenance and operation of various facilities and systems 20 including personal services, fringe benefits and indirect costs. 21 Notwithstanding any other law to the contrary, all or a portion of 22 the funds appropriated herein may be suballocated or transferred to 23 any department, agency, or public authority (25FM21MO) (81107) 24 5,754,000 (re. \$3,877,000)

25 By chapter 54, section 1, of the laws of 2020:

32 By chapter 54, section 1, of the laws of 2019:

For the maintenance and operation of various facilities and systems
 including personal services, fringe benefits and indirect costs.
 Notwithstanding any other law to the contrary, all or a portion of the

- funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19MO) (81107)
- 38 5,754,000 (re. \$68,000)
- 39 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

40 Capital Projects Funds - Other

41 Capital Projects Fund - 30000

42 Administration Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	By chapter 54, section 1, of the laws of 2021:
2	For the preparation and review of plans, specifications, estimates,
3	studies, inspections, appraisals and surveys, and payment of
4	personal service and nonpersonal service, including fringe benefits
5	and indirect costs related to the administration and security of
6	capital projects provided by the office of children and family
7	services for new and reappropriated projects (25AD2150) (14041)
8	874,000 (re. \$546,000)
9	By chapter 54, section 1, of the laws of 2020:
10	For the preparation and review of plans, specifications, estimates,
11	studies, inspections, appraisals and surveys, and payment of
12	personal service and nonpersonal service, including fringe benefits
13	and indirect costs related to the administration and security of
14	capital projects provided by the office of children and family
15	services for new and reappropriated projects (25AD2050) (14041)
16	874,000 (re. \$50,000)
17	By chapter 54, section 1, of the laws of 2019:
18	For the preparation and review of plans, specifications, estimates,
19	studies, inspections, appraisals and surveys, and payment of
20	personal service and nonpersonal service, including fringe benefits
21	and indirect costs related to the administration and security of
22	capital projects provided by the office of children and family
23	services for new and reappropriated projects (25AD1950) (14041)
24	874,000
25	By chapter 54, section 1, of the laws of 2018:
26	For the preparation and review of plans, specifications, estimates,
27	studies, inspections, appraisals and surveys, and payment of
28	personal service and nonpersonal service, including fringe benefits
29	and indirect costs related to the administration and security of
30	capital projects provided by the office of children and family
31	services for new and reappropriated projects (25AD1850) (14041)
32	874,000 (re. \$58,000)
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Preservation of Facilities Purpose
36	By chapter 54, section 1, of the laws of 2021:
37	For alterations and improvements to youth facilities, including the
38	preparation of designs, plans, specifications, and estimates for the
39	preservation of existing facilities and programs, including liabil-
40	ities incurred prior to April 1, 2021 (25GM2103) (14021)
41	1,725,000 (re. \$1,643,000)
42	For the cost of maintaining the Tonawanda Indian Community House
43	pursuant to chapter 549 of the laws of 1936 (25T32103) (14022)
44	100,000 (re. \$100,000)

45 By chapter 54, section 1, of the laws of 2020:

1 2 3 4 5 6 7 8	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil- ities incurred prior to April 1, 2020 (25GM2003) (14021) 1,725,000 (re. \$1,361,000) For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) 100,000 (re. \$100,000)
9	By chapter 54, section 1, of the laws of 2019:
10	For alterations and improvements to youth facilities, including the
11	preparation of designs, plans, specifications, and estimates for the
12	preservation of existing facilities and programs, including liabil-
13	ities incurred prior to April 1, 2019 (25GM1903) (14021)
14	1,725,000 (re. \$523,000)
15	For the cost of maintaining the Tonawanda Indian Community House
16	pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
17	100,000 (re. \$64,000)
18	By chapter 54, section 1, of the laws of 2018:
19	For alterations and improvements to youth facilities, including the
20	preparation of designs, plans, specifications, and estimates for the
21	preservation of existing facilities and programs, including liabil-
22	ities incurred prior to April 1, 2018 (25GM1803) (14021)
23	1,725,000 (re. \$644,000)
24	For the cost of maintaining the Tonawanda Indian Community House
25	pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
26	100,000 (re. \$5,000)
27	By chapter 54, section 1, of the laws of 2017:
28	For alterations and improvements to youth facilities, including the
29	preparation of designs, plans, specifications, and estimates for the
30	preservation of existing facilities and programs, including liabil-
31	ities incurred prior to April 1, 2017 (25GM1703) (14021)
32	1,725,000 (re. \$682,000)
33	For the cost of maintaining the Tonawanda Indian Community House
34	pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
35	100,000 (re. \$63,000)
36	By chapter 55, section 1, of the laws of 2016:
37	For alterations and improvements to youth facilities, including the
38	preparation of designs, plans, specifications, and estimates for the
39	preservation of existing facilities and programs, including liabil-
40	ities incurred prior to April 1, 2016 (25GM1603) (14021)
41	1,725,000 (re. \$372,000)
42	For the cost of maintaining the Tonawanda Indian Community House
43	pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
44	100,000 (re. \$58,000)
45	By chapter 54, section 1, of the laws of 2015:

1 2 3 4 5	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil- ities incurred prior to April 1, 2015 (25GM1503) (14021)
6	By chapter 54, section 1, of the laws of 2014:
7	For alterations and improvements to youth facilities, including the
8	preparation of designs, plans, specifications, and estimates for the
9	preservation of existing facilities and programs, including liabil-
10	ities incurred prior to April 1, 2014 (25GM1403) (14021)
11	1,725,000 (re. \$1,237,000)
12	By chapter 54, section 1, of the laws of 2013:
13	For alterations and improvements to youth facilities, including the
14	preparation of designs, plans, specifications, and estimates for the
15	preservation of existing facilities and programs, including liabil-
16	ities incurred prior to April 1, 2013 (25GM1303) (14021)
17	1,725,000 (re. \$901,000)
18	By chapter 54, section 1, of the laws of 2012:
19	For the cost of maintaining the Tonawanda Indian Community House
20	pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)
21	100,000 (re. \$100,000)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil- ities incurred prior to April 1, 2012 (25GM1203) (14021)
29	By chapter 54, section 1, of the laws of 2011:
30	For alterations and improvements to youth facilities, including the
31	preparation of designs, plans, specifications, and estimates for the
32	preservation of existing facilities and programs, including liabil-
33	ities incurred prior to April 1, 2011 (25GM1103) (14021)
34	1,725,000 (re. \$414,000)
35	For the cost of maintaining the Tonawanda Indian Community House
36	pursuant to chapter 549 of the laws of 1936 (25T31103) (14022)
37	100,000 (re. \$51,000)
38	By chapter 53, section 1, of the laws of 2010:
39	For alterations and improvements to youth facilities, including the
40	preparation of designs, plans, specifications, and estimates for the
41	preservation of existing facilities and programs, including liabil-
42	ities incurred prior to April 1, 2010 (25GM1003) (14021)
43	1,725,000 (re. \$1,725,000)
44	By chapter 53, section 1, of the laws of 2009:

1 2 4 5 6 7 8	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil- ities incurred prior to April 1, 2009 (25GM0903) (14021) (re. \$1,500,000) For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) 325,000 (re. \$325,000)
9	By chapter 53, section 1, of the laws of 2008:
10	For alterations and improvements to youth facilities, including the
11	preparation of designs, plans, specifications, and estimates for the
12	preservation of existing facilities and programs, including liabil-
13	ities incurred prior to April 1, 2008 (25GM0803) (14021)
14	1,500,000 (re. \$1,500,000)
15	For the cost of maintaining the Tonawanda Indian Community House
16	pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)
17	325,000 (re. \$325,000)
18	Capital Projects Funds - Other
19	Division for Youth Facilities Improvement Fund
20	OCF Improvement Projects Account - 31701
21	Administration Purpose
22	By chapter 54, section 1, of the laws of 2017:
23	For the preparation and review of plans, specifications, estimates,
24	studies, inspections, appraisals and surveys, and payment of
25	personal service and nonpersonal service, including fringe benefits
26	and indirect costs related to the administration and security of
27	capital projects provided by the office of children and family
28	services for new and reappropriated projects (25ST1750) (14041)
29	874,000 (re. \$385,000)
30	By chapter 55, section 1, of the laws of 2016 as amended by chapter 54,
31	section 1, of the laws of 2019:
32	For the preparation and review of plans, specifications, estimates,
33	studies, inspections, appraisals and surveys, and payment of
34	personal service and nonpersonal service, including fringe benefits
35	and indirect costs related to the administration and security of
36	capital projects provided by the office of children and family
37	services for new and reappropriated projects (25ST1650) (14041)
38	855,000 (re. \$452,000)
39	By chapter 54, section 1, of the laws of 2015:
40	For the preparation and review of plans, specifications, estimates,
41	studies, inspections, appraisals and surveys, and payment of
42	personal service and nonpersonal service, including fringe benefits
43	and indirect costs related to the administration and security of
44	capital projects provided by the office of children and family
45	services for new and reappropriated projects (25ST1550) (14041)
46	850,000 (re. \$309,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Other

16

- 2 Division for Youth Facilities Improvement Fund
- 3 OCF Improvement Projects Account 31701

4 Environmental Protection or Improvements Purpose

5 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April
1, 2021 (25EN2106) (14043) ... 5,000,000 (re. \$5,000,000)

1, 2020 (25EN2006) (14043) ... 5,000,000 (re. \$5,000,000)

- By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April
- By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
- ous youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ... 5,000,000 (re. \$2,587,000)
 By chapter 54, section 1, of the laws of 2018:
 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
- and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$2,859,000)

29 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000)

35 By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000)

41 By chapter 54, section 1, of the laws of 2015:
42 For payment of the cost of construction, reconstruction and improve43 ments, including the preparation of designs, plans, specifications
44 and estimates for environmental protection or improvements at vari-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000)
3 By chapter 54, section 1, of the laws of 2014:
4 For payment of the cost of construction, reconstruction and improve5 ments, including the preparation of designs, plans, specifications

and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April
1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000)

9 By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000)

15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 16 section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000)

By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) (14043) ... 4,000,000 (re. \$4,000,000)

40 By chapter 53, section 1, of the laws of 2008:
41 For payment of the cost of construction, reconstruction and improve42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000)

3 Capital Projects Funds - Other

4 Division for Youth Facilities Improvement Fund

5 OCF Improvement Projects Account - 31701

6 Health and Safety Purpose

7 By chapter 54, section 1, of the laws of 2021:

8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates, for health and safety improvements to existing youth 11 facilities and programs, including liabilities incurred prior to 12 April 1, 2021 (25012101) (14042) ... 6,000,000 (re. \$6,000,000)

13 By chapter 54, section 1, of the laws of 2020:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042) ... 6,000,000 (re. \$5,961,000)

19 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$4,370,000)

25 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,094,000)

31 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)

37 By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000)

43 By chapter 54, section 1, of the laws of 2015:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates, for health and safety improvements to existing youth 4 facilities and programs, including liabilities incurred prior to 5 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000) б By chapter 54, section 1, of the laws of 2014: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, for health and safety improvements to existing youth 10 facilities and programs, including liabilities incurred prior to 11 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000) By chapter 54, section 1, of the laws of 2013: 12 13 For payment of the cost of construction, reconstruction and improve-14 ments, including the preparation of designs, plans, specifications 15 and estimates, for health and safety improvements to existing youth 16 facilities and programs, including liabilities incurred prior to 17 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 18 19 section 1, of the laws of 2013: 20 For payment of the cost of construction, reconstruction and improve-21 ments, including the preparation of designs, plans, specifications 22 and estimates, for health and safety improvements to existing youth 23 facilities and programs, including liabilities incurred prior to 24 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000) 25 By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improve-26 27 ments, including the preparation of designs, plans, specifications 28 and estimates, for health and safety improvements to existing youth 29 facilities and programs, including liabilities incurred prior to 30 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000) By chapter 53, section 1, of the laws of 2010: 31 For payment of the cost of construction, reconstruction and improve-32 33 ments, including the preparation of designs, plans, specifications 34 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 35 36 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000) By chapter 53, section 1, of the laws of 2009: 37

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000)

43 By chapter 53, section 1, of the laws of 2008:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000)

- 6 Capital Projects Funds Other
- 7 Division for Youth Facilities Improvement Fund
- 8 OCF Improvement Projects Account 31701
- 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2021:

- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) ... 7,000,000 (re. \$7,000,000)
- 16 By chapter 54, section 1, of the laws of 2020:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25032003) (14023) ... 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) ... 7,000,000 (re. \$6,276,000)

28 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) ... 7,000,000 (re. \$723,000)

34 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) ... 7,000,000 (re. \$7,000,000)

40 By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	programs, including liabilities incurred prior to April 1, 2016
2	(25031603) (14023) 7,000,000 (re. \$1,603,000)
3	By chapter 54, section 1, of the laws of 2015:
4	For payment of the cost of construction, reconstruction and improve-
5	ments, including the preparation of designs, plans, specifications,
6	and estimates for the preservation of existing facilities and
7	programs, including liabilities incurred prior to April 1, 2015
8	(25031503) (14023) 7,000,000 (re. \$295,000)
9	By chapter 54, section 1, of the laws of 2014:
10	For payment of the cost of construction, reconstruction and improve-
11	ments, including the preparation of designs, plans, specifications,
12	and estimates for the preservation of existing facilities and
13	programs, including liabilities incurred prior to April 1, 2014
14	(25031403) (14023) 7,000,000 (re. \$4,916,000)
15	By chapter 54, section 1, of the laws of 2013:
16	For payment of the cost of construction, reconstruction and improve-
17	ments, including the preparation of designs, plans, specifications,
18	and estimates for the preservation of existing facilities and
19	programs, including liabilities incurred prior to April 1, 2013
20	(25031303) (14023) 7,000,000 (re. \$3,620,000)
21 22 23 24 25 26 27	 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000 (re. \$481,000)
28	By chapter 54, section 1, of the laws of 2011:
29	For payment of the cost of construction, reconstruction and improve-
30	ments, including the preparation of designs, plans, specifications,
31	and estimates for the preservation of existing facilities and
32	programs, including liabilities incurred prior to April 1, 2011
33	(25031103) (14023) 7,000,000 (re. \$5,594,000)
34	By chapter 53, section 1, of the laws of 2010:
35	For payment of the cost of construction, reconstruction and improve-
36	ments, including the preparation of designs, plans, specifications,
37	and estimates for the preservation of existing facilities and
38	programs, including liabilities incurred prior to April 1, 2010
39	(25031003) (14023) 7,000,000 (re. \$7,000,000)
40	By chapter 53, section 1, of the laws of 2009:
41	For payment of the cost of construction, reconstruction and improve-
42	ments, including the preparation of designs, plans, specifications,
43	and estimates for the preservation of existing facilities and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 programs, including liabilities incurred prior to April 1, 2009 2 (25030903) (14023) ... 6,000,000 (re. \$5,035,000)

3 By chapter 53, section 1, of the laws of 2008:

- 9 Capital Projects Funds Other
- 10 Division for Youth Facilities Improvement Fund
- 11 OCF Improvement Projects Account 31701
- 12 Program Improvement or Program Change Purpose

13 By chapter 54, section 1, of the laws of 2018:

14 For payment of the cost of land acquisition, construction, recon-15 struction, rehabilitation and improvements, including the prepara-16 tion of designs, plans, specifications and estimates, for new and 17 existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve-18 19 ment of existing facilities of any state agency, new facilities, 20 energy conservation, environmental protection or improvement, health 21 and safety, preservation of facilities, accreditation and program 22 improvement or program changes associated with the raising the age 23 of juvenile jurisdiction, including to the extent feasible, the 24 reuse of a facility of any state agency or a new facility, provided, 25 however, that expenditures from this appropriation are pursuant to 26 part WWW of chapter 59 of the laws of 2017 and no expenditures may 27 be made from this appropriation until a plan of projects has been 28 approved by the director of the budget. Notwithstanding any other 29 provision of law to the contrary, money hereby appropriated may be 30 suballocated or transferred to the department of corrections and 31 community supervision or any other agency for expenses related to 32 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

33 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 34 section 1, of the laws of 2018:

35 For payment of the cost of land acquisition, construction, recon-36 struction, rehabilitation and improvements, including the prepara-37 tion of designs, plans, specifications and estimates, for new and 38 existing capital projects and programs including, but not limited 39 to, preparation of plans, administration, maintenance and improve-40 ment of existing facilities of any state agency, new facilities, 41 energy conservation, environmental protection or improvement, health 42 and safety, preservation of facilities, accreditation and program 43 improvement or program changes associated with the raising the age 44 of juvenile jurisdiction, including to the extent feasible, the 45 reuse of a facility of any state agency or a new facility, provided, 46 however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may 47

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 be made from this appropriation until a plan of projects has been 2 approved by the director of the budget. Notwithstanding any other 3 provision of law to the contrary, money hereby appropriated may be 4 suballocated or transferred to the department of corrections and 5 community supervision or any other agency for expenses related to б this program (25RA1708) (13913) ... 110,000,000 .. (re. \$62,086,000) 7 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 8 Capital Projects Funds - Other 9 Division for Youth Facilities Improvement Fund 10 OCF Improvement Projects Account - 31701 11 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2021: 12 13 For payment of the cost of construction, reconstruction, security and 14 other improvements, including the preparation of designs, plans, 15 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 16 prior to April 1, 2021 (25082108) (14051) 17 18 By chapter 54, section 1, of the laws of 2020: 19 For payment of the cost of construction, reconstruction, security and 20 other improvements, including the preparation of designs, plans, 21 22 specifications and estimates related to improvements or changes to 23 existing facilities or programs, including liabilities incurred 24 prior to April 1, 2020 (25082008) (14051) 25 By chapter 54, section 1, of the laws of 2019: 26 27 For payment of the cost of construction, reconstruction, security and 28 other improvements, including the preparation of designs, plans, 29 specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 30 prior to April 1, 2019 (25081908) (14051) 31 10,000,000 (re. \$9,751,000) 32 By chapter 54, section 1, of the laws of 2018: 33 34 For payment of the cost of construction, reconstruction, security and 35 other improvements, including the preparation of designs, plans, 36 specifications and estimates related to improvements or changes to 37 existing facilities or programs, including liabilities incurred 38 prior to April 1, 2018 (25081808) (14051) 39 10,000,000 (re. \$6,602,000) By chapter 54, section 1, of the laws of 2017: 40 41 For payment of the cost of construction, reconstruction, security and 42 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 prior to April 1, 2017 (25081708) (14051) 2 10,000,000 (re. \$10,000,000) 3 By chapter 55, section 1, of the laws of 2016: 4 For payment of the cost of construction, reconstruction, security and 5 other improvements, including the preparation of designs, plans, б specifications and estimates related to improvements or changes to 7 existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) 8 9 10,000,000 (re. \$6,813,000) 10 By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction, security and 11 12 other improvements, including the preparation of designs, plans, 13 specifications and estimates related to improvements or changes to 14 existing facilities or programs, including liabilities incurred 15 prior to April 1, 2015 (25081508) (14051) 16 10,000,000 (re. \$108,000) By chapter 54, section 1, of the laws of 2014: 17 18 For payment of the cost of construction, reconstruction, security and 19 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 20 existing facilities or programs, including liabilities incurred 21 prior to April 1, 2014 (25081408) (14051) 22 23 10,000,000 (re. \$6,454,000) 24 By chapter 54, section 1, of the laws of 2013: 25 For payment of the cost of construction, reconstruction, security and 26 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 27 28 existing facilities or programs, including liabilities incurred 29 prior to April 1, 2013 (25081308) (14051) 30 10,000,000 (re. \$5,189,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 31 32 section 1, of the laws of 2013: 33 For payment of the cost of construction, reconstruction, security and 34 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred 35 36 37 prior to April 1, 2012 (25081208) (14051) 38 By chapter 54, section 1, of the laws of 2011: 39 For payment of the cost of construction, reconstruction, security and 40 other improvements, including the preparation of designs, plans, 41 42 specifications and estimates related to improvements or changes to 43 existing facilities or programs, including liabilities incurred 44 prior to April 1, 2011 (25081108) (14051) 45 10,000,000 (re. \$9,482,000)

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051) (re. \$10,000,000)
8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051) (re. \$13,000,000)
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051)

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 128,000,000 Capital Projects Funds - Other 331,325,000 ----б 7 8 9 SUPPORTED HOUSING PROGRAM (CCP) 128,000,000 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Homeless Housing Grants Purpose 14 Notwithstanding any inconsistent provision 15 of law, funds appropriated herein shall be 16 used for the preparation and review of 17 proposals, specifications, estimates, 18 studies, inspections, appraisals and surveys, and payment of personal service 19 20 and nonpersonal service, including fringe 21 benefits and indirect costs related to 22 implementing the provisions of the home-23 less housing and assistance program in 24 accordance with title 1 of article 2-A of 25 the social services law provided by the office of temporary and disability assist-26 27 ance for new and reappropriated projects 28 (270P22G5) (52334) 2,000,000 29 Capital Projects Funds - Other 30 Housing Program Fund 31 Department of Social Services Account - 31853 32 Homeless Housing Grants Purpose 33 For services and expenses, including the 34 payments on contracts executed prior to 35 April 1, 2022, related to implementing the 36 provisions of the homeless housing and 37 assistance program in accordance with 38 title 1 of article 2-A of the social services law, including costs incurred 39 40 through individual or joint contracts with 41 any entity where such contract will result 42 in expedited homeless project development, 43 and including, without deposit to the 44 homeless housing and assistance account,

CAPITAL PROJECTS 2022-23

1	payments to any entity for technical	
2	assistance required to approve contracts.	
3	Up to \$1,000,000 of the amount appropriated	
4	herein may be used for purposes of neces-	
5	sary health and safety improvements to	
6	existing emergency shelters located in	
7	local social services districts with a	
8	population of less than five million.	
9	Notwithstanding any inconsistent	
10	provisions of law, such funds shall be	
11	disbursed pursuant to contracts made in	
12	accordance with the terms and conditions	
13	established by the homeless housing and	
14	assistance corporation.	
15	Notwithstanding any inconsistent provision	
16	of law, up to two percent of the appropri-	
17	ation for any fiscal year may be used to	
18	pay for technical assistance in support of	
19	project development and operation, support	
20	services development, architecture and	
21	engineering, legal services and financial	
22	services and may be provided by individ-	
23	uals and not-for-profit or business corpo-	
24	rations. No funds shall be expended from	
25	this appropriation until the director of	
26	the budget has approved a financial plan	
27	submitted by the office of temporary and	
28	disability assistance on behalf of the	
29	homeless housing and assistance program in	
30	such detail as required by the budget	
31	director (270322G5) (52220)	. 116,000,000
32	For the development of permanent, emergency	
33	and transitional housing for persons	
34	living with HIV or AIDS in accordance with	
35	article 2-A of the social services law	
36	including the payment of liabilities prior	
37	to April 1, 2022; provided, however, that	
38 39	if an insufficient number of viable proposals for persons living with HIV or	
39 40		
40 41	AIDS are received, the balance of funding can be used for the development of perma-	
41 42	nent, emergency and transitional housing	
42 43	for other priority need populations as	
44 44	determined by the commissioner of the	
44 45	office of temporary and disability assist-	
45 46	ance and approved by the director of the	
40 47	budget. Notwithstanding any inconsistent	
48	provision of law, up to two percent of the	
49	appropriation for any fiscal year may be	
50	used to pay for technical assistance in	
51	support of project development and opera-	
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CAPITAL PROJECTS 2022-23

1 tion, support services development, archi-2 tecture and engineering, legal services and financial services and may be provided 3 4 by individuals and not-for-profit or busi-5 ness corporations (270822G5) (52309) 5,000,000 б For the development of permanent, emergency 7 and transitional housing for veterans in accordance with article 2-A of the social 8 services law including the payment of liabilities prior to April 1, 2022; 9 10 provided, however, that if an insufficient 11 12 number of viable proposals for veterans 13 are received, the balance of funding can be used for the development of permanent, 14 15 emergency and transitional housing for 16 other priority need populations as deter-17 mined by the commissioner of the office of 18 temporary and disability assistance and 19 approved by the director of the budget. 20 Notwithstanding any inconsistent provision of law, up to two percent of the appropri-21 22 ation for any fiscal year may be used to 23 pay for technical assistance in support of 24 project development and operation, support 25 services development, architecture and engineering, legal services and financial 26 27 services and may be provided by individ-28 uals and not-for-profit or business corpo-29 rations (27VT22G5) (52357) 5,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 SUPPORTED HOUSING PROGRAM (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2021:

- б Notwithstanding any inconsistent provision of law, funds appropriated 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing 11 the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law 12 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P21G5) (52334) 15 2,000,000 (re. \$2,000,000)
- 16 By chapter 54, section 1, of the laws of 2020:
- 17 Notwithstanding any inconsistent provision of law, funds appropriated 18 herein shall be used for the preparation and review of proposals, 19 specifications, estimates, studies, inspections, appraisals and 20 surveys, and payment of personal service and nonpersonal service, 21 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 22 23 accordance with title 1 of article 2-A of the social services law 24 provided by the office of temporary and disability assistance for 25 new and reappropriated projects (270P20G5) (52334) 26 2,000,000 (re. \$631,000)
- 27 Capital Projects Funds Other
- 28 Housing Program Fund
- 29 Department of Social Services Account 31853
- 30 Homeless Housing Grants Purpose

31 By chapter 54, section 1, of the laws of 2021:

32 For services and expenses, including the payments on contracts 33 executed prior to April 1, 2021, related to implementing the 34 provisions of the homeless housing and assistance program in accord-35 ance with title 1 of article 2-A of the social services law, includ-36 ing costs incurred through individual or joint contracts with any 37 entity where such contract will result in expedited homeless project 38 development, and including, without deposit to the homeless housing 39 and assistance account, payments to any entity for technical assist-40 ance required to approve contracts.

41 Up to \$1,000,000 of the amount appropriated herein may be used for 42 purposes of necessary health and safety improvements to existing 43 emergency shelters located in local social services districts with a 44 population of less than five million. Notwithstanding any inconsist-45 ent provisions of law, such funds shall be disbursed pursuant to

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

contracts made in accordance with the terms and conditions estab-1 2 lished by the homeless housing and assistance corporation. 3 Notwithstanding any inconsistent provision of law, up to two percent 4 of the appropriation for any fiscal year may be used to pay for 5 technical assistance in support of project development and operaб tion, support services development, architecture and engineering, 7 legal services and financial services and may be provided by indi-8 viduals and not-for-profit or business corporations. No funds shall 9 be expended from this appropriation until the director of the budget 10 has approved a financial plan submitted by the office of temporary 11 and disability assistance on behalf of the homeless housing and 12 assistance program in such detail as required by the budget director 13 (270321G5) (52220) ... 116,000,000 (re. \$116,000,000) For the development of permanent, emergency and transitional housing 14 15 for persons living with HIV or AIDS in accordance with article 2-A 16 of the social services law including the payment of liabilities 17 prior to April 1, 2021; provided, however, that if an insufficient 18 number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of 19 permanent, emergency and transitional housing for other priority 20 need populations as determined by the commissioner of the office of 21 22 temporary and disability assistance and approved by the director of 23 the budget. Notwithstanding any inconsistent provision of law, up to 24 two percent of the appropriation for any fiscal year may be used to 25 pay for technical assistance in support of project development and 26 operation, support services development, architecture and engineer-27 ing, legal services and financial services and may be provided by 28 individuals and not-for-profit or business corporations (270821G5) 29 (52309) ... 5,000,000 (re. \$5,000,000) 30 For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services 31 32 law including the payment of liabilities prior to April 1, 2021; 33 provided, however, that if an insufficient number of viable 34 proposals for veterans are received, the balance of funding can be 35 used for the development of permanent, emergency and transitional 36 housing for other priority need populations as determined by the 37 commissioner of the office of temporary and disability assistance 38 and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-39 40 ation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support 41 42 services development, architecture and engineering, legal services 43 and financial services and may be provided by individuals and not-44 for-profit or business corporations (27VT21G5) (52357) 45 5,000,000 (re. \$5,000,000)

46 By chapter 54, section 1, of the laws of 2020:

For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ing costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

б Up to \$1,000,000 of the amount appropriated herein may be used for 7 purposes of necessary health and safety improvements to existing 8 emergency shelters located in local social services districts with a 9 population of less than five million. Notwithstanding any inconsist-10 ent provisions of law, such funds shall be disbursed pursuant to 11 contracts made in accordance with the terms and conditions estab-12 lished by the homeless housing and assistance corporation.

13 Notwithstanding any inconsistent provision of law, up to two percent 14 of the appropriation for any fiscal year may be used to pay for 15 technical assistance in support of project development and opera-16 tion, support services development, architecture and engineering, 17 legal services and financial services and may be provided by indi-18 viduals and not-for-profit or business corporations. No funds shall 19 be expended from this appropriation until the director of the budget 20 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 21 22 assistance program in such detail as required by the budget director 23 (270320G5) (52220) ... 116,000,000 (re. \$116,000,000) 24 For the development of permanent, emergency and transitional housing 25 for persons living with HIV or AIDS in accordance with article 2-A 26 of the social services law including the payment of liabilities 27 prior to April 1, 2020; provided, however, that if an insufficient 28 number of viable proposals for persons living with HIV or AIDS are 29 received, the balance of funding can be used for the development of 30 permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of 31 32 temporary and disability assistance and approved by the director of 33 the budget. Notwithstanding any inconsistent provision of law, up to 34 two percent of the appropriation for any fiscal year may be used to 35 pay for technical assistance in support of project development and 36 operation, support services development, architecture and engineer-37 ing, legal services and financial services and may be provided by 38 individuals and not-for-profit or business corporations (270820G5) 39 (52309) ... 5,000,000 (re. \$5,000,000) 40 For the development of permanent, emergency and transitional housing 41 for veterans in accordance with article 2-A of the social services 42 law including the payment of liabilities prior to April 1, 2020; 43 provided, however, that if an insufficient number of viable 44 proposals for veterans are received, the balance of funding can be 45 used for the development of permanent, emergency and transitional 46 housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance 47 48 approved by the director of the budget. Notwithstanding any and 49 inconsistent provision of law, up to two percent of the appropri-50 ation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support 51

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	services development, architecture and engineering, legal services
2	and financial services and may be provided by individuals and not-
3	for-profit or business corporations (27VT20G5) (52357)
4	5,000,000 (re. \$5,000,000)

5 By chapter 54, section 1, of the laws of 2019:

б For services and expenses, including the payments on contracts 7 executed prior to April 1, 2019, related to implementing the 8 provisions of the homeless housing and assistance program in accord-9 ance with title 1 of article 2-A of the social services law, includ-10 ing costs incurred through individual or joint contracts with any 11 entity where such contract will result in expedited homeless project 12 development, and including, without deposit to the homeless housing 13 and assistance account, payments to any entity for technical assist-14 ance required to approve contracts.

- Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
- 22 Notwithstanding any inconsistent provision of law, up to two percent 23 of the appropriation for any fiscal year may be used to pay for 24 technical assistance in support of project development and opera-25 tion, support services development, architecture and engineering, 26 legal services and financial services and may be provided by indi-27 viduals and not-for-profit or business corporations. No funds shall 28 be expended from this appropriation until the director of the budget 29 has approved a financial plan submitted by the office of temporary 30 and disability assistance on behalf of the homeless housing and 31 assistance program in such detail as required by the budget director 32 (270319G5) (52220) ... 58,000,000 (re. \$58,000,000) For the development of permanent, emergency and transitional housing 33 34 for persons with AIDS in accordance with article 2-A of the social 35 services law including the payment of liabilities prior to April 1, 36 2019; provided, however, that if an insufficient number of viable 37 proposals for persons with AIDS are received, the balance of funding 38 can be used for the development of permanent, emergency and transi-39 tional housing for other priority need populations as determined by 40 the commissioner of the office of temporary and disability assist-41 ance and approved by the director of the budget. Notwithstanding any 42 inconsistent provision of law, up to two percent of the appropri-43 ation for any fiscal year may be used to pay for technical assist-44 ance in support of project development and operation, support 45 services development, architecture and engineering, legal services 46 and financial services and may be provided by individuals and not-47 for-profit or business corporations (270819G5) (52309) 48 5,000,000 (re. \$5,000,000)

49 By chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For services and expenses, including the payments on contracts 2 executed prior to April 1, 2018, related to implementing the 3 provisions of the homeless housing and assistance program in accord-4 ance with title 1 of article 2-A of the social services law, includ-5 ing costs incurred through individual or joint contracts with any б entity where such contract will result in expedited homeless project 7 development, and including, without deposit to the homeless housing 8 and assistance account, payments to any entity for technical assist-9 ance required to approve contracts.

10 Up to \$1,000,000 of the amount appropriated herein may be used for 11 purposes of necessary health and safety improvements to existing 12 emergency shelters located in local social services districts with a 13 population of less than five million. Notwithstanding any inconsist-14 ent provisions of law, such funds shall be disbursed pursuant to 15 contracts made in accordance with the terms and conditions estab-16 lished by the homeless housing and assistance corporation.

17 Notwithstanding any inconsistent provision of law, up to two percent 18 of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-19 tion, support services development, architecture and engineering, 20 legal services and financial services and may be provided by indi-21 22 viduals and not-for-profit or business corporations. No funds shall 23 be expended from this appropriation until the director of the budget 24 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 25 assistance program in such detail as required by the budget director 26 27 (270318G5) (52220) ... 58,000,000 (re. \$8,694,000) 28 For the development of permanent, emergency and transitional housing 29 for persons with AIDS in accordance with article 2-A of the social 30 services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable 31 32 proposals for persons with AIDS are received, the balance of funding 33 can be used for the development of permanent, emergency and transi-34 tional housing for other priority need populations as determined by 35 the commissioner of the office of temporary and disability assist-36 ance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropri-37 38 ation for any fiscal year may be used to pay for technical assist-39 ance in support of project development and operation, support 40 services development, architecture and engineering, legal services 41 and financial services and may be provided by individuals and not-42 for-profit or business corporations (270818G5) (52309) 43 5,000,000 (re. \$5,000,000)

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4 APPROPRIATIONS REAPPROPRIATIONS 5 440,800,000 Capital Projects Funds - Other 818,381,000 ----б 7 440,800,000 818,381,000 All Funds 8 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000 10 -----Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose For payment to the design and construction 14 management account of the centralized 15 16 services fund of the New York state office 17 of general services for the purpose of 18 preparation and review of plans, specifi-19 cations, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and 20 21 22 environmental impact statements, value 23 engineering, life cycle costing, or, for 24 the costs of consultant services to 25 perform said purposes to be used for the 26 rehabilitation, erection, construction, reconstruction, alteration, or improvement 27 28 of new or existing facilities or programs, 29 including the payment of liabilities 30 incurred prior to April 1, 2022, providing that moneys hereby appropriated shall be 31 32 available to the office net of disallow-33 ances, refunds, rebates, reimbursements, 34 and credits (05062230) (81088) 15,000,000 _____ 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 39 Maintenance and Operations Purpose 40 For the maintenance and operation of various 41 facilities and systems including personal 42 services, nonpersonal services, fringe 43 benefits and indirect costs. Notwithstand-44 ing any other law to the contrary, all or

CAPITAL PROJECTS 2022-23

1	a portion of the funds appropriated herein
2	may be suballocated or transferred to any
3	department, agency, or public authority
4	(05FM22MO) (81107)
5 6	FLOOD RECOVERY (CCP) 15,000,000
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 20 21 22 23 24 25 26 27 28 29	For services and expenses associated with repairing, restoring, or replacing state- owned structures and their contents in accordance with section 203-a of the exec- utive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or trans- fer the funding appropriated herein to any other state department or agency maintain- ing or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli- cies, as defined in 44 CFR 59.1 (05FR22FR) (26245) 15,000,000
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Energy Conservation Purpose
36	For the payment of the costs of energy
37	conservation projects for existing facili-
38	ties including the payment of liabilities
39	incurred prior to April 1, 2022 (05132205)
40	(81036) 5,000,000
41	Capital Projects Funds - Other
42	Capital Projects Fund - 30000
43	Health and Safety Purpose

CAPITAL PROJECTS 2022-23

For payment of the cost of demolition, 1 2 alterations and improvements for health 3 and safety to existing facilities, includ-4 ing the payment of liabilities incurred 5 prior to April 1, 2022 (05072201) (81028) 7,040,000 б Capital Projects Funds - Other 7 Capital Projects Fund - 30000 Preservation of Facilities Purpose 8 9 For payment of the cost of alterations and 10 improvements and minor rehabilitation and improvements for the 11 preservation of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 2022 (05012203) (81010) 20,320,000 15 For payment of the costs of alterations, 16 improvements and rehabilitation for the 17 preservation of facilities various 18 state, including the throughout the 19 payment of liabilities incurred prior to 20 April 1, 2022 (05NR2203) (26217) 63,660,000 21 For payment of the cost of alterations, 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, and technology, for the preservation of 24 25 various facilities throughout the state, 26 including the payment of liabilities 27 incurred prior to April 1, 2022. 28 Notwithstanding any provision of law, rule or regulation to the contrary, of the 29 amounts appropriated herein, \$25,000,000 30 may be made available for expenses that 31 32 will result in the reduction of vacant and 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services shall submit a utilization plan to the 36 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S2203) (26247) 25,000,000 41 For payment of the cost of alterations, 42 improvements and rehabilitation, including 43 design, consultants, furniture, moving, 44 and technology, for the preservation of various facilities in the Empire State 45 46 plaza, including the payment of liabil-47 ities incurred prior to April 1, 2022 48 (05SR2203) 175,500,000

49 Capital Projects Funds - Other

CAPITAL PROJECTS 2022-23

Capital Projects Fund - 30000 1 Preventive Maintenance Purpose 2 3 For preventive maintenance on state facili-4 ties including personal services, nonpersonal services, fringe benefits and the 5 б contractual services provided by private 7 firms, including the payment of liabilities incurred prior to April 1, 2022 8 (050922PM) (26224) 26,280,000 9 10 SUSTAINABILITY (CCP) 17,000,000 11 _____ 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Energy Conservation Purpose 15 For services and expenses related to the conversion of light duty vehicles in the 16 17 New York state fleet to electric vehicles 18 (05602205) 17,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2021:

б For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 programs, including the payment of liabilities incurred prior to or 16 April 1, 2021, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements, and credits (05062130) (81088) 19 15,000,000 (re. \$15,000,000)

20 By chapter 54, section 1, of the laws of 2020:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2020, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements, and credits (05062030) (81088) 34 15,000,000 (re. \$7,458,000)

35 By chapter 54, section 1, of the laws of 2019:

For payment to the design and construction management account of the 36 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and envi-41 ronmental impact statements, value engineering, life cycle costing, 42 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-43 44 struction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to 46 April 1, 2019, providing that moneys hereby appropriated shall be 47 available to the office net of disallowances, refunds, rebates,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

3 By chapter 54, section 1, of the laws of 2018:

4 For payment to the design and construction management account of the 5 centralized services fund of the New York state office of general б services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection, studies, appraisals, surveys, testing and envi-9 ronmental impact statements, value engineering, life cycle costing, 10 or, for the costs of consultant services to perform said purposes to 11 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 12 13 or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby appropriated shall be 14 15 available to the office net of disallowances, refunds, rebates, 16 reimbursements and credits (05061830) (81088) 17 11,000,000 (re. \$4,048,000)

18 By chapter 54, section 1, of the laws of 2017:

19 For payment to the design and construction management account of the centralized services fund of the New York state office of general 20 21 services for the purpose of preparation and review of plans, spec-22 ifications, estimates, services, construction management and super-23 vision, inspection, studies, appraisals, surveys, testing and envi-24 ronmental impact statements, value engineering, life cycle costing, 25 or, for the costs of consultant services to perform said purposes to 26 be used for the rehabilitation, erection, construction, recon-27 struction, alteration, or improvement of new or existing facilities 28 or programs, including the payment of liabilities incurred prior to 29 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$2,487,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For payment to the design and construction management account of the 32 centralized services fund of the New York state office of general 33 services for the purpose of preparation and review of plans, spec-34 ifications, estimates, services, construction management and super-35 vision, inspection, studies, appraisals, surveys, testing and envi-36 ronmental impact statements, value engineering, life cycle costing, 37 or, for the costs of consultant services to perform said purposes to 38 be used for the rehabilitation, erection, construction, recon-39 struction, alteration, or improvement of new or existing facilities 40 or programs, including the payment of liabilities incurred prior to 41 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$1,462,000) 42 For payment of a marketing and redevelopment study concerning the most 43 appropriate uses of the J N Adam developmental center (the center), 44 located in the town of Perrysburg, county of Cattaraugus, and an 45 analysis of the historic significance of the buildings comprising 46 the center, in consultation with the commissioner of the office for 47 people with developmental disabilities, the empire state development 48 corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of 49

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6 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund 30000
- 9 Maintenance and Operations Purpose

10 By chapter 54, section 1, of the laws of 2021:

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM21MO) (81107) ... 71,000,000 (re. \$48,861,000)

17 By chapter 54, section 1, of the laws of 2020:

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM20MO) (81107) ... 71,000,000 (re. \$20,434,000)

24 FLOOD RECOVERY (CCP)

- 25 Capital Projects Funds Other
- 26 Capital Projects Fund 30000
- 27 Flood Recovery Purpose

28 By chapter 54, section 1, of the laws of 2021:

29 For services and expenses associated with repairing, restoring, or 30 replacing state-owned structures and their contents in accordance 31 with section 203-a of the executive law. Notwithstanding any other 32 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 33 34 services shall, upon approval of the budget director, suballocate or 35 transfer the funding appropriated herein to any other state depart-36 ment or agency maintaining or in control of such state-owned struc-37 tures and their contents in an amount not less than the limits of 38 coverage that would be applicable if such state-owned structures and 39 their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR21FR) (26245) 40 41 15,000,000 (re. \$15,000,000)

42 By chapter 54, section 1, of the laws of 2020:

43 For services and expenses associated with repairing, restoring, or 44 replacing state-owned structures and their contents in accordance

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1 with section 203-A of the executive law. Notwithstanding any other 2 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 3 4 services shall, upon approval of the budget director, suballocate or 5 transfer the funding appropriated herein to any other state departб ment or agency maintaining or in control of such state-owned struc-7 tures and their contents in an amount not less than the limits of 8 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-9 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) 10 11 15,000,000 (re. \$15,000,000)

12 By chapter 54, section 1, of the laws of 2019:

13 For services and expenses associated with repairing, restoring, or 14 replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other 15 16 provision of the law to the contrary, the office of general services 17 in consultation with the division of homeland security and emergency 18 services shall, upon approval of the budget director, suballocate or 19 transfer the funding appropriated herein to any other state depart-20 ment or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of 21 22 coverage that would be applicable if such state-owned structures and 23 their contents had been covered by standard flood insurance poli-24 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 25 15,000,000 (re. \$15,000,000)

26 By chapter 54, section 1, of the laws of 2018:

27 For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance 28 29 with section 203-A of the executive law. Notwithstanding any other 30 provision of the law to the contrary, the office of general services 31 in consultation with the division of homeland security and emergency 32 services shall, upon approval of the budget director, suballocate or 33 transfer the funding appropriated herein to any other state depart-34 ment or agency maintaining or in control of such state-owned struc-35 tures and their contents in an amount not less than the limits of 36 coverage that would be applicable if such state-owned structures and 37 their contents had been covered by standard flood insurance poli-38 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 39 15,000,000 (re. \$15,000,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For services and expenses associated with repairing, restoring, or 42 replacing state-owned structures and their contents in accordance 43 with section 203-A of the executive law. Notwithstanding any other 44 provision of the law to the contrary, the office of general services 45 in consultation with the division of homeland security and emergency 46 services shall, upon approval of the budget director, suballocate or 47 transfer the funding appropriated herein to any other state depart-48 ment or agency maintaining or in control of such stateowned struc-49 tures and their contents in an amount not less than the limits of

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coverage that would be applicable if such state-owned structures and 1 2 their contents had been covered by standard flood insurance poli-3 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) 4 15,000,000 (re. \$15,000,000) 5 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) б Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Economic Development Purpose 9 By chapter 50, section 1, of the laws of 2006: 10 For services and expenses related to the redevelopment of the Governor 11 Averell Harriman State Office Building Campus, including the costs 12 of demolition and site preparation, and for services provided by the 13 design and construction account of the centralized services fund of 14 the New York state office of general services (05060609) (26225) ... 15 10,000,000 (re. \$2,491,000) Capital Projects Funds - Other 16 17 Capital Projects Fund - 30000 18 Energy Conservation Purpose 19 By chapter 54, section 1, of the laws of 2021: 20 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred 21 22 prior to April 1, 2021 (05132105) (81036) 23 4,000,000 (re. \$4,000,000) 24 By chapter 54, section 1, of the laws of 2020: For the payment of the costs of energy conservation projects for 25 existing facilities including the payment of liabilities incurred 26 prior to April 1, 2020 (05132005) (81036) 27 28 2,500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 29 30 section 1, of the laws of 2019: 31 For services and expenses related to the design and construction of a 32 microgrid and/or an efficient energy system, to operate to the 33 extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design 34 and construction of other energy-efficient initiatives for the 35 36 Empire State Plaza Complex, including the payment of liabilities 37 incurred prior to April 1, 2017 (05CG1705) (26246) 38 87,600,000 (re. \$69,995,000) By chapter 55, section 1, of the laws of 2016: 39 40 For the payment of the costs of energy conservation projects for 41 existing facilities including the payment of liabilities incurred 42 prior to April 1, 2016 (05131605) (81036) 43 2,000,000 (re. \$1,044,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Other 1 2 Capital Projects Fund - 30000 3 Health and Safety Purpose 4 The appropriation made by chapter 54, section 1, of the laws of 2021, as supplemented by a transfer in accordance with section 53 of the 5 б state finance law, is hereby amended and reappropriated to read: 7 For services and expenses related to the decommissioning of alternate care facilities ... 39,100,000 (re. \$39,100,000) 8 By chapter 54, section 1, of the laws of 2021: 9 10 For payment of the cost of demolition, alterations and improvements 11 for health and safety to existing facilities, including the payment 12 of liabilities incurred prior to April 1, 2021 (05072101) (81028) 13 ... 7,600,000 (re. \$7,600,000) By chapter 54, section 1, of the laws of 2020: 14 15 For payment of the cost of demolition, alterations and improvements 16 for health and safety to existing facilities, including the payment 17 of liabilities incurred prior to April 1, 2020 (05072001) (81028) 18 ... 4,000,000 (re. \$4,000,000) 19 By chapter 54, section 1, of the laws of 2019: 20 For payment of the cost of demolition, alterations and improvements 21 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 22 23 ... 7,800,000 (re. \$7,800,000) 24 By chapter 54, section 1, of the laws of 2018: 25 For payment of the cost of demolition, alterations and improvements 26 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) 27 (81028) 28 ... 12,400,000 (re. \$12,400,000) 29 By chapter 54, section 1, of the laws of 2017: For payment of the cost of demolition, alterations and improvements 30 31 for health and safety to existing facilities, including the payment 32 of liabilities incurred prior to April 1, 2017 (05071701) (81028) 33 By chapter 55, section 1, of the laws of 2016: 34 35 For payment of the cost of demolition, alterations and improvements 36 for health and safety to existing facilities, including the payment 37 of liabilities incurred prior to April 1, 2016 (05071601) (81028) 38 ... 16,000,000 (re. \$4,133,000) By chapter 54, section 1, of the laws of 2013: 39 For payment of the cost of demolition, alterations and improvements 40 41 for health and safety to existing facilities, including the payment 42 of liabilities incurred prior to April 1, 2013 (05071301) (81028) 43 ... 6,320,000 (re. \$2,845,000)

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1 By chapter 54, section 1, of the laws of 2012:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028) ... 17,279,000 (re. \$4,949,000) For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) (26236) ... 65,000 (re. \$65,000)

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 New Facilities Purpose

17 By chapter 50, section 1, of the laws of 2009:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000)

25 By chapter 50, section 1, of the laws of 2008:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000)

33 By chapter 50, section 1, of the laws of 2007:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Preservation of Facilities Purpose

44 By chapter 54, section 1, of the laws of 2021:

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For payment of the cost of alterations and improvements and minor 1 2 rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 3 4 April 1, 2021 (05012103) (81010) ... 28,600,000 .. (re. \$28,467,000) 5 For payment of the costs of alterations, improvements and rehabiliб tation for the preservation of various facilities throughout the 7 including the payment of liabilities incurred prior to April state, 8 1, 2021 (05NR2103) (26217) ... 17,400,000 (re. \$17,400,000) 9 For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-10 11 nology, for the preservation of various facilities throughout the 12 state, including the payment of liabilities incurred prior to April 13 1, 2021. 14 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 15 16 made available for expenses that will result in the reduction of 17 vacant and underutilized space within buildings owned and leased by 18 the office of general services. The office of general services shall 19 submit a utilization plan to the division of the budget and no 20 expenditures may be made from this appropriation until the plan has 21 been approved by the division of the budget (050S2103) (26247) 22 50,000,000 (re. \$46,208,000)

23 By chapter 54, section 1, of the laws of 2020:

24 For payment of the cost of alterations and improvements and minor 25 rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to 26 27 April 1, 2020 (05012003) (81010) ... 29,400,000 .. (re. \$23,768,000) 28 For payment of the costs of alterations, improvements and rehabili-29 tation for the preservation of various facilities throughout the 30 state, including the payment of liabilities incurred prior to April 1, 2020 (05NR2003) (26217) ... 30,400,000 (re. \$28,162,000) 31 32 For payment of the cost of alterations, improvements and rehabili-33 tation, including design, consultants, furniture, moving, and tech-34 nology, for the preservation of various facilities throughout the 35 state, including the payment of liabilities incurred prior to April 36 1, 2020.

37 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 38 39 made available for expenses that will result in the reduction of 40 vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall 41 42 submit a utilization plan to the division of the budget and no 43 expenditures may be made from this appropriation until the plan has 44 been approved by the division of the budget (050S2003) (26247) 45 50,000,000 (re. \$18,073,000)

46 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$20,724,000)

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For payment of the costs of alterations, improvements and rehabili-1 2 tation for the preservation of various facilities throughout the 3 state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$11,412,000) For payment of the cost of alterations, improvements and rehabili-4 5 б tation, including design, consultants, furniture, moving, and tech-7 nology, for the preservation of various facilities throughout the 8 state, including the payment of liabilities incurred prior to April 9 1, 2019. 10 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 11 12 made available for expenses that will result in the reduction of 13 vacant and underutilized space within buildings owned and leased by 14 the office of general services. The office of general services shall 15 submit a utilization plan to the division of the budget and no 16 expenditures may be made from this appropriation until the plan has 17 been approved by the division of the budget (050S1903) (26247) 18 50,000,000 (re. \$10,492,000) By chapter 54, section 1, of the laws of 2018: 19 20 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 21 22 facilities, including the payment of liabilities incurred prior to 23 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$10,081,000) 24 For payment of the cost of alterations and improvements and mainte-25 nance rehabilitation for the state capitol and the legislative office building (05AR1803) (26207) ... 2,000,000 .. (re. \$2,000,000) 26 27 For payment of the cost of alterations and improvements and mainte-28 nance rehabilitation for the state capitol and the legislative office building (05SR1803) (26210) ... 2,000,000 .. (re. \$2,000,000) 29 30 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the 31 32 state, including the payment of liabilities incurred prior to April 33 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$26,001,000) 34 For payment of the cost of alterations, improvements and rehabili-35 tation, including design, consultants, furniture, moving, and tech-36 nology, for the preservation of various facilities throughout the 37 state, including the payment of liabilities incurred prior to April 38 1, 2018, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a 39 40 41 utilization plan to the division of the budget and no expenditures 42 may be made from this appropriation until the plan has been approved 43 by the division of the budget (050S1803) (26247) 44 25,000,000 (re. \$2,604,000) By chapter 54, section 1, of the laws of 2017: 45

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,002,000)

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For payment of the costs of alterations, improvements and rehabili-1 2 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 3 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$11,670,000) For payment of the cost of alterations, improvements and rehabili-4 5 б tation, including design, consultants, furniture, moving, and tech-7 nology, for the preservation of various facilities throughout the 8 state, including the payment of liabilities incurred prior to April 9 1, 2017, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of 10 general services. The office of general services shall submit a 11 12 utilization plan to the division of the budget and no expenditures 13 may be made from this appropriation until the plan has been approved 14 by the division of the budget (050S1703) (26247) 15 25,000,000 (re. \$563,000)

By chapter 55, section 1, of the laws of 2016: 16 17 For payment of the cost of alterations and improvements and minor 18 rehabilitation and improvements for the preservation of existing 19 facilities, including the payment of liabilities incurred prior to April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$14,240,000) 20 21 For payment of the costs of alterations, improvements and rehabili-22 tation for the preservation of the state capitol building, including 23 payment of liabilities incurred prior to April 1, the 2016 24 (05CR1603) (26216) ... 200,000 (re. \$200,000) 25 For payment of the costs of alterations, improvements and rehabili-26 tation for the preservation of various facilities throughout the 27 state, including the payment of liabilities incurred prior to April 28 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$5,801,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For payment of the cost of alterations and improvements and minor 31 rehabilitation and improvements for the preservation of existing 32 facilities, including the payment of liabilities incurred prior to 33 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$12,225,000) 34 For payment of the costs of alterations, improvements and rehabili-35 tation for the preservation of the state capitol building, including 36 payment of liabilities incurred prior to April 1, 2015 the 37 (05CR1503) (26216) ... 200,000 (re. \$200,000) 38 For payment of the cost of design and related services, demolition, 39 alterations, improvements, and rehabilitation at the Harriman state 40 office campus, including the payment of liabilities incurred prior 41 to April 1,2015 (05HC1503) (26203) 42 152,000,000 (re. \$41,440,000) 43 For payment of the costs of alterations, improvements and rehabili-44 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 45 46 1, 2015 (05NR1503) (26217) ... 10,000,000 (re. \$2,926,000)

47 By chapter 54, section 1, of the laws of 2014:

48	For payment of th	e cost	of alteratio	ons	and	improvements	and	minor
49	rehabilitation	and	improvements	for	the	preservation	of ex	isting

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1	<pre>facilities, including the payment of liabilities incurred prior to</pre>
2	April 1, 2014 (05131403) (81010) 32,720,000 (re. \$3,774,000)
3	For payment of the costs of alterations, improvements and rehabili-
4	tation for the preservation of the state capitol building, including
5	the payment of liabilities incurred prior to April 1, 2014
6	(05CR1403) (26216) 200,000
7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) 300,000
14	By chapter 54, section 1, of the laws of 2013:
15	For payment of the costs of alterations, improvements and rehabili-
16	tation for the preservation of the state capitol building, including
17	the payment of liabilities incurred prior to April 1, 2013
18	(05CR1303) (26216) 10,000,000 (re. \$10,000,000)
19	By chapter 54, section 1, of the laws of 2012:
20	For payment of the costs of alterations, improvements and rehabili-
21	tation for the preservation of the state Capitol Building (05CR1203)
22	(26216) 250,000 (re. \$250,000)
23	By chapter 54, section 1, of the laws of 2011:
24	For payment of the costs of alterations, improvements and rehabili-
25	tation for the preservation of the state Capitol Building (05CR1103)
26	(26216) 650,000 (re. \$650,000)
27	By chapter 50, section 1, of the laws of 2010:
28	For payment of the costs of alterations, improvements and rehabili-
29	tation for the preservation of the state Capitol Building (05CR1003)
30	(26216) 3,650,000 (re. \$3,650,000)
31	By chapter 50, section 1, of the laws of 2009:
32	For payment of the costs of alterations, improvements and rehabili-
33	tation for the preservation of the state Capitol Building (05CR0903)
34	(26216) 15,000,000 (re. \$15,000,000)
35 36 37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2008: For payment of the costs of alterations, improvements and rehabili- tation for the preservation of the state Capitol Building (05CR0803) (26216) 5,000,000 (re. \$4,819,000) For the payment of the costs of alterations, improvement and rehabili- tation for the preservation of Hearing Room C located in the Legis- lative Office Building (05LC0803) (26219)
43	By chapter 50, section 1, of the laws of 2007:

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1 For payment of the costs of alterations, improvements and rehabili-2 tation for the preservation of the state Capitol Building (05CR0703) 3 (26216) ... 5,000,000 (re. \$662,000) 4 By chapter 50, section 1, of the laws of 2006: 5 For payment of the costs of alterations, improvements and rehabiliб tation for the preservation of the state Capitol Building (05030603) 7 (26216) ... 26,000,000 (re. \$2,089,000) For payment of the costs of alterations, improvements and rehabili-8 tation for the preservation of Hearing Rooms B and C located in the 9 10 Legislative Office Building (05LL0603) (26221) 11 1,645,000 (re. \$104,000) 12 For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental 13 14 Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be 15 16 determined pursuant to a written tripartite agreement between the 17 state of New York, Broome County, and the city of Binghamton. All or 18 part of this amount may be used for payment to the design and construction management account of the centralized services fund of 19 20 the New York state office of general services for services rendered (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000) 21 22 Advance for costs of alterations and improvements for preservation of 23 facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. 24 25 All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of 26 27 the New York state office of general services for services rendered. 28 No portion of this appropriation shall be available until the divi-29 sion of the budget has reviewed and approved a repayment agreement 30 with the city of Binghamton and Broome county. Such agreement, at 31 the minimum, shall provide for reimbursement to the state by the 32 city of Binghamton and Broome county for their respective shares of 33 all design and construction disbursements (05BL0603) (26230) 34 5,800,000 (re. \$59,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preventive Maintenance Purpose

38 By chapter 54, section 1, of the laws of 2021:

44 By chapter 54, section 1, of the laws of 2020:

For preventive maintenance on state facilities including personal
 services, nonpersonal services, fringe benefits and the contractual
 services provided by private firms, including the payment of liabil-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ities incurred prior to April 1, 2020 (050920PM) (26224) 1 2 16,700,000 (re. \$6,905,000) 3 By chapter 54, section 1, of the laws of 2019: 4 For preventive maintenance on state facilities including personal 5 services, non-personal services, fringe benefits and the contractual б services provided by private firms, including the payment of liabil-7 ities incurred prior to April 1, 2019 (050919PM) (26224) 8 16,700,000 (re. \$5,506,000) 9 By chapter 54, section 1, of the laws of 2018: 10 For preventive maintenance on state facilities including personal 11 services, non-personal services, fringe benefits and the contractual 12 services provided by private firms, including the payment of liabil-13 ities incurred prior to April 1, 2018 (050918PM) (26224) 16,000,000 (re. \$1,395,000) 14 15 By chapter 55, section 1, of the laws of 2016: 16 For preventive maintenance on state facilities including personal 17 services, non-personal services, fringe benefits and the contractual 18 services provided by private firms, including the payment of liabil-19 ities incurred prior to April 1, 2016 (050916PM) (26224) 20 23,000,000 (re. \$893,000) 21 By chapter 54, section 1, of the laws of 2015: 22 For preventive maintenance on state facilities including personal 23 services, non-personal services, fringe benefits and the contractual 24 services provided by private firms, including the payment of liabil-25 ities incurred prior to April 1, 2015 (050515PM) (26224) 26 15,000,000 (re. \$1,487,000) By chapter 54, section 1, of the laws of 2013: 27 28 For preventive maintenance on state facilities including personal 29 services, non-personal services, fringe benefits and the contractual 30 services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224) 31 32 15,000,000 (re. \$2,136,000) 33 SUSTAINABILITY (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Sustainability Purpose By chapter 50, section 1, of the laws of 2009: 37 38 For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior 39 40 to April 1, 2009 (050109SU) (26226)

41 13,300,000 (re. \$10,343,000)

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For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 1,754,170,000 423,437,000 Capital Projects Funds - Federal ... 335,569,000 б 2,113,340,000 7 -----8 2,536,777,000 -----9 10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000 11 12 Capital Project Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose For grants, services and expenses related to 15 16 the establishment, support, and adminis-17 tration of an all payers claim database, 18 including but not limited to technology, equipment, software, personal 19 service, fringe benefits, and indirect costs. For 20 purposes of the program, all such activ-21 22 ities are deemed to constitute a capital 23 expenditure. No expenditures related to 24 this appropriation shall be made without a 25 plan, prepared by the commissioner of 26 health and approved by the director of the 27 budget, detailing sufficient resources are available to support such expenditures 28 29 (12AP2208) (26624) 10,000,000 30 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000 31 32 Capital Projects Funds - Other Capital Projects Fund - 30000 33 Maintenance and Operations Purpose 34 35 For services and expenses of a quality program for adult care facilities. Such 36 37 program shall be targeted at facilities 38 with a high population of residents who receive supplemental security income, as 39 40 defined in subchapter XVI of chapter 7 of 41 title 42 of the United States Code, state 42 supplemental payments, Medicaid (with respect to residents in an assisted living 43 44

program), or safety net assistance, as

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defined in section 159 of the social 1 2 services law, and used to support capital 3 improvement projects that will enhance the physical environment of the facility and 4 5 promote a higher quality of life for resiб dents, in accordance with a plan approved 7 by the residents' council, the department, and the director of the budget, provided 8 9 however that such expenditures shall not 10 be used to supplant the obligations of 11 facility operator to provide a safe 12 comfortable living environment for resi-13 dents in a good state of repair and sanitation. The department, subject to the 14 approval of the director of the division of budget, shall develop an allocation 15 16 17 methodology taking into account financial 18 status of the facility, resident needs, 19 and the population of residents who receive supplemental security income, 20 21 state supplemental payments, Medicaid (with respect to residents in an assisted 22 23 living program), or safety net assistance. 24 Such allocation shall serve as the basis of distribution to eligible facilities 25 26 (12EQ22MO) 3,266,000 27 For the maintenance and operation of various 28 facilities and systems including personal 29 services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the 30 31 funds appropriated herein may be suballo-32 33 cated or transferred to any department, 34 agency, or public authority (12FM22MO) 35 (81107) 9,000,000 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 1,600,000,000 36 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 40 Health Care System Improvement Purpose For payments and grants to support health 41 42 care facility transformation statewide. 43 Provided, however, that funds shall not be 44 made available pursuant to this appropri-45 ation unless the legislature shall pass 46 the appropriate chapter of the laws of 47 2022 which creates a new section 2825-g of 48 the public health law in a form identical 49 to that submitted by the executive in

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1 budget bill S8007/A9007 as part of the fiscal year 2022-2023 budget submission .. 1,600,000,000 2 IT INITIATIVES PROGRAM (CCP) 10,000,000 3 4 5 Capital Projects Fund - Other Miscellaneous Capital Projects Fund б 7 Health Care IT Capital Account - 32216 8 Program Improvement/Change Purpose 9 For services and expenses related to infor-10 mation technology projects undertaken by 11 the department of health, including the 12 payment of liabilities incurred prior to 13 April 1, 2022. Upon the request of the 14 commissioner of the department of health 15 and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be 16 17 18 suballocated or transferred to the office of 19 information technology services 20 (12IT2208) (51919) 10,000,000 21 LABORATORIES AND RESEARCH (CCP) 12,000,000 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Preservation of Facilities Purpose 26 To maintain and improve existing facilities 27 including preparation of plans and for 28 payment to the design and construction management account of the centralized 29 services fund of the New York state office 30 31 of general services. Upon the request of 32 the commissioner of the department of 33 health and approval of the director of the 34 division of the budget, funds of this appropriation may be transferred to the 35 36 dormitory authority of the state of New 37 York for capital projects (12592203) 38 (29780) 12,000,000 39 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 64,904,000 40 Capital Projects Funds - Other 41 42 Capital Projects Fund - 30000 43 Preservation of Facilities Purpose

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For minor alterations, improvements and 1 2 preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford 3 4 Nursing Home, Batavia Nursing Home, and 5 Montrose Nursing Home including preparaб tion of plans and for payment to the 7 design and construction management account of the centralized services fund of the 8 New York state office of general services. 9 Upon the request of the commissioner of 10 11 the department of health and approval of 12 the director of the division of the budg-13 et, funds of this appropriation may be transferred to the dormitory authority of 14 15 the state of New York for capital projects 16 (12602203) (81010) 7,600,000 17 The sum of \$57,304,000 is hereby appropri-18 ated to support capital expenses of the 19 Roswell Park cancer institute corporation. 20 Notwithstanding any law to the contrary, all 21 or a portion of funds appropriated herein 22 may be transferred to the Roswell Park 23 cancer institute corporation, subject to a 24 plan developed by Roswell Park cancer 25 institute corporation, submitted to the department of health, and approved by the 26 27 director of the budget (12RP2203) (26665) ... 57,304,000 28 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000 29 Capital Projects Funds - Other 30 31 Capital Projects Fund - 30000 32 Program Improvement/Change Purpose 33 For grants, services and expenses including 34 contracts for the New York eHealth Colla-35 borative for the purpose of supporting and 36 administering the statewide health infor-37 mation network for New York, including but 38 not limited to qualified entities certi-39 fied by the department, technology, equip-40 ment, software, personal service, fringe 41 benefits, and indirect costs. For purposes 42 of the program, all such activities are 43 deemed to constitute a capital expenditure. No expenditures related to this 44 45 appropriation shall be made without a plan, prepared by the commissioner of 46 47 health and approved by the director of the 48 budget, detailing sufficient resources are

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available to support such expenditures 1 2 (12SH2208) (26628) 30,000,000 4 5 Capital Projects Funds - Federal Federal Capital Projects Fund б 7 Department of Veterans Affairs Grants Account - 31360 8 Veterans Affairs Purpose 9 For federal grant support to department of 10 health facilities including minor alter-11 ations, improvements, and preventive main-12 tenance. For services and expenses for 13 payment of liabilities accrued heretofore 14 and hereafter to accrue (120122VA) 5,569,000 15 _____ 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Water Resources Purpose 21 For payment of a portion of the state's 22 match for the safe drinking water revolving fund (12SM2257) (26888) 15,000,000 23 24 Capital Projects Funds - Federal Federal Capital Projects Fund 25 26 Safe Drinking Water Revolving Account - 31360 27 Water Resources Purpose 28 For federal grants for the safe drinking 29 water revolving fund (12022257) (26888) 300,000,000 30 For services and expenses of the state 31 revolving funds program (12DW2257) 32 (26666) 30,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts б expended from appropriations which are eligible for reimbursement 7 from the proceeds of the bonds. The director of the budget shall 8 review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond 9 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 23 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery 33 34 system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appro-35 36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) 46 1,200,000,000 (re. \$569,790,000)

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Health Care System Improvement Purpose
- 4 By chapter 54, section 1, of the laws of 2018, as amended by chapter 5 314, section 1, of the laws of 2019:
- б For payments and grants to support health care facility transformation 7 statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may 8 9 be used to fund payments and or grants, including up to \$5,000,000 10 to regional perinatal care centers or other health providers to 11 establish telehealth applications, made by the commissioner of 12 health in his or her sole discretion, without a competitive bid or 13 request for proposal process, to eligible applicants as determined 14 by the commissioner of health for the purposes that strengthen and 15 protect continued access to health care services in communities including but not limited to children's residential treatment facil-16 17 ities. Such purposes may include debt retirement and capital 18 projects or non-capital projects that facilitate health care trans-19 formation activities including, merger, consolidation, acquisition 20 or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; 21 22 modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including 23 24 but not limited to contracts with managed care plans and accountable 25 care organizations; increase the quality of resident care or experi-26 ence in residential health care facilities; or improve health infor-27 mation technology infrastructure, including telehealth, to strength-28 en the acute, post-acute care, primary care, and longterm care 29 continuum. Grants shall not be available to support general operat-30 ing expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- 37 In determining awards for eligible applicants under this appropri-38 ation, the commissioner of health shall consider criteria including, 39 but not limited to:
- 40 (a) The extent to which the proposed project will contribute to the
 41 integration of health care services or the long term sustainability
 42 of the applicant or preservation of essential health services in the
 43 community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned
 with delivery system reform incentive payment ("DSRIP") program
 goals and objectives;
- 47 (c) The geographic distribution of funds;
- 48 (d) The relationship between the proposed project and identified 49 community need;
- 50 (e) The extent to which the applicant has access to alternative 51 financing;

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

(f) The extent to which the proposed project furthers the development 1 2 of primary care and other outpatient services; 3 (g) The extent to which the proposed project benefits medicaid enrol-4 lees and uninsured individuals; 5 (h) The extent to which the applicant has engaged the community б affected by the proposed project and the manner in which community 7 engagement has shaped such project; and 8 (i) The extent to which the proposed project addresses potential risk to patient safety and welfare. 9 Notwithstanding any inconsistent provision of law to the contrary, and 10 upon approval of the director of the budget, the commissioner may 11 12 award up to \$300,000,000 of the funds made available pursuant to 13 this appropriation for unfunded project applications submitted in 14 response to the request for applications number 17648 issued by the 15 department on January 8, 2018 pursuant to section 2825-e of the 16 public health law. 17 Authorized amounts to be awarded pursuant to applications submitted in 18 response to the request for application number 17648 shall be 19 awarded no later than September 1, 2019. 20 The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate 21 22 health and assembly health committees, until such time as the 23 department determines that the projects that receive funding pursu-24 ant to this appropriation are substantially complete. Such reports 25 shall be submitted no later than sixty days after the close of the 26 quarter, and shall include, for each award, the name of the appli-27 cant, a description of the project or purpose, the amount of the 28 award, disbursement date, and status of achievement of process and 29 performance metrics and milestones pursuant to subdivision 6 of 30 section 2825-f of the public health law. 31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facili-32 33 ties, up to \$20,000,000 may be made available for grant awards made 34 pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 35 of the social services law, pursuant to criteria to be determined by 36 the commissioner and a minimum of \$60,000,000 shall be made avail-37 able for grant awards to community-based health care providers which 38 shall be defined as a diagnostic and treatment center licensed or 39 granted an operating certificate under article 28 of the public 40 health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance 41 42 use disorder treatment clinic licensed or granted an operating 43 certificate under article 32 of the mental hygiene law, a primary 44 care provider, a home care provider certified or licensed pursuant 45 to article 36 of the public health law, a facility granted an oper-46 ating certificate under article 16 of the mental hygiene law or 47 hospices licensed or granted an operating certificate pursuant to 48 article 40 of the public health law. 49 The dormitory authority may issue bonds for such purposes up to the 50 amount appropriated herein. No expenditures may be made from this 51 appropriation to a facility until a facility specific plan has been

submitted to the department of health and has been approved by the

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1 director of the budget (12SW18HE) (26668) (re. \$413,204,000) 2 525,000,000 (re. \$413,204,000)

- 3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 4 54, section 1, of the laws of 2018:
- 5 For payments and grants to support health care facility transformation б capital, non-operational works. Notwithstanding statewide for 7 section 163 of the state finance law or any other provision of law 8 to the contrary, this appropriation may be used to fund payments and 9 or grants made by the commissioner of health in his or her sole 10 discretion, without a competitive bid or request for proposal proc-11 ess, to eligible applicants as determined by the commissioner of 12 health for purposes in support of essential health care services. 13 Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, 14 15 including mergers, consolidation, acquisition or other corporate 16 restructuring activities intended to create a financially sustaina-17 ble system of care that promotes a patient-centered model of health 18 care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating 19 20 expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the
 integration of health care services or the long term sustainability
 of the applicant or preservation of essential health services in the
 community or communities served by the applicant;
- 36 (b) The extent to which the proposed project or purpose is aligned 37 with delivery system reform incentive payment ("DSRIP") program 38 goals and objectives;
- 39 (c) Consideration of geographic distribution of funds;
- 40 (d) The relationship between the proposed project and identified 41 community need;
- 42 (e) The extent to which the applicant has access to alternative 43 financing;
- 44 (f) The extent that the proposed project furthers the development of 45 primary care and other outpatient services;
- 46 (g) The extent to which the proposed project benefits medicaid enrol-47 lees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community
 affected by the proposed capital project and the manner in which
 community engagement has shaped such capital project; and

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- (i) The extent to which the proposed project addresses potential risk
 to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.
- 10 The department shall provide a report on a quarterly basis to the 11 chairs of the senate finance, assembly ways and means, and senate 12 health and assembly health committees. Such reports shall be submit-13 ted no later than 60 days after the close of the quarter, and shall 14 include, for each award, the name of the applicant, a description of 15 the project or purpose, the amount of the award, disbursement date, 16 and status of achievement of process and performance metrics and 17 milestones pursuant to subdivision 5 of section 2825-e of the public 18 health law.
- Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.
- 24 Within amounts appropriated herein, \$50,000,000 shall be made avail-25 able for grant awards to Montefiore medical center, and a minimum of 26 \$75,000,000 shall be made available for grant awards to community-27 based health care providers which shall be defined as a diagnostic 28 and treatment center licensed or granted an operating certificate 29 under article 28 of the public health law, a mental health clinic 30 licensed or granted an operating certificate under article 31 of the 31 mental hygiene law, an alcohol and substance abuse treatment clinic 32 licensed or granted an operating certificate under article 32 of the 33 mental hygiene law, a primary care provider, or a home care provider 34 certified or licensed pursuant to article 36 of public health law.

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 42 section 1, of the laws of 2017:

43 For payments and grants to support health care facility transformation 44 statewide for capital, non-operational works. Notwithstanding 45 section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and 46 47 or grants made by the commissioner of health in his or her sole 48 discretion, without a competitive bid or request for proposal proc-49 ess, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. 50 Such purposes may include renovating or replacing inefficient or 51

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outdated facilities as part of a merger, consolidation, acquisition 1 2 or other significant corporate restructuring activity that is part 3 of an overall transformation plan intended to create a financially 4 sustainable system of care that promotes a patient-centered model of 5 health care delivery aimed at improving the overall health and wellб being of a community. Eligible applicants shall be those deemed by 7 the commissioner to be a provider that fulfills or will fulfill a 8 health care need for acute inpatient, outpatient, primary, home care 9 or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New 10 11 York shall enter into an agreement, subject to the approval of the 12 director of the budget, and subject to section 1680-r of the public 13 authorities law, for the purposes of awarding, distributing, and 14 administering the funds made available pursuant to this appropri-15 ation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the 16 17 authority shall consider criteria including, but not limited to: 18 (a) the extent to which the proposed capital project will contribute 19 the integration of health care services and long term sustainato 20 bility of the applicant or preservation of essential health services 21 in the community or communities served by the applicant; (b) the extent to which the proposed project or purpose is aligned 22 23 with delivery system reform incentive payment ("DSRIP") program 24 goals and objectives; 25 (c) consideration of geographic distribution of funds; 26 (d) the relationship between the proposed capital project and identi-27 fied community need; 28 (e) the extent to which the applicant has access to alternative 29 financing; 30 (f) the extent that the proposed capital project furthers the develop-31 ment of primary care and other outpatient services; (g) the extent to which the proposed capital project benefits medicaid 32 33 enrollees and uninsured individuals; 34 (h) the extent to which the applicant has engaged the community 35 affected by the proposed capital project and the manner in which 36 community engagement has shaped such capital project; and 37 (i) the extent to which the proposed capital project addresses poten-38 tial risk to patient safety and welfare. 39 Disbursement of awards made pursuant to this appropriation shall be 40 conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the 41 42 commissioner. Such metrics and milestones shall be structured to 43 ensure that the health care transformation and provider sustainabil-44 ity goals of the project are achieved, and such metrics and mile-45 stones shall be included in grant disbursement agreements or other 46 contractual documents as required by the commissioner. 47 The department shall provide a report on a quarterly basis to the 48 chairs of the senate finance, assembly ways and means, senate health 49 assembly health committees. Such reports shall be submitted no and 50 later than sixty days after the close of the quarter, and shall 51 include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, 52

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1 and status of achievement of process and performance metrics and 2 milestones pursuant to subdivision 5 of section 2825-b of the public 3 health law. Within amounts appropriated herein, up to \$5,000,000 may 4 be made available for the purchase of mammography equipped vehicles, 5 and a minimum of \$30,000,000 shall be made available for communityб based health care providers which shall be defined as a diagnostic 7 treatment center licensed or granted an operating certificate and 8 under article twenty-eight of the public health law, a mental health 9 clinic licensed or granted an operating certificate under article 10 thirty-one of the mental hygiene law, an alcohol and substance abuse 11 treatment clinic licensed or granted an operating certificate under 12 article thirty-two of the mental hygiene law, primary care provid-13 ers, or a home care provider certified or licensed pursuant to arti-14 cle 36 of the Public Health Law. The dormitory authority may issue 15 bonds for such purposes in an amount appropriated herein. No expend-16 itures may be made from this appropriation to a facility until a 17 facility specific plan has been submitted to the department of 18 health and has been approved by the director of the budget 19 (12SW16HE) (26668) ... 200,000,000 (re. \$66,282,000)

20 By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation 21 22 within the county of Kings, for capital, non-operational works serv-23 ing communities whose residents are experiencing significant levels 24 of health care disparities, health care needs and other risk 25 factors. Funding will be awarded in the discretion of the commis-26 sioner of health, without a competitive bid or request for proposal 27 process, for purposes in support of essential health care services. 28 Such purposes may include renovating or replacing inefficient or 29 outdated facilities as part of a merger, consolidation, acquisition 30 or other significant corporate restructuring activity intended to 31 create a financially sustainable system of care that promotes a 32 patient-centered model of health care delivery aimed at improving 33 the overall health and well-being of a community. The dormitory 34 authority may issue bonds for such purposes in an amount appropri-35 ated herein. No expenditures may be made from this appropriation to 36 a facility until a facility specific plan has been submitted to the 37 department of health and has been approved by the director of the 38 budget (12BK15HE) (26928) ... 700,000,000 (re. \$594,235,000) 39 For payments and grants to support health care facility transformation 40 within the county of Oneida, for capital, non-operational works. 41 Funding will be awarded in the discretion of the commissioner of 42 health in support of projects located in the largest population 43 center in Oneida County, without a competitive bid or request for 44 proposal process, for the purpose of consolidating multiple licensed 45 health care facilities into an integrated system of acute inpatient, 46 outpatient primary and other health care services. The dormitory 47 authority may issue bonds for such purposes in an amount appropri-48 ated herein. No expenditures may be made from this appropriation to 49 a facility until a facility specific plan has been submitted to the 50 department of health and has been approved by the director of the budget (12UT15HE) (26927) ... 300,000,000 (re. \$121,889,000) 51

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1 LABORATORIES AND RESEARCH (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2021:

To maintain and improve existing facilities including preparation of б 7 plans and for payment to the design and construction management account of the centralized services fund of the New York state 8 9 office of general services. Upon the request of the commissioner of 10 the department of health and approval of the director of the divi-11 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780) 12 13 8,000,000 (re. \$6,612,000) 14

15 By chapter 54, section 1, of the laws of 2020:

16 To maintain and improve existing facilities including preparation of 17 plans and for payment to the design and construction management 18 account of the centralized services fund of the New York state 19 office of general services. Upon the request of the commissioner of 20 the department of health and approval of the director of the divi-21 sion of the budget, funds of this appropriation may be transferred 22 to the dormitory authority of the state of New York for capital 23 projects (12592003) (29780) ... 8,000,000 (re. \$4,170,000)

24 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 25 section 1, of the laws of 2021:

26 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 27 account of the centralized services fund of the New York state 28 29 office of general services. Upon the request of the commissioner of 30 the department of health and approval of the director of the divi-31 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 32 33 projects (12591903) (29780) ... 9,940,000 (re. \$402,000)

34 By chapter 54, section 1, of the laws of 2018:

To maintain and improve existing facilities including preparation of 35 36 plans and for payment to the design and construction management 37 account of the centralized services fund of the New York state 38 office of general services. Upon the request of the commissioner of 39 the department of health and approval of the director of the divi-40 sion of the budget, funds of this appropriation may be transferred 41 to the dormitory authority of the state of New York for capital projects (12591803) (29780) ... 8,000,000 (re. \$745,000) 42

43 By chapter 54, section 1, of the laws of 2017:

44 To maintain and improve existing facilities including preparation of 45 plans and for payment to the design and construction management 46 account of the centralized services fund of the New York state

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office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 (re. \$1,368,000)

6 By chapter 55, section 1, of the laws of 2016:

7 To maintain and improve existing facilities including preparation of 8 plans and for payment to the design and construction management 9 account of the centralized services fund of the New York state 10 office of general services. Upon the request of the commissioner of 11 the department of health and approval of the director of the divi-12 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 13 14 projects (12591603) (29780) ... 8,000,000 (re. \$3,969,000)

15 By chapter 54, section 1, of the laws of 2015:

16 To maintain and improve existing facilities including preparation of 17 plans and for payment to the design and construction management account of the centralized services fund of the New York state 18 19 office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-20 21 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 22 23 projects (12591503) (29780) ... 8,000,000 (re. \$4,290,000)

24 By chapter 54, section 1, of the laws of 2014:

25 To maintain and improve existing facilities including preparation of 26 plans and for payment to the design and construction management 27 account of the centralized services fund of the New York state 28 office of general services. Upon the request of the commissioner of 29 the department of health and approval of the director of the divi-30 sion of the budget, funds of this appropriation may be transferred 31 to the dormitory authority of the state of New York for capital 32 projects (12591403) (29780) ... 8,000,000 (re. \$423,000)

33 By chapter 54, section 1, of the laws of 2013:

34 To maintain and improve existing facilities including preparation of 35 plans and for payment to the design and construction management 36 account of the centralized services fund of the New York state 37 office of general services. Upon the request of the commissioner of 38 the department of health and approval of the director of the divi-39 sion of the budget, funds of this appropriation may be transferred 40 to the dormitory authority of the state of New York for capital 41 projects (12591303) (29780) ... 8,000,000 (re. \$3,050,000)

42 By chapter 54, section 1, of the laws of 2012:

43 To maintain and improve existing facilities including preparation of 44 plans and for payment to the design and construction management 45 account of the centralized services fund of the New York state 46 office of general services. Upon the request of the commissioner of 47 the department of health and approval of the director of the divi-

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sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 (re. \$4,844,000)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Umbilical Cord Blood Bank Purpose

7 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 8 section 1, of the laws of 2007:

9 For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000)

15 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2021:

20 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 21 22 Batavia Nursing Home, and Montrose Nursing Home including prepara-23 tion of plans and for payment to the design and construction manage-24 ment account of the centralized services fund of the New York state 25 office of general services. Upon the request of the commissioner of 26 the department of health and approval of the director of the divi-27 sion of the budget, funds of this appropriation may be transferred 28 the dormitory authority of the state of New York for capital to 29 projects (12602103) (81010) 30 7,600,000 (re. \$6,396,000)

31 By chapter 54, section 1, of the laws of 2020:

32 For minor alterations, improvements and preventive maintenance of St. 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-35 tion of plans and for payment to the design and construction manage-36 ment account of the centralized services fund of the New York state 37 office of general services. Upon the request of the commissioner of 38 the department of health and approval of the director of the divi-39 sion of the budget, funds of this appropriation may be transferred 40 to the dormitory authority of the state of New York for capital 41 projects (12602003) (81010) ... 7,600,000 (re. \$2,094,000)

42 By chapter 54, section 1, of the laws of 2019:

43 For minor alterations, improvements and preventive maintenance of St. 44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 45 Detauia Nursing Home, and Mentress Nursing Home, including prepare

45 Batavia Nursing Home, and Montrose Nursing Home including prepara-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601903) (81010) ... 7,600,000 (re. \$4,241,000)

8 By chapter 54, section 1, of the laws of 2018:

For minor alterations, improvements and preventive maintenance of St. 9 10 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 11 Batavia Nursing Home, and Montrose Nursing Home including prepara-12 tion of plans and for payment to the design and construction manage-13 ment account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred 17 the dormitory authority of the state of New York for capital to 18 projects (12601803) (81010) ... 7,600,000 (re. \$2,349,000)

19 By chapter 54, section 1, of the laws of 2017:

20 For minor alterations, improvements and preventive maintenance of St. 21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 22 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-23 24 ment account of the centralized services fund of the New York state 25 office of general services. Upon the request of the commissioner of 26 the department of health and approval of the director of the divi-27 sion of the budget, funds of this appropriation may be transferred the dormitory authority of the state of New York for capital 28 to 29 projects (12601703) (81010) ... 7,600,000 (re. \$5,720,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For minor alterations, improvements and preventive maintenance of St. 32 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 33 Batavia Nursing Home, and Montrose Nursing Home including prepara-34 tion of plans and for payment to the design and construction manage-35 ment account of the centralized services fund of the New York state 36 office of general services. Upon the request of the commissioner of 37 the department of health and approval of the director of the divi-38 sion of the budget, funds of this appropriation may be transferred 39 the dormitory authority of the state of New York for capital to 40 projects (12601603) (81010) ... 7,600,000 (re. \$5,399,000)

41 By chapter 54, section 1, of the laws of 2015:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	sion of the budget,	funds of this appropriation ma	y be transferred
2	to the dormitory	authority of the state of Ne	w York for capital
3	projects (12601503)	(81010) 7,600,000	. (re. \$2,597,000)

4 By chapter 54, section 1, of the laws of 2014:

5 For minor alterations, improvements and preventive maintenance of St. б Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 7 Batavia Nursing Home, and Montrose Nursing Home including prepara-8 tion of plans and for payment to the design and construction manage-9 ment account of the centralized services fund of the New York state 10 office of general services. Upon the request of the commissioner of 11 the department of health and approval of the director of the divi-12 sion of the budget, funds of this appropriation may be transferred 13 to the dormitory authority of the state of New York for capital 14 projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000)

15 By chapter 54, section 1, of the laws of 2013:

16 For minor alterations, improvements and preventive maintenance of St. 17 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 18 Batavia Nursing Home, and Montrose Nursing Home including prepara-19 tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state 20 21 office of general services. Upon the request of the commissioner of 22 the department of health and approval of the director of the divi-23 sion of the budget, funds of this appropriation may be transferred 24 to the dormitory authority of the state of New York for capital 25 projects (12601303) (81010) ... 7,600,000 (re. \$3,902,000)

26 VETERANS AFFAIRS (CCP)

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27 Capital Projects Funds - Federal
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- 28 Federal Capital Projects Fund
- 29 Department of Veterans Affairs Grants Account 31360
- 30 Veterans Affairs Purpose

31 By chapter 54, section 1, of the laws of 2020:

32	For federal grant support to department of health facilities including
33	minor alterations, improvements, and preventive maintenance. For
34	services and expenses for payment of liabilities accrued heretofore
35	and hereafter to accrue (120120VA) (29601)
36	6,000,000

37 WATER RESOURCES (CCP)

38 Capital Projects Funds - Other

39 Capital Projects Fund - 30000

40 Water Resources Purpose

41 By chapter 54, section 1, of the laws of 2021:

42	For payment	of	a portion	of the	state's	match	for	the	safe drinking	ſ
43	water revol	ving	fund (12S	M2157)	(26888)					
44	15,000,000							(re	. \$15,000,000)	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Federal 1 2 Federal Capital Projects Fund 3 Safe Drinking Water Revolving Account - 31360 4 Water Resources Purpose 5 By chapter 54, section 1, of the laws of 2021: б For federal grants for the safe drinking water revolving fund 7 (12022157) (26888) ... 70,000,000 (re. \$70,000,000) For services and expenses of the state revolving funds program 8 (12Dw2157) (26666) ... 7,000,000 (re. \$7,000,000) 9 10 By chapter 54, section 1, of the laws of 2020: 11 For federal grants for the safe drinking water revolving fund 12 (12022057) (26888) ... 70,000,000 (re. \$70,000,000) For services and expenses of the state revolving funds program 13 14 (12DW2057) (26666) ... 7,000,000 (re. \$5,199,000) 15 By chapter 54, section 1, of the laws of 2019: For federal grants for the safe drinking water revolving fund 16 17 (12021957) (26888) ... 70,000,000 (re. \$32,252,000) For services and expenses of the state revolving funds program 18 19 (12DW1957) (26666) ... 7,000,000 (re. \$928,000) By chapter 54, section 1, of the laws of 2018: 20 For federal grants for the safe drinking water revolving fund 21 (12021857) (26888) ... 70,000,000 (re. \$31,895,000) 22 For services and expenses of the state revolving funds program 23 (12DW1857) (26666) ... 7,000,000 (re. \$874,000) 24 25 By chapter 54, section 1, of the laws of 2017: For federal grants for the safe drinking water revolving fund 26 (12021757) (26888) ... 70,000,000 (re. \$36,770,000) 27 28 For services and expenses of the state revolving funds program 29 (12DW1757) (26666) ... 7,000,000 (re. \$1,115,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For federal grants for the safe drinking water revolving fund 32 (12021657) (26888) ... 70,000,000 (re. \$34,087,000) 33 For services and expenses of the state revolving funds program (12DW1657) (26666) ... 7,000,000 (re. \$236,000) 34 By chapter 54, section 1, of the laws of 2015: 35 36 For federal grants for the safe drinking water revolving fund 37 (12021557) (26888) ... 70,000,000 (re. \$26,134,000) By chapter 54, section 1, of the laws of 2014: 38 For federal grants for the safe drinking water revolving fund 39 40 (12021457) (26888) ... 70,000,000 (re. \$30,761,000) By chapter 54, section 1, of the laws of 2013: 41 42 For federal grants for the safe drinking water revolving fund (12021357) (26888) ... 70,000,000 (re. \$14,641,000) 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 By chapter 54, section 1, of the laws of 2010:
- 2 For federal grants for the safe drinking water revolving fund 3 (12021057) (26888) ... 157,183,000 (re. \$40,545,000)

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 31,000,000 Capital Projects Funds - Other 457,110,000 ----б 7 8 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 28,000,000 10 _____ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 New Facilities Purpose 14 For the cost of studies, site acquisition, planning, design, construction, recon-15 16 struction, renovation, and equipment 17 related to the development of centralized 18 state public safety training facilities 19 including related departmental administra-20 tive costs incurred prior to April 1, 2022 21 (ERNF2207) (81007) 3,000,000 22 For the cost of studies, planning, design, 23 construction, reconstruction, renovation, 24 and equipment related to the development 25 of centralized state emergency operations 26 center facility including related departmental administrative cost (EROC2207) 27 28 (81007) 25,000,000 29 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000 30 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 Preservation of Facilities Purpose 33 34 Alterations and improvements for the preser-35 vation of facilities including liabilities 36 incurred prior to April 1, 2022 (ERPF2203) 37 (81108) 3,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019: 6 For the cost of studies, site acquisitions, planning, design, 7 construction, reconstruction, renovation, and equipment related to 8 the development of centralized state public safety training facili-9 ties including related departmental administrative costs incurred 10 prior to April 1, 2019 (ERNF1907) (81007) (re. \$4,926,000)

12 By chapter 50, section 1, of the laws of 2010:

- 19 DISASTER ASSISTANCE (CCP)
- 20 Capital Projects Funds Other
- 21 New York State Storm Recovery Capital Fund
- 22 Storm Recovery Account 33001
- 23 Disaster Assistance Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 25 section 1, of the laws of 2014:

26 For the cost of repair, rehabilitation, or replacement of capital 27 works or purposes damaged by hurricane Sandy which are expected to 28 be eligible for reimbursement by the federal emergency management 29 agency (FEMA), the federal transit administration (FTA), the federal 30 highway administration (FHWA) and/or any other federal reimbursement 31 source, including liabilities incurred prior to April 1, 2013. This 32 appropriation may be available to provide advances in anticipation 33 of reimbursement for the repair, rehabilitation, or replacement of 34 capital works or purposes damaged by hurricane Sandy which are 35 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 36 any other federal reimbursement source. No such advances for a 37 project shall be made unless the division of budget has first deter-38 mined that there is a substantial likelihood that the project is 39 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 40 federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropri-41 42 ations with federal grants received pursuant to the federal communi-43 ty development block grant program or any other federal program 44 providing disaster aid, in recognition that the state was required 45 to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be subal-46

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

8 INTEROPERABLE COMMUNICATIONS (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Program Improvement Purpose

12 By chapter 54, section 1, of the laws of 2021:

13 For the provision of grants or reimbursement to counties for the 14 development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 able communications for first responders. Expenditures from this 17 appropriation shall reduce appropriations for grants from the state-18 wide public safety communications account for the same purpose by an 19 equivalent amount, and such appropriation authority in such account 20 shall then be deemed to have lapsed to the extent of such reduction 21 (ERIC2108) (30336) ... 30,500,000 (re. \$30,500,000)

22 By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)

30 By chapter 54, section 1, of the laws of 2014:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 (re. \$1,508,000)

38 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 2017:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Alterations and improvements for health and safety including liabil-2 ities incurred prior to April 1, 2017 (ERHS1701) (81028) 3 2,000,000 (re. \$563,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 б Preservation of Facilities Purpose 7 By chapter 54, section 1, of the laws of 2021: Alterations and improvements for the preservation of facilities 8 including liabilities incurred prior to April 1, 2021 (ERPF2103) 9 10 (81108) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2020: 11 Alterations and improvements for the preservation of facilities 12 13 including liabilities incurred prior to April 1, 2020 (ERPF2003) 14 (81108) ... 3,000,000 (re. \$3,000,000) By chapter 54, section 1, of the laws of 2019: 15 Alterations and improvements for the preservation of facilities 16 17 including liabilities incurred prior to April 1, 2019 (ERPF1903) (81108) ... 3,000,000 (re. \$3,000,000) 18 By chapter 54, section 1, of the laws of 2018: 19 Alterations and improvements for the preservation of facilities 20 including liabilities incurred prior to April 1, 2018 21 (ERPF1803) 22 (81108) ... 3,000,000 (re. \$1,100,000) 23 By chapter 54, section 1, of the laws of 2017: 24 Alterations and improvements for the preservation of facilities 25 including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) ... 1,000,000 (re. \$132,000) 26

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 4,684,200,000 2,795,447,000 Capital Projects Funds - Federal ... 0 10,027,000 б 7 -----All Funds 4,684,200,000 8 2,805,474,000 -----9 10 ACCESS TO HOME (CCP) 1,000,000 11 Capital Projects Funds - Other 12 13 Housing Program Fund 14 Housing Trust Fund Corporation Account - 31851 15 New Facilities Purpose 16 For allocation as follows: For contract with eligible applicants to provide financial 17 18 assistance for the actual costs of an 19 access to home program pursuant to article XXV of the private housing finance law 20 21 (08052207) (31409) 1,000,000 23 _____ 24 Capital Projects Funds - Other 25 Housing Program Fund 26 Affordable Housing Corporation Account - 31852 27 New Facilities Purpose 28 For allocation as follows: For deposit in 29 the affordable housing development account 30 created pursuant to section 59-b of the private housing finance law for the 31 purposes of carrying out the provisions of 32 article XIX of the private housing finance 33 34 law. No funds shall be expended from this 35 appropriation until the director of the 36 has approved a financial plan budget 37 submitted by the affordable housing corpo-38 ration in such detail as required by the director of the budget. 39 40 Up to 5 percent of the funds appropriated 41 herein may be used for administrative 42 purposes (08012207) (31424) 26,000,000

CAPITAL PROJECTS 2022-23

2 _____ 3 Capital Projects Funds - Other 4 Housing Program Fund 5 Housing Trust Fund Corporation Account - 31851 б New Facilities Purpose For allocation as follows: For the purpose 7 8 of capital projects and other improvements 9 in support of recovery and rebuilding 10 efforts areas of New York state in 11 impacted by natural disasters to be admin-12 istered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be 13 14 15 expended from this appropriation until the 16 director of the budget has approved a 17 financial plan submitted by the housing trust fund corporation on behalf of the 18 19 governor's office of storm recovery in 20 such detail as required by the director of 21 the budget. The amounts appropriated herein may be suballocated or transferred to 22 23 any state department, agency, or public authority for the purposes stated herein 24 25 (08202207) (30915) 77,000,000 26 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000 27 Capital Projects Funds - Other 28 29 Housing Program Fund 30 Housing Trust Fund Corporation Account - 31851 31 New Facilities Purpose 32 For allocation as follows: For deposit in 33 the housing trust fund account created 34 pursuant to section 59-a of the private housing finance law and subject to the 35 36 provisions of article XVIII of the private 37 housing finance law for the purpose of 38 maximizing the state's utilization of 39 federal low income housing tax credits in 40 conjunction with the issuance of tax 41 exempt bonds used to finance affordable 42 housing construction. 43 Up to 5 percent of the funds appropriated 44 herein may be used for administrative 45 purposes (08032207) (31423) 14,000,000

CAPITAL PROJECTS 2022-23

1 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000 _____ 2 3 Capital Projects Funds - Other 4 Housing Program Fund 5 Housing Trust Fund Corporation Account - 31851 б Preservation of Facilities Purpose For allocation as follows: For contracts 7 8 with not-for-profit corporations or muni-9 cipalities to provide state financial 10 assistance to administer emergency home 11 repairs programs which provide grants and 12 loans in an amount not to exceed \$10,000 per unit for the cost of correcting any 13 condition which poses a threat to the 14 15 life, health or safety of a low income 16 elderly homeowner pursuant to article XXIX 17 of the private housing finance law. No funds shall be expended from this appro-18 19 priation until the director of the budget has approved a financial plan submitted by 20 21 the housing trust fund corporation on behalf of the housing opportunities for 22 the elderly program in such detail as 23 required by the director of the budget. 24 25 Up to 5 percent of the funds appropriated herein may be used for administrative 26 27 purposes (08082203) (31422) 1,400,000 28 HOUSING PROGRAM (CCP) 4,505,000,000 29 30 Capital Projects Funds - Other 31 Housing Program Fund 32 Housing Trust Fund Corporation Account - 31851 33 New Facilities Purpose 34 In support of a comprehensive, statewide multi-year housing program. Notwithstand-35 ing any other law to the contrary, the 36 37 amounts appropriated herein may be subal-38 located or transferred to any state 39 department, agency, or public authority 40 for the purposes stated herein. 41 1. A total of \$1,500,000,000 shall be made available for the purpose of providing 42 43 capital and operating subsidies for the 44 development or preservation of supportive 45 housing units throughout the state over 46 the next five years.

CAPITAL PROJECTS 2022-23

2. A total of \$1,000,000,000 shall be made 1 2 available for the purpose of providing 3 capital subsidies for the new construction 4 or adaptive reuse of rental housing that 5 advance one or more of the specific housб ing priorities of the state. Up to 5 7 percent of the funds allocated herein may 8 be used for administrative purposes. 9 3. A total of \$300,000,000 shall be made 10 available for the purpose of developing or 11 rehabilitating senior rental affordable 12 housing targeted to low-income seniors, 13 aged 60 and above. 14 4. A total of \$80,000,000 for purposes of 15 the rural and urban community investment 16 fund program created pursuant to article 17 XXVII of the private housing finance law. 18 5. A total of \$90,000,000 shall be made 19 available for the purpose of providing 20 subsidies for capital the new 21 construction, adaptive reuse, or recon-22 struction of rental housing affordable to 23 households that earn between 60 percent 24 and 130 percent of AMI and that advance one or more of the specific housing prior-25 26 ities of the state. 27 6. A total of \$450,000,000 shall be made

- 27 6. A total of \$450,000,000 shall be made
 28 available for the purpose of substantial
 29 or moderate rehabilitation of site-specif30 ic multi-family rental housing.
- 31 7. A total of \$120,000,000 shall be made
 32 available for the purpose of providing
 33 capital subsidies to preserve and improve
 34 Mitchell-Lama properties in the state.

35 8. A total of \$150,000,000 shall be made 36 available for the purpose of substantial 37 moderate rehabilitation and/or or the 38 demolition and replacement through new 39 construction of site-specific multi-family 40 rental housing currently owned by federal-41 ly-supervised or state-supervised public 42 housing authorities outside of New York 43 city.

44 9. A total of \$60,000,000 shall be made 45 available for the purpose of substantial 46 or moderate rehabilitation and new 47 construction of buildings of 5 to 50 48 units.

49 10. A total of \$400,000,000 shall be made
50 available for the purpose of promoting
51 home ownership among families of low and
52 moderate income for whom there are few

CAPITAL PROJECTS 2022-23

affordable home ownership alternatives in 1 the private market, and to stimulate the 2 development, stabilization, and preserva-3 4 tion of New York communities. 5 11. A total of \$20,000,000 shall be made б available for the purposes of mobile and 7 manufactured home replacement program 8 pursuant to chapter 54 of the laws of 9 2016. 12. A total of \$85,000,000 shall be made 10 11 available for the purposes of creating 12 upgrading accessory dwelling units across 13 the state. 14 13. A total of \$250,000,000 shall be made available for the purposes of capital 15 16 projects including all-electric, high-per-17 formance equipment for heating and for 18 capital projects to utilize high-perfor-19 mance building envelope design, and alter-20 native energy sources (08112207) (30904) . 4,505,000,000 21 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000 22 _____ 23 Capital Projects Funds - Other 24 Housing Program Fund 25 Housing Trust Fund Corporation Account - 31851 26 New Facilities Purpose 27 For allocation as follows: For deposit in the housing trust fund account created 28 pursuant to section 59-a of the private 29 30 housing finance law for the purposes of 31 carrying out the provisions of article XVIII of the private housing finance law 32 33 including up to \$300,000 to offset housing 34 trust fund corporation costs of adminis-35 tering the low income housing trust fund program established by such article. 36 No 37 funds shall be expended from this appropriation until the director of the budget 38 39 has approved a financial plan submitted by 40 the housing trust fund corporation on 41 behalf of the housing trust fund program 42 in such detail as required by the director 43 of the budget. Up to 5 percent of the funds appropriated 44 45 herein may be used for administrative 46 purposes (08042207) (31421) 44,200,000 47 MAIN STREET PROGRAM (CCP) 4,200,000 48 _____

CAPITAL PROJECTS 2022-23

1 Capital Projects Funds - Other 2 Housing Program Fund 3 Housing Trust Fund Corporation Account - 31851 4 New Facilities Purpose 5 For allocation as follows: For contract with not-for-profit corporations and municiб 7 palities to provide state fiscal assistance to administer main street or downtown 8 revitalization projects for communities 9 10 pursuant to article XXVI of the private 11 housing finance law (08062207) (31413) 4,200,000 12 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000 13 14 Capital Projects Funds - Other 15 Housing Program Fund 16 Housing Trust Fund Corporation Account - 31851 17 Preservation of Facilities Purpose 18 For allocation as follows: For the purposes 19 of a mobile and manufactured home advan-20 tage program to fund loans and grants for the acquisition, demolition, or replace-21 22 ment and/or repair of mobile or manufac-23 tured homes and/or mobile or manufactured 24 home parks. No funds shall be expended 25 from this appropriation until the director 26 of the budget has approved a financial 27 plan submitted by the administering agency in such detail as required by the director 28 of the budget. Notwithstanding any other 29 30 law to the contrary, the amounts appropri-31 ated herein may be suballocated or trans-32 ferred to any state department, agency, or 33 public authority for the purposes stated 34 herein (08212203) (30917) 5,000,000 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000 35 36 _____ 37 Capital Projects Funds - Other 38 Housing Program Fund 39 Housing Trust Fund Corporation Account - 31851 40 Preservation of Facilities Purpose 41 For allocation as follows: For services and expenses of a public housing modernization 42 43 program. Of the amount appropriated here-44 in, the sum of \$400,000 may be allocated 45 for capital project activities associated

CAPITAL PROJECTS 2022-23

1 with article XII of the public housing law. No funds shall be expended from this 2 3 appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corpo-4 5 б ration on behalf of the public housing 7 modernization program in such detail as 8 required by the director of the budget. 9 Up to 5 percent of the funds appropriated 0 herein may be used for administrative 10 11 purposes (08052203) (31420) 6,400,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ACCESS TO HOME (CCP)

- 2 Capital Projects Funds Other
- 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account 31851
- 5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052107) (31409) ... 1,000,000 (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2020:

- For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052007) (31409) ... 1,000,000 (re. \$123,000)
- 16 ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)
- 17 Capital Projects Funds Other
- 18 Housing Program Fund
- 19 Housing Trust Fund Corporation Account 31851
- 20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2021, as amended by chapter 22 151, section 2, of the laws of 2021:

To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial properties and hotel properties in the city of New York for the purposes of creating permanent affordable residential housing. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for purposes stated herein (08232107) (31491) ... 100,000,000 (re. \$100,000,000)

- 30 AFFORDABLE HOUSING CORPORATION (CCP)
- 31 Capital Projects Funds Other
- 32 Housing Program Fund
- 33 Affordable Housing Corporation Account 31852
- 34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For deposit in the affordable housing 36 37 development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions 38 39 of article XIX of the private housing finance law. No funds shall be 40 expended from this appropriation until the director of the budget 41 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-42 43 et.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10 11	<pre>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424)</pre>
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2020: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2019: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424)
36 37 38 39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2018: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011807) (31424)
48	By chapter 54, section 1, of the laws of 2017:

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For allocation as follows: For deposit in the affordable housing 1 development account created pursuant to section 59-b of the private 2 housing finance law for the purposes of carrying out the provisions 3 of article XIX of the private housing finance law. No funds shall be 4 5 expended from this appropriation until the director of the budget б has approved a financial plan submitted by the affordable housing 7 corporation in such detail as required by the director of the budg-8 et. Up to 5 percent of the funds appropriated herein may be used for 9 administrative purposes (08011707) (31424) 10 11 26,000,000 (re. \$18,845,000) 12 By chapter 55, section 1, of the laws of 2016: 13 For allocation as follows: For deposit in the affordable housing 14 development account created pursuant to section 59-b of the private 15 housing finance law for the purposes of carrying out the provisions 16 of article XIX of the private housing finance law. No funds shall be 17 expended from this appropriation until the director of the budget 18 has approved a financial plan submitted by the affordable housing 19 corporation in such detail as required by the director of the budg-20 et. Up to 5 percent of the funds appropriated herein may be used for 21 22 administrative purposes (08011607) (31424) 23 26,000,000 (re. \$1,025,000) By chapter 54, section 1, of the laws of 2015: 24 For allocation as follows: For deposit in the affordable housing 25 26 development account created pursuant to section 59-b of the private 27 housing finance law for the purposes of carrying out the provisions 28 of article XIX of the private housing finance law. No funds shall be 29 expended from this appropriation until the director of the budget 30 has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-31 32 et. 33 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424) 34 35 29,000,000 (re. \$700,000) By chapter 54, section 1, of the laws of 2014: 36 For allocation as follows: For deposit in the affordable housing 37 development account created pursuant to section 59-b of the private 38 39 housing finance law for the purposes of carrying out the provisions 40 of article XIX of the private housing finance law. No funds shall be 41 expended from this appropriation until the director of the budget 42 has approved a financial plan submitted by the affordable housing 43 corporation in such detail as required by the director of the budg-44 et. Up to 5 percent of the funds appropriated herein may be used for 45 administrative purposes (08011407) (31424) 46 47 25,000,000 (re. \$950,000)

48 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Other

- 2 Housing Program Fund
- 3 Housing Trust Fund Corporation Account 31851

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2021:

б For allocation as follows: For the purpose of capital projects and 7 other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be adminis-8 9 tered by the housing trust fund corporation by means of the gover-10 nor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a finan-11 12 cial plan submitted by the housing trust fund corporation on behalf 13 of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated 14 15 herein may be suballocated or transferred to any state department, 16 agency, or public authority for the purposes stated herein 17 (08202107) (30915) ... 130,000,000 (re. \$57,034,000)

18 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

- 19 Capital Projects Funds Other
- 20 Housing Program Fund
- 21 Housing Trust Fund Corporation Account 31851
- 22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

34 By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

 42
 Up to 5 percent of the funds appropriated herein may be used for

 43
 administrative purposes (08032007) (31423) (re. \$13,300,000)

 44
 14,000,000 (re. \$13,300,000)

45 By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For allocation as follows: For deposit in the housing trust fund 1 2 account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the 3 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 4 5 б conjunction with the issuance of tax exempt bonds used to finance 7 affordable housing construction. 8 Up to 5 percent of the funds appropriated herein may be used for 9 administrative purposes (08031907) (31423) 10 14,000,000 (re. \$13,300,000) By chapter 54, section 1, of the laws of 2018: 11 12 For allocation as follows: For deposit in the housing trust fund 13 account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the 14 15 16 state's utilization of federal low income housing tax credits in 17 conjunction with the issuance of tax exempt bonds used to finance 18 affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for 19 20 administrative purposes (08031807) (31423) 21 14,000,000 (re. \$13,300,000) 22 By chapter 54, section 1, of the laws of 2017: 23 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 24 25 finance law and subject to the provisions of article XVIII of the 26 private housing finance law for the purpose of maximizing the 27 state's utilization of federal low income housing tax credits in 28 conjunction with the issuance of tax exempt bonds used to finance 29 affordable housing construction. 30 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707) (31423) 31 32 14,000,000 (re. \$461,000) 33 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 34 Capital Projects Funds - Other 35 Housing Program Fund 36 Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose 37 38 By chapter 54, section 1, of the laws of 2021: 39 For allocation as follows: For contracts with not-for-profit corpo-40 rations or municipalities to provide state financial assistance to 41 administer emergency home repairs programs which provide grants and 42 loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or 43 44 safety of a low income elderly homeowner pursuant to article XXIX of 45 the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a 46 47 financial plan submitted by the housing trust fund corporation on

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	behalf of the housing opportunities for the elderly program in such
2	detail as required by the director of the budget.
3	Up to 5 percent of the funds appropriated herein may be used for
4	administrative purposes (08082103) (31422)
5	1,400,000 (re. \$1,400,000)
6	By chapter 54, section 1, of the laws of 2020:
7	For allocation as follows: For contracts with not-for-profit corpo-
8	rations or municipalities to provide state financial assistance to
9	administer emergency home repairs programs which provide grants and
10	loans in an amount not to exceed \$10,000 per unit for the cost of
11	correcting any condition which poses a threat to the life, health or
12	safety of a low income elderly homeowner pursuant to article XXIX of
13	the private housing finance law. No funds shall be expended from
14	this appropriation until the director of the budget has approved a
15	financial plan submitted by the housing trust fund corporation on
16	behalf of the housing opportunities for the elderly program in such
17	detail as required by the director of the budget.
18	Up to 5 percent of the funds appropriated herein may be used for
19	administrative purposes (08082003) (31422)
20	1,400,000 (re. \$1,155,000)
21	HOUSING PROGRAM (CCP)
22	Capital Projects Funds - Other
23	Dedicated Infrastructure Investment Fund
24	Infrastructure Investment Account - 33050
25	New Facilities Purpose
26	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
27	section 1, of the laws of 2021:
28	In support of a comprehensive, statewide multi-year housing program.
29	The commissioner shall provide, in electronic excel format or as
30	requested by the Legislature, an annual report to the director of
31	the budget, the speaker of the Assembly, and the temporary president
32	of the Senate, on or before July 1 of each year, that summarizes the
33	activities undertaken pursuant to the funding made available in the
34	2016-17 and 2017-18 state fiscal year housing program (ccp). Such
35	annual report shall be cumulative and shall include an itemized list
36	of each project utilizing funds appropriated by the 2016-17 and
37	2017-18 state fiscal year housing program (ccp), including a brief
38	description of the project, street address, county, awardee, total
39	budget, amount of capital subsidy appropriated by the housing
40	program (ccp), relevant section of the housing program (ccp), bonded
41	or cash, amount of each additional public funding source, funding
42	program, number of units, area median income requirements if appli-
43	cable, month and year construction will commence, projected date of
44	occupancy, and project phase (in development, engineering,
45	construction, complete, defunded). Such annual report shall continue
46	to be provided until such time as the final disbursement of funds
1.7	
47 48	appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Notwithstanding any other law to the contrary, the amounts appropri-2 ated herein may be suballocated to any state department, agency, or 3 public authority for the purposes stated herein. Notwithstanding 4 section 40 of the state finance law or any other law to the contra-5 ry, all assistance appropriations made from this account shall б remain in full force and effect in accordance, in the aggregate, 7 with the following schedule: not more than \$344,000,000 for the 8 period April 1, 2016, through and past March 31, 2017, and not more 9 than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below: 10
- 11 1. When combined with other funds made available in the 2016-17 and 12 2017-18 state fiscal year housing program (ccp), up to a total of 13 \$950,000,000 shall be made available for the purpose of providing 14 capital and operating subsidies for the development of 6,000 or more 15 supportive housing units throughout the state over the next five 16 years, as determined by a competitive selection process. Notwith-17 standing any provisions of law to the contrary, the commissioner of 18 a state agency or authority holding an empire state supportive hous-19 ing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which 20 were executed on or before March 31, 2021 with entities providing 21 supportive housing services, without any additional requirements 22 23 that such contracts be subject to competitive bidding, a request for 24 proposal process or other administrative procedures.
- 25 2. When combined with other funds made available in the 2016-17 and 26 2017-18 state fiscal year housing program (ccp), up to a total of 27 \$472,025,000 shall be made available for the purpose of providing 28 capital subsidies for the new construction or adaptive reuse of 29 rental housing affordable to households that earn up to 60 percent 30 of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the 31 funds allocated herein may be used for administrative purposes. 32
- 33 3. When combined with other funds made available in the 2016-17 and 34 2017-18 state fiscal year housing program (ccp), up to a total of 35 \$125,000,000 shall be made available for the purpose of developing 36 or rehabilitating one hundred percent senior rental affordable hous-37 ing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$146,000,000 shall be made available for the purpose of substantial

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 or moderate rehabilitation of site-specific multi-family rental 2 housing currently under a regulatory agreement or extended use 3 agreement with the division of housing and community renewal or 4 another state, federal or local housing agency.

- 5 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties 9 in the state.
- 10 8. When combined with other funds made available in the 2016-17 and 11 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial 12 13 or moderate rehabilitation and/or the demolition and replacement 14 through new construction of site-specific multi-family rental hous-15 ing currently owned by public housing authorities outside of New 16 York city. The distribution of any funds which the division of hous-17 ing and community renewal or other appropriate state agencies or 18 authorities authorizes to be used as part of a federal housing 19 program, shall require the division of housing and community renewal 20 to monitor and ensure that any affected public housing tenants are 21 properly informed regarding participation in the federal housing 22 program and that appropriate documents related to participation in 23 such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely 24 25 manner to properly inform such public housing authority tenants. The 26 residents of public housing that receives and uses such funds to 27 participate in such federal program shall be provided a uniform 28 lease agreement that provides, at a minimum, terms and conditions 29 consistent with those found in the public housing lease they had 30 prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be 31 required to: provide resident education, which shall include compre-32 33 hensive information about any anticipated changes to the public 34 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 35 require resident participation funding 36 resident organization; 37 commensurate to the funding that was being allocated to residents 38 already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the 39 40 use of such funds, which shall be consistent with any existing 41 procedures, can provide stronger resident protections, and conform 42 with any other applicable federal rules and/or regulations. In cases 43 when there is a property manager other than the public housing 44 authority that receives these funds, then such property manager 45 shall be required to take actions including, but not limited to, 46 providing clear and accessible information to residents before, during, and after becoming the property manager; provide language 47 48 assistance to residents with limited English proficiency; and recog-49 nize a legitimate resident organization as the residents' represen-50 tative, invite such resident organization to all resident engage-51 ments, and meet regularly with the resident organization to discuss 52 emerging property-wide issues.

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- 9. When combined with other funds made available in the 2016-17 and 1 2017-18 state fiscal year housing program (ccp), up to a total of 2 3 \$62,500,000 shall be made available for the purpose of substantial 4 or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units. 5
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10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private 11 market, and to stimulate the development, stabilization, and preser-12 vation of New York communities.

- 13 11. When combined with other funds made available in the 2016-17 and 14 2017-18 state fiscal year housing program (ccp), up to a total of 15 \$13,000,000 shall be made available for the purposes of mobile and 16 manufactured home replacement program pursuant to chapter 54 of the 17 laws of 2016.
- 18 12. When combined with other funds made available in the 2016-17 and 19 2017-18 state fiscal year housing program (ccp), up to a total of 20 \$10,000,000 shall be made available for the purpose of stimulating 21 reinvestment in properties located within mixed-used commercial 22 districts located in urban, small town, and rural areas of the state 23 pursuant to article XXVI of the private housing finance law.
- 24 13. When combined with other funds made available in the 2016-17 and 25 2017-18 state fiscal year housing program (ccp), up to a total of 26 \$200,000,000 shall be made available, pursuant to a plan approved by 27 the director of the budget, in consultation with the New York city 28 housing authority chair and the dormitory authority of the state of 29 New York, for the purpose of capital projects and other improvements 30 related to housing developments owned or operated by the New York 31 city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of 32 such 33 funds shall include employment opportunities for NYCHA tenants 34 consistent with section 3 of the housing and urban development act 35 of 1968.
- 36 14. When combined with other funds made available in the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), up to a total of 38 \$100,000,000 shall be made available for the preservation, restora-39 tion or creation of affordable housing units in a city having a 40 population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of 41 42 the area median income adjusted for family size. Priority shall be 43 given to applicants incorporated pursuant to the not-for-profit 44 corporation law, with prior experience in community development 45 projects with at least a fifty-one percent controlling interest in 46 such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be 47 48 prioritized in the agency review of such project (08101607) (30904) 49 ... 590,000,000 (re. \$63,155,000)

50 Capital Projects Funds - Other

51 Housing Program Fund

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1 Housing Trust Fund Corporation Account - 31851

2 New Facilities Purpose

3 By chapter 54, section 1, of the laws of 2021:

In support of a comprehensive, statewide multi-year housing program.
Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
Funds appropriated shall support the development of supportive housing

9 units throughout the state (08112107) (30904)

10 186,000,000 (re. \$186,000,000)

11 By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

When combined with other funds made available in the 2016-17 and 20 2017-18 state fiscal year housing program (CCP), funds appropriated 21 herein shall be made available for the purpose of providing capital 22 subsidies for the development of 6,000 or more supportive housing 23 units throughout the state over the next five years, as determined 24 by a competitive selection process (08111807) (30904) 25 132,000,000 (re. \$132,000,000)

26 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 27 section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program. 28 29 The commissioner shall provide, in electronic excel format or as 30 requested by the Legislature, an annual report to the director of 31 the budget, the speaker of the Assembly, and the temporary president 32 of the Senate, on or before July 1 of each year, that summarizes the 33 activities undertaken pursuant to the funding made available in the 34 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 35 annual report shall be cumulative and shall include an itemized list 36 of each project utilizing funds appropriated by the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total 38 budget, amount of capital subsidy appropriated by the housing 39 40 program (ccp), relevant section of the housing program (ccp), bonded 41 or cash, amount of each additional public funding source, funding 42 program, number of units, area median income requirements if appli-43 cable, month and year construction will commence, projected date of 44 phase (in development, engineering, occupancy, and project 45 construction, complete, defunded). Such annual report shall continue 46 to be provided until such time as the final disbursement of funds 47 appropriated in the 2016-17 and 2017-18 state fiscal year housing 48 program (ccp) has occurred.

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- Notwithstanding any other law to the contrary, the amounts appropri-1 2 ated herein may be suballocated to any state department, agency, or 3 public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contra-4 5 ry, all assistance appropriations made from this account shall б remain in full force and effect in accordance, in the aggregate, 7 with the following schedule: not more than an additional 8 \$500,000,000 for the period April 1, 2019 through and past March 31, 9 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below: 10
- 11 1. When combined with other funds made available in the 2016-17 and 12 2017-18 state fiscal year housing program (ccp), up to a total of 13 \$950,000,000 shall be made available for the purpose of providing 14 capital and operating subsidies for the development of 6,000 or more 15 supportive housing units throughout the state over the next five 16 years, as determined by a competitive selection process.
- 17 2. When combined with other funds made available in the 2016-17 and 18 2017-18 state fiscal year housing program (ccp), up to a total of 19 \$472,025,000 shall be made available for the purpose of providing 20 capital subsidies for the new construction or adaptive reuse of 21 rental housing affordable to households that earn up to 60 percent 22 of area median income (AMI) and that advance one or more of the 23 specific housing priorities of the state. Up to 5 percent of the 24 funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and
 2017-18 state fiscal year housing program (ccp), up to a total of
 \$45,000,000 for purposes of the rural and urban community investment
 fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 49 7. When combined with other funds made available in the 2016-17 and
 50 2017-18 state fiscal year housing program (ccp), up to a total of
 51 \$75,000,000 shall be made available for the purpose of providing

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1 capital subsidies to preserve and improve Mitchell-Lama properties 2 in the state.

3 8. When combined with other funds made available in the 2016-17 and 4 2017-18 state fiscal year housing program (ccp), up to a total of 5 \$125,000,000 shall be made available for the purpose of substantial б or moderate rehabilitation and/or the demolition and replacement 7 through new construction of site-specific multi-family rental hous-8 ing currently owned by public housing authorities outside of New 9 York city. The distribution of any funds which the division of hous-10 inq and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing 11 12 program, shall require the division of housing and community renewal 13 to monitor and ensure that any affected public housing tenants are 14 properly informed regarding participation in the federal housing 15 program and that appropriate documents related to participation in 16 such federal housing program are made publicly available and are 17 posted on each applicable housing authority's website in a timely 18 manner to properly inform such public housing authority tenants. 19 The residents of public housing that receives and uses such funds to 20 participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions 21 22 consistent with those found in the public housing lease they had 23 prior to the public housing having received any such funds. Public 24 housing authorities that receive and use such funds shall be 25 required to: provide resident education, which shall include compre-26 hensive information about any anticipated changes to the public 27 housing; provide language assistance to residents with limited 28 English proficiency; recognize the right of residents to form a 29 resident organization; require resident participation funding 30 commensurate to the funding that was being allocated to residents 31 already; develop a set of procedures for resident grievances and 32 lease termination proceedings that apply to residents following the 33 use of such funds, which shall be consistent with any existing 34 procedures, can provide stronger resident protections, and conform 35 with any other applicable federal rules and/or regulations. In cases 36 when there is a property manager other than the public housing 37 authority that receives these funds, then such property manager 38 shall be required to take actions including, but not limited to, 39 providing clear and accessible information to residents before, 40 during, and after becoming the property manager; provide language 41 assistance to residents with limited English proficiency; and recog-42 nize a legitimate resident organization as the residents' represen-43 tative, invite such resident organization to all resident engage-44 ments, and meet regularly with the resident organization to discuss 45 emerging property-wide issues. 46 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 47 48 \$62,500,000 shall be made available for the purpose of substantial

or moderate rehabilitation and/or the demolition and replacement
 through new construction of buildings of 5 to 40 units.
 10. When combined with other funds made available in the 2016-17 amd

52 2017-18 state fiscal year housing program (ccp), up to a total of

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1 \$41,475,000 shall be made available for the purpose of promoting 2 home ownership among families of low and moderate income for whom 3 there are few affordable home ownership alternatives in the private 4 market, and to stimulate the development, stabilization, and preser-5 vation of New York communities.

6 11. When combined with other funds made available in the 2016-17 and 7 2017-18 state fiscal year housing program (ccp), up to a total of 8 \$13,000,000 shall be made available for the purposes of mobile and 9 manufactured home replacement program pursuant to chapter 54 of the 10 laws of 2016.

- 12 12. When combined with other funds made available in the 2016-17 and 12 2017-18 state fiscal year housing program (ccp), up to a total of 13 \$10,000,000 shall be made available for the purpose of stimulating 14 reinvestment in properties located within mixed-used commercial 15 districts located in urban, small town, and rural areas of the state 16 pursuant to article XXVI of the private housing finance law.
- 17 13. When combined with other funds made available in the 2016-17 and 18 2017-18 state fiscal year housing program (ccp), up to a total of 19 \$200,000,000 shall be made available, pursuant to a plan approved by 20 the director of the budget, in consultation with the New York city 21 housing authority chair and the dormitory authority of the state of 22 New York, for the purpose of capital projects and other improvements 23 related to housing developments owned or operated by the New York 24 city housing authority; provided further to the extent practicable, 25 the New York city housing authority in its administration of such 26 funds shall include employment opportunities for NYCHA tenants 27 consistent with section 3 of the housing and urban development act 28 of 1968.

29 14. When combined with other funds made available in the 2016-17 and 30 2017-18 state fiscal year housing program (ccp), up to a total of 31 \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a 32 33 population of one million or more, one hundred percent of which 34 shall be affordable to households that earn up to sixty percent of 35 the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit 36 37 corporation law, with prior experience in community development 38 projects with at least a fifty-one percent controlling interest in 39 such project. Not-for-profits shall strive to develop projects 40 utilizing state or city-owned land and such utilization shall be 41 prioritized in the agency review of such project (08111707) (30904) 42 ... 541,525,000 (re. \$541,525,000)

43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 44 section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such

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annual report shall be cumulative and shall include an itemized list 1 2 of each project utilizing funds appropriated by the 2016-17 and 3 2017-18 state fiscal year housing program (ccp), including a brief 4 description of the project, street address, county, awardee, total 5 budget, amount of capital subsidy appropriated by the housing б program (ccp), relevant section of the housing program (ccp), bonded 7 or cash, amount of each additional public funding source, funding 8 program, number of units, area median income requirements if appli-9 cable, month and year construction will commence, projected date of 10 occupancy, and project phase (in development, engineering, 11 construction, complete, defunded). Such annual report shall continue 12 to be provided until such time as the final disbursement of funds 13 appropriated in the 2016-17 and 2017-18 state fiscal year housing 14 program (ccp) has occurred.

15 Notwithstanding any other law to the contrary, the amounts appropri-16 ated herein may be suballocated to any state department, agency, or 17 public authority for the purposes stated herein. Notwithstanding 18 section 40 of the state finance law or any other law to the contra-19 all assistance appropriations made from this account shall ry, 20 remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the 21 period April 1, 2017 through and past March 31, 2018, not more than 22 23 an additional \$354,715,000 for the period April 1, 2018 through and 24 past March 31, 2019, not more than an additional \$359,565,000 for 25 the period April 1, 2019 through and past March 31, 2020, and not 26 more than an additional \$365,811,000 for the period April 1, 2020 27 through and past March 31, 2021 as indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 34 2. When combined with other funds made available in the 2016-17 and 35 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing 36 37 capital subsidies for the new construction or adaptive reuse of 38 rental housing affordable to households that earn up to 60 percent 39 of area median income (AMI) and that advance one or more of the 40 specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes. 41
- 42 3. When combined with other funds made available in the 2016-17 and 43 2017-18 state fiscal year housing program (ccp), up to a total of 44 \$125,000,000 shall be made available for the purpose of developing 45 or rehabilitating one hundred percent senior rental affordable hous-46 ing targeted to low-income seniors, aged 60 and above.
- 47 4. When combined with other funds made available in the 2016-17 and
 48 2017-18 state fiscal year housing program (ccp), up to a total of
 49 \$45,000,000 for purposes of the rural and urban community investment
 50 fund program created pursuant to article XXVII of the private hous51 ing finance law.

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- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 8 6. When combined with other funds made available in the 2016-17 and 9 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial 10 11 or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use 12 13 agreement with the division of housing and community renewal or 14 another state, federal or local housing agency.
- 15 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties 19 in the state.
- 20 8. When combined with other funds made available in the 2016-17 and 21 2017-18 state fiscal year housing program (ccp), up to a total of 22 \$125,000,000 shall be made available for the purpose of substantial 23 or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental hous-24 25 ing currently owned by public housing authorities outside of New 26 York city. The distribution of any funds which the division of hous-27 ing and community renewal or other appropriate state agencies or 28 authorities authorizes to be used as part of a federal housing 29 program, shall require the division of housing and community renewal 30 to monitor and ensure that any affected public housing tenants are 31 properly informed regarding participation in the federal housing 32 program and that appropriate documents related to participation in 33 such federal housing program are made publicly available and are 34 posted on each applicable housing authority's website in a timely 35 manner to properly inform such public housing authority tenants. The 36 residents of public housing that receives and uses such funds to 37 participate in such federal program shall be provided a uniform 38 lease agreement that provides, at a minimum, terms and conditions 39 consistent with those found in the public housing lease they had 40 prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be 41 required to: provide resident education, which shall include compre-42 43 hensive information about any anticipated changes to the public 44 housing; provide language assistance to residents with limited 45 English proficiency; recognize the right of residents to form a 46 organization; require resident participation funding resident 47 commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and 48 49 lease termination proceedings that apply to residents following the 50 use of such funds, which shall be consistent with any existing 51 procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases 52

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when there is a property manager other than the public housing 1 2 authority that receives these funds, then such property manager 3 shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, 4 5 during, and after becoming the property manager; provide language б assistance to residents with limited English proficiency; and recog-7 nize a legitimate resident organization as the residents' represen-8 tative, invite such resident organization to all resident engage-9 ments, and meet regularly with the resident organization to discuss 10 emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 16 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 24 2017-18 state fiscal year housing program (ccp), up to a total of 25 \$13,000,000 shall be made available for the purposes of mobile and 26 manufactured home replacement program pursuant to chapter 54 of the 27 laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 34 13. When combined with other funds made available in the 2016-17 and 35 2017-18 state fiscal year housing program (ccp), up to a total of 36 \$200,000,000 shall be made available, pursuant to a plan approved by 37 the director of the budget, in consultation with the New York city 38 housing authority chair and the dormitory authority of the state of 39 New York, for the purpose of capital projects and other improvements 40 related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, 41 42 the New York city housing authority in its administration of such 43 funds shall include employment opportunities for NYCHA tenants 44 consistent with section 3 of the housing and urban development act 45 of 1968.
- 46 14. When combined with other funds made available in the 2016-17 and 47 2017-18 state fiscal year housing program (ccp), up to a total of 48 \$100,000,000 shall be made available for the preservation, restora-49 tion or creation of affordable housing units in a city having a 50 population of one million or more, one hundred percent of which 51 shall be affordable to households that earn up to sixty percent of 52 the area median income adjusted for family size. Priority shall be

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given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 (re. \$527,579,000)

8 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Administration Purpose

12 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, 13 section 10, of the laws of 1990, and as amended by chapter 55, 14 section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 (re. \$19,720,000)

21 LOW INCOME HOUSING TRUST FUND (CCP)

22 Capital Projects Funds - Other

23 Housing Program Fund

24 Housing Trust Fund Corporation Account - 31851

25 New Facilities Purpose

26 By chapter 54, section 1, of the laws of 2021:

27 For allocation as follows: For deposit in the housing trust fund 28 account created pursuant to section 59-a of the private housing 29 finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to 30 31 \$300,000 to offset housing trust fund corporation costs of adminis-32 tering the low income housing trust fund program established by such 33 article. No funds shall be expended from this appropriation until 34 the director of the budget has approved a financial plan submitted 35 by the housing trust fund corporation on behalf of the housing trust 36 fund program in such detail as required by the director of the budg-37 et.

41 By chapter 54, section 1, of the laws of 2020:

42 For allocation as follows: For deposit in the housing trust fund 43 account created pursuant to section 59-a of the private housing 44 finance law for the purposes of carrying out the provisions of arti-45 cle XVIII of the private housing finance law including up to

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1 \$300,000 to offset housing trust fund corporation costs of adminis-2 tering the low income housing trust fund program established by such 3 article. No funds shall be expended from this appropriation until 4 the director of the budget has approved a financial plan submitted 5 by the housing trust fund corporation on behalf of the housing trust 6 fund program in such detail as required by the director of the budg-7 et.

 8
 Up to 5 percent of the funds appropriated herein may be used for

 9
 administrative purposes (08042007) (31421) (re. \$43,565,000)

 10
 44,200,000 (re. \$43,565,000)

11 By chapter 54, section 1, of the laws of 2019:

12 For allocation as follows: For deposit in the housing trust fund 13 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-14 15 cle XVIII of the private housing finance law including up to 16 \$300,000 to offset housing trust fund corporation costs of adminis-17 tering the low income housing trust fund program established by such 18 article. No funds shall be expended from this appropriation until 19 the director of the budget has approved a financial plan submitted 20 by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budg-21 22 et.

26 By chapter 54, section 1, of the laws of 2018:

27 For allocation as follows: For deposit in the housing trust fund 28 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-29 30 cle XVIII of the private housing finance law including up to 31 \$300,000 to offset housing trust fund corporation costs of adminis-32 tering the low income housing trust fund program established by such 33 article. No funds shall be expended from this appropriation until 34 the director of the budget has approved a financial plan submitted 35 by the housing trust fund corporation on behalf of the housing trust 36 fund program in such detail as required by the director of the budg-37 et.

41 By chapter 54, section 1, of the laws of 2017:

42 For allocation as follows: For deposit in the housing trust fund 43 account created pursuant to section 59-a of the private housing 44 finance law for the purposes of carrying out the provisions of arti-45 cle XVIII of the private housing finance law including up to 46 \$300,000 to offset housing trust fund corporation costs of adminis-47 tering the low income housing trust fund program established by such 48 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

by the housing trust fund corporation on behalf of the housing trust 1 2 fund program in such detail as required by the director of the budg-3 et. 4 Up to 5 percent of the funds appropriated herein may be used for 5 administrative purposes (08041707) (31421) б 44,200,000 (re. \$12,914,000) MAIN STREET PROGRAM (CCP) 7 8 Capital Projects Funds - Other 9 Housing Program Fund 10 Housing Trust Fund Corporation Account - 31851 11 New Facilities Purpose By chapter 54, section 1, of the laws of 2021: 12 13 For allocation as follows: For contract with not-for-profit corpo-14 rations and municipalities to provide state fiscal assistance to 15 administer main street or downtown revitalization projects for 16 communities pursuant to article XXVI of the private housing finance 17 law (08062107) (31413) ... 4,200,000 (re. \$4,200,000) 18 By chapter 54, section 1, of the laws of 2020: 19 For allocation as follows: For contract with not-for-profit corpo-20 rations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for 21 22 communities pursuant to article XXVI of the private housing finance 23 law (08062007) (31413) ... 4,200,000 (re. \$4,200,000) 24 By chapter 54, section 1, of the laws of 2019: 25 For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to 26 administer main street or downtown revitalization projects for 27 28 communities pursuant to article XXVI of the private housing finance 29 law (08061907) (31413) ... 4,200,000 (re. \$334,000) 30 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 31 Capital Projects Funds - Other 32 Housing Program Fund 33 Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose 34 35 By chapter 54, section 1, of the laws of 2021: For allocation as follows: For the purposes of a mobile and manufac-36 37 tured home advantage program to fund loans and grants for the acqui-38 sition, demolition, or replacement and/or repair of mobile or manu-39 factured homes and/or mobile or manufactured home parks. No funds 40 shall be expended from this appropriation until the director of the 41 budget has approved a financial plan submitted by the administering

42 agency in such detail as required by the director of the budget.
43 Notwithstanding any other law to the contrary, the amounts appropri44 ated herein may be suballocated or transferred to any state depart-

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1 ment, agency, or public authority for the purposes stated herein 2 (08212103) (30917) ... 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2020:

4 For allocation as follows: For the purposes of a mobile and manufac-5 tured home advantage program to fund loans and grants for the acquiб sition, demolition, or replacement and/or repair of mobile or manu-7 factured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the 8 9 budget has approved a financial plan submitted by the administering 10 agency in such detail as required by the director of the budget. 11 Notwithstanding any other law to the contrary, the amounts appropri-12 ated herein may be suballocated or transferred to any state depart-13 ment, agency, or public authority for the purposes stated herein 14 (08212003) (30917) ... 5,000,000 (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08211903) (30917) ... 5,000,000 (re. \$3,748,000)

27 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 28 PROGRAM (CCP)

- 29 Capital Projects Funds Other
- 30 Housing Assistance Fund
- 31 Housing Assistance Account 31801
- 32 Preservation of Facilities Purpose

33 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, 34 section 4, of the laws of 2009: 35 For allocation as follows: For services and expenses related to the

- 36 New York state housing finance agency's Mitchell Lama Rehabilitation 37 and Preservation Program and the All Affordable Program (08ML0803) 38 (31419) ... 10,000,000 (re. \$5,911,000)
- 39 NEW FACILITIES (CCP)
- 40 Capital Projects Funds Federal
- 41 Federal Capital Projects Fund
- 42 Federal Capital Projects Account 31350
- 43 New Facilities Purpose

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1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 2 section 1, of the laws of 2021:

3 For expenditure of funds made available pursuant to the CranstonGon-4 zales National Affordable Housing Act (, being P.L. 101-625) for 5 activities authorized pursuant to article XXIV of the Private Housб ing Finance Law. Notwithstanding any other provision of law, 7 \$76,800,000 of the amount appropriated herein shall be used for 8 payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made 9 10 available under the HOME Investment Partnership Program to pay State 11 personal service and fringe benefit costs related to administration 12 of the HOME program. Such funds allocated for administration shall 13 be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law 14 15 (08019107) (31414) ... 125,132,000 (re. \$10,027,000)

16 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

17 Capital Projects Funds - Other

18 Housing Program Fund

19 Housing Trust Fund Corporation Account - 31851

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 22 section 1, of the laws of 2020:

23 For the purposes of capital projects and other improvements to address 24 issues including, but not limited to lead at housing developments 25 owned or operated by the New York city housing authority, pursuant 26 to a plan approved by the director of the budget, in consultation 27 with the New York city housing authority chair and the dormitory 28 authority of the state of New York; provided further to the extent 29 practicable, the New York city housing authority in its adminis-30 tration of such funds shall include employment opportunities for 31 NYCHA tenants consistent with section 3 of the housing and urban 32 development act of 1968. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or 33 34 public authority for the purposes stated herein (08191907) (30913) ... 100,000,000 (re. \$100,000,000) 35

36 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 37 section 1, of the laws of 2020:

38 For the purpose of capital projects and other improvements to address 39 issues relating to conditions of governance and habitability, 40 including but not limited to, heating, mold, or lead, and other such 41 conditions affecting the health and safety of tenants at housing 42 developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropri-43 44 ated herein shall be made available pursuant to a plan established 45 under section 402-d of the public housing law. All work conducted 46 utilizing the funds appropriated herein must be conducted exclusive-47 ly in accordance with the terms and conditions of the plan described 48 therein; provided further to the extent practicable, the New York

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

city housing authority in its administration of such funds shall 1 include employment opportunities for NYCHA tenants consistent with 2 section 3 of the housing and urban development act of 1968. Notwith-3 4 standing any law to the contrary, no funds made available pursuant 5 to chapter 54 of the laws of 2017 for capital projects and other б improvements related to housing developments owned or operated by 7 the New York city housing authority shall be allocated until the 8 establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or 9 10 transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) 11 12

13 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

- 14 Capital Projects Funds Other
- 15 Housing Program Fund
- 16 Housing Trust Fund Corporation Account 31851
- 17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2021:

19 For allocation as follows: For services and expenses of a public hous-20 ing modernization program. Of the amount appropriated herein, the 21 sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds 22 23 shall be expended from this appropriation until the director of the 24 budget has approved a financial plan submitted by the housing trust 25 fund corporation on behalf of the public housing modernization 26 program in such detail as required by the director of the budget. 27 Up to 5 percent of the funds appropriated herein may be used for 28 administrative purposes (08062103) (31420) 29 6,400,000 (re. \$6,400,000)

30 By chapter 54, section 1, of the laws of 2020:

31 For allocation as follows: For services and expenses of a public hous-32 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities 33 34 associated with article XII of the public housing law. No funds 35 shall be expended from this appropriation until the director of the 36 budget has approved a financial plan submitted by the housing trust 37 fund corporation on behalf of the public housing modernization 38 program in such detail as required by the director of the budget. 39 Up to 5 percent of the funds appropriated herein may be used for 40 administrative purposes (08052003) (31420) 41 6,400,000 (re. \$6,400,000)

42 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

budget has approved a financial plan submitted by the housing trust 1 2 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 3 Up to 5 percent of the funds appropriated herein may be used for 4 5 administrative purposes (08051903) (31420) б 6,400,000 (re. \$6,400,000) 7 By chapter 54, section 1, of the laws of 2018: For allocation as follows: For services and expenses of a public hous-8 ing modernization program. Of the amount appropriated herein, the 9 10 sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds 11 12 shall be expended from this appropriation until the director of the 13 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 14 15 program in such detail as required by the director of the budget. 16 Up to 5 percent of the funds appropriated herein may be used for 17 administrative purposes (08051803) (31420) 18 6,400,000 (re. \$6,400,000) By chapter 54, section 1, of the laws of 2017: 19 For allocation as follows: For services and expenses of a public hous-20 21 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities 22 associated with article XII of the public housing law. No funds 23 24 shall be expended from this appropriation until the director of the 25 budget has approved a financial plan submitted by the housing trust 26 fund corporation on behalf of the public housing modernization 27 program in such detail as required by the director of the budget. 28 Up to 5 percent of the funds appropriated herein may be used for 29 administrative purposes (08051703) (31420) 30 6,400,000 (re. \$6,400,000) By chapter 55, section 1, of the laws of 2016: 31 32 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the 33 sum of \$400,000 shall be allocated for capital project activities 34 35 associated with article XII of the public housing law. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 38 39 program in such detail as required by the director of the budget. 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08061603) (31420) 42 6,400,000 (re. \$6,400,000) By chapter 54, section 1, of the laws of 2015: 43 For allocation as follows: For services and expenses of a public hous-44

ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

budget has approved a financial plan submitted by the housing trust 1 2 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 3 Up to 5 percent of the funds appropriated herein may be used for 4 5 administrative purposes (08051503) (31420) б 6,400,000 (re. \$5,119,000) 7 By chapter 54, section 1, of the laws of 2014: For allocation as follows: For services and expenses of a public hous-8 ing modernization program. Of the amount appropriated herein, the 9 10 sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds 11 12 shall be expended from this appropriation until the director of the 13 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 14 15 program in such detail as required by the director of the budget. 16 Up to 5 percent of the funds appropriated herein may be used for 17 administrative purposes (08051403) (31420) 18 6,400,000 (re. \$320,000) 19 By chapter 54, section 1, of the laws of 2013: For allocation as follows: For services and expenses of a public hous-20 21 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities 22 23 associated with article XII of the public housing law. No funds 24 shall be expended from this appropriation until the director of the 25 budget has approved a financial plan submitted by the housing trust 26 fund corporation on behalf of the public housing modernization 27 program in such detail as required by the director of the budget. 28 Up to 5 percent of the funds appropriated herein may be used for 29 administrative purposes (08051303) (31420) 30 6,400,000 (re. \$320,000) By chapter 54, section 1, of the laws of 2012: 31 32 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the 33 sum of \$400,000 shall be allocated for capital project activities 34 35 associated with article XII of the public housing law. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization 38 39 program in such detail as required by the director of the budget. 40 Up to 5 percent of the funds appropriated herein may be used for 41 administrative purposes (08041203) (31420) 42 6,400,000 (re. \$320,000) 43 PUBLIC HOUSING PRESERVATION PROGRAM (CCP) Capital Projects Funds - Other 44 45 Housing Program Fund

- 46 Housing Trust Fund Corporation Account 31851
- 47 Preservation of Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 2 section 1, of the laws of 2019:

- 3 For the purpose of substantial or moderate rehabilitation and/or the 4 demolition and replacement through new construction of site-specific 5 multi-family rental housing currently owned by public housing б authorities outside of New York city, or any affordable, low-income 7 or senior housing related purpose, including disaster recovery, 8 outside of New York city. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or 9 10 public authority for the purposes stated herein (08221903) (31378) 11
- 12 PUBLIC HOUSING PROGRAM (CCP)
- 13 Capital Projects Funds Other
- 14 Housing Program
- 15 Housing Trust Fund Corporation Account 31851
- 16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2021:

18 For services and expenses of a public housing program. Funds appropri-19 ated herein should be used for weatherization, heating needs, eleva-20 tors, lead remediation, and other critical maintenance projects for 21 public housing across the state. Of the amounts appropriated herein 22 \$200,000,000 shall be suballocated to the New York city housing 23 authority. Provided further that \$125,000,000 shall be distributed 24 to public housing throughout the state based on a plan submitted by 25 the division of housing and community renewal and approved by the 26 director of the budget (08252107) (31494) 27

28 STATE HOUSING BOND FUND (CCP)

- 29 Capital Projects Funds Other
- 30 State Housing Bond Fund
- 31 State Housing Bond Account 30700
- 32 New Facilities Purpose

33 By chapter 955, section 4, of the laws of 1958, as amended by chapter 34 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) (re. \$7,294,000)

41 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 42 section 1, of the laws of 1996, for: 43 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	APPROPRIATIONS REAPPROPRIATIONS	;
2 3	Capital Projects Funds - Other 0 66,819,000	1
4 5	All Funds 0 66,819,000	
6	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)	
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose	
10 11 12 13 14	By chapter 54, section 1, of the laws of 2019: For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903) 23,000,000 (re. \$23,000,000)	1
15 16 17 18 19	By chapter 54, section 1, of the laws of 2018: For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$50,000,000 (29HR1806) (42903) 50,000,000 (re. \$43,735,000)	1
20	REGIONAL DEVELOPMENT (CCP)	
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2009: For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appro- priation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city	
42 43 44	subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any	3

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 amount due the state of New York municipal bond bank agency, on 2 account of the city's obligation to such agency; the city university 3 construction fund pursuant to the provisions of the city university 4 construction fund act; the New York city housing development corpo-5 ration, pursuant to the provisions of the New York city housing б development corporation act (article XII of the private housing 7 finance law); the transit construction fund, pursuant to the 8 provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts 9 necessary for payments to holders of bonds or notes as certified by 10 11 the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the 12 13 dormitory authority of the state of New York, pursuant to section 14 1680-B of the public authorities law (29NY09A3) (42901) 15

16 By chapter 55, section 1, of the laws of 2008:

17 For an advance by the state for the New York city costs of the Hudson 18 River Park project, and provided that the comptroller is authorized 19 and directed to release moneys to the Hudson River Park Trust in 20 amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation 21 22 shall be available until New York city has entered into an agreement 23 with the chairman of the Hudson River Park Trust, and such agreement 24 is approved by the director of the budget. Such agreement shall 25 require New York city to repay to the state an amount equal to the 26 amount disbursed from this appropriation within 90 days after being 27 notified by the state of the disbursement of the appropriation by 28 the Hudson River Park Trust to its vendors. Such agreement shall 29 further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the 30 budget shall certify the amount not repaid to the comptroller, and 31 32 the comptroller shall, to the extent not otherwise prohibited by law 33 or state covenant, withhold such amount from the next succeeding 34 payment of per capita assistance to be apportioned to New York city 35 subject to the following limitations: prior to withholding amounts 36 due the state from the city, the comptroller shall pay in full any 37 amount due the state of New York municipal bond bank agency, on 38 account of the city's obligation to such agency; the city university 39 construction fund pursuant to the provisions of the city university 40 construction fund act; the New York city housing development corpo-41 ration, pursuant to the provisions of the New York city housing 42 development corporation act (article XII of the private housing 43 finance law); the transit construction fund, pursuant to the 44 provisions of title 9-a of article 5 of the public authorities law; 45 pursuant to section 92-e of the state finance law, any amounts 46 necessary for payments to holders of bonds or notes as certified by 47 the municipal assistance corporation for the city of New York 48 created under article 10 of the public authorities law; and the 49 dormitory authority of the state of New York, pursuant to section 50 1680-B of the public authorities law (29NY08A3) (42901) 51 25,000,000 (re. \$3,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 115,700,000 223,983,000 Capital Projects Funds - Federal ... 0 б 142,021,000 7 -----8 -----9 IT INITIATIVE PROGRAM (CCP) 115,700,000 10 11 _ _ _ _ _ _ _ _ _ _ _ _ _ 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 14 Program Improvement/Change Purpose 15 For services and expenses related to tech-16 nology equipment, software and services 17 with a demonstrated return on investment 18 or service improvement, as well as the 19 exploration and study of lower-cost alter-20 natives. Funds appropriated herein may be suballocated to any other state depart-21 ment, agency, or public benefit corpo-22 23 ration, to achieve this purpose (00IT2208) (51919) 115,700,000 24

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2021:

13 By chapter 54, section 1, of the laws of 2020:

21 By chapter 54, section 1, of the laws of 2019:

22 For services and expenses related to technology equipment, software 23 and services with a demonstrated return on investment or service 24 improvement, as well as the exploration and study of lower-cost 25 alternatives. Funds appropriated herein may be suballocated to any 26 other state department, agency, or public benefit corporation, to achieve this purpose. Provided further that \$10,000,000 of the funds 27 appropriated herein shall be suballocated to the statewide financial 28 29 system for enterprise technology and financial application invest-30 ments, pursuant to a plan approved by the division of budget 31 (00IT1908) (51919) ... 95,700,000 (re. \$17,568,000)

32 By chapter 54, section 1, of the laws of 2018:

40 By chapter 54, section 1, of the laws of 2017:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

achieve this purpose (00IT1708) (51919) 1 2 85,700,000 (re. \$6,038,000) 3 By chapter 55, section 1, of the laws of 2016: 4 For services and expenses related to technology equipment, software 5 and services with a demonstrated return on investment or service б improvement, as well as the exploration and study of lowercost 7 alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to 8 achieve this purpose (00IT1608) (51919) 9 10 85,700,000 (re. \$222,000) 11 Capital Projects Funds - Other 12 Miscellaneous Capital Projects Fund 13 Information Technology Capital Financing Account - 32215 14 Program Improvement/Change Purpose 15 By chapter 54, section 1, of the laws of 2014: 16 Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the 17 18 expenses of information technology projects and services (00BS1408) 19 (51919) ... 30,000,000 (re. \$15,994,000) 20 Capital Projects Funds - Federal 21 Federal Capital Projects Fund 22 Federal Capital Projects Account - 31350 23 Program Improvement/Change Purpose 24 By chapter 54, section 1, of the laws of 2020: 25 For the federal share, from any federal agency under any federal 26 program, of development costs related to the integrated eligibility system program, including technology equipment, software and 27

services (00IE2008) (51919) ... 150,000,000 (re. \$142,021,000)

28

DEPARTMENT OF LAW

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 6,500,000 4,995,000 ----б 7 All Funds 6,500,000 4,995,000 8 IT INITIATIVE PROGRAM (CCP) 6,500,000 9 10 _____ 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to the acquisition and development of technology, 15 including but not limited to equipment, 16 17 software and services (36012208) (51919) 6,500,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36012008) (51919) ... 6,000,000 (re. \$4,010,000)

9 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) ... 2,000,000 (re. \$714,000)

13 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) ... 1,000,000 (re. \$109,000)

17 By chapter 54, section 1, of the laws of 2017:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) ... 5,000,000 (re. \$71,000)

21 By chapter 55, section 1, of the laws of 2016:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) (51919) ... 10,000,000 (re. \$91,000)

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 102,000,000 685,768,000
7 8	All Funds 102,000,000 685,768,000
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 79,500,000
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Minor Rehabilitation Purpose
14	For minor alterations and improvements to
15	various facilities, including the payment
16	of liabilities incurred prior to April 1,
17	2022, provided, however, that no expendi-
18	tures may be made from this appropriation
19	until a comprehensive plan of projects has
20	been approved by the director of the budg-
21	et (53032289) (11826)
22	Capital Projects Funds - Other
23	Mental Hygiene Facilities Capital Improvement Fund
24	OASAS-Community Facilities Account - 32305
25	New Facilities Purpose
26	For the acquisition of property, design,
27	construction and extensive rehabilitation
28	of facilities for the purpose of deliver-
29	ing chemical dependence services, pursuant
30	to the mental hygiene law. No expenditure
31	shall be made from this appropriation
32	until a spending plan for proposed
33	projects has been submitted by the commis-
34	sioner of the office of addiction services
35	and supports and approved by the director
36	of the budget (53AA2207) (11828) 24,000,000
37	Capital Projects Funds - Other
38	Mental Hygiene Facilities Capital Improvement Fund
39	OASAS-Community Facilities Account - 32305
40	Preservation of Facilities Purpose

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2022-23

1 For alterations and improvements for preser-2 vation of various facilities including 3 rehabilitation projects and the acquisition of property, provided, however, that 4 5 no expenditures may be made from this б appropriation until a comprehensive plan 7 of projects has been approved by the director of the budget (53032203) (11827) ... 40,000,000 8

9 Capital Projects Funds - Other

10 Miscellaneous Capital Projects Fund

11 Opioid Settlement Capital Account

12 New Facilities Purpose

13 For the acquisition of property, design, 14 construction, and rehabilitation of facil-15 ities for the purpose of expanding access to addiction treatment services associated 16 17 with the implementation of statewide opioid settlement agreements. Upon request 18 19 of the commissioner of the office of 20 addiction services and supports and approval by the director of the budget, 21 22 funding made available pursuant to this appropriation may be transferred to the 23 24 dormitory authority of the state of New 25 York. No expenditure shall be made from 26 this appropriation until a spending plan for proposed projects has been submitted 27 by the commissioner of the office of 28 29 addiction services and supports and 30 approved by the director of the budget 31 (530S2207) 10,000,000

32 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Preparation of Plans Purpose

For payment to the design and construction 37 38 management account of the centralized 39 services fund of the New York state office of general services or to the dormitory 40 authority of the state of New York for the 41 42 purpose of preparation and review of 43 plans, specifications, estimates, services, construction management 44 and

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2022-23

1 supervision, inspection, studies, appraisals, surveys, testing and environ-2 3 mental impact statements for new projects 4 (53PP2230) (81088) 4,000,000 5 Capital Projects Funds - Other б Mental Hygiene Facilities Capital Improvement Fund 7 DASNY-OASAS Administration Account - 32308 8 Preparation of Plans Purpose 9 For payment to the design and construction management account of the centralized 10 services fund of the New York state office 11 12 of general services or to the dormitory authority of the state of New York for the 13 14 purpose of preparation and review of 15 plans, specifications, estimates, services, construction management and 16 17 supervision, inspection, studies, appraisals, surveys, testing and environ-18 19 mental impact statements for new projects 20 (53DC2230) (81088) 2,000,000 22 Capital Projects Funds - Other 23 24 Capital Projects Fund - 30000 25 Maintenance and Operations Purpose 26 For the maintenance and operation of various 27 facilities and systems including personal 28 services, fringe benefits and indirect 29 costs (53FM22MO) (81107) 3,500,000 30 INSTITUTIONAL SERVICES PROGRAM (CCP) 12,000,000 31 32 Capital Projects Funds - Other Capital Projects Fund - 30000 33 34 Minor Rehabilitation Purpose 35 For minor alterations and improvements to 36 various facilities, including the payment 37 of liabilities incurred prior to April 1, 2022, provided, however, that no expendi-38 39 tures may be made from this appropriation 40 until a comprehensive plan of projects has 41 been approved by the director of the budg-42 et (53HD2289) (11833) 2,000,000

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2022-23

1 Capital Projects Funds - Other 2 Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 3 4 Preservation of Facilities Purpose 5 For alterations and improvements for preservation of various facilities including б 7 rehabilitation projects, provided, howev-8 er, that no expenditures may be made from 9 this appropriation until a comprehensive 10 plan of projects has been approved by the 11 director of the budget. This appropriation 12 may be used for the cost of potential 13 claims against contracts awarded by the 14 dormitory authority of the state of New 15 York. Upon request of the commissioner of 16 the office of addiction services and 17 supports and approval by the director of 18 the budget, this appropriation may be transferred or suballocated to any other 19 20 department, agency, or public authority 21 (53A22203) (81040) 10,000,000 NON-BONDABLE PROJECTS (CCP) 1,000,000 22 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Non-Bondable Purpose 27 For transfer to the Mental Hygiene Capital 28 Improvement Fund for reimbursement of the 29 non-bondable cost of community facilities 30 authorized by appropriations or reappro-31 priations funded from the Mental Hygiene 32 Capital Improvement Fund including liabil-33 ities incurred prior to April 1, 2022 or 34 for payment to the dormitory authority of 35 the state of New York for defeasance of bonds. Upon request of the commissioner of 36 37 the office of addiction services and 38 supports and approval by the director of 39 the budget, this appropriation may be 40 transferred to the dormitory authority of

the state of New York (53NB22NB) (81042) 1,000,000

41

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2021:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826) (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2020:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826) (re. \$4,000,000)

19 By chapter 54, section 1, of the laws of 2019:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) (re. \$4,000,000)

26 By chapter 54, section 1, of the laws of 2018:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) (re. \$4,000,000)

33 By chapter 54, section 1, of the laws of 2017:

22	by chapter 54, section 1, of the taws of 2017.
34	For minor alterations and improvements to various facilities, includ-
35	ing the payment of liabilities incurred prior to April 1, 2017,
36	provided, however, that no expenditures may be made from this appro-
37	priation until a comprehensive plan of projects has been approved by
38	the director of the budget (53031789) (11826)
39	10,000,000 (re. \$8,260,000)

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 41 section 1, of the laws of 2020:

For services and expenses approved by the office of addiction services and supports related to chemical dependency detection, prevention,

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 treatment and recovery, including, but not limited to, purchase of 2 equipment. Notwithstanding any other provision of law, the money 3 hereby appropriated may be transferred to any other state agency, 4 with the approval of the director of the budget (53CD1689) (12084) 5 By chapter 54, section 1, of the laws of 2013: б 7 For minor alterations and improvements to various facilities, includ-8 ing the payment of liabilities incurred prior to April 1, 2013, 9 provided, however, that no expenditures may be made from this appro-10 priation until a comprehensive plan of projects has been approved by 11 the director of the budget (53031389) (11826) 12 3,810,000 (re. \$539,000) By chapter 54, section 1, of the laws of 2012: 13 14 For minor alterations and improvements to various facilities, includ-15 ing the payment of liabilities incurred prior to April 1, 2012, 16 provided, however, that no expenditures may be made from this appro-17 priation until a comprehensive plan of projects has been approved by 18 the director of the budget (53031289) (11826) 19 4,810,000 (re. \$181,000) 20 By chapter 54, section 1, of the laws of 2011: 21 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, 22 23 provided, however, that no expenditures may be made from this appro-24 priation until a comprehensive plan of projects has been approved by 25 the director of the budget (53031189) (11826) 26 4,810,000 (re. \$7,000) 27 By chapter 54, section 1, of the laws of 2009: 28 For minor alterations and improvements to various facilities, includ-29 ing the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appro-30 31 priation until a comprehensive plan of projects has been approved by 32 the director of the budget (53030989) (11826) 33 4,810,000 (re. \$13,000) By chapter 54, section 1, of the laws of 2008: 34 35 For minor alterations and improvements to various facilities, includ-36 ing the payment of liabilities incurred prior to April 1, 2008, 37 provided, however, that no expenditures may be made from this appro-38 priation until a comprehensive plan of projects has been approved by 39 the director of the budget (53030889) (11826) 40 4,810,000 (re. \$68,000) By chapter 54, section 1, of the laws of 2007: 41 42 For minor alterations and improvements to various facilities, includ-43 ing the payment of liabilities incurred prior to April 1, 2007, 44 provided, however, that no expenditures may be made from this appro-

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Program Improvement/Change Purpose
- 7 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 8 section 1, of the laws of 2020:
- 9 For the acquisition of property, design, construction and/or rehabili-10 of facilities to expand substance abuse supports and tation services, including treatment, recovery and prevention services to 11 12 support efforts to develop, expand, and/or operate substance abuse 13 supports and services for treatment, recovery, and prevention of 14 heroin and opiate use and addiction disorders including but not 15 limited to the provision of housing services for affected popu-16 lations. No expenditure shall be made from this appropriation until 17 a spending plan for the proposed projects has been submitted by the 18 commissioner of the office of addiction services and supports and 19 approved by the director of the budget. Notwithstanding sections 112 20 and 163 of the state finance law and section 142 of the economic 21 development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the 22 23 development, expansion, and/or operation of treatment, recovery, 24 prevention and/or housing services for persons with heroin and 25 opiate use and addiction disorders, may be allocated and distributed 26 by the commissioner of the office of addiction services and 27 supports, subject to approval of the director of the budget, without 28 a competitive bid or request for proposal process. Prior to an award 29 being granted to an applicant pursuant to this process, the commis-30 sioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means 31 committee of the intent to grant such an award. Such notice shall 32 33 include information regarding how the prospective recipient meets 34 objective criteria established by the commissioner. Expenditures 35 made from this appropriation shall reduce appropriations for grants 36 from the OASAS general fund local assistance account for the same 37 purpose by an equivalent amount, and such appropriation authority in 38 such account shall then be deemed to have lapsed to the extent of 39 such reduction (53CD1608) (11801) ... 10,000,000 .. (re. \$1,907,000)
- 40 Capital Projects Funds Other
- 41 Mental Hygiene Facilities Capital Improvement Fund
- 42 OASAS-Community Facilities Account 32305
- 43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2021:

45 For the acquisition of property, design, construction and extensive 46 rehabilitation of facilities for the purpose of delivering chemical

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 dependence services, pursuant to the mental hygiene law. No expendi-2 ture shall be made from this appropriation until a spending plan for 3 proposed projects has been submitted by the commissioner of the 4 office of addiction services and supports and approved by the direc-5 tor of the budget (53AA2107) (11828) б 24,000,000 (re. \$24,000,000) 7 By chapter 54, section 1, of the laws of 2020: 8 For the acquisition of property, design, construction and extensive 9 rehabilitation of facilities for the purpose of delivering chemical 10 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for 11 proposed projects has been submitted by the commissioner of the 12 13 office of addiction services and supports and approved by the direc-14 tor of the budget (53AA2007) (11828) 15 34,000,000 (re. \$34,000,000) By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 16 17 section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive 18 19 rehabilitation of facilities for the purpose of delivering chemical 20 dependence services, pursuant to the mental hygiene law. No expendi-21 ture shall be made from this appropriation until a spending plan for 22 proposed projects has been submitted by the commissioner of the 23 office of addiction services and supports and approved by the direc-24 tor of the budget (53AA1907) (11828) 25 40,000,000 (re. \$40,000,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 26 27 section 1, of the laws of 2020: 28 For the acquisition of property, design, construction and extensive 29 rehabilitation of facilities for the purpose of delivering chemical 30 dependence services, pursuant to the mental hygiene law. No expendi-31 ture shall be made from this appropriation until a spending plan for 32 proposed projects has been submitted by the commissioner of the 33 office of addiction services and supports and approved by the direc-34 tor of the budget (53AA1807) (11828) 35 40,000,000 (re. \$36,147,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 36 37 section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive 38 39 rehabilitation of facilities for the purpose of delivering chemical 40 dependence services, pursuant to the mental hygiene law. No expendi-41 ture shall be made from this appropriation until a spending plan for 42 proposed projects has been submitted by the commissioner of the 43 office of addiction services and supports and approved by the direc-44 tor of the budget (53AA1307) (11828) 45 34,773,000 (re. \$26,528,000)

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 2 section 1, of the laws of 2020: 3 For the acquisition of property, design, construction and extensive 4 rehabilitation of facilities for the purpose of delivering chemical 5 dependence services, pursuant to the mental hygiene law. No expendiб ture shall be made from this appropriation until a spending plan for 7 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-8 9 tor of the budget (53AA1207) (11828) 10 42,273,000 (re. \$20,903,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 11 12 section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive 13 14 rehabilitation of facilities for the purpose of delivering chemical 15 dependence services, pursuant to the mental hygiene law. No expendi-16 ture shall be made from this appropriation until a spending plan for 17 proposed projects has been submitted by the commissioner of the 18 office of addiction services and supports and approved by the direc-19 tor of the budget (53AA1107) (11828) 20 40,273,000 (re. \$3,644,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 21 22 section 1, of the laws of 2020: 23 For the acquisition of property, design, construction and extensive 24 rehabilitation of facilities for the purpose of delivering chemical 25 dependence services, pursuant to the mental hygiene law. No expendi-26 ture shall be made from this appropriation until a spending plan for 27 proposed projects has been submitted by the commissioner of the 28 office of addiction services and supports and approved by the direc-29 tor of the budget (53AA1007) (11828) 30 42,273,000 (re. \$15,393,000) 31 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 32 section 1, of the laws of 2020: 33 For the acquisition of property, design, construction and extensive 34 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-35 36 ture shall be made from this appropriation until a spending plan for 37 proposed projects has been submitted by the commissioner of the 38 office of addiction services and supports and approved by the direc-39 tor of the budget (53AA0907) (11828) 40 42,273,000 (re. \$19,079,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 41 42 section 1, of the laws of 2020: 43 For the acquisition of property, design, construction and extensive 44 rehabilitation of facilities for the purpose of delivering chemical 45 dependence services, pursuant to the mental hygiene law. No expendi-

46 ture shall be made from this appropriation until a spending plan for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-2 3 tor of the budget (53AA0807) (11828) 4 66,273,000 (re. \$6,725,000) 5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, б section 1, of the laws of 2020: 7 For the acquisition of property, design, construction and extensive 8 rehabilitation of facilities for the purpose of delivering chemical 9 dependence services, pursuant to the mental hygiene law. No expendi-10 ture shall be made from this appropriation until a spending plan for 11 proposed projects has been submitted by the commissioner of the 12 office of addiction services and supports and approved by the director of the budget (53AA0707) (11828) 13 14 27,423,000 (re. \$247,000) 15 For the acquisition of property, design, construction and rehabili-16 tation of facilities for the purpose of delivering chemical depend-17 ence services, which may include 100 community residential treatment 18 beds in Suffolk and Nassau counties, to be developed for operation 19 by voluntary-operated or local government operated chemical depend-20 ency treatment providers. Notwithstanding any other inconsistent 21 provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency 22 23 facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from 24 25 this appropriation may be paid to the dormitory authority of the 26 state of New York or the office of general services to the design 27 and construction management account pursuant to one or more certif-28 icates approved by the director of the budget for purposes of carry-29 ing out the projects provided for herein. No expenditure shall be 30 made from this appropriation until a spending plan for the proposed 31 projects has been submitted by the commissioner of the office of 32 addiction services and supports and approved by the director of the budget (53010707) (11829) ... 26,600,000 (re. \$20,221,000) 33 34 For the acquisition of property, design, construction and rehabili-35 tation of facilities for the purpose of delivering chemical depend-36 ence services, which may include 100 intensive residential and/or 37 community residential beds for veterans, to be developed for opera-38 tion by voluntary-operated or local government operated chemical 39 dependency treatment providers. Notwithstanding any other inconsist-40 ent provision of law, the moneys hereby appropriated may support up 41 to 100 percent of approved capital costs of such chemical dependency 42 facilities. 43 Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropri-44 45 ation may be paid to the dormitory authority of the state of New 46 the office of general services to the design and York or 47 construction management account pursuant to one or more certificates 48 approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from 49

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this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53020707) (11830) ... 25,400,000 (re. \$7,586,000)

5 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 6 section 1, of the laws of 2020:

7 For the acquisition of property design, construction and rehabili-8 tation of facilities for the purpose of delivering chemical depend-9 ence services, which may include 108 beds for adolescents and/or 10 women and their children, to be developed for operation by voluntar-11 y-operated or local government operated chemical dependency treat-12 ment providers. Notwithstanding any other inconsistent provision of 13 the law, the moneys hereby appropriated may support up to 100 14 percent of approved capital costs of such chemical dependency facil-15 ities. Notwithstanding any other inconsistent provision of the law, 16 and subject to approval of the director of the budget, funds from 17 this appropriation may be paid to the dormitory authority of the 18 state of New York or the office of general services to the design 19 and construction management account pursuant to one or more certif-20 icates approved by the director of the budget for purposes of carry-21 ing out the projects provided for herein. No expenditure shall be 22 made from this appropriation until a spending plan for the proposed 23 projects has been submitted by the commissioner of the office of 24 addiction services and supports and approved by the director of the 25 budget (53010607) (11831) ... 24,900,000 (re. \$6,709,000)

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26 Capital Projects Funds - Other
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- 27 Mental Hygiene Facilities Capital Improvement Fund
- 28 OASAS-Community Facilities Account 32305
- 29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2021:

31	For alterations and improvements for preservation of various facili-
32	ties including rehabilitation projects and the acquisition of prop-
33	erty, provided, however, that no expenditures may be made from this
34	appropriation until a comprehensive plan of projects has been
35	approved by the director of the budget (53032103) (11827)
36	40,000,000 (re. \$40,000,000)

37 By chapter 54, section 1, of the laws of 2020:

44 By chapter 54, section 1, of the laws of 2019:

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1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects and the acquisition of prop-3 erty, provided, however, that no expenditures may be made from this 4 appropriation until a comprehensive plan of projects has been 5 approved by the director of the budget (53031903) (11827) б 25,000,000 (re. \$25,000,000) 7 By chapter 54, section 1, of the laws of 2018: For alterations and improvements for preservation of various facili-8 9 ties including rehabilitation projects and the acquisition of prop-10 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 11 approved by the director of the budget (53031803) (11827) 12 13 14 By chapter 54, section 1, of the laws of 2017: 15 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-16 17 erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 18 19 approved by the director of the budget (53031703) (11827) 20 32,000,000 (re. \$32,000,000) By chapter 54, section 1, of the laws of 2013: 21 22 For alterations and improvements for preservation of various facili-23 ties including rehabilitation projects and the acquisition of prop-24 erty, provided, however, that no expenditures may be made from this 25 appropriation until a comprehensive plan of projects has been 26 approved by the director of the budget (53031303) (11827) 27 34,773,000 (re. \$34,073,000) By chapter 54, section 1, of the laws of 2012: 28 29 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-30 31 erty, provided, however, that no expenditures may be made from this 32 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) 33 34 42,273,000 (re. \$41,473,000) By chapter 54, section 1, of the laws of 2011: 35 36 For alterations and improvements for preservation of various facili-37 ties including rehabilitation projects and the acquisition of prop-38 erty, provided, however, that no expenditures may be made from this 39 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) 40 41 40,273,000 (re. \$27,993,000) By chapter 54, section 1, of the laws of 2009: 42 43 For alterations and improvements for preservation of various facili-44 ties including rehabilitation projects and the acquisition of prop-

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1 2 3 4	erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) 42,273,000 (re. \$509,000)
5	By chapter 54, section 1, of the laws of 2008:
6	For alterations and improvements for preservation of various facili-
7	ties including rehabilitation projects and the acquisition of prop-
8	erty, provided, however, that no expenditures may be made from this
9	appropriation until a comprehensive plan of projects has been
10	approved by the director of the budget (53030803) (11827)
11	42,273,000 (re. \$8,058,000)
12	By chapter 54, section 1, of the laws of 2007:
13	For alterations and improvements for preservation of various facili-
14	ties including rehabilitation projects and the acquisition of prop-
15	erty, provided, however, that no expenditures may be made from this
16	appropriation until a comprehensive plan of projects has been
17	approved by the director of the budget (53030703) (11827)
18	27,423,000 (re. \$6,132,000)
19	By chapter 54, section 1, of the laws of 2006:
20	For alterations and improvements for preservation of various facili-
21	ties including rehabilitation projects and the acquisition of prop-
22	erty, provided, however, that no expenditures may be made from this
23	appropriation until a comprehensive plan of projects has been
24	approved by the director of the budget (53030603) (11827)
25	17,243,000 (re. \$10,031,000)
26	By chapter 54, section 1, of the laws of 2005:
27	For alterations and improvements for preservation of various facili-
28	ties including rehabilitation projects and the acquisition of prop-
29	erty, provided, however, that no expenditures may be made from this
30	appropriation until a comprehensive plan of projects has been
31	approved by the director of the budget (53030503) (11827)
32	13,125,000 (re. \$460,000)
33	Capital Projects Funds - Other
34	Mental Hygiene Facilities Capital Improvement Fund
35	OASAS-Community Facilities Account - 32305
36	Program Improvement/Change Purpose
37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili- tation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not

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1 limited to the provision of housing services for affected popu-2 lations.

- 3 Notwithstanding sections 112 and 163 of the state finance law and 4 section 142 of the economic development law, or any other inconsist-5 ent provision of law, funds available for expenditure pursuant to б this appropriation for the development, expansion, and/or operation 7 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 8 9 allocated and distributed by the commissioner of the office of 10 addiction services and supports, subject to approval of the director 11 of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to 12 13 this process, the commissioner shall formally notify in writing the 14 chair of the senate finance committee and the chair of the assembly 15 ways and means committee of the intent to grant such an award. Such 16 notice shall include information regarding how the prospective 17 recipient meets objective criteria established by the commissioner 18 (53MH1808) (11801) ... 10,000,000 (re. \$10,000,000)
- 19 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 20 section 1, of the laws of 2020:
- 21 For the acquisition of property, design, construction and/or rehabili-22 tation of facilities to expand substance abuse supports and 23 services, including treatment, recovery and prevention services to 24 support efforts to develop, expand and/or operate substance abuse 25 supports and services for treatment, recovery, and prevention of 26 heroin and opiate use and addiction disorders including but not 27 limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance 28 29 law and section 142 of the economic development law, or any other 30 inconsistent provision of law, funds available for expenditure 31 pursuant to this appropriation for the development, expansion, 32 and/or operation of treatment, recovery, prevention and/or housing 33 services for persons with heroin and opiate use and addiction disor-34 ders, may be allocated and distributed by the commissioner of the 35 office of addiction services and supports, subject to approval of 36 the director of the budget, without a competitive bid or request for 37 proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in 38 39 writing the chair of the senate finance committee and the chair of 40 the assembly ways and means committee of the intent to grant such an 41 award. Such notice shall include information regarding how the 42 prospective recipient meets objective criteria established by the 43 commissioner (53MH1708) (11801) ... 10,000,000 (re. \$7,138,000)

44 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

45	Capital	Projects	Funds - Other
46	Capital	Projects	Fund - 30000

47 Preparation of Plans Purpose

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1 By chapter 54, section 1, of the laws of 2021: 2 For payment to the design and construction management account of the 3 centralized services fund of the New York state office of general 4 services or to the dormitory authority of the state of New York for 5 the purpose of preparation and review of plans, specifications, б estimates, services, construction management and supervision, 7 inspection, studies, appraisals, surveys, testing and environmental 8 impact statements for new projects (53PP2130) (81088) 9 By chapter 54, section 1, of the laws of 2020: 10 11 For payment to the design and construction management account of the 12 centralized services fund of the New York state office of general 13 services or to the dormitory authority of the state of New York for 14 the purpose of preparation and review of plans, specifications, 15 estimates, services, construction management and supervision, 16 inspection, studies, appraisals, surveys, testing and environmental 17 impact statements for new projects (53PP2030) (81088) 18 19 By chapter 54, section 1, of the laws of 2019: 20 For payment to the design and construction management account of the 21 centralized services fund of the New York state office of general 22 services or to the dormitory authority of the state of New York for 23 the purpose of preparation and review of plans, specifications, 24 estimates, services, construction management and supervision, 25 inspection, studies, appraisals, surveys, testing and environmental 26 impact statements for new projects (53PP1930) (81088) 27 28 By chapter 54, section 1, of the laws of 2018: 29 For payment to the design and construction management account of the 30 centralized services fund of the New York state office of general 31 services or to the dormitory authority of the state of New York for 32 the purpose of preparation and review of plans, specifications, 33 estimates, services, construction management and supervision, 34 inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1830) (81088) 35 36 37 Capital Projects Funds - Other 38 Mental Hygiene Facilities Capital Improvement Fund 39 DASNY-OASAS Administration Account - 32308 40 Preparation of Plans Purpose By chapter 54, section 1, of the laws of 2021: 41 42 For payment to the design and construction management account of the 43 centralized services fund of the New York state office of general 44 services or to the dormitory authority of the state of New York for

45 the purpose of preparation and review of plans, specifications,

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- 5 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Maintenance and Operations Purpose

9 By chapter 54, section 1, of the laws of 2021:
10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect costs

- By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM20MO) (81107) ... 3,000,000 (re. \$1,784,000)
- 17 INSTITUTIONAL SERVICES PROGRAM (CCP)
- 18 Capital Projects Funds Other
- 19 Capital Projects Fund 30000
- 20 Minor Rehabilitation Purpose

21 By chapter 54, section 1, of the laws of 2021:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833) (re. \$2,000,000)

28 By chapter 54, section 1, of the laws of 2020:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2089) (11833) (re. \$2,000,000)

35 By chapter 54, section 1, of the laws of 2019:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) (re. \$1,000,000)

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1 By chapter 54, section 1, of the laws of 2018: 2 For minor alterations and improvements to various facilities, includ-3 ing the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appro-4 5 priation until a comprehensive plan of projects has been approved by б the director of the budget (53HD1889) (11833) 7 1,000,000 (re. \$1,000,000) 8 By chapter 54, section 1, of the laws of 2017: 9 For minor alterations and improvements to various facilities, includ-10 ing the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appro-11 12 priation until a comprehensive plan of projects has been approved by 13 the director of the budget (53HD1789) (11833) 14 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2016: 15 For minor alterations and improvements to various facilities, includ-16 17 ing the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appro-18 19 priation until a comprehensive plan of projects has been approved by 20 the director of the budget (53HD1689) (11833) 21 By chapter 54, section 1, of the laws of 2015: 22 23 For minor alterations and improvements to various facilities, includ-24 ing the payment of liabilities incurred prior to April 1, 2015, 25 provided, however, that no expenditures may be made from this appro-26 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833) 27 28 1,000,000 (re. \$609,000) 29 By chapter 54, section 1, of the laws of 2014: For minor alterations and improvements to various facilities, includ-30 31 ing the payment of liabilities incurred prior to April 1, 2014, 32 provided, however, that no expenditures may be made from this appro-33 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) 34 35 1,000,000 (re. \$721,000) 36 By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, includ-37 38 ing the payment of liabilities incurred prior to April 1, 2013, 39 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 40 the director of the budget (53HD1389) (11833) 41 42 1,000,000 (re. \$234,000) 43 By chapter 54, section 1, of the laws of 2012:

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1 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, 2 3 provided, however, that no expenditures may be made from this appro-4 priation until a comprehensive plan of projects has been approved by 5 the director of the budget (53HD1289) (11833) б 7 By chapter 54, section 1, of the laws of 2011: 8 For minor alterations and improvements to various facilities, includ-9 ing the payment of liabilities incurred prior to April 1, 2011, 10 provided, however, that no expenditures may be made from this appro-11 priation until a comprehensive plan of projects has been approved by 12 the director of the budget (53HD1189) (11833) 13 1,000,000 (re. \$137,000) 14 By chapter 54, section 1, of the laws of 2010: 15 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, 16 17 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 18 19 the director of the budget (53HD1089) (11833) 20 1,000,000 (re. \$38,000) By chapter 54, section 1, of the laws of 2009: 21 22 For minor alterations and improvements to various facilities, includ-23 ing the payment of liabilities incurred prior to April 1, 2009, 24 provided, however, that no expenditures may be made from this appro-25 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833) 26 27 1,000,000 (re. \$96,000) By chapter 54, section 1, of the laws of 2008: 28 29 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, 30 31 provided, however, that no expenditures may be made from this appro-32 priation until a comprehensive plan of projects has been approved by 33 the director of the budget (53HD0889) (11833) 34 500,000 (re. \$12,000) 35 By chapter 54, section 1, of the laws of 2007: 36 For minor alterations and improvements to various facilities, includ-37 ing the payment of liabilities incurred prior to April 1, 2007, 38 provided, however, that no expenditures may be made from this appro-39 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833) 40 41 500,000 (re. \$30,000) Capital Projects Funds - Other 42 Mental Hygiene Facilities Capital Improvement Fund 43 44 OASAS-State Facilities Account - 32311

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1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2021:

3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehenб sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 York. Upon request of the commissioner of the office of New 10 addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any 11 12 other department, agency, or public authority (53A22103) (81040) ... 13 10,000,000 (re. \$10,000,000)

14 By chapter 54, section 1, of the laws of 2020:

15 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 16 17 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-18 19 et. This appropriation may be used for the cost of potential claims 20 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 21 22 23 budget, this appropriation may be transferred or suballocated to any 24 other department, agency, or public authority (53A22003) (81040) ... 25 10,000,000 (re. \$10,000,000)

26 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 27 section 1, of the laws of 2020:

28 For alterations and improvements for preservation of various facili-29 ties including rehabilitation projects, provided, however, that no 30 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-31 32 et. This appropriation may be used for the cost of potential claims 33 against contracts awarded by the dormitory authority of the state of 34 New York. Upon request of the commissioner of the office of 35 addiction services and supports and approval by the director of the 36 budget, this appropriation may be transferred or suballocated to any 37 other department, agency, or public authority (53A21903) (81040) ... 38 10,000,000 (re. \$10,000,000)

39 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 40 section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of

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6 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 7 section 1, of the laws of 2020:

8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no 10 expenditures may be made from this appropriation until a comprehen-11 sive plan of projects has been approved by the director of the budg-12 et. This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of 14 New York. Upon request of the commissioner of the office of 15 addiction services and supports and approval by the director of the 16 budget, this appropriation may be transferred or suballocated to any 17 other department, agency, or public authority (53A21703) (81040) ... 18 15,000,000 (re. \$12,705,000)

- 19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 20 section 1, of the laws of 2020:
- 21 For alterations and improvements for preservation of various facili-22 ties including rehabilitation projects, provided, however, that no 23 expenditures may be made from this appropriation until a comprehen-24 sive plan of projects has been approved by the director of the budg-25 et. This appropriation may be used for the cost of potential claims 26 against contracts awarded by the dormitory authority of the state of 27 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 28 29 budget, this appropriation may be transferred or suballocated to any 30 other department, agency, or public authority (53A21603) (81040) ... 31 10,000,000 (re. \$5,989,000)

32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 33 section 1, of the laws of 2020:

34 For alterations and improvements for preservation of various facili-35 ties including rehabilitation projects, provided, however, that no 36 expenditures may be made from this appropriation until a comprehen-37 sive plan of projects has been approved by the director of the budg-38 et. This appropriation may be used for the cost of potential claims 39 against contracts awarded by the dormitory authority of the state of 40 New York. Upon request of the commissioner of the office of 41 addiction services and supports and approval by the director of the 42 budget, this appropriation may be transferred or suballocated to any 43 other department, agency, or public authority (53A21503) (81040) ... 44 3,000,000 (re. \$2,611,000)

45 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 46 section 1, of the laws of 2020:

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1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims б against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 8 9 budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21303) (81040) ... 10 18,000,000 (re. \$2,504,000) 11

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 13 section 1, of the laws of 2020:

14 For alterations and improvements for preservation of various facili-15 ties including rehabilitation projects, provided, however, that no 16 expenditures may be made from this appropriation until a comprehen-17 sive plan of projects has been approved by the director of the budg-18 This appropriation may be used for the cost of potential claims et. 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 21 budget, this appropriation may be transferred or suballocated to any 22 23 other department, agency, or public authority (53A21203) (81040) ... 24 3,000,000 (re. \$237,000)

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 section 1, of the laws of 2020:

For alterations and improvements for preservation of various facili-27 ties including rehabilitation projects, provided, however, that no 28 29 expenditures may be made from this appropriation until a comprehen-30 sive plan of projects has been approved by the director of the budg-31 et. This appropriation may be used for the cost of potential claims 32 against contracts awarded by the dormitory authority of the state of 33 New York. Upon request of the commissioner of the office of 34 addiction services and supports and approval by the director of the 35 budget, this appropriation may be transferred or suballocated to any 36 other department, agency, or public authority (53A21103) (81040) ... 7,000,000 (re. \$1,741,000) 37

38 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 39 section 1, of the laws of 2020:

40 For alterations and improvements for preservation of various facili-41 ties including rehabilitation projects, provided, however, that no 42 expenditures may be made from this appropriation until a comprehen-43 sive plan of projects has been approved by the director of the budg-44 et. This appropriation may be used for the cost of potential claims 45 against contracts awarded by the dormitory authority of the state of 46 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 47

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- 4 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 5 section 1, of the laws of 2020:
- б For alterations and improvements for preservation of various facili-7 ties including rehabilitation projects, provided, however, that no 8 expenditures may be made from this appropriation until a comprehen-9 sive plan of projects has been approved by the director of the budg-10 et. This appropriation may be used for the cost of potential claims 11 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 12 addiction services and supports and approval by the director of the 13 14 budget, this appropriation may be transferred or suballocated to any 15 other department, agency, or public authority (53A20903) (81040) ... 16
- By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020:
- 19 For alterations and improvements for preservation of various facili-20 ties including rehabilitation projects, provided, however, that no 21 expenditures may be made from this appropriation until a comprehen-22 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 23 24 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 25 addiction services and supports and approval by the director of the 26 27 budget, this appropriation may be transferred or suballocated to any 28 other department, agency, or public authority (53A20803) (81040) ... 3,000,000 (re. \$305,000) 29
- 30 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 31 section 1, of the laws of 2020:
- 32 For alterations and improvements for preservation of various facili-33 ties including rehabilitation projects, provided, however, that no 34 expenditures may be made from this appropriation until a comprehen-35 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 36 37 against contracts awarded by the dormitory authority of the state of 38 New York. Upon request of the commissioner of the office of 39 addiction services and supports and approval by the director of the 40 budget, this appropriation may be transferred or suballocated to any 41 other department, agency, or public authority (53A20703) (81040) ... 42 1,000,000 (re. \$30,000)
- 43 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 44 section 1, of the laws of 2020:
- For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no

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1 expenditures may be made from this appropriation until a comprehen-2 sive plan of projects has been approved by the director of the budg-3 et. This appropriation may be used for the cost of potential claims 4 against contracts awarded by the dormitory authority of the state of 5 New York. Upon request of the commissioner of the office of б addiction services and supports and approval by the director of the 7 budget, this appropriation may be transferred or suballocated to any 8 other department, agency, or public authority (53A20603) (81040) ... 9 7,800,000 (re. \$136,000)

10 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 11 section 1, of the laws of 2020:

12 For alterations and improvements for preservation of various facili-13 ties including rehabilitation projects, provided, however, that no 14 expenditures may be made from this appropriation until a comprehen-15 sive plan of projects has been approved by the director of the budg-16 et. This appropriation may be used for the cost of potential claims 17 against contracts awarded by the dormitory authority of the state of 18 New York or the facilities development corporation. Upon request of the commissioner of the office of addiction services and supports 19 20 and approval by the director of the budget, this appropriation may 21 be transferred or suballocated toany other department, agency, or public authority (53PR0303) (81040) 22 23 1,000,000 (re. \$247,000)

24 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, 25 section 1, of the laws of 2020:

26 For alterations and improvements for preservation of various facili-27 ties including rehabilitation projects, provided, however, that no 28 expenditures may be made from this appropriation until a comprehen-29 sive plan of projects has been approved by the director of the budg-30 et. This appropriation may be used for the cost of potential claims 31 against contracts awarded by the dormitory authority of the state of 32 New York or the facilities development corporation. Upon request of 33 the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may 34 35 be transferred or suballocated to any other department, agency, or 36 public authority (53PR0103) (81040) 37 2,000,000 (re. \$665,000)

38 NON-BONDABLE PROJECTS (CCP)

39 Capital Projects Funds - Other

- 40 Capital Projects Fund 30000
- 41 Non-Bondable Purpose

42 By chapter 54, section 1, of the laws of 2021:

For transfer to the Mental Hygiene Capital Improvement Fund for
 reimbursement of the non-bondable cost of community facilities
 authorized by appropriations or reappropriations funded from the

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1 Mental Hygiene Capital Improvement Fund including liabilities 2 incurred prior to April 1, 2021 or for payment to the dormitory 3 authority of the state of New York for defeasance of bonds. Upon 4 request of the commissioner of the office of addiction services and 5 supports and approval by the director of the budget, this appropri-6 ation may be transferred to the dormitory authority of the state of 7 New York (53NB21NB) (81042) ... 1,000,000 (re. \$1,000,000)

8 By chapter 54, section 1, of the laws of 2020:

9 For transfer to the Mental Hygiene Capital Improvement Fund for 10 reimbursement of the non-bondable cost of community facilities 11 authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or for payment to the dormitory 12 13 14 authority of the state of New York for defeasance of bonds. Upon 15 request of the commissioner of the office of addiction services and 16 supports and approval by the director of the budget, this appropri-17 ation may be transferred to the dormitory authority of the state of New York (53NB20NB) (81042) ... 1,000,000 (re. \$30,000) 18

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1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 434,472,000 2,669,644,000
7 8	All Funds 434,472,000 2,669,644,000
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 8 9 22 22 22 22 22 22 22 22 22 22 22 22 2	State aid to municipalities and other public and not-for-profit agencies for acquisi- tion, rehabilitation, and/or improvements to existing community mental health facil- ities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ- mental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts here- by appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501122A4) (37015)
41 42 43	Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303

44 Infrastructure Purpose

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1 For the acquisition of property, construction and rehabilitation of new 2 3 facilities and/or relocation of existing 4 community mental health facilities under 5 the auspice of municipalities and other б public and not-for-profit agencies, 7 approved by the commissioner of the office of mental health, pursuant to article 41 8 of the mental hygiene law. Additionally, 9 this appropriation may be used for payment 10 11 of personal service and nonpersonal 12 service, including fringe benefits related 13 to the administration of the community 14 capital program provided by the office of 15 mental health for new and reappropriated 16 community capital projects. Upon request 17 of the commissioner of mental health and 18 approval by the director of the budget, 19 this appropriation may be transferred to 20 the dormitory authority of the state of New York (500122A4) (37015) 5,722,000 21 of property, 22 For the acquisition 23 construction, and rehabilitation of new facilities and/or relocation of existing 24 25 community mental health facilities under 26 the auspice of municipalities and other 27 public and not-for-profit agencies, 28 approved by the commissioner of the office 29 of mental health, pursuant to article 41 30 the mental hygiene law (50CR22A4) of 31 32 NON-BONDABLE PROJECTS (CCP) 1,000,000 33 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 Non-Bondable Purpose 36 37 For transfer to the Mental Hygiene Capital 38 Improvement Fund for reimbursement of the 39 non-bondable cost of projects for communi-40 ty facilities authorized by appropriations 41 or reappropriations funded from the Mental 42 Hygiene Capital Improvement Fund including 43 liabilities incurred prior to April 1, 44 2022 or for payment to the dormitory 45 authority of the state of New York for defeasance of bonds. Upon request of the 46 commissioner of mental health and approval 47

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CAPITAL PROJECTS 2022-23

1 by the director of the budget, this appro-2 priation may be transferred to the dormi-3 tory authority of the state of New York 4 (500522NB) (81042) 1,000,000 5 б _____ 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Infrastructure Purpose 10 For payment of the cost of land acquisition, construction, reconstruction, rehabili-11 12 tation and improvements, including the 13 preparation of designs, plans, specifica-14 tions and estimates, for new, existing, and reappropriated capital projects and 15 16 programs, including, but not limited to, 17 preparation of plans, administration, 18 maintenance and improvement of existing facilities, new facilities, energy conser-19 20 vation, environmental protection or improvement, health and safety, preserva-21 22 tion of facilities, accreditation and 23 program improvement or program changes, 24 maintenance and operation of various 25 facilities and systems including personal 26 services, fringe benefits, and indirect 27 costs; provided, however, that no expendi-28 tures may be made from this appropriation 29 until a comprehensive plan of projects has 30 been approved by the director of the budg-31 et. Additionally, this appropriation may be used for payment to the design and 32 33 construction management account of the 34 centralized services fund of the New York state office of general services or to the 35 dormitory authority of the state of New 36 37 York for the purpose of preparation and review of plans, specifications, estimates, services, construction management

38 39 40 and supervision, inspection, studies, 41 appraisals, surveys, testing and environmental impact statements for new, existing 42 43 and reappropriated capital projects and 44 programs. Upon request of the commissioner 45 of mental health and approval by the director of the budget, this appropriation 46 47 may be transferred to the dormitory

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CAPITAL PROJECTS 2022-23

1 authority of the state of New York. 2 Furthermore, upon approval of the director 3 of the budget, funds from this appropri-4 ation may be suballocated or transferred 5 to any department, agency, or public 6 authority (50IS22A4) (37017) 86,750,000

7 Capital Projects Funds - Other

- 8 Mental Hygiene Facilities Capital Improvement Fund
- 9 MH Capital Improvement Account 32309

10 Infrastructure Purpose

For payment of the cost of land acquisition, 11 construction, reconstruction, rehabili-12 13 tation and improvements, including the 14 preparation of designs, plans, specifica-15 tions and estimates, for new, existing and 16 reappropriated capital projects and 17 programs including, but not limited to, 18 administration, preparation of plans, 19 maintenance and improvement of existing 20 facilities, new facilities, energy conser-21 vation, environmental protection or 22 improvement, health and safety, preserva-23 tion of facilities, accreditation and 24 program improvement or program changes; 25 provided, however, that no expenditures 26 may be made from this appropriation until 27 a comprehensive plan of projects has been 28 approved by the director of the budget. 29 This appropriation may be used for payment 30 of personal service and nonpersonal 31 service, including fringe benefits, and 32 indirect cost recovery, related to the 33 administration of the capital projects and 34 programs provided by the office of mental 35 health. Additionally, this appropriation may be used for payment to the design and 36 37 construction management account of the 38 centralized services fund of the New York 39 state office of general services or to the 40 dormitory authority of the state of New 41 York for the purpose of preparation and 42 review of plans, specifications, esti-43 mates, services, construction management and supervision, 44 inspection, studies, 45 appraisals, surveys, testing and environ-46 mental impact statements for new and existing projects. Upon request of the 47 48 commissioner of mental health and approval

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- 1 by the director of the budget, this appro-
- 2
- 3
- priation may be suballocated or trans-ferred to any department, agency, or public authority (50A422A4) (37017) 275,000,000 4

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2021:

б State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for 10 payment to the design and construction management account of the 11 12 centralized services fund of the New York state office of general 13 services for the purpose of preparation and review of plans, spec-14 ifications, estimates, services, construction management and super-15 vision, inspection, studies, appraisals, surveys, testing and envi-16 ronmental impact statements for new, existing and reappropriated 17 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 18 commissioner of the office of mental health may provide state aid 19 grants of up to 100 per centum of reasonable capital costs associ-20 ated with the acquisition, rehabilitation, and/or improvements 21 22 (501121A4) (37015) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

25 State aid to municipalities and other public and not-for-profit agen-26 cies for acquisition, rehabilitation, and/or improvements to exist-27 ing community mental health facilities as required to address code 28 violations, health and safety issues, and/or structural/mechanical 29 deficiencies. Additionally, this appropriation may be used for 30 payment to the design and construction management account of the 31 centralized services fund of the New York state office of general 32 services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-33 34 vision, inspection, studies, appraisals, surveys, testing and envi-35 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 36 provision of law, within the amounts hereby appropriated, the 37 38 commissioner of the office of mental health may provide state aid 39 grants of up to 100 per centum of reasonable capital costs associ-40 ated with the acquisition, rehabilitation, and/or improvements 41 (501120A4) (37015) ... 6,000,000 (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 43 section 1, of the laws of 2021:

44 State aid to municipalities and other public and not-for-profit agen-45 cies for acquisition, rehabilitation, and/or improvements to exist-46 ing community mental health facilities as required to address code

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 violations, health and safety issues, and/or structural/mechanical 2 deficiencies. Additionally, this appropriation may be used for 3 payment to the design and construction management account of the 4 centralized services fund of the New York state office of general 5 services for the purpose of preparation and review of plans, specб ifications, estimates, services, construction management and super-7 vision, inspection, studies, appraisals, surveys, testing and envi-8 ronmental impact statements for new, existing and reappropriated 9 capital projects and programs. Notwithstanding any inconsistent 10 provision of law, within the amounts hereby appropriated, the 11 commissioner of the office of mental health may provide state aid 12 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 13 14 (501119A4) (37015) ... 6,000,000 (re. \$6,000,000)

15 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 16 section 1, of the laws of 2021:

17 State aid to municipalities and other public and not-for-profit agen-18 cies for acquisition, rehabilitation, and/or improvements to exist-19 ing community mental health facilities as required to address code 20 violations, health and safety issues, and/or structural/mechanical 21 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 22 23 centralized services fund of the New York state office of general 24 services for the purpose of preparation and review of plans, spec-25 ifications, estimates, services, construction management and super-26 vision, inspection, studies, appraisals, surveys, testing and envi-27 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 28 29 provision of law, within the amounts hereby appropriated, the 30 commissioner of the office of mental health may provide state aid 31 grants of up to 100 per centum of reasonable capital costs associ-32 ated with the acquisition, rehabilitation, and/or improvements 33 (501118A4) (37015) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 35 section 1, of the laws of 2021:

36 State aid to municipalities and other public and not-for-profit agen-37 cies for acquisition, rehabilitation, and/or improvements to exist-38 ing community mental health facilities as required to address code 39 violations, health and safety issues, and/or structural/mechanical 40 deficiencies. Additionally, this appropriation may be used for 41 payment to the design and construction management account of the 42 centralized services fund of the New York state office of general 43 services for the purpose of preparation and review of plans, spec-44 ifications, estimates, services, construction management and super-45 vision, inspection, studies, appraisals, surveys, testing and envi-46 ronmental impact statements for new, existing and reappropriated 47 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 48

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	commissioner of the office of mental health may provide state aid	
2	grants of up to 100 per centum of reasonable capital costs associ-	
3	ated with the acquisition, rehabilitation, and/or improvements	
4	(501117A4) (37015) 6,000,000 (re. \$4,947,000)	

- 5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 section 1, of the laws of 2021:
- 7 State aid to municipalities and other public and not-for-profit agen-8 cies for acquisition, rehabilitation, and/or improvements to exist-9 ing community mental health facilities as required to address code 10 violations, health and safety issues, and/or structural/mechanical 11 deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the 12 13 centralized services fund of the New York state office of general 14 services for the purpose of preparation and review of plans, spec-15 ifications, estimates, services, construction management and super-16 vision, inspection, studies, appraisals, surveys, testing and envi-17 ronmental impact statements for new, existing and reappropriated 18 capital projects and programs. Notwithstanding any inconsistent 19 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 20 21 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 22 23 (501116A4) (37015) ... 6,000,000 (re. \$3,140,000)
- 24 Capital Projects Funds Other
 25 Capital Projects Fund 30000
 26 Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2021:
State aid to municipalities and other public and not-for-profit agen-

30 cies for acquisition, rehabilitation, and/or improvements to exist-31 ing community mental health facilities as required to address code 32 violations, health and safety issues, and/or structural/mechanical 33 deficiencies. Additionally, this appropriation may be used for 34 payment to the design and construction management account of the 35 centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, spec-36 37 ifications, estimates, services, construction management and super-38 vision, inspection, studies, appraisals, surveys, testing and envi-39 ronmental impact statements for new, existing and reappropriated 40 capital projects and programs. Notwithstanding any inconsistent 41 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 42 43 grants of up to 100 per centum of reasonable capital costs associ-44 ated with the acquisition, rehabilitation, and/or improvements 45 (50101389) (36972) ... 6,000,000 (re. \$3,937,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 2 section 1, of the laws of 2021:

3 State aid to municipalities and other public and not-for-profit agen-4 cies for acquisition, rehabilitation, and/or improvements to exist-5 ing community mental health facilities as required to address code б violations, health and safety issues, and/or structural/mechanical 7 deficiencies. Additionally, this appropriation may be used for 8 payment to the design and construction management account of the 9 centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, spec-11 ifications, estimates, services, construction management and super-12 vision, inspection, studies, appraisals, surveys, testing and envi-13 ronmental impact statements for new, existing and reappropriated 14 capital projects and programs. Notwithstanding any inconsistent 15 provision of law, within the amounts hereby appropriated, the 16 commissioner of the office of mental health may provide state aid 17 grants of up to 100 per centum of reasonable capital costs associ-18 ated with the acquisition, rehabilitation, and/or improvements 19 (50101289) (36972) ... 6,000,000 (re. \$5,956,000)

20 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 21 section 1, of the laws of 2021:

22 State aid to municipalities and other public and not-for-profit agen-23 cies for acquisition, rehabilitation, and/or improvements to exist-24 ing community mental health facilities as required to address code 25 violations, health and safety issues, and/or structural/mechanical 26 deficiencies. Additionally, this appropriation may be used for 27 payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 services for the purpose of preparation and review of plans, spec-30 ifications, estimates, services, construction management and super-31 vision, inspection, studies, appraisals, surveys, testing and envi-32 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 33 34 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 35 36 grants of up to 100 per centum of reasonable capital costs associ-37 ated with the acquisition, rehabilitation, and/or improvements 38 (50101189) (36972) ... 6,000,000 (re. \$3,188,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2021:

41 State aid to municipalities and other public and not-for-profit agen-42 cies for acquisition, rehabilitation, and/or improvements to exist-43 ing community mental health facilities as required to address code 44 violations, health and safety issues, and/or structural/mechanical 45 deficiencies. Additionally, this appropriation may be used for 46 payment to the design and construction management account of the 47 centralized services fund of the New York state office of general 48 services for the purpose of preparation and review of plans, spec-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ifications, estimates, services, construction management and super-2 vision, inspection, studies, appraisals, surveys, testing and envi-3 ronmental impact statements for new, existing and reappropriated 4 capital projects and programs. Notwithstanding any inconsistent 5 provision of law, within the amounts hereby appropriated, the б commissioner of the office of mental health may provide state aid 7 grants of up to 100 per centum of reasonable capital costs associ-8 ated with the acquisition, rehabilitation, and/or improvements 9 (50101089) (36972) ... 6,000,000 (re. \$332,000)

10 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 11 section 1, of the laws of 2021:

12 State aid to municipalities and other public and not-for-profit agen-13 cies for acquisition, rehabilitation, and/or improvements to exist-14 ing community mental health facilities as required to address code 15 violations, health and safety issues, and/or structural/mechanical 16 deficiencies. Additionally, this appropriation may be used for 17 payment to the design and construction management account of the 18 centralized services fund of the New York state office of general 19 services for the purpose of preparation and review of plans, spec-20 ifications, estimates, services, construction management and super-21 vision, inspection, studies, appraisals, surveys, testing and envi-22 ronmental impact statements for new, existing and reappropriated 23 capital projects and programs. Notwithstanding any inconsistent 24 provision of law, within the amounts hereby appropriated, the 25 commissioner of the office of mental health may provide state aid 26 grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements 27 28 (50100989) (36972) ... 6,000,000 (re. \$3,039,000)

29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 30 section 1, of the laws of 2021:

31 State aid to municipalities and other public and not-for-profit agen-32 cies for acquisition, rehabilitation, and/or improvements to exist-33 ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical 34 35 deficiencies. Additionally, this appropriation may be used for 36 payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and envi-41 ronmental impact statements for new, existing and reappropriated 42 capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the 43 44 commissioner of the office of mental health may provide state aid 45 grants of up to 100 per centum of reasonable capital costs associ-46 ated with the acquisition, rehabilitation, and/or improvements 47 (50100889) (36972) ... 6,000,000 (re. \$166,000)

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1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 2 section 1, of the laws of 2021:

3 State aid to municipalities and other public and not-for-profit agen-4 cies for acquisition, rehabilitation, and/or improvements to exist-5 ing community mental health facilities as required to address code б violations, health and safety issues, and/or structural/mechanical 7 deficiencies. Additionally, this appropriation may be used for 8 payment to the design and construction management account of the 9 centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, spec-11 ifications, estimates, services, construction management and super-12 vision, inspection, studies, appraisals, surveys, testing and envi-13 ronmental impact statements for new, existing and reappropriated 14 capital projects and programs. Notwithstanding any inconsistent 15 provision of law, within the amounts hereby appropriated, the 16 commissioner of the office of mental health may provide state aid 17 grants of up to 100 per centum of reasonable capital costs associ-18 ated with the acquisition, rehabilitation, and/or improvements 19 (50100789) (36972) ... 6,000,000 (re. \$632,000)

20 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 21 section 1, of the laws of 2021:

22 State aid to municipalities and other public and not-for-profit agen-23 cies for acquisition, rehabilitation, and/or improvements to exist-24 ing community mental health facilities as required to address code 25 violations, health and safety issues, and/or structural/mechanical 26 deficiencies. Additionally, this appropriation may be used for 27 payment to the design and construction management account of the 28 centralized services fund of the New York state office of general 29 services for the purpose of preparation and review of plans, spec-30 ifications, estimates, services, construction management and super-31 vision, inspection, studies, appraisals, surveys, testing and envi-32 ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent 33 34 provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid 35 36 grants of up to 100 per centum of reasonable capital costs associ-37 ated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 (re. \$111,000) 38

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 1994, for:

43 State aid to municipalities and other public and not-for-profit 44 private agencies for acquisition of property, design, construction 45 and rehabilitation of community mental health facilities and associ-46 ated programs including, but not limited to, article 28 or article 47 31 community mental health facilities or supported housing beds, and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 for state aid grants for facilities intended to serve mentally ill 2 persons (50239407) (36973) ... 16,070,000 (re. \$309,000)

3 Capital Projects Funds - Other

4 Mental Health Facilities Capital Improvement Fund

5 OMH-Community Facilities Account - 32303

6 Infrastructure Purpose

7 By chapter 54, section 1, of the laws of 2021:

8 For the acquisition of property, construction and rehabilitation of 9 new facilities and/or relocation of existing community mental health 10 facilities under the auspice of municipalities and other public and 11 not-for-profit agencies, approved by the commissioner of the office 12 of mental health, pursuant to article 41 of the mental hygiene law. 13 Additionally, this appropriation may be used for payment of personal 14 service and nonpersonal service, including fringe benefits related 15 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 16 17 capital projects. Upon request of the commissioner of mental health 18 approval by the director of the budget, this appropriation may and be transferred to the dormitory authority of the state of New York 19 20 (500121A4) (37015) ... 5,722,000 (re. \$5,722,000) For the acquisition of property, construction, and rehabilitation of 21 22 new facilities and/or relocation of existing community mental health 23 facilities under the auspice of municipalities and other public and 24 not-for-profit agencies, approved by the commissioner of the office 25 of mental health, pursuant to article 41 of the mental hygiene law 26 (50CR21A4) (37024) ... 60,000,000 (re. \$60,000,000)

27 By chapter 54, section 1, of the laws of 2020:

28 For the acquisition of property, construction and rehabilitation of 29 new facilities and/or relocation of existing community mental health 30 facilities under the auspice of municipalities and other public and 31 not-for-profit agencies, approved by the commissioner of the office 32 of mental health, pursuant to article 41 of the mental hygiene law. 33 Additionally, this appropriation may be used for payment of personal 34 service and nonpersonal service, including fringe benefits related 35 to the administration of the community capital program provided by the office of mental health for new and reappropriated community 36 37 capital projects. Upon request of the commissioner of mental health 38 and approval by the director of the budget, this appropriation may 39 be transferred to the dormitory authority of the state of New York 40 (500120A4) (37015) ... 5,722,000 (re. \$5,108,000) 41 For the acquisition of property, construction, and rehabilitation of 42 new facilities and/or relocation of existing community mental health 43 facilities under the auspice of municipalities and other public and 44 not-for-profit agencies, approved by the commissioner of the office 45 of mental health, pursuant to article 41 of the mental hygiene law 46 (50CR20A4) (37024) ... 60,000,000 (re. \$58,118,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2019:

2 For the acquisition of property, construction and rehabilitation of 3 new facilities and/or relocation of existing community mental health 4 facilities under the auspice of municipalities and other public and 5 not-for-profit agencies, approved by the commissioner of the office б of mental health, pursuant to article 41 of the mental hygiene law. 7 Additionally, this appropriation may be used for payment of personal 8 service and nonpersonal service, including fringe benefits related 9 to the administration of the community capital program provided by 10 the office of mental health for new and reappropriated community 11 capital projects. Upon request of the commissioner of mental health 12 and approval by the director of the budget, this appropriation may 13 be transferred to the dormitory authority of the state of New York 14 (500119A4) (37015) ... 5,722,000 (re. \$4,813,000) 15 For the acquisition of property, construction, and rehabilitation of 16 new facilities and/or relocation of existing community mental health 17 facilities under the auspice of municipalities and other public and 18 not-for-profit agencies, approved by the commissioner of the office 19 of mental health, pursuant to article 41 of the mental hygiene law (50CR19A4) (37024) ... 60,000,000 (re. \$49,508,000) 20

21 By chapter 54, section 1, of the laws of 2018:

22 For the acquisition of property, construction and rehabilitation of 23 new facilities and/or relocation of existing community mental health 24 facilities under the auspice of municipalities and other public and 25 not-for-profit agencies, approved by the commissioner of the office 26 of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal 27 28 service and nonpersonal service, including fringe benefits related 29 to the administration of the community capital program provided by 30 the office of mental health for new and reappropriated community 31 capital projects. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred to the dormitory authority of the state of New York 34 (500118A4) (37015) ... 5,722,000 (re. \$4,210,000) 35 For the acquisition of property, construction, and rehabilitation of 36 new facilities, for purposes of developing residential crisis 37 programs, which may include the renovation of existing community 38 mental health facilities for such purposes, under the auspice of 39 municipalities and other public and not-for-profit agencies, 40 approved by the commissioner of the office of mental health, pursu-41 ant to article 41 of the mental hygiene law (50CR18A4) (37024) 42 50,000,000 (re. \$50,000,000) 43 For services and expenses of not-for-profit agencies licensed, certi-44 fied or approved by the office of mental health, to support the 45 preservation, restructuring, or expansion of children's behavioral 46 health services (501218A4) (37019) 47 10,000,000 (re. \$8,500,000)

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1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 2 section 1, of the laws of 2018: 3 For the acquisition of property, construction and rehabilitation of 4 new facilities and/or relocation of existing community mental health 5 facilities under the auspice of municipalities and other public and б not-for-profit agencies, approved by the commissioner of the office 7 of mental health, pursuant to article 41 of the mental hygiene law. 8 Additionally, this appropriation may be used for payment of personal 9 service and nonpersonal service, including fringe benefits related 10 to the administration of the community capital program provided by 11 the office of mental health for new and reappropriated community 12 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 13 14 be transferred or suballocated to the dormitory authority of the 15 state of New York (500117A4) (37015) 16 5,722,000 (re. \$316,000) By chapter 54, section 1, of the laws of 2017, as transferred by chapter 17 18 54, section 1, of the laws of 2018: 19 For services and expenses of not-for-profit agencies licensed, certi-20 fied or approved by the office of mental health, to support the 21 preservation, restructuring, or expansion of children's behavioral 22 health services (501217A4) (37019) 23 10,000,000 (re. \$7,950,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For the acquisition of property, construction and rehabilitation of 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law. 31 Additionally, this appropriation may be used for payment of personal 32 service and nonpersonal service, including fringe benefits related 33 to the administration of the community capital program provided by 34 the office of mental health for new and reappropriated community 35 capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may 36 37 be transferred or suballocated to the dormitory authority of the 38 state of New York (500116A4) (37015) 39 5,722,000 (re. \$3,108,000) 40 Capital Projects Funds - Other 41 Mental Hygiene Facilities Capital Improvement Fund 42 OMH-Community Facilities Account - 32303 43 New Facilities Purpose 44 By chapter 54, section 1, of the laws of 2008: 45 For payment to municipalities and not-for-profit community providers 46 for the acquisition of property, design, construction and rehabili-

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1 tation of housing for mentally ill persons. To the extent that any 2 portion of such appropriation is utilized to develop housing in any 3 city having a population of one million or more, that portion of the 4 appropriation shall be matched on a 50/50 basis. Notwithstanding any 5 other provision of law to the contrary, any of the amounts appropriб ated herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50VY0807) (36975) ... 145,000,000 (re. \$61,802,000)

14 By chapter 54, section 1, of the laws of 2007:

15 For payment to municipalities and not-for-profit community providers 16 for the acquisition of property, design, construction and rehabili-17 tation of housing for mentally ill persons. To the extent that any 18 portion of such appropriation is utilized to develop housing in any 19 city having a population of one million or more, that portion of the 20 appropriation shall be matched on a 50/50 basis. Notwithstanding any 21 other provision of law to the contrary, any of the amounts appropri-22 ated herein may be increased or decreased by interchange or transfer 23 without limit with any appropriation of the office of mental health 24 capital projects budget, upon the request of the commissioner of 25 mental health and with the approval of the director of the budget, 26 who shall file such approval with the department of audit and 27 control and copies thereof with the chairman of the senate finance 28 committee and the chairman of the assembly ways and means committee 29 (50VY0707) (36975) ... 200,000,000 (re. \$113,817,000)

30 By chapter 54, section 1, of the laws of 2006:

31 For payment to municipalities and other public and not-for-profit 32 community providers approved by the commissioner of the office of 33 mental health, pursuant to mental hygiene law, for the acquisition 34 of property, construction and rehabilitation of supportive housing 35 for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 36 37 herein may be increased or decreased by interchange or transfer 38 without limit with any appropriation of the office of mental health 39 capital projects budget, upon the request of the commissioner of 40 mental health and with the approval of the director of the budget, 41 shall file such approval with the department of audit and who 42 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 43 (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000) 44

45 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 46 section 1, of the laws of 2014:

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1 For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-2 3 tation of housing for mentally ill persons. Of such appropriation up 4 to eighty percent shall be matched on a 50/50 basis. Notwithstanding 5 any other provision of law to the contrary, any of the amounts б appropriated herein may be increased or decreased by interchange or 7 transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the 8 9 commissioner of mental health and with the approval of the director 10 of the budget, who shall file such approval with the department of 11 audit and control and copies thereof with the chairman of the senate 12 finance committee and the chairman of the assembly ways and means 13 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

14 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 15 section 1, of the laws of 2014:

16 For payment to municipalities and not-for-profit community providers 17 for the acquisition of property, design, construction and rehabili-18 tation of housing for mentally ill persons. Of such appropriation up 19 to eighty percent shall be matched on a 50/50 basis. Notwithstanding 20 any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or 21 transfer without limit with any appropriation of the office of 22 mental health capital projects budget, upon the request of the 23 24 commissioner of mental health and with the approval of the director 25 of the budget, who shall file such approval with the department of 26 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 27 committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000) 28

29 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, 30 section 1, of the laws of 2014:

31 For payment to municipalities and not-for-profit community providers 32 for the acquisition of property, design, construction and rehabili-33 tation of housing for mentally ill persons. Of such appropriation 34 eighty percent shall be matched on a 50/50 basis and twenty percent 35 shall not require a match. Notwithstanding any other provision of 36 law to the contrary, any of the amounts appropriated herein may be 37 increased or decreased by interchange or transfer without limit with 38 appropriation of the office of mental health capital projects any 39 budget, upon the request of the commissioner of mental health and 40 with the approval of the director of the budget, who shall file such 41 approval with the department of audit and control and copies thereof 42 with the chairman of the senate finance committee and the chairman 43 of the assembly ways and means committee (50VY9907) (36975) 44 50,000,000 (re. \$15,102,000)

- 45 Capital Projects Funds Other
- 46 Mental Hygiene Facilities Capital Improvement Fund
- 47 OMH-Community Facilities Account 32303

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1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 (re. \$239,000)

9 By chapter 54, section 1, of the laws of 2012:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) ... 5,000,000 (re. \$51,000)

16 By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) ... 5,000,000 (re. \$1,473,000)

23 By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) (36977) ... 5,000,000 (re. \$1,068,000)

30 By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) (36977) ... 5,000,000 (re. \$279,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 38 section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of

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1 the amounts appropriated herein may be increased or decreased by 2 interchange or transfer without limit with any appropriation of the 3 office of mental health capital projects budget, upon the request of 4 the commissioner of mental health and with the approval of the 5 director of the budget, who shall file such approval with the б department of audit and control and copies thereof with the chairman 7 of the senate finance committee and the chairman of the assembly ways and means committee (50230803) (36977) 8 9 28,000,000 (re. \$11,094,000)

- 10 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 11 section 1, of the laws of 2014:
- 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the auspice of municipalities and other public and 15 not-for-profit agencies, approved by the commissioner of the office 16 of mental health, pursuant to article 41 of the mental hygiene law. 17 Notwithstanding any other provision of law to the contrary, any of 18 the amounts appropriated herein may be increased or decreased by 19 interchange or transfer without limit with any appropriation of the 20 office of mental health capital projects budget, upon the request of 21 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 22 23 department of audit and control and copies thereof with the chairman 24 of the senate finance committee and the chairman of the assembly 25 ways and means committee (50230703) (36977) 26
- 27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 28 section 1, of the laws of 2014:
- 29 For the acquisition of property, construction and rehabilitation of 30 new facilities and/or relocation of existing community mental health 31 facilities under the auspice of municipalities and other public and 32 not-for-profit agencies, approved by the commissioner of the office 33 of mental health, pursuant to article 41 of the mental hygiene law. 34 Notwithstanding any other provision of law to the contrary, any of 35 the amounts appropriated herein may be increased or decreased by 36 interchange or transfer without limit with any appropriation of the 37 office of mental health capital projects budget, upon the request of 38 the commissioner of mental health and with the approval of the 39 director of the budget, who shall file such approval with the 40 department of audit and control and copies thereof with the chairman 41 of the senate finance committee and the chairman of the assembly 42 ways and means committee (50230603) (36977) 43 15,000,000 (re. \$1,278,000)

44 By chapter 54, section 1, of the laws of 2001:

45	For the acquisition of property, construction, rehabilitation and/c
46	relocation of existing community mental health facilities under th
47	auspice of municipalities and other public and not-for-profit agen

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 cies, approved by the commissioner of the office of mental health, 2 pursuant to article 41 of the mental hygiene law (50230103) (36977) 3 ... 5,000,000 (re. \$30,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 4 5 Capital Projects Funds - Other Capital Projects Fund - 30000 б 7 Environmental Protection or Improvements Purpose 8 By chapter 54, section 1, of the laws of 2013: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparation of designs, plans, specifications 11 and estimates for environmental protection (50EP1306) (81066) 12 5,911,000 (re. \$168,000) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Health and Safety Purpose 16 By chapter 54, section 1, of the laws of 2013: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 20 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. Upon request of the 23 commissioner of mental health and approval by the director of the 24 budget, this appropriation may be transferred to the dormitory 25 authority of the state of New York (50HS1301) (81028) 6,274,000 (re. \$287,000) 26 27 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 28 29 MH Capital Improvement Account - 32309 30 Accreditation Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 32 section 1, of the laws of 2018: 33 For payment of the cost of land acquisition, construction, recon-34 struction and improvements, including the preparation of designs, 35 specifications and estimates related to accreditation plans, 36 improvements to existing facilities and programs. This appropriation 37 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 38 39 assigned to such capital projects. Upon request of the commissioner 40 of mental health and approval by the director of the budget, this 41 appropriation may be transferred or suballocated to the dormitory

> authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated

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1 herein may be increased or decreased by interchange or transfer 2 without limit with any appropriation of the office of mental health 3 capital projects budget, upon the request of the commissioner of 4 mental health and with the approval of the director of the budget, 5 who shall file such approval with the department of audit and б control and copies thereof with the chairman of the senate finance 7 committee and the chairman of the assembly ways and means committee 8 (50061302) (36910) ... 28,188,000 (re. \$2,428,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For payment of the cost of land acquisition, construction, recon-12 struction and improvements, including the preparation of designs, 13 and estimates related to accreditation plans, specifications 14 improvements to existing facilities and programs. This appropriation 15 may be used for payment of personal service, indirect cost recovery, 16 and fringe benefit costs associated with New York State employees 17 assigned to such capital projects. Upon request of the commissioner 18 of mental health and approval by the director of the budget, this 19 appropriation may be transferred or suballocated to the dormitory 20 authority of the state of New York. Notwithstanding any other 21 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 22 23 without limit with any appropriation of the office of mental health 24 capital projects budget, upon the request of the commissioner of 25 mental health and with the approval of the director of the budget, 26 who shall file such approval with the department of audit and 27 control and copies thereof with the chairman of the senate finance 28 committee and the chairman of the assembly ways and means committee 29 (50061202) (36910) ... 14,441,000 (re. \$1,686,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 For payment of the cost of land acquisition, construction, recon-33 struction and improvements, including the preparation of designs, 34 and estimates related to accreditation specifications plans, 35 improvements to existing facilities and programs. This appropriation 36 may be used for payment of personal service, indirect cost recovery, 37 and fringe benefit costs associated with New York State employees 38 assigned to such capital projects. Upon request of the commissioner 39 of mental health and approval by the director of the budget, this 40 appropriation may be transferred or suballocated to the dormitory 41 authority of the state of New York. Notwithstanding any other 42 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 43 44 without limit with any appropriation of the office of mental health 45 capital projects budget, upon the request of the commissioner of 46 mental health and with the approval of the director of the budget, 47 who shall file such approval with the department of audit and 48 control and copies thereof with the chairman of the senate finance

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- 1 committee and the chairman of the assembly ways and means committee 2 (50061102) (36910) ... 36,477,000 (re. \$170,000)
- 3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 4 section 1, of the laws of 2018:
- 5 For payment of the cost of land acquisition, construction, reconб struction and improvements, including the preparation of designs, 7 specifications and estimates related to accreditation plans, 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, 10 and fringe benefit costs associated with New York State employees 11 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 12 appropriation may be transferred or suballocated to the dormitory 13 14 authority of the state of New York (50061002) (36910) 15 9,565,000 (re. \$840,000)
- 16 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 17 section 1, of the laws of 2018:
- 18 For payment of the cost of land acquisition, construction, recon-19 struction and improvements, including the preparation of designs, 20 plans, specifications and estimates related to accreditation 21 improvements to existing facilities and programs. This appropriation 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 27 28 provision of law to the contrary, any of the amounts appropriated 29 herein may be increased or decreased by interchange or transfer 30 without limit with any appropriation of the office of mental health 31 capital projects budget, upon the request of the commissioner of 32 mental health and with the approval of the director of the budget, 33 shall file such approval with the department of audit and who 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee 36 (50060902) (36910) ... 347,480,000 (re. \$1,637,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For payment of the cost of land acquisition, construction, recon-40 struction and improvements, including the preparation of designs, 41 plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation 42 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner 46 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 47

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1 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 2 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of б mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee 10 (50060802) (36910) ... 95,624,000 (re. \$3,413,000)

- 11 Capital Projects Funds Other
- Mental Hygiene Facilities Capital Improvement Fund
 MH Capital Improvement Account 32309
- 14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facil-20 ities and programs, provided, however, that no expenditures may be 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. This appropriation 23 may be used for payment of personal service, indirect cost recovery, 24 and fringe benefit costs associated with New York State employees 25 assigned to such capital projects. Upon request of the commissioner 26 of mental health and approval by the director of the budget, this 27 appropriation may be transferred or suballocated to the dormitory 28 authority of the state of New York. Notwithstanding any other 29 provision of law to the contrary, any of the amounts appropriated 30 herein may be increased or decreased by interchange or transfer 31 without limit with any appropriation of the office of mental health 32 capital projects budget, upon the request of the commissioner of 33 mental health and with the approval of the director of the budget, 34 who shall file such approval with the department of audit and 35 control and copies thereof with the chairman of the senate finance 36 committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 (re. \$16,488,000) 37

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 and estimates, for health and safety improvements to existing facil-43 ities and programs, provided, however, that no expenditures may be 44 made from this appropriation until a comprehensive plan of projects 45 has been approved by the director of the budget. This appropriation 46 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 47

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1 assigned to such capital projects. Upon request of the commissioner 2 of mental health and approval by the director of the budget, this 3 appropriation may be transferred or suballocated to the dormitory 4 authority of the state of New York. Notwithstanding any other 5 provision of law to the contrary, any of the amounts appropriated б herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 capital projects budget, upon the request of the commissioner of 9 mental health and with the approval of the director of the budget, 10 who shall file such approval with the department of audit and 11 control and copies thereof with the chairman of the senate finance 12 committee and the chairman of the assembly ways and means committee 13 (50011201) (81028) ... 24,920,000 (re. \$1,059,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be 19 20 made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation 21 22 may be used for payment of personal service, indirect cost recovery, 23 and fringe benefit costs associated with New York State employees 24 assigned to such capital projects. Upon request of the commissioner 25 of mental health and approval by the director of the budget, this 26 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 27 28 provision of law to the contrary, any of the amounts appropriated 29 herein may be increased or decreased by interchange or transfer 30 without limit with any appropriation of the office of mental health 31 capital projects budget, upon the request of the commissioner of 32 mental health and with the approval of the director of the budget, 33 who shall file such approval with the department of audit and 34 control and copies thereof with the chairman of the senate finance 35 committee and the chairman of the assembly ways and means committee 36 (50011101) (81028) ... 33,114,000 (re. \$104,000)

37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-40 including the preparation of designs, plans, specifications ments, 41 and estimates, for health and safety improvements to existing facil-42 ities and programs, provided, however, that no expenditures may be 43 made from this appropriation until a comprehensive plan of projects 44 has been approved by the director of the budget. This appropriation 45 may be used for payment of personal service, indirect cost recovery, 46 and fringe benefit costs associated with New York State employees 47 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 48

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1 appropriation may be transferred or suballocated to the dormitory 2 authority of the state of New York. Notwithstanding any other 3 provision of law to the contrary, any of the amounts appropriated 4 herein may be increased or decreased by interchange or transfer 5 without limit with any appropriation of the office of mental health б capital projects budget, upon the request of the commissioner of 7 mental health and with the approval of the director of the budget, shall file such approval with the department of audit and 8 who 9 control and copies thereof with the chairman of the senate finance 10 committee and the chairman of the assembly ways and means committee 11 (50011001) (81028) ... 37,066,000 (re. \$801,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications 16 and estimates, for health and safety improvements to existing facil-17 ities and programs, provided, however, that no expenditures may be 18 made from this appropriation until a comprehensive plan of projects 19 has been approved by the director of the budget. This appropriation 20 may be used for payment of personal service, indirect cost recovery, 21 and fringe benefit costs associated with New York State employees 22 assigned to such capital projects. Upon request of the commissioner 23 of mental health and approval by the director of the budget, this 24 appropriation may be transferred or suballocated to the dormitory 25 authority of the state of New York. Notwithstanding any other 26 provision of law to the contrary, any of the amounts appropriated 27 herein may be increased or decreased by interchange or transfer 28 without limit with any appropriation of the office of mental health 29 capital projects budget, upon the request of the commissioner of 30 mental health and with the approval of the director of the budget, 31 shall file such approval with the department of audit and who 32 control and copies thereof with the chairman of the senate finance 33 committee and the chairman of the assembly ways and means committee 34 (50010901) (81028) ... 38,125,000 (re. \$2,377,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-38 ments, including the preparation of designs, plans, specifications 39 and estimates, for health and safety improvements to existing facil-40 ities and programs, provided, however, that no expenditures may be 41 made from this appropriation until a comprehensive plan of projects 42 has been approved by the director of the budget. This appropriation 43 may be used for payment of personal service, indirect cost recovery, 44 fringe benefit costs associated with New York State employees and 45 assigned to such capital projects. Upon request of the commissioner 46 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 47 authority of the state of New York. Notwithstanding any other 48

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1 provision of law to the contrary, any of the amounts appropriated 2 herein may be increased or decreased by interchange or transfer 3 without limit with any appropriation of the office of mental health 4 capital projects budget, upon the request of the commissioner of 5 mental health and with the approval of the director of the budget, б shall file such approval with the department of audit and who 7 control and copies thereof with the chairman of the senate finance 8 committee and the chairman of the assembly ways and means committee 9 (50010801) (81028) ... 60,276,000 (re. \$1,657,000)

- 10 Capital Projects Funds Other
- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 MH Capital Improvement Account 32309
- 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates, and minor rehabilitation and improvements for the 19 preservation of existing facilities and programs, provided, however, 20 that no expenditures may be made from this appropriation until a 21 comprehensive plan of projects has been approved by the director of 22 the budget. This appropriation may be used for payment of personal 23 service, indirect cost recovery, and fringe benefit costs associated 24 with New York State employees assigned to such capital projects. 25 Upon request of the commissioner of mental health and approval by 26 the director of the budget, this appropriation may be transferred or 27 suballocated to the dormitory authority of the state of New York. 28 Notwithstanding any other provision of law to the contrary, any of 29 the amounts appropriated herein may be increased or decreased by 30 interchange or transfer without limit with any appropriation of the 31 office of mental health capital projects budget, upon the request of 32 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 33 34 department of audit and control and copies thereof with the chairman 35 of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 36 37 51,546,000 (re. \$16,998,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the 42 43 preservation of existing facilities and programs, provided, however, 44 that no expenditures may be made from this appropriation until a 45 comprehensive plan of projects has been approved by the director of 46 the budget. This appropriation may be used for payment of personal 47 service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of б the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031203) (81010) 14 48,743,000 (re. \$14,386,000)

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, and minor rehabilitation and improvements for the 20 preservation of existing facilities and programs, provided, however, 21 that no expenditures may be made from this appropriation until a 22 comprehensive plan of projects has been approved by the director of 23 the budget. This appropriation may be used for payment of personal 24 service, indirect cost recovery, and fringe benefit costs associated 25 with New York State employees assigned to such capital projects. 26 Upon request of the commissioner of mental health and approval by 27 the director of the budget, this appropriation may be transferred or 28 suballocated to the dormitory authority of the state of New York. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 34 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly 37 ways and means committee (50031103) (81010) 38 59,543,000 (re. \$7,190,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-42 ments, including the preparation of designs, plans, specifications 43 and estimates, and minor rehabilitation and improvements for the 44 preservation of existing facilities and programs, provided, however, 45 that no expenditures may be made from this appropriation until a 46 comprehensive plan of projects has been approved by the director of 47 the budget. This appropriation may be used for payment of personal 48 service, indirect cost recovery, and fringe benefit costs associated

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1 with New York State employees assigned to such capital projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Notwithstanding any other provision of law to the contrary, any of б the amounts appropriated herein may be increased or decreased by 7 interchange or transfer without limit with any appropriation of the 8 office of mental health capital projects budget, upon the request of 9 the commissioner of mental health and with the approval of the 10 director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee (50031003) (81010) 14 110,767,000 (re. \$18,568,000)

15 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, and minor rehabilitation and improvements for the 20 preservation of existing facilities and programs, provided, however, 21 that no expenditures may be made from this appropriation until a 22 comprehensive plan of projects has been approved by the director of 23 the budget. This appropriation may be used for payment of personal 24 service, indirect cost recovery, and fringe benefit costs associated 25 with New York State employees assigned to such capital projects. 26 Upon request of the commissioner of mental health and approval by 27 the director of the budget, this appropriation may be transferred or 28 suballocated to the dormitory authority of the state of New York. 29 Notwithstanding any other provision of law to the contrary, any of 30 the amounts appropriated herein may be increased or decreased by 31 interchange or transfer without limit with any appropriation of the 32 office of mental health capital projects budget, upon the request of 33 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 34 35 department of audit and control and copies thereof with the chairman 36 of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) 37 38 45,396,000 (re. \$3,302,000)

39 Capital Projects Funds - Other

40 Mental Hygiene Facilities Capital Improvement Fund

41 MH Capital Improvement Account - 32309

42 Program Improvement or Program Change Purpose

43 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 44 section 1, of the laws of 2018:

45 For payment of the cost of construction, reconstruction and improve-46 ments, including the preparation of designs, plans, specifications 47 and estimates related to improvements or changes to existing facili-

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1 ties and programs. Upon request of the commissioner of mental health 2 and approval by the director of the budget, this appropriation may 3 be transferred or suballocated to the dormitory authority of the 4 state of New York. Notwithstanding any other provision of law to the 5 contrary, any of the amounts appropriated herein may be increased or б decreased by interchange or transfer without limit with any appro-7 priation of the office of mental health capital projects budget, 8 upon the request of the commissioner of mental health and with the 9 approval of the director of the budget, who shall file such approval 10 with the department of audit and control and copies thereof with the 11 chairman of the senate finance committee and the chairman of the 12 assembly ways and means committee (50081308) (81063) 13 22,878,000 (re. \$5,861,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-17 ments, including the preparation of designs, plans, specifications 18 and estimates related to improvements or changes to existing facili-19 ties and programs. Upon request of the commissioner of mental health 20 and approval by the director of the budget, this appropriation may 21 be transferred or suballocated to the dormitory authority of the 22 state of New York. Notwithstanding any other provision of law to the 23 contrary, any of the amounts appropriated herein may be increased or 24 decreased by interchange or transfer without limit with any appro-25 priation of the office of mental health capital projects budget, 26 upon the request of the commissioner of mental health and with the 27 approval of the director of the budget, who shall file such approval 28 with the department of audit and control and copies thereof with the 29 chairman of the senate finance committee and the chairman of the 30 assembly ways and means committee (50081208) (81063) 31 36,455,000 (re. \$2,623,000)

32 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For payment of the cost of construction, reconstruction and improve-35 ments, including the preparation of designs, plans, specifications 36 and estimates related to improvements or changes to existing facili-37 ties and programs. Upon request of the commissioner of mental health 38 and approval by the director of the budget, this appropriation may 39 be transferred or suballocated to the dormitory authority of the 40 state of New York. Notwithstanding any other provision of law to the 41 contrary, any of the amounts appropriated herein may be increased or 42 decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, 43 upon the request of the commissioner of mental health and with the 44 45 approval of the director of the budget, who shall file such approval 46 with the department of audit and control and copies thereof with the 47 chairman of the senate finance committee and the chairman of the

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- 3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For payment of the cost of construction, reconstruction and improveб ments, including the preparation of designs, plans, specifications 7 and estimates related to improvements or changes to existing facili-8 ties and programs. Upon request of the commissioner of mental health 9 and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the 10 state of New York (50081008) (81063) 11 12 16,937,000 (re. \$3,765,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 18 19 and approval by the director of the budget, this appropriation may 20 be transferred or suballocated to the dormitory authority of the 21 state of New York. Notwithstanding any other provision of law to the 22 contrary, any of the amounts appropriated herein may be increased or 23 decreased by interchange or transfer without limit with any appro-24 priation of the office of mental health capital projects budget, 25 upon the request of the commissioner of mental health and with the 26 approval of the director of the budget, who shall file such approval 27 with the department of audit and control and copies thereof with the 28 chairman of the senate finance committee and the chairman of the 29 assembly ways and means committee (50080908) (81063) 30 85,185,000 (re. \$1,924,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates related to improvements or changes to existing facili-36 ties and programs. Upon request of the commissioner of mental health 37 and approval by the director of the budget, this appropriation may 38 be transferred or suballocated to the dormitory authority of the 39 state of New York. Notwithstanding any other provision of law to the 40 contrary, any of the amounts appropriated herein may be increased or 41 decreased by interchange or transfer without limit with any appro-42 priation of the office of mental health capital projects budget, 43 upon the request of the commissioner of mental health and with the 44 approval of the director of the budget, who shall file such approval 45 with the department of audit and control and copies thereof with the 46 chairman of the senate finance committee and the chairman of the

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3 NON-BONDABLE PROJECTS (CCP)

- 4 Capital Projects Funds Other 5 Capital Projects Fund - 30000
- S Capital Flojects Fund Soc

6 Non-Bondable Purpose

7 By chapter 54, section 1, of the laws of 2021:

8 For transfer to the Mental Hygiene Capital Improvement Fund for 9 reimbursement of the non-bondable cost of projects for community 10 facilities authorized by appropriations or reappropriations funded 11 from the Mental Hygiene Capital Improvement Fund including liabil-12 ities incurred prior to April 1, 2021 or for payment to the dormito-13 ry authority of the state of New York for defeasance of bonds. Upon 14 request of the commissioner of mental health and approval by the 15 director of the budget, this appropriation may be transferred to the 16 dormitory authority of the state of New York (500521NB) (81042) 17 1,000,000 (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for 19 reimbursement of the non-bondable cost of institutional projects 20 21 authorized by appropriations or reappropriations funded from the 22 Mental Hygiene Capital Improvement Fund including liabilities 23 incurred prior to April 1, 2000 or for payment to the dormitory 24 authority of the state of New York for defeasance of bonds. Upon 25 request of the commissioner of mental health and approval by the 26 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) (81042) 27 28 8,000,000 (re. \$5,045,000)

- 29 STATE MENTAL HEALTH FACILITIES (CCP)
- Capital Projects Funds Other
 Capital Projects Fund 30000
 Infrastructure Purpose

33 By chapter 54, section 1, of the laws of 2021:

34 For payment of the cost of land acquisition, construction, recon-35 struction, rehabilitation and improvements, including the prepara-36 tion of designs, plans, specifications and estimates, for new, 37 existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-38 39 tenance and improvement of existing facilities, new facilities, 40 energy conservation, environmental protection or improvement, health 41 and safety, preservation of facilities, accreditation and program 42 improvement or program changes, maintenance and operation of various 43 facilities and systems including personal services, fringe benefits,

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1 and indirect costs; provided, however, that no expenditures may be 2 made from this appropriation until a comprehensive plan of projects 3 has been approved by the director of the budget. Additionally, this 4 appropriation may be used for payment to the design and construction 5 management account of the centralized services fund of the New York б state office of general services or to the dormitory authority of 7 the state of New York for the purpose of preparation and review of 8 plans, specifications, estimates, services, construction management 9 and supervision, inspection, studies, appraisals, surveys, testing 10 and environmental impact statements for new, existing and reappro-11 priated capital projects and programs. Upon request of the commis-12 sioner of mental health and approval by the director of the budget, 13 this appropriation may be transferred to the dormitory authority of 14 the state of New York. Furthermore, upon approval of the director of 15 the budget, funds from this appropriation may be suballocated or 16 transferred to any department, agency, or public authority 17 (50IS21A4) (37017) ... 86,750,000 (re. \$68,471,000)

18 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 19 section 1, of the laws of 2021:

20 For payment of the cost of land acquisition, construction, recon-21 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 22 23 existing, and reappropriated capital projects and programs, includ-24 ing, but not limited to, preparation of plans, administration, main-25 tenance and improvement of existing facilities, new facilities, 26 energy conservation, environmental protection or improvement, health 27 and safety, preservation of facilities, accreditation and program 28 improvement or program changes, maintenance and operation of various 29 facilities and systems including personal services, fringe benefits, 30 and indirect costs; provided, however, that no expenditures may be 31 made from this appropriation until a comprehensive plan of projects 32 has been approved by the director of the budget. Additionally, this 33 appropriation may be used for payment to the design and construction 34 management account of the centralized services fund of the New York 35 state office of general services or to the dormitory authority of 36 the state of New York for the purpose of preparation and review of 37 plans, specifications, estimates, services, construction management 38 and supervision, inspection, studies, appraisals, surveys, testing 39 and environmental impact statements for new, existing and reappro-40 priated capital projects and programs. Upon request of the commis-41 sioner of mental health and approval by the director of the budget, 42 this appropriation may be transferred to the dormitory authority of 43 the state of New York. Furthermore, upon approval of the director of 44 the budget, funds from this appropriation may be suballocated or 45 any transferred department, agency, or public authority to 46 (50IS20A4) (37017) ... 91,750,000 (re. \$25,033,000)

47 By chapter 54, section 1, of the laws of 2019:

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1 For payment of the cost of land acquisition, construction, recon-2 struction, rehabilitation and improvements, including the prepara-3 tion of designs, plans, specifications and estimates, for new, 4 existing, and reappropriated capital projects and programs, includ-5 ing, but not limited to, preparation of plans, administration, mainб tenance and improvement of existing facilities, new facilities, 7 energy conservation, environmental protection or improvement, health 8 and safety, preservation of facilities, accreditation and program 9 improvement or program changes, maintenance and operation of various 10 facilities and systems including personal services, fringe benefits, 11 and indirect costs; provided, however, that no expenditures may be 12 made from this appropriation until a comprehensive plan of projects 13 has been approved by the director of the budget. Additionally, this 14 appropriation may be used for payment to the design and construction 15 management account of the centralized services fund of the New York 16 state office of general services or to the dormitory authority of 17 the state of New York for the purpose of preparation and review of 18 plans, specifications, estimates, services, construction management 19 and supervision, inspection, studies, appraisals, surveys, testing 20 and environmental impact statements for new, existing and reappro-21 priated capital projects and programs. Upon request of the commis-22 sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of 23 24 the state of New York. Furthermore, upon approval of the director of 25 the budget, funds from this appropriation may be suballocated or 26 transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 (re. \$15,333,000) 27

28 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-29 30 struction, rehabilitation and improvements, including the prepara-31 tion of designs, plans, specifications and estimates, for new, 32 existing, and reappropriated capital projects and programs, includ-33 ing, but not limited to, preparation of plans, administration, main-34 tenance and improvement of existing facilities, new facilities, 35 energy conservation, environmental protection or improvement, health 36 and safety, preservation of facilities, accreditation and program 37 improvement or program changes, maintenance and operation of various 38 facilities and systems including personal services, fringe benefits, 39 indirect costs; provided, however, that no expenditures may be and 40 made from this appropriation until a comprehensive plan of projects 41 has been approved by the director of the budget. Additionally, this 42 appropriation may be used for payment to the design and construction 43 management account of the centralized services fund of the New York 44 state office of general services or to the dormitory authority of 45 the state of New York for the purpose of preparation and review of 46 plans, specifications, estimates, services, construction management 47 and supervision, inspection, studies, appraisals, surveys, testing 48 and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commis-49

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sioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 (re. \$11,544,000)

7 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 8 section 1, of the laws of 2019:

9 For payment of the cost of land acquisition, construction, recon-10 struction, rehabilitation and improvements, including the prepara-11 tion of designs, plans, specifications and estimates, for new, 12 existing, and reappropriated capital projects and programs, includ-13 ing, but not limited to, preparation of plans, administration, main-14 tenance and improvement of existing facilities, new facilities, 15 energy conservation, environmental protection or improvement, health 16 and safety, preservation of facilities, accreditation and program 17 improvement or program changes, maintenance and operation of various 18 facilities and systems including personal services, fringe benefits, 19 indirect costs; provided, however, that no expenditures may be and 20 made from this appropriation until a comprehensive plan of projects 21 has been approved by the director of the budget. Additionally, this 22 appropriation may be used for payment to the design and construction 23 management account of the centralized services fund of the New York 24 state office of general services or to the dormitory authority of 25 the state of New York for the purpose of preparation and review of 26 plans, specifications, estimates, services, construction management 27 and supervision, inspection, studies, appraisals, surveys, testing 28 and environmental impact statements for new, existing and reappro-29 priated capital projects and programs. Upon request of the commis-30 sioner of mental health and approval by the director of the budget, 31 this appropriation may be transferred to the dormitory authority of 32 the state of New York. Furthermore, upon approval of the director of 33 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public 34 authority 35 (50IS17A4) (37017) ... 97,248,000 (re. \$16,248,000)

36 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 37 section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-38 39 struction, rehabilitation and improvements, including the prepara-40 tion of designs, plans, specifications and estimates, for new, 41 existing, and reappropriated capital projects and programs, includ-42 ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, 43 44 energy conservation, environmental protection or improvement, health 45 and safety, preservation of facilities, accreditation and program 46 improvement or program changes; provided, however, that no expendi-47 tures may be made from this appropriation until a comprehensive plan 48 of projects has been approved by the director of the budget. Addi-

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1 tionally, this appropriation may be used for payment to the design 2 and construction management account of the centralized services fund 3 of the New York state office of general services or to the dormitory 4 authority of the state of New York for the purpose of preparation 5 and review of plans, specifications, estimates, services, б and supervision, inspection, studies, construction management 7 appraisals, surveys, testing and environmental impact statements for 8 new, existing and reappropriated capital projects and programs. 9 Upon request of the commissioner of mental health and approval by 10 the director of the budget, this appropriation may be transferred to 11 the dormitory authority of the state of New York. Furthermore, upon 12 approval of the director of the budget, funds from this appropri-13 ation may be transferred to the office for people with developmental 14 disabilities and the office of addiction services and supports for 15 payment to the dormitory authority of the state of New York in 16 relation to the preparation of plans (50IS16A4) (37017) 17 84,450,000 (re. \$8,518,000)

18 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 19 section 1, of the laws of 2020:

20 For payment of the cost of land acquisition, construction, recon-21 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 22 23 existing, and reappropriated capital projects and programs, includ-24 ing, but not limited to, preparation of plans, administration, main-25 tenance and improvement of existing facilities, new facilities, 26 energy conservation, environmental protection or improvement, health 27 and safety, preservation of facilities, accreditation and program 28 improvement or program changes; provided, however, that no expendi-29 tures may be made from this appropriation until a comprehensive plan 30 of projects has been approved by the director of the budget. Addi-31 tionally, this appropriation may be used for payment to the design 32 and construction management account of the centralized services fund 33 of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation 34 35 and review of plans, specifications, estimates, services, 36 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 37 38 new, existing and reappropriated capital projects and programs. 39 Upon request of the commissioner of mental health and approval by 40 the director of the budget, this appropriation may be transferred to 41 the dormitory authority of the state of New York. Furthermore, upon 42 approval of the director of the budget, funds from this appropri-43 ation may be transferred to the office for people with developmental 44 disabilities and the office of addiction services and supports for 45 payment to the dormitory authority of the state of New York in 46 relation to the preparation of plans (50IS15A4) (37017) 47 35,750,000 (re. \$559,000)

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1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 2 section 1, of the laws of 2020:

3 For payment of the cost of land acquisition, construction, recon-4 struction, rehabilitation and improvements, including the prepara-5 tion of designs, plans, specifications and estimates, for new, б existing, and reappropriated capital projects and programs, includ-7 ing, but not limited to, preparation of plans, administration, main-8 tenance and improvement of existing facilities, new facilities, 9 energy conservation, environmental protection or improvement, health 10 and safety, preservation of facilities, accreditation and program 11 improvement or program changes; provided, however, that no expendi-12 tures may be made from this appropriation until a comprehensive plan 13 of projects has been approved by the director of the budget. Addi-14 tionally, this appropriation may be used for payment to the design 15 and construction management account of the centralized services fund 16 of the New York state office of general services or to the dormitory 17 authority of the state of New York for the purpose of preparation 18 review of plans, specifications, estimates, services, and construction management and supervision, inspection, 19 studies, 20 appraisals, surveys, testing and environmental impact statements for 21 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 22 23 the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon 24 25 approval of the director of the budget, funds from this appropri-26 ation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for 27 payment to the dormitory authority of the state of New York in 28 29 relation to the preparation of plans (50IS14A4) (37017) 30 36,950,000 (re. \$9,261,000)

- 31 Capital Projects Funds Other
- Mental Hygiene Facilities Capital Improvement FundMH Capital Improvement Account 32309
- 34 Infrastructure Purpose

35 By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, recon-36 37 struction, rehabilitation and improvements, including the prepara-38 tion of designs, plans, specifications and estimates, for new, 39 existing and reappropriated capital projects and programs including, 40 but not limited to, preparation of plans, administration, mainte-41 nance and improvement of existing facilities, new facilities, energy 42 conservation, environmental protection or improvement, health and 43 safety, preservation of facilities, accreditation and program 44 improvement or program changes; provided, however, that no expendi-45 tures may be made from this appropriation until a comprehensive plan 46 of projects has been approved by the director of the budget. This 47 appropriation may be used for payment of personal service and 48 nonpersonal service, including fringe benefits, and indirect cost

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1 recovery, related to the administration of the capital projects and 2 programs provided by the office of mental health. Additionally, this 3 appropriation may be used for payment to the design and construction 4 management account of the centralized services fund of the New York 5 state office of general services or to the dormitory authority of б the state of New York for the purpose of preparation and review of 7 plans, specifications, estimates, services, construction management 8 supervision, inspection, studies, appraisals, surveys, testing and 9 and environmental impact statements for new and existing projects. 10 Upon request of the commissioner of mental health and approval by 11 the director of the budget, this appropriation may be suballocated 12 or transferred to any department, agency, or public authority 13 (50A421A4) (37017) ... 375,000,000 (re. \$374,998,000)

14 By chapter 54, section 1, of the laws of 2020:

15 For payment of the cost of land acquisition, construction, recon-16 struction, rehabilitation and improvements, including the prepara-17 tion of designs, plans, specifications and estimates, for new, 18 existing and reappropriated capital projects and programs including, 19 but not limited to, preparation of plans, administration, mainte-20 nance and improvement of existing facilities, new facilities, energy 21 conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program 22 safety, 23 improvement or program changes; provided, however, that no expendi-24 tures may be made from this appropriation until a comprehensive plan 25 of projects has been approved by the director of the budget. This 26 appropriation may be used for payment of personal service and 27 nonpersonal service, including fringe benefits, and indirect cost 28 recovery, related to the administration of the capital projects and 29 programs provided by the office of mental health. Additionally, this 30 appropriation may be used for payment to the design and construction 31 management account of the centralized services fund of the New York state office of general services or to the dormitory authority of 32 33 the state of New York for the purpose of preparation and review of 34 plans, specifications, estimates, services, construction management 35 and supervision, inspection, studies, appraisals, surveys, testing 36 and environmental impact statements for new and existing projects. 37 Upon request of the commissioner of mental health and approval by 38 the director of the budget, this appropriation may be suballocated 39 or transferred to any department, agency, or public authority 40 (50A420A4) (37017) ... 375,000,000 (re. \$374,753,000)

41 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and

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1 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-2 3 tures may be made from this appropriation until a comprehensive plan 4 of projects has been approved by the director of the budget. This 5 appropriation may be used for payment of personal service and б nonpersonal service, including fringe benefits, and indirect cost 7 recovery, related to the administration of the capital projects and 8 programs provided by the office of mental health. Additionally, this 9 appropriation may be used for payment to the design and construction 10 management account of the centralized services fund of the New York 11 state office of general services or to the dormitory authority of 12 the state of New York for the purpose of preparation and review of 13 plans, specifications, estimates, services, construction management 14 and supervision, inspection, studies, appraisals, surveys, testing 15 and environmental impact statements for new and existing projects. 16 Upon request of the commissioner of mental health and approval by 17 the director of the budget, this appropriation may be suballocated 18 or transferred to any department, agency, or public authority 19 (50A419A4) (37017) ... 375,000,000 (re. \$357,530,000)

20 By chapter 54, section 1, of the laws of 2018:

21 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-22 23 tion of designs, plans, specifications and estimates, for new, 24 existing and reappropriated capital projects and programs including, 25 but not limited to, preparation of plans, administration, mainte-26 nance and improvement of existing facilities, new facilities, energy 27 conservation, environmental protection or improvement, health and 28 preservation of facilities, accreditation and program safety, 29 improvement or program changes; provided, however, that no expendi-30 tures may be made from this appropriation until a comprehensive plan 31 of projects has been approved by the director of the budget. This 32 appropriation may be used for payment of personal service and 33 nonpersonal service, including fringe benefits, and indirect cost 34 recovery, related to the administration of the capital projects and 35 programs provided by the office of mental health. Additionally, this 36 appropriation may be used for payment to the design and construction 37 management account of the centralized services fund of the New York 38 state office of general services or to the dormitory authority of 39 the state of New York for the purpose of preparation and review of 40 plans, specifications, estimates, services, construction management 41 and supervision, inspection, studies, appraisals, surveys, testing 42 and environmental impact statements for new and existing projects. 43 Upon request of the commissioner of mental health and approval by 44 the director of the budget, this appropriation may be suballocated 45 transferred to any department, agency, or public authority or 46 (50A418A4) (37017) ... 275,000,000 (re. \$202,715,000)

47 By chapter 54, section 1, of the laws of 2017:

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1 For payment of the cost of land acquisition, construction, recon-2 struction, rehabilitation and improvements, including the prepara-3 tion of designs, plans, specifications and estimates, for new, 4 existing and reappropriated capital projects and programs including, 5 but not limited to, preparation of plans, administration, mainteб nance and improvement of existing facilities, new facilities, energy 7 conservation, environmental protection or improvement, health and 8 preservation of facilities, accreditation and program safety, 9 improvement or program changes; provided, however, that no expendi-10 tures may be made from this appropriation until a comprehensive plan 11 of projects has been approved by the director of the budget. This 12 appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost 13 14 recovery, related to the administration of the capital projects and 15 programs provided by the office of mental health. Additionally, this 16 appropriation may be used for payment to the design and construction 17 management account of the centralized services fund of the New York 18 state office of general services or to the dormitory authority of 19 the state of New York for the purpose of preparation and review of 20 plans, specifications, estimates, services, construction management 21 and supervision, inspection, studies, appraisals, surveys, testing 22 and environmental impact statements for new and existing projects. 23 Upon request of the commissioner of mental health and approval by 24 the director of the budget, this appropriation may be suballocated 25 or transferred to any department, agency, or public authority 26 (50A417A4) (37017) ... 275,000,000 (re. \$229,111,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 28 section 1, of the laws of 2020:

29 For payment of the cost of land acquisition, construction, recon-30 struction, rehabilitation and improvements, including the prepara-31 tion of designs, plans, specifications and estimates, for new, 32 existing and reappropriated capital projects and programs including, 33 but not limited to, preparation of plans, administration, mainte-34 nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and 35 36 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-37 38 tures may be made from this appropriation until a comprehensive plan 39 of projects has been approved by the director of the budget. This 40 appropriation may be used for payment of personal service and 41 nonpersonal service, including fringe benefits, and indirect cost 42 recovery, related to the administration of the capital projects and 43 programs provided by the office of mental health. Additionally, this 44 appropriation may be used for payment to the design and construction 45 management account of the centralized services fund of the New York 46 state office of general services or to the dormitory authority of 47 the state of New York for the purpose of preparation and review of 48 plans, specifications, estimates, services, construction management 49 and supervision, inspection, studies, appraisals, surveys, testing

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1 and environmental impact statements for new and existing projects. 2 Upon request of the commissioner of mental health and approval by 3 the director of the budget, this appropriation may be transferred or 4 suballocated to the dormitory authority of the state of New York. 5 Furthermore, upon approval of the director of the budget, funds from б this appropriation may be transferred to the office for people with 7 developmental disabilities and the office of addiction services and 8 supports for payment to the dormitory authority of the state of New 9 York in relation to the preparation of plans (50A416A4) (37017) 10

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

13 For payment of the cost of land acquisition, construction, recon-14 struction, rehabilitation and improvements, including the prepara-15 tion of designs, plans, specifications and estimates, for new, 16 existing and reappropriated capital projects and programs including, 17 but not limited to, preparation of plans, administration, mainte-18 nance and improvement of existing facilities, new facilities, energy 19 conservation, environmental protection or improvement, health and 20 safety, preservation of facilities, accreditation and program 21 improvement or program changes; provided, however, that no expendi-22 tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This 23 24 appropriation may be used for payment of personal service and 25 nonpersonal service, including fringe benefits, and indirect cost 26 recovery, related to the administration of the capital projects and 27 programs provided by the office of mental health. Additionally, this 28 appropriation may be used for payment to the design and construction 29 management account of the centralized services fund of the New York 30 state office of general services or to the dormitory authority of 31 the state of New York for the purpose of preparation and review of 32 plans, specifications, estimates, services, construction management 33 and supervision, inspection, studies, appraisals, surveys, testing 34 and environmental impact statements for new and existing projects. 35 Upon request of the commissioner of mental health and approval by 36 the director of the budget, this appropriation may be transferred or 37 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 38 39 this appropriation may be transferred to the office for people with 40 developmental disabilities and the office of addiction services and 41 supports for payment to the dormitory authority of the state of New 42 York in relation to the preparation of plans (50A415A4) (37017) 43 275,000,000 (re. \$45,000,000)

44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
45 section 1, of the laws of 2020:
46 For payment of the cost of land acquisition, construction, recon-

struction, rehabilitation and improvements, including the prepara tion of designs, plans, specifications and estimates, for new,

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1 existing and reappropriated capital projects and programs including, 2 but not limited to, preparation of plans, administration, mainte-3 nance and improvement of existing facilities, new facilities, energy 4 conservation, environmental protection or improvement, health and 5 program safety, preservation of facilities, accreditation and б improvement or program changes; provided, however, that no expendi-7 tures may be made from this appropriation until a comprehensive plan 8 of projects has been approved by the director of the budget. This 9 appropriation may be used for payment of personal service and 10 nonpersonal service, including fringe benefits, and indirect cost 11 recovery, related to the administration of the capital projects and 12 programs provided by the office of mental health. Additionally, this 13 appropriation may be used for payment to the design and construction 14 management account of the centralized services fund of the New York 15 state office of general services or to the dormitory authority of 16 the state of New York for the purpose of preparation and review of 17 plans, specifications, estimates, services, construction management 18 and supervision, inspection, studies, appraisals, surveys, testing 19 and environmental impact statements for new and existing projects. 20 Upon request of the commissioner of mental health and approval by 21 the director of the budget, this appropriation may be transferred or 22 suballocated to the dormitory authority of the state of New York. 23 Furthermore, upon approval of the director of the budget, funds from 24 this appropriation may be transferred to the office for people with 25 developmental disabilities and the office of addiction services and 26 supports for payment to the dormitory authority of the state of New 27 York in relation to the preparation of plans (50A414A4) (37017) 28 51,493,000 (re. \$417,000)

29

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

- 30 EXECUTIVE DIRECTION (CCP)
- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Preservation of Facilities Purpose

34 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, 35 section 1, of the laws of 2020:

36 (1) The payment of all claims for personal injury, death or property 37 damage for which the New York State Medical Care Facilities Finance 38 Agency or the facilities development corporation or the dormitory 39 authority might be liable occurring upon, in or about any projects 40 covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the 41 42 New York State Medical Care Facilities Finance Agency under date of 43 October 1, 1987 as from time to time amended and supplemented and 44 any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, 45 46 disuse, misuse or interest in such projects; (2) in the case of

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1 damage, loss or destruction of any such project, or any part of any 2 such project, the payment of the costs of repairing, restoring, 3 rebuilding or replacing the same in accordance with the obligations 4 of the facilities development corporation so to do from the proceeds 5 of insurance under the provisions of paragraph (b) of section 3.04 б of the Agreement of Lease; and (3) payments to the New York State 7 Medical Care Facilities Finance Agency of moneys at the times and in 8 the amounts that annual rentals would be due with respect to each 9 project during such time or times as each such project may be 10 damaged or destroyed and not available for use by the department of 11 mental hygiene in accordance with the terms of the Agreement of 12 Lease.

- Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.
- 17 Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facili-18 19 ties Development Corporation, the director of the division of the 20 budget shall submit a request for additional appropriations to cover 21 the additional losses. Upon approval by the director of the budget, 22 funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction 23 24 services and supports for payment to the dormitory authority of the state of New York (00638103) (36978) 25 26 4,000,000 (re. \$2,445,000)

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1 2 3	For the comprehensive construction progr projects as herein specified in acco following:	, , ,	
4	A	PPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other	112,600,000	520,904,000
7 8	All Funds==	112,600,000	
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROG	RAM (CCP)	56,600,000
11	Capital Projects Funds - Other		
12	Capital Projects Fund - 30000		
13	Infrastructure Purpose		

14 For acquisition, alterations, improvements, 15 and preservation of various community 16 program and institutional program facili-17 ties, including, but not limited to, reha-18 bilitation projects, health and safety 19 projects, fire safety projects and other 20 capital and administrative costs related 21 to this purpose. For state aid, to munici-22 palities and other public and not-for-profit agencies, including the payment of 23 24 liabilities incurred prior to April 1, 25 2022 for up to 100 per centum of the net 26 cost of feasibility studies, property 27 options, capital renovations, acquisition 28 of property, construction, rehabilitation 29 and capital costs incidental and appurten-30 ant to facilities required to be licensed 31 pursuant to article 16, as defined in the 32 mental hygiene law, and for services and 33 expenses related to the maintenance and improvement inclusive of fire safety and 34 35 life safety upgrades of voluntary not-for-36 profit provider operated community resi-37 dential and day service programs and envi-38 ronmental modifications and adaptive 39 technology services at voluntary not-for-40 profit provider operated community residential facilities, certified family care 41 42 homes and private residences, as a loan 43 and/or grant to family care providers, for 44 payment to other public housing agencies, 45 including municipal, county, state and 46 federal housing agencies, public benefit

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1 corporations or authorities, or private 2 corporations and for capital development, 3 improvements and alterations of residen-4 tial housing or day program alternatives 5 not currently defined in the mental hygiene law. Notwithstanding section 163 б 7 of the state finance law, section 142 of 8 the economic development law, and article 9 41 of the mental hygiene law, the commis-10 sioner of the office for people with 11 developmental disabilities may make the 12 funds appropriated herein available as state aid, a loan or a grant, pursuant to 13 terms and conditions established by the 14 commissioner of the office for people with 15 16 developmental disabilities, to cover a 17 portion of the development costs of 18 private, public and/or non-profit organ-19 izations, including corporations and part-20 established nerships pursuant to the 21 private housing finance law and/or any other statutory provisions. Further, the 22 office for people with developmental disa-23 24 bilities shall have a lien on the real 25 property developed with such state aid, 26 loans or grants, which shall be in the 27 amount of the loan or grant, for a maximum 28 term of 30 years, or other longer term 29 consistent with the requirements of anoth-30 er regulatory agency. Upon request of the 31 commissioner of the office for people with 32 developmental disabilities and approval by 33 the director of the budget, the funds appropriated herein may be suballocated or 34 35 transferred to any other public housing including municipal, county, 36 agencies, 37 state and federal housing agencies, public 38 benefit corporations or authorities, or private corporations, provided, however, 39 40 that no expenditures may be made from this 41 appropriation until a comprehensive plan 42 of projects has been approved by the 43 director of the budget (510122A4) (37884) ... 41,600,000 44 Capital Projects Funds - Other

45 Mental Hygiene Facilities Capital Improvement Fund 46 OPWDD-State Facilities Account - 32310

47 Infrastructure Purpose

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1 For acquisition, alterations, improvements, 2 and preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety б projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 12 2022 for up to 100 per centum of the net 13 of feasibility studies, property cost options, capital renovations, acquisition 14 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the mental hygiene law. Notwithstanding section 163 39 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of private, public and/or non-profit organ-50

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1 izations, including corporations and part-2 nerships established pursuant to the 3 private housing finance law and/or any 4 other statutory provisions, for supportive 5 housing units that have been set aside for б individuals with intellectual and develop-7 mental disabilities. The funds appropriated herein may also be made available for 8 9 the payment to municipalities and other 10 public and not-for-profit community 11 providers approved by the commissioner of 12 the office for people with developmental 13 disabilities, for the acquisition of prop-14 erty, construction and rehabilitation of 15 supportive housing units for individuals 16 with intellectual and developmental disa-17 bilities. Further, the office for people with developmental disabilities shall have 18 19 a lien on the real property developed with such state aid, loans or grants, which 20 21 shall be in the amount of the loan or 22 grant, for a maximum term of 30 years, or 23 other longer term consistent with the 24 requirements of another regulatory agency. 25 Upon request of the commissioner of the 26 office for people with developmental disa-27 bilities and approval by the director of 28 the budget, the funds appropriated herein 29 may be suballocated or transferred to any 30 public housing agencies, including munici-31 pal, county, state or federal agencies, 32 public benefit corporations or authori-33 ties, or private corporations for the purposes stated above, provided, however, 34 35 that no expenditures may be made from this 36 appropriation until a comprehensive plan 37 of projects has been approved by the 38 director of the budget (510222A4) (37884) ... 15,000,000 39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000 40 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preparation of Plans Purpose 44 For payment to the design and construction

45 management account of the centralized
46 services fund of the New York state office
47 of general services or to the dormitory
48 authority for the purpose of preparation

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1 and review of plans, specifications, esti-2 mates, services, construction management inspection, studies, 3 and supervision, 4 appraisals, surveys, testing and environ-5 mental impact statements for new and б existing projects associated with the 7 community services and institutional 8 services programs. Upon the request of the 9 commissioner of the office for people with 10 developmental disabilities and the 11 approval of the director of the budget, this appropriation may be transferred or 12 13 suballocated to the dormitory authority of 14 the state of New York. Upon approval by 15 the director of the budget, funds from 16 this appropriation may be transferred to 17 the office of mental health and the office 18 of addiction services and supports for 19 payment to the dormitory authority of the 20 state of New York for the preparation of plans purpose (51F22230) (81088) 6,000,000 21

22 Capital Projects Funds - Other
23 Mental Hygiene Facilities Capital Improvement Fund
24 DASNY-OPWDD Administration Account - 32307
25 Preparation of Plans Purpose

26 For payment to the design and construction management account of the centralized 27 28 services fund of the New York state office 29 of general services or to the dormitory 30 authority for the purpose of preparation 31 and review of plans, specifications, esti-32 mates, services, construction management 33 supervision, inspection, studies, and appraisals, surveys, testing and environ-34 35 mental impact statements for new and 36 existing projects associated with the 37 institutional services program and the 38 community services program. Upon the 39 request of the commissioner of the office 40 for people with developmental disabilities 41 and the approval of the director of the 42 budget, this appropriation may be transferred or suballocated to the dormitory 43 authority of the state of New York. Upon 44 45 approval by the director of the budget, 46 from this appropriation may be funds 47 transferred to the office of mental health 48 and the office of addiction services and

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1	supports for payment to the dormitory
2	authority of the state of New York for the
3	preparation of plans purpose (51F12230)
4	(81088) 7,000,000
5 6	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 43,000,000
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Maintenance and Operations Purpose
10	For the maintenance and operation of various
11	facilities and systems including personal
12	services, fringe benefits and indirect
13	costs (51FM22MO) (81107) 43,000,000

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- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose
- 5 By chapter 54, section 1, of the laws of 2021:

For acquisition, alterations, improvements, and preservation of variб 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 11 12 liabilities incurred prior to April 1, 2021 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 27 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan 42 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 43 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-

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1 ities, or private corporations, provided, however, that no expendi-2 tures may be made from this appropriation until a comprehensive plan 3 of projects has been approved by the director of the budget 4 (510121A4) (37884) ... 39,600,000 (re. \$38,201,000)

5 By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of variб 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum 12 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community 20 residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provid-21 22 er operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care 23 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 27 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state finance 30 law, section 142 of the economic development law, and article 41 of 31 the mental hygiene law, the commissioner of the office for people 32 with developmental disabilities may make the funds appropriated 33 herein available as state aid, a loan or a grant, pursuant to terms 34 and conditions established by the commissioner of the office for 35 people with developmental disabilities, to cover a portion of the 36 development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant 37 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan 42 or grant, for a maximum term of 30 years, or other longer term 43 consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with develop-44 45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-49

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1	tures may be made	from this appropriation	until a comprehensive plan
2	of projects has	been approved by th	e director of the budget
3	(510120A4) (37884)	39,600,000	(re. \$20,234,000)

4 By chapter 54, section 1, of the laws of 2019:

5 For acquisition, alterations, improvements, and preservation of variб ous community program and institutional program facilities, includ-7 ing, but not limited to, rehabilitation projects, health and safety 8 projects, fire safety projects and other capital and administrative 9 costs related to this purpose. For state aid, to municipalities and 10 other public and not-for-profit agencies, including the payment of 11 liabilities incurred prior to April 1, 2019 for up to 100 per centum 12 of the net cost of feasibility studies, property options, capital 13 renovations, acquisition of property, construction, rehabilitation 14 and capital costs incidental and appurtenant to facilities required 15 to be licensed pursuant to article 16, as defined in the mental 16 hygiene law, and for services and expenses related to the mainte-17 nance and improvement inclusive of fire safety and life safety 18 upgrades of voluntary not-for-profit provider operated community 19 residential and day service programs and environmental modifications 20 and adaptive technology services at voluntary not-for-profit provid-21 er operated community residential facilities, certified family care 22 homes and private residences, as a loan and/or grant to family care 23 providers, for payment to other public housing agencies, including 24 municipal, county, state and federal housing agencies, public bene-25 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 26 27 housing or day program alternatives not currently defined in the 28 mental hygiene law. Notwithstanding section 163 of the state finance 29 law, section 142 of the economic development law, and article 41 of 30 the mental hygiene law, the commissioner of the office for people 31 with developmental disabilities may make the funds appropriated 32 herein available as state aid, a loan or a grant, pursuant to terms 33 and conditions established by the commissioner of the office for 34 people with developmental disabilities, to cover a portion of the 35 development costs of private, public and/or non-profit organiza-36 tions, including corporations and partnerships established pursuant 37 to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disa-38 39 bilities shall have a lien on the real property developed with such 40 state aid, loans or grants, which shall be in the amount of the loan 41 or grant, for a maximum term of 30 years, or other longer term 42 consistent with the requirements of another regulatory agency. Upon 43 request of the commissioner of the office for people with develop-44 mental disabilities and approval by the director of the budget, the 45 funds appropriated herein may be suballocated or transferred to any 46 other public housing agencies, including municipal, county, state 47 and federal housing agencies, public benefit corporations or author-48 ities, or private corporations, provided, however, that no expendi-49 tures may be made from this appropriation until a comprehensive plan

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1	of j	projects	has	been	approved	by	the	director	of	the budget
2	(510)	119A4) (3	7884)	3	1,400,000			(re.	\$1,856,000)

3 By chapter 54, section 1, of the laws of 2018:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2018 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 26 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 to the private housing finance law and/or any other statutory 37 provisions. Further, the office for people with developmental disa-38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term 41 consistent with the requirements of another regulatory agency. Upon 42 request of the commissioner of the office for people with develop-43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any 45 other public housing agencies, including municipal, county, state 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan

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1	of j	projects	has	been	approved	by	the	director	of	the budget
2	(510)	118A4) (3	37884)	3	1,400,000			(re.	\$1,909,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2017 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the 26 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 to the private housing finance law and/or any other statutory 37 provisions. Further, the office for people with developmental disa-38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term 41 consistent with the requirements of another regulatory agency. Upon 42 request of the commissioner of the office for people with develop-43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any 45 other public housing agencies, including municipal, county, state 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1
 of projects has been approved by the director of the budget

 2
 (510117A4) (37884) ... 21,000,000 (re. \$143,000)
- 3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 17 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other state and federal housing agencies, 23 private corporations and for capital development, improvements and 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been 31 approved by the director of the budget (510114A4) (37884) 32 22,910,000 (re. \$70,000)

- 33 Capital Projects Funds Other
- Mental Hygiene Facilities Capital Improvement Fund
 OPWDD-State Facilities Account 32310
 Infrastructure Purpose

37 By chapter 54, section 1, of the laws of 2021:

38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety 41 projects, fire safety projects and other capital and administrative 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2021 for up to 100 per centum 45 the net cost of feasibility studies, property options, capital of 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 to be licensed pursuant to article 16, as defined in the mental 2 hygiene law, and for services and expenses related to the mainte-3 nance and improvement inclusive of fire safety and life safety 4 upgrades of voluntary not-for-profit provider operated community 5 residential and day service programs and environmental modifications б and adaptive technology services at voluntary not-for-profit provid-7 er operated community residential facilities, certified family care 8 homes and private residences, as a loan and/or grant to family care 9 providers, for payment to other public housing agencies, including 10 municipal, county, state and federal housing agencies, public bene-11 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 12 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state 13 14 15 finance law, section 142 of the economic development law, and arti-16 cle 41 of the mental hygiene law, the commissioner of the office for 17 people with developmental disabilities may make the funds appropri-18 ated herein available pursuant to terms and conditions established 19 by the commissioner of the office for people with developmental 20 disabilities, to cover a portion of the development costs of 21 private, public and/or non-profit organizations, including corpo-22 rations and partnerships established pursuant to the private housing 23 finance law and/or any other statutory provisions, for supportive 24 housing units that have been set aside for individuals with intel-25 lectual and developmental disabilities. The funds appropriated here-26 in may also be made available for the payment to municipalities and 27 other public and not-for-profit community providers approved by the 28 commissioner of the office for people with developmental disabili-29 ties, for the acquisition of property, construction and rehabili-30 tation of supportive housing units for individuals with intellectual 31 and developmental disabilities. Further, the office for people with 32 developmental disabilities shall have a lien on the real property 33 developed with such state aid, loans or grants, which shall be in 34 the amount of the loan or grant, for a maximum term of 30 years, or 35 other longer term consistent with the requirements of another regu-36 latory agency. Upon request of the commissioner of the office for 37 people with developmental disabilities and approval by the director 38 of the budget, the funds appropriated herein may be suballocated or 39 transferred to any public housing agencies, including municipal, 40 county, state or federal agencies, public benefit corporations or 41 authorities, or private corporations for the purposes stated above, 42 provided, however, that no expenditures may be made from this appro-43 priation until a comprehensive plan of projects has been approved by 44 the director of the budget (510221A4) (37884) 45 15,000,000 (re. \$15,000,000)

46 By chapter 54, section 1, of the laws of 2020:

47	For a	acquisitior	ı, altera	atior	ns, improvement	s, and p	preservation	of vari-
48	ous	community	program	and	institutional	program	facilities,	includ-
49	ing,	but not	limited	to,	rehabilitation	project	s, health a	nd safety

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 projects, fire safety projects and other capital and administrative 2 costs related to this purpose. For state aid, to municipalities and 3 other public and not-for-profit agencies, including the payment of 4 liabilities incurred prior to April 1, 2020 for up to 100 per centum 5 of the net cost of feasibility studies, property options, capital б renovations, acquisition of property, construction, rehabilitation 7 and capital costs incidental and appurtenant to facilities required 8 to be licensed pursuant to article 16, as defined in the mental 9 hygiene law, and for services and expenses related to the mainte-10 nance and improvement inclusive of fire safety and life safety 11 upgrades of voluntary not-for-profit provider operated community 12 residential and day service programs and environmental modifications 13 and adaptive technology services at voluntary not-for-profit provid-14 er operated community residential facilities, certified family care 15 homes and private residences, as a loan and/or grant to family care 16 providers, for payment to other public housing agencies, including 17 municipal, county, state and federal housing agencies, public bene-18 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 19 20 housing or day program alternatives not currently defined in the 21 mental hygiene law. Notwithstanding section 163 of the state finance 22 law, section 142 of the economic development law, and article 41 of 23 the mental hygiene law, the commissioner of the office for people 24 with developmental disabilities may make the funds appropriated 25 herein available pursuant to terms and conditions established by the 26 commissioner of the office for people with developmental disabili-27 ties, to cover a portion of the development costs of private, public 28 and/or non-profit organizations, including corporations and partner-29 ships established pursuant to the private housing finance law and/or 30 any other statutory provisions, for supportive housing units that 31 have been set aside for individuals with intellectual and develop-32 mental disabilities. The funds appropriated herein may also be made 33 available for the payment to municipalities and other public and 34 not-for-profit community providers approved by the commissioner of 35 the office for people with developmental disabilities, for the 36 acquisition of property, construction and rehabilitation of support-37 ive housing units for individuals with intellectual and develop-38 mental disabilities. Further, the office for people with develop-39 mental disabilities shall have a lien on the real property developed 40 with such state aid, loans or grants, which shall be in the amount 41 of the loan or grant, for a maximum term of 30 years, or other long-42 er term consistent with the requirements of another regulatory agen-43 cy. Upon request of the commissioner of the office for people with 44 developmental disabilities and approval by the director of the budg-45 et, the funds appropriated herein may be suballocated or transferred 46 to any public housing agencies, including municipal, county, state 47 or federal agencies, public benefit corporations or authorities, or 48 private corporations for the purposes stated above, provided, howev-49 er, that no expenditures may be made from this appropriation until a 50 comprehensive plan of projects has been approved by the director of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 the budget (510220A4) (37884) 2 15,000,000 (re. \$12,000,000)

3 By chapter 54, section 1, of the laws of 2019:

4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includб ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital 11 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential 26 housing or day program alternatives not currently defined in the 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available pursuant to terms and conditions established by the 32 commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public 33 34 and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or 35 36 any other statutory provisions, for supportive housing units that 37 have been set aside for individuals with intellectual and develop-38 mental disabilities. The funds appropriated herein may also be made 39 available for the payment to municipalities and other public and 40 not-for-profit community providers approved by the commissioner of 41 the office for people with developmental disabilities, for the 42 acquisition of property, construction and rehabilitation of support-43 ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with develop-44 45 mental disabilities shall have a lien on the real property developed 46 with such state aid, loans or grants, which shall be in the amount 47 of the loan or grant, for a maximum term of 30 years, or other long-48 er term consistent with the requirements of another regulatory agen-49 cy. Upon request of the commissioner of the office for people with

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1 developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 to any public housing agencies, including municipal, county, state 4 federal agencies, public benefit corporations or authorities, or or 5 private corporations for the purposes stated above, provided, howevб er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510219A4) (37884) ... 15,000,000 (re. \$11,500,000)

9 By chapter 54, section 1, of the laws of 2018:

10 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includ-11 12 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 13 14 costs related to this purpose. For state aid, to municipalities and 15 other public and not-for-profit agencies, including the payment of 16 liabilities incurred prior to April 1, 2018 for up to 100 per centum 17 of the net cost of feasibility studies, property options, capital 18 renovations, acquisition of property, construction, rehabilitation 19 and capital costs incidental and appurtenant to facilities required 20 to be licensed pursuant to article 16, as defined in the mental 21 hygiene law, and for services and expenses related to the mainte-22 nance and improvement inclusive of fire safety and life safety 23 upgrades of voluntary not-for-profit provider operated community 24 residential and day service programs and environmental modifications 25 and adaptive technology services at voluntary not-for-profit provid-26 er operated community residential facilities, certified family care 27 homes and private residences, as a loan and/or grant to family care 28 providers, for payment to other public housing agencies, including 29 municipal, county, state and federal housing agencies, public bene-30 fit corporations or authorities, or private corporations and for 31 capital development, improvements and alterations of residential 32 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 33 34 section 142 of the economic development law, and article 41 of law, 35 the mental hygiene law, the commissioner of the office for people 36 with developmental disabilities may make the funds appropriated 37 herein available pursuant to terms and conditions established by the 38 commissioner of the office for people with developmental disabili-39 ties, to cover a portion of the development costs of private, public 40 and/or non-profit organizations, including corporations and partner-41 ships established pursuant to the private housing finance law and/or 42 any other statutory provisions, for supportive housing units that 43 have been set aside for individuals with intellectual and develop-44 mental disabilities. The funds appropriated herein may also be made 45 available for the payment to municipalities and other public and 46 not-for-profit community providers approved by the commissioner of 47 the office for people with developmental disabilities, for the 48 acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and develop-49

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 mental disabilities. Further, the office for people with develop-2 mental disabilities shall have a lien on the real property developed 3 with such state aid, loans or grants, which shall be in the amount 4 of the loan or grant, for a maximum term of 30 years, or other long-5 er term consistent with the requirements of another regulatory agenб Upon request of the commissioner of the office for people with cy. 7 developmental disabilities and approval by the director of the budg-8 et, the funds appropriated herein may be suballocated or transferred 9 to any public housing agencies, including municipal, county, state 10 federal agencies, public benefit corporations or authorities, or or 11 private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a 12 13 comprehensive plan of projects has been approved by the director of 14 the budget (510218A4) (37884) ... 15,000,000 (re. \$12,407,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For acquisition, alterations, improvements, and preservation of vari-17 ous community program and institutional program facilities, includ-18 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 19 20 costs related to this purpose. For state aid, to municipalities and 21 other public and not-for-profit agencies, including the payment of 22 liabilities incurred prior to April 1, 2017 for up to 100 per centum 23 of the net cost of feasibility studies, property options, capital 24 renovations, acquisition of property, construction, rehabilitation 25 and capital costs incidental and appurtenant to facilities required 26 to be licensed pursuant to article 16, as defined in the mental 27 hygiene law, and for services and expenses related to the mainte-28 nance and improvement inclusive of fire safety and life safety 29 upgrades of voluntary not-for-profit provider operated community 30 residential and day service programs and environmental modifications 31 and adaptive technology services at voluntary not-for-profit provid-32 er operated community residential facilities, certified family care 33 homes and private residences, as a loan and/or grant to family care 34 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-35 36 fit corporations or authorities, or private corporations and for 37 capital development, improvements and alterations of residential 38 housing or day program alternatives not currently defined in the 39 mental hygiene law. Notwithstanding section 163 of the state finance 40 law, section 142 of the economic development law, and article 41 of 41 the mental hygiene law, the commissioner of the office for people 42 with developmental disabilities may make the funds appropriated 43 herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabili-44 45 ties, to cover a portion of the development costs of private, public 46 and/or nonprofit organizations, including corporations and partner-47 ships established pursuant to the private housing finance law and/or 48 any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and develop-49

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1 mental disabilities. The funds appropriated herein may also be made 2 available for the payment to municipalities and other public and 3 not-for-profit community providers approved by the commissioner of 4 the office for people with developmental disabilities, for the 5 acquisition of property, construction and rehabilitation of supportб ive housing units for individuals with intellectual and develop-7 mental disabilities. Further, the office for people with develop-8 mental disabilities shall have a lien on the real property developed 9 with such state aid, loans or grants, which shall be in the amount 10 of the loan or grant, for a maximum term of 30 years, or other long-11 er term consistent with the requirements of another regulatory agen-12 cy. Upon request of the commissioner of the office for people with 13 developmental disabilities and approval by the director of the budg-14 et, the funds appropriated herein may be suballocated or transferred 15 to any public housing agencies, including municipal, county, state 16 federal agencies, public benefit corporations or authorities, or or 17 private corporations for the purposes stated above, provided, howev-18 er, that no expenditures may be made from this appropriation until a 19 comprehensive plan of projects has been approved by the director of 20 the budget (510217A4) (37884) ... 15,000,000 (re. \$5,241,000)

21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 22 section 1, of the laws of 2018:

23 For acquisition, alterations, improvements, and preservation of vari-24 ous community program and institutional program facilities, includ-25 ing, but not limited to, rehabilitation projects, health and safety 26 projects, fire safety projects and other capital and administrative 27 costs related to this purpose. For state aid, to municipalities and 28 other public and not-for-profit agencies, including the payment of 29 liabilities incurred prior to April 1, 2016 for up to 100 per centum 30 of the net cost of feasibility studies, property options, capital 31 renovations, acquisition of property, construction, rehabilitation 32 and capital costs incidental and appurtenant to facilities required 33 to be licensed pursuant to article 16, as defined in the mental 34 hygiene law, and for services and expenses related to the mainte-35 nance and improvement inclusive of fire safety and life safety 36 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 37 38 and adaptive technology services at voluntary not-for-profit provid-39 er operated community residential facilities, certified family care 40 homes and private residences, as a loan and/or grant to family care 41 providers, for payment to other state and federal housing agencies, 42 private corporations and for capital development, improvements and 43 alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 44 45 163 of the state finance law, section 142 of the economic develop-46 ment law, and article 41 of the mental hygiene law, the commissioner 47 of the office for people with developmental disabilities may make 48 the funds appropriated herein available pursuant to terms and condi-49 tions established by the commissioner of the office for people with

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1 developmental disabilities, to cover a portion of the development 2 costs of private, public and/or non-profit organizations, including 3 corporations and partnerships established pursuant to the private 4 housing finance law and/or any other statutory provisions, for 5 supportive housing units that have been set aside for individuals б with intellectual and developmental disabilities. The funds appro-7 priated herein may also be made available for the payment to munici-8 palities and other public and not-for-profit community providers 9 approved by the commissioner of the office for people with develop-10 mental disabilities, for the acquisition of property, construction 11 and rehabilitation of supportive housing units for individuals with 12 intellectual and developmental disabilities. Further, the office for 13 people with developmental disabilities shall have a lien on the real 14 property developed with such state aid, loans or grants, which shall 15 be in the amount of the loan or grant, for a maximum term of 30 16 years, or other longer term consistent with the requirements of 17 another regulatory agency. Upon request of the commissioner of the 18 office for people with developmental disabilities and approval by 19 the director of the budget, this appropriation may be suballocated 20 transferred to the dormitory authority of the state of New York, or 21 or the New York state housing finance agency, provided, however, 22 that no expenditures may be made from this appropriation until a 23 comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000) 24

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 For acquisition, alterations, improvements, and preservation of vari-28 ous community program and institutional program facilities, includ-29 ing, but not limited to, rehabilitation projects, health and safety 30 projects, fire safety projects and other capital and administrative 31 costs related to this purpose. For state aid, to municipalities and 32 other public and not-for-profit agencies, including the payment of 33 liabilities incurred prior to April 1, 2014 for up to 100 per centum 34 of the net cost of feasibility studies, property options, capital 35 renovations, acquisition of property, construction, rehabilitation 36 and capital costs incidental and appurtenant to facilities required 37 to be licensed pursuant to article 16, as defined in the mental 38 hygiene law, and for services and expenses related to the mainte-39 nance and improvement inclusive of fire safety and life safety 40 upgrades of voluntary not-for-profit provider operated community 41 residential and day service programs and environmental modifications 42 and adaptive technology services at voluntary not-for-profit provid-43 er operated community residential facilities, certified family care 44 homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, 45 46 private corporations and for capital development, improvements and 47 alterations of residential housing or day program alternatives not 48 currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabili-49

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ties and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) ... 10,000,000 (re. \$10,000,000)

7 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000

10 Preparation of Plans Purpose

11 By chapter 54, section 1, of the laws of 2021:

12 For payment to the design and construction management account of the 13 centralized services fund of the New York state office of general 14 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, 15 16 management and supervision, inspection, studies, construction 17 appraisals, surveys, testing and environmental impact statements for 18 new and existing projects associated with the community services and 19 institutional services programs. Upon the request of the commission-20 er of the office for people with developmental disabilities and the 21 approval of the director of the budget, this appropriation may be 22 transferred or suballocated to the dormitory authority of the state 23 of New York. Upon approval by the director of the budget, funds from 24 this appropriation may be transferred to the office of mental health 25 and the office of addiction services and supports for payment to the 26 dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 (re. \$6,000,000) 27

28 By chapter 54, section 1, of the laws of 2020:

29 For payment to the design and construction management account of the 30 centralized services fund of the New York state office of general 31 services or to the dormitory authority for the purpose of prepara-32 tion and review of plans, specifications, estimates, services, 33 construction management and supervision, inspection, studies, 34 appraisals, surveys, testing and environmental impact statements for 35 new and existing projects associated with the community services and 36 institutional services programs. Upon the request of the commission-37 er of the office for people with developmental disabilities and the 38 approval of the director of the budget, this appropriation may be 39 transferred or suballocated to the dormitory authority of the state 40 of New York. Upon approval by the director of the budget, funds from 41 this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the 42 43 dormitory authority of the state of New York for the preparation of 44 plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

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- 1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 2 section 1, of the laws of 2020:
- 3 For payment to the design and construction management account of the 4 centralized services fund of the New York state office of general 5 services or to the dormitory authority for the purpose of preparaб tion and review of plans, specifications, estimates, services, 7 management and supervision, inspection, studies, construction appraisals, surveys, testing and environmental impact statements for 8 9 new and existing projects associated with the community services and 10 institutional services programs. Upon the request of the commission-11 er of the office for people with developmental disabilities and the 12 approval of the director of the budget, this appropriation may be 13 transferred or suballocated to the dormitory authority of the state 14 of New York. Upon approval by the director of the budget, funds from 15 this appropriation may be transferred to the office of mental health 16 and the office of addiction services and supports for payment to the 17 dormitory authority of the state of New York for the preparation of 18 plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)
- 19 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 20 section 1, of the laws of 2020:
- 21 For payment to the design and construction management account of the 22 centralized services fund of the New York state office of general 23 services or to the dormitory authority for the purpose of prepara-24 tion and review of plans, specifications, estimates, services, 25 construction management and supervision, inspection, studies, 26 appraisals, surveys, testing and environmental impact statements for 27 new and existing projects associated with the community services and 28 institutional services programs. Upon the request of the commission-29 er of the office for people with developmental disabilities and the 30 approval of the director of the budget, this appropriation may be 31 transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from 32 33 this appropriation may be transferred to the office of mental health 34 and the office of addiction services and supports for payment to the 35 dormitory authority of the state of New York for the preparation of 36 plans purpose (51F21830) (81088) ... 6,000,000 (re. \$5,744,000)

37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 38 section 1, of the laws of 2020:

39 For payment to the design and construction management account of the 40 centralized services fund of the New York state office of general 41 services or to the dormitory authority for the purpose of prepara-42 tion and review of plans, specifications, estimates, services, 43 construction management and supervision, inspection, studies, 44 appraisals, surveys, testing and environmental impact statements for 45 new and existing projects associated with the community services and 46 institutional services programs. Upon the request of the commission-47 er of the office for people with developmental disabilities and the 48 approval of the director of the budget, this appropriation may be

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7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 8 section 1, of the laws of 2020:

9 For: (1) the payment of all claims for personal injury, death or prop-10 erty damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the 11 dormitory authority of the state of New York might be liable occur-12 13 ring upon, in or about any projects covered by the Agreement of 14 Lease entered into by the facilities development corporation, the 15 department of mental hygiene and the New York State Medical Care 16 Facilities Finance Agency under date of October 1, 1987 as from time 17 to time amended and supplemented and any and all penalties, costs, 18 including attorneys' fees, claims, demands and causes of action due 19 directly or indirectly to the use, disuse, misuse or interest in 20 such projects; (2) in the case of damage, loss or destruction of any 21 such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in 22 23 accordance with the obligations of the facilities development corpo-24 ration so to do from the proceeds of insurance under the provisions 25 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agen-26 27 cy of moneys at the times and in the amounts that annual rentals 28 would be due with respect to each project during such time or times 29 as each such project may be damaged or destroyed and not available 30 for use by the department of mental hygiene in accordance with the 31 terms of the Agreement of Lease.

32 Notwithstanding the provisions of any general or special law, the 33 facilities development corporation may assign to the New York State 34 Medical Care Facilities Finance Agency all or any portion of the 35 moneys hereby appropriated for the purposes hereinabove set forth. 36 Notwithstanding the foregoing, in the event the appropriation is 37 insufficient to cover the losses, upon notification from the facili-38 ties development corporation, the director of the budget shall 39 submit a request for additional appropriations to cover the addi-

46 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 47 section 1, of the laws of 2020:

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1 For: (1) the payment of all claims for personal injury, death or prop-2 erty damage for which the New York State Medical Care Facilities 3 Finance Agency, the facilities development corporation, or the 4 dormitory authority of the state of New York might be liable occur-5 ring upon, in or about any projects covered by the Agreement of б Lease entered into by the facilities development corporation, the 7 department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time 8 9 to time amended and supplemented and any and all penalties, costs, 10 including attorneys' fees, claims, demands and causes of action due 11 directly or indirectly to the use, disuse, misuse or interest in 12 such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the 13 14 costs of repairing, restoring, rebuilding or replacing the same in 15 accordance with the obligations of the facilities development corpo-16 ration so to do from the proceeds of insurance under the provisions 17 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 18 payments to the New York State Medical Care Facilities Finance Agen-19 cy of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times 20 21 as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the 22 23 terms of the Agreement of Lease. Notwithstanding the provisions of any general or special law, the 24 25 facilities development corporation may assign to the New York State

facilities development corporation may assign to the New York State
 Medical Care Facilities Finance Agency all or any portion of the
 moneys hereby appropriated for the purposes hereinabove set forth.
 Notwithstanding the foregoing, in the event the appropriation is
 insufficient to cover the losses, upon notification from the facili-

30 ties development corporation, the director of the budget shall 31 submit a request for additional appropriations to cover the addi-32 tional losses. Upon approval by the director of the budget, funds 33 from this appropriation may be transferred to the office of mental 34 health and the office of addiction services and supports for payment 35 to the dormitory authority of the state of New York for the prepara-36 tion of plans purpose (51WC1330) (81094) 37 2,000,000 (re. \$2,000,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 section 1, of the laws of 2020:

40 For: (1) the payment of all claims for personal injury, death or prop-41 erty damage for which the New York State Medical Care Facilities 42 Finance Agency, the facilities development corporation, or the 43 dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of 44 45 Lease entered into by the facilities development corporation, the 46 department of mental hygiene and the New York State Medical Care 47 Facilities Finance Agency under date of October 1, 1987 as from time 48 to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due 49

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1 directly or indirectly to the use, disuse, misuse or interest in 2 such projects; (2) in the case of damage, loss or destruction of any 3 such project, or any part of any such project, the payment of the 4 costs of repairing, restoring, rebuilding or replacing the same in 5 accordance with the obligations of the facilities development corpoб ration so to do from the proceeds of insurance under the provisions 7 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 8 payments to the New York State Medical Care Facilities Finance Agen-9 cy of moneys at the times and in the amounts that annual rentals 10 would be due with respect to each project during such time or times 11 as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the 12 13 terms of the Agreement of Lease.

- 14 Notwithstanding the provisions of any general or special law, the 15 facilities development corporation may assign to the New York State 16 Medical Care Facilities Finance Agency all or any portion of the 17 moneys hereby appropriated for the purposes hereinabove set forth.
- 18 Notwithstanding the foregoing, in the event the appropriation is 19 insufficient to cover the losses, upon notification from the facili-20 ties development corporation, the director of the budget shall 21 submit a request for additional appropriations to cover the addi-22 tional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental 23 24 health and the office of addiction services and supports for payment 25 to the dormitory authority of the state of New York for the prepara-26 tion of plans purpose (51WC1230) (81094) 27 2,000,000 (re. \$346,000)

28 Capital Projects Funds - Other

- 29 Mental Hygiene Facilities Capital Improvement Fund
- 30 DASNY-OPWDD Administration Account 32307
- 31 Preparation of Plans Purpose

32 By chapter 54, section 1, of the laws of 2021:

33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services or to the dormitory authority for the purpose of prepara-36 tion and review of plans, specifications, estimates, services, construction management and supervision, 37 inspection, studies, 38 appraisals, surveys, testing and environmental impact statements for 39 new and existing projects associated with the institutional services 40 program and the community services program. Upon the request of the 41 commissioner of the office for people with developmental disabili-42 ties and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority 43 44 of the state of New York. Upon approval by the director of the budg-45 et, funds from this appropriation may be transferred to the office 46 of mental health and the office of addiction services and supports 47 for payment to the dormitory authority of the state of New York for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

 1
 the preparation of plans purpose (51F12130) (81088)

 2
 7,000,000 (re. \$7,000,000)

3 By chapter 54, section 1, of the laws of 2020:

4 For payment to the design and construction management account of the 5 centralized services fund of the New York state office of general б services or to the dormitory authority for the purpose of prepara-7 tion and review of plans, specifications, estimates, services, 8 construction management and supervision, inspection, studies, 9 appraisals, surveys, testing and environmental impact statements for 10 new and existing projects associated with the institutional services 11 program and the community services program. Upon the request of the 12 commissioner of the office for people with developmental disabili-13 ties and the approval of the director of the budget, this appropri-14 ation may be transferred or suballocated to the dormitory authority 15 of the state of New York. Upon approval by the director of the budg-16 et, funds from this appropriation may be transferred to the office 17 of mental health and the office of addiction services and supports 18 for payment to the dormitory authority of the state of New York for 19 the preparation of plans purpose (51F12030) (81088) 20 7,000,000 (re. \$5,222,000)

21 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Maintenance and Operations Purpose

25 By chapter 54, section 1, of the laws of 2021:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM21MO) (81107) ... 41,000,000 (re. \$27,417,000)

29 By chapter 54, section 1, of the laws of 2020:

33 By chapter 54, section 1, of the laws of 2019: 34 For the maintenance and operation of various facilities and systems 35 including personal services, fringe benefits and indirect costs 36 (51FM19MO) (81107) ... 40,000,000 (re. \$199,000)

37 By chapter 54, section 1, of the laws of 2018:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 (re. \$246,000)

41 INSTITUTIONAL SERVICES PROGRAM (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 2013:

5 For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office б 7 for people with developmental disabilities and approval by the 8 director of the budget, this appropriation may be transferred to the 9 dormitory authority of the state of New York, provided, however, 10 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 11 12 the budget (51H11301) (81078) ... 5,000,000 (re. \$91,000)

13 By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for health and safety projects at 14 15 various facilities. Upon request of the commissioner of the office 16 for people with developmental disabilities and approval by the 17 director of the budget, this appropriation may be transferred to the 18 dormitory authority of the state of New York, provided, however, 19 that no expenditures may be made from this appropriation until a 20 comprehensive plan of projects has been approved by the director of 21 the budget (51H11201) (81078) ... 3,447,000 (re. \$68,000)

22 By chapter 54, section 1, of the laws of 2011:

29 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 30 section 1, of the laws of 2011: 31 For alterations and improvements for health and safety projects at

- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 the commissioner of the office for people with developmental disa-2 bilities and approval by the director of the budget, this appropri-3 ation may be transferred to the dormitory authority of the state of 4 New York, provided, however, that no expenditures may be made from 5 this appropriation until a comprehensive plan of projects has been б approved by the director of the budget (51P11303) (81040) 7 5,100,000 (re. \$157,000) 8 For minor maintenance, preservation and alterations of facilities on 9 the grounds of former developmental centers. Upon request of the 10 commissioner of the office for people with developmental disabili-11 ties and approval by the director of the budget, this appropriation 12 may be transferred to the dormitory authority of the state of New 13 York, provided, however, that no expenditures may be made from this 14 appropriation until a comprehensive plan of projects has been 15 approved by the director of the budget (51M21303) (37855) 16 5,600,000 (re. \$579,000) By chapter 54, section 1, of the laws of 2011: 17 18 For minor maintenance, preservation and alterations of facilities on 19 the grounds of former developmental centers. Upon request of the 20 commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation 21 22 may be transferred to the dormitory authority of the state of New 23 York (51M21103) (37855) ... 5,000,000 (re. \$64,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 24 25 section 1, of the laws of 2011: 26 For minor maintenance, preservation and alterations of facilities on 27 the grounds of former developmental centers. Upon request of the 28 commissioner of the office for people with developmental disabili-29 ties and approval by the director of the budget, this appropriation 30 may be transferred to the dormitory authority of the state of New 31 York (51M21003) (37855) ... 4,500,000 (re. \$495,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 32 33 section 1, of the laws of 2011: For alterations and improvements for preservation of various facili-34 ties including rehabilitation projects. This appropriation may be 35 36 used for the cost of potential claims against contracts awarded by 37 the dormitory authority of the state of New York. Upon request of 38 the commissioner of the office for people with developmental disa-39 bilities and approval by the director of the budget, this appropri-40 ation may be transferred to the dormitory authority of the state of 41 New York (51P10803) (81040) ... 7,600,000 (re. \$32,000) 42 Capital Projects Funds - Other 43 Mental Hygiene Facilities Capital Improvement Fund 44 OPWDD-State Facilities Account - 32310

- 44 OPWDD-State Facilities Account 5
- 45 Health and Safety Purpose

554

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 2 section 1, of the laws of 2018:
- 3 For alterations and improvements for health and safety projects at 4 various facilities. This appropriation may be used for the cost of 5 potential claims against contracts awarded by the dormitory authoriб ty of the state of New York. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York, 10 provided, however, that no expenditures may be made from this appro-11 priation until a comprehensive plan of projects has been approved by 12 the director of the budget (51H31301) (81078) 13 42,000,000 (re. \$42,000,000)
- 14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 15 section 1, of the laws of 2018:
- 16 For alterations and improvements for health and safety projects at 17 various facilities. This appropriation may be used for the cost of 18 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 19 20 office for people with developmental disabilities and approval by 21 the director of the budget, this appropriation may be suballocated 22 or transferred to the dormitory authority of the state of New York, 23 provided, however, that no expenditures may be made from this appro-24 priation until a comprehensive plan of projects has been approved by 25 the director of the budget (51H31201) (81078) 26 28,830,000 (re. \$24,558,000)
- 27 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 28 section 1, of the laws of 2018:
- 29 For alterations and improvements for health and safety projects at 30 various facilities. This appropriation may be used for the cost of 31 potential claims against contracts awarded by the dormitory authori-32 ty of the state of New York. Upon request of the commissioner of the 33 office for people with developmental disabilities and approval by 34 the director of the budget, this appropriation may be suballocated 35 or transferred to the dormitory authority of the state of New York 36 (51H31101) (81078) ... 44,855,000 (re. \$23,700,000)
- 37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 38 section 1, of the laws of 2018:
- 39 For alterations and improvements for health and safety projects at 40 various facilities. This appropriation may be used for the cost of 41 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 42 43 office for people with developmental disabilities and approval by 44 the director of the budget, this appropriation may be suballocated 45 or transferred to the dormitory authority of the state of New York 46 (51H31001) (81078) ... 40,500,000 (re. \$9,391,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2018:
- 3 For alterations and improvements for health and safety projects at 4 various facilities. This appropriation may be used for the cost of 5 potential claims against contracts awarded by the dormitory authoriб ty of the state of New York. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 (re. \$8,017,000) 10
- By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
- 13 For alterations and improvements for health and safety projects at 14 various facilities. This appropriation may be used for the cost of 15 potential claims against contracts awarded by the dormitory authori-16 ty of the state of New York. Upon request of the commissioner of the 17 office for people with developmental disabilities and approval by 18 the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York 19 (51H30701) (81078) ... 32,290,000 (re. \$5,013,000) 20
- 21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 22 section 1, of the laws of 2018:
- For alterations and improvements for health and safety projects at 23 24 various facilities. This appropriation may be used for the cost of 25 potential claims against contracts awarded by the dormitory authori-26 ty of the state of New York. Upon request of the commissioner of the 27 office for people with developmental disabilities and approval by 28 the director of the budget, this appropriation may be suballocated 29 or transferred to the dormitory authority of the state of New York 30 (51H30601) (81078) ... 32,143,000 (re. \$276,000)
- 31 NON-BONDABLE PROJECTS (CCP)
- 32 Capital Projects Funds Other
 33 Capital Projects Fund 30000
 34 Non-Bondable Purpose

35 By chapter 54, section 1, of the laws of 2014:

36 For transfer to the mental hygiene capital improvement fund for 37 reimbursement of non-bondable costs of projects authorized by appro-38 priations or reappropriations funded from the mental hygiene capital 39 improvement fund including liabilities incurred prior to April 1, 40 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of 41 42 the office for people with developmental disabilities and approval 43 by the director of the budget, this appropriation may be transferred 44 to the dormitory authority of the state of New York (51FL14NB) 45 (81042) ... 1,000,000 (re. \$954,000)

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1 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated б 7 programs, and for the purchase of furniture and equipment for state-8 operated programs. Upon request of the commissioner of the office 9 for people with developmental disabilities and approval by the 10 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, 11 12 that no expenditures may be made from this appropriation until a 13 comprehensive plan of projects has been approved by the director of 14 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,693,000)

15 By chapter 54, section 1, of the laws of 2012:

For alterations and improvements of sites leased for state-operated 16 17 programs, and for the purchase of furniture and equipment for state-18 operated programs. Upon request of the commissioner of the office 19 for people with developmental disabilities and approval by the 20 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, 21 22 that no expenditures may be made from this appropriation until a 23 comprehensive plan of projects has been approved by the director of 24 the budget (51L11207) (37858) ... 4,600,000 (re. \$1,225,000)

25 Capital Projects Funds - Other
26 Mental Hygiene Facilities Capital Improvement Fund
27 OPWDD-State Facilities Account - 32310

28 Fire Safety Purpose

29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 30 section 1, of the laws of 2018:

For alterations and improvements for fire safety and life safety 31 upgrades of state-owned community residential and day program facil-32 33 ities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disa-34 bilities and approval by the director of the budget, this appropri-35 36 ation may be suballocated or transferred to the dormitory authority 37 of the state of New York, provided, however, that no expenditures 38 may be made from this appropriation until a comprehensive plan of 39 projects has been approved by the director of the budget (51FS13F3) 40 (37880) ... 16,000,000 (re. \$13,434,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 42 section 1, of the laws of 2018:

43 For alterations and improvements for fire safety and life safety 44 upgrades of state-owned community residential and day program facil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ities for persons with developmental disabilities. Upon request of 2 the commissioner of the office for people with developmental disa-3 bilities and approval by the director of the budget, this appropri-4 ation may be suballocated or transferred to the dormitory authority 5 of the state of New York, provided, however, that no expenditures б may be made from this appropriation until a comprehensive plan of 7 projects has been approved by the director of the budget (51FS12F3) 8 (37880) ... 24,500,000 (re. \$8,257,000)

9 Capital Projects Funds - Other

- 10 Mental Hygiene Facilities Capital Improvement Fund
- 11 OPWDD-State Facilities Account 32310

12 New Facilities Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

15 For the acquisition and alterations and improvements of property to be as state-operated community residential facilities. Upon 16 used 17 request of the commissioner of the office for people with develop-18 mental disabilities and approval by the director of the budget, this 19 appropriation may be suballocated or transferred to the dormitory 20 authority of the state of New York. Upon request of the commissioner 21 of the office for people with developmental disabilities, and 22 approval by the director of the budget, this appropriation may be 23 used for the acquisition and alterations and improvements of proper-24 ty to be used as not-for-profit facilities licensed pursuant to 25 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 26 31,000,000 (re. \$31,000,000)

27 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For the acquisition and alterations and improvements of property to be 30 used as state-operated community residential facilities. Upon request of the commissioner of the office for people with develop-31 32 mental disabilities and approval by the director of the budget, this 33 appropriation may be suballocated or transferred to the dormitory 34 authority of the state of New York. Upon request of the commissioner 35 of the office for people with developmental disabilities, and 36 approval by the director of the budget, this appropriation may be 37 used for the acquisition and alterations and improvements of proper-38 ty to be used as not-for-profit facilities licensed pursuant to 39 articles 16 and 41 of the mental hygiene law (51R11007) (37858) . . . 40 28,325,000 (re. \$28,325,000)

41 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 42 section 1, of the laws of 2018:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this

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1 appropriation may be suballocated or transferred to the dormitory 2 authority of the state of New York. Upon request of the commissioner 3 of the office for people with developmental disabilities, and 4 approval by the director of the budget, this appropriation may be 5 used for the acquisition and alterations and improvements of properб ty to be used as not-for-profit facilities licensed pursuant to 7 articles 16 and 41 of the mental hygiene law (51R10907) (37858) ... 8 14,675,000 (re. \$3,797,000)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For the acquisition and alterations and improvements of property to be 12 used as state-operated community residential facilities. Upon 13 request of the commissioner of the office for people with develop-14 mental disabilities and approval by the director of the budget, this 15 appropriation may be suballocated or transferred to the dormitory 16 authority of the state of New York. Upon request of the commissioner 17 of the office for people with developmental disabilities, and 18 approval by the director of the budget, this appropriation may be 19 used for the acquisition and alterations and improvements of proper-20 ty to be used as not-for-profit facilities licensed pursuant to 21 articles 16 and 41 of the mental hygiene law (51R10807) (37858) . . . 24,575,000 (re. \$4,846,000) 22

23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 OPWDD-State Facilities Account - 32310
26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 For renovation and minor rehabilitation and improvements of state-30 owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of 31 32 the office for people with developmental disabilities and approval 33 by the director of the budget, this appropriation may be suballo-34 cated or transferred to the dormitory authority of the state of New 35 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 36 37 approved by the director of the budget (51PR1303) (37857) 38 1,000,000 (re. \$1,000,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New

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1York, provided, however, that no expenditures may be made from this2appropriation until a comprehensive plan of projects has been3approved by the director of the budget (51PR1203) (37857)41,000,000 (re. \$866,000)

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 6 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 (re. \$297,000)

14 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 15 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 (re. \$18,000)

- 23 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund 30000
- 26 New Facilities Purpose

27 By chapter 54, section 1, of the laws of 2013:

28 For state aid, to municipalities and other public and not-forprofit 29 agencies, including the payment of liabilities incurred prior to 30 April 1, 2013 for up to 100 per centum of the net cost of feasibil-31 ity studies, property options, capital renovations, acquisition of 32 property, construction, rehabilitation and capital costs incidental 33 and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services 34 and expenses related to environmental modifications and adaptive 35 36 technology services at voluntary not-for-profit provider operated 37 community residential facilities, certified family care homes and 38 private residences, as a loan and/or grant to family care providers, 39 for payment to other state and federal housing agencies, private 40 corporations and for capital development of residential housing or 41 day program alternatives not currently defined in the mental hygiene 42 law, provided, however, that no expenditures may be made from this 43 appropriation until a comprehensive plan of projects has been 44 approved by the director of the budget (51B11307) (37860) 45 5,900,000 (re. \$5,900,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2012:

2 For state aid, to municipalities and other public and not-forprofit 3 agencies, including the payment of liabilities incurred prior to 4 April 1, 2012 for up to 100 per centum of the net cost of feasibil-5 ity studies, property options, capital renovations, acquisition of б property, construction, rehabilitation and capital costs incidental 7 and appurtenant to facilities required to be licensed pursuant to 8 article 16, as defined in the mental hygiene law, and for services 9 and expenses related to environmental modifications and adaptive 10 technology services at voluntary not-for-profit provider operated 11 community residential facilities, certified family care homes and 12 private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private 13 14 corporations and for capital development of residential housing or 15 day program alternatives not currently defined in the mental hygiene 16 law, provided, however, that no expenditures may be made from this 17 appropriation until a comprehensive plan of projects has been 18 approved by the director of the budget (51B11207) (37860) 19 5,740,000 (re. \$5,740,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to 22 23 April 1, 2011 for up to 100 per centum of the net cost of feasibil-24 ity studies, property options, capital renovations, acquisition of 25 property, construction, rehabilitation and capital costs incidental 26 and appurtenant to facilities required to be licensed pursuant to 27 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 28 29 30 community residential facilities, certified family care homes and 31 private residences, as a loan and/or grant to family care providers, 32 for payment to other state and federal housing agencies, private 33 corporations and for capital development of residential housing or 34 day program alternatives not currently defined in the mental hygiene 35 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2013:

40 For state aid, to municipalities and other public and not-forprofit 41 agencies, including the payment of liabilities incurred prior to 42 April 1, 2013, for up to 100 per centum of the net cost of services 43 and expenses related to the maintenance and improvement inclusive of 44 fire safety and life safety upgrades of voluntary not-for-profit 45 provider operated community residential and day service programs, 46 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 47

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

 1
 the director of the budget (51201303) (37859) (re. \$5,000,000)

 2
 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For state aid, to municipalities and other public and not-for-profit 5 agencies, including the payment of liabilities incurred prior to б April 1, 2012, for up to 100 per centum of the net cost of services 7 and expenses related to the maintenance and improvement inclusive of 8 fire safety and life safety upgrades of voluntary not-for-profit 9 provider operated community residential and day service programs, 10 provided, however, that no expenditures may be made from this appro-11 priation until a comprehensive plan of projects has been approved by 12 the director of the budget (51201203) (37859) 13 5,000,000 (re. \$638,000)

- 14 Capital Projects Funds Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 OPWDD-Community Facilities Account 32304
- 17 Community Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For the comprehensive construction programs, purposes and projects as 21 herein specified, and for departmental administrative costs related 22 thereto, consistent with section 41.34 of the mental hygiene law, 23 and for the acquisition of property, construction and rehabiliation, 24 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 25 26 associated programs and facilities and under the auspice of munici-27 palities and other public and not-for-profit private agencies 28 approved by the commissioner of the office for people with develop-29 mental disabilities, pursuant to article 41 of the mental hygiene 30 law and for management fees associated with voluntary not-for-profit 31 operated projects to be financed through dormitory authority of the 32 state of New York bonds, provided, however, that no expenditures may 33 be made from this appropriation until a comprehensive plan of 34 projects has been approved by the director of the budget. Upon 35 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 36 37 appropriation may be suballocated or transferred to the dormitory 38 authority of the state of New York (513213H2) (37861) 39 7,400,000 (re. \$7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 to occupancy, of article 16 community mental retardation facilities 2 and associated programs and facilities and under the auspice of 3 municipalities and other public and not-for-profit private agencies 4 approved by the commissioner of the office for people with develop-5 mental disabilities, pursuant to article 41 of the mental hygiene б law and for management fees associated with voluntary not-for-profit 7 operated projects to be financed through dormitory authority of thestate of New York bonds, provided, however, that no expenditures 8 9 may be made from this appropriation until a comprehensive plan of 10 projects has been approved by the director of the budget. Upon 11 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 12 13 appropriation may be suballocated or transferred to the dormitory 14 authority of the state of New York (513212H2) (37861) 15 7,280,000 (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For the comprehensive construction programs, purposes and projects as 19 herein specified, and for departmental administrative costs related 20 thereto, consistent with section 41.34 of the mental hygiene law, 21 and for the acquisition of property, construction and rehabili-22 tation, including the payment of preoperational costs incurred prior 23 to occupancy, of article 16 community mental retardation facilities 24 and associated programs and facilities and under the auspice of 25 municipalities and other public and not-for-profit private agencies 26 approved by the commissioner of the office for people with develop-27 mental disabilities, pursuant to article 41 of the mental hygiene 28 law and for management fees associated with voluntary not-for-profit 29 operated projects to be financed through dormitory authority of the 30 state of New York bonds. Upon request of the commissioner of the 31 office for people with developmental disabilities and approval by 32 the director of the budget, this appropriation may be suballocated 33 or transferred to the dormitory authority of the state of New York 34 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For the comprehensive construction programs, purposes and projects as 38 herein specified, and for departmental administrative costs related 39 thereto, consistent with section 41.34 of the mental hygiene law, and 40 for the acquisition of property, construction and rehabilitation, 41 including the payment of preoperational costs incurred prior to 42 occupancy, of article 16 community mental retardation facilities and 43 associated programs and facilities and under the auspice of munici-44 palities and other public and not-for-profit private agencies 45 approved by the commissioner of the office for people with develop-46 mental disabilities, pursuant to article 41 of the mental hygiene 47 law and for management fees associated with voluntary not-for-profit 48 operated projects to be financed through dormitory authority of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

6 Capital Projects Funds - Other

- 7 Mental Hygiene Facilities Capital Improvement Fund
- 8 OPWDD-Community Facilities Account 32304

9 Fire Safety Purpose

10 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For the comprehensive construction programs, purposes and projects as 13 herein specified, and for departmental administrative costs related 14 thereto, consistent with section 41.34 of the mental hygiene law, 15 and for alterations and improvements for fire safety and life safety 16 upgrades of article 16 community mental retardation facilities and 17 associated programs and facilities and under the auspice of munici-18 palities and other public and not-for-profit private agencies 19 approved by the commissioner of the office for people with develop-20 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 21 22 operated projects to be financed through dormitory authority of the 23 state of New York bonds, provided, however, that no expenditures may 24 be made from this appropriation until a comprehensive plan of 25 projects has been approved by the director of the budget. Upon 26 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 27 28 appropriation may be suballocated or transferred to the dormitory 29 authority of the state of New York (51FV13F3) (37881) 30 30,000,000 (re. \$30,000,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as 33 34 herein specified, and for departmental administrative costs related 35 thereto, consistent with section 41.34 of the mental hygiene law, 36 and for alterations and improvements for fire safety and life safety 37 upgrades of article 16 community mental retardation facilities and 38 associated programs and facilities and under the auspice of munici-39 palities and other public and not-for-profit private agencies 40 approved by the commissioner of the office for people with develop-41 mental disabilities, pursuant to article 41 of the mental hygiene 42 law and for management fees associated with voluntary not-for-profit 43 operated projects to be financed through dormitory authority of the 44 state of New York bonds, provided, however, that no expenditures may 45 be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon 46 request of the commissioner of the office for people with develop-47

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 mental disabilities and approval by the director of the budget, this 2 appropriation may be suballocated or transferred to the dormitory 3 authority of the state of New York (51FV12F3) (37881) 4 31,000,000 (re. \$31,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	APPROPRIATIONS REAPPROPRIATIONS
2 3	Capital Projects Funds - Other 0 8,632,223,000
3 4 5	All Funds 0 8,632,223,000
6	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Mass Transit Purpose
10	By chapter 54, section 1, of the laws of 2020:
11	For the costs of the metropolitan transportation authority's 2020-2024
12	capital program including an amount set aside subject to a memoran-
13	dum of understanding pursuant to section 13 of subpart B of part ZZZ
14	of chapter 59 of the laws of 2019. Funds appropriated herein shall
15	be made available in the event that the state elects to meet its
16	commitment through direct payments (26MF20MT) (43812)
17	3,000,000,000 (re. \$3,000,000,000)
18	By chapter 54, section 1, of the laws of 2019:
19	For the costs of the metropolitan transportation authority's 2015-2019
20	capital program, pursuant to chapter 54 of the laws of 2016 regard-
21	ing the commitment of the state of New York to fund, over a multi-
22	year period, \$7,336,000,000 of capital costs related to such
23	program. Funds appropriated herein shall be made available in the
24	event that the state elects to meet its commitment through direct
25	payments (26JW19MT) (43809) (re. \$1,467,200,000)
26	For the payment by the state, as an advance to the metropolitan trans-
27	portation authority for the capital project costs of the planning,
28	design, acquisition and construction, required or expected to be
29	required to implement the central business district tolling infras-
30	tructure and collection system, as defined in the "MTA reform and
31	traffic mobility act," enacted as a part of the state fiscal year
32	2019-20 state budget. No portion of this appropriation shall be
33	available for expenditure until the Metropolitan Transportation
34	Authority has entered into a repayment agreement with the director
35	of budget providing for repayment to the state of an amount equal to
36	the amount disbursed from this appropriation and any associated
37	financing costs. A copy of such agreement shall be filed with the
38	state comptroller, the chair of the senate finance committee and
9	chair of the assembly ways and means committee (26CT19MT) (43811)
40	100,000,000
42	By chapter 54, section 1, of the laws of 2018:
43	For the costs of the metropolitan transportation authority's 2015-2019

capital program, pursuant to chapter 54 of the laws of 2016 regard ing the commitment of the state of New York to fund, over a multi year period, \$7,336,000,000 of capital costs related to such

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

program. Funds appropriated herein shall be made available in the 1 2 event that the state elects to meet its commitment through direct 3 payments (26JW18MT) (43809) 4 1,467,200,000 (re. \$1,467,200,000) 5 By chapter 54, section 1, of the laws of 2017: б For the costs of the metropolitan transportation authority's 2015-2019 7 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-8 9 year period, \$7,336,000,000 of capital costs related to such 10 program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct 11 payments (26JW17MT) (43809) 12 13 1,467,200,000 (re. \$1,467,200,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 14 15 section 1, of the laws of 2017: 16 For the costs of the metropolitan transportation authority's 2015-2019 17 capital program, pursuant to chapter 54 of the laws of 2016 regard-18 ing the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such 19 20 program. Funds appropriated herein shall be made available in the 21 event that the state elects to meet its commitment through direct 22 payments (26JW16MT) (43809) 23 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Mass Transportation and Rail Freight Purpose 27 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY 28 The appropriation made by chapter 314, section 30, of the laws of 1981, 29 as amended by chapter 54, section 1, of the laws of 2021, is hereby 30 amended and reappropriated to read: 31 Advance for: The sum of thirty-six million dollars (\$36,000,000), or 32 so much thereof as may be necessary, is hereby appropriated as an 33 advance from the capital projects fund to the Triborough bridge and 34 tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning 35 April 1, [2021] 2022 and ending March 31, [2022] 2023. The advance 36 appropriation shall be made available and paid only if the Tribor-37 38 ough bridge and tunnel authority's insurance reserve and operating 39 contingency reserve is needed for the purposes for which the 40 reserves were created. 41 Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes desig-42 43 nated until a certificate of approval of availability shall have 44 been issued by the director of the budget, and a copy of such 45 certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and 46 47 means committee. Such certificate may be amended from time to time

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 subject to the approval of the director of the budget, and a copy of 2 each such amendment shall be filed with the state comptroller, the 3 chairman of the senate finance committee and the chairman of the 4 assembly ways and means committee (03310912) (43807) (re. \$36,000,000)

6 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund Rebuild and Renew New York (Bondable) 30000
 9 Mass Transit Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the 12 13 public authorities law, of capital projects to be reimbursed from 14 bond fund proceeds for the planning and design, acquisition, 15 construction, reconstruction, replacement, improvement, recondition-16 ing, rehabilitation and preservation, including the acquisition of 17 real property and interests therein required or expected to be 18 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, 19 20 facilities and equipment, including acquisition, which are capital 21 elements set forth in the 2005-2009 capital program plans approved 22 by the metropolitan transportation authority capital program review 23 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

24 By chapter 55, section 1, of the laws of 2008:

25 For the costs, pursuant to the provisions of the rebuild and renew New 26 York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from 27 28 bond fund proceeds for the planning and design, acquisition, 29 construction, reconstruction, replacement, improvement, recondition-30 ing, rehabilitation and preservation, including the acquisition of 31 real property and interests therein required or expected to be 32 required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 33 34 35 elements set forth in the 2005-2009 capital program plans approved 36 by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000) 37

38 By chapter 55, section 1, of the laws of 2007:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and section 1270-f of the 41 public authorities law, of capital projects to be reimbursed from 42 bond fund proceeds for the planning and design, acquisition, 43 construction, reconstruction, replacement, improvement, recondition-44 ing, rehabilitation and preservation, including the acquisition of 45 real property and interests therein required or expected to be 46 required in connection therewith, of urban and commuter passenger, 47 freight rail, omnibus, mass transit and rapid transit systems,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 facilities and equipment, including acquisition, which are capital 2 elements set forth in the 2005-2009 capital program plans approved 3 by the metropolitan transportation authority capital program review 4 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes, and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 42,801,000 33,000,000 141,127,000 Capital Projects Funds - Federal ... б 197,455,000 7 -----8 9 10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,801,000 11 Capital Projects Funds - Other 12 13 Capital Projects Fund - 30000 14 Preservation of Facilities Purpose 15 Alterations and improvements for the preser-16 vation of facilities including liabilities 17 incurred prior to April 1, 2022 (07SP2203) 18 (38709) 13,801,000 19 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000 20 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Maintenance and Operations Purpose 24 For the maintenance and operation of various 25 facilities and systems including personal 26 services, fringe benefits and indirect 27 costs. Notwithstanding any other law to the contrary, all or a portion of the 28 29 funds appropriated herein may be suballo-30 cated or transferred to any department, 31 agency, or public authority (07FM22MO) 32 (81107) 4,000,000 33 Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 DMNA Federal Capital Account - 31365 36 Maintenance and Operations Purpose For the maintenance and operation of various 37 facilities and systems including personal 38 39 services, fringe benefits and indirect 40 costs. Notwithstanding any other law to 41 the contrary, all or a portion of the

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2022-23

1 funds appropriated herein may be suballocated or transferred to any department, 2 agency, or public authority (07MF22MO) 3 (81107) 7,000,000 4 5 MAINTENANCE AND IMPROVEMENTS (CCP) 51,000,000 б _____ 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 Preservation of Facilities Purpose 9 10 Alterations and improvements for the preser-11 vation of facilities including liabilities 12 incurred prior to April 1, 2022 (07MB2203) (81010) 25,000,000 13 14 Capital Projects Funds - Federal 15 Federal Capital Projects Fund 16 DMNA Federal Capital Account - 31365 17 Preservation of Facilities Purpose 18 Alterations and improvements for the preser-19 vation of facilities including liabilities 20 incurred prior to April 1, 2022 (07F02203) 21 (81010) 26,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020: 6 For the cost of studies, site acquisitions, planning, design, 7 construction, reconstruction, renovation, and equipment related to 8 the development of federal military and state organized militia 9 facilities including related departmental administrative costs

- 12 By chapter 54, section 1, of the laws of 2019:
- 19 By chapter 54, section 1, of the laws of 2013:
- For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) (81089) (re. \$16,000)
- 26 By chapter 54, section 1, of the laws of 2012:
- 33 Capital Projects Funds Other34 Capital Projects Fund 30000
- 35 Preservation of Facilities Purpose
- 36 By chapter 54, section 1, of the laws of 2021:
- Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07SP2103) (38709) ... 13,200,000 (re. \$11,881,000)
- 40 By chapter 54, section 1, of the laws of 2020:

41	Alterations	and	improv	vements	for	the	preserv	vation	n of	facilities
42	including	liabi	lities	incurred	d pric	or to	April	1,	2020	(07SP2003)
43	(38709) .	10,	200,000)					(re.	\$1,869,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2019: 1 2 Alterations and improvements for the preservation of facilities 3 including liabilities incurred prior to April 1, 2019 (07SP1903) 4 (38709) ... 10,200,000 (re. \$1,013,000) By chapter 54, section 1, of the laws of 2018: 5 б Alterations and improvements for the preservation of facilities 7 including liabilities incurred prior to April 1, 2018 (07SP1803) 8 (38709) ... 13,200,000 (re. \$866,000) 9 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities 10 11 including liabilities incurred prior to April 1, 2017 (070B1703) 12 (81109) ... 3,000,000 (re. \$129,000) By chapter 55, section 1, of the laws of 2016: 13 Alterations and improvements for the preservation of facilities 14 15 including liabilities incurred prior to April 1, 2016 (07SP1603) 16 (38709) ... 6,000,000 (re. \$449,000) By chapter 54, section 1, of the laws of 2015: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2015 (07SP1503) 20 (38709) ... 2,000,000 (re. \$25,000) By chapter 54, section 1, of the laws of 2014: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2014 (07SP1403) 24 (38709) ... 5,000,000 (re. \$13,000) By chapter 54, section 1, of the laws of 2013: 25 Alterations and improvements for the preservation of facilities 26 27 including liabilities incurred prior to April 1, 2013 (07SP1303) 28 (38709) ... 3,000,000 (re. \$18,000) 29 Capital Projects Funds - Other 30 Miscellaneous Capital Projects Fund 31 Military Museum Account - 32225 32 Program Improvement/Change Purpose 33 By chapter 54, section 1, of the laws of 2020: 34 Alterations and improvements including design and related departmental 35 administrative costs for program improvement or program change of 36 the New York state military museum and veterans research center, 37 through the use of donated funds (07MM2008) (81115) 38 10,000,000 (re. \$10,000,000) 39 Capital Projects Funds - Federal 40 Federal Capital Projects Fund 41 DMNA Federal Capital Account - 31365 42 New Facilities Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2018: 1 2 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to 3 the development of federal military and state organized militia 4 facilities including related departmental administrative costs 5 6 incurred prior to April 1, 2018 (07NF1807) (81089) 7 8,000,000 (re. \$8,000,000) By chapter 54, section 1, of the laws of 2017: 8 the cost of studies, site acquisitions, planning, design, 9 For construction, reconstruction, renovation, and equipment related to 10 11 the development of federal military and state organized militia 12 facilities including related departmental administrative costs 13 incurred prior to April 1, 2017 (07NF1707) (81089) 14 8,000,000 (re. \$4,208,000) By chapter 55, section 1, of the laws of 2016: 15 16 For the cost of studies, site acquisitions, planning, design, 17 construction, reconstruction, renovation, and equipment related to 18 the development of federal military and state organized militia facilities including related departmental administrative costs 19 20 incurred prior to April 1, 2016 (07NF1607) (81089) 21 1,000,000 (re. \$1,000,000) 22 Capital Projects Funds - Federal 23 Federal Capital Projects Fund 24 DMNA Federal Capital Account - 31365 25 Preservation of Facilities Purpose 26 By chapter 55, section 1, of the laws of 2016: 27 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) 28 29 (38709) ... 3,000,000 (re. \$2,140,000) 30 FACILITIES MAINTENANCE AND OPERATIONS (CCP) Capital Projects Funds - Other 31 32 Capital Projects Fund - 30000 33 Maintenance and Operations Purpose 34 By chapter 54, section 1, of the laws of 2021: 35 For the maintenance and operation of various facilities and systems 36 including personal services, fringe benefits and indirect costs. 37 Notwithstanding any other law to the contrary, all or a portion of the 38 funds appropriated herein may be suballocated or transferred to any 39 department, agency, or public authority (07FM21MO) (81107) 40 By chapter 54, section 1, of the laws of 2020: 41 42 For the maintenance and operation of various facilities and systems 43 including personal services, fringe benefits and indirect costs.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding any other law to the contrary, all or a portion of the 1 2 funds appropriated herein may be suballocated or transferred to any 3 department, agency, or public authority (07FM20MO) (81107) 4 4,000,000 (re. \$267,000) 5 Capital Projects Funds - Federal б Federal Capital Projects Fund 7 DMNA Federal Capital Account - 31365 8 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2021: 9 10 For the maintenance and operation of various facilities and systems 11 including personal services, fringe benefits and indirect costs. 12 Notwithstanding any other law to the contrary, all or a portion of 13 the funds appropriated herein may be suballocated or transferred to 14 any department, agency, or public authority (07MF21MO) (81107) 15 By chapter 54, section 1, of the laws of 2020: 16 For the maintenance and operation of various facilities and systems 17 18 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the 19 20 funds appropriated herein may be suballocated or transferred to any 21 department, agency, or public authority (07MF20MO) (81107) 22 By chapter 54, section 1, of the laws of 2019: 23 24 For the maintenance and operation of various facilities and systems 25 including personal services, fringe benefits and indirect costs. 26 Notwithstanding any other law to the contrary, all or a portion of the 27 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107) 28 29 7,000,000 (re. \$592,000) 30 By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems 31 32 including personal services, fringe benefits and indirect costs. 33 Notwithstanding any other law to the contrary, all or a portion of the 34 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107) 35 36 37 MAINTENANCE AND IMPROVEMENTS (CCP) Capital Projects Funds - Other 38 39 Capital Projects Fund - 30000 40 New Facilities Purpose By chapter 54, section 1, of the laws of 2015: 41 For the cost of studies, site acquisitions, planning, design, 42 construction, reconstruction, renovation, and equipment related to 43 the development of federal military and state organized militia 44

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

facilities including related departmental administrative costs 1 incurred prior to April 1, 2015 (07SF1507) (81025) 2 3 7,000,000 (re. \$6,916,000) By chapter 54, section 1, of the laws of 2013: 4 5 For the cost of studies, site acquisitions, planning, design, б construction, reconstruction, renovation, and equipment related to 7 the development of federal military and state organized militia facilities including related departmental administrative costs 8 incurred prior to April 1, 2013 (07SF1307) (81025) 9 10 11 By chapter 54, section 1, of the laws of 2012: the cost of studies, site acquisitions, planning, design, 12 For 13 construction, reconstruction, renovation, and equipment related to 14 the development of federal military and state organized militia 15 facilities including related departmental administrative costs 16 incurred prior to April 1, 2012 (07SF1207) (81025) 17 11,000,000 (re. \$1,773,000) 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 21 Alterations and improvements for the preservation of facilities 22 including liabilities incurred prior to April 1, 2021 (07MB2103) 23 24 (81010) ... 15,000,000 (re. \$15,000,000) 25 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities 26 including liabilities incurred prior to April 1, 2020 27 (07MB2003) 28 (81010) ... 25,000,000 (re. \$24,956,000) By chapter 54, section 1, of the laws of 2019: 29 Alterations and improvements for the preservation of facilities 30 31 including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) ... 25,000,000 (re. \$10,498,000) 32 33 By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities 34 35 including liabilities incurred prior to April 1, 2018 (07MB1803) 36 (81010) ... 20,000,000 (re. \$2,119,000) By chapter 54, section 1, of the laws of 2017: 37 Alterations and improvements for the preservation of facilities 38 including liabilities incurred prior to April 1, 2017 (07MB1703) 39 (81010) ... 17,000,000 (re. \$1,931,000) 40 41 By chapter 55, section 1, of the laws of 2016:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Alterations and improvements for the preservation of facilities 2 including liabilities incurred prior to April 1, 2016 (07S01603) 3 (81010) ... 7,200,000 (re. \$2,677,000) By chapter 54, section 1, of the laws of 2015: 4 5 Alterations and improvements for the preservation of facilities б including liabilities incurred prior to April 1, 2015 (07S01503) 7 (81010) ... 3,200,000 (re. \$38,000) By chapter 54, section 1, of the laws of 2014: 8 9 Alterations and improvements for the preservation of facilities 10 including liabilities incurred prior to April 1, 2014 (07S01403) (81010) ... 6,200,000 (re. \$364,000) 11 By chapter 54, section 1, of the laws of 2013: 12 13 Alterations and improvements for the preservation of facilities 14 including liabilities incurred prior to April 1, 2013 (07S01303) 15 (81010) ... 7,000,000 (re. \$132,000) By chapter 54, section 1, of the laws of 2012: 16 17 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) 18 19 (81010) ... 7,000,000 (re. \$148,000) By chapter 54, section 1, of the laws of 2011: 20 Alterations and improvements for the preservation of facilities 21 including liabilities incurred prior to April 1, 2011 (07SO1103) 22 23 (81010) ... 7,000,000 (re. \$65,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Program Improvement/Change Purpose 27 By chapter 54, section 1, of the laws of 2020: 28 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of 29 30 federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 31 2020 (07JA2008) (81063) ... 40,000,000 (re. \$34,189,000) 32 33 Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 DMNA Federal Capital Account - 31365 36 New Facilities Purpose 37 By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, 38 design, 39 construction, reconstruction, renovation, and equipment related to 40 the development of federal military and state organized militia 41 facilities including related departmental administrative costs 42 incurred prior to April 1, 2016 (07FF1607) (81025) 43 10,000,000 (re. \$10,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Capital Projects Funds - Federal 1 2 Federal Capital Projects Fund 3 DMNA Federal Capital Account - 31365 4 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2021: б Alterations and improvements for the preservation of facilities 7 including liabilities incurred prior to April 1, 2021 (07F02103) (81010) ... 26,000,000 (re. \$26,000,000) 8 9 By chapter 54, section 1, of the laws of 2020: 10 Alterations and improvements for the preservation of facilities 11 including liabilities incurred prior to April 1, 2020 (07FO2003) 12 (81010) ... 26,000,000 (re. \$23,992,000) By chapter 54, section 1, of the laws of 2019: 13 Alterations and improvements for the preservation of facilities 14 15 including liabilities incurred prior to April 1, 2019 (07F01903) 16 (81010) ... 26,000,000 (re. \$6,669,000) By chapter 54, section 1, of the laws of 2018: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2018 (07FO1803) 20 (81010) ... 18,000,000 (re. \$6,211,000) By chapter 54, section 1, of the laws of 2017: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2017 (07F01703) 24 (81010) ... 18,000,000 (re. \$4,888,000) By chapter 55, section 1, of the laws of 2016: 25 Alterations and improvements for the preservation of facilities 26 27 including liabilities incurred prior to April 1, 2016 (07F01603) 28 (81010) ... 12,000,000 (re. \$5,774,000) 29 For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual 30 31 services provided by private firms, including the payment of liabil-32 ities incurred prior to April 1, 2016 (07FM1603) (38711) 33 5,000,000 (re. \$2,986,000) 34 Capital Projects Funds - Federal 35 Federal Capital Projects Fund 36 DMNA Federal Capital Account - 31365 37 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2020: 38 For the cost of studies, planning, design, construction, recon-39 struction, renovation, and equipment related to the development of 40 41 federal military and state organized militia facilities including 42 related departmental administrative costs incurred prior to April 1, 43 2020 (07FJ2008) (81063) ... 100,000,000 (re. \$89,999,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 430,538,000 Capital Projects Funds - Other 203,810,000 б -----7 All Funds 430,538,000 203,810,000 8 9 10 _____ Capital Projects Funds - Other 11 12 Dedicated Highway and Bridge Trust Fund 13 Highway and Bridge Capital Account - 30051 14 Transportation Support Purpose For services and expenses of the department 15 16 of motor vehicles. 17 The items shown in the schedule below shall 18 be for projects with a common purpose and 19 may be interchanged without limitation 20 subject to the approval of the director of 21 the budget. 22 Notwithstanding any other provision of law 23 to the contrary, the OGS Interchange and 24 Transfer Authority and the IT Interchange 25 and Transfer Authority as defined in the state fiscal year state operations appro-26 priation for the budget division program 27 28 of the division of the budget, are deemed 29 fully incorporated herein and a part of 30 this appropriation as if fully stated (39012). 31 32 Personal service (231122TS) (50000) 146,279,000 Nonpersonal service (231222TS) (57050) 191,152,000 33 34 Fringe benefits (231322TS) (60090) 88,123,000 Indirect costs (231422TS) (58850) 4,984,000 35

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 TRANSPORTATION SUPPORT (CCP)

- 2 Capital Projects Funds Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account 30051
- 5 Transportation Support Purpose

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6 By chapter 54, section 1, of the laws of 2021:
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7 For services and expenses of the department of motor vehicles.

- 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
- 17Personal service (231121TS) (50000)(re. \$61,459,000)18140,692,000(re. \$61,459,000)19Nonpersonal service (231221TS) (57050)(re. \$52,147,000)2094,470,000(re. \$52,147,000)21Fringe benefits (231321TS) (60090)84,550,000(re. \$35,321,000)22Indirect costs (231421TS) (58850)4,826,000(re. \$2,516,000)
- 23 By chapter 54, section 1, of the laws of 2020:
- 24 For services and expenses of the department of motor vehicles.
- The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

 34
 Personal service (231120TS) (50000)

 35
 140,692,000

 36
 Nonpersonal service (231220TS) (57050)

 37
 92,154,000

 38
 Fringe benefits (231320TS) (60090)

 39
 Indirect costs (231420TS) (58850)

- 40 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 41 section 1, of the laws of 2012:
- 42 For services and expenses of the department of motor vehicles 43 (230103TS).
- 44 Maintenance undistributed
- For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 with a population of not less than seven thousand nor more than ten 2 thousand (39012) ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 102,500,000 130,055,000 ----б 7 All Funds 102,500,000 130,055,000 8 9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 102,500,000 10 _____ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 The sum of \$10,000,000 is hereby appropriated for services and expenses related to 15 16 maintenance of olympic and ski facilities, 17 including but not limited to energy effi-18 ciency projects, lift maintenance, build-19 ing maintenance and other infrastructure preventive maintenance projects, 20 and including personal service and the payment 21 22 of liabilities incurred prior to April 1, 23 2022 (20022203) (44704) 10,000,000 24 The sum of \$92,500,000 is hereby appropri-25 ated for services and expenses related to 26 the upgrade, renovation, and modernization of olympic, ski, and other facilities 27 28 owned and operated by the olympic regional 29 development authority, including personal service and the payment of liabilities 30 incurred prior to April 1, 2022. The 31 availability of funds from this appropri-32 33 ation shall be subject to the approval of 34 a strategic modernization and investment plan by the director of the division of 35 36 the budget (20222204) (44705) 92,500,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2021:

The sum of \$10,000,000 is hereby appropriated for services and б 7 expenses related to maintenance of olympic and ski facilities, 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2021 (20022103) (44704) ... 10,000,000 (re. 9,304,000) 12 The sum of \$92,500,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of 13 14 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2021. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the 20 director of the division of the budget (20012103) (44705) 21 92,500,000 (re. \$92,500,000)

22 By chapter 54, section 1, of the laws of 2020:

The sum of \$134,500,000 is hereby appropriated for services and 23 24 expenses related to the upgrade, renovation, and modernization of 25 olympic, ski, and other facilities owned and operated by the olympic 26 regional development authority, including personal service and the 27 payment of liabilities incurred prior to April 1, 2020. The avail-28 ability of funds from this appropriation shall be subject to the 29 approval of a strategic modernization and investment plan by the director of the division of the budget (20012003) (44705) 30 31 134,500,000 (re. \$27,923,000)

32 By chapter 54, section 1, of the laws of 2019:

33 The sum of \$70,000,000 is hereby appropriated for services and 34 expenses related to the upgrade, renovation, and modernization of 35 olympic, ski, and other facilities owned and operated by the olympic 36 regional development authority, including personal service and the 37 payment of liabilities incurred prior to April 1, 2019. The avail-38 ability of funds from this appropriation shall be subject to the 39 approval of a strategic modernization and investment plan by the 40 director of the division of the budget (20011903) (44705) 41 70,000,000 (re. \$328,000)

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 294,900,000 489,968,000 20,000,000 60,005,000 б Capital Projects Funds - Federal ... 7 -----All Funds 314,900,000 549,973,000 8 9 10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Maintenance and Operations Purpose 15 For the maintenance and operation of various 16 facilities and systems including personal 17 services, fringe benefits and indirect 18 costs (49FM22MO) (81107) 21,000,000 19 FEDERAL CAPITAL PROJECTS FUND (CCP) 20,000,000 20 21 Capital Projects Funds - Federal 22 Federal Capital Projects Fund 23 OPRHP-Federal Capital Projects Account - 31363 24 Preservation of Facilities Purpose 25 For the federal government's share of the cost to prepare and review plans, specifi-26 27 cations and estimates, for the acquisition of property and for the construction, 28 expansion and rehabilitation of state 29 30 facilities for recreation. Portions of this appropriation may be suballocated to 31 32 other state agencies for such eligible projects subject to the approval of the 33 34 director of the budget (49FE2203) (39911) ... 20,000,000 35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 71,400,000 36 Capital Projects Funds - Other 37 Miscellaneous Capital Projects Fund 38 39 Capital Miscellaneous Gifts Account - 32214 40 Preservation of Facilities Purpose

CAPITAL PROJECTS 2022-23

For alterations, rehabilitation and improve-1 2 ments of various park facilities and 3 historic sites, including personal service 4 and the payment of liabilities incurred prior to April 1, 2022, including suballo-5 6 cation to other state departments and 7 agencies (49GI2203) (39926) 24,000,000 8 Capital Projects Funds - Other 9 Miscellaneous Capital Projects Fund 10 Minekill State Park Account - 32202 11 Preservation of Facilities Purpose For rehabilitation and improvements at Mine-12 kill State Park, including the payment of 13 14 liabilities incurred prior to April 1, 15 2022 (49PA2203) (39926) 500,000 16 Capital Projects Funds - Other 17 Miscellaneous Capital Projects Fund 18 Miscellaneous CP Resource Account - 32203 19 Preservation of Facilities Purpose 20 For rehabilitation and improvements at various parks and historic sites, including 21 the payment of liabilities incurred prior 22 23 to April 1, 2022, including suballocation 24 to other state departments and agencies 25 (49RA2203) (39926) 300,000 26 Capital Projects Funds - Other 27 Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 28 29 Preservation of Facilities Purpose For rehabilitation, replacement and refur-30 31 bishment of facilities at various parks 32 and historic sites, including the payment of liabilities incurred prior to April 1, 33 34 2022 (49RR2203) (39926) 500,000 35 Capital Projects Funds - Other 36 Miscellaneous Capital Projects Fund 37 Parks and Recreation Resource Account - 32209 38 Preservation of Facilities Purpose For rehabilitation and improvements at vari-39 ous parks and historic sites, including 40 41 the payment of liabilities incurred prior 42 to April 1, 2022, including suballocation 43 to other state departments and agencies 44 (49NR2203) (39926) 1,500,000

CAPITAL PROJECTS 2022-23

Capital Projects Funds - Other
 State Park Infrastructure Fund
 State Park Infrastructure Account - 30351

4 Energy Conservation Purpose

5 For energy conservation purposes at various 6 parks and historic sites, including 7 personal service and the payment of 8 liabilities incurred prior to April 1, 9 2022 (49EC2205) (81036) 700,000

Capital Projects Funds - Other
 State Park Infrastructure Fund
 State Park Infrastructure Account - 30351
 Engineering Services Purpose

14 For state park engineering services and 15 expenses, including the preparation of 16 plans and designs; specifications and 17 estimates; construction management and 18 supervision; surveys and testing; environ-19 mental impact and historic project assess-20 ment; and related services for state parks 21 infrastructure fund projects including the 22 payment of contractual services, travel 23 expenses and supplies and fringe benefits 24 charges (490622ES) (39927) 5,800,000

25 Capital Projects Funds - Other
26 State Park Infrastructure Fund
27 State Park Infrastructure Account - 30351
28 Facilities for the Physically Disabled Purpose

29 To improve accessibility of facilities for 30 the disabled at various parks and historic 31 sites, including personal service and the 32 payment of liabilities incurred prior to 33 April 1, 2022 (49042204) (81061) 700,000

34 Capital Projects Funds - Other
35 State Park Infrastructure Fund
36 State Park Infrastructure Account - 30351
37 Health and Safety Purpose

For health and safety projects at various 38 39 historic parks and sites, including personal service and the 40 payment of 41 liabilities incurred prior to April 1, 42 2022, including suballocation to other 43 state departments and agencies (49012201) 44 (81028) 4,700,000

CAPITAL PROJECTS 2022-23

Capital Projects Funds - Other 1 2 State Park Infrastructure Fund 3 State Park Infrastructure Account - 30351 4 Preservation of Facilities Purpose 5 For alterations, rehabilitation and improveб ments of various park facilities and 7 historic sites including personal service and the payment of liabilities incurred 8 prior to April 1, 2022, including suballo-9 10 cation to other state departments and 11 agencies (49032203) (81010) 27,500,000 12 Capital Projects Funds - Other 13 State Park Infrastructure Fund 14 State Park Infrastructure Account - 30351 15 Preventive Maintenance Purpose 16 For preventive maintenance at various parks and historic sites, including personal 17 services and fringe benefits (49ZZ22PM) 18 19 (39928) 5,200,000 21 22 Capital Projects Funds - Other 23 State Park Infrastructure Fund 24 State Park Infrastructure Account - 30351 25 Preservation of Facilities Purpose 26 For services and expenses related to New 27 York Works Infrastructure projects at 28 state parks and historic sites, and for 29 the repair, rehabilitation, maintenance and improvement of the Empire State Trail, 30 31 provided that not less than \$2,500,000 is 32 provided to the olympic regional develop-33 ment authority, including \$500,000 for 34 Belleavre Mountain Ski Center, including 35 but not limited to lift maintenance, 36 building maintenance and other infrastruc-37 ture and preventive maintenance projects, 38 including personal service and the payment 39 of liabilities incurred prior to April 1, 40 2022. All or a portion of the funds appropriated hereby may be suballocated or 41 42 transferred to any department, agency or 43 public authority (49NY2203) (39944) 202,500,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2021:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM21MO) (81107) ... 21,000,000 (re. \$13,984,000)

9 By chapter 54, section 1, of the laws of 2020:

10 For the maintenance and operation of various facilities and systems 11 including personal services, fringe benefits and indirect costs 12 (49FM20MO) (81107) ... 21,000,000 (re. \$1,933,000)

22 By chapter 54, section 1, of the laws of 2017: 23 For the maintenance and operation of various facilities and systems 24 including personal services, fringe benefits and indirect costs 25 (49FM17MO) (81107) ... 21,000,000 (re. \$1,773,000)

26 FEDERAL CAPITAL PROJECTS FUND (CCP)

27 Capital Projects Funds - Federal

28 Federal Capital Projects Fund

29 OPRHP-Federal Capital Projects Account - 31363

30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2021:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2103) (39911) ... 20,000,000 (re. \$20,000,000)

39 By chapter 54, section 1, of the laws of 2020:

40 For the federal government's share of the cost to prepare and review 41 plans, specifications and estimates, for the acquisition of property 42 and for the construction, expansion and rehabilitation of state

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

facilities for recreation. Portions of this appropriation may be 1 2 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) 3 4 (39911) ... 20,000,000 (re. \$19,872,000) 5 By chapter 54, section 1, of the laws of 2019: б For the federal government's share of the cost to prepare and review 7 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 8 facilities for recreation. Portions of this appropriation may be 9 suballocated to other state agencies for such eligible projects 10 subject to the approval of the director of the budget (49FE1903) 11 (39911) ... 20,000,000 (re. \$6,341,000) 12 By chapter 54, section 1, of the laws of 2018: 13 14 For the federal government's share of the cost to prepare and review 15 plans, specifications and estimates, for the acquisition of property 16 and for the construction, expansion and rehabilitation of state 17 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 18 subject to the approval of the director of the budget (49FE1803) 19 (39911) ... 20,000,000 (re. \$9,364,000) 20 By chapter 54, section 1, of the laws of 2017: 21 22 For the federal government's share of the cost to prepare and review 23 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 24 25 facilities for recreation. Portions of this appropriation may be 26 suballocated to other state agencies for such eligible projects 27 subject to the approval of the director of the budget (49FE1703) 28 (39911) ... 4,000,000 (re. \$1,005,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For the federal government's share of the cost to prepare and review 31 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 32 facilities for recreation. Portions of this appropriation may be 33 34 suballocated to other state agencies for such eligible projects 35 subject to the approval of the director of the budget (49FE1603) 36 (39911) ... 4,000,000 (re. \$3,000) 37 By chapter 54, section 1, of the laws of 2015: 38 For the federal government's share of the cost to prepare and review 39 plans, specifications and estimates, for the acquisition of property 40 and for the construction, expansion and rehabilitation of state 41 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 42 43 subject to the approval of the director of the budget (49FE1503) 44 (39911) ... 4,000,000 (re. \$176,000)

45 By chapter 54, section 1, of the laws of 2014:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403) (39911) ... 4,000,000 (re. \$89,000)

8 By chapter 54, section 1, of the laws of 2013:

9 For the federal government's share of the cost to prepare and review 10 plans, specifications and estimates, for the acquisition of property 11 and for the construction, expansion and rehabilitation of state 12 facilities for recreation. Portions of this appropriation may be 13 suballocated to other state agencies for such eligible projects 14 subject to the approval of the director of the budget (49FE1303) 15 (39911) ... 4,000,000 (re. \$302,000)

16 By chapter 54, section 1, of the laws of 2012: 17 For the federal government's share of the cost to prepare and review 18 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 19 20 facilities for recreation. Portions of this appropriation may be 21 suballocated to other state agencies for such eligible projects 22 subject to the approval of the director of the budget (49FE1203) 23 (39911) ... 4,000,000 (re. \$639,000)

24 By chapter 54, section 1, of the laws of 2011:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) (39911) ... 4,000,000 (re. \$262,000)

32 By chapter 55, section 1, of the laws of 2009:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) (39911) ... 4,000,000 (re. \$57,000)

40 By chapter 55, section 1, of the laws of 2007:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) (39911) ... 4,000,000 (re. \$1,895,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Miscellaneous Capital Projects Fund
- 4 Capital Miscellaneous Gifts Account 32214
- 5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2021:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49GI2103) (39926) ... 24,000,000 (re. \$24,000,000)

12 By chapter 54, section 1, of the laws of 2020:

- For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49GI2003) (39926) ... 24,000,000 (re. \$24,000,000)
- 18 By chapter 54, section 1, of the laws of 2019:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) ... 24,300,000 (re. \$24,175,000)

24 By chapter 54, section 1, of the laws of 2018:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49GI1803) (39926) ... 24,300,000 (re. \$10,962,000)

30 By chapter 54, section 1, of the laws of 2017:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49GI1703) (39926) ... 24,300,000 (re. \$19,624,000)

36 By chapter 55, section 1, of the laws of 2016:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) (39926) ... 25,000,000 (re. \$10,688,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For alterations, rehabilitation and improvements of various park 44 facilities and historic sites, including personal service and the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 payment of liabilities incurred prior to April 1, 2015, including 2 suballocation to other state departments and agencies (49GI1503) 3 (39926) ... 25,000,000 (re. \$8,776,000) 4 By chapter 54, section 1, of the laws of 2014: 5 For alterations, rehabilitation and improvements of various park б facilities and historic sites, including personal service and the 7 payment of liabilities incurred prior to April 1, 2014, including 8 suballocation to other state departments and agencies (49GI1403) 9 (39926) ... 25,000,000 (re. \$4,484,000) By chapter 54, section 1, of the laws of 2013: 10 11 For alterations, rehabilitation and improvements of various park 12 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including 13 14 suballocation to other state departments and agencies (49GI1303) 15 (39926) ... 25,000,000 (re. \$493,000) By chapter 54, section 1, of the laws of 2012: 16 For alterations, rehabilitation and improvements of various park 17 facilities and historic sites, including personal service and the 18 19 payment of liabilities incurred prior to April 1, 2012, including 20 suballocation to other state departments and agencies (49GI1203) 21 (39926) ... 25,000,000 (re. \$725,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 22 23 section 1, of the laws of 2012: 24 For alterations, rehabilitation and improvements of various park 25 facilities and historic sites, including personal service and the 26 payment of liabilities incurred prior to April 1, 2011, including 27 suballocation to other state departments and agencies (49GI1103) (39926) ... 10,000,000 (re. \$1,350,000) 28 29 Capital Projects Funds - Other 30 Miscellaneous Capital Projects Fund I Love NY Water Vessel Access Account - 32212 31 32 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 33 For services and expenses related to boating access and maintenance in 34 35 accordance with a plan to be approved by the director of the budget 36 (49LV2103) (39926) ... 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2020: 37 For services and expenses related to boating access and maintenance in 38 39 accordance with a plan to be approved by the director of the budget 40 (49LV2003) (39926) ... 2,000,000 (re. \$2,000,000) By chapter 54, section 1, of the laws of 2019: 41 42 For services and expenses related to boating access and maintenance in 43 accordance with a plan to be approved by the director of the budget (49LV1903) (39926) ... 2,000,000 (re. \$2,000,000) 44

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2018: 1 2 For services and expenses related to boating access and maintenance in 3 accordance with a plan to be approved by the director of the budget 4 (49LV1803) (39926) ... 2,000,000 (re. \$2,000,000) 5 By chapter 54, section 1, of the laws of 2017: б For services and expenses related to boating access and maintenance in 7 accordance with a plan to be approved by the director of the budget 8 (49LV1703) (39926) ... 2,000,000 (re. \$725,000) 9 By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in 10 accordance with a plan to be approved by the director of the budget 11 12 (49LV1603) (39926) ... 1,300,000 (re. \$1,012,000) By chapter 54, section 1, of the laws of 2015: 13 14 For services and expenses related to boating access and maintenance in 15 accordance with a plan to be approved by the director of the budget 16 (49LV1503) (39926) ... 1,300,000 (re. \$41,000) By chapter 54, section 1, of the laws of 2014: 17 18 For services and expenses related to boating access and maintenance in 19 accordance with a plan to be approved by the director of the budget 20 (49LV1403) (39926) ... 1,300,000 (re. \$51,000) 21 By chapter 54, section 1, of the laws of 2013: 22 For services and expenses related to boating access and maintenance in 23 accordance with a plan to be approved by the director of the budget 24 (49LV1303) (39926) ... 1,300,000 (re. \$59,000) By chapter 54, section 1, of the laws of 2012: 25 26 For services and expenses related to boating access and maintenance in 27 accordance with a plan to be approved by the director of the budget 28 (49LV1203) (39926) ... 1,300,000 (re. \$12,000) 29 Capital Projects Funds - Other 30 Miscellaneous Capital Projects Fund 31 Minekill State Park Account - 32202 32 Preservation of Facilities Purpose 33 By chapter 54, section 1, of the laws of 2021: 34 For rehabilitation and improvements at Minekill State Park, including 35 the payment of liabilities incurred prior to April 1, 2021 36 (49PA2103) (39926) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2020: 37 38 For rehabilitation and improvements at Minekill State Park, including 39 payment of liabilities incurred prior to April 1, the 2020 40 (49PA2003) (39926) ... 500,000 (re. \$414,000) 41 By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For rehabilitation and improvements at Minekill State Park, including 1 2 the payment of liabilities incurred prior to April 1, 2019 3 (49PA1903) (39926) ... 500,000 (re. \$100,000) 4 By chapter 54, section 1, of the laws of 2018: 5 For rehabilitation and improvements at Minekill State Park, including б the payment of liabilities incurred prior to April 1, 2018 7 (49PA1803) (39926) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2017: 8 9 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 10 2017 11 (49PA1703) (39926) ... 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2016: 12 For rehabilitation and improvements at Minekill State Park, including 13 14 the payment of liabilities incurred prior to April 1, 2016 15 (49PA1603) (39926) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2015: 16 17 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 18 2015 19 (49PA1503) (39926) ... 500,000 (re. \$246,000) By chapter 54, section 1, of the laws of 2014: 20 For rehabilitation and improvements at Minekill State Park, including 21 22 the payment of liabilities incurred prior to April 1, 2014 23 (49PA1403) (39926) ... 500,000 (re. \$316,000) 24 By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at Minekill State Park, including 25 the payment of liabilities incurred prior to April 1, 26 2013 27 (49PA1303) (39926) ... 500,000 (re. \$2,000) By chapter 54, section 1, of the laws of 2012: 28 For rehabilitation and improvements at Minekill State Park, including 29 30 the payment of liabilities incurred prior to April 1, 2012 31 (49PA1203) (39926) ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2011: 32 For rehabilitation and improvements at Minekill State Park, including 33 34 the payment of liabilities incurred prior to April 1, 2011 35 (49PA1103) (39926) ... 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2010: 36 For rehabilitation and improvements at Minekill State Park, including 37 the payment of liabilities incurred prior to April 1, 38 2010 39 (49PA1003) (39926) ... 500,000 (re. \$500,000) 40 Capital Projects Funds - Other 41 Miscellaneous Capital Projects Fund 42 Miscellaneous CP Resource Account - 32203

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2021: 3 For rehabilitation and improvements at various parks and historic 4 sites, including the payment of liabilities incurred prior to April 5 1, 2021, including suballocation to other state departments and б agencies (49RA2103) (39926) ... 300,000 (re. \$300,000) By chapter 54, section 1, of the laws of 2020: 7 For rehabilitation and improvements at various parks and historic 8 sites, including the payment of liabilities incurred prior to April 9 1, 2020, including suballocation to other state departments and 10 11 agencies (49RA2003) (39926) ... 300,000 (re. \$300,000) 12 Capital Projects Funds - Other 13 Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 14 15 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 16 17 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-18 19 ities incurred prior to April 1, 2021 (49RR2103) (39926) 20 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2020: 21 22 For rehabilitation, replacement and refurbishment of facilities at 23 various parks and historic sites, including the payment of liabil-24 ities incurred prior to April 1, 2020 (49RR2003) (39926) 25 By chapter 54, section 1, of the laws of 2019: 26 For rehabilitation, replacement and refurbishment of facilities at 27 28 various parks and historic sites, including the payment of liabil-29 ities incurred prior to April 1, 2019 (49RR1903) (39926) 30 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2018: 31 For rehabilitation, replacement and refurbishment of facilities at 32 33 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) 34 35 By chapter 54, section 1, of the laws of 2017: 36 For rehabilitation, replacement and refurbishment of facilities at 37 various parks and historic sites, including the payment of liabil-38 ities incurred prior to April 1, 2017 (49RR1703) (39926) 39 40 500,000 (re. \$500,000) By chapter 55, section 1, of the laws of 2016: 41 42 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-43

OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 ities incurred prior to April 1, 2016 (49RR1603) (39926) 1 500,000 (re. \$500,000) 2 3 By chapter 54, section 1, of the laws of 2015: 4 For rehabilitation, replacement and refurbishment of facilities at 5 various parks and historic sites, including the payment of liabilб ities incurred prior to April 1, 2015 (49RR1503) (39926) 7 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2014: 8 9 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-10 11 ities incurred prior to April 1, 2014 (49RR1403) (39926) 12 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2013: 13 14 For rehabilitation, replacement and refurbishment of facilities at 15 various parks and historic sites, including the payment of liabil-16 ities incurred prior to April 1, 2013 (49RR1303) (39926) 17 By chapter 54, section 1, of the laws of 2012: 18 19 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-20 ities incurred prior to April 1, 2012 (49RR1203) (39926) 21 22 500,000 (re. \$119,000) By chapter 54, section 1, of the laws of 2011: 23 24 For rehabilitation, replacement and refurbishment of facilities at 25 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) 26 27 500,000 (re. \$272,000) By chapter 55, section 1, of the laws of 2010: 28 29 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-30 ities incurred prior to April 1, 2010 (49RR1003) (39926) 31 32 500,000 (re. \$466,000) By chapter 55, section 1, of the laws of 2009: 33 For rehabilitation, replacement and refurbishment of facilities at 34 35 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) 36 37 By chapter 55, section 1, of the laws of 2008: 38 For rehabilitation, replacement and refurbishment of facilities at 39 various parks and historic sites, including the payment of liabil-40 41 ities incurred prior to April 1, 2008 (49RR0803) (39926) 42 500,000 (re. \$71,000)

43 By chapter 55, section 1, of the laws of 2007:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For rehabilitation, replacement and refurbishment of facilities at 1 2 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926) 3 4 500,000 (re. \$29,000) 5 By chapter 55, section 1, of the laws of 2005: б For rehabilitation, replacement and refurbishment of facilities at 7 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926) 8 9 750,000 (re. \$4,000) 10 Capital Projects Funds - Other 11 Miscellaneous Capital Projects Fund 12 Parks and Recreation Resource Account - 32209 13 Preservation of Facilities Purpose 14 By chapter 54, section 1, of the laws of 2021: 15 For rehabilitation and improvements at various parks and historic 16 sites, including the payment of liabilities incurred prior to April 17 1, 2021, including suballocation to other state departments and agencies (49NR2103) (39926) ... 1,500,000 (re. \$1,500,000) 18 19 By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic 20 21 sites, including the payment of liabilities incurred prior to April 22 1, 2020, including suballocation to other state departments and 23 agencies (49NR2003) (39926) ... 1,500,000 (re. \$1,500,000) 24 By chapter 54, section 1, of the laws of 2019: 25 For rehabilitation and improvements at various parks and historic 26 sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and 27 28 agencies (49NR1903) (39926) ... 1,500,000 (re. \$1,500,000) 29 By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at various parks and historic 30 31 sites, including the payment of liabilities incurred prior to April 32 1, 2018, including suballocation to other state departments and 33 agencies (49NR1803) (39926) ... 1,500,000 (re. \$1,452,000) 34 By chapter 54, section 1, of the laws of 2017: 35 For rehabilitation and improvements at various parks and historic 36 sites, including the payment of liabilities incurred prior to April 37 1, 2017, including suballocation to other state departments and 38 agencies (49NR1703) (39926) ... 1,500,000 (re. \$1,208,000) By chapter 55, section 1, of the laws of 2016: 39 For rehabilitation and improvements at various parks and historic 40 41 sites, including the payment of liabilities incurred prior to April 42 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 (re. \$975,000) 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2015:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) (39926) ... 1,500,000 (re. \$382,000)

6 By chapter 54, section 1, of the laws of 2014:

- For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) ... 1,500,000 (re. \$579,000)
- 11 By chapter 54, section 1, of the laws of 2013:
- For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) ... 1,500,000 (re. \$70,000)
- 16 By chapter 54, section 1, of the laws of 2012:
- For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$96,000)
- 20 By chapter 54, section 1, of the laws of 2011: 21 For rehabilitation and improvements at various parks and historic 22 sites, including the payment of liabilities incurred prior to April 23 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$4,000)
- 24 By chapter 55, section 1, of the laws of 2010: 25 For rehabilitation and improvements at various parks and historic 26 sites, including the payment of liabilities incurred prior to April 27 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$6,000)
- 28 By chapter 55, section 1, of the laws of 2009: 29 For rehabilitation and improvements at various parks and historic 30 sites, including the payment of liabilities incurred prior to April 31 1, 2009 (49NR0903) (39926) ... 1,500,000 (re. \$12,000)
- 32 State Park Infrastructure Fund
- In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
- A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may

OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993. Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2021: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036) 700,000 (re. \$698,000) By chapter 54, section 1, of the laws of 2020: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) 700,000 (re. \$515,000) By chapter 54, section 1, of the laws of 2019: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) 700,000 (re. \$407,000) By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) By chapter 54, section 1, of the laws of 2017: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036) 700,000 (re. \$440,000) By chapter 55, section 1, of the laws of 2016: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) 700,000 (re. \$167,000) By chapter 54, section 1, of the laws of 2015: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036) 700,000 (re. \$647,000)

42 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For energy conservation purposes at various parks and historic sites, 1 2 including personal service and the payment of liabilities incurred 3 prior to April 1, 2014 (49EC1405) (81036) 4 700,000 (re. \$59,000) 5 By chapter 54, section 1, of the laws of 2013: б For energy conservation purposes at various parks and historic sites, 7 including personal service and the payment of liabilities incurred 8 prior to April 1, 2013 (49EC1305) (81036) 9 700,000 (re. \$491,000) By chapter 54, section 1, of the laws of 2012: 10 11 For energy conservation purposes at various parks and historic sites, 12 including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036) 13 14 700,000 (re. \$126,000) 15 By chapter 54, section 1, of the laws of 2011: For energy conservation purposes at various parks and historic sites, 16 17 including personal service and the payment of liabilities incurred 18 prior to April 1, 2011 (49EC1105) (81036) 19 751,000 (re. \$7,000) 20 By chapter 55, section 1, of the laws of 2010: For energy conservation purposes at various parks and historic sites, 21 including personal service and the payment of liabilities incurred 22 23 prior to April 1, 2010 (49EC1005) (81036) 24 751,000 (re. \$572,000) 25 Capital Projects Funds - Other 26 State Park Infrastructure Fund 27 State Park Infrastructure Account - 30351 28 Engineering Services Purpose 29 By chapter 54, section 1, of the laws of 2021: For state park engineering services and expenses, including the prepa-30 31 plans and designs; specifications and estimates; ration of 32 construction management and supervision; surveys and testing; envi-33 ronmental impact and historic project assessment; and related 34 services for state parks infrastructure fund projects including the 35 payment of contractual services, travel expenses and supplies and 36 fringe benefits charges (490621ES) (39927) 37 5,800,000 (re. \$3,320,000) By chapter 54, section 1, of the laws of 2020: 38 39 For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; 40 construction management and supervision; surveys and testing; envi-41 42 ronmental impact and historic project assessment; and related 43 services for state parks infrastructure fund projects including the 44 payment of contractual services, travel expenses and supplies and

601 OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 fringe benefits charges (490620ES) (39927) 5,800,000 (re. \$1,823,000) By chapter 54, section 1, of the laws of 2019: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927) 5,800,000 (re. \$301,000) By chapter 54, section 1, of the laws of 2018: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927) 3,800,000 (re. \$1,825,000) By chapter 54, section 1, of the laws of 2017: For state park engineering services and expenses, including the prepadesigns; specifications and stimates; ration of plans and construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927) 3,800,000 (re. \$339,000) Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose By chapter 54, section 1, of the laws of 2021: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49042104) (81061) ... 700,000 (re. \$700,000) By chapter 54, section 1, of the laws of 2020: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061)

43 ... 700,000 (re. \$696,000)

44 By chapter 54, section 1, of the laws of 2019:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

To improve accessibility of facilities for the disabled at various 1 2 parks and historic sites, including personal service and the payment 3 of liabilities incurred prior to April 1, 2019 (49041904) (81061) 4 ... 700,000 (re. \$595,000) 5 By chapter 54, section 1, of the laws of 2018: б To improve accessibility of facilities for the disabled at various 7 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 8 9 ... 700,000 (re. \$452,000) By chapter 54, section 1, of the laws of 2017: 10 11 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 12 13 of liabilities incurred prior to April 1, 2017 (49041704) (81061) 14 ... 700,000 (re. \$249,000) 15 By chapter 55, section 1, of the laws of 2016: To improve accessibility of facilities for the disabled at various 16 parks and historic sites, including personal service and the payment 17 18 of liabilities incurred prior to April 1, 2016 (49041604) (81061) 19 ... 700,000 (re. \$262,000) 20 By chapter 54, section 1, of the laws of 2015: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 21 22 23 of liabilities incurred prior to April 1, 2015 (49041504) (81061) 24 ... 700,000 (re. \$686,000) 25 By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 26 27 of liabilities incurred prior to April 1, 2014 (49041404) (81061) 28 29 ... 700,000 (re. \$118,000) By chapter 54, section 1, of the laws of 2013: 30 To improve accessibility of facilities for the disabled at various 31 32 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 33 34 ... 700,000 (re. \$689,000) By chapter 54, section 1, of the laws of 2012: 35 36 To improve accessibility of facilities for the disabled at various 37 parks and historic sites, including personal service and the payment 38 of liabilities incurred prior to April 1, 2012 (49041204) (81061) 39 ... 700,000 (re. \$124,000) By chapter 54, section 1, of the laws of 2011: 40 To improve accessibility of facilities for the disabled at various 41 42 parks and historic sites, including personal service and the payment 43 of liabilities incurred prior to April 1, 2011 (49041104) (81061) 44 ... 707,000 (re. \$80,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2010: 1 2 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 3 4 of liabilities incurred prior to April 1, 2010 (49041004) (81061) 5 ... 707,000 (re. \$582,000) By chapter 55, section 1, of the laws of 2009: б 7 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 8 of liabilities incurred prior to April 1, 2009 (49040904) (81061) 9 10 ... 707,000 (re. \$707,000) 11 Capital Projects Funds - Other State Park Infrastructure Fund 12 13 State Park Infrastructure Account - 30351 14 Health and Safety Purpose 15 By chapter 54, section 1, of the laws of 2021: 16 For health and safety projects at various parks and historic sites, 17 including personal service and the payment of liabilities incurred 18 prior to April 1, 2021, including suballocation to other state 19 departments and agencies (49012101) (81028) 20 4,700,000 (re. \$4,643,000) By chapter 54, section 1, of the laws of 2020: 21 For health and safety projects at various parks and historic sites, 22 23 including personal service and the payment of liabilities incurred 24 prior to April 1, 2020, including suballocation to other state 25 departments and agencies (49012001) (81028) 26 4,700,000 (re. \$3,102,000) By chapter 54, section 1, of the laws of 2019: 27 28 For health and safety projects at various parks and historic sites, 29 including personal service and the payment of liabilities incurred 30 prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028) 31 4,700,000 (re. \$2,383,000) 32 By chapter 54, section 1, of the laws of 2018: 33 For health and safety projects at various parks and historic sites, 34 35 including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state 36 37 departments and agencies (49011801) (81028) 38 By chapter 54, section 1, of the laws of 2017: 39 For health and safety projects at various parks and historic sites, 40 including personal service and the payment of liabilities incurred 41 42 prior to April 1, 2017, including suballocation to other state 43 departments and agencies (49011701) (81028) 44

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6	By chapter 55, section 1, of the laws of 2016: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028) (re. \$673,000) 4,700,000
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2015: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028) (re. \$1,026,000)
13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2014: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028) (re. \$891,000)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2013: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028)
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028)
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028) (re. \$1,014,000)
38 39 40 41	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 New Facilities Purpose
42 43	By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000)
- 4 Capital Projects Funds Other
- 5 State Park Infrastructure Fund
- 6 State Park Infrastructure Account 30351
- 7 Preservation of Facilities Purpose
- 8 By chapter 54, section 1, of the laws of 2021:
- 9 For alterations, rehabilitation and improvements of various park 10 facilities and historic sites including personal service and the 11 payment of liabilities incurred prior to April 1, 2021, including 12 suballocation to other state departments and agencies (49032103) 13 (81010) ... 27,500,000 (re. \$24,538,000)
- 14 By chapter 54, section 1, of the laws of 2020:
- For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003) (81010) ... 27,500,000 (re. \$15,466,000)
- 20 By chapter 54, section 1, of the laws of 2019:
- For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) (81010) ... 24,500,000 (re. \$9,365,000)
- 26 By chapter 54, section 1, of the laws of 2018:
- For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) (81010) ... 24,500,000 (re. \$4,179,000)
- 32 By chapter 54, section 1, of the laws of 2017:
- For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) (81010) ... 18,500,000 (re. \$2,816,000)
- 38 By chapter 55, section 1, of the laws of 2016:
- For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) (81010) ... 15,500,000 (re. \$1,485,000)
- 44 By chapter 54, section 1, of the laws of 2015:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	For alterations, rehabilitation and improvements of various park
2	facilities and historic sites including personal service and the
3	payment of liabilities incurred prior to April 1, 2015, including
4	suballocation to other state departments and agencies (49031503)
5	(81010) 14,500,000 (re. \$980,000)
6	By chapter 54, section 1, of the laws of 2014:
7	For alterations, rehabilitation and improvements of various park
8	facilities and historic sites including personal service and the
9	payment of liabilities incurred prior to April 1, 2014, including
10	suballocation to other state departments and agencies (49031403)
11	(81010) 9,500,000 (re. \$187,000)
12	By chapter 54, section 1, of the laws of 2013:
13	For alterations, rehabilitation and improvements of various park
14	facilities and historic sites including personal service and the
15	payment of liabilities incurred prior to April 1, 2013, including
16	suballocation to other state departments and agencies (49031303)
17	(81010) 9,500,000 (re. \$839,000)
18	By chapter 54, section 1, of the laws of 2012:
19	For alterations, rehabilitation and improvements of various park
20	facilities and historic sites including personal service and the
21	payment of liabilities incurred prior to April 1, 2012, including
22	suballocation to other state departments and agencies (49031203)
23	(81010) 15,118,000 (re. \$566,000)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) (81010) 15,118,000
31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) (81010) 15,118,000
38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) (81010) 20,317,000 (re. \$552,000) Capital Projects Funds - Other
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607 OFFICE OF PARKS, RECREATION, AND HISTORIC PRESERVATION CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose By chapter 54, section 1, of the laws of 2021: For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ21PM) (39928) ... 5,200,000 (re. \$3,477,000) By chapter 54, section 1, of the laws of 2020: For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ20PM) (39928) ... 5,200,000 (re. \$1,602,000) 12 NATURAL HERITAGE TRUST (CCP) Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose 16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000) 20 NEW YORK WORKS (CCP) Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than \$2,500,000 is provided to the olympic regional development authority, including \$500,000 for Belleavre Mountain Ski Center, including but not limited to lift

31 32 maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the 33 34 payment of liabilities incurred prior to April 1,2021. All or a 35 portion of the funds appropriated hereby may be suballocated or 36 transferred to any department, agency or public authority (49NY2103) 37 (39944) ... 112,500,000 (re. \$106,581,000)

By chapter 54, section 1, of the laws of 2020: 38

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For services and expenses related to New York Works Infrastructure 39 40 projects at state parks and historic sites, provided that not less 41 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 42 43 including but not limited to lift maintenance, building maintenance

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

other infrastructure and preventive maintenance projects, 1 and 2 including personal service and the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated 3 4 hereby may be suballocated or transferred to any department, agency 5 or public authority (49NY2003) (39944) б 112,500,000 (re. \$44,442,000) 7 By chapter 54, section 1, of the laws of 2019: For services and expenses related to New York Works Infrastructure 8 projects at state parks and historic sites, provided that not less 9 10 than \$2.5 million is provided to the olympic regional development 11 authority, including \$500,000 for Belleayre Mountain Ski Center, 12 including but not limited to lift maintenance, building maintenance 13 other infrastructure and preventive maintenance projects, and including personal service and the payment of liabilities incurred 14 15 prior to April 1, 2019. All or a portion of the funds appropriated 16 hereby may be suballocated or transferred to any department, agency 17 or public authority (49NY1903) (39944) 18 19 By chapter 54, section 1, of the laws of 2018: For services and expenses related to New York Works Infrastructure 20 21 projects at state parks and historic sites, provided that not less 22 than \$2.5 million is provided to the olympic regional development 23 authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance 24 25 and other infrastructure and preventive maintenance projects, 26 including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated 27 28 hereby may be suballocated or transferred to any department, agency 29 or public authority (49NY1803) (39944) 30 92,500,000 (re. \$10,641,000) By chapter 54, section 1, of the laws of 2017: 31 32 For services and expenses related to New York Works Infrastructure 33 projects at state parks and historic sites, provided that not less 34 than \$2.5 million is provided to the olympic regional development 35 authority, including \$500,000 for Belleayre Mountain Ski Center, 36 including but not limited to lift maintenance, building maintenance 37 and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred 38 39 prior to April 1, 2017. All or a portion of the funds appropriated 40 hereby may be suballocated or transferred to any department, agency 41 or public authority (49NY1703) (39944) 42

43 By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and other infrastructure and preventive maintenance 1 projects, 2 including personal service and the payment of liabilities incurred 3 prior to April 1, 2016. All or a portion of the funds appropriated 4 hereby may be suballocated or transferred to any department, agency 5 or public authority (49NY1603) (39944) б 92,500,000 (re. \$5,013,000) 7 By chapter 54, section 1, of the laws of 2015: 8 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 9 10 than \$2.5 million is provided to the olympic regional development 11 authority, including \$500,000 for Belleayre Mountain Ski Center, 12 including but not limited to lift maintenance, building maintenance 13 other infrastructure and preventive maintenance projects, and including personal service and the payment of liabilities incurred 14 15 prior to April 1, 2015. All or a portion of the funds appropriated 16 hereby may be suballocated or transferred to any department, agency 17 or public authority (49NY1503) (39944) 18 By chapter 54, section 1, of the laws of 2014: 19 For services and expenses related to New York Works Infrastructure 20 21 projects at state parks and historic sites, provided that not less 22 than \$2.5 million is provided to the olympic regional development 23 authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building 24 25 maintenance and other infrastructure and preventive maintenance 26 projects, including personal service and the payment of liabilities 27 incurred prior to April 1, 2014. All or a portion of the funds 28 appropriated hereby may be suballocated or transferred to any 29 department, agency or public authority (49NY1403) (39944) 30 92,500,000 (re. \$84,000) 31 OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 32 Capital Projects Funds - Other 33 Outdoor Recreation Development Bond Fund 34 Outdoor Recreation Development Bond Fund Account - 30750 35 Bond Proceeds Purpose 36 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, 37 38 section 7, of the laws of 1976, and as amended by chapter 55, 39 section 1, of the laws of 1996, for: 40 The sale of bonds as authorized pursuant to the provisions of chapter 41 five hundred fifty-eight of the laws of nineteen hundred sixty-five 42 known as the "Outdoor Recreation Development Bond Act" for payment 43 to the capital projects fund as created by section ninety-three of 44 the state finance law for disbursements from such fund pursuant to 45 appropriations for the development and acquisition of lands for

outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation devel-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

7 PARKS - EQBA 86 (CCP)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000

10 New Facilities Purpose

11 By chapter 54, section 1, of the laws of 1989:

- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
- 18 The commissioner shall submit to the chairmen of the senate finance 19 committee and the assembly ways and means committee a list of 20 proposed grants and the amounts thereof not less than 14 days prior 21 to approval of such grants.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 29 The state comptroller shall at the commencement of each month certify 30 to the director of the division of the budget, the commissioner of 31 the office of parks, recreation and historic preservation, the 32 chairman of the senate finance committee, and the chairman of the 33 assembly ways and means committee the amounts disbursed from this 34 appropriation for Historic Preservation and Municipal Park Disburse-35 ments for the month preceding such certification (49EQ8907) (39909) 36 ... 30,000,000 (re. \$196,000)
- 37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 38 section 3, of the laws of 1989:
- 39 For payment of the state share of the costs of historic preservation, 40 municipal park, and urban cultural park projects in accordance with 41 the provisions of title 9 of article 52 of the environmental conser-42 vation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter 43 44 referred to as "Historic Preservation, Municipal Park and Urban 45 Cultural Park Disbursements." The commissioner shall submit to the 46 chairmen of the senate finance committee and the assembly ways and 47 means committee a list of proposed grants and the amounts thereof 48 not less than 14 days prior to approval of such grants.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Notwithstanding the provisions of any general or special law, the 1 2 moneys hereby appropriated shall be available for historic preserva-3 tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural 4 park projects in accordance with section 52-0901 of the environ-5 mental conservation law upon the issuance of a certificate of б 7 approval of availability by the director of the division of the 8 budget.

9 The state comptroller, shall at the commencement of each month certify 10 to the director of the division of the budget, the commissioner of 11 the office of parks, recreation and historic preservation, the 12 chairman of the senate finance committee, and the chairman of the 13 assembly ways and means committee the amounts disbursed from this 14 appropriation for Historic Preservation, Municipal Park and Urban 15 Cultural Park Disbursements for the month preceding such certif-16 ication (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

17 By chapter 54, section 1, of the laws of 1987:

18 For payment of the state share of the costs of historic preservation, 19 municipal parks and urban cultural park projects in accordance with 20 the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following 21 22 schedule, including costs incidental and appurtenant thereto, here-23 inafter referred to as "Historic Preservation, Municipal Park and 24 Urban Cultural Parks Disbursements." The commissioner shall submit 25 to the chairmen of the senate finance committee and the assembly 26 ways and means committee a list of proposed grants and the amounts 27 thereof not less than fourteen days prior to approval of such 28 grants.

Notwithstanding the provisions of any general or special law, the 29 30 moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for 31 32 approved historic preservation, municipal park and urban cultural 33 park projects in accordance with section 52-0901 of the environ-34 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 35 36 budget.

37 The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 38 39 environmental conservation, the chairman of the senate finance 40 committee, and the chairman of the assembly ways and means committee 41 the amounts disbursed from this appropriation for Historic Preserva-42 tion, Municipal Park and Urban Cultural Park Disbursements for the 43 month preceding such certification (49EQ8707) (39909) 44 30,000,000 (re. \$1,007,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

APROPRIATIONS REAPPROPRIATIONS 1 2 Capital Projects Funds - Other 0 33,000,000 _____ 3 _____ 4 All Funds 0 33,000,000 5 ----б CANAL DEVELOPMENT PROGRAM (CCP) 7 Capital Projects Funds - Other 8 New York State Canal System Development Fund 9 Canal System Account - 30301 10 Canals and Waterways Purpose By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 11 section 1, of the laws of 2016: 12 13 For the maintenance, construction, reconstruction, development or 14 promotion of the New York State Canal System in accordance with the 15 provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416) 16 (46201) ... 2,000,000 (re. \$2,000,000) 17 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 19 section 1, of the laws of 2016: 20 For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the 21 provisions of section 92-u of the state finance law including the 22 23 payment of liabilities incurred prior to April 1, 2013 (95011316) (46201) ... 2,000,000 (re. \$2,000,000) 24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 25 26 section 1, of the laws of 2016: 27 For the maintenance, construction, reconstruction, development or 28 promotion of the New York State Canal System in accordance with the 29 provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216) 30 31 (46201) ... 2,000,000 (re. \$245,000) 32 EMPIRE STATE TRAIL (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2017: 36 37 For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to 38 39 improvements, alterations, rehabilitation and completion of the 40 Empire State Trail network in the hudson river valley, champlain 41 valley and along the erie canal, including the payment of liabil-42 ities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any 43

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	department,	agency of	public	authority	(95ET17ER)	(81112)	
2	77,000,000					(re. \$	28,755,000)

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 202,000,000 482,268,000 ----б 7 All Funds 202,000,000 482,268,000 8 9 10 _____ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Economic Development Purpose 14 For services and expenses, loans, grants, and costs associated with program adminis-15 16 tration, including the payment of liabil-17 ities incurred prior to April 1, 2022. All 18 or a portion of the funds appropriated 19 hereby may be suballocated or transferred 20 any department, agency, or public to authority, according to the following: 21 22 For payments related to a downtown revitali-23 zation program designed and executed by 24 the department of state and the division of housing and community renewal for 25 26 transformative housing, economic develop-27 ment, transportation, and community 28 projects, including those designed to 29 increase the property tax base. 30 An amount up to \$100,000,000 is hereby appropriated for services and expenses 31 32 related to the economic development, 33 transportation, and community projects 34 administered through the NY Forward program designed and executed by the 35 department of state (19CP2109) (51275) 200,000,000 36 38 _____ 39 Capital Projects Funds - Other Capital Projects Fund - 30000 40 Preservation of Facilities Purpose 41 42 For payments to provide for the regulation 43 of cemetery corporations and maintenance of abandoned cemetery property and the 44

CAPITAL PROJECTS 2022-23

1	repair of vandalized	gravesites under	
2	paragraph (h) of section	1507 of the not-	
3	for-profit corporation	law (19CR2103)	
4	(51272)		2,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 DOWNTOWN REVITALIZATION (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2021:

б For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds 7 8 appropriated hereby may be suballocated or transferred to any 9 10 department, agency, or public authority, according to the following: 11 For payments related to a downtown revitalization program designed and 12 executed by the department of state and the division of housing and 13 community renewal for transformative housing, economic development, 14 transportation, and community projects, including those designed to 15 increase the property tax base (19CP2109) (51275) 16

17 By chapter 54, section 1, of the laws of 2020:

18 For services and expenses, loans, grants, and costs associated with 19 administration, including the payment of liabilities program 20 incurred prior to April 1, 2020. All or a portion of the funds 21 appropriated hereby may be suballocated or transferred to any 22 department, agency, or public authority, according to the following: 23 For payments related to a downtown revitalization program designed and 24 executed by the department of state and the division of housing and 25 community renewal for transformative housing, economic development, 26 transportation, and community projects, including those designed to 27 increase the property tax base (19002009) (51275) 28

29 By chapter 54, section 1, of the laws of 2019:

30 For services and expenses, loans, grants, and costs associated with 31 program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds 32 appropriated hereby may be suballocated or transferred to any 33 34 department, agency, or public authority, according to the following: 35 For payments related to a downtown revitalization program designed and 36 executed by the department of state and the division of housing and 37 community renewal for transformative housing, economic development, 38 transportation, and community projects, including those designed to 39 increase the property tax base (19001909) (51275) 40

41 By chapter 54, section 1, of the laws of 2018:

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For payments related to a downtown revitalization program designed and 2 executed by the department of state and the division of housing and 3 community renewal for transformative housing, economic development, 4 transportation, and community projects, including those designed to 5 increase the property tax base (19001809) (51275) 6 100,000,000 (re. \$94,673,000) 7 Capital Projects Funds - Other Dedicated Infrastructure Investment Fund 8 9 Infrastructure Investment Account - 33050 10 Economic Development Purpose 11 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 12 section 1, of the laws of 2020: 13 For services and expenses, loans, grants, and costs associated with 14 program administration, of projects and purposes authorized by 15 section 93-b of the state finance law to receive funding from the 16 dedicated infrastructure investment fund - infrastructure investment 17 account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may 18 19 be suballocated or transferred to any department, agency, or public 20 authority, according to the following: 21 For payments related to a downtown revitalization program designed and 22 executed by the department of state and the division of housing and 23 community renewal for transformative housing, economic development, 24 transportation, and community projects, including those designed to 25 increase the property tax base (19011709) (51275) 26 98,562,566 (re. \$87,648,000) 27 MAINTENANCE AND REPAIR (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2021: 31 32 For payments to provide for the regulation of cemetery corporations 33 and maintenance of abandoned cemetery property and the repair of 34 vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporation law (19CR2103) (51272) 35 36 37 By chapter 54, section 1, of the laws of 2020: 38 For payments to provide for the regulation of cemetery corporations 39 and maintenance of abandoned cemetery property and the repair of 40 vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR2003) (51272) 41 42 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 43

44 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Hazardous Waste Remedial Fund
- 2 Hazardous Waste Oversight and Assistance Account 31505
- 3 Hazardous Waste Purpose

4 By chapter 54, section 1, of the laws of 2013:

5 For the following purposes: non-bondable services and expenses associ-6 ated with the brownfield cleanup and hazardous waste remediation 7 projects; grants authorized pursuant to section 970-r of the general 8 municipal law; and, suballocation to other state departments and 9 agencies; and for other brownfield site cleanup hazardous waste 10 purposes (191313F7) (81096) ... 10,000,000 (re. \$787,000)

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Fund - Other 129,672,000 158,820,000 ----б 7 All Funds 129,672,000 158,820,000 8 9 10 _____ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose For the maintenance and operation of various 14 facilities and systems including personal 15 16 services, fringe benefits and indirect 17 costs. Notwithstanding any other law to 18 the contrary, all or a portion of the 19 funds appropriated herein may be suballocated or transferred to any department, 20 agency, or public authority (06FM22MO) 21 22 (81107) 9,037,000 23 LAW ENFORCEMENT (CCP) 60,000,000 24 _____ Capital Projects Funds - Other 25 26 Miscellaneous Capital Projects Fund 27 Equitable Sharing-DSP - Justice Account - 32220 28 Program Improvement or Program Change Purpose 29 For moneys to the division of state police 30 for the justice department federal equita-31 ble sharing agreement to be used for law enforcement purposes distributed pursuant 32 to a plan prepared by superintendent of 33 34 the division of state police and approved 35 by the director of the budget. 36 Notwithstanding any provision of law to the 37 contrary, upon approval of the director of 38 the budget, the funding appropriated here-39 in may be suballocated, interchanged, or 40 transferred and may be used for the 41 payment of prior year liabilities 42 (06JU2208) (50109) 30,000,000

43 Capital Projects Funds - Other

CAPITAL PROJECTS 2022-23

1 Miscellaneous Capital Projects Fund 2 Equitable Sharing-DSP - Treasury Account - 32221 3 Program Improvement or Program Change Purpose 4 For moneys to the division of state police 5 for the treasury department federal equiб table sharing agreement to be used for law 7 enforcement purposes distributed pursuant to a plan prepared by superintendent of 8 9 the division of state police and approved 10 by the director of the budget. Notwithstanding any provision of law to the 11 12 contrary, upon approval of the director of the budget, the funding appropriated here-13 14 in may be suballocated, interchanged, or 15 transferred and may be used for the 16 payment prior year liabilities of 17 (06TR2208) (50111) 30,000,000 18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 54,635,000 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Health and Safety Purpose 23 Alterations and improvements for health and 24 safety including liabilities incurred 25 prior to April 1, 2022 (06HS2201) (81028) 2,000,000 26 Capital Projects Funds - Other Capital Projects Fund - 30000 27 28 Preservation of Facilities Purpose 29 Alterations and improvements for the preservation of facilities and the replacement, 30 31 maintenance and repair of equipment and 32 equipment parts including liabilities 33 incurred prior to April 1, 2022 (06PF2203) 34 (81010) 46,635,000 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Program Improvements Purpose 38 For services and expenses associated with the design, construction and renovation of 39 evidence storage facilities at troop head-40 41 quarters, including but not limited to the 42 costs of studies, appraisals, surveys, preparation 43 plans, of design, construction, equipment, and renovations 44

CAPITAL PROJECTS 2022-23

1	including liabilities incurred prior to
2	April 1, 2022 (06EV2208) (50121)6,000,000
3 4	NEW FACILITIES (CCP) 6,000,000
5	Capital Projects Funds - Other
6	Capital Projects Fund - 30000
7	New Facilities Purpose
8	For services and expenses associated with
9	the design, construction and outfitting of
10	new stations and zone headquarters,
11	including, but not limited to the costs of
12	property acquisition, studies, appraisals,
13	surveys, preparations of plans, design,
14	construction, equipment and furnishings,
15	including liabilities incurred prior to
16	April 1, 2022 (06NF2207) (81009) 6,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 5 section 1, of the laws of 2017: б 7 For services and expenses related to the development of a records 8 management system. Funds appropriated herein may be suballocated to 9 the office of information technology services to achieve this purpose. The division of criminal justice services, after consulta-10 11 tion with the division of state police and the office of information 12 technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and 13 14 assessing any privacy and security implications, and no expenditures 15 may be made from this appropriation until the plan has been approved 16 by the legislative leaders (06SC1408) (51919) 17 10,000,000 (re. \$10,000,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Health and Safety Purpose 22 By chapter 54, section 1, of the laws of 2021: 23 Alterations and improvements for health and safety including liabil-24 ities incurred prior to April 1, 2021 (06HS2101) (81028) 25 By chapter 54, section 1, of the laws of 2020: 26 27 Alterations and improvements for health and safety including liabil-28 ities incurred prior to April 1, 2020 (06HS2001) (81028) 29 By chapter 54, section 1, of the laws of 2019: 30 Alterations and improvements for health and safety including liabil-31 ities incurred prior to April 1, 2019 (06HS1901) (81028) 32 33 34 By chapter 54, section 1, of the laws of 2018: 35 Alterations and improvements for health and safety including liabil-36 ities incurred prior to April 1, 2018 (06HS1801) (81028) 37 38 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabil-39 40 ities incurred prior to April 1, 2017 (06HS1701) (81028) 41 2,000,000 (re. \$1,683,000) 42 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 Capital Projects Fund 30000
- 2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2021:

- Alterations and improvements for the preservation of facilities and
 the replacement, maintenance and repair of equipment and equipment
 parts including liabilities incurred prior to April 1, 2021
 (06PF2103) (81010) ... 45,500,000 (re. \$40,516,000)
- 8 By chapter 54, section 1, of the laws of 2020: 9 Alterations and improvements for the preservation of facilities and 10 the replacement, maintenance and repair of equipment and equipment 11 parts including liabilities incurred prior to April 1, 2020 12 (06PF2003) (81010) ... 45,500,000 (re. \$25,697,000)
- By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010) ... 45,500,000 (re. \$15,285,000)
- 18 By chapter 54, section 1, of the laws of 2018:
- Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) ... 40,500,000 (re. \$7,230,000)

23 By chapter 54, section 1, of the laws of 2017:
24 Alterations and improvements for the preservation of facilities and
25 the replacement, maintenance and repair of equipment and equipment

- 28 Capital Projects Funds Other
- 29 Capital Projects Fund 30000
- 30 Program Improvements Purpose

31 By chapter 54, section 1, of the laws of 2021:

For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) ... 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2020:

For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2020 (06EV2008) (50121) ... 6,000,000 (re. \$6,000,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2019:

8 By chapter 54, section 1, of the laws of 2018:

9 For services and expenses associated with the design, construction and 10 renovation of evidence storage facilities at troop headquarters, 11 including but not limited to the costs of studies, appraisals, 12 surveys, preparation of plans, design, construction, equipment, and 13 renovations including liabilities incurred prior to April 1, 2018 14 (06EV1808) (50121) ... 6,000,000 (re. \$5,848,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For services and expenses associated with the design, construction and 17 renovation of evidence storage facilities at troop headquarters, 18 including but not limited to the costs of studies, appraisals, 19 surveys, preparation of plans, design, construction, equipment, and 20 renovations including liabilities incurred prior to April 1, 2017 21 (06EV1708) (50121) ... 6,000,000 (re. \$5,545,000)

22 By chapter 55, section 1, of the laws of 2016:

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) (50121) ... 6,000,000 (re. \$2,015,000)

29 NEW FACILITIES (CCP)

30 Capital Projects Funds - Other

31 Capital Projects Fund - 30000

32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 2021:

For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2021 (06NF2107) (81009) ... 6,000,000 (re. \$6,000,000)

40 By chapter 54, section 1, of the laws of 2020:

For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

 1
 furnishings, including liabilities incurred prior to April 1, 2020

 2
 (06NF2007) (81009) ... 6,000,000 (re. \$5,998,000)

3 By chapter 54, section 1, of the laws of 2019:

10 By chapter 54, section 1, of the laws of 2013:

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) (50120) ... 7,000,000 (re. \$481,000)

16 By chapter 50, section 1, of the laws of 2006:

17	For services a	and expenses	related t	o the de	velopmer	ıt	of a	. Troo	рL
18	facility, i	including bu	t not limi	ted to th	e costs	of	prope	rty ac	qui-
19	sition, stud	dies, apprai	sals, surv	eys, prep	aration	of	plans	, des	ign,
20	constructior	n, equipme	nt, and	environ	mental	imp	act	statem	ents
21	(06NF0607) ((50120)	4,000,000				(re.	\$285,	000)

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 1,481,202,000 3,935,460,000 ----б All Funds 1,481,202,000 3,935,460,000 7 -----8 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 197,966,000 10 Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose 14 For the maintenance and operation of various 15 facilities and systems including personal services, fringe benefits and indirect 16 17 costs. Notwithstanding any other law to 18 the contrary, all or a portion of the 19 funds appropriated herein may be suballocated or transferred to any department, 20 agency, or public authority (28FM22MO) 21 22 (81107) 197,966,000 23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 1,125,000,000 24 _____ 25 Capital Projects Funds - Other 26 Capital Projects Fund - 30000 27 Preservation of Facilities Purpose 28 For services and expenses related to alterations and improvements to existing facil-29 ities for capital maintenance, including 30 31 but not limited to capital design, construction, reconstruction, rehabili-32 tation, in-kind replacement of accessory 33 34 and support structures as well as equip-35 ment; for health and safety, preservation 36 facilities, program improvement or of 37 program change, environmental protection, energy conservation, accreditation, facil-38 39 ities for the physically disabled, preven-40 tative maintenance and related projects, 41 including costs incurred prior to April 1, 42 2022 and subject to a plan developed and 43 submitted annually by the state university

CAPITAL PROJECTS 2022-23

1 of New York and approved by the director 2 of the budget, and which may include, but not be limited to, projects in the follow-3 4 ing schedule (28F12203) (45913) 550,000,000 5 Project Schedule б PROJECT AMOUNT 7 _____ 8 (thousands of dollars) 9 Albany 10 11 Alfred Ceramics 12 13 Alfred State 14 Campus-wide maintenance projects 2,113 15 Binghamton 16 Campus-wide maintenance projects 10,559 17 Brockport Campus-wide maintenance projects 4,820 18 19 Brooklyn Health Science Center (HSC) 20 Campus-wide maintenance projects 3,370 21 Buffalo College 22 Campus-wide maintenance projects 5,649 23 Buffalo University 24 Campus-wide maintenance projects 19,437 25 Canton 26 Campus-wide maintenance projects 1,740 27 Cobleskill 28 Campus-wide maintenance projects 1,813 29 Cornell 30 Campus-wide maintenance projects 8,850 31 Cortland Campus-wide maintenance projects 4,529 32 33 Delhi 34 Campus-wide maintenance projects 1,801 35 Empire State 36 37 Environmental Science and Forestry Campus-wide maintenance projects 2,200 38 39 Farmingdale 40 Campus-wide maintenance projects 5,494 41 Fredonia 42 Campus-wide maintenance projects 3,182 43 Geneseo 44 Campus-wide maintenance projects 3,204 45 Maritime 46 Campus-wide maintenance projects 1,796 47 Morrisville 48 Campus-wide maintenance projects 2,076 49 New Paltz

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2022-23

1	Campus-wide maintenance projects
2	Old Westbury
3	Campus-wide maintenance projects
4	Oneonta
5	Campus-wide maintenance projects 3,929
6 7	Optometry Campus-wide maintenance projects
8	Oswego
9	Campus-wide maintenance projects 5,271
10	Plattsburgh
11	Campus-wide maintenance projects
12	Potsdam
13	Campus-wide maintenance projects 3,386
14 15	Purchase Campus-wide maintenance projects 5,343
$15 \\ 16$	State Univ Plaza
17	Campus-wide maintenance projects 1,430
18	Stony Brook, incl Health Science Center
19	(HSC) and Long Island State Veterans Home:
20	Campus-wide maintenance projects
21	Syracuse Health Science Center (HSC)
22	Campus-wide maintenance projects 2,616
23 24	SUNY Polytechnic Campus-wide maintenance projects 1,091
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital maintenance or
28	capital improvement projects to support
29	the preservation of facilities
30 31	Totol 550,000
31 32	Total 550,000
52	
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Program Improvement/Change Purpose
26	
36 37	For services and expenses related to alter- ations and improvements to various facili-
38	ties including but not limited to capital
39	design, construction, reconstruction,
40	rehabilitation, and equipment; for health
41	and safety, preservation of facilities,
42	program improvement or program change,
43	environmental protection, energy conserva-
44 45	tion, accreditation, facilities for the physically disabled, preventative mainte-
45 46	nance and related projects, including
47	costs incurred prior to April 1, 2022 and
48	subject to a plan developed and submitted
49	annually by the state university of New

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2022-23

1 York and approved by the director of the 2 budget (28F22208) (45939) 425,000,000 For services and expenses of state universi-3 4 ty of New York hospitals for alterations, 5 improvements, services and expenses, and б new facilities, including costs incurred 7 prior to April 1, 2022 subject to a plan developed by the state university and approved by the director of the budget 8 9 10 (28FI2203) (45921) 150,000,000 11 Project Schedule 12 PROJECT AMOUNT _____ 13 14 (thousands of dollars) 15 Downstate University Hospital 16 17 Stony Brook University Hospital 50,000 For university-wide projects 18 19 Upstate University Hospital 50,000 For university-wide projects 20 21 _____ 22 Total 150,000 23 _____ 25 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 Administration Purpose 28 29 For payment to the state university construction fund, for services and 30 expenses of the state university 31 32 construction fund including payments for 33 personal service, fringe benefits charges, 34 supplies and materials, contractual services, equipment, travel expenses, 35 indirect costs and liabilities incurred 36 37 prior to April 1, 2022 (28SF2250) (45904) ... 26,353,000 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000 38 39 40 Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund 41 SUNY Residence Halls Rehabilitation and Repair Account -42 43 30100 44 Preservation of Facilities Purpose

CAPITAL PROJECTS 2022-23

Alterations and improvements for residence 1 hall rehabilitation projects and for resi-2 dence hall renovations including services 3 4 and expenses, to be financed by a transfer 5 from the debt service fund state universiб ty dormitory income fund or other external 7 revenue sources subject to a plan developed by the state university and approved 8 by the director of the budget. Notwith-9 10 standing any other law to the contrary, all or a portion of the amounts hereby 11 appropriated may be transferred or subal-12 located to the dormitory authority and/or 13 14 the state university of New York for such 15 purpose (28D32203) (45926) 75,000,000 STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs,

2 purposes and projects as herein specified

3 in accordance with the following:

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Program Improvement or Program Change Purpose

9 For services and expenses for the state 10 share of financial assistance to community colleges for alterations and improvements 11 12 to various facilities, including service 13 contracts, memoranda of understanding, 14 capital design, construction, acquisition, 15 reconstruction, rehabilitation, equipment and personal service costs; for health and 16 17 safety, preservation of facilities, tech-18 nology upgrades, new facilities, program 19 improvements or program changes, environ-20 mental protection, energy conservation, accreditation, facilities for the phys-ically disabled, and related projects, 21 22 23 including costs incurred prior to April 1, 24 2022, subject to a plan submitted by the 25 state university and approved by the director of the budget. Notwithstanding 26 27 any other law to the contrary, all or a portion of the amounts hereby appropriated 28 29 may be suballocated or transferred to the 30 state university construction fund or the 31 dormitory authority of the state of New 32 York for such purposes (28CC2208) (45931) ... 56,883,000 CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management and 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred 16 prior to April 1, 1998 (28F898C1) (45914) 17 947,326,000 (re. \$3,556,000)

18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to 31 April 1, 1998 (28F698C1) (45915) 32 187,038,000 (re. \$2,314,000) Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, 33 34

35 capital design including the cost of services provided by private 36 firms, including but not limited to the preparation of designs, 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) 43 73,125,000 (re. \$245,000) Advance for campus improvement/quality of life component projects 44 45 including services and expenses for alterations and improvements to 46 various facilities, capital design including the cost of services 47 provided by private firms, including but not limited to the prepara-

48 tion of designs, plans, specifications and estimates; underground 49 utilities; acquisition of property; construction, reconstruction and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 rehabilitation; construction management and supervision; appraisals, 2 surveys, testing and environmental impact statements; equipment 3 costs for state university educational facility projects; and the 4 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 5 (45919) 45,120,000 (re. \$508,000) б Advance for the hospital facility program including services and 7 expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private 8 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, 11 12 reconstruction and rehabilitation; construction management and 13 supervision; appraisals, surveys, testing and environmental impact 14 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) 15 16 75,000,000 (re. \$454,000)

- 17 Capital Projects Funds Other
- 18 Capital Projects Fund 30000
- 19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2021:

21 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 22 23 limited to capital design, construction, reconstruction, rehabili-24 tation, in-kind replacement of accessory and support structures as 25 well as equipment; for health and safety, preservation of facili-26 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 27 physically disabled, preventative maintenance and related projects, 28 29 including costs incurred prior to April 1, 2021 and subject to a 30 plan developed and submitted annually by the state university of New 31 York and approved by the director of the budget, and which may 32 include, but not be limited to, projects in the following schedule 33 (28F12103) (45913) ... 550,000,000 (re. \$545,635,000)

34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Albany
39	Campus-wide maintenance projects
40	Alfred Ceramics
41	Campus-wide maintenance projects
42	Alfred State
43	Campus-wide maintenance projects
44	Binghamton
45	Campus-wide maintenance projects
46	Brockport
47	Campus-wide maintenance projects
48	Brooklyn Health Science Center (HSC)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL P	ROJEC	CTS - I	REAPPROPRIATIONS	2022-23
1			ce pr	roject	s	. 3,322
2	Buffalo Colleg					
3 4	Buffalo Univer	rsity	_	-	s	
5	Campus-wide	maintenan	ce pr	roject	s	19,338
6	Canton					
7	Campus-wide	maintenan	ce pr	roject	s	. 1,761
8	Cobleskill					
9	Campus-wide	maintenan	ce pr	oject	s	. 1,866
10	Cornell					
11	Campus-wide	maintenan	ce pr	roject	s	. 8,887
12	Cortland		-	2		
13	Campus-wide	maintenan	ce pr	oiect	s	. 4,554
14	Delhi		00 F-			. 1,001
15		maintenan	ce pr	roject	s	1.767
16	Empire State	maineenan	00 P1	.0]000		• ±,,,,,,,
17		maintenan	ae nr	roteat	s	150
18	Environmental					190
$10 \\ 19$					y S	2 201
20		llatiiteilaii	ce pr	oject	5	. 2,201
	Farmingdale				-	F F 0 0
21		maintenan	ce pr	roject	s	. 5,523
22	Fredonia	• .				2 2 2 4
23		maintenan	ce pr	roject	s	. 3,294
24	Geneseo					
25	—	maintenan	ce pr	coject	s	. 3,303
26	Maritime					
27	—	maintenan	ce pr	roject	s	. 1,819
28	Morrisville					
29	—	maintenan	ce pr	roject	s	. 2,123
30	New Paltz					
31	Campus-wide	maintenan	ce pr	roject	s	. 4,608
32	Old Westbury					
33	Campus-wide	maintenan	ce pr	roject	s	. 2,901
34	Oneonta					
35	Campus-wide	maintenan	ce pr	oject	s	. 3,886
36	Optometry					
37	Campus-wide	maintenan	ce pr	roject	s	906
38	Oswego					
39	Campus-wide	maintenan	ce pr	oject	s	. 5,359
40	Plattsburgh		_	-		
41	Campus-wide	maintenan	ce pr	roject	s	. 3,708
42	Potsdam		-	5		
43	Campus-wide	maintenan	ce pr	roiect	s	. 3,496
44	Purchase		<u>-</u> -			,
45		maintenan	ce pr	roject	s	. 5.194
46	State Univ Pla		00 F-			,
47			ce pr	roject	s	1 343
48	Stony Brook,		_	-		• -,55
40 49	(HSC) and Lo					
49 50		-			егань поше. s	23 071
50 51	Syracuse Healt					45,917
J T	Syrucuse meal		Cent			

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Campus-wide maintenance projects 2,635 SUNY Polytechnic
3	Campus-wide maintenance projects 1,094
5	campus-wide maintenance projects
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital maintenance or
7	capital improvement projects to support
8	the preservation of facilities
9	
10	Total 550,000
11	

12For services and expenses related to alterations and improvements to13facilities and capital maintenance for educational opportunity14centers (28E02103) (45936) ... 10,000,000 (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2020:

16 For services and expenses related to alterations and improvements to 17 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-18 19 tation, in-kind replacement of accessory and support structures as 20 well as equipment; for health and safety, preservation of facili-21 ties, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 22 23 including costs incurred prior to April 1, 2020 and subject to a 24 25 plan developed and submitted annually by the state university of New 26 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 27 (28F12003) (45913) ... 550,000,000 (re. \$501,484,000) 28

29	Project Schedule
30	PROJECT AMOUNT
31	
32	(thousands of dollars)
33	Albany
34	Campus-wide maintenance projects
35	Alfred Ceramics
36	Campus-wide maintenance projects
37	Alfred State
38	Campus-wide maintenance projects
39	Binghamton
40	Campus-wide maintenance projects 10,373
41	Brockport
42	Campus-wide maintenance projects
43	Brooklyn Health Science Center (HSC)
44	Campus-wide maintenance projects
45	Buffalo College
46	Campus-wide maintenance projects
47	Buffalo University

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL PRO	JECTS - RI	EAPPROPRIATIONS	2022-23
1 2	Campus-wide Canton	maintenance	projects		19,125
3 4	Campus-wide Cobleskill	maintenance	projects		. 1,781
5 6	Campus-wide Cornell	maintenance	projects		. 1,877
7 8	Campus-wide Cortland	maintenance	projects		. 8,829
9 10	Campus-wide Delhi	maintenance	projects		. 4,550
11 12	Campus-wide Empire State	maintenance	projects		. 1,793
13 14	Campus-wide Environmental				455
15 16	Campus-wide Farmingdale	maintenance	projects		. 2,283
17 18	Fredonia				
19 20	Geneseo				
21 22	Maritime				
23 24	Morrisville				
25 26	New Paltz				
27 28	Old Westbury				
29 30	Oneonta				
31 32	Optometry				
33 34	Oswego				
35 36	Plattsburgh				
37 38 39	Potsdam				
39 40 41	Purchase				
41 42 43	State Univ Pla	aza			
43 44 45	Stony Brook,		th Science	ce Center	. 1,354
46 47		maintenance	projects		23,948
48 49	-	maintenance		~) • • • • • • • • • • • • • • • • • • •	. 2,627
50 51		maintenance		provements	. 1,081
<u> </u>	CITA A CERTAIN MER		4114 1111		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

8 By chapter 54, section 1, of the laws of 2019: For services and expenses related to alterations and improvements to 9 10 existing facilities for capital maintenance, including but not 11 limited to capital design, construction, reconstruction, rehabili-12 tation, in-kind replacement of accessory and support structures as 13 well as equipment; for health and safety, preservation of facili-14 ties, program improvement or program change, environmental 15 protection, energy conservation, accreditation, facilities for the 16 physically disabled, preventative maintenance and related projects, 17 including costs incurred prior to April 1, 2019 and subject to a 18 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 19 20 include, but not be limited to, projects in the following schedule 21 (28F11903) (45913) ... 550,000,000 (re. \$289,137,000)

22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Albany
27	Campus-wide maintenance projects
28 29	Alfred Ceramics
29 30	Campus-wide maintenance projects
30 31	Campus-wide maintenance projects 2,174
32	Binghamton
33	Campus-wide maintenance projects 10,268
34	Brockport
35	Campus-wide maintenance projects 5,309
36	Brooklyn Health Science Center (HSC)
37	Campus-wide maintenance projects
38	Buffalo College
39	Campus-wide maintenance projects
40	Buffalo University
41	Campus-wide maintenance projects 19,484
42	Canton
43	Campus-wide maintenance projects 1,801
44	Cobleskill
45	Campus-wide maintenance projects 1,878
46	Cornell
47	Campus-wide maintenance projects 9,132
48	Cortland

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAP	ITAL PRO	JECTS - F	REAPPROPRIATIONS	2022-23
1 2	Campus-wide mai: Delhi	ntenance	projects	5	4,606
3 4	Campus-wide mai: Empire State	ntenance	projects	5	1,885
5 6	Campus-wide main Environmental Scie			5	400
7				? 5	2,324
8 9	Farmingdale	atonanao	projecto	5	5 406
10	Fredonia				
11 12	Campus-wide mai: Geneseo	ntenance	projects	5	3,383
13		ntenance	projects	5	3,385
14 15	Maritime	atonanao	projecto	5	1 002
16	Morrisville				
17 18	Campus-wide mai: New Paltz	ntenance	projects	5	2,250
19	Campus-wide main	ntenance	projects	5	4,731
20 21	Old Westbury Campus-wide main	ntenance	projects	5	2.877
22	Oneonta				
23 24	Campus-wide main Optometry	ntenance	projects	5	3,953
25	Campus-wide main	ntenance	projects	5	927
26 27	Oswego Campus-wide mai	ntenance	projects	5	5.404
28	Plattsburgh				
29 30	Campus-wide main Potsdam	ntenance	projects	5	3,847
31	Campus-wide main	ntenance	projects	5	3,753
32 33	Purchase Campus-wide main	ntenance	projects	5	
34	State Univ Plaza				
35 36	Campus-wide main Stony Brook, in			g	1,159
37	(HSC) and Long	Island S	tate Vete	erans Home:	
38 39	Campus-wide main Syracuse Health S			5	. 23,289
40	Campus-wide main			5	2,328
41 42	SUNY Polytechnic	ntenance	projects	5	1 084
43	University-wide A	lteratio	ns and In		1,001
44 45	Maintenance und For priority ca			or capi-	
46	tal improvemen	t proje	cts to s	support the	
47 48	preservation of	facilit	ies	· · · · · · · · · · · · · · · · · · ·	
40 49	Total				
50				======	======

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget (28FI1903) (45921) ... 100,000,000 (re. \$100,000,000)

б	Project Schedule
7	PROJECT AMOUNT
8	
9	(thousands of dollars)
10	Upstate University Hospital 50,000
11	For university-wide projects
12	Stony Brook University Hospital Brook University Hospital
13	For university-wide projects
14	
15	Total 100,000
16	

17 The appropriation made by chapter 54, section 1, of the laws of 2018, is 18 hereby amended and reappropriated to read:

19 For services and expenses related to alterations and improvements to 20 existing facilities for capital maintenance, including but not 21 limited to capital design, construction, reconstruction, rehabili-22 tation, in-kind replacement of accessory and support structures as 23 well as equipment; for health and safety, preservation of facili-24 ties, program improvement or program change, environmental 25 protection, energy conservation, accreditation, facilities for the 26 physically disabled, preventative maintenance and related projects, 27 including costs incurred prior to April 1, 2018 and subject to a 28 plan developed and submitted annually by the state university of New 29 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 30 31 (28F11803) (45913) ... 350,000,000 (re. \$66,667,000)

32	Project Schedule
33	PROJECT AMOUNT
34	
35	(thousands of dollars)
36	Albany
37	Campus-wide maintenance projects
38	Alfred Ceramics
39	Campus-wide maintenance projects
40	Alfred State
41	Campus-wide maintenance projects
42	Binghamton
43	Campus-wide maintenance projects
44	Brockport
45	Campus-wide maintenance projects
46	Brooklyn Health Science Center (HSC)
47	Campus-wide maintenance projects
48	Buffalo College

	CAPITAL PROJ	ECTS - 1	REAPPROPRIATIONS	2022-23
1 2	1 .	project	s	. 6,476
- 3 4	Campus-wide maintenance	project	s	18,002
5 6	Campus-wide maintenance	project	s	. 1,827
7 8		project	s	. 1,927
9 10		project	s	. 9,924
11 12		project	s	. 4,799
13 14	T 1	project	s	. 1,849
15 16	1 .			411
17 18	1 .	project	s	. 2,423
19 20	1 .	project	s	. 4,999
21 22		project	s	. 3,763
23 24	1 .	project	s	. 3,571
25 26		project	s	. 1,809
27 28	New Paltz			
29 30	Old Westbury			
31 32	T 1	project	s	. 2,521
33 34	Optometry			
35 36		project	s	901
37 38	Plattsburgh			
39 40	Potsdam			
41 42	Purchase			
43 44	State Univ Plaza			
45 46	Stony Brook, incl Healt	h Scier	nce Center	. 1,479
47 48 49	Campus-wide maintenance	project	s	21,315
49 50 51	Campus-wide maintenance			. 2,676

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campus-wide maintenance projects 1,039
2	University-wide Alterations and Improvements
3	Maintenance undistributed
4	For priority capital maintenance or
5	capital improvement projects to support the
6	preservation of facilities 196,600
7	
8	Total
9	=======================================

10 For services and expenses related to alterations and improvements to 11 existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-12 13 tation, in-kind replacement of accessory and support structures as 14 well as equipment; for health and safety, preservation of facili-15 ties, program improvement or program change, environmental 16 protection, energy conservation, accreditation, facilities for the 17 physically disabled, preventative maintenance and related projects, 18 including costs incurred prior to April 1, 2018 and subject to a 19 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 20 21 include, but not be limited to, projects in the following schedule 22 (28FU1803) (45930) ... 200,000,000 (re. \$41,914,000)

23 Project Schedule 24 PROJECT AMOUNT 25 _____ 26 (thousands of dollars) 27 Albany Campus-wide maintenance projects 12,627 28 29 Alfred Ceramics 30 Campus-wide maintenance projects 1,117 31 Alfred State 32 Campus-wide maintenance projects 3,074 33 Binghamton 34 Campus-wide maintenance projects 14,031 35 Brockport 36 37 Brooklyn Health Science Center (HSC) 38 Campus-wide maintenance projects 4,799 39 Buffalo College 40 Campus-wide maintenance projects 8,441 41 Buffalo University 42 Campus-wide maintenance projects 23,471 43 Canton 44 Campus-wide maintenance projects 2,382 45 Cobleskill 46 Campus-wide maintenance projects 2,512 47 Cornell 48 Campus-wide maintenance projects 12,939 49 Cortland

		CAPITAL PRO)JECTS -	REAPPROPRIATIONS	2022-23
1 2	Campus-wide Delhi	maintenance	e project	s	6,257
3 4		maintenance	e project	s	2,411
5		maintenance	e project	s	536
б	Environmental				
7	Campus-wide	maintenance	e project	- S	3,159
8	Farmingdale				
9	Campus-wide	maintenance	e project	s	6,518
10	Fredonia				
11	Campus-wide	maintenance	e project	s	4,906
12	Geneseo				
13		maintenance	e project	s	4,656
14	Maritime				0 0 5 0
15	-	maintenance	e project	s	2,359
16	Morrisville				2 000
17 18	New Paltz	maintenance	e project	s	3,020
10		maintonana	project	s	6 296
20	Old Westbury	maincenance	e project	5	0,500
20	-	maintenance	project	s	3 287
22	Oneonta	marineenance	project	· · · · · · · · · · · · · · · · · · ·	5,207
23		maintenance	project	s	5 236
24	Optometry	maineenanee	project		5,250
25		maintenance	e project	s	1,175
26	Oswego		1 5		, -
27	-	maintenance	e project	s	7,510
28	Plattsburgh				
29	Campus-wide	maintenance	e project	s	4,897
30	Potsdam				
31	Campus-wide	maintenance	e project	s	5,080
32	Purchase				
33	_		e project	s	5,454
34	State Univ Pla				
35	_			s	1,928
36	Stony Brook,				
37	(HSC) and Lo				00 000
38				S	. 27,790
39	Syracuse Healt				2 400
40 41	SUNY Polytech		e project	s	3,489
41 42			project	s	1 255
42 43	Campus-wide	maincenance	project	a	1,300
43 44	Total				200.000
45	100a1				========
-					
46	For service	es and exper	nses of S	UNY hospitals for	alteratio

For services and expenses of SUNY hospitals for alterations, improve-46 ments, services and expenses, and new facilities, including costs 47 48 incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 (re. \$77,662,000) 49 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Project Schedule 2 PROJECT AMOUNT _____ 3 4 (thousands of dollars) 5 Upstate University Hospital 50,000 б For university-wide projects 7 Stony Brook University Hospital 50,000 For university-wide projects 8 _____ 9 10 Total 100,000 11 ================= For services and expenses of SUNY hospitals for alterations, improve-12 13 ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the 14 15 state university and approved by the director of the budget 16 (28FJ1803) (45934) ... 77,300,000 (re. \$72,677,000) 17 Project Schedule 18 PROJECT AMOUNT _____ 19 20 (thousands of dollars) 21 Upstate University Hospital 40,800 22 For university-wide projects Stony Brook University Hospital 36,500 23 24 For university-wide projects 25 26 27 ================= For services and expenses of SUNY hospitals for alterations, improve-28 29 ments, services and expenses, and new facilities, including costs 30 incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state 31 32 university construction fund is hereby authorized to transfer up to 33 34 \$3,600,000 in state university capital funds from this appropriation 35 to the Health Science Center at Brooklyn Foundation, Inc. or other 36 appropriate corporation pursuant to an agreement for the transfer of 37 title of a property located at 329 Clarkson Avenue in Brooklyn, with such transferred funds to be used exclusively for the purpose of 38 39 satisfying an existing mortgage on the property (28FK1803) (45935) 40 ... 78,564,000 (re. \$78,564,000) 41 For services and expenses related to alterations and improvements to 42 facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 (re. \$9,669,000) 43 By chapter 54, section 1, of the laws of 2017: 44 For services and expenses related to alterations and improvements to 45

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabili-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 tation, and equipment; for health and safety, preservation of facilimprovement or program change, environmental 2 ities, program protection, energy conservation, accreditation, facilities for the 3 physically disabled, preventative maintenance and related projects, 4 5 including costs incurred prior to April 1, 2017 and subject to a б plan developed and submitted annually by the state university of New 7 York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule 8 9 (28F11703) (45913) ... 450,000,000 (re. \$64,472,000) 10 Project Schedule 11 PROJECT AMOUNT 12 _____ 13 (thousands of dollars) 14 Albany 15 16 Alfred Ceramics 17 18 Alfred State Campus-wide maintenance projects 2,283 19 20 Binghamton 21 Campus-wide maintenance projects 10,604 22 Brockport 23 Campus-wide maintenance projects 5,708 24 Brooklyn Health Science Center (HSC) 25 26 Buffalo College 27 Campus-wide maintenance projects 6,594 28 Buffalo University 29 Campus-wide maintenance projects 17,756 30 Canton 31 Campus-wide maintenance projects 1,771 32 Cobleskill 33 Campus-wide maintenance projects 1,979 34 Cornell 35 36 Cortland 37 Campus-wide maintenance projects 4,691 38 Delhi 39 Campus-wide maintenance projects 1,867 40 Empire State 41 Campus-wide maintenance projects 405 42 Environmental Science and Forestry 43 Campus-wide maintenance projects 2,452 44 Farmingdale 45 46 Fredonia 47 48 Geneseo

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1 2	Campus-wide maintenance projects
3	Campus-wide maintenance projects 2,310
4	New Paltz
5	Campus-wide maintenance projects 4,664
6	Old Westbury
7	Campus-wide maintenance projects 2,583
8	Oneonta
9	Campus-wide maintenance projects
10	Optometry
11	Campus-wide maintenance projects
12	Oswego
13	Campus-wide maintenance projects 5,736
14	Plattsburgh
15	Campus-wide maintenance projects 3,832
16	Potsdam
17 18	Campus-wide maintenance projects
19	Campus-wide maintenance projects 4,289
20	State Univ Plaza
21	Campus-wide maintenance projects 1,585
22	Stony Brook, incl Health Science Center
23	(HSC) and Long Island State Veterans Home:
24	Campus-wide maintenance projects 21,138
25	Syracuse Health Science Center (HSC)
26	Campus-wide maintenance projects 3,578
27	SUNY Polytechnic
28	Campus-wide maintenance projects 1,055
29	University-wide Alterations and Improvements
30	Maintenance undistributed
31	For priority capital maintenance or capi-
32 33	tal improvement projects to support the preservation of facilities
34	
35	Total 450,000
36	=========

For services and expenses related to alterations and improvements to 37 38 various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for 39 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 40 41 42 accreditation, facilities for the physically disabled, preventative 43 maintenance and related projects, including costs incurred prior to 44 April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of 45 46 the budget, and which may include, but not be limited to, projects 47 in the following schedule (28F41703) (45930) 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1		Pi	roiect	Schedule	
2 3	PROJECT				AMOUNT
4					(thousands of dollars)
5	Albany				
б	Campus-wide	projects			6,159
7	Alfred Ceramic				
8		projects	• • • • •		550
9	Alfred State				1 400
10		projects	••••	•••••	1,489
11 12	Binghamton	projecta			
13	Brockport	projects	••••	•••••	
14^{13}		projects			
15	Brooklyn Healt				
16	_				
17	Buffalo Colleg				
18	Campus-wide	projects			
19	Buffalo Univer	-			
20	Campus-wide	projects	• • • • •		11,575
21	Canton				
22	-	projects	••••	• • • • • • • • •	1,155
23	Cobleskill				1 200
24 25	Compus-wide Cornell	projects	• • • • •	•••••	1,290
26		projects			
27	Cortland	projects	••••	•••••	
28		projects			
29	Delhi	1 - 5			· · · · · · · · · · · · · · · · · · ·
30	Campus-wide	projects			
31	Empire State				
32	—				
33	Environmental			-	
34	—	projects	••••	•••••	1,598
35	Farmingdale				
36 37	Fredonia	projects	••••	•••••	3,156
38		projecto			
39	Geneseo	projects	••••	•••••	
40		projects			
41	Maritime	1 - 5			,
42	Campus-wide	projects			
43	Morrisville				
44	-	projects	• • • • •		1,506
45	New Paltz				
46		projects	••••	• • • • • • • • •	3,041
47	Old Westbury				1 (0 4
48 49	Campus-wide Oneonta	projects	••••	•••••	1,684
49 50		projecte			
51	Optometry	FICICCCB	••••	•••••	
	- <u>-</u>				

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campus-wide projects
2	Oswego
3	Campus-wide projects
4	Plattsburgh
5	Campus-wide projects 2,498
б	Potsdam
7	Campus-wide projects 2,580
8	Purchase
9	Campus-wide projects 2,796
10	State Univ Plaza
11	Campus-wide projects 1,029
12	Stony Brook, incl Health Science Center
13	(HSC) and Long Island State Veterans Home:
14	Campus-wide projects 13,780
15	Syracuse Health Science Center (HSC)
16	Campus-wide projects 2,333
17	SUNY Polytechnic
18	Campus-wide projects 688
19	
20	Total 100,000
21	=======================================

22 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 23 section 3, of the laws of 2016:

24 For services and expenses related to alterations and improvements to 25 existing facilities for capital maintenance, including but not 26 limited to services and expenses, service agreements or service 27 contracts and memoranda of understanding; for capital design includ-28 ing the cost of services provided by private firms, including prepa-29 ration of designs, plans, specifications and estimates; facility 30 reconstruction, rehabilitation, equipment; for health and safety 31 improvements and upgrades to preserve or enhance facility function-32 ing; for program improvements or program change; to support improve-33 ments in technology, research, environmental protection, energy and 34 resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, 35 36 emergencies and remediation of environmental hazards; to ensure the 37 functionality of major building systems such as fire alarms and 38 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-39 40 ties; and to provide for facilities for the disabled and related 41 projects including costs incurred prior to April 1, 2016 subject to 42 a plan developed by the state university of New York and approved by 43 the director of the budget (28F11603) (45913) 44 200,000,000 (re. \$8,428,000)

45		Project Schedule	
46	PROJECT		AMOUNT
47			
48		(thousands of	of dollars)
49	Albany		

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL PRO	JECTS - R	EAPPROPRIATIONS	2022-23
1 2	Campus-wide Alfred Ceramic		projects		. 9,500
2 3 4			projects		800
5 6		maintenance	projects		. 2,300
7 8		maintenance	projects		10,600
9 10				· · · · · · · · · · · · · · · · · · ·	. 5,700
11	-			••••••••••••••••••	3 700
12	Buffalo Colleg		projects	• • • • • • • • • • • • • • • • • • • •	. 5,700
13			projects		6 700
14^{10}	Buffalo Univer		projecto		. 0,,00
15			projects		17,300
16	Canton		1 9		
17	Campus-wide	maintenance	projects		. 1,800
18	Cobleskill				
19	Campus-wide	maintenance	projects		. 2,100
20	Cornell				
21	Campus-wide	maintenance	projects		. 9,600
22	Cortland				
23	Campus-wide	maintenance	projects		. 4,700
24	Delhi				
25	_	maintenance	projects		. 1,900
26	Empire State				
27					400
28	Environmental				
29	_	maintenance	projects		. 2,500
30	Farmingdale				4 000
31 32	Campus-wide Fredonia	maintenance	projects		. 4,800
3∠ 33		maintonango	protoata		2 000
33 34	Geneseo	maintenance	projects	• • • • • • • • • • • • • • • • • • • •	. 3,800
35		maintenance	projects		3 700
36	Maritime	maineenance	projects		. 5,700
37		maintenance	projects		. 1.800
38	Morrisville		Frederic		,
39		maintenance	projects		. 2,200
40	New Paltz		2 9		
41	Campus-wide	maintenance	projects		. 4,700
42	Old Westbury				
43	Campus-wide	maintenance	projects		. 2,400
44	Oneonta				
45	-	maintenance	projects		. 4,100
46	Optometry				
47	—	maintenance	projects		900
48	Oswego		•		C 100
49	_	maintenance	projects		. 6,100
50	Plattsburgh				

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	Campus-wide maintenance projects
2	Potsdam
3	Campus-wide maintenance projects
4	Purchase
5	Campus-wide maintenance projects
6	State Univ Plaza
7	Campus-wide maintenance projects
8	Stony Brook, incl Health Science Center
9	(HSC) and Long Island State Veterans Home:
10	Campus-wide maintenance projects
11	Syracuse Health Science Center (HSC)
12	Campus-wide maintenance projects
13	SUNY Polytechnic
14	Campus-wide maintenance projects 1,000
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For university-wide capital maintenance or
18	capital improvement costs, including
19	costs attributable to executive order
20	88; ADA and code compliance claims;
21	environmental hazards; emergencies
22	health and safety, and energy conserva-
23	tion needs, asbestos and PCB remedi-
24	ation; fire alarms and sprinklers; elec-
25	trical, mechanical, plumbing and heating
26	and cooling system requirements and
27	other similar university-wide needs 16,600
28 29	University-wide Alterations and Improvements Maintenance undistributed
29 30	
30 31	For priority capital maintenance or capi-
32	tal improvement projects to support the preservation of facilities
3∡ 33	preservation of facilities
33 34	 Total
35	200,000
55	

36 For additional services and expenses related to alterations and 37 improvements to existing facilities for capital maintenance, includ-38 ing but not limited to services and expenses, service agreements or 39 service contracts and memoranda of understanding; for capital design 40 including the cost of services provided by private firms, including 41 preparation of designs, plans, specifications and estimates; facili-42 ty reconstruction, rehabilitation, equipment; for health and safety 43 improvements and upgrades to preserve or enhance facility function-44 ing; for program improvements or program change; to support improve-45 ments in technology, research, environmental protection, energy and 46 resource conservation, and accreditation; to finance costs attribut-47 able to executive order 88, ADA and code compliance needs, claims, 48 emergencies and remediation of environmental hazards; to ensure the 49 functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Albany
12	Campus-wide maintenance projects
13	Alfred Ceramics
14	Campus-wide maintenance projects
15	Alfred State
16	Campus-wide maintenance projects
17	Binghamton
18	Campus-wide maintenance projects 3,100
19	Brockport
20	Campus-wide maintenance projects 1,700
21 22	Brooklyn Health Science Center (HSC)
22 23	Campus-wide maintenance projects
23 24	Campus-wide maintenance projects
25	Buffalo University
26	Campus-wide maintenance projects 5,100
27	Canton
28	Campus-wide maintenance projects
29	Cobleskill
30	Campus-wide maintenance projects
31	Cornell
32	Campus-wide maintenance projects
33	Cortland
34	Campus-wide maintenance projects
35	Delhi
36	Campus-wide maintenance projects
37	Empire State
38	Campus-wide maintenance projects 100
39	Environmental Science and Forestry
40	Campus-wide maintenance projects
41 42	Farmingdale
42 43	Campus-wide maintenance projects
43 44	Campus-wide maintenance projects 1,100
45	Geneseo
46	Campus-wide maintenance projects 1,100
47	Maritime
48	Campus-wide maintenance projects
49	Morrisville

CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 231 2 New Paltz 3 Campus-wide maintenance projects 1,400 4 Old Westbury 5 б Oneonta 7 Campus-wide maintenance projects 1,200 8 Optometry 9 10 Osweqo Campus-wide maintenance projects 1,800 11 12 Plattsburgh 13 Campus-wide maintenance projects 1,200 14 Potsdam 15 Campus-wide maintenance projects 1,200 16 Purchase 17 Campus-wide maintenance projects 1,300 18 State Univ Plaza 19 20 Stony Brook, incl Health Science Center 21 (HSC) and Long Island State Veterans Home: 22 Campus-wide maintenance projects 6,200 23 Syracuse Health Science Center (HSC) 24 Campus-wide maintenance projects 1,000 25 SUNY Polytechnic 26 27 University-wide Alterations and Improvements 28 Maintenance undistributed 29 For university-wide capital maintenance or 30 capital improvement costs, including 31 costs attributable to executive order 32 88; ADA and code compliance claims; 33 environmental hazards; emergencies 34 health and safety, and energy conserva-35 tion needs, asbestos and PCB remedi-36 ation; fire alarms and sprinklers; elec-37 trical, mechanical, plumbing and heating 38 and cooling system requirements and 39 other similar university-wide needs 5,700 40 University-wide Alterations and Improvements 41 Maintenance undistributed 42 For priority capital maintenance or capi-43 tal improvement projects to support the 44 45 46 47 ================= 48 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, 49 section 1 of part M, of the laws of 2016:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For additional services and expenses related to alterations and improvements to various facilities for capital projects, including 2 but not limited to services and expenses, service agreements or 3 service contracts and memoranda of understanding; for capital design 4 5 including the cost of services provided by private firms, including б preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, reha-bilitation, equipment; for health and safety improvements and 7 8 upgrades to preserve or enhance facility functioning; for program 9 10 improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conser-11 12 vation, and accreditation; to finance costs attributable to execu-13 tive order 88, ADA and code compliance needs, claims, emergencies 14 and remediation of environmental hazards; to ensure the functionali-15 ty of major building systems such as fire alarms and sprinklers, 16 electrical, mechanical, plumbing, heating/cooling systems and 17 supporting infrastructure, including underground utilities; and to 18 provide for facilities for the disabled and related projects includ-19 ing costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the direc-20 21 tor of the budget (28F31603) (45933) 22 30,000,000 (re. \$6,523,000)

23 Project Schedule 24 PROJECT AMOUNT _____ 25 26 (thousands of dollars) 27 Albany Campus-wide projects 1,400 28 29 Alfred Ceramics Campus-wide projects 100 30 31 Alfred State 32 Campus-wide projects 350 33 Binghamton Campus-wide projects 1,550 34 35 Brockport 36 Campus-wide projects 850 37 Brooklyn Health Science Center (HSC) 38 Campus-wide projects 550 39 Buffalo College 40 Campus-wide projects 1,000 41 Buffalo University 42 Campus-wide projects 2,550 43 Canton 44 Campus-wide projects 250 45 Cobleskill Campus-wide projects 300 46 47 Cornell Campus-wide projects 1,400 48 49 Cortland

653

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL PROJ	JECTS -	REAPPROPRIATION	S 202	22-23
1 2	Campus-wide Delhi	projects				700
3 4	Campus-wide Empire State	projects				300
5	_					. 50
6 7	Environmental Campus-wide			су 		350
8 9	Farmingdale					700
9 10	Fredonia	projects	•••••		• • • • • •	700
11 12	_	projects	• • • • • • • •			550
12	Geneseo Campus-wide	projects				550
14	Maritime					
15 16	Campus-wide Morrisville	projects			••••	250
17	Campus-wide	projects				350
18 19	New Paltz Campus-wide	projects				700
20	Old Westbury					
21 22	_	projects				350
22 23	Oneonta Campus-wide	projects				600
24	Optometry					
25 26	Campus-wide Osweqo	projects				150
27	5	projects				900
28	Plattsburgh					
29	-	projects	•••••			600
30 31	Potsdam	projecta				600
32	Purchase	projects			• • • • • •	000
33		projects				650
34	State Univ Pla					
35	_					250
36	Stony Brook,					
37		ng Island St			2	1 0 0
38 39					3,	,100
39 40	Syracuse Healt			150)		500
41	SUNY Polytechr		•••••		• • • • • •	500
42						150
43	University-wid					100
44	Maintenance			<u>T</u>		
45	For university			ject costs,		
46				co executive		
47	order 88; AI					
48			-	ncies health		
49		and energy of				
50		PCB remedia				
51	and sprink	ers; electi	ical,	mecnanical,		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	plumbing and heating and cooling system
2	requirements and other university-wide
3	needs
4	University-wide Alterations and Improvements
5	Maintenance undistributed
б	For priority capital projects 4,500
7	
8	Total
9	=======================================

10 By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to 11 12 existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service 13 14 contracts and memoranda of understanding; for capital design includ-15 ing the cost of services provided by private firms, including prepa-16 ration of designs, plans, specifications and estimates; facility 17 reconstruction, rehabilitation, equipment; for health and safety 18 improvements and upgrades to preserve or enhance facility function-19 ing; for program improvements or program change; to support improve-20 ments in technology, research, environmental protection, energy and 21 resource conservation, and accreditation; to finance costs attribut-22 able to executive order 88, ADA and code compliance needs, claims, 23 emergencies and remediation of environmental hazards; to ensure the 24 functionality of major building systems such as fire alarms and 25 sprinklers, electrical, mechanical, plumbing, heating/cooling 26 systems and supporting infrastructure, including underground utili-27 ties; and to provide for facilities for the disabled and related 28 projects including costs incurred prior to April 1, 2015 subject to 29 a plan developed by the state university of New York and approved by 30 the director of the budget (28F11503) (45913) 200,000,000 (re. \$8,782,000) 31

32 Project Schedule 33 AMOUNT PROJECT 34 _____ 35 (thousands of dollars) Albany 36 Campus-wide maintenance projects 10,412 37 38 Alfred Ceramics 39 40 Alfred State 41 Campus-wide maintenance projects 2,411 42 Binghamton 43 Campus-wide maintenance projects 11,026 44 Brockport 45 Campus-wide maintenance projects 6,054 46 Brooklyn Health Science Center (HSC) 47 Campus-wide maintenance projects 4,007 48 Buffalo College

	C	APITAL PROJ	JECTS - R	EAPPROPRIATIONS	2022-23
1 2	Campus-wide ma Buffalo Univers		projects	• • • • • • • • • • • • • • • • • • • •	. 7,305
- 3 4			projects	• • • • • • • • • • • • • • • • • • • •	18,271
5 6	Campus-wide ma Cobleskill	aintenance	projects	• • • • • • • • • • • • • • • • • • • •	. 1,949
7 8	Cornell			• • • • • • • • • • • • • • • • • • • •	
9 10	Cortland			• • • • • • • • • • • • • • • • • • • •	
11 12	Delhi			• • • • • • • • • • • • • • • • • • • •	
13 14	Empire State			• • • • • • • • • • • • • • • • • • • •	
15 16	Campus-wide ma Environmental So				396
17					. 2,694
18 19	Farmingdale Campus-wide ma	aintenance	projects		. 5,038
20	Fredonia				4 0 6 4
21 22	Geneseo	aintenance	projects	• • • • • • • • • • • • • • • • • • • •	. 4,004
23 24	Campus-wide ma Maritime	aintenance	projects	• • • • • • • • • • • • • • • • • • • •	. 3,988
25 26	Campus-wide ma Morrisville	aintenance	projects	• • • • • • • • • • • • • • • • • • • •	. 1,916
20 27		aintenance	projects		. 2,416
28 29	New Paltz	aintenance	projects		4 924
30	Old Westbury	amicenance	projects	• • • • • • • • • • • • • • • • • • • •	. 1,921
31 32	Campus-wide ma Oneonta	aintenance	projects	• • • • • • • • • • • • • • • • • • • •	. 2,774
33 34		aintenance	projects		. 4,474
35	Optometry Campus-wide ma	aintenance	projects		974
36 37	Oswego Campus-wide m	aintenance	projects		6 651
38	Plattsburgh				
39 40	Campus-wide ma Potsdam	aintenance	projects	• • • • • • • • • • • • • • • • • • • •	. 4,101
41 42	Campus-wide ma Purchase	aintenance	projects	• • • • • • • • • • • • • • • • • • • •	. 4,228
43	Campus-wide ma		projects		. 4,367
44 45	State Univ Plaza		projects		1.683
46	Stony Brook, in				. 1,005
47					22,223
48	a				
49	Syracuse Health Campus-wide ma			(C) 	3.627

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	Campus-wide maintenance projects
4	For university-wide capital maintenance or
5	capital improvement costs, including
б	costs attributable to executive order
7	88; ADA and code compliance claims;
8	environmental hazards; emergencies
9	health and safety, and energy conserva-
10	tion needs, asbestos and PCB remedi-
11	ation; fire alarms and sprinklers; elec-
12	trical, mechanical, plumbing and heating
13	and cooling system requirements and
14	other similar university-wide needs 16,500
15	University-wide Alterations and Improvements
16	Maintenance undistributed
17	For priority capital maintenance or
18	capital improvement projects to support the
19	preservation of facilities
20	
21	Total
22	=======================================

23 For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the 24 25 health science center (HSC), including but not limited to service 26 agreements or service contracts and memoranda of understanding; for 27 capital design including the cost of services provided by private 28 firms, including preparation of designs, plans, specifications and 29 estimates; facility reconstruction, rehabilitation, equipment; for 30 health and safety improvements and upgrades to preserve or enhance 31 facility functioning; for program improvements or program change; to 32 support improvements in technology, research, environmental 33 protection, energy and resource conservation, and accreditation; to 34 finance costs attributable to executive order 88, ADA and code 35 compliance needs, claims, emergencies and remediation of environ-36 mental hazards; to ensure the functionality of major building 37 systems such as fire alarms and sprinklers, electrical, mechanical, 38 plumbing, heating/cooling systems and supporting infrastructure, 39 including underground utilities; and to provide for facilities for 40 the disabled and related projects including costs incurred prior to 41 April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$149,000)

42 By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

to preserve or enhance facility functioning; for program improve-1 2 ments or program change; to support improvements in technology, 3 research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive 4 5 order 88, ADA and code compliance needs, claims, emergencies and б remediation of environmental hazards; to ensure the functionality of 7 major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting 8 infrastructure, including underground utilities; and to provide for 9 10 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 11 12 state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 (re. \$18,068,000) 13

14	Project Schedule
15	PROJECT AMOUNT
16 17	(thousands of dollars)
18 19	Albany Campus-wide critical maintenance projects 28,595
20	Alfred Ceramics
21	Campus-wide critical maintenance projects 2,520
22	Alfred State
23 24	Campus-wide critical maintenance projects 6,753 Binghamton
24 25	Campus-wide critical maintenance projects 30,196
26	Brockport
27	Campus-wide critical maintenance projects 17,755
28	Brooklyn Health Science Center (HSC)
29 30	Campus-wide critical maintenance projects 11,273 Buffalo College
31	Campus-wide critical maintenance projects 21,376
32	Buffalo University
33	Campus-wide critical maintenance projects 61,150
34	Canton
35 36	Campus-wide critical maintenance projects 5,818 Cobleskill
30 37	Campus-wide critical maintenance projects 6,178
38	Cornell
39	Campus-wide critical maintenance projects 29,967
40	Cortland
41	Campus-wide critical maintenance projects 14,771
42 43	Delhi Campus-wide critical maintenance projects 6,083
44	Empire State
45	Campus-wide critical maintenance projects 1,183
46	Environmental Science and Forestry
47	Campus-wide critical maintenance projects 7,492
48 49	Farmingdale Campus-wide critical maintenance projects 14,524
49 50	Fredonia

	CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23
1	Campus-wide critical maintenance projects 12,161
2	Geneseo
- 3 4	Campus-wide critical maintenance projects 12,120 Maritime
5	Campus-wide critical maintenance projects 5,486
6	Morrisville
7	Campus-wide critical maintenance projects 7,336
8	New Paltz
9	Campus-wide critical maintenance projects 14,827
10	Old Westbury
11 12 12	Campus-wide critical maintenance projects 9,465 Oneonta
13	Campus-wide critical maintenance projects 12,784
14	Optometry
15	Campus-wide critical maintenance projects 2,693
16	Oswego
17	Campus-wide critical maintenance projects 18,628
18	Plattsburgh
19	Campus-wide critical maintenance projects 12,173
20	Potsdam
21	Campus-wide critical maintenance projects 12,132
22	Purchase
23	Campus-wide critical maintenance projects 15,913
24	State Univ Plaza
25	Campus-wide critical maintenance projects 4,400
26	Stony Brook, incl Health Science Center (HSC)
27	Campus-wide critical maintenance projects 64,659
28	Syracuse Health Science Center (HSC)
29	Campus-wide critical maintenance projects 9,996
30	Utica-Rome
31	Campus-wide critical maintenance projects 3,093
32	University-wide Alterations and Improvements
33	Maintenance undistributed
34	For university-wide capital critical main-
35	tenance or capital improvement costs,
36	including costs attributable to execu-
37	tive order 28: ADA and code compliance
37	tive order 88; ADA and code compliance
38	claims; environmental hazards; emergen-
39	cies health and safety, and energy
40	conservation needs, asbestos and PCB
41	remediation; fire alarms and sprinklers;
42 43	electrical, mechanical, plumbing and heating and cooling system requirements
44	and other similar university-wide needs 16,500
45	Less an amount to be allocated by the
46 47	board of trustees
48	Total 402,000
49	=========

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Advances for alterations and improvements to various facilities 2 including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, recon-3 struction, rehabilitation and equipment; for health and safety, 4 5 preservation of facilities, new facilities, program improvement or б program change, technology, environment protection, energy conserva-7 tion, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, 8 9 subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 10 11

12	Project Schedule
13	PROJECT AMOUNT
14	
15	(thousands of dollars)
16	Morrisville
17	Campus-wide Electrical Feeders and
18	Distribution 3,000
19	Oneonta
20	Campus Welcome Center
21	Milne Library Reconstruction
22	Potsdam
23	Child Care Center 6,000
24	Stony Brook, incl Health Science Center (HSC)
25	Mezzanine 60,000
26	
27	Total
28	=======================================

29 Advances for alterations and improvements to existing facilities for 30 capital critical maintenance, including but not limited to services 31 and expenses, service agreements or service contracts and memoranda 32 of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 33 34 specifications and estimates; facility reconstruction, rehabili-35 tation, equipment; for health and safety improvements and upgrades 36 to preserve or enhance facility functioning; for program improve-37 ments or program change; to support improvements in technology, research, environmental protection, energy and resource conserva-38 39 tion, and accreditation; to finance costs attributable to executive 40 order 88, ADA and code compliance needs, claims, emergencies and 41 remediation of environmental hazards; to ensure the functionality of 42 major building systems such as fire alarms and sprinklers, elec-43 trical, mechanical, plumbing, heating/cooling systems and supporting 44 infrastructure, including underground utilities; and to provide for 45 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 46 47 state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$693,000) 48

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	PROJECT	Project Schedule	AMOUNT
3 4 5 6 7 8	Stony Brook, incl i (HSC) Campus-wide facility rehabilita		nds of dollars) r g b
9 10 11 12 13 14 15 16 17 18	cated only purs projects with the for allocating su approval of the of the budget and ing for the expen- approved by a upon a roll call	uant to a plan sett amount to be received ch appropriation. Such temporary president o thereafter shall be i diture of such monies, majority vote of all vote (28F41403) (45906	appropriation shall be allo- ing forth an itemized list of by each, or the methodology plan shall be subject to the f the senate and the director ncluded in a resolution call- which resolution must be members elected to the senate)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Advances for alter critical maintenant expenses, service understanding; for provided by prive specifications and reconstruction, re improvements and ing; for program ments in technolog resource conserva able to executive emergencies and re functionality of sprinklers, elect systems and suppe ties; and to prov projects including a plan developed for tor of the budget	nce, including but no e agreements or servi r capital design inclu ate firms, including p d estimates; for prope ehabilitation, equipme upgrades to preserve improvements or progra gy, research, environm tion, and accreditatio e order 111, ADA and c emediation of environm major building sys trical, mechanical, orting infrastructure, ide for facilities for ng costs incurred prio by the state universit (28F21303) (45913)	nts to facilities for capital t limited to services and ce contracts and memoranda of ding the cost of services reparation of designs, plans, rty acquisition, and facility nt; for health and safety or enhance facility function- m change; to support improve- ental protection, energy and n; to finance costs attribut- ode compliance needs, claims, ental hazards; to ensure the tems such as fire alarms and plumbing, heating/cooling including underground utili-
41 42	PROJECT	Project Schedule	AMOUNT
43 44 45 46 47 48	Stony Brook, incl (HSC) Campus-wide improvements to t		nds of dollars) r g l

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2012:

1

2 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 3 4 expenses, service agreements or service contracts and memoranda of 5 understanding; for capital design including the cost of services б provided by private firms, including preparation of designs, plans, 7 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 8 9 improvements and upgrades to preserve or enhance facility function-10 ing; for program improvements or program change; to support improve-11 ments in technology, research, environmental protection, energy and 12 resource conservation, and accreditation; to finance costs attribut-13 able to executive order 111, ADA and code compliance needs, claims, 14 emergencies and remediation of environmental hazards; to ensure the 15 functionality of major building systems such as fire alarms and 16 sprinklers, electrical, mechanical, plumbing, heating/cooling 17 systems and supporting infrastructure, including underground utili-18 ties; and to provide for facilities for the disabled and related 19 projects including costs incurred prior to April 1, 2012 subject to 20 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 21 22 regulation to the contrary, amounts designated as university-wide, 23 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 24 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 25 26 (45913) ... 550,000,000 (re. \$6,870,000)

27 Project Schedule 28 AMOUNT PROJECT -----29 30 (thousands of dollars) 31 Albany 32 Campus-wide projects, including Fire Alarm 33 Upgrades to Downtown Campus 32,477 34 Alfred Ceramics 35 Campus-wide projects, including Satellite 36 Boilers 2,836 37 Alfred State Campus-wide projects, including Rehabili-38 39 tation of Campus Quad for ADA Compliance 40 and Hinkle Library 7,799 41 Binghamton 42 Campus-wide projects, including Rehabili-43 tation of University Union North Phase II 31,360 44 Brockport Campus-wide projects, including Rehabili-45 tation of Exterior Decks & Plaza 19,430 46 47 Brooklyn Health Science Center (HSC) Campus-wide projects, including New Utili-48 49 ty Chases - BSB 12,699 50 Buffalo College

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campus-wide projects, including Renovation
2	of Underground Utilities 24,305
3	Buffalo University
4	Campus-wide projects, including ADA
5	Improvements 65,903
6	Canton
7	Campus-wide projects, including Rehabili-
8	tation of Mechanical/Electrical/Plumbing 5,830
9	Cobleskill
10	Campus-wide projects, including Renovate
11	Old Gym for Business School 7,001
12	Cornell
13	Campus-wide projects, including Energy
14	Conservation-Multiple Buildings 32,862
15	Cortland
16	Campus-wide projects, including Replace-
17	ment of Neubig Roof 16,417
18	Delhi
19	Campus-wide projects, including Site Util-
20	ities Study & Site Infrastructure Improve-
21	ments 6,351
22	Empire State
23	Campus-wide projects, including Rehab of
24	Elevators in Union Facility 1,168
25	Environmental Science and Forestry
26	Campus-wide projects, including Site
27	Improvements, Phase II 8,328
28	Farmingdale
29	Campus-wide projects, including Nold Hall
30	Generator 15,243
31 32	Fredonia
32 33	Campus-wide projects, including Rehabili-
33 34	tation and Elevator Upgrades 13,382 Geneseo
35	Campus-wide projects, including Sidewalk &
36	Drainage Improvements, Phase A 13,769
37	Maritime
38	Campus-wide projects, including Replace
39	Exterior Doors in Various Buildings 6,363
40	Morrisville
41	Campus-wide projects, including Renovate
42	Charlton Hall, Phase I 8,229
43	New Paltz
44	Campus-wide projects, including Upgrade
45	Electrical Distribution
46	Old Westbury
47	Campus-wide projects, including Repave
48	Access and Ring Road 9,513
49	Oneonta
50	Campus-wide projects, including Upgrade
51	tele Communication and Data Systems 13,896

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	
1	Optometry
2	Campus-wide projects, Bathroom Renovations 3,103
3	Oswego
4	Campus-wide projects, including Rehabili-
5	tation of Roadways and Walkways 21,032
б	Plattsburgh
7	Campus-wide projects, including Replace
8	Insulation on High Temperature Water Heat-
9	ers in Various Buildings 13,676
10	Potsdam
11	Campus-wide projects, including Masonry
12	Restoration to Various Buildings 13,850
13	Purchase
14	Campus-wide projects, including Rehabili-
15	tation of Exterior of Academic Buildings 18,360
16	State Univ Plaza
17	Campus-wide projects, including General
18	Infrastructure and Space Rehabilitation 4,384
19	Stony Brook, incl Health Science Center (HSC)
20	Campus-wide projects, including Replace-
21	ment of Electrical Feeders 74,524
22	Syracuse Health Science Center (HSC)
23	Campus-wide projects, including Upgrade
24	Steam Plant
25	Utica-Rome
26	Campus-wide projects, including South
27	Plaza Rehabilitation-Campus Center 3,123
28	University-wide Alterations and Improvements
29	Maintenance Undistributed
30	For university-wide capital critical main-
31	tenance or capital improvement costs,
32	including costs attributable to executive
33	order 111; ADA and code compliance claims;
34	environmental hazards; emergencies health
35	and safety, and energy conservation needs,
36	and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms
30 37	and sprinklers; electrical, mechanical,
38	plumbing and heating and cooling system
39	requirements and other similar universi-
40	ty-wide needs 16,500
11	
41	Total 550,000
42	==========
12	Du aborton E4 agation 1 of the lour of 0011 or sweeded her should be
43	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
44	section 1, of the laws of 2012:
45	Advances for alterations and improvements to facilities for capital
46	critical maintenance, including but not limited to services and
47	expenses, service agreements or service contracts and memoranda of
48 19	understanding; for capital design including the cost of services

49 provided by private firms, including preparation of designs, plans,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 specifications and estimates; for property acquisition, and facility 2 reconstruction, rehabilitation, equipment; for health and safety 3 improvements and upgrades to preserve or enhance facility function-4 ing; for program improvements or program change; to support improve-5 ments in technology, research, environmental protection, energy and б resource conservation, and accreditation; to finance costs attribut-7 able to executive order 111, ADA and code compliance needs, claims, 8 emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and 9 10 sprinklers, electrical, mechanical, plumbing, heating/cooling 11 systems and supporting infrastructure, including underground utili-12 ties; and to provide for facilities for the disabled and related 13 projects including costs incurred prior to April 1, 2011 subject to 14 a plan developed by the state university and approved by the direc-15 tor of the budget. Notwithstanding any provision of law, rule or 16 regulation to the contrary, amounts designated as university-wide, 17 may be made available for projects identified and approved by the 18 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 19 20 (45913) ... 550,000,000 (re. \$7,736,000)

21 Project Schedule 22 PROJECT AMOUNT 23 _____ 24 (thousands of dollars) 25 Albany Campus-wide projects, 26 including 27 Rehabilitation/Preservation of Podium 28 29 Alfred Ceramics Campus-wide projects, including McMahon 30 Hall-Replace Windows 2,776 31 32 Alfred State 33 Campus-wide projects, including Adminis-34 tration Building ADA Improvements 7,503 35 Binghamton 36 Campus-wide projects, including Exterior 37 Building Reconstruction 31,269 38 Brockport Campus-wide projects, including Exterior 39 40 ADA Improvements 18,806 41 Brooklyn Health Science Center (HSC) 42 Campus-wide projects, including Basic 43 Science Building-Additional Vertical Util-44 ity Chases 12,738 45 Buffalo College 46 Campus-wide projects, including ADA 47 Improvements 24,779 48 Buffalo University Campus-wide projects, including Hayes Hall 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 231 2 Canton 3 Campus-wide projects, including Reno-4 vations to Chaney Dining Center 5,612 5 Cobleskill б Campus-wide projects, including Renovate 7 Home Economics-Old Quad Building 7,163 8 Cornell Campus-wide projects, including Renovate 9 Ken Post Greenhouse Loop Steam Distrib-10 11 12 Cortland 13 Campus-wide projects, including Art & Art 14 History Dept. Safety Upgrades 16,418 15 Delhi 16 Campus-wide projects, including Road and 17 Sidewalk Improvements 6,269 18 Empire State Campus-wide projects, including Security 19 20 System Upgrades 1,301 Environmental Science and Forestry 21 22 Campus-wide projects, including Illick 23 Hall Interior Rehab 8,355 24 Farmingdale projects, including Rehab 25 Campus-wide 26 Campus Walkways and Plazas 15,542 27 Fredonia 28 Campus-wide projects, including Rockefel-29 ler Arts Center Roof and Exterior Rehab 13,234 30 Geneseo Campus-wide projects, including Security 31 Upgrades/Card Access Installation 13,885 32 33 Maritime 34 Campus-wide projects, including Replace 35 Roof-Heritage Hall 6,268 36 Morrisville 37 Campus-wide projects, including Renovate 38 Bailey Hall 8,162 39 New Paltz Campus-wide projects, including Renovate 40 41 Elting Gymnasium 16,991 42 Old Westbury 43 Campus-wide projects, including Rehab 44 Campus Center Envelope Bldgs 51 & 56 9,147 45 Oneonta 46 Campus-wide projects, including Rehab 47 Physical Education Building 13,805 48 Optometry 49 Campus-wide projects, including Rehab 50 51 Oswego

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Campus-wide projects, including Rehab Lanigan Hall Ph. II
3	Plattsburgh
4	Campus-wide projects, including Field
5	House Mechanical Rehab 13,877
6	Potsdam
7	Campus-wide projects, including Rebuild
8	Exterior Plazas 13,752
9	Purchase
10	Campus-wide projects, including Masonry
11	Repairs-Natural Science Building
12	State Univ Plaza
13	Campus-wide projects, including Plaza Bldg
14	Boiler Replacement 4,595
15	Stony Brook, incl Health Science Center (HSC)
16	Campus-wide projects, including Rehab
17	Mechanical Systems-Various Bldgs
18	Syracuse Health Science Center (HSC)
19	Campus-wide projects, including Abate/
20	Renovate Academic Labs-6 South Univ Hospi-
21	tal 10,092
22	Utica-Rome
23	Campus-wide projects, including Upgrade
24	Parking/Landscape-Student Cntr/Field House 3,175
25	University-wide Alterations and Improvements
26	Maintenance Undistributed
27	For university-wide capital critical main-
28	tenance or capital improvement costs,
29	including costs attributable to executive
30	order 111; ADA and code compliance claims;
31	environmental hazards; emergencies health
32	and safety, and energy conservation needs,
33	asbestos and PCB remediation; fire alarms
34	and sprinklers; electrical, mechanical,
35	plumbing and heating and cooling system
36	requirements and other similar university-
37	wide needs 16,500
38	
39	Total 550,000
40	=======================================

41 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 42 section 1, of the laws of 2012:

43 Advances for alterations and improvements to facilities for capital 44 critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of 45 46 understanding; for capital design including the cost of services 47 provided by private firms, including preparation of designs, plans, 48 specifications and estimates; for property acquisition, and facility 49 reconstruction, rehabilitation, equipment; for health and safety 50 improvements and upgrades to preserve or enhance facility function-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ing; for program improvements or program change; to support improve-2 ments in technology, research, environmental protection, energy and 3 resource conservation, and accreditation; to finance costs attribut-4 able to executive order 111, ADA and code compliance needs, claims, 5 emergencies and remediation of environmental hazards; to ensure the б functionality of major building systems such a fire alarms and 7 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-8 ties; and to provide for facilities for the disabled and related 9 10 projects including costs incurred prior to April 1, 2010 subject to 11 a plan developed by the state university and approved by the direc-12 tor of the budget. Notwithstanding any provision of law, rule or 13 regulation to the contrary, amounts designated as university-wide, 14 may be made available for projects identified and approved by the 15 governor and the chancellor of the state university of New York 16 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 17 (45913) ... 550,000,000 (re. \$7,488,000)

18 Project Schedule 19 PROJECT AMOUNT _____ 20 21 (thousands of dollars) 22 Albany 23 Campus-wide projects, including Renovate 24 University Library 33,006 25 Alfred Ceramics Campus-wide projects, including Binns 26 27 Merrill Hall-Structural Upgrades 2,736 28 Alfred State Campus-wide projects, including Replace 29 30 Roof-Orvis Gym 7,293 31 Binghamton 32 Campus-wide projects, including Replace 33 Electrical Systems-Various Bldgs 31,910 34 Brockport 35 Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I 19,150 36 37 Brooklyn Health Science Center (HSC) Campus-wide projects, including Replace 38 39 Windows-Basic Sci Bldg, Ph I 12,683 40 Buffalo College 41 Campus-wide projects, including Modify/ 42 Replace Storm Sewer Syst Components 24,433 43 Buffalo University 44 Campus-wide projects, including Site 45 Lighting Renewal, North Campus, Ph I 66,230 46 Canton 47 Campus-wide projects, including Reno-48 vations to Chaney Dining Center 5,401 49 Cobleskill

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Campus-wide projects, including Rehab 2 Locker Rooms-Bldg. 14A 7,150 3 Cornell 4 Campus-wide projects, including Martha Van 5 Rensselaer & E. Wing Renovation-Ph, IB 32,212 б Cortland 7 Campus-wide projects, including Art & Art History Dept. Safety Upgrades 16,476 8 9 Delhi 10 Campus-wide projects, including Interior Upgrades-Alumni Hall 6,137 11 12 Empire State Campus-wide projects, including Security 13 14 System Upgrades 1,108 15 Environmental Science and Forestry 16 Campus-wide projects, including Illick 17 Hall Interior Rehab 8,371 18 Farmingdale Campus-wide projects, including Replace 19 20 Site Lighting-Various Locations 15,278 21 Fredonia 22 Campus-wide projects, including Upgrade UG 23 Electrical Distribution, Study & Ph I 13,390 24 Geneseo Campus-wide projects, including Letchworth 25 26 Dining Hall Renovations 13,757 27 Maritime 28 Campus-wide projects, including HVAC Rehab 29 Ph I-Marvin & Tode 6,093 30 Morrisville Campus-wide projects, including Renovate 31 Bailey Hall 8,367 32 33 New Paltz 34 Campus-wide projects, including Site Reno-35 vation-Ph II 16,664 36 Old Westbury 37 Campus-wide projects, including Rehab 38 Campus Center Envelope Bldgs 51 & 56 8,922 39 Oneonta projects, including Rehab 40 Campus-wide 41 Physical Science Building 13,657 42 Optometry 43 Campus-wide projects, including Replace 44 Switchgear/Upgrade Electrical Feeders 3,060 45 Oswego 46 Campus-wide projects, including C-wide 47 Utilities & Infrastructure-Program Study 21,181 48 Plattsburgh 49 Campus-wide projects, including Replace 50 Parking 14,045 51 Potsdam

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campus-wide projects, including Rehab HVAC
2	Systems-Kellas & Timerman Halls 14,080
3	Purchase
4	Campus-wide projects, including Expansion
5	of University Police Department 18,483
6	State Univ Plaza
7	Campus-wide projects, including Renovate
8	Plaza Bldg-3rd Floor South 4,592
9	Stony Brook, incl Health Science Center (HSC)
10 11 12	Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs
13 14	Syracuse Health Science Center (HSC) Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ
15 16 17	Hospital 9,122 Utica-Rome
18 19	Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field House
20	University-wide Alterations and Improvements
21	Maintenance Undistributed
22	For university-wide capital critical main-
23	tenance or capital improvement costs,
24	including costs attributable to execu-
25	tive order 111; ADA and code compliance
26	claims; environmental hazards; emergen-
27	cies health and safety, and energy
28	conservation needs, asbestos and PCB
29	remediation; fire alarms and sprin-
30	klers; electrical, mechanical, plumbing
31	and heating and cooling system require-
32 33	ments and other similar university wide needs 16,500
34	Total 550,000
35	================================

36 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 37 section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital 38 39 critical maintenance, including but not limited to services and 40 expenses, service agreements or service contracts and memoranda of 41 understanding; for capital design including the cost of services 42 provided by private firms, including preparation of designs, plans, 43 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 44 45 improvements and upgrades to preserve or enhance facility function-46 ing; for program improvements or program change; to support improve-47 ments in technology, research, environmental protection, energy and 48 resource conservation, and accreditation; to finance costs attribut-49 able to executive order 111, ADA and code compliance needs, claims,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 emergencies and remediation of environmental hazards; to ensure the 2 functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-3 4 5 ties; and to provide for facilities for the disabled and related б projects including costs incurred prior to April 1, 2009 subject to 7 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 8 regulation to the contrary, amounts designated as university-wide, 9 may be made available for projects identified and approved by the 10 governor and the chancellor of the state university of New York 11 12 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 13 (45913) ... 550,000,000 (re. \$4,579,000)

14 Project Schedule 15 PROJECT AMOUNT 16 _____ 17 (thousands of dollars) 18 Albany Campus-wide projects, including Renovate 19 20 Health Center 33,927 21 Alfred Ceramics 22 Campus-wide projects, including McMahon 23 Hall Full interior Rehab - Phase I 2,845 24 Alfred State 25 Campus-wide projects, including Rehab 26 27 Binghamton 28 Campus-wide projects, including Central 29 30 Brockport 31 Campus-wide projects, including Infras-32 tructure Improvements - Tuttle N, Phase 33 II 19,429 34 Brooklyn Health Science Center (HSC) 35 Campus-wide projects, including Renovate 36 for New Labs - Basic Science Building 12,884 37 Buffalo College Campus-wide projects, including UG Steam 38 Distribution System Rehab Butler 23,974 39 40 Buffalo University 41 Campus-wide projects, including IT 43 Canton 44 Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab 5,174 45 46 Cobleskill 47 Campus-wide projects, including Roof Replacement - Various Buildings 6,989 48 49 Cornell 50 Campus-wide projects, including Warren

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 1 Hall Renovation 32,817 2 Cortland 3 Campus-wide projects, including Moffett 4 Renovation 16,646 5 Delhi б Campus-wide projects, including Renovate 7 Sanford Hall 6,150 Empire State 8 Campus-wide projects, including Site Rehab 9 10 - Parking Lot, No 1 Union Ave 872 Environmental Science and Forestry 11 12 Campus-wide projects, including Illick 13 Hall Interior Rehab 8,386 14 Farmingdale 15 Campus-wide projects, including Rehab 16 Whitman Hall 15,095 17 Fredonia Campus-wide projects, including William's 18 19 Center Interior Rehab 13,396 20 Geneseo 21 Campus-wide projects, including Bailey 22 Hall Renovation 14,191 23 Maritime 24 Campus-wide projects, including Replace 25 Roof - Reisenberg Gym 6,049 26 Morrisville 27 Campus-wide projects, including Renovate 28 Charlton Hall 8,428 29 New Paltz Campus-wide projects, including Comprehen-30 sive Renov/Demol - Wooster Science Bldg 16,020 31 32 Old Westbury 33 Campus-wide projects, including Replace Heat/Chill Plant & Distribution System 9,158 34 35 Oneonta Campus-wide projects, including Rehab 36 37 Physical Science Building 13,957 38 Optometry Campus-wide projects, including HVAC Rehab 39 40 - Phase I 3,176 41 Osweqo 42 Campus-wide projects, including Piez Hall 43 44 Plattsburgh 45 Campus-wide projects, including Renovate 46 Beaumont Hall - Phase I 14,233 Potsdam 47 48 Campus-wide projects, including Raymond/ 49 Sisson Halls - Replace Windows 13,837 50 Purchase Campus-wide projects, including Rehab HVAC 51

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 23- Visual Arts Bldg 18,143 State Univ Plaza Campus-wide projects, including Repair

3 4 Facade - Historic Plaza Building 4,596 5 Stony Brook, incl Health Science Center (HSC) б Campus-wide projects, including Interior 7 Rehab - Various Bldgs 73,847 Syracuse Health Science Center (HSC) 8 Campus-wide projects, including Renovate 9 10 Weiskotten Basement Central Core 7,862 11 Utica-Rome Campus-wide projects, 12 including Site 13 Lighting Upgrades - Campuswide 3,152 14 University-wide Alterations and Improvements 15 Maintenance Undistributed 16 For university-wide capital critical main-17 tenance or capital improvement costs, 18 including costs attributable to executive order 111; ADA and code compliance claims; 19 20 environmental hazards; emergencies health and safety, and energy conservation needs, 21 22 asbestos and PCB remediation; fire alarms 23 and sprinklers; electrical, mechanical, 24 plumbing and heating and cooling system requirements and other similar university 25 wide needs 16,500 26 27 _____ 28 Total 550,000 29 ================

1 2

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 30 31 section 1, of the laws of 2012:

32 Advances for alterations and improvements to facilities for capital 33 critical maintenance, including but not limited to services and 34 expenses, service agreements or service contracts and memoranda of 35 understanding; for capital design including the cost of services 36 provided by private firms, including preparation of designs, plans, 37 specifications and estimates; for property acquisition, and facility 38 reconstruction, rehabilitation, equipment; for health and safety 39 improvements and upgrades to preserve or enhance facility function-40 ing; for program improvements or program change; to support improve-41 ments in technology, research, environmental protection, energy and 42 resource conservation, and accreditation; to finance costs attribut-43 able to executive order 111, ADA and code compliance needs, claims, 44 emergencies and remediation of environmental hazards; to ensure the 45 functionality of major building systems such a fire alarms and 46 sprinklers, electrical, mechanical, plumbing, heating/cooling 47 systems and supporting infrastructure, including underground utili-48 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to 49 a plan developed by the state university and approved by the direc-50

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6	tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) 550,000,000 (re. \$4,348,000)
7 8	Project Schedule PROJECT AMOUNT
9 10	(thousands of dollars)
11	Albany
12	Campus-wide critical maintenance projects
13	such as Relocation of the Data Center 33,755
14	Alfred Ceramics
15	Campus-wide critical maintenance projects
16	such as McMahon Hall Window Replacement 2,924
17	Alfred State
18	Campus-wide critical maintenance projects
19	such as Classroom/Lab Upgrades and
20	Central Dining Hall Renovation, Phase II 7,707
21 22	Binghamton
22 23	Campus-wide critical maintenance projects such as Science II, IV and V Renovations 32,568
23 24	Brockport
25	Campus-wide critical maintenance projects
26	such as Smith Hall Infrastructure/
27	Exterior Renovations
28	Brooklyn Health Science Center (HSC)
29	Campus-wide critical maintenance projects
30	such as Elevator Upgrades and HVAC
31	Replacement 13,087
32	Buffalo College
33	Campus-wide critical maintenance projects
34	such as Rockwell Hall Renovations 24,908
35	Buffalo University
36	Campus-wide critical maintenance projects
37	such as Underground Utility Renovations
38 39	-
39 40	Canton Campus-wide critical maintenance projects
41	such as Structural Renovations to Dana
42	Hall 5,286
43	Cobleskill
44	Campus-wide critical maintenance projects
45	such as Dairy Complex Infrastructure
46	Improvements
47	Cornell
48	Campus-wide critical maintenance projects
49	such as Warren Hall Renovation 33,624
50	Cortland

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Campus-wide critical maintenance projects 2 such as Power Plant Upgrades and Lusk 3 Field House Renovations 16,916 4 Delhi 5 Campus-wide critical maintenance projects б such as Upgrades to Alumni Hall and Road 7 & Sidewalk Improvements 6,068 Empire State 8 Campus-wide critical maintenance projects 9 10 such as Security System Upgrades 736 Environmental Science and Forestry 11 12 Campus-wide critical maintenance projects 13 such as Electrical Substation Replacement and Illick Hall Exterior Reno-14 15 vations 8,515 16 Farmingdale 17 Campus-wide critical maintenance projects such as Roof and Elevator Replacements 15,199 18 19 Fredonia 20 Campus-wide critical maintenance projects such as Fenton Hall Renovations and 21 Campus Code Compliance, Phase II 13,857 22 23 Geneseo 24 Campus-wide critical maintenance projects such as Security Upgrades and Newton 25 26 Hall Renovation, Phase II 14,607 27 Maritime 28 Campus-wide critical maintenance projects 29 such as Reisenberg Gym HVAC Upgrades and 30 Roof Replacement 5,971 31 Morrisville 32 Campus-wide critical maintenance projects 33 such as Minor Renovation Projects 8,693 34 New Paltz 35 Campus-wide critical maintenance projects 36 such as Elting Gymnasium Renovation 16,456 37 Old Westbury 38 Campus-wide critical maintenance projects such as Campus Center Renovations 9,194 39 40 Oneonta 41 Campus-wide critical maintenance projects 42 such as Electrical Upgrades and Heating 43 Plant Renovation, Phase II 14,285 44 Optometry 45 Campus-wide critical maintenance projects such as Restroom Renovations, Phase I & 46 47 48 Oswego Campus-wide critical maintenance projects 49 50 such as Penfield Library Renovation and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	Utilities & Infrastructure Program Study 21,931 Plattsburgh Campus-wide critical maintenance projects such as Hudson Hall Renovation, Phase II 13,824 Potsdam
6 7 8	Campus-wide critical maintenance projects such as Stowell & Flagg Hall HVAC Reha- bilitations
9	Purchase
10 11	Campus-wide critical maintenance projects
12	such as various HVAC Rehabilitations 16,015 State Univ Plaza
13	Campus-wide critical maintenance projects
14^{-10}	such as Plaza Building Window Replace-
15	ments 5,141
16	Stony Brook, incl Health Science
17	Center (HSC)
18	Campus-wide critical maintenance projects
19	such as Old Chemistry Building Reno-
20	vation
21 22	Syracuse Health Science Center (HSC) Campus-wide critical maintenance projects
22 23	such as various Weiskotten Hall Reno-
24	vations
25	Utica-Rome
26	Campus-wide critical maintenance projects
27	such as Underground Electrical Upgrades/
28	Replacements 3,009
29	University-wide Alterations and Improvements
30	For University-wide capital critical main-
31	tenance or capital improvement costs,
32	including costs attributable to execu-
33	tive order 111; ADA compliance claims;
34 35	environmental hazards; emergencies for health and safety, and energy conserva-
36	tion needs, asbestos and PCB remedi-
37	ation; fire alarms and sprinklers; elec-
38	trical, mechanical, plumbing and heating
39	and cooling system requirements along
40	with other similar university-wide needs 16,500
41	
42	Total 550,000
43	=======================================
44	Capital Projects Funds - Other
45	Capital Projects Fund - 30000
46	Program Improvement/Change Purpose
-	
47	By chapter 54, section 1, of the laws of 2021:
48	For services and expenses related to alterations and improvements to
49	various facilities including but not limited to capital design,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

construction, reconstruction, rehabilitation, and equipment; for 1 health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, 2 3 4 accreditation, facilities for the physically disabled, preventative 5 maintenance and related projects, including costs incurred prior to б April 1, 2021 and subject to a plan developed and submitted annually 7 by the state university of New York and approved by the director of the budget (28F22108) (45939) ... 100,000,000 ... (re. \$100,000,000) 8 For services and expenses of state university of New York hospitals 9 for alterations, improvements, services and expenses, and new facil-10 11 ities, including costs incurred prior to April 1, 2021 subject to a 12 plan developed by the state university and approved by the director 13 of the budget (28FI2103) (45921) 14 150,000,000 (re. \$150,000,000) Project Schedule 15 16 PROJECT AMOUNT _____ 17 18 (thousands of dollars) 19 Downstate University Hospital For university-wide projects...... 50,000 20 21 Stony Brook University Hospital 50,000 22 For university-wide projects 23 Upstate University Hospital 50,000 24 For university-wide projects 25 _____ 26 Total 150,000 27 ================= By chapter 54, section 1, of the laws of 2020: 28 For services and expenses of state university of New York hospitals 29 30 for alterations, improvements, services and expenses, and new facil-31 ities, including costs incurred prior to April 1, 2020 subject to a 32 plan developed by the state university and approved by the director of the budget (28FI2003) (45921) 33 34 150,000,000 (re. \$145,304,000) Project Schedule 35 36 PROJECT AMOUNT _____ 37 38 (thousands of dollars) 39 Downstate University Hospital 40 41 Stony Brook University Hospital 50,000 42 For university-wide projects Upstate University Hospital 50,000 43 For university-wide projects 44 45 _____ Total 150,000 46

47

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) ... 100,000,000 (re. \$21,433,000)

8 Project Schedule 9 PROJECT AMOUNT _____ 10 11 (thousands of dollars) 12 Upstate University Hospital 50,000 13 For university-wide projects Stony Brook University Hospital 50,000 14 15 For university-wide projects 16 _____ 17 Total 100,000 18 ==================

19 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 20 54, section 1, of the laws of 2018:

21 For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be 22 23 made available only as matching funds up to an equal amount of funds 24 awarded to upstate university hospital through the capital restruc-25 turing financing program pursuant to section 2825 of the public 26 health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 (re. \$58,780,000) 27 28 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 29 30 incurred prior to April 1, 2016 subject to a plan developed by the 31 state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 (re. \$23,993,000) 32

33 Project Schedule 34 PROJECT AMOUNT _____ 35 36 (thousands of dollars) Upstate University Hospital 50,000 37 38 For university-wide projects 39 Stony Brook University Hospital 50,000 40 For university-wide projects 41 _____ 42 Total 100,000 43 ==================

44 By chapter 54, section 1, of the laws of 2015:
45 For services and expenses of studies, site acquisitions, planning,
46 design, construction, reconstruction, renovation, and equipment
47 necessary to establish a school of pharmacy at the state university

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 of New York at Binghamton. Amounts appropriated herein shall be in 2 addition to \$25,000,000 appropriated in the urban development corpo-3 ration projects budget (28F21508) (45922) 4 5 By chapter 54, section 1, of the laws of 2014: б Advances for the cost of studies, site acquisitions, planning, design, 7 construction, reconstruction, renovation, and equipment necessary to 8 establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 (re. \$935,000) 9 10 By chapter 54, section 1, of the laws of 2013: 11 Advances for the design and construction of an emerging technology and 12 entrepreneurial complex, as identified and approved by the governor 13 and the chancellor of the state of New York pursuant to the NY-SUNY 14 2020 challenge grant program for the state university of New York at 15 Albany, including but not limited to services and expenses, service 16 agreements or service contracts and memoranda of understanding; for 17 capital design including the cost of services provided by private 18 firms, including preparation of designs, plans, specifications and 19 estimates; for property acquisition, and facility construction or 20 reconstruction and equipment; claims, emergencies and remediation of 21 environmental hazards (28201308) (45922) 22 88,000,000 (re. \$37,210,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 23 24 section 1, of the laws of 2013: 25 Advances for the relocation and construction of a medical school and 26 biomedical sciences facility, as identified and approved by the 27 governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New 28 29 York at Buffalo, including but not limited to services and expenses, 30 service agreements or service contracts and memoranda of understand-31 ing; for capital design including the cost of services provided by 32 private firms, including preparation of designs, plans, specifica-33 estimates; for property acquisition, and facility tions and 34 construction or reconstruction and equipment; claims, emergencies 35 and remediation of environmental hazards. Notwithstanding any incon-36 sistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service 37 38 agreement to transfer \$25,000,000 of this appropriation to universi-39 ty at Buffalo-affiliated entities for design, construction, property 40 acquisition and equipment costs related to the relocation and 41 construction of the medical school and biomedical sciences facility 42 and related facilities (28201208) (45922) 43 215,000,000 (re. \$164,000)

44 By chapter 53, section 1, of the laws of 2008:

45	Advances	to	SUNY	hospitals	s for	alte	rations	, impro	ovements	services	and
46	expense	es,	and ne	ew facilit	ies,	inc	luding	costs	incurre	ed prior	to
47	April	1,	2008	subject	to a	plan	develop	ped by	the stat	ce univer	sity

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 and approved by the director of the budget (28FH0808) (45921) 2 450,000,000 (re. \$52,957,000) 3 Project Schedule 4 PROJECT AMOUNT 5 _____ б (thousands of dollars) 7 Brooklyn 150,000 8 For university-wide projects which may 9 include but are not limited to: 10 -Ambulatory Services Expansion, Phase I 11 -Ongoing Critical Maintenance Projects Syracuse 150,000 12 For university-wide projects which may 13 14 include but are not limited to: 15 -Heart Center Renovations 16 -Cancer Center Design and Construction 17 -UH North and West Wing Renovations 18 -Ancillary Services Facilities 19 Stony Brook 150,000 For university-wide projects which may 20 21 include but are not limited to: 22 -Intensive Care Building Design and 23 Construction -Level 8 & 9 Hospital Floor Rehabili-24 25 tation 26 -Hospital Building Exterior Renovation 27 -Neorointerventional Program Facilities 28 _____ 29 30 _____ By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 31 32 section 1, of the laws of 2018: 33 Advances for alterations and improvements to various facilities 34 including services and expenses, service contracts, memoranda of 35 understanding, capital design, construction, acquisition, recon-36 struction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 37 38 program change, technology, environment protection, energy conserva-39 tion, accreditation, facilities for the physically disabled, and 40 related projects, including costs incurred prior to April 1, 2008, 41 subject to an annual plan developed by the state university of New 42 York and approved by the director of the budget. Of the amount 43 appropriated herein, up to \$400,000 may be suballocated or trans-44 ferred to the office of general services for capital costs related to the NY Network (28F20808) (45922) 45 46 1,675,613,000 (re. \$50,758,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Project Schedule 2 PROJECT AMOUNT 3 _____ 4 (thousands of dollars) 5 Albany б Construct Business School 54,000 7 Campus Center Expansion/ 8 Improvements 30,000 9 Campus Revitalization/Site 10 Improvements, Phase II 5,000 11 Alfred Ceramics 12 Infill Project-VariousBuildings 9,000 13 Alfred State 14 Student Union / Student Activities 15 Center 27,500 16 Dining Hall 6,000 17 Binghamton 18 Nursing Facility 3,000 Center for Excellence Building 15,000 19 20 Nursing Facility 5,000 Upgrade to Events Center 1,000 21 22 Brockport 23 Construct Academic Building 29,300 24 Brooklyn Health Science Center (HSC) 25 Life & Health Safety 26 Improvements 25,300 27 Construct Academic Bldg for School 28 of Public Health 100,000 29 Expansion of Administration Complex 17,600 30 Traditional and Alternative 31 32 Notwithstanding any inconsis-33 tent provision of law to the 34 contrary, the state univer-35 sity construction fund is 36 authorized to enter into a 37 service agreement to transfer 38 up to \$6,000,000 in state 39 university capital construction 40 funds to Bio-Bat, Inc., to be administered by The Research 41 42 Foundation of State University 43 of New York, for the construc-44 tion, reconstruction, rehabil-45 itation and redevelopment of 46 energy sources development at 47 the Brooklyn Army Terminal 48 biotechnology commercial and 49 research center. Bio-Bat, Inc., 50 or its designee is authorized 51 to construct, reconstruct,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

```
1
       rehabilitate and redevelop
 2
       energy sources for such facil-
 3
       ity using funds transferred
 4
       from the state university
 5
       construction fund to Bio-Bat,
 б
        Inc. ..... 6,000
 7
   Buffalo College
     Renovate/Addition Science
 8
     Building - Phase I ..... 45,000
 9
10
     Renovate/Addition Science
     Building - Phase II ..... 48,262
11
12
   Buffalo University
13
     UB Gateway & Urban Technology
14
      Incubator Phases I, II, III
15
     Downtown. Notwithstanding
16
     any inconsistent
17
     provision of law to the
18
     contrary, the State University
     Construction Fund is hereby
19
2.0
     authorized to enter into a
     service agreement to transfer
21
22
     up to $32,000,000 of this
23
     appropriation in
24
     State University capital
25
      construction funds to the Buffalo
26
      2020 Development Corporation for
27
     the purpose of constructing,
28
     acquiring, or creating a
29
     Clinical/Translational Research
30
      facility on the downtown
     campus, an incubator facility
31
32
     on the downtown campus, the UB
33
     Gateway project, and reimbursing
34
      the University at Buffalo
35
     Foundation for property
36
     acquisition for the Educational
37
     Opportunity Center and the UB
38
     Gateway project, provided,
39
      that all contracts for the
40
     construction of any such
41
      facilities shall require compliance
42
     with the provisions of
43
      section two hundred twenty of
44
      the labor law and shall be subject
45
      to article XV-a of the executive
      law ..... 32,000
46
   Construct Clinical/Transitional
47
     Research Facility - Ph III.
48
49
     Notwithstanding any inconsistent
50
     provision of law to the contrary,
51
     the State University Construction
```

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Fund is hereby authorized to enter 2 into a service agreement to transfer 3 up to \$100,000,000 of this 4 appropriation to the Buffalo 2020 5 Development Corporation for the б purpose of constructing, acquiring, 7 or creating a Clinical/Translational Research facility and an incubator 8 9 facility on the downtown campus, provided, that all contracts for 10 11 the construction of any such 12 facilities shall require compliance 13 with the provisions of section two 14 hundred twenty of the labor law and 15 shall be subject to article XV-a of 16 the executive law 100,000 17 UB Gateway, Phase IV. 18 Notwithstanding any law to the contrary, the State University 19 20 Construction Fund is hereby authorized to enter into a service 21 22 agreement to transfer up to \$6,000,000 of this appropriation to the Buffalo 23 24 2020 Development Corporation for the 25 purpose of constructing or creating 26 the UB Gateway project, and 27 reimbursing the University at 28 Buffalo Foundation for property 29 acquisition for the Educational 30 Opportunity Center and the UB Gateway project, provided, however 31 32 that to the extent any portion of 33 such appropriation is utilized for 34 construction purposes, all contracts for the construction of such facilities 35 36 shall require compliance with 37 the provisions of section two 38 hundred twenty of the labor law and 39 shall be subject to article XV-a of 40 the executive law 6,000 41 Canton 42 Center for Athletics/Recreational 43 Complex Phase II 21,200 44 Cobleskill 45 Construct Environmental Science & Technology Center 3,700 46 47 Construct Agriculture & Technology 48 Center 38,200 49 Cornell 50 Stocking Hall Renovation and Replacement 64,000 51

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Construct Surge Space for Stocking
2	Hall 16,000
3	Replacement of the Dairy Barn 7,000
4	Cortland
5 6	Construct Student Life Center 51,200 Delhi
7	Campus Utility Master Plan 1,000
8	Farnsworth Hall 6,000
9	Empire State
10	Construct Regional Center-Suffolk
11	CC Amermann Campus Facility 12,900
12	Environmental Science and Forestry
13	Construct Gateway Building 22,000
14^{-10}	Renovation and addition for Marshall
15	Hall and Illick hall 6,000
16	Adirondack Ecological Center 2,500
17	Student Recreation Center at
18	Ranger School 250
19	Farmingdale
20	Construct School of Business 28,900
21	New Daycare Center 7,500
22	Covered Practice Field 175
23	Physical Infrastructure
24	Applied Mathematics Center 1,000
25	Information Commons/Green
26	Library 1,000
27	Fredonia
28	Construct/Renovate Science
29	Technology Building
30	Addition/Renovate Rockefeller
31	Arts Center 40,000
32	Geneseo
33	College Stadium Rehab &
34	Renovation 16,300
35	Brody Hall 800
36	HVAC Improvements 1,500
37	Track Improvements 750
38	Maritime
39	Construct Academic Building 30,000
40	Laboratory Accreditation Upgrades 4,500 Morrisville
41 42	
42 43	Upgrade Athletic Fields 5,000 Landscape/Campus Beautification 1,000
43 44	New Paltz
45	Library Renovation 12,800
46	Construct Science Building 48,026
47	Old Westbury
48	Renovation of Library/Academic
49	Space 13,000
50	Oneonta
51	Rehabilitate Fitzelle Hall 36,000

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	Rehabilitate Physical Science Building 30,000 Optometry
4 5	Renovate to Improve Clinical Space 2,200
6 7	Campus Center for Student Life & Learning
8	Oswego
9 10	General Science Lab 69,500 Plattsburgh
11	Renovate/Expand School of
12	Business 20,400
13	Potsdam
14 15	Performing Arts Building 55,000 Purchase
16	Renovate/Construct Center for
17	Integrated Technology Learning 20,900
18	Renovate for Theater Arts &
19	Film Programs 10,400
20 21	State Univ Plaza Site Rehabilitation / Plaza
22	Renovation 5,000
23	Stony Brook, incl Health Science Center (HSC)
24	Construct Student Recreation
25	Center - Phase II 18,000
26	Construct Computer Science
27	Building 40,800
28 29	To support development of academic and student program space at Stony
30	Brook Southampton campus 5,000
31	Renovate/modernize classroom
32	buildings, laboratories and
33	new student learning spaces
34 35	at Stony Brook Southampton 7,500 Construct Marine Science Bldg -
36	Southampton 6,900
37	Long Island State Veteran's
38	Home 5,000
39	Computational Biomedicine Visual-
40 41	ization and drug development magnet facility at Stony Brook University . 2,000
41 42	facility at Stony Brook University . 2,000 Stony Brook Long Island Children's
43	Hospital / MART Center 3,000
44	Planning of Stony Brook Law
45	School 250
46	Stadium Expansion 2,700
47	Stony Brook Long Island Children's
48 49	Hospital / MART Center 45,000
49 50	University/Basketball Arena 12,300 Syracuse Health Science Center (HSC)
50 51	Lab Addition/Surge Space -
	······································

1 2 3 4	Institute for Human Performance Construct Academic Building Cord Blood Center Phase II Utica-Rome	36,000
5	Center for Advanced Technol-	
б	ogy. Notwithstanding any	
7	provision of law to the	
8	contrary, the state	
9	university construction	
10	fund is hereby authorized	
11	to enter into a service	
12	agreement to transfer up	
13	to \$27,500,000 in state	
14	university capital	
15	construction funds to the	
16	fort schuyler management	
17	corporation, or other	
18	appropriate corporation,	
19	pursuant to appropriation	
20	for the construction of a	
21	center for advanced tech-	
22	nology and other related	
23	facilities for the state	
24	university college of	
25	technology at utica-rome	27,500
26	Renovate for Tiered Class-	
27	room. Notwithstanding any	
28	provision of law to the	
29 30	contrary, the state	
30 31	university construction fund is hereby authorized	
32	to enter into a service	
32 33	agreement to transfer up	
33 34	to \$400,000 in state	
35	university capital	
36	construction funds to the	
37	fort schuyler management	
38	corporation, or other	
39	appropriate corporation,	
40	pursuant to appropriation	
41	for the construction of a	
42	center for advanced tech-	
43	nology and other related	
44	facilities for the state	
45	university college of	
46	technology at utica-rome	400
47	Student Center - Equipment	
48	Field House Equipment	
49	Statewide	,
50	New York Network	. 2,000
51	Castle Renovation - Notwith-	

1 2 3 4 5	standing any provision of law to the contrary, all or a portion of the funds appropriated hereby may be suballocated or trans-
6	ferred to any department,
7	agency, or public authori-
8	ty pursuant to a plan
9	developed by the urban
10	development corporation
11	and approved by the direc-
12	tor of the division of the
13	budget to support capital
14	costs associated with the
15	implementation of the plan 12,450
16	Albany Emerging Technology
17	and Entrepreneurial Complex,
18	or other project identified
19	and approved by the governor
20	and the chancellor of the
21	state university of New York,
22	pursuant to the NY-SUNY 2020
23 24	challenge grant program 42,000
24 25 26	Schedule Subtotal 1,675,613 ====================================
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922)
44	Project Schedule
45 46	PROJECT AMOUNT
47	(thousands of dollars)
48	Albany
49	Campus-wide critical maintenance projects

-	
1	such as Classroom Renovations & Upgrades,
2	Phase I 5,988
3 4	Alfred Ceramics
	Campus-wide critical maintenance projects
5	such as Harder Hall Window Replacement 515
6	Alfred State
7	Campus-wide critical maintenance projects
8	such as Administration Building Repairs 1,391
9	Binghamton
10	Campus-wide critical maintenance projects
11	such as East Gym Repairs 5,766
12	Brockport
13	Special Events Recreation Center Construc-
14	tion 24,000
15	Campus-wide critical maintenance projects
16	such as Smith Hall Renovations 3,572
17	Brooklyn Health Science Center (HSC)
18	Campus-wide critical maintenance projects
19	such as Basic Science Building Heating &
20	Air Conditioning Renovations 1,968
21	Buffalo College
22	Campus-wide critical maintenance projects
23	such as Replace Underground Water-Lines 4,384
24	Buffalo University
25	Campus-wide critical maintenance projects
26	such as Alumni Hall Replace Pool Condens-
27	ing Units 11,004
28	Canton
29	Campus-wide critical maintenance projects
30	such as Payson Hall Repairs
31	Cobleskill
32	Warm Water Aquaculture Center Construction
33	& Facility Conversion
34 25	Campus-wide critical maintenance projects
35	such as Electric Distribution System Reno-
36	vation 1,264
37	Cornell
38	Campus-wide critical maintenance projects
39	such as Heating & Air Conditioning
40 41	Upgrades & Energy Conservation
41 42	Studio West Expansion & Renovation 15,000
42 43	
43 44	Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs,
44 45	Phase I 3,043
45 46	Delhi
40 47	Farnsworth Hall 6,700
47 48	Campus-wide critical maintenance projects
48 49	such as Classroom and Laboratory Upgrades 1,085
49 50	Empire State
50 51	Construct Regional Center 15,660
J T	construct Regionar center

1 2 3	Campus-wide critical maintenance projects such as Union Ave Renovations
4 5 6 7	Renovation and addition for Marshall Hall and Illick Hall 23,000 Campus-wide critical maintenance projects such as Replace Underground Communications
8 9	Cabling 1,523 Farmingdale
10	Student Center Renovation Phase II 18,400
11 12	Campus-wide critical maintenance projects such as Roof Replacements
13 14	Fredonia Child Care Center Construction 4,600
15	Campus-wide critical maintenance projects
16 17	such as Code Compliance Upgrades 2,485 Geneseo
18	Doty Building Renovations 12,000
19 20	Campus-wide critical maintenance projects such as Bailey Hall Renovations
21	Maritime
22 23	Health, Safety & Facility Upgrades 18,850 Campus-wide critical maintenance projects
23 24	such as Reisenberg Gym Heating & Air
25	Conditioning Repairs 1,072
26 27	Morrisville Campus-wide critical maintenance projects
28	such as Charlton & Hamilton Halls Roof
29	Repairs 1,497
30	New Paltz
31 32	Old Main Renovation 10,740 Campus-wide critical maintenance projects
33	such as Roof Replacements
34	Old Westbury
35	Academic Village Construction 51,275
36 37	Campus-wide critical maintenance projects such as Heating & Air Conditioning Instal-
38	lation 1,479
39	Oneonta
40	Campus-wide critical maintenance projects
41	such as Fire Alarm Upgrades 2,545
42	Optometry
43	Safety & Facility Upgrades, Phase I 9,000
44 45	Campus-wide critical maintenance projects
45 46	such as Emergency Power Generator Instal- lation
40 47	Oswego
48	Campus-wide critical maintenance projects
49	such as Wilber Hall Renovation
50	Plattsburgh
51	Combined Science Facilities Renovations &

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Additions 23,000 2 Campus-wide critical maintenance projects 3 such as Field House Mechanical System 4 Repairs 2,459 5 Potsdam б Campus-wide critical maintenance projects 7 such as Maxcy, Stillman & Raymond Halls 8 Renovations 2,474 9 Purchase 10 Visual Arts Facility - Heating & Air Conditioning Renovations 8,500 11 12 Campus-wide critical maintenance projects 13 such as Heating & Air Conditioning Repairs, Phase II 2,807 14 15 State University Plaza 16 Campus-wide critical maintenance projects 17 such as Electrical Switchgear Repairs & 18 19 Stony Brook, including Health Science Center 20 (HSC) 21 Southampton Campus Renovations 20,800 22 LI Veterans Home (Matching Grant Funds) 1,000 23 Campus-wide critical maintenance projects 24 such as Campus Walkway & Lighting Upgrades 13,267 25 Syracuse Health Science Center (HSC) 26 Weiskotten Hall Renovations 13,675 27 Campus-wide critical maintenance projects 28 such as Restrooms Renovations for ADA 29 Compliance 2,165 30 Utica-Rome Campus-wide critical maintenance projects 31 32 such as Campus Electrical System Upgrade 536 33 University-wide Alterations and Improvements 34 For university-wide critical maintenance or 35 capital improvement costs, including costs 36 attributable to executive order 111; ADA 37 and code compliance; claims; environmental 38 hazards; emergencies, health and safety, and energy conservation needs; asbestos 39 and PCB remediation; fire alarms 40 and sprinklers; electrical distribution and 41 42 heating and cooling system requirements; 43 and other similar university-wide need 5,000 44 _____ 45 46 ================== By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 47 48 section 1, of the laws of 2014: 49 Advance for alterations and improvements to various facilities includ-

50 ing services and expenses, service contracts, memorandum of under-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 standing, capital design, construction, acquisition, reconstruction, 2 rehabilitation and equipment; for health and safety, preservation of 3 facilities, new facilities, program improvement or program change, 4 technology, environmental, protection, energy conservation, accredi-5 tation, facilities for the physically disabled and related projects б including costs incurred prior to April 1, 2006 subject to a plan 7 developed by the state university and approved by the director of the budget (28F10608) (45922) ... 49,723,000 (re. \$994,000) 8

9 Project Schedule 10 PROJECT AMOUNT 11 _____ (thousands of dollars) 12 13 Old Westbury 14 Academic village new construction 22,300 15 Empire State 16 Center for Distance Learning construction 6,000 17 Critical maintenance and high priority 18 projects 19 Universitywide 16,423 20 For services and expenses related to the 21 acquisition, renovation, reconstruction, 22 design, construction or equipping the Neil 23 D. Levin graduate institute of international relations and commerce 5,000 24 25 _____ 26 27 ================= 28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 29 section 1, of the laws of 2018: 30 An additional advance for alterations and improvements to various 31 facilities including services and expenses, service contracts, memo-32 randum of understanding, capital design, construction, acquisition, 33 reconstruction, rehabilitation and equipment; for health and safety, 34 preservation of facilities, new facilities, program improvement or 35 program change, technology, environmental protection, energy conser-

vation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) ... 436,503,000 (re. \$12,262,000)

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 23Farm 4,900 1 2 Binghamton 3 Engineering Science Research and Develop-4 ment 60,000 5 Brockport б New Student Recreation Center/Multipurpose 7 Fieldhouse 15,000 8 Brooklyn HSC Basic Science Building Renovation 20,000 9 10 Brooklyn Army Terminal. Notwithstanding any 11 inconsistent provision of law to the 12 contrary, the state university 13 construction fund is hereby authorized to 14 enter into a service agreement to transfer 15 up to \$36,000,000 in state university 16 capital construction funds to Bio-Bat, 17 Inc., to be administered by The Research 18 Foundation of State University of New York, for the construction, 19 recon-20 struction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use 21 22 as a biotechnology commercial and research 23 center. Bio-Bat, Inc., or other appropri-24 corporation, is authorized ate to 25 construct, reconstruct, rehabilitate and redevelop such facility using funds trans-26 27 ferred from the state university construction fund to Bio-Bat, 28 Inc., including costs, not to exceed \$1,000,000, 29 30 for costs incurred before July 1, 2006 36,000 31 Buffalo State Athletic Stadium 2,577 32 33 Buffalo University 34 School of Engineering 24,600 35 Canton 36 Convocation, Athletic & Recreation Center 18,000 37 Ceramic 38 Kazuo Inamori School of Engineering 5,000 39 Cobleskill Old Quad/Wheeler Hall 11,300 40 41 Frisbee Hall Renovation 6,500 42 Cornell 43 ILR faculty Building Cost Escalation 2,000 44 Food Technology Agriculture Park 45 Construction. Notwithstanding any inconsistent provision of law to the contrary, 46 47 the state university construction fund is 48 hereby authorized to enter into a service 49 agreement to transfer \$1,000,000 in state 50 university capital construction funds to the Cornell Agriculture and Food Technolo-51

1	gy Park (CAFTP) for the partial costs of
2	constructing the flexible technology
3	research facility and related site
4	improvements on the parcel of land trans-
5	ferred by the state to Cornell University
6	and leased to the CAFTP for this purpose
7	pursuant to chapter 463 of the laws of
8	2001 1,000
9	Martha Van Rensselaer Hall Building
10	Replacement Project 5,000
11	Cortland
12	Bowers Hall/Upgrade Science/Tech 20,000
13	Delhi
14	Farnsworth Hall 10,000
15	Farmingdale
16	Dental Hygiene Care Center 1,700
17	Construction of Student Center
18	Forestry
19	Renovation and addition for Marshall Hall
20	and Illick Hall 15,000
21	Fredonia
22	Dunkirk Incubator 1,700
23	Morrisville
24	Dairy Facility Reconfiguration
25	New Paltz
26	Old Main Building 10,000
27	Oneonta
28	Renovation of Cooperstown Facility
29	Optometry
30	Health and Safety Upgrades 4,000
31	Oswego
32	Renovations/Additions to Science Facili-
33	ties, Phase I 25,000
34	Plattsburgh
35	Electrical Projects 6,226
36	Purchase
37	Campuswide renovations including HVAC 8,100
38	Purchase College Heritage Site 6,000
39	Stony Brook
40	Southampton Campus - Renovations 10,000
41	Stadium 3,000
42	Gyrodene - Upgrade and renovations 6,000
43	Basketball Arena 8,000
44	The Living Skin and Cellular Therapy
45	Production Facility 400
46	Utica-Rome
47	Field House 20,000
48	University-wide
49 50	For services and expenses of a not-for-
50 E 1	profit corporation to be created for the
51	development of the East Campus of the

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	State university of New York at Albany for
2	use as biotechnology research and technol-
3	ogy center. Notwithstanding any provisions
4	of law to the contrary, the state univer-
5	sity construction fund is hereby author-
б	ized to enter into a service agreement to
7	transfer up to \$10,000,000 in state
8	university capital construction funds to a
9	not-for-profit corporation to be created
10	for the development of biotechnology
11	research and technology center on the East
12	Campus of the State university of New York
13	at Albany 10,000
14	
15	Total 436,503
16	===========
17	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
18	section 1, of the laws of 2014:
19	Advance for alterations and improvements to various facilities includ-
20	ing services and expenses, service contracts, memorandum of under-
21	standing, capital design, construction, acquisition, reconstruction,
22	rehabilitation and equipment; for health and safety, preservation of
23	facilities, new facilities, program improvement or program change,
24	technology, environmental, protection, energy conservation, accredi-
25	tation, facilities for the physically disabled and related projects
26	including costs incurred prior to April 1, 2005 subject to a plan
27	developed by the state university and approved by the director of
28	the budget. Notwithstanding any provision of law, rule or regulation
29	to the contrary, amounts designated as university-wide, may be made
30	available for projects identified and approved by the governor and
31	the chancellor of the state university of New York pursuant to the
32	NY-SUNY 2020 challenge grant program (28F10508) (45922)
33	234,400,000 (re. \$286,000)
34	Project Schedule
35	
36	PROJECT AMOUNT
37	(thousands of dollars)
38	Albany
39	-CESTM power substation
10	construction Nothwith_

40 construction. Nothwith-41 standing any provision of 42 law to the contrary, the 43 state university construction fund is here-44 by authorized to enter 45 46 into a service agreement 47 to transfer up to \$5,000,000 in state university capital 48

capital

49

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 construction funds to the 2 Fuller road management 3 corporation, pursuant to 4 appropriation, for the 5 construction of a power б substation for the center 7 for environmental sciences 8 and logy management build-9 inq and other related 10 facilities on the univer-11 sity at Albany campus. 12 Fuller road management 13 corporation is authorized to construct such facility 14 15 using funds transferred 16 from the state university 17 construction fund to Full-18 er road management corpo-19 ration, and other funds available to Fuller road 20 21 management corporation, 22 pursuant to the terms of 23 an executed lease agree-24 with the state ment 25 of New York university 26 trustees as authorized by 27 chapter 643 of the laws of 28 1997 5,000 29 -ASML High Tech Center 30 construction. Notwith-31 standing any provision of 32 law to the contrary, the 33 state university 34 construction fund is here-35 by authorized to enter into a service agreement 36 37 transfer up to to 38 \$75,000,000 in state 39 university capital 40 construction funds to the 41 Fuller road management 42 corporation, or other 43 appropriate corporation, 44 pursuant to appropriation, 45 for the construction of a high tech center for ASML 46 47 and other related facili-48 ties on the university at 49 Albany campus. Fuller road 50 management corporation, or 51 other appropriate corpo-

1	ration, is authorized to
2	construct such facility
3	using funds transferred
4	from the state university
5	construction fund to the
б	Fuller road management
7	corporation, or other
8	appropriate corporation,
9	and other funds available
10	to Fuller road management
11	corporation, or other
12	appropriate corporation,
13	pursuant to the terms of
14	an executed lease agree-
15	ment with the state
16	university of New York
17	trustees as authorized by
18	chapter 643 of the laws of
19	1997 75,000
20	Buffalo University
21	-Pharmacy School construction 27,000
22	Cornell
23	-Martha Van Rensselaer
24	construction
25	Empire State College
26	-Construction
20 27	Fredonia
28	-Heating system replacement 14,000
20 29	Stony Brook
29 30	-
30 31	-Long Island Veterans' Home
	improvements 400
32	Universitywide
33	-Campuswide priority proj-
34	ects including the Monroe
35	Community College-New Down-
36	town Campus and the Orange
37	County Community College-
38	Newburgh Campus according to
39	the following schedule 83,000
40	sub-schedule
41	Universitywide
42	-Campuswide projects 50,000
43	-Monroe Community
44	College New Downtown
45	Campus (State Share) 18,000
46	-Orange County Com-
47	munity College New-
48	burgh Campus (State
49	(Share) 15,000
50	
51	Total 234,400

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1

2

3

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2020:

4 An additional advance for alterations and improvements to various 5 facilities including services and expenses, service contracts, memoб randum of understanding, capital design, construction, acquisition, 7 reconstruction, rehabilitation and equipment; for health and safety, 8 preservation of facilities, new facilities, program improvement or 9 program change, technology, environmental protection, energy conser-10 vation, accreditation, facilities for the physically disabled and 11 related projects including costs incurred prior to April 1, 2005 12 subject to an annual plan developed by the state university of New 13 York which shall include projects in the following schedule 14 (28F20508) (45923) ... 415,775,000 (re. \$12,819,000)

15 Project Schedule 16 Project Amount _____ 17 18 (thousands of dollars) 19 Albany 20 Nanotechnology Research Facility 21 and Equipment for the Interna-22 tional Venture for Nanotech-23 nology (INVENT). Notwithstand-24 ing any provision of law to 25 the contrary, the state university construction fund 26 27 is hereby authorized to enter 28 into a service agreement to 29 transfer up to \$75,000,000 in 30 state university capital 31 construction funds to the 32 Fuller road management corpo-33 ration, pursuant to appropri-34 ation, for the construction of 35 a nanotechnology research 36 facility and equipment for the 37 international venture for 38 nanotechnology on the univer-39 sity at Albany campus. Fuller 40 road management corporation is 41 authorized to construct such 42 facility using funds trans-43 ferred from the state univer-44 sity construction fund to 45 Fuller road management corpo-46 ration, and other funds avail-47 able to Fuller road management 48 corporation, pursuant to the 49 terms of an executed lease

1 2 3 4 5	agreement with the state university of New York trus- tees as authorized by chapter 643 of the laws of 1997 75,000 East Campus Cancer Research
6	Bldg/Equipment School of
7	Public Health Expansion.
8	Notwithstanding any inconsist-
9	ent provision of law to the
10	contrary, the state university
11	construction fund is hereby
12	authorized to enter into a
13	service agreement to transfer
14	up to \$25,000,000 in state
15	university capital
16	construction funds to the
17	university of Albany founda-
18	tion or its designee for
19	construction of a cancer
20	research center at the east
21	campus and equipment and
22	infrastructure for the school
23	of public health expansion,
24	pursuant to appropriation
25	therefor 25,000
26	Life Sciences Bldg Equipment 14,000
27	New Entry/Admissions Bldg
28	Equipment 3,500
29	New Entry/Admissions Bldg
30	Site/Plaza Improvements 5,000
31	Life Sciences Bldg
32	Complete Shelled Wing 2,000
33	Brubacher Hall 1,000
34	Alfred Ceramics
35	Expansion of the School of Arts
36	& Design 10,000
37	Binghamton
38	Nanotech Center 6,000
39	Athletic Fields 5,000
40	Downtown Campus 4,000
41	Brooklyn HSC
42	Notwithstanding any inconsistent
43 44	provision of law to the con-
44 45	trary, the state university
45 46	construction fund is hereby authorized to enter into a
46 47	service agreement to transfer
47 48	up to \$3,000,000 in state
48 49	university capital construction
49 50	funds to the Research
50 51	Foundation of State University of
<u> </u>	realization of blace university of

1 2 3	New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology
4	Incubator Project 3,000
5 6	Canton
6 7	Nevaldine Hall Improvements 6,000 Cornell
8	ILR Faculty Wing Restoration 3,000
9	Cortland
10 11	Child Care Center 10,000 Empire State
12	Additional Construction 5,000
13	Farmingdale
14	Library Renovations, Roof and
15	Renovations 1,500
16	Athletic Complex Renovation 500
17 18	Student & Financial Information
18	Sys. Soft/Hardware 1,000 Forestry
20	Bio Fuel Initiative 500
21	Distance Learning 3,150
22	Public Display 3,150
23	Fredonia
24	High Tech Incubator
25	Geneseo
26	Integrated Science Building
27	Project 14,500
28	Maritime 700
29 30	Campus-wide Projects
30 31	Morrisville
32	Automotive Performance Center
33	Rehabilitation
34	New Paltz
35	Student Union Building
36	Renovation and Improvements 10,000
37	Oneonta
38	Fine Arts Building 8,000
39	Oswego
40	Renovation of Television and
41	radio facilities 875
42 43	Plattsburgh
43 44	Electrical Systems Upgrade
45	Potsdam
46	Cogeneration Facility 8,000
47	Purchase
48	Central Plaza Renovations and
49	Improvements 15,000
50	Stony Brook
51	Student Recreation Center 19,500

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 23Athletic Department 1,500 Expansion and outdoor athletics stadium and new engineering building 22,200 Stony Brook Long Island Children's Hospital / MART Center 5,000

7 Southampton Acquisition 35,000 Utica-Rome 8 9 Auxiliary Services Building 13,600 10 University at Buffalo School of Engineering - Phase 1 ... 25,000 11

12 University-wide 13 For services and expenses 14 for the development of a 15 high-tech portal to be 16 developed pursuant to a 17 memorandum of understand-18 ing to be executed by the Commission on Independent 19 20 Colleges and Universities (CICU) and the state 21 22 university of New York 23

(SUNY) 2,500 New York Network 1,600 24 25 Educational Opportunity 26 Centers Construction, acqui-27 sition, renovation or reha-

28 bilitation of a facility 29 including equipment and

1

2

3

4

5

б

other necessary and inci-30

dental costs related to a 31 32 new Educational Opportunity

33 Center to be located in the

34 City of Rochester 12,000 35 Construction, acquisition,

36 renovation or rehabilitation 37 of a facility including

38 equipment and other neces-

39 sary and incidental costs

40 related to a new Educational

41 Opportunity Center to be

42 located in the City of 43 Buffalo 12,000

44 45 Total 415,775 46

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, 47 48 section 3, of the laws of 2005:

============

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,135,000)

4	Project Schedule
5	AMOUNT
6	
7	(thousands of dollars)
8	Brooklyn
9	Emergency Department Expansion
10	including Bio-terrorism
11	Readiness construction and
12	renovation 5,000
13	Emergency system Expansion and
14	Information Technology
15	Infrastructure
16	Cardiovascular Service
17	restoration and expansion 4,000
18	Intensive Care Unit Expansion 2,000
19	Ambulatory Services Expansion and
20	rehabilitation 3,000
21	Parking Services Expansion and
22	Rehabilitation 2,000
23	Clinical Laboratory Relocation 3,000
24	Additional Hospital-wide
25	priorities 1,000
26	Syracuse
27	Additional costs related to
28	medical/surgical expansion 10,000
29	East Wing Ambulatory Cancer
30	Center 10,000
31	Additional Hospital-wide
32	priorities 3,000
33	Stonybrook HSC
34	Cancer Center 23,000
35	
36	69,000
37	========

38 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 39 section 1, of the laws of 2012:

40 Advance for alterations and improvements to various facilities includ-41 ing services and expenses, service contracts, memorandum of under-42 standing, capital design, construction, acquisition, reconstruction, 43 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, 44 45 technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects 46 including costs incurred prior to April 1, 2004 subject to a plan 47 developed by the state university and approved by the director of 48 49 the budget. Notwithstanding any provision of law, rule or regulation

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<pre>to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922) 1,612,000,000</pre>
18	Schedule
19 20	PROJECT AMOUNT
20 21	(thousands of dollars)
22	Brooklyn 74,700
23	For university-wide projects which may
24	include but are not limited to:
25	-Cancer Center
26	-Children's Center
27	-General and Ambulatory Surgery
28	-Transplant and Renal Services
29	-Geriatrics Center
30	Syracuse 126,700
31	For university-wide projects which may
32	include but are not limited to:
33	-Medical/Surgical Expansion
34	-Cancer Center
35	-Pediatric Center
36	-Northwing Renovation
37	-Operating Room Expansion
38	Stony Brook 123,600
39	For university-wide projects which may
40	include but are not limited to:
41	-Cardiovascular Expansion
42	-Cancer Center
43	-Neo-natal Intensive Care Unit and Obstet-
44	rics
45	-Expansion Ambulatory Surgery Expansion
46	-Medical/Surgical Expansion
47	University-wide Hospital Projects 25,000
48	-Subject to a plan developed by the state
49	university and approved by the director
50	of the budget

CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 231 _____ 2 3 ================== 4 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 5 section 1, of the laws of 2016: For additional General Maintenance and improvements (28R89808) (45923) б 7 ... 100,250,000 (re. \$1,477,000) STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 8 9 Capital Projects Funds - Other 10 State University Capital Projects Fund State University Capital Projects Account - 32400 11 12 Administration Purpose 13 By chapter 54, section 1, of the laws of 2014: 14 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu-15 16 ant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the 17 18 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... 19 By chapter 54, section 1, of the laws of 2013: 20 21 Alterations and improvements for projects university-wide including, 22 services and expenses, new facilities, and projects approved pursu-23 ant to the NY-SUNY 2020 challenge grant program, which may include 24 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) ... 25 26 25,000,000 (re. \$17,244,000) 27 By chapter 54, section 1, of the laws of 2012: 28 Alterations and improvements for projects university-wide including, 29 services and expenses, new facilities, and projects approved pursu-30 ant to the NY-SUNY 2020 challenge grant program. May include revenue 31 transfers from various external revenue sources and the payment of 32 liabilities prior to April 1, 2012 (28C11250) (45925) 33 34 By chapter 53, section 1, of the laws of 2008: 35 Alterations and improvements for projects university-wide including 36 services and expenses and new facilities. May include revenue trans-37 fer from various external revenue sources and the payment of liabil-38 ities incurred prior to April 1, 2008 (28C10850) (45925) 39 500,000,000 (re. \$110,850,000) By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 40 41 section 4, of the laws of 2004: 42 Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue trans-43

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 fer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925) 2 3 150,000,000 (re. \$17,461,000) By chapter 53, section 1, of the laws of 2002: 4 5 Alterations and improvements for projects university-wide including б new facilities. May include revenue transfer from various external 7 revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,081,000) 8 9 Capital Projects Funds - Other 10 State University Capital Projects Fund 11 State University Capital Projects Account - 32400 12 Preservation of Facilities Purpose 13 By chapter 54, section 1, of the laws of 2020: 14 Alterations and improvements for projects university-wide including, 15 services and expenses, new facilities, and projects approved pursu-16 ant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the 17 18 payment of liabilities prior to April 1, 2020 (28C12003) (45925) ... 19 20 By chapter 54, section 1, of the laws of 2018: 21 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursu-22 23 ant to the NY-SUNY 2020 challenge grant program, which may include 24 revenue transfers from various external revenue sources and the 25 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 26 Capital Projects Funds - Other 27 28 State University Capital Projects Fund 29 State University Capital Projects Account - 32400 30 Program Improvement/Change Purpose The appropriation made by chapter 54, section 1, of the laws of 2020, is 31 32 hereby amended and reappropriated to read: 33 For services and expenses of [a strategic needs capital matching program,] capital improvements, available to state university of New 34 35 York state-operated and statutory colleges as defined in section 352 36 of the education law subject to a plan approved by [the chancellor 37 of the state university of New York and] the director of the budget. 38 [Provided however, that such plan shall not be approved by the 39 Director of the Budget unless he or she certifies that such debt can be issued within the State's multi-year financial plan without 40 41 adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and 42

43 safety of the public, or (b) essential governmental services. Any 44 project advanced in such plan shall be funded by one dollar of 45 campus matching funds from this appropriation for every two dollars

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	of state funding.] Funding from this appropriation shall be avail-
2	able for, but not limited to, service contracts, memoranda of under-
3	standing, capital design, construction, acquisition, reconstruction,
4	rehabilitation, equipment and personal service costs including costs
5	incurred prior to April 1, 2020 (28MB2008) (45938)
б	100,000,000

- 7 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
- 8 Capital Projects Funds Other
- 9 SUNY Residence Halls Rehabilitation and Repair Fund
- 10 SUNY Residence Halls Rehabilitation and Repair Account 30100

11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2021:

13 Alterations and improvements for residence hall rehabilitation 14 projects and for residence hall renovations including services and 15 expenses, to be financed by a transfer from the debt service fund 16 state university dormitory income fund or other external revenue 17 sources subject to a plan developed by the state university and 18 approved by the director of the budget. Notwithstanding any other 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 (re. \$75,000,000) 21 22

23 By chapter 54, section 1, of the laws of 2020:

Alterations and improvements for residence hall rehabilitation 24 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund 27 state university dormitory income fund or other external revenue 28 sources subject to a plan developed by the state university and 29 approved by the director of the budget. Notwithstanding any other 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authori-32 ty and/or the state university of New York for such purpose 33 (28D32003) (45926) ... 75,000,000 (re. \$74,658,000)

34 By chapter 54, section 1, of the laws of 2019:

Alterations and improvements for residence hall rehabilitation 35 36 projects and for residence hall renovations including services and 37 expenses, to be financed by a transfer from the debt service fund 38 state university dormitory income fund or other external revenue 39 sources subject to a plan developed by the state university and 40 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-41 priated may be transferred or suballocated to the dormitory authori-42 43 ty and/or the state university of New York for such purpose 44 (28D31903) (45926) ... 50,000,000 (re. \$16,662,000)

45 By chapter 54, section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Alterations and improvements for residence hall rehabilitation 2 projects and for residence hall renovations including services and 3 expenses, to be financed by a transfer from the debt service fund 4 state university dormitory income fund or other external revenue 5 sources subject to a plan developed by the state university and б approved by the director of the budget. Notwithstanding any other 7 law to the contrary, all or a portion of the amounts hereby appro-8 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 9 10 (28D31803) (45926) ... 50,000,000 (re. \$18,340,000)

11 By chapter 55, section 1, of the laws of 2016:

12 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 13 expenses, to be financed by a transfer from the debt service fund 14 15 state university dormitory income fund or other external revenue 16 sources subject to a plan developed by the state university and 17 approved by the director of the budget. Notwithstanding any other 18 law to the contrary, all or a portion of the amounts hereby appro-19 priated may be transferred or suballocated to the dormitory authori-20 ty and/or the state university of New York for such purpose 21 (28D31603) (45926) ... 50,000,000 (re. \$8,869,000)

22 By chapter 54, section 1, of the laws of 2015:

improvements for residence hall rehabilitation 23 Alterations and 24 projects and for residence hall renovations including services and 25 expenses, to be financed by a transfer from the debt service fund 26 state university dormitory income fund or other external revenue 27 sources subject to a plan developed by the state university and 28 approved by the director of the budget. Notwithstanding any other 29 law to the contrary, all or a portion of the amounts hereby appro-30 priated may be transferred or suballocated to the dormitory authori-31 ty and/or the state university of New York for such purpose 32 (28D31503) (45926) ... 50,000,000 (re. \$4,252,000)

33 By chapter 54, section 1, of the laws of 2014:

34 improvements for residence hall rehabilitation Alterations and 35 projects and for residence hall renovations including services and 36 expenses, to be financed by a transfer from the debt service fund 37 state university dormitory income fund or other external revenue 38 sources subject to a plan developed by the state university and 39 approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appro-41 priated may be transferred or suballocated to the dormitory authori-42 ty and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 (re. \$3,533,000) 43

44 By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation
 projects and for residence hall renovations including services and
 expenses, to be financed by a transfer from the debt service fund

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

8 By chapter 54, section 1, of the laws of 2012:

improvements for residence hall rehabilitation 9 Alterations and projects and for residence hall renovations including services and 10 11 expenses, to be financed by a transfer from the debt service fund 12 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 13 approved by the director of the budget. Notwithstanding any other 14 15 law to the contrary, all or a portion of the amounts hereby appro-16 priated may be transferred or suballocated to the dormitory authori-17 ty and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 (re. \$4,097,000) 18

19 By chapter 54, section 1, of the laws of 2011:

20 Alterations and improvements for residence hall rehabilitation 21 projects and for residence hall renovations including services and 22 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 23 sources subject to a plan developed by the state university and 24 25 approved by the director of the budget. Notwithstanding any other 26 law to the contrary, all or a portion of the amounts hereby appro-27 priated may be transferred to the dormitory authority and/or the 28 state university of New York for such purpose (28D31103) (45926) ... 29 90,000,000 (re. \$1,972,000)

30 By chapter 53, section 1, of the laws of 2008:

31 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 32 33 expenses, to be financed by a transfer from the debt service fund 34 state university dormitory income fund - 330 or other external 35 revenue sources subject to a plan developed by the state university 36 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 37 38 appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) 39 40 (45926) ... 123,000,000 (re. \$1,253,000)

41 By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

1	Notwithstanding any other law to the contrary, all or a portion of the
2	amounts hereby appropriated may be transferred to the dormitory
3	authority for such purposes (28D30303) (45926)
4	100,000,000 (re. \$425,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation 10 and equipment; for health and safety, preservation of facilities, 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including 26 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) 32 175,000,000 (re. \$1,000,000)

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33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose
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36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and 39 improvements to various facilities including service contracts, 40 memorandum of understanding, capital design, construction, acquisi-41 tion, reconstruction, rehabilitation, equipment and personal service 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facil-45 ities for the physically disabled, and related projects, including

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 costs incurred prior to April 1, 2008, subject to a plan submitted 2 by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the 3 4 amounts hereby appropriated may be suballocated or transferred to 5 the state university construction fund for such purposes (28R80801) б (45909) ... 20,000,000 (re. \$19,441,000) 7 Project Schedule 8 ESTIMATED ESTIMATED 9 TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE 10 11 _____ 12 (thousands of dollars) 13 Statewide Subject to a plan developed 14 15 by the state university 16 and approved by the 17 director of the budget Critical Maintenance, Safety 18 20,000 19 and Security 40,000 _____ _____ 20 Total 40,000 21 20,000 22 ====== ======= 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose 26 By chapter 54, section 1, of the laws of 2021: 27 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various 28 29 facilities including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 35 36 April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 37 38 other law to the contrary, all or a portion of the amounts hereby 39 appropriated may be suballocated or transferred to the state univer-40 sity construction fund or the dormitory authority of the state of 41 New York for such purposes (28CC2108) (45931) 42 14,617,000 (re. \$14,617,000) 43 By chapter 54, section 1, of the laws of 2020: 44 For services and expenses for the state share of financial assistance 45 to community colleges for alterations and improvements to various 46 facilities including service contracts, memoranda of understanding,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 capital design, construction, acquisition, reconstruction, rehabili-2 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 3 4 program improvements or program changes, environmental protection, 5 energy conservation, accreditation, facilities for the physically б disabled, and related projects, including costs incurred prior to 7 April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 8 other law to the contrary, all or a portion of the amounts hereby 9 10 appropriated may be suballocated or transferred to the state univer-11 sity construction fund or the dormitory authority of the state of 12 New York for such purposes (28CC2008) (45931) 13 46,038,000 (re. \$42,596,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For services and expenses for the state share of financial assistance 16 to community colleges for alterations and improvements to various 17 facilities including service contracts, memoranda of understanding, 18 capital design, construction, acquisition, reconstruction, rehabili-19 tation, equipment and personal service costs; for health and safety, 20 preservation of facilities, technology upgrades, new facilities, 21 program improvements or program changes, environmental protection, 22 energy conservation, accreditation, facilities for the physically 23 disabled, and related projects, including costs incurred prior to 24 April 1, 2019, subject to a plan submitted by the state university 25 and approved by the director of the budget, and which may include, 26 but not be limited to, projects in the following schedule. Notwith-27 standing any other law to the contrary, all or a portion of the 28 amounts hereby appropriated may be suballocated or transferred to 29 the state university construction fund or the dormitory authority of 30 the state of New York for such purposes (28CC1908) (45931) 37,060,000 (re. \$20,825,000) 31

32 33 34 35 36	Т	ESTIMATED OTAL SHARE	
37		(thousands	of dollars)
38	Adirondack Community College	·	
39	Campus critical maintenance		
40	projects	1,366	683
41	Broome County Community College		
42	CEA Center for Integrated		
43	Research	250	125
44	Campus critical maintenance		
45	projects	96	48
46	Cayuga County Community College		
47	Cornell Cooperative Extension		
48	Building Renovation	4,800	2,400
49	Childcare Facilities Renovation.	1,000	500

		I I KOI KIAI IOND	
1	Infrastructure Improvements	200	100
2	Corning Community College		
3	Planetarium Renovations	450	225
4	Campus critical maintenance		
5	projects	280	140
б	Academic Buildings - Safety		
7	Upgrades	150	75
8	Dutchess County Community College		
9	Aviation Maintenance and		
10	Education Center	5,000	2,500
11	Roof Replacements	3,188	1,594
12	Hudson Hall Critical Maintenance		
13	Projects	100	50
14	Erie Community College		
15	Campus critical maintenance		
16	projects	5,200	2,600
17	Fashion Institute of Technology		
18	Energy Savings Projects -		
19	Campuswide	7,840	3,920
20	HVAC Projects - Campuswide	4,602	2,301
21	Facade Rehabilitation	1,346	673
22	Finger Lakes Community College		
23	Campus critical maintenance		
24	projects	1,280	640
25	CMAC Renovation	616	308
26	Parking and Utility Rehabilita-		
27	tion	600	300
28	Master Plan	250	125
29	Athletic Fields Renovation	200	100
30	Fulton-Montgomery Community College		
31	Campus critical maintenance		
32	projects	1,150	575
33	Lab and Classroom Renovations	1,000	500
34	Genesee Community College		
35	Backup Power Improvements	700	350
36	Herkimer County Community College		
37	Smart Grid Laboratory		
38	Improvements	192	96
39	External Stairs Rehabilitation	100	50
40	Swimming Pool Rehabilitation	60	30
41	Hudson Valley Community College		
42	Guenther Enrollment Service		
43	Center Repair and Renovation	1,310	655
44	Master Plan	350	175
45	Parking Improvements	320	160
46	Jamestown Community College		
47	Campus critical maintenance		
48	projects	1,116	558
49	Mohawk Valley Community College	, -	
50	Airframe & Powerplant Hangar		
51	Renovation	1,000	500
		· -	

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES		
COMMONTIT	COULEGED	
CAPITAL PROJECTS - REAP	PROPRIATIONS	2022-23
Campus Wayfinding & Signage North Country Community College Campus critical maintenance	84	42
projects Orange County Community College Campus critical maintenance	300	150
projects Schenectady Community College	1,436	718
Begley Hall Renovations Suffolk County Community College Campus critical maintenance	9,492	4,746
projects Campus Safety Improvements Ulster County Community College Roof Replacement and Exterior	5,150 200	2,575 100
Improvements Campus critical maintenance	4,490	2,245
projects	1,600	800
Campus Sitework	1,500	750
Equipment and Technology Upgrade Westchester Community College	754	377
Technology Upgrades Library Building A/C Equipment	1,300	650
Replacement Roof Replacement Phase V -	1,100	550
Campuswide	602	301

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) 74,270,000 (re. \$47,109,000)

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4	9

Project Schedule

ESTIMATED ESTIMATED

37,060

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1 2		TAL SHARE OCAL SHARE	50 PERCENT STATE SHARE
3 4		(thouganda	of dollars)
5	Adirondack Community College	(chousanus	OI UOIIAIS)
6	Campus wide improvements	. 798	399
7	Furniture Fixtures and	. 190	599
8	Equipment Culinary Center	. 300	150
° 9	Columbia-Greene Community College	. 300	150
10	Renovations and Improvements	. 20,000	10,000
10	Classroom Upgrades		150
12^{11}	Corning Community College	. 300	100
13	Critical Maintenance Items	. 500	250
14^{13}	Dutchess County Community College	. 500	250
15^{11}	Facility Master Planning	. 500	250
16	Fire Alarm Upgrade		412
17	Erie Community College	. 024	712
18	Building Infrastructure		
18 19	Improvements/Renovations	. 1,000	500
20	College-wide Sitework		400
20 21	Code Compliance Upgrades		300
22	Roof Replacement and Water-	. 000	300
23	proofing	. 2,000	1,000
23 24	Mechanical, Electrical and	. 2,000	1,000
24 25	Plumbing Improvements	. 1,000	500
26	College-wide Preservation		300
20 27	Fashion Institute of Technology	. 000	300
28	Energy Savings and Refurbishment		
29	Projects	. 7,372	3,686
30	Classroom Renovations		150
31	College Bookstore Ph 1		664
32	New Academic Building		20,377
33	Finger Lakes Community College	. 10,751	20,577
34	Parking and Utility Upgrades	. 750	375
35	Athletic Fields Renovation		2,500
36	Critical Maintenance Items		500
37	Herkimer County Community College	. 1,000	500
38	Bookstore/Library Renovations	. 300	150
39	Roofs: RMCC/Tech Centers		750
40	Stadium Turf Replacement	•	350
41	Hudson Valley Community College	. 700	550
42	Center: Manufacturing Skills	. 11,600	5,800
43	Update Mechanical Systems		511
44	Jamestown Community College	· 1,022	511
45	Critical Maintenance	. 1,000	500
46	Mohawk Valley Community College	. 1,000	500
47	Data/WiFi Infrastructure	. 200	100
48	Athletic Field Revitalization		250
49	Science/Tech Building Expansion .		225
50	ACC Basement Flooding Mitigation		125
51	Monroe Community College	. 250	123
<u> </u>			

CAPITAL PROJEC	TS –	REAPPROPRIATIONS	2022-23
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1 2	Renovate Science Labs Nassau County Community College	3,856	1,928
3	Historic Theater Building Renova-		
4	tion	6,000	3,000
5	Tunnel Repair	4,200	2,100
б	Campus-wide Facilities Up-		
7	grade	3,000	1,500
8	Culinary Food Service Renova-	-,	_,
9	tion	3,000	1,500
10	Road and Parking Rehabilitation.	2,350	1,175
11	Infrastructure and Master	_,	_,
12	Plan	2,252	1,126
13	Road Parking and Paving	2,000	1,000
14^{-10}	Concrete Repairs	1,200	600
15	Renovation to Cluster C	700	350
16	Building Systems Upgrades	500	250
17	Various Facilities Upgrades	500	250
18	Elevator Restoration	200	100
19	North Country Community College	200	100
20	Maintenance Upgrades	310	155
21	Dining Services Upgrades	200	100
22	Orange County Community College	200	100
22	Horton Hall Site Repairs	350	175
23 24	Pumps and Motors Replacement	300	175
24 25		260	130
25 26	Campus Wayfinding Instructional Equipment	500	250
20 27			
27	Kaplan Facade Repair	60	30
28 29	Schenectady Community College Elston Hall Exterior Renovations .	350	175
29 30			
	Begley Learning Commons Ph 1	672	336
31	Campus Safety Office Relocation	142	71
32	Campus Wayfinding	178	89
33	Suffolk County Community College	F 1F0	
34	Infrastructure Improvements Ph II.	5,150	2,575
35	SUNY Sullivan	200	100
36	Facility Master Planning	200	100
37	Ulster County Community College		
38	Infrastructure: Public Safety Fa-	4 550	0 000
39	cility	4,552	2,276
40	Westchester Community College	==0	
41	Site Improvement/Upgrade Ph II	750	375
42	Technology Upgrades On-Campus		
43	Cycle 2 Ph I	1,236	618
44	Technology Upgrades Off-Campus		
45	Cycle 2 Ph I	100	50
46	Facility Master Planning	224	112
47			
48	Total		74,270
49	==:	======	========

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 1 2 section 1, of the laws of 2018: 3 For services and expenses for the state share of financial assistance 4 to community colleges for alterations and improvements to various 5 facilities including service contracts, memoranda of understanding, б capital design, construction, acquisition, reconstruction, rehabili-7 tation, equipment and personal service costs; for health and safety, 8 preservation of facilities, technology upgrades, new facilities, 9 program improvements or program changes, environmental protection, 10 energy conservation, accreditation, facilities for the physically 11 disabled, and related projects, including costs incurred prior to 12 April 1, 2017, subject to a plan submitted by the state university 13 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-14 15 standing any other law to the contrary, all or a portion of the 16 amounts hereby appropriated may be suballocated or transferred to 17 the state university construction fund or the dormitory authority of 18 the state of New York for such purposes (28CC1708) (45931) 19 55,079,000 (re. \$20,095,000)

20 21 22 23 24	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE	50 PERCENT
25		of dollars)
26	Adirondack Community College	
27	Purchase and Improvements	90
28	Campus wide improvements	310
29	Energy Improvements 100	50
30	Warren hall/Student Success 400	200
31	Furniture Fixtures and	
32	Equipment 1,300	650
33	Clinton Community College	
34	Main Building Upgrades 12,000	6,000
35	Columbia-Greene Community College	
36	Critical Maintenance and Safety 100	50
37	Transformer Upgrades 150	75
38	Corning Community College	
39	Health Education Center 1,000	500
40	Dutchess County Community College	
41	Aviation and Powerplant Program 8,090	4,045
42	Erie Community College	
43	Building Infrastructure	
44	Improvements/Renovations 2,000	1,000
45	College-wide Sitework 1,300	650
46	Code Compliance Upgrades	375
47	Roof Replacement and Water-	
48	proofing 2,000	1,000
49	Mechanical, Electrical and	

1	Plumbing Improvements 1,000	500
2	Fashion Institute of Technology	
3	Energy Savings and Elevator/	
4	Escalator Refurbishment 10,556	5,278
5	Info Lab 300	150
6	Finger Lakes Community College	
7	Maintenance Upgrades 1,508	754
8	Telephone Upgrade	400
9	Greenhouse Replacement 100	50
10	Athletic Fields Renovation 100	50
11	Fulton Montgomery Community College	
12	Administrative and Community	
13	Center 2,600	1,300
14	Bathroom and Locker Room Upgrades 2,200	1,100
15	Campus Upgrades 900	450
16	Herkimer County Community College	
17	Energy Savings Projects 1,898	949
18	Jamestown Community College	
19	Maintenance Upgrades 1,000	500
20	Mohawk Valley Community College	
21	Technology Upgrades 400	200
22	Nassau County Community College	
23	Space Consolidation 8,000	4,000
24	Brick Cafe Renovation	3,000
25	Building Systems Upgrade 1,000	500
26	Concrete Repairs 500	250
27	Utility Repairs	1,000
28	Roof Repairs 1,200	600
29	Academic Dept Renovation	1,500
30	Infrastructure Upgrades 1,000	500
31	Parking and Paving6,200	3,100
32	Cluster C Upgrades 4,000	2,000
33	Roof and Parking Upgrades 2,950	1,475
34	Health and Safety 1,000	500
35	Library Renovation	500
36	ADA Compliance	600
37	North Country Community College	
38	Maintenance Upgrades 1,550	775
39	Orange County Community College	
40	Parking Improvements 400	200
41	Heating Upgrades 376	188
42	Cooling Tower 252	126
43	Schenectady Community College	
44	Elston Hall Facility Improvements 2,160	1,080
45	Master Plan 30	15
46	Suffolk County Community College	
47	Roof Upgrade 408	204
48	Health and Sports Facility 4,000	2,000
49	Tompkins Cortland Community College	
50	Childcare Facility 3,000	1,500
51	Ulster County Community College	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Roof and Exterior Upgrades	198
2	Other Sitework 60	30
3	Infrastructure Upgrades 1,352	676
4	Westchester Community College	
5	Phase 4 Roof Replacement 1,886	943
6	Infrastructure Upgrades	393
7	Technology Upgrades On-Campus	
8	Phase V 1,000	500
9	Technology Upgrades Off-Campus	
10	Phase V 100	50
11		
12	Total 110,158	55,079
13	========	=========

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For services and expenses for the state share of financial assistance 17 to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, 18 19 capital design, construction, acquisition, reconstruction, rehabili-20 tation, equipment and personal service costs; for health and safety, 21 preservation of facilities, technology upgrades, new facilities, 22 program improvements or program changes, environmental protection, 23 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 24 25 April 1, 2016, subject to a plan submitted by the state university 26 and approved by the director of the budget, and which may include, 27 but not be limited to, projects in the following schedule. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28CC1608) (45931) 32 23,053,000 (re. \$6,419,000)

33 34 35 36 37	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE	50 PERCENT
38		of dollars)
39	Broome County Community College	
40	Disabilities Access 500	250
41	HVAC and Roof Replacements	270
42	Roads, Parking and Walkway	
43	Replacement 740	370
44	Clinton Community College	
45	Mechanical Equipment Replacement 250	125
46	Learning Commons Renovations 3,000	1,500
47	Columbia-Greene Community College	
48	Emergency Repairs and Critical	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1	Maintenance and Safety 100	50
2	Erie Community College	
3 4	Building Infrastructure	600
4 5	Improvements/Renovations 1,200 College-wide Sitework 1,000	500
5	Roof Replacement and Water-	500
7	proofing 2,000	1,000
8	Fashion Institute of Technology	1,000
9	Energy Savings Upgrades 10,698	5,349
10	Finger Lakes Community College	-,
11	Classroom Upgrades 356	178
12	Site and Building Improvements 946	473
13	Genesee County Community College	
14	Dining Hall/Kitchen Expansion 450	225
15	Herkimer County Community College	
16	Master Planning 100	50
17	Hudson Valley Community College	
18	Athletics Facility Upgrades 1,000	500
19	Mohawk Valley Community College	4 = 0
20	Bookstore and Student Commons 900	450
21	Campus Way-finding and Signage	38
22 23	Learning Commons Development and Related Renovation	200
23 24	Monroe Community College	200
25	Property Preservation Phase 2 3,604	1,802
26	Orange County Community College	1,002
27	PE Building Reconstruction 120	60
28	Roof Reconstruction 400	200
29	Building Demolition/Parking	
30	Expansion 180	90
31	Morrison Hall: Heat Pumps	
32	Replacement 300	150
33	Safety/Security: Cameras Phase II 300	150
34	Schenectady Community College	
35	Elston Hall Facility Improvements 1,276	638
36 37	Roof Repairs Phase 3 300	150
37 38	Boiler Replacements 120 Suffolk County Community College	60
39	Infrastructure Improvements 5,150	2,575
40	Storm Water Initiative	393
41	Improvements to New and Existing	575
42	Facilities 1,000	500
43	Ulster County Community College	
44	Backup Generators	497
45	HVAC Controllers 300	150
46	Leach Field 208	104
47	Vanderlyn Pedestrian Bridge 176	88
48	Interior Renovation and Equipment 150	75
49	Gym Wall Replacement 114	57
50	Technology Facility Upgrades 300	150
51	Water Supply Extension to Public	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Water 3,004 Kelder House Renovation 142	1,502 71
3	Westchester Community College	
4	Site Improvements/Upgrade Phase I 1,626	813
5	Technology Upgrades On-Campus	
6	Phase IV 1,200	600
7	Technology Upgrades Off-Campus	
8	Phase IV 100	50
9		
10	Total 46,106	23,053
11	=======	=========

12 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 13 section 1, of the laws of 2018:

14 For services and expenses for the state share of financial assistance 15 to community colleges for alterations and improvements to various 16 facilities including service contracts, memoranda of understanding, 17 capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, 18 19 preservation of facilities, technology upgrades, new facilities, 20 program improvements or program changes, environmental protection, 21 energy conservation, accreditation, facilities for the physically 22 disabled, and related projects, including costs incurred prior to 23 April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, 24 25 but not be limited to, projects in the following schedule. Notwith-26 standing any other law to the contrary, all or a portion of the 27 amounts hereby appropriated may be suballocated or transferred to 28 the state university construction fund or the dormitory authority of 29 the state of New York for such purposes (28C11508) (45931) 30 81,176,000 (re. \$32,150,000)

31 32 33 34	TOT	STIMATED FAL STATE	ESTIMATED 50 PERCENT STATE SHARE
35			
36		(thousands	of dollars)
37	Broome County Community College		
38	Carnegie Building	10,000	5,000
39	Cayuga Community College		
40	Karpinski Stadium	6,000	3,000
41	Fashion Institute of Technology		
42	Renovation: Amphitheater	12,000	6,000
43	Classroom Renovation	18,000	9,000
44	Genesee County Community College		
45	Admissions Relocation	256	128
46	Admissions Renovation	896	448
47	Success Center	5,188	2,594
48	Event Center	13,850	6,925
49	Herkimer County Community College	-	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Johnson Hall	50	25
2	Jefferson Community College		
3	Collaborative Learning Center	12,300	6,150
4	Dewey Building	1,700	850
5	Monroe Community College		
б	Downtown Campus	13,212	6,606
7	Niagara Community College		
8	New Learning Commons: Design	1,000	500
9	New Learning Commons: Construc-		
10	tion	24,000	12,000
11	Onondaga Community College		
12	West Quad Renovation:		
13	Ferante/Coulter	17,600	8,800
14	Orange County Community College		
15	Biotech Building Renovation	6,800	3,400
16	Suffolk County Community College		
17	STEM Building	19,500	9,750
18			
19	Total	162,352	81,176
20	==	=======	=========

21 For services and expenses for the state share of financial assistance 22 to community colleges for alterations and improvements to various 23 facilities including service contracts, memoranda of understanding, 24 capital design, construction, acquisition, reconstruction, rehabili-25 tation, equipment and personal service costs; for health and safety, 26 preservation of facilities, technology upgrades, new facilities, 27 program improvements or program changes, environmental protection, 28 energy conservation, accreditation, facilities for the physically 29 disabled, and related projects, including costs incurred prior to 30 April 1, 2015, subject to a plan submitted by the state university 31 and approved by the director of the budget, and which may include, 32 but not be limited to, projects in the following schedule. Notwith-33 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 34 35 the state university construction fund or the dormitory authority of 36 the state of New York for such purposes (28CC1508) (45912) 37 62,153,000 (re. \$15,389,000)

38	Project Schedule
39	ESTIMATED ESTIMATED
40	TOTAL STATE 50 PERCENT
41	& LOCAL SHARE STATE SHARE
42	
43	(thousands of dollars)
44	Adirondack County Community College
45	Critical Maintenance and Facilities
46	Improvements 1,630 815
47	STEM Building Renovation 21,000 10,500
48	Broome County Community College
49	Site Improvements 1,200 600

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Electrical System Upgrades	350	175
2	Clinton County Community College		
3	Athletic Facilities Renovation	300	150
4	Columbia-Green Community College		
5	Emergency Repairs	70	35
б	Erie County Community College		
7	Roof Replacements and Waterproof-		
8	ing	6,000	3,000
9	College Wide Code Compliance	300	150
10	Finger Lakes Community College		
11	Capital Improvements	2,750	1,375
12	Sanitary Improvements	190	95
13	Site Improvements	200	100
14	Geneva Campus	1,148	574
15	Fulton Montgomery County Community		
16	College		
17	Site Work and Campus Safety	1,000	500
18	Infrastructure Upgrades	1,876	938
19	Student Union Improvements	2,330	1,165
20	Hudson Valley Community College		
21	Athletic Facilities Renovation	3,500	1,750
22	Jefferson Community College		
23	Maintenance and Facility Upgrades	7,000	3,500
24	Mohawk Valley Community College		
25	Plumley Addition & Renovation	29,224	14,612
26	Payne Hall Restoration	520	260
27	Trades Building Renovation	2,950	1,475
28	Nassau Community College		
29	Building Systems Renovations	1,500	750
30	Master Plan Construction	5,338	2,669
31	Hospitality Program Renovation	1,500	750
32	Various Facilities Upgrades	500	250
33	Concrete Repairs	1,200	600
34	ADA Renovations	700	350
35	Site Improvements	950	475
36	Site and Road Improvements	1,400	700
37	Academic Building Renovation	2,000	1,000
38	Critical Maintenance Projects	5,000	2,500
39	Niagara Community College		
40	Grounds Storage and Site Modifica-		
41	tion	300	150
42	Orange County Community College		
43	Site Improvements	220	110
44	Boiler Replacements	710	355
45	Critical/Deferred Maintenance	200	100
46	Safety and Security Systems	250	125
47	Schenectady County Community College		
48	Phase 2 Roof Repairs	350	175
49	Suffolk County Community College	500	
50	Master Plan Update	500	250
51	Sullivan County Community College		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Energy Savings Improvements	9,000	4,500
2	Roadway Improvements	950	475
3	Ulster County Community College		
4	Kingston Extension Center	7,058	3,529
5	Westchester County Community College		
6	On Campus Technology Upgrades	1,042	521
7	Off Campus Technology Upgrades	100	50
8			
9	Total	124,306	62,153
10	==		=========

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

13 An advance for the state share of financial assistance to community 14 colleges for alterations and improvements to existing facilities 15 including service contracts, memorandum of understanding, capital 16 design, construction, reconstruction, rehabilitation, equipment and 17 personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program 18 19 changes, environmental protection, energy conservation, accredi-20 tation, facilities for the physically disabled, and related 21 projects, including costs incurred prior to April 1, 2014, subject 22 to a plan submitted by the state university and approved by the 23 director of the budget, and which may include, but not be limited 24 to, projects in the following schedule. Notwithstanding any other 25 law to the contrary, all or a portion of the amounts hereby appro-26 priated may be suballocated or transferred to the state university 27 construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) 28 29 32,129,000 (re. \$14,712,000)

30	Project Schedule	
31	ESTIMATED	ESTIMATED
32	TOTAL STATE	50 PERCENT
33	& LOCAL SHARE	STATE SHARE
34		
35	(thousands	of dollars)
36	Adirondack Community College	
37	Campus Renovations 710	355
38	Critical/Deferred Maintenance 268	134
39	Health/Safety Projects	427
40	Broome County Community College	
41	Rehabilitate Campus Buildings 19,500	9,750
42	HVAC and Roof Replacements 500	250
43	Update Facilities Master Plan 300	150
44	Music Practice Suite Renovation 500	250
45	Clinton Community College	
46	Science Building Emergency Power 550	275
47	Columbia-Greene Community College	
48	Update Facilities Master Plan 120	60
49	Erie Community College	

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Roof Repair and Replacement 1,600	800
2	Masonry Repairs 150	75
3	Infrastructure Improvements	250
4	Fashion Institute of Technology	200
5	Building Fire Alarm Upgrades 6,000	3,000
6	Renovation: Museum	1,400
7	Classroom Renovation	100
8	Finger Lakes Community College	100
9	Geneva Campus Renovation 1,424	712
10	Canandaigua Campus Renovation 700	350
11	Fulton-Montgomery Community College	550
12^{11}	Technology Upgrades	400
13	Genesee County Community College	400
14^{13}	Main Building Entrance Renovation 135	68
$14 \\ 15$	Herkimer County Community College	00
16	Flood Damage Reconstruction	10
10	Jamestown Community College	ΤŪ
18	1 5	770
18 19	Food Service Renovation 1,540 Mohawk Valley Community College	770
20		74
20 21	Exterior Renovations	172
22	Community Room Renovation	
22 23	Monroe Community College	235
23 24	Library Renovation 1,004	502
24 25	Services for Students Renovation 2,000	1,000
25 26	Science Lab Renovation	432
20 27	Nassau Community College	452
28	Information Technology Upgrades 760	380
20 29	Window Restoration Program 2,000	1,000
30	Infrastructure Repairs 2,000	1,000
30 31	Elevator Replacement Program 2,000	1,000
32		1,000 500
3∠ 33	Health and Safety Projects 1,000	
33 34	Security Upgrades 2,200	1,100
34 35	North Country Community College Campus Wide Capital Renovations 400	200
35 36		200
30 37	Orange County Community College	160
	Roof Repair and Replacement	
38	Road and Parking Rehabilitation 500	250 155
39	Swimming Pool Renovations	155
40 41	Update Facilities Master Plan 150	75
41 42	Student Services Renovation 268	134
42 43	Schenectady Community College	250
43 44	Workforce Development Renovation 500 Generator and Transformer 400	250 200
44 45	Suffolk County Community College	200
45 46	Kreiling Hall Renovation 3,180	1,590
40 47		1,590
47 48	Sullivan County Community College Critical Maintenance Upgrades 500	250
48 49	Road and Parking Rehabilitation 950	250 475
49 50	Site Stabilization 1,000	475 500
50 51	Equipment Replacement	125
<u> </u>		145

CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 231 Instructional Facility Renovation ... 500 250 2 Westchester Community College 3 Historic Roof Replacement 1,068 534 -----_____ 5 Total 64,256 32,129 ========== ==========

4

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7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018: 8

9 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities 10 11 including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, 12 13 equipment and personal service costs; for health and safety, preser-14 vation of facilities, technology upgrades, new facilities, program 15 improvements or program changes, environmental protection, energy 16 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but 17 18 19 not be limited to, projects in the following schedule. 20 Notwith-21 standing any other law to the contrary, all or a portion of the 22 amounts hereby appropriated may be suballocated or transferred to 23 the state university construction fund or the dormitory authority of 24 the state of New York for such purposes (28CC1308) (45912) 25 38,499,000 (re. \$11,623,000)

26 27 28 29 30	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
31	(thousands	of dollars)
32	Adirondack Community College	
33	Renovations: Student Center 850	425
34	Cayuga County Community College	202
35 36	Building System Upgrades 786 Clinton Community College	393
30 37	Roofs 150	75
38	Fire Safety and Security Systems 60	30
39	Corning Community College	
40	Facilities Master Plan 180	90
41	Erie Community College	
42	Roofs 2,000	1,000
43	Window and Door Replacement 1,000	500
44	Code Compliance 400	200
45	Fashion Institute of Technology	
46	Building System Upgrades	1,500
47	Renovation: Museum 2,000	1,000
48	Classroom Renovation 1,800	900
49	Finger Lakes Community College	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1	Infrastructure Project 1,220	610
2	Herkimer County Community College	
3	Renovation of Alumni Hall 1,000	500
4	Monroe Community College	11 500
5	Property Preservation 23,180	11,590
6	Site Improvements 2,400	1,200
7	Renovation of Public Safety	2 0 7 0
8	Building 6,140	3,070
9	Nassau Community College	1
10	Energy/Sustainability Projects 310	155
11	Orange County Community College	000
12	HVAC Rehabilitation	298
13	Critical Maintenance and Safety	1 5 0
14	Projects	158
15	Exterior Renovations 300	150
16	Rockland Community College	800
17	Building System Upgrades 1,400	700
18	Suffolk County Community College	E 1 E 0
19	Infrastructure Improvements 10,300	5,150
20	Site Improvements 3,740	1,870
21	Renovation: Plant Operations 3,650	1,825
22	Renovation: Warehouse 680	340
23	Tompkins-Cortland Community College	
24	Master Plan Items 7,050	3,525
25	Westchester Community College	
26	Roofs 1,210	605
27	Technology Upgrades 1,280	640
28		
29		38,499
30	=======================================	=======

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 33 colleges for alterations and improvements to various facilities 34 35 including service contracts, memorandum of understanding, capital 36 design, construction, acquisition, reconstruction, rehabilitation, 37 equipment and personal service costs; for health and safety, preser-38 vation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy 39 40 conservation, accreditation, facilities for the physically disabled, 41 and related projects, including costs incurred prior to April 1, 42 2011, subject to a plan submitted by the state university and 43 approved by the director of the budget, and which may include, but 44 not be limited to, projects in the following schedule. Notwithstand-45 ing any other law to the contrary, all or a portion of the amounts 46 hereby appropriated may be suballocated or transferred to the state 47 university construction fund or the dormitory authority of the state 48 of New York for such purposes (28CC1208) (45912) 49 86,969,000 (re. \$27,479,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Project Schedule TOTAL STATE	
3	& LOCAL SHARE	
4 5	(thousands	of dollars)
6	Adirondack Community College	or dorrars,
7	Capital Improvement Program	
8	Projects 544	272
9	Broome Community College	
10	Science Technology Building,	
11	Construction 2,000	1,000
12	Cayuga County Community College	
13	Fulton Campus Expansion 5,200	2,600
14	Performing Arts Center 2,920	1,460
15	Clinton Community College	1 050
16	Boiler System Project 2,500	1,250
17 18	Corning Community College Renovation and Revitalization:	
18	A/C 12,724	6,362
20	Dutchess Community College Roof	0,502
21	Replacement 450	225
22	Erie Community College	225
23	New Academic Building: North	
24	Campus	15,000
25	Masonry Project: City Campus 2,000	1,000
26	Roofs: College-wide 4,000	2,000
27	North Campus Cooling System 2,000	1,000
28	Fire Alarm Systems: College-	
29	wide 500	250
30	Infrastructure Improvements:	
31	College-wide 500	250
32	Burt Flickinger Athletic Cen-	
33	Ter Renovation 354	177
34	Code Compliance: College-	100
35	wide 200	100
36	Fashion Institute of Technology	F 0 0
37 38	Pomerantz Pavilion 1,000	500 1,500
38 39	Fire Alarm Replacement	1,500
40	tion 1,000	500
41	Finger Lakes Community College	500
42	Maintenance Capital Projects 1,000	500
43	Viticulture Capital Project 2,526	1,263
44	Fulton Montgomery Community College	1,200
45	Physical Education Building/	
46	College Union Renovation 2,276	1,138
47	Jamestown Community College	-
48	ARSC Building: Expansion/	
49	Renovation 4,150	2,075
50	MTI Building: Expansion/	
51	Renovation 1,884	942

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Land Acquisition, Carnathan	
2	Building Renovation	800
3	CSCE Demolition 350	175
4	Mohawk Valley Community College	
5	Field House/Jorgenson Center:	
б	Construction 200	100
7	Monroe Community College	
8	Public Safety Building/Build-	
9	ing 12 3,790	1,895
10	Window Replacement 2,500	1,250
11	Parking & Loop Road Improve-	
12	ments 1,200	600
13	Nassau Community College	
14	Cluster C: Construction 16,000	8,000
15	Space Consolidation: Con-	
16	struction 8,000	4,000
17	IT Phased Infrastructure Up-	
18	grades 8,000	4,000
19	Window Replacements 4,000	2,000
20	Health and Safety Project	250
21	Physical Plant Equipment and	
22	Vehicles 600	300
23	Public Safety Building 1,000	500
24	ADA Upgrades: Campus-wide 500	250
25	NCC Fountain House 120	60
26	IT Equipment Upgrades 1,000	500
27	Niagara Community College	
28	Culinary Arts/Hospitality/	
29	Tourism Center 3,000	1,500
30	Orange County Community College	
31	Science Engineering and	
32	Technology Center 21,100	10,550
33	Main Power Plant Upgrade 1,000	500
34	Greenhouse II: Replace Green-	
35	house Building 300	150
36	Security/Safety Cameras:	
37	Campus-wide 250	125
38	Schenectady County Community College	
39	Roof Repair	415
40	Elevator Repair/Renovation	181
41	Land Acquisition 260	130
42	Electrical Master Plan 40	20
43	Flood Repair Project 3,000	1,500
44	Suffolk County Community College	,
45	Infrastructure Improvements 10,300	5,150
46	Parking Expansion: Ammerman	-,
47	Campus 240	120
48	Westchester Community College	
49	Technology Upgrades 1,168	584
50		
51	Total 173,938	86.969
		20,200

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1

2 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 3 section 1, of the laws of 2018:

4 An advance for the state share of financial assistance to community 5 colleges for alterations and improvements to various facilities б including service contracts, memorandum of understanding, capital 7 design, construction, acquisition, reconstruction, rehabilitation, 8 equipment and personal service costs; for health and safety, preser-9 vation of facilities, technology upgrades, new facilities, program 10 improvements or program changes, environmental protection, energy 11 conservation, accreditation, facilities for the physically disabled, 12 and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and 13 14 approved by the director of the budget. Notwithstanding any other 15 law to the contrary, all or a portion of the amounts hereby appro-16 priated may be suballocated or transferred to the state university 17 construction fund or the dormitory authority of the state of New 18 York for such purposes (28CC1108) (45912) 19 31,571,000 (re. \$5,605,000)

20 21 22 23 24	TOTAL	STATE	ESTIMATED 50 PERCENT STATE SHARE
25	(t	housands	of dollars)
26	Adirondack Community College		
27	Capital Improvement Program		
28	2011	1,458	729
29	Fashion Institute of Technology		
30	Gladys Marcus Library		
31	Collections Facility	1,000	500
32	Broadcast Studio	1,372	686
33	Wellness Center	1,000	500
34	Finger Lakes Community College		
35	Capital Improvement Program	1,000	500
36	Niagara Community College		
37	Hospitality & Tourism Institute		
38	Project-Culinary	9,650	4,825
39	Nassau County Community College		
40	Rehab Plaza, Ph. II	100	50
41	Renovation to Building C-Design	950	475
42	Renovation to Building V-Design	650	325
43	Renovation to Library-Design	4,000	2,000
44	Elevator Renovations	2,000	1,000
45	Space Consolidation Project-		
46	Design	1,000	500
47	Infrastructure Assessment & MP		
48	Update		250
49	Energy Savings Initiatives	6,000	3,000

	CAPITAL PROJECTS - REAPPROPRIATION	S 2022-23
1	Repair Water Damaged Buildings 3,000	1,500
2	Health & Safety Improvements 500	250
3	Tennis Facilities 400	200
4	Orange County Community College	
5	Newburgh Project 10,708	5,354
б	Suffolk County Community College	
7	Infrastructure Improvements 10,300	5,150
8	Westchester Community College	
9	Safety and Security Improve-	
10	ments 1,742	871
11	Classroom Building Renovations 284	142
12	Gateway Building 5,528	2,764
13		
14	Total 63,142	31,571
15	========	======

16 For additional advances for the state share of financial assistance to 17 community colleges for alterations and improvements to various 18 facilities including service contracts, memorandum of understanding, 19 capital design, construction, acquisition, reconstruction, rehabili-20 tation, equipment and personal service costs; for health and safety, 21 preservation of facilities, technology upgrades, new facilities, 22 program improvements or program changes, environmental protection, 23 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 24 25 April 1, 2011, subject to a plan submitted by the state university 26 and approved by the director of the budget. Notwithstanding any 27 other law to the contrary, all or a portion of the amounts hereby 28 appropriated may be suballocated or transferred to the state univer-29 sity construction fund for such purposes (28CL1108) (45911) 30 799,750 (re. \$799,750)

31	Project	Schedule	
32		ESTIMATED	ESTIMATED
33		TOTAL STATE	50 PERCENT
34		& LOCAL SHARE	STATE SHARE
35			
36	Jamestown Community College		
37	Renovation of Carnahan		
38	Center	1,199,500	599,750
39	Acquisition of land adjacent		
40	to Jamestown campus	400,000	200,000
41			

42 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 43 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

vation of facilities, technology upgrades, new facilities, program 1 2 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 3 4 and related projects, including costs incurred prior to April 1, 5 2010, subject to a plan submitted by the state university and б approved by the director of the budget. Notwithstanding any other 7 law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university 8 9 construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) 10 22,426,000 (re. \$4,063,000) 11

12 13 14 15 16	Project Schedule ESTIMATED TOTAL STATE & LOCAL SHARE	50 PERCENT
10		of dollars)
18	Cayuga Community College	,
19	Purchase New Fulton Campus	
20	And Expansion 10,904	5,452
21	Performing Arts Center 4,800	2,400
22	Finger Lakes Community College	
23	Master Plan Project, Ph I 5,516	2,758
24	Wayne County Science Lab-	
25	Equipment 290	145
26	Fulton-Montgomery Community College	
27	Classroom Building Ph, II 2,500	1,250
28	Fashion Institute of Technology	
29	FIT Labs Increase 4,500	2,250
30	Gladys Marcus Library Special	500
31	Collections 1,000	500
32	Haft Auditorium 2,000	1,000
33 34	Orange County Community College	
34 35	Campus Electric Power Distribution 1,150	575
35 36	Parking Lot Paving	250
30 37	Nassau County Community College	250
38	Banner Project/Life Sciences Build-	
39	ing 1,612	806
40	Parking	2,000
41	Health and Safety	2,000
42	Infrastructure Assessment	
43	and Master Plan Update 570	285
44	North Country Community College	
45	Capital Planning, Architec-	
46	tural and Engineering Site	
47	Analysis 220	110
48	Suffolk County Community College	
49	Security Notification	450

	CAPITAL PROJECTS - REAPPROPRIATIC	ONS 2022-23
1	Infrastructure Improvements	150
2	Westchester Community College	
3	Safety and Security Improve-	
4	ments 4,090	2,045
5		
6	Total 44,852	22,426
7	========	=========

8 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 9 section 1, of the laws of 2018:

10 An advance for the state share of financial assistance to community 11 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 12 design, construction, acquisition, reconstruction, rehabilitation, 13 14 equipment and personal service costs; for health and safety, preser-15 vation of facilities, technology upgrades, new facilities, program 16 improvements or program changes, environmental protection, energy 17 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and 18 19 20 approved by the director of the budget. Notwithstanding any other 21 law to the contrary, all or a portion of the amounts hereby appro-22 priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New 23 24 York for such purposes (28CC0908) (45910) 25 45,700,000 (re. \$11,138,000)

26 27 28 29 30		ESTIMATED DTAL STATE LOCAL SHARE	
30 31			of dollars)
32	Adirondack Community College	·	
33	Facilities Master Plan and		
34	Facilities Capital Improvement		
35	Plan	1,270	635
36	Corning Community College	10 074	F 107
37	Athletic Center - Field House	10,274	5,137
38	Commons Renovation	1,013	507
39	Library Expansion and Renova-	10 000	F 406
40	tion	10,992	5,496
41	Fulton-Montgomery Community		
42	College		
43	Critical Maintenance Projects	1 0 5 0	605
44	Campuswide	1,250	625
45	Fashion Institute of Technology		
46	Improvement Projects Campus-		
47	wide	4,338	2,169
48	Jamestown Community College		
49	Critical Maintenance Projects		

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Campuswide	2,000	1,000
2	ARSC Third Floor Renovations	2,000	1,000
3	Demolition of Dilapidated		
4	Housing	500	250
5	Parking Lot Expansion		
б	(Cattaraugus)	1,000	500
7	Library Learning Center Impv		
8	(Cattaraugus)	1,000	500
9	North County Center Purchase	4,000	2,000
10	New Science Building	12,000	6,000
11	Monroe Community College		
12	Building 9 Renovations,		
13	Phase II	4,380	2,190
14	Property Preservation	7,600	3,800
15	Nassau Community College		
16	Security System Expansion	700	350
17	Fire Alarm Upgrades	2,000	1,000
18	Road and Parking Lot Paving	9,600	4,800
19	Onondaga Community College		
20	Renovate the Poor Farm		
21	and Van Duyn Buildings	6,200	3,100
22	Tompkins-Cortland Community		
23	College		
24	Upgrade/Modernization of		
25	Electrical Panel	1,600	800
26	Classroom Upgrade	2,000	1,000
27	Westchester Community College		
28	Health and Safety Improve-		
29	ments, PH I	2,292	1,146
30	To supplement campus-wide		
31	improvements for projects		
32	previously approved:		
33	Campuswide site; Hartford		
34	Hall; Health Sci.; Admin		
35	and PE Buildings	3,390	1,695
36			
37	Total	91,400	45,700
38		=======	=========

39 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 An advance for the state share of financial assistance to community 42 colleges for alterations and improvements to various facilities 43 including service contracts, memorandum of understanding, capital 44 design, construction, acquisition, reconstruction, rehabilitation, 45 equipment and personal service costs; for health and safety, preser-46 vation of facilities, technology upgrades, new facilities, program 47 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 48 49 and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6	approved by the director of the budget. Notwiths law to the contrary, all or a portion of the amount priated may be suballocated or transferred to the construction fund or the dormitory authority of York for such purposes (28CC0808) (45910) 370,153,000	ts hereby appro- e state university f the state of New
7	Project Schedule	
8	ESTIMATED	ESTIMATED
9	TOTAL STATE	
10	& LOCAL SHARE	
11		
12	(thousands	s of dollars)
13	Adirondack Community College	
14	Regional Higher Education Center 556	278
15	Broome Community College	
16	Technology Building 10,000	
17	Wales Building 3,000	1,500
18	Columbia-Greene Community College	
19	Rehabilitation and Improvement-	
20	Various Projects 1,900	950
21	Corning Community College	
22	Renovations & Revitalization	6 F 4 F
23	Phase 2 13,090	6,545
24	Alterations & Additions to Goff	E10
25	Road Facility 1,436	718
26 27	Dutchess Community College	4.0.1
	Hudson Hall Renovation	481
28 29	Campus Infrastructure	1,793
29 30	and Lab Exhaust	230
30 31	Miscellaneous Repairs	100
32	Browne Hall Renovations	300
33	Hudson Hall MEP 2,656	1,328
34	CBI Emergency Generator	254
35	Taconic Hall Addition and	2.5 1
36	Renovations 6,000	3,000
37	Falcon Hall Improvements	100
38	Sitework Repairs and Modifications-	200
39	Parking Lot B 400	200
40	Drumlin and Dutchess Renovation	467
41	Fashion Institute of Technology	
42	Toy Design and Development Lab	150
43	C2 Building 148,000	74,000
44	Finger Lakes Community College	
45	Auditorium and Performing Arts	
46	Facility 16,000	8,000
47	Finger Lakes Community College	
48	Geneva Expansion 12,000	6,000
49	Fulton-Montgomery Community College	
50	Upgrades to Waste Water Treatment	

50 Upgrades to Waste Water Treatment

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Plant	211
2	Herkimer County Community College	
3	Library Additions & Renovations	25
4	Science Lab Updating and	
5	Remodeling 2,200	1,100
6	Hudson Valley Community College	
7	New Parking Structure 15,600	7,800
8 9	Brahan Science Center and Related Building Renovations	27,200
10	Jamestown Community College	27,200
11	Facilities Master Plan Update 140	70
12	Science Building and Facility	70
13	Enhancements 12,000	6,000
14	Mohawk Valley Community College	-,
15	Campus Wide Improvements 5,400	2,700
16	Field house 11,000	5,500
17	Monroe Community College	
18	ATEC/DCC Building 12,900	6,450
19	ATEC/Building 9, Phase I 12,000	6,000
20	Nassau Community College	500
21	Window Replacement 1,200	600
22	Road and Parking Paving 4,000	2,000
23	Energy Savings Initiatives	3,000
24 25	System 4,200	2,100
26	New Performing Arts Building 41,600	20,800
20	Niagara County Community College	20,000
28	Construct New Culinary Arts	
29	Facility 13,200	6,600
30	Onondaga Community College	-,
31	Athletics Complex 33,000	16,500
32	Technology Improvements 1,782	891
33	Upgrade Biology Laboratories	1,350
34	Mawhinney Hall Renovation-	
35	Phase 3 4,118	2,059
36	Construct New Academic/Admini-	
37	strative Building on East Quad 18,900	9,450
38	Site Improvements 5,948	2,974
39	Relocate President's Suite 1,012	506
40 41	Prepare Program Study of	1 5 0
41 42	Coulter Library	150 338
42 43	Orange County Community College	220
43 44	Science, Engineering and	
45	Tech Center	19,450
46	Improvements to Classroom	197100
47	Facilities 2,000	1,000
48	Rockland Community College	, - , -
49	Multi-Purpose Language Lab 600	300
50	Master Plan Update 126	63
51	Academic II Building 500	250

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Art Gallery and Art Studio/	
2	Cultural Arts Center	100
3	Day Care Center 500	250
4	Building Energy Conservation 1,000	500
5	Elevators Rehabilitation 1,800	900
б	Library Roof Replacement	550
7	Cultural Arts Center Roof	
8	Replacement	368
9	Field House Resurface 400	200
10	Campus Site Improvements 400	200
11	Tennis Court Resurface	38
12	Swimming Pool Repairs 250	125
13	Boiler Equipment Upgrade	150
14	Cultural Arts Center HVAC	
15	Upgrade 150	75
16	Parking Lot and Road Repairs	625
17	Academic I Roof Replacement	250
18	Field House Roof Replacement 1,000	500
19	Library Improvements and	
20	Renovations 10,000	5,000
21	Field House Interior and Ext-	
22	erior Improvements 1,800	900
23	Installation of Emergency No-	
24	tification System 400	200
25	Special Projects 300	150
26	Schenectady County Community College	
27	Building Renovations 2,410	1,205
28	Athletic Fields Relocation 850	425
29	Building Renovations 1,146	573
30	Infrastructure Improvements 1,182	591
31	Athletic Field Access/Roadways	126
32	HVAC Upgrades 1,574	787
33	Building Renovations 650	325
34	HVAC Upgrades 1,396	698
35	Infrastructure Improvements 2,602	1,301
36	Landscaping 500	250
37	HVAC Upgrades 1,374	687
38	Infrastructure Improvements 2,416	1,208
39	Building Renovations 1,382	691
40	Athletic Fields Enhancements 1,846	923
41	Infrastructure Improvements 1,034	517
42	Public Safety/Business Center 23,800	11,900
43	Campus Connecting Walkway 4,700	2,350
44	Building Renovations 4,224	2,112
45	Property Acquisition 250	125
46	Gateway Building Addition 1,700	850
47	Property Acquisition 250	125
48	Property Acquisition	125
49	Parking Garage 22,800	11,400
50	Suffolk County Community College	~-
51	Fire Sprinkler Infrastructure	37

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Reconstruction of Central Plaza	375
2	Renovations to Sagikos Bldg	3,050
3	Health and Sports Facilities-	
4	Eastern Campus 17,750	8,875
5	Learning Resource Center-Grant	
б	Campus 32,400	16,200
7	Air Conditioning-College-wide	3,775
8	Sullivan County Community College	
9	Safety Equipment Across Campus	400
10	Upgrade Current Computer Labs 1,000	500
11	Replacement of Roofs 2,250	1,125
12	Complete Mainframe Computer	
13	Upgrade 2,400	1,200
14	Center for Advanced Science and	
15	Technology 6,000	3,000
16	Renovations for Instructional	125
17	Center for Advanced Science and	
18	Technology/Green Building	
19	Initiative 15,000	7,500
20	Ulster County Community College	
21	Update Facilities Master Plan	
22	Phase 1	420
23	Improvements to Classroom	
24	Facilities 2,000	1,000
25	Westchester Community College	
26	Administration Building	
27	Renovations 2,548	1,274
28	Air Conditioning and CFC 244	122
29	Physical Education Field	
30	Improvements 2,866	1,433
31	Physical Education Building	
32	Renovations 4,196	2,098
33	Health Science Building	
34	Renovations 2,174	1,087
35	Technology Improvements 2,702	1,351
36		
37	Total	370,153
38	======	======

39 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 An advance for the state share of financial assistance to community 42 colleges for alterations and improvements to various facilities 43 including service contracts, memorandum of understanding, capital 44 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-45 46 vation of facilities, new facilities, program improvement or program 47 change, environmental protection, energy conservation, accredi-48 tation, facilities for the physically disabled and relate projects 49 including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 budget. Notwithstanding any other law to the contrary, all or a 2 portion of the amounts hereby appropriated may be suballocated or 3 transferred to the state university construction fund or the dormi-4 tory authority of the state of New York for such purposes (28FE0608) 5 (45907) ... 41,700,000 (re. \$669,000) б Project Schedule 7 ESTIMATED ESTIMATED 50 PERCENT 8 TOTAL STATE & LOCAL SHARE STATE SHARE 9 10 _____ 11 (thousands of dollars) 12 Cayuga County Community College 800 13 Master Plan Projects 400 14 Finger Lakes Community College 15 Student Services Center and 16 Auditorium, Phase 1B 17 Renovations 12,000 6,000 18 Herkimer County Community College 19 Library Addition and Renovation Phase II 20 6,850 3,400 21 Jamestown Community College 22 Master Plan Phases II and III 5,400 2,700 23 Jefferson Community College Renovation and Revitalization Project 24 25 Phase II 2,400 1,200 26 Monroe Community College 27 Athletic Field House 12,000 6,000 28 Niagara County Community College Bookstore Expansion Project 1,000 29 500 30 Orange County Community College 31 Newburgh Campus 30,000 15,000 32 Westchester Community College 33 Master Plan Projects 13,000 6,500 34 _____ _____ 35 Total 83,400 41,700 36 ====== ======

37 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 38 including capital design, construction, acquisition, reconstruction, 39 40 rehabilitation, equipment and personal service costs; for health and 41 safety, preservation of facilities, new facilities, program improve-42 ment or program change, environmental protection, energy conserva-43 tion, accreditation, facilities for the physically disabled and 44 related projects including costs incurred prior to April 1, 2006. 45 Notwithstanding any other law to the contrary, all or a portion of 46 the amounts hereby appropriated may be suballocated or transferred 47 to the state university construction fund or the dormitory authority 48 of the state of New York for such purposes (28FD0608) (45908) 49 40,936,000 (re. \$2,902,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	
4	& LOCAL SHARE	STATE SHARE
5		
б		of dollars)
7	Adirondack Community College	
8	Regional Higher Education Center 4,000	2,000
9	Erie Community College	
10	Industrial Refrigeration Lab 400	200
11	Fashion Institute of Technology	
12	Bill Blass Center 400	200
13	Hudson Valley Community College	
14	Site Improvements and Improvements	
15	for Pedestrian and Vehicular	
16	Circulation	1,000
17	Jefferson Community College	
18	McVean Gymnasium/Renovation Projects . 2,926	1,463
19	Nassau County Community College	
20	Performing Arts Center Design 4,500	2,250
21	Plaza Reconstruction Phase 2 5,300	2,650
22	Fire Alarm Upgrade Phase 1 500	250
23	Rockland Community College	
24	Children's Day Care Center	400
25	Simulated Nursing Skills	
26	Training Center 400	200
27	Suffolk County Community College	
28	Culinary Equipment & Technology Expenses 300	150
29	Fire Sprinkler System 546	273
30	Science and Technology Building 15,000	7,500
31	Tompkins Cortland Community College	
32	Master Plan Amendment Increase 4,800	2,400
33	Westchester Community College	
34	Additional Master Plan Projects 40,000	20,000
35		
36	Total	40,936
37	======	=======

38 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 39 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 40 41 alterations and improvements to various facilities including capital 42 design, construction, acquisition, reconstruction, rehabilitation, 43 equipment and personal service costs; for health and safety, preser-44 vation of facilities, new facilities, program improvement or program 45 change, environmental protection, energy conservation, accredi-46 tation, facilities for the physically disabled and related projects 47 including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby 48 49 appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	New York for such purposes (28FC0508) (45907)
2	53,270,000 (re. \$1,862,000)

3 4 5 6	TOTA	TIMATED L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE
7			
8 9		(thousands	of dollars)
9 10 11	Tompkins Cortland Community College College Athletic Complex Hudson Valley Community College	21,200	10,600
12^{11}	Facility Design and Planning	1.000	500
13	Master Plan		5,700
14	Finger Lakes Community College	·	
15	Auditorium and Performing Arts		
16	Program Facility	2,000	1,000
17	Orange County Community College		
18	Master Plan	1,618	809
19	Erie Community College		
20	North Campus conversion of		
21	Lab Space to Classrooms	30	15
22	North Campus Industrial		
23	Refrigeration Technology		
24	Center	600	300
25	Corning Community College		
26	Academic and Career Advancement	1 0 0 0	500
27	Center	1,000	500
28	Onondaga Community College		
29 30	Academic Building - HVAC,		
30 31	electrical, mechancial	526	263
31 32	systems upgradesChildren's Learning Center		1,250
33	Coulter Library - HVAC, elec-	2,500	1,250
34	trical, mechanical systems		
35	upgrades	2,750	1,375
36	Coulter Library - Safety and	2,750	1,575
37	Security Enhancements	1,838	919
38	Gordon Student Center		1,426
39	Health and Physical Education	_,	_/ ·
40	Building - Humdification sys-		
41	tem and renovations	1,598	799
42	J. Stanley Coyne Building -		
43	HVAC, electrical, mechanical		
44	systems upgrades	300	150
45	Roof Replacement - Gordon		
46	Student Center and Ferrante		
47	Hall	946	473
48	Service and Maintenance		
49	Building - HVAC, electrical,		
50	mechanical systems upgrades	570	285

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Technology upgrades and	
2	Expansion 1,984	992
3	Ulster Community College	
4	Microbiology Lab Upgrades 572	286
5	Fashion Institute of Technology	
б	For the Establishment of a	
7	Bill Blass Center for	
8	Innovative Design 400	200
9	Schenectady Community College	
10	Workforce training program in	
11	superconductive tech 1,110	555
12	The completion of the Master Plan 10,000	5,000
13	Jefferson Community College	
14	Construction 2,400	1,200
15	Suffolk County Community College	
16	Construction 14,276	7,138
17	Westchester Community College	
18	Technology Bldg Renovation 14,097	
19	Classroom Building Renovation 2,895	1,448
20	Academic Arts Building	
21	Renovation 4,078	2,039
22	Broome Community College	
23	Capital Projects 2,000	1,000
24		
25	Total 106,540	
26	======	=======

27 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 28 section 1, of the laws of 2012:

29 State financial assistance to community colleges for alterations and 30 improvements to various facilities including services and expenses, 31 capital design, construction, acquisition, reconstruction, rehabili-32 tation and equipment; for health and safety, preservation of facili-33 ties, new facilities, program improvement or program change, envi-34 ronmental protection, energy conservation, accreditation, facilities 35 for the physically disabled, and related projects including costs 36 incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. 37 38 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 39 40 the state university construction fund for such purposes to 41 (28RC0308) (45910) ... 25,000,000 (re. \$5,136,000)

42	Project	Schedule	
43		ESTIMATED	ESTIMATED
44		TOTAL STATE	50 PERCENT
45		& LOCAL SHARE	STATE SHARE
46			
47		(thousands	of dollars)
48	Adirondack Community College		350
49	Broome County College	1,358	679

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Cayuga Community College	317
2	Clinton Community College 452	226
3	Columbia-Greene Community College 376	188
4	Corning Community College	487
5	Dutchess Community College 1,518	759
б	Erie Community College 3,108	1,554
7	Fashion Institute of Technology 2,720	1,360
8	Finger Lakes Community College 1,084	542
9	Fulton-Montgomery Community College 516	258
10	Genesee Community College 1,036	518
11	Herkimer County Community College 754	377
12	Hudson Valley Community College 2,472	1,236
13	Jamestown Community College	440
14	Jefferson Community College	363
15	Mohawk Valley Community College 1,342	671
16	Monroe Community College 4,060	2,030
17	Nassau Community College 5,134	2,567
18	Niagara County Community College 1,292	646
19	North Country Community College 286	143
20	Onondaga Community College 1,932	966
21	Orange County Community College 1,236	618
22	Rockland Community College 1,524	762
23	Schenectady County Community College 790	395
24	Suffolk County Community College 4,372	2,186
25	Sullivan County Community College 380	190
26	Tompkins-Cortland Community College 806	403
27	Ulster County Community College 674	337
28	Westchester Community College 3,164	1,582
29	University-Wide	
30	For University-wide projects	
31	which may include, but are not	
32	limited to funding for a comm-	
33	unity college capital condition	
34	assessment study 3,700	1,850
35		
36	Total	25,000
37		=======

38 State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 39 1, 2003 subject to a plan developed by the state university and 40 41 approved by the director of the budget. Notwithstanding any other 42 law to the contrary, all or a portion of the amounts hereby appro-43 priated may be suballocated or transferred to the state university 44 construction fund for such purposes (28RT0308) (45911) 45 10,000,000 (re. \$71,000)

46 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
47 section 1, of the laws of 2018:
48 An advance for state financial assistance to community colleges for

49 alterations and improvements to various facilities including capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

design, construction, acquisition, reconstruction, rehabilitation, 1 2 equipment and personal service costs; for health and safety, preser-3 vation of facilities, new facilities, program improvement or program 4 change, environmental protection, energy conservation, accredi-5 tation, facilities for the physically disabled, and related projects б including costs incurred prior to April 1, 2003 subject to a plan 7 developed by the state university and approved by the director of 8 the budget. Notwithstanding any other law to the contrary, all or a 9 portion of the amounts hereby appropriated may be suballocated or 10 transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) 11 12 (45912) ... 175,000,000 (re. \$17,457,000)

13 14 15 16 17	Project So	chedule ESTIMATE TOTAL STA & LOCAL SH	ATE 5	ESTIMATED 0 PERCENT ATE SHARE
18		(thou	sands of	dollars)
19	Adirondack Community College .			
20	For university-wide projects			_,
21	may include, but are not lim:			
22	-Humanities Building expansion	on		
23	-Student Center and Randles H	Hall		
24	renovation			
25	-Eisenhart Hall renovation			
26	Broome Community College		600	4,800
27	For university-wide projects			
28	may include, but are not lim:			
29	-Parking lot relocation and m	repair		
30	-Boiler replacement			
31 32	-Student Center expansion Cayuga Community College	4	COO	2,300
3∠ 33	For university-wide projects		600	2,300
34	may include, but are not lim:			
35	-Mechanical and electrical in			
36	ments	mprove		
37	-Roof repair			
38	-HVAC System improvements			
39	Clinton Community College		200	1,600
40	For university-wide projects	which		
41	may include, but are not lim:	ited to:		
42	-Campus Master Plan update			
43	-Emergency Generator replacer	nent		
44	-Stucco repair			
45	Columbia-Greene Community Colle		800	1,400
46	For university-wide projects			
47	may include, but are not lim:	ited to:		
48 49	-Master plan update -Kiln Building construction			
49	-KIIII BUILDING CONSTRUCTION			

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1 2 3	-Water Tank Rehabilitation Corning Community College 7,000 For university-wide projects which	3,500
4	may include, but are not limited to:	
5	-Health and Safety renovations	
б	-Gymnasium renovations	
7	-Learning Center roof replacement	
8 9	Dutchess Community College 10,800	5,400
9 10	For university-wide projects which may include, but are not limited to:	
11	-Property acquisition	
12	-Master plan development	
13	-Brown Hall renovations	
14	Erie Community College 21,800	10,900
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Dental Hygiene Clinic renovations	
18 19	-Masonry restoration -Heating Plant renovations	
20	Fashion Institute of Technology 19,200	9,600
$\frac{20}{21}$	For university-wide projects which	9,000
22	may include, but are not limited to:	
23	-Fire alarm and sprinkler upgrade	
24	-Turbine retrofit	
25	-Instructional space addition	
26	Finger Lakes Community College 7,600	3,800
27	For university-wide projects which	
28	may include, but are not limited to:	
29 30	-Auditorium & Performing Arts	
30 31	Program Facility -Student Center Facility	
32	-Wellness Center Facility	
33	Fulton-Montgomery Community College 3,800	1,900
34	For university-wide projects which	,
35	may include, but are not limited to:	
36	-Campus Fire Alarms integration	
37	-Library & Comm Arts Bldg connection	
38	-Exterior Lighting and Security Cameras	
39	Genesee Community College	3,700
40 41	For university-wide projects which may include, but are not limited to:	
42	-Update Main Building Mechanical	
43	Systems	
44	-Pool Dehumidification System	
45	replacement	
46	-Smart Classrooms construction	
47	Herkimer County Community College 5,400	2,700
48	For university-wide projects which	
49 50	may include, but are not limited to:	
50 51	-Athletic Complex Master Plan -Library roof replacement	
υL	- TIDIALA LOOL LEDIAGEMENT	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1	-Track Facility improvement	
2	Hudson Valley Community College 17,512	8,756
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Campus Center Rehab	
6	-Acad/Admin Bldg construction	
7	-Loop Road renovation	
8	Jamestown Community College 6,200	3,100
9	For university-wide projects which	
10	may include, but are not limited to:	
11	-Hamilton Collegiate Center	
12	Improvements	
13 14	-Central Heating Plant renovations -Gymnasium improvements	
$14 \\ 15$	Jefferson Community College 5,200	2,600
16	For university-wide projects which	2,000
17	may include, but are not limited to:	
18	-Dewey Library renovation	
19	-McVean College Center A/C	
20	-Guthrie Science/Engr Building	
21	renovation	
22	Mohawk Valley Community College 9,600	4,800
23	For university-wide projects which	
24	may include, but are not limited to:	
25	-Rome Campus Master Plan update	
26	-Campus-wide Road Drainage, Walk-	
27	ways, and Signage improvements	
28	-Athletic Facilities Master Plan	
29 30	(Ice Arena, Field House) update	14,194
30 31	Monroe Community College 28,388 For university-wide projects which	14,194
32	may include, but are not limited to:	
33	-Advanced Training & Ed Center	
34	construction	
35	-Building 9 Renovation for	
36	training and education	
37	-Health and Safety renovations	
38	Nassau Community College 36,000	18,000
39	For university-wide projects which	
40	may include, but are not limited to:	
41	-Emergency Generator upgrade	
42	-HVAC upgrade	
43	-Library Renovation	4 600
44	Niagara County Community College 9,200	4,600
45 46	For university-wide projects which may include, but are not limited to:	
40 47	-Cafeteria Floor replacement	
48 48	-Campus Signage upgrade	
49	-Emergency System upgrade	
50	North Country Community College 2,200	1,100
51	For university-wide projects which	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1 2	may include, but are not limited to: -Classroom renovations	
3	-Hodson Hall roof replacement	
4	-Campus Master Plan update	
5	Onondaga Community College 13,600	6,800
6	For university-wide projects which	
7	may include, but are not limited to:	
8 9	-Coyne Building elevator renovations -Security System upgrade	
9 10	-Signage improvements	
11	Orange County Community College 8,800	4,400
12	For university-wide projects which	1,100
13	may include, but are not limited to:	
14	-Bio-Tech Facility upgrades	
15	-Cooling Tower replacement	
16	-Retaining wall repair	
17	Rockland Community College 10,800	5,400
18	For university-wide projects which	
19	may include, but are not limited to:	
20	-Master Plan update	
21	-Student Union/Library HVAC	
22	renovations	
23 24	-Elevator upgrades	2,800
24 25	Schenectady County Community College . 5,600 For university-wide projects which	2,000
26	may include, but are not limited to:	
27	-Boiler Replacement	
28	-Van Curler Room renovations	
29	-Property acquisition	
30	Suffolk County Community College 30,600	15,300
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Health & Safety projects	
34	-Roofs repairs	
35	-ADA Compliance	1 400
36	Sullivan County Community College 2,800	1,400
37	For university-wide projects which	
38 39	may include, but are not limited to: -Paul Gerry Field House renovations	
40	-Window replacement	
41	-Student Union renovation	
42	Tompkins-Cortland Community College 5,800	2,900
43	For university-wide projects which	
44	may include, but are not limited to:	
45	-Sports Complex construction	
46	-Cyber Cafe/Student Event Area	
47	construction	
48	-Infrastructure repairs	• • • • •
49 50	Ulster County Community College 4,800	2,400
50 E 1	For university-wide projects which	
51	may include, but are not limited to:	

	CAPITAL PROJECTS - REAPPROPRIATIONS	2022-23
1 2 3 4 5 6 7 8 9	-Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side- walk repairs Westchester Community College 22,200 For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction	11,100
10	-Student Center improvements/	
11	expansion	
12	Systemwide 22,500	11,250
13 14	For university-wide projects which may include, but are not limited to:	
15	-program improvement	
16 17 18	Total	175,000 ======

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and 1 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 4,371,472,000 12,178,226,000 Capital Projects Funds - Federal ... 4,020,000,000 11,021,378,000 б 7 Special Revenue Funds - Federal25,104,000Fiduciary Funds50,000,000 116,881,000 632,382,000 8 -----9 10 11 12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14,000,000 13 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 16 17 Aviation Purpose 18 For state aid to municipal corporations, 19 private airports as authorized by section 20 14-h of the transportation law and for payment of the cost of projects at Stewart 21 22 and Republic Airports, for the acquisi-23 tion, construction, reconstruction, and 24 improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred 25 26 prior to April 1, 2022. 27 28 Prior to requesting approval of a certif-29 icate of approval of availability for moneys appropriated, the commissioner of 30 31 transportation shall certify that each airport or aviation project progressed 32 33 under the program, other than state owned 34 airports, has received federal approval and the federally authorized level of 35 financial assistance (17232214) (54293) 14,000,000 36 37 ENGINEERING SERVICES PROGRAM (CCP) 25,104,000 38 _____ 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 41 42 Preparation of Plans Purpose 43 New York Metropolitan Transportation Council

CAPITAL PROJECTS 2022-23

For the continuing comprehensive transporta-1 2 tion planning and coordinated support undertaken as part of the united work 3 4 programs of participating local planning 5 or municipal agreements in accordance with б grant agreements approved by the federal 7 transit administration or the federal highway administration (53243). 8 9 Personal service (17M12230) (50000) 5,873,000 10 Nonpersonal service (17M42230) (57050) 14,841,000 11 Fringe benefits (17M82230) (60090) 3,743,000 12 Indirect costs (17M92230) (58850) 214,000 Watertown Jefferson County Area Transportation Council 13 14 For the continuing comprehensive transporta-15 tion planning and coordinated support 16 undertaken as part of the united work 17 programs of participating local planning 18 or municipal agreements in accordance with 19 grant agreements approved by the federal 20 administration or the federal transit 21 highway administration (54203). 22 Personal service (17W12230) (50000) 178,000 23 Nonpersonal service (17W42230) (57050) 134,000 Fringe benefits (17W82230) (60090) 114,000 24 25 Indirect costs (17W92230) (58850) 7,000 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 3,510,000,000 26 27 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund 30 Transportation Account - 31354 31 Federal Aid Highways Purpose For the federal share, from any federal 32 33 agency under any federal program, of state 34 transportation projects including but not 35 limited to construction, reconstruction, 36 reconditioning and preservation, operating 37 costs as provided for in the bipartisan 38 infrastructure law (BIL) and related prior 39 and successive federal legislation, and 40 the payment of liabilities incurred prior 41 to April 1, 2022. 42 Notwithstanding section 93 of the state finance law or any other law, rule or 43 44 regulation to the contrary, all or a portion of the funds appropriated herein 45 46 may be suballocated or transferred to any 47 department, agency, or public authority

CAPITAL PROJECTS 2022-23

for the implementation of any eligible 1 2 electric or zero-emission vehicle activ-3 ities authorized under P.L. 117-58 4 (17032220) (53163) 3,000,000,000 5 For the federal share, from any federal б agency under any federal program, of the 7 acquisition of property for state trans-8 portation projects including but not limited to construction, reconstruction, 9 10 reconditioning and preservation, including 11 the payment of liabilities incurred prior to April 1, 2022 (17RW2220) (54259) 50,000,000 12 13 For the federal share of engineering costs, 14 or for reimbursements to the dedicated highway and bridge trust fund of the 15 16 department of transportation, of the 17 federal share of engineering costs, 18 including fringe benefits, personal 19 services, and nonpersonal services, for activities including but not limited to 20 21 the preparation of designs, plans, spec-22 ifications and estimates; construction 23 management and supervision; and 24 appraisals, surveys, testing, and environ-25 mental impact statements for transportation projects, the payment of liabilities 26 27 incurred prior to April 1, 2022 and other 28 such purposes as specified in section 89-b 29 of the state finance law as amended 30 (17EG2220) (54260) 260,000,000 For the federal share of engineering costs, 31 32 or for reimbursements to the dedicated 33 highway and bridge trust fund of the 34 department of transportation, of the 35 federal share of engineering costs, including the contract services provided 36 37 by private firms, for activities including but not limited to the preparation of 38 designs, plans, specifications and esti-39 40 mates; construction management and super-41 vision; and appraisals, surveys, testing, 42 and environmental impact statements for 43 transportation projects, the payment of 44 liabilities incurred prior to April 1, 45 2022 and other such purposes as specified 46 in section 89-b of the state finance law as amended (17EC2220) (54261) 200,000,000 47 FEDERAL AIRPORT OR AVIATION (CCP) 10,000,000 48 49 50 Capital Projects Funds - Federal

CAPITAL PROJECTS 2022-23

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- 2 Federal Capital Projects Account 31350
- 3 Aviation Purpose

4 For payment by the state of the federal 5 share of the cost, including payment of б liabilities incurred prior to April 1, 7 2022, of construction, reconstruction, alteration and rehabilitation of airport 8 and aviation facilities at Republic 9 10 airport, including the cost of acquisition 11 real property, the acquisition of of 12 equipment and other related incidental 13 expenses thereto and for the federal share 14 of consultant services in carrying out 15 federally approved aviation studies. 16 Within the amount appropriated herein, 17 authorization is granted to the department 18 of transportation to enter into all neces-19 sary contracts and agreements, subject to 20 the approval of the director of the budg-21 et, to carry out the purposes of this 22 appropriation. 23 Prior to requesting a certificate of 24 approval of availability for any of the 25 moneys authorized herein, the commissioner 26 of transportation shall certify to the 27 director of the budget that the federal 28 government has agreed to finance the federal share of the project. However with 29 30 the approval of the director of the budg-31 et, projects may be designed prior to 32 federal approval upon the written assur-33 ance by the commissioner of transportation 34 that federal funds are likely to be forth-35 coming (17522214) (53248) 10,000,000 37 38 Capital Projects Funds - Other 39 Dedicated Highway and Bridge Trust Fund 40 Highway and Bridge Capital Account - 30051 41 Highway Maintenance Facilities Purpose

42 For the preparation of designs, plans, spec-43 ifications and estimates, for the acquisi-44 tion, alterations, and rehabilitation of 45 existing facilities, for the acquisition 46 of land and construction of new facilities 47 for highway maintenance purposes, for the

CAPITAL PROJECTS 2022-23

contract engineering services provided by 1 private firms, including the payment of 2 liabilities incurred prior to April 1, 3 4 2022 (17252213) (53249) 31,634,000 5 Capital Projects Funds - Other б Dedicated Highway and Bridge Trust Fund 7 Highway and Bridge Capital Account - 30051 8 Preparation of Plans Purpose 9 For payment to the design and construction 10 management account of the centralized 11 services fund of the New York state office of general services for the purpose of 12 13 preparation and review of plans, specifi-14 cations, estimates, services, construction 15 management and supervision, inspection, 16 studies, appraisals, surveys, testing and 17 environmental impact statements, including 18 the payment of liabilities incurred prior to April 1, 2022 (17D12230) (53250) 5,771,000 19 21 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Mass Transit Purpose 25 For the costs of mass transportation capital projects and facilities including replace-26 27 ment of buses meeting federal standards 28 for replacement, related bus equipment and 29 the acquisition, design and construction, 30 including engineering and consulting costs, of mass transit bus garages or 31 32 other mass transportation projects and 33 facilities approved by the commissioner of 34 transportation in a program of projects. Such funding may be part of a total 35 project of which a portion is federally 36 37 funded. The moneys hereby appropriated are 38 to be made available for projects under-39 taken by mass transit systems which are 40 outside of the Metropolitan Transportation 41 Commuter District (17KC22MT) (54242) 20,000,000 42 Project Schedule 43 Project Amount 44 -----45 To the Capital District trans-46 portation authority for

CAPITAL PROJECTS 2022-23

1 2 3	capital projects in support of public transportation services provided directly
4	or under contract 3,596,000
5 6	To the Central New York
0 7	regional transportation authority for capital
8	projects in support of
9	public transportation
10	services provided directly
11	or under contract 3,282,600
12	To the Rochester-Genesee
13	regional transportation
14	authority for capital projects in support of
15	projects in support of
16	public transportation bus
17	services provided directly
18	or under contract 3,985,700
19 20	To the Niagara Frontier trans- portation authority for
20 21	capital projects in support
22	of public transportation
23	services provided directly
24	or under contract 5,177,500
25	To all other public transpor-
26	tation systems serving
27	primarily outside the metro-
28	politan commuter transporta-
29	tion district, as defined in
30	section 1262 of the public
31	authorities law and eligible
32	to receive operating assist-
33	ance under the provisions of
34 35	section 18-b of the trans- portation law, for capital
35 36	projects in support of
30 37	public transportation
38	services provided directly
39	or under contract in accord-
40	ance with a formula to be
41	established by the commis-
42	sioner of transportation
43	with the approval of the
44	director of the budget 3,958,200
45	
46	Total 20,000,000
47	=======================================
48	Capital Projects Funds - Other
49	Capital Projects Fund - 30000
50	Omnibus and Transit Purpose

CAPITAL PROJECTS 2022-23

For state aid to municipal corporations for 1 2 the preparation of designs, plans, spec-3 ifications and estimates, for the acquisi-4 tion, construction, reconstruction, and 5 improvement of mass transportation capital б projects including the acquisition of real 7 property, for other mass transportation 8 projects including local transportation Notwithstanding any 9 planning studies. inconsistent provisions of law, the state 10 11 share of such projects shall be 50 percent 12 the non-federal share, but in no event of 13 shall the state share exceed 10 percent of 14 project costs.

15 Notwithstanding any other provision of law, 16 the commissioner of transportation shall 17 make available directly to the City of New 18 York (City) an amount commensurate with 19 the state share of (i) federal funds 20 previously awarded to the City and reallo-21 cated to the metropolitan transportation 22 authority (MTA), and (ii) the federally 23 authorized level of financial assistance 24 transferred by resolution of the metropol-25 itan planning organization (MPO) to the 26 metropolitan transportation authority 27 (MTA) and credited to the City by the MTA 28 for capital expenses.

29 The state share of such reimbursement shall 30 be 50 percent of the non-federal share of 31 the federally authorized level of financial assistance transferred to the MTA, 32 33 but in no event shall the state share 34 exceed 10 percent of project costs. Prior 35 to requesting reimbursement for projects 36 progressed by the MTA on behalf of the 37 City, the City shall certify to the 38 commissioner of transportation that each 39 eligible project progressed under this 40 provision is federally eligible and that 41 the match amount requested does not exceed 42 the state share of the federally author-43 ized level of financial assistance. In 44 addition, the City must provide an appli-45 cation to the commissioner of transporta-46 tion certifying that the work to be funded 47 under the project has been performed and that the City has reimbursed the MTA for 48 49 100 percent of the match amount for the 50 project. Upon such application, the 51 commissioner of transportation shall

CAPITAL PROJECTS 2022-23

review and approve eligible activities for 1 2 reimbursement. 3 Prior to requesting approval of a certificate of approval of availability for the 4 5 moneys hereby appropriated, the commisб sioner of transportation shall certify 7 that each omnibus project progressed under the program has received federal approval. 8 Such certificate shall report the federally 9 authorized level of financial assistance 10 11 (170M2229) (53252) 30,600,000 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000 12 13 Capital Projects Funds - Other 14 15 Capital Projects Fund - 30000 16 Non-MTA Capital Purpose 17 For the payment of the costs of mass trans-18 portation capital projects and facilities 19 including replacement of buses meeting 20 federal standards for replacement, related 21 bus equipment and the acquisition, design 22 and construction, including engineering 23 and consulting costs, of mass transit bus 24 garages or other mass transportation 25 projects and facilities approved by the 26 commissioner of transportation in a 27 program of projects. Such funding may be 28 part of a total project of which a portion 29 is federally funded but shall not be used 30 in substitution for the required non-fed-31 eral matching shares of the federally-32 funded portion of the project to which it 33 is added. The moneys hereby appropriated 34 are to be made available for projects 35 undertaken by mass transit systems other than those mass transit operating agencies 36 37 which receive money from the metropolitan transportation authority dedicated tax 38 39 fund (17NM2231) (53253) 18,500,000 40 Capital Projects Funds - Other 41 Dedicated Highway and Bridge Trust Fund 42 Highway and Bridge Capital Account - 30051 43 Rail Service Preservation Purpose For the payment of the costs, including the 44 45 payment of liabilities incurred prior to April 1, 2022, of the construction and improvement of passenger rail, freight 46 47

CAPITAL PROJECTS 2022-23

rail, and, notwithstanding any inconsist-1 2 ent provisions of law, for port capital facilities outside the jurisdiction of the 3 4 port authority of New York and New Jersey, 5 including but not limited to the acquisiб tion, construction, reconstruction, 7 improvement or rehabilitation of railroad or port capital facilities, and any capi-8 tal improvement used in connection here-9 with, and for the acquisition of real 10 11 property or interests in real property required or expected to be required there-12 13 for (17162241) (53256) 10,000,000 14 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for 15 16 17 rail passenger service (17172241) (54278) ... 44,330,000 NEW YORK STATE AGENCY FUND (CCP) 50,000,000 18 19 _____ 20 Fiduciary Funds 21 Miscellaneous New York State Agency Fund 22 DOT Land Acquisition Projects Account - 60606 23 Non-Federal Aided Highway Purpose 24 For that portion of liabilities incurred by 25 the department of transportation on behalf 26 of entities other than state departments 27 or agencies pursuant to the highway law or 28 transportation law (17502222) (53259) 50,000,000 29 NEW YORK WORKS (CCP) 1,588,358,000 30 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Aviation Purpose 34 For state aid to municipal corporations and 35 private airports as authorized by section 14-h of the transportation law and for 36 37 payment of the cost of projects at Stewart 38 and Republic airports, for the acquisi-39 tion, construction, reconstruction, and 40 improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred 41 42 43 prior to April 1, 2022. Prior to request-44 ing approval of a certificate of approval of availability for moneys appropriated, 45

CAPITAL PROJECTS 2022-23

certify that each airport or aviation 1 2 project progressed under the program, 3 other than state owned airports, has 4 received federal approval and the feder-5 ally authorized level of financial assistб ance. Funds from this appropriation may 7 also be utilized for grants to municipal 8 corporations and private airports for the cost of projects authorized by section 9 10 14-1 of the transportation law, including acquisition of real property and 11 the liabilities incurred prior to April 1, 12 13 2022 (17552214) (53101) 12,500,000 14 For state aid to municipal corporations, public authorities or public benefit 15 16 corporations, except a bi-state authority, 17 and other owners of public-use airports 18 located in counties or cities with a popu-19 lation of less than two million; for 20 projects related to passenger air service, 21 cargo service, and commercial development, 22 including but not limited to the acquisi-23 tion of real property; preparation of 24 designs, plans, specifications and esti-25 mates; environmental impact statements; 26 construction; construction management and services 27 supervision; the contract 28 provided by private firms; demolition; 29 reconstruction; and improvement of airport 30 or aviation-related facilities. Eligible 31 project costs may also include measures to 32 enhance connections to airports through 33 roadway redesign; increased parking; 34 improved public transportation service; 35 and liabilities incurred prior to April 1, 36 2022 (17AC2214) (54202) 150,000,000 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Non-Federal Aided Highway Purpose 40 Transportation infrastructure and facilities 41 in the department of transportation plan, 42 for the payment of costs, including the 43 payment of liabilities incurred prior to 44 April 1, 2022, of transportation infrastructure projects, including 45 but not 46 limited to, state and local roads and 47 bridges; airport, freight and passenger 48 rail, port and transit projects or multi-49 modal facilities, including work appurten-

ant and ancillary thereto. Project costs

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CAPITAL PROJECTS 2022-23

funded from this appropriation may include 1 2 but shall not be limited to construction, 3 reconstruction, reconditioning and preser-4 vation, the acquisition of property, and 5 engineering services, including personal б services, nonpersonal services, fringe 7 benefits, the contract services provided 8 by private firms, and reimbursements to 9 the dedicated highway and bridge trust 10 fund and capital projects funds, for 11 activities including but not limited to, 12 the preparation of designs, plans, spec-13 ifications and estimates; construction 14 management and supervision; and 15 appraisals, surveys, testing and environ-16 mental impact statements for transporta-17 tion infrastructure projects. 18 Notwithstanding section 93 of the state 19 finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein 20 21 22 may be interchanged, or transferred from 23 this appropriation to any other capital 24 projects appropriation or appropriations 25 (17992222) (54201) 1,300,000,000 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Non-MTA Capital Purpose 29 For the costs of mass transportation capital projects and facilities including replace-30 31 ment of buses meeting federal standards 32 for replacement, related bus equipment and 33 the acquisition, design and construction, 34 including engineering and consulting costs, of mass transit bus garages or 35 36 other mass transportation projects and 37 facilities approved by the commissioner of 38 transportation in a program of projects. Such funding may be part of a total project of which a portion is federally 39 40 41 funded but shall not be used in substi-42 tution for the required non-federal match-43 ing shares of the federally-funded portion 44 of the project to which it is added. The 45 moneys hereby appropriated are to be made 46 available for projects undertaken by mass 47 transit systems other than those mass 48 transit operating agencies which receive 49 money from the metropolitan transportation

CAPITAL PROJECTS 2022-23

authority dedicated tax fund (17552231) 1 2 (53102) 50,400,000 3 For the payment of the costs, which shall be reimbursed from bond proceeds, of the 4 5 reconstruction, improvement, rehabiliб tation and maintenance of the existing 7 passenger rail system of the Niagara Frontier transportation authority (17NF2231) 8 9 (54220) 20,000,000 For the payment of the costs of the electri-10 11 fication of mass transit bus fleets, 12 including the replacement of conventional 13 fossil-fueled buses with electric buses. 14 The moneys hereby appropriated are to be 15 made available for projects undertaken by 16 mass transit systems other than those mass 17 transit operating agencies which receive 18 money from the metropolitan transportation 19 authority dedicated tax fund (17EB2231) 20 (54222) 20,000,000 Capital Projects Funds - Other 21 22 Capital Projects Fund - 30000 23 Rail Service Preservation Purpose 24 For the construction and improvement of rail freight projects including, but not limit-25 26 ed to, the acquisition, construction, reconstruction, improvement or rehabili-27 28 tation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisi-29 30 31 tion of real property or interests in real 32 property required or expected to be required therefor. Of this appropriation, 33 the amount of up to \$3,000,000 will be 34 provided to the metropolitan transporta-35 36 tion authority for costs associated with 37 implementing a program to upgrade diesel train engines owned by the Long Island 38 Rail Road to improve emissions standards, 39 40 and the amount of up to \$1,000,000 for 41 other diesel train engine retrofit uses 42 (17552241) (53104) 35,458,000 43 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,830,482,000 44 _____ 45 Capital Projects Funds - Other 46 Dedicated Highway and Bridge Trust Fund 47 Aviation Purpose Account - 30053 48 Aviation Purpose

CAPITAL PROJECTS 2022-23

1	<pre>For Aviation Bureau including personal</pre>
2	services, nonpersonal services, fringe
3	benefits and the contract services
4	provided by private firms.
5	Notwithstanding any other provision of law
6	to the contrary, the OGS Interchange and
7	Transfer Authority and the IT Interchange
8	and Transfer Authority as defined in the
9	2022-23 state fiscal year state operations
10	appropriation for the budget division
11	program of the division of the budget, are
12	deemed fully incorporated herein and a
13	part of this appropriation as if fully
14	stated (17012214) (54205).
15	Expense accounts (00000) 1,239,000
16	Capital Projects Funds - Other
17	Dedicated Highway and Bridge Trust Fund
18	Highway and Bridge Capital Account - 30051
19	Highway Maintenance Purpose
20	<pre>For the payment of costs, including the</pre>
21	payment of liabilities incurred prior to
22	April 1, 2022, of preventive maintenance
23	on state roads and bridges as defined in
24	paragraph (a) of subdivision 1 of section
25	10-d of the highway law, and snow and ice
26	control on state highways, including
27	personal services, nonpersonal services,
28	fringe benefits and contractual services
29	provided by private firms and munici-
30	palities, but not including the costs of
31	heavy equipment (53260).
32	Personal service (170122HM) (50000) 150,000,000
33	Nonpersonal service (170422HM) (57050) 163,767,000
34	Fringe benefits (170822HM) (60090) 95,925,000
35	Indirect costs (170922HM) (58850) 4,230,000
36	For the payment of the costs of heavy equip-
37	ment, including the payment of liabilities
38	incurred prior to April 1, 2022 (54275).
39	Nonpersonal service (170522HM) (57050) 60,953,000
40	Capital Projects Funds - Other
41	Dedicated Highway and Bridge Trust Fund
42	Highway and Bridge Capital Account - 30051
43	Non-Federal Aided Highway Purpose
44	For the payment of the costs, including the
45	payment of liabilities incurred prior to
46	April 1, 2022, of state highways, park-
47	ways, bridges, the New York State Thruway,
48	Indian reservation roads, and facilities

CAPITAL PROJECTS 2022-23

for which the responsibility is vested 1 2 with the state department of transporta-3 tion including work appurtenant and ancil-4 lary thereto, for the state share of 5 federally authorized high speed rail б improvement projects, and for the cost of 7 administrative services of the department 8 of transportation and the cost of services provided by private firms; including the 9 10 costs of preventive maintenance on state 11 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of 12 13 the highway law for contractual preventive 14 maintenance services provided by private 15 firms; and including but not limited to 16 the preparation of designs, plans, spec-17 ifications and estimates; construction 18 management and supervision, and 19 appraisals, surveys, testing and environ-20 mental impact statements for transportation projects. Project costs funded from 21 22 this appropriation may include but shall 23 not be limited to construction, recon-24 struction, reconditioning and preserva-25 tion, and preventive maintenance. Up to \$5,000,000 of this appropriation may be 26 27 used for traffic maintenance and traffic 28 protection services provided by the divi-29 sion of state police. 30 With the approval of the director of the budget, the commissioner of transportation 31 is authorized to enter into agreements 32 33 with any municipality to finance local 34 bridge projects through state non-federal-35 ly aided highway funds appropriated herein 36 when the use of federal aid funds for such 37 local bridge projects would not be cost 38 effective and the federal aid and state 39 matching funds saved as a result of the 40 use of non-federal aid funds for local 41 bridge projects are made available for bridge projects on the state 42 hiqhway 43 system. The total amount of non-federally 44 aided highway funds made available for 45 local bridge projects from this appropri-46 ation shall not exceed \$2,500,000 in state 47 fiscal year 2022-23 (53164). Personal service (17012222) (50000) 5,000,000 48 49 Nonpersonal service (17042222) (57050) 20,000,000 50 Capital projects (17082222) (60551) 449,150,000 51 For the payment of the costs, including the 52 payment of liabilities incurred prior to

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1 2 3 4 5 6 7 8 9	April 1, 2022, of the acquisition of prop- erty related to construction, recon- struction, reconditioning and preserva- tion, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibil- ity is vested with the state department of transportation (17092222) (54276) 22,000,000
10 11 12 13	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
14	Capital Project Management and Traffic and Safety
15 16 17 18 19 20 21 22 23	<pre>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P12230) (50000) 48,261,000 Nonpersonal service (17P42230) (57050) 9,597,000 Fringe benefits (17P82230) (60090) 30,834,000 Indirect costs (17P92230) (58850) 1,472,000</pre>
24	Department Management and Administration
25 27 29 31 32 345 37 39 41 42	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A12230) (50000)
43	Design and Construction
44 45	For engineering services, including personal

45 services, nonpersonal services, and fringe

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benefits, including, but not limited to, 1 2 the preparation of designs, plans, spec-3 ifications and estimates; construction 4 management and supervision; and appraisals, surveys, testing, and environ-5 б mental impact statements for transporta-7 tion projects, and for suballocation of 8 \$575,000 to the office of the inspector 9 general. 10 Notwithstanding any other provision of law 11 to the contrary, the OGS Interchange and 12 Transfer Authority and the IT Interchange 13 and Transfer Authority as defined in the 14 2022-23 state fiscal year state operations appropriation for the budget division 15 program of the division of the budget, are 16 17 deemed fully incorporated herein and a 18 part of this appropriation as if fully 19 stated (53166). Personal service (17E12230) (50000) 244,387,000 20 Nonpersonal service (17E42230) (57050) 10,741,000 21 Fringe benefits (17E82230) (60090) 156,139,000 22 23 Indirect costs (17E92230) (58850) 7,454,000 24 For the costs of the contract services provided by private firms including, but not limited to, the preparation of 25 26 27 designs, plans, specifications and esti-28 mates; construction management and super-29 vision; and appraisals, surveys, testing, 30 and environmental impact statements for transportation projects (53105). 31 32 Nonpersonal service (17EP2230) (57050) 232,965,000 33 Real Estate For real estate services, including personal 34 nonpersonal services, fringe 35 services, and 36 benefits the contract services provided by private firms. 37 38 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 39 40 Transfer Authority and the IT Interchange 41 and Transfer Authority as defined in the 42 2022-23 state fiscal year state operations 43 for the budget division appropriation 44 program of the division of the budget, are 45 deemed fully incorporated herein and a 46 part of this appropriation as if fully 47 stated (53264). Personal service (17R12230) (50000) 15,165,000 48 49 Nonpersonal service (17R42230) (57050) 302,000 50 Fringe benefits (17R82230) (60090) 9,689,000

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Indirect costs (17R92230) (58850) 463,000 1 2 OTHER TRANSPORTATION AID (CCP) 1,277,797,000 3 _____ 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Highway Aid Purpose 7 For capital grants to municipalities under the municipal streets and highways program 8 9 for repayment of eligible costs of federal 10 aid municipal street and highway projects 11 pursuant to section 15 of chapter 329 of 12 the laws of 1991, as added by section 9 of 13 chapter 330 of the laws of 1991, as 14 amended. The department of transportation 15 shall provide such information to the 16 municipalities as may be necessary to 17 maintain the federal tax exempt status of 18 any bonds, notes, or other obligations 19 issued by such municipalities to provide 20 for the non-federal share of the cost of 21 projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the high-22 23 way law (17MA2221) (54265) 39,700,000 24 For capital grants to municipalities under 25 the consolidated local street and highway 26 improvement program: 27 The sum of \$479,300,000 to counties, cities, towns and villages for reimbursement of 28 29 eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a 30 31 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the 32 33 laws of 1991, as amended. For the purposes of computing allocations to 34 municipalities, the amount distributed pursuant 35 36 to section 16 of chapter 329 of the laws 37 shall be deemed of 1991 to be \$129,156,000. The amount distributed 38 39 pursuant to section 16-a of chapter 329 of 40 the laws of 1991 shall be deemed to be 41 \$350,144,000. Notwithstanding the 42 provisions of any general or special law, 43 the amounts deemed distributed in accord-44 ance with section 16 of chapter 329 of the 45 laws of 1991 shall be adjusted so that 46 such amounts will not be less than 89.073 47 percent of the "funding level" as defined 48 in subdivision 5 of section 10-c of the 49 highway law for each such municipality. In

CAPITAL PROJECTS 2022-23

order to achieve the objectives of section 1 2 16 of chapter 329 of the laws of 1991, to 3 the extent necessary, the amounts in 4 excess of 89.073 percent of the funding level to be deemed distributed to each 5 б municipality under this subdivision shall 7 be reduced in equal proportion. 8 The sum of \$58,797,000 to municipalities for 9 reimbursement of eligible costs of local highway and bridge projects pursuant to 10 sections 16 and 16-a of chapter 329 of the 11 12 laws of 1991, as added by section 9 of 1991, 13 chapter 330 of the laws of as 14 amended. For the purposes of computing 15 allocations to municipalities, the amount 16 distributed pursuant to section 16 of 17 chapter 329 of the laws of 1991 shall be 18 deemed to be \$15,844,000. The amount 19 distributed pursuant to section 16-a of 20 chapter 329 of the laws of 1991 shall be 21 deemed to be \$42,953,000. Notwithstanding 22 the provisions of any general or special 23 law, the amounts deemed distributed in 24 accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 25 that such amounts will not be less than 26 10.927 percent of the "funding level" as 27 28 defined in subdivision 5 of section 10-c 29 of the highway law for each such munici-30 pality. In order to achieve the objectives of section 16 of chapter 329 of the laws 31 of 32 1991, to the extent necessary, the 33 amounts in excess of 10.927 percent of the 34 funding level to be deemed distributed to 35 each municipality under this paragraph shall be reduced in equal proportion. To 36 37 the extent that the total of remaining 38 payment allocations calculated herein 39 varies from \$58,797,000, the payment 40 amounts to each locality shall be adjusted 41 by a uniform percentage so that the total 42 payments equal \$58,797,000. 43 Payments shall be made on the fifteenth day 44 of June, September, December and March 45 (17CH2221) (54267) 538,097,000 46 For capital grants to municipalities for 47 extreme winter recovery: The sum of 48 \$100,000,000 to municipalities for 49 reimbursement of eligible costs of local 50 highway and bridge projects pursuant to 51 section 16-a of chapter 329 of the laws of 52 1991, as added by section 9 of chapter 330

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of the laws of 1991, as amended. For the 1 2 purposes of computing allocations to muni-3 cipalities, the amount distributed pursu-4 ant to section 16-a of chapter 329 of the 5 laws of 1991 shall be deemed to he б \$100,000,000. To the extent that the total 7 of payment allocations calculated herein payment 8 varies from \$100,000,000, the 9 amounts to each locality shall be adjusted 10 by a uniform percentage so that the total 11 payments equal \$100,000,000. Payments 12 shall be made on the fifteenth day of 13 June, September, December and March 14 (17EW2221) (53160) 100,000,000 15 For capital grants to cities, towns and 16 villages for the reimbursement of eligible 17 capital costs of local highway and bridge 18 projects within such municipality. 19 Funds shall be allocated to cities, towns and villages based on the total number of 20 21 New York or United States or interstate signed touring route miles for which such 22 23 municipality has capital maintenance 24 responsibility, as determined pursuant to 25 the most recent local highway inventory conducted by the highway data services 26 27 bureau of the department of transporta-28 tion. 29 Eligible capital costs include the costs of 30 construction and repair of highways, 31 bridges, highway-railroad crossings, and other 32 transportation facilities for 33 projects with a service life of ten years 34 or more (17TR2221) (54229) 100,000,000 35 Capital Projects Funds - Federal 36 Federal Capital Projects Fund 37 Transportation Account - 31354 38 Mass Transportation and Rail Freight Purpose 39 For payment of eligible costs for the feder-40 al share of capital assistance for inter-41 city passenger rail corridors, congestion 42 high-speed rail corridor relief, and 43 development funded by the infrastructure 44 investment and jobs act (IIJA) or biparti-45 infrastructure law (BIL) and any san 46 successor legislation (17012212) (54288) ... 500,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the dedicated highway and bridge trust 3 fund may be repaid from the proceeds of bonds and notes issued 4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account 9 - 30680
- 10 Bond Proceeds Purpose
- By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
- The sum of \$2,530,000,000, or so much thereof as may be necessary and 13 14 available, is hereby appropriated from the accelerated capacity and 15 transportation improvements fund as established by section 77 of the 16 state finance law in accordance with the provisions of such section 17 for payment to the capital projects fund in order to reimburse such 18 fund for disbursements certified by the state comptroller as bonda-19 ble under the provisions of section 50 of chapter 261 of the laws of 20 1988.
- 21 The director of the budget is hereby authorized to designate to the 22 state comptroller specific appropriations made from the capital 23 projects fund for purposes for which accelerated capacity and trans-24 portation improvements fund expenditures are authorized. The state 25 comptroller shall at the commencement of each month certify to the 26 director of the budget, the chairman of the senate finance commit-27 tee, and the chairman of the assembly ways and means committee, the 28 amounts disbursed from the appropriations so designated by the 29 director of the budget from the capital projects fund for such 30 purposes for the month preceding such certification and such certif-31 ications shall not exceed in the aggregate the moneys hereby appro-32 priated. A copy of each such certificate shall also be delivered to 33 state departments and agencies to which such capital projects fund 34 appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, a copy of such certificate of approval filed with the state 39 and 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and 43 a copy of each such amendment shall be filed with the state comp-44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) 46

47 AIRPORT OR AVIATION PROGRAM (CCP)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Capital Projects Funds - Other

2 Capital Projects Fund - 30000

3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital 11 projects, including the acquisition of real property, pursuant to 12 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 13 14 schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations 15 including payment of liabilities incurred prior to April 1, 1990. 16 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.

28 By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as author-29 30 ized by section 14-h of the transportation law, and to the depart-31 ment of transportation for the preparation of designs, plans, spec-32 ifications and estimates, for the contract engineering services 33 provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital 34 35 projects, including the acquisition of real property, pursuant to 36 the provisions of the rebuild New York through transportation 37 infrastructure renewal bond act of 1983, in accordance with the 38 schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations 39 40 including payment of liabilities incurred prior to April 1, 1989. 41 The items shown in the project schedule below shall be for projects 42 with a common purpose and may be interchanged without limitation 43 subject to the approval of the director of the division of the budg-44 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 level of financial assistance (17238914) (53230) ... (re. \$3,000)

- 3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 4 262, section 1, of the laws of 1988:
- 5 For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to 11 12 the provisions of the rebuild New York through transportation 13 infrastructure renewal bond act of 1983, in accordance with the 14 schedule set forth below. The moneys hereby appropriated are to be 15 made available for payment of state aid to municipal corporations 16 including payment of liabilities incurred prior to April 1, 1988. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of 29 30 transportation for the preparation of designs, plans, specifications 31 and estimates, for the contract engineering services provided by 32 private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, 33 including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infras-34 35 36 tructure renewal bond act of 1983, in accordance with the schedule 37 forth below. The moneys hereby appropriated are to be made set 38 available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The 39 40 items shown in the project schedule below shall be for projects with 41 a common purpose and may be interchanged without limitation subject 42 to the approval of the director of the division of the budget. 43 Prior to requesting approval of a certificate of approval of avail-44 ability for the moneys hereby appropriated, the commissioner shall

45 certify that each airport or aviation project progressed under the 46 program categories listed in the schedule below has received federal 47 approval and the federally authorized level of financial assistance 48 (17168714) (53230) ... 3,900,000 (re. \$183,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of 4 transportation for the preparation of designs, plans, specifications 5 and estimates, for the contract engineering services provided by б firms, and for the acquisition, construction, reconprivate 7 struction, and improvement of airport or aviation capital projects, 8 the acquisition of real property, pursuant to the including 9 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule 10 11 set forth below. The moneys hereby appropriated are to be made 12 available for payment of state aid to municipal corporations includ-13 ing payment of liabilities incurred prior to April one, nineteen 14 hundred eighty-six. The items shown in the project schedule below 15 shall be for projects with a common purpose and may be interchanged 16 without limitation subject to the approval of the director of the 17 division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities 27 incurred prior to April one, nineteen hundred eighty-six, for the 28 preparation of designs, plans, specifications and estimates, for the 29 construction, reconstruction, and improvement of airport or aviation 30 capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engi-31 32 neering services provided by private firms, and other expenses 33 related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any 34 35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private 37 facility until the commissioner of transportation enters into a 38 written agreement, subject to the approval of the director of the 39 budget, with such private entity providing that such entity is 40 committed to locate its facilities at Stewart airport and has 41 arranged financing for the costs of construction of such facilities. 42 Funds shall not be allocated from this appropriation for infrastruc-43 ture improvements or other development purposes not directly related 44 to a private facility until the commissioner of transportation has 45 provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart 46 airport net operating revenues; (b) effect on new jobs for the state 47 48 of New York; and (c) effect on net revenues of amortization of state 49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal 51 funds which are or may become available for the purposes of this

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 appropriation. Any such funds shall be used to reduce the state's 2 share of project costs for which federal funds become available 3 (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 5 section 3, of the laws of 1988:

б For state aid to municipal corporations for the acquisition, 7 construction, reconstruction, and improvement of airport or aviation 8 capital projects, including the acquisition of real property, pursu-9 ant to the transportation capital facilities development act of 10 sixty-seven notwithstanding any inconsistent nineteen hundred 11 provisions of law, in accordance with the schedule set forth below. 12 The moneys hereby appropriated are to be made available for payment 13 of state aid to municipal corporations including payment of liabil-14 ities incurred prior to April one, nineteen hundred eighty-five, as 15 defined in the transportation capital facilities development act of 16 nineteen hundred sixty-seven. The items shown in the project sched-17 ule below shall be for projects with a common purpose and may be 18 interchanged without limitation subject to the approval of the director of the division of the budget. 19

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition, 28 construction, reconstruction, and improvement of airport or aviation 29 capital projects, including the acquisition of real property, pursu-30 ant to the transportation capital facilities development act of 31 nineteen hundred sixty-seven notwithstanding any inconsistent 32 provisions of law, in accordance with the schedule set forth below. 33 The moneys hereby appropriated are to be made available for payment 34 of state aid to municipal corporations including payment of liabil-35 ities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of 36 37 nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

44

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 46 370, section 3, of the laws of 1982, and as amended by chapter 54, 47 section 3, of the laws of 1986:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 To the department of transportation, notwithstanding the provisions of 2 title one of chapter seven hundred seventeen of the laws of nineteen 3 hundred sixty-seven, as amended, or of any agreements entered into 4 pursuant to such provisions (which agreements shall no longer be 5 applicable to such projects), for one hundred percentum of the net б project cost of the acquisition, construction, reconstruction and 7 improvement, with expected federal aid as indicated, of airport or 8 aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects 9 already commenced, which amount shall be available for the payment 10 of liabilities incurred prior to April 1, 1971, provided that as to 11 12 any project in the foregoing schedule which has not heretofore been 13 authorized by the legislature in an appropriation act, no certif-14 icate of approval of availability shall be issued until the commis-15 sioner of transportation has delivered to the director of the budget 16 certification that such project is consistent with the his 17 provisions of subdivision 1 of section 15 of the transportation law. 18 The amount hereby appropriated is in addition to and supplemental to 19 the amounts heretofore expended from the capital construction fund 20 as part of the "net project cost" as set forth in the schedule 21 below: 22 AIRPORT OR AVIATION CAPITAL PROJECTS 23 project schedule 24 ADDITIONAL 25 ADDITIONAL ESTIMATED ADDITIONAL 26 COMPLETION ESTIMATED FEDERAL NET PROJECT 27 CAPITAL PROJECT DATE TOTAL COST SHARE COST 28 _____ 29 (thousands) 30 To supplement the project 31 appropriated by 320/23/71 as 32 supplemented by 34/8/72, for 33 the project reading: 34 "Acquire and develop Republic 35 Airport, including new 36 hangars, administration 37 building, and other capital 38 improvements; 39 acquire lands; \$4,205 40 close Zahn's Airport" 12/74 \$4,205 41 _____ _____ 42 \$4,205 Total \$4,205

44 Notwithstanding the provisions of any general or special law, no part 45 of any such appropriation shall be available for the purposes desig-46 nated until a certificate of approval of availability shall have 47 been issued by the director of the budget and a copy of such certif-48 icate filed with the state comptroller, the chairman of the senate 49 finance committee and the chairman of the assembly ways and means

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

committee. Such certificate may be amended from time to time subject 1 2 to the approval of the director of the budget and a copy of each 3 such amendment shall be filed with the state comptroller, the chair-4 man of the senate finance committee and the chairman of the assembly 5 ways and means committee.

- б The moneys hereby appropriated, when made available pursuant to a 7 certificate of approval of availability, issued by the director of 8 the budget, shall be paid from the capital construction fund on the 9 audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer 10 (02412614) (53232) ... 4,205,000 (re. \$837,000) 11
- 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)
- 13 Capital Projects Funds - Other 14
- Capital Projects Fund 30000
- 15 Aviation Purpose
- By chapter 54, section 1, of the laws of 1991: 16
- For state aid to municipal corporations, private airports as author-17 18 ized by section 14-h of the transportation law and for payment of 19 the state share of federally aided projects at Stewart and Republic 20 Airports, for the acquisition, construction, reconstruction, and 21 improvement of airport or aviation capital projects, including the 22 acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent 23 24 provisions of law, in accordance with the schedule set forth below. 25 The moneys hereby appropriated are to be made available for payment 26 of state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the state share of federally aided projects at Stewart and Republic 29 Airports, including payment of liabilities incurred prior to April 30 1, 1991, as defined in the transportation capital facilities devel-31 opment act of 1967. The items shown in the project schedule below 32 shall be for projects with a common purpose and may be interchanged 33 without limitation subject to the approval of the director of the 34 division of the budget.
- 35 Prior to requesting approval of a certificate of approval of avail-36 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 37 progressed under the program categories listed in the schedule below 38 39 has received federal approval and the federally authorized level of 40 financial assistance.
- 41 No funds shall be allocated for projects at Stewart Airport that are 42 directly related to a private facility until the commissioner of 43 transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity 44 45 providing that such entity is committed to locate its facilities at 46 Stewart airport and has arranged financing for the costs of 47 construction of such facilities.
- 48 Funds shall not be allocated for projects at Stewart airport from this 49 appropriation for infrastructure improvements or other development

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net б revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 21 22 11,800,000 (re. \$824,000)

- 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2021:

29	For state aid to municipal corporations, private airports as author-
30	ized by section 14-h of the transportation law and for payment of
31	the cost of projects at Stewart and Republic Airports, for the
32	acquisition, construction, reconstruction, and improvement of
33	airport or aviation capital projects, including the acquisition of
34	real property and liabilities incurred prior to April 1, 2021.
35	Prior to requesting approval of a certificate of approval of avail-
36	ability for moneys appropriated, the commissioner of transportation
37	shall certify that each airport or aviation project progressed under
38	the program, other than state owned airports, has received federal
39	approval and the federally authorized level of financial assistance
40	(17232114) (54293)
41	4,000,000 (re. \$4,000,000)

42 By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020.

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1 Prior to requesting approval of a certificate of approval of avail-2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under 4 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 5 б Provided, however, that no obligations against, or spending from 7 this appropriation shall be authorized unless the director of the 8 division of the budget certifies that such obligations or spending 9 can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the 10 11 health and safety of the public, or (b) essential governmental 12 13 services (17232014) (54293) ... 4,000,000 (re. \$4,000,000)

14 By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ... 4,000,000 (re. \$1,253,000)

27 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 (re. \$1,158,000)

40 By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under

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the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) ... 4,000,000 (re. \$692,000)

4 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 5 54, section 1, of the laws of 2017:

6 For state aid to municipal corporations, private airports as author-7 ized by section 14-h of the transportation law and for payment of 8 the cost of projects at Stewart and Republic Airports, for the 9 acquisition, construction, reconstruction, and improvement of 10 airport or aviation capital projects, including the acquisition of 11 real property and liabilities incurred prior to April 1, 2016.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) ... 4,000,000 (re. \$383,000)

18 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 19 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) ... 4,000,000 (re. \$720,000)

32 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 33 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) (54293) ... 4,000,000 (re. \$137,000)

46 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 47 54, section 1, of the laws of 2017:

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1 For state aid to municipal corporations, private airports as author-2 ized by section 14-h of the transportation law and for payment of 3 the cost of projects at Stewart and Republic Airports, for the 4 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 5 б real property and liabilities incurred prior to April 1, 2013. 7 Prior to requesting approval of a certificate of approval of avail-8 ability for moneys appropriated, the commissioner of transportation 9 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 10 approval and the federally authorized level of financial assistance 11 (17231314) (54293) ... 4,000,000 (re. \$168,000) 12 13 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 14 54, section 1, of the laws of 2017: 15 For state aid to municipal corporations, private airports as author-16 ized by section 14-h of the transportation law and for payment of 17 the cost of projects at Stewart and Republic Airports, for the 18 construction, reconstruction, and improvement of acquisition, 19 airport or aviation capital projects, including the acquisition of 20 real property and liabilities incurred prior to April 1, 2012. Prior to requesting approval of a certificate of approval of avail-21 22 ability for moneys appropriated, the commissioner of transportation 23 shall certify that each airport or aviation project progressed under 24 the program, other than state owned airports, has received federal 25 approval and the federally authorized level of financial assistance. 26 Funds from this appropriation may also be utilized for grants to 27 municipal corporations and private airports for the cost of projects 28 authorized by section 14-1 of the transportation law, including the 29 acquisition of real property and liabilities incurred prior to April 30 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of 31 32 the amount in such state fiscal year necessary for the state share 33 of federal projects provided pursuant to section 14-h of the trans-34 portation law and the amount in such state fiscal year required for 35 payment of the costs of projects at Stewart and Republic Airports, 36 upon certification by the commissioner of transportation at the end 37 of the calendar year (17231214) (54293) 38 1,000,000 (re. \$420,000) By chapter 54, section 1, of the laws of 2011, as transferred by chapter 39 40 54, section 1, of the laws of 2017: 41 For state aid to municipal corporations, private airports as author-42 ized by section 14-h of the transportation law and for payment of 43 the cost of projects at Stewart and Republic Airports, for the 44 acquisition, construction, reconstruction, and improvement of 45 airport or aviation capital projects, including the acquisition of 46 real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance. 2 Funds from this appropriation may also be utilized for grants to 3 municipal corporations and private airports for the cost of projects 4 authorized by section 14-1 of the transportation law, including the 5 acquisition of real property and liabilities incurred prior to April б 1, 2011; provided, however, that funds available for this purpose 7 shall not exceed the amount by which \$4,000,000 exceeds the sum of 8 the amount in such state fiscal year necessary for the state share 9 of federal projects provided pursuant to section 14-h of the trans-10 portation law and the amount in such state fiscal year required for 11 payment of the costs of projects at Stewart and Republic Airports, 12 upon certification by the commissioner of transportation at the end 13 of the calendar year (17231114) (54293) 14

15 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 16 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

29 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 30 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

37 Prior to requesting approval of a certificate of approval of avail-38 ability for moneys appropriated, the commissioner of transportation 39 shall certify that each airport or aviation project progressed under 40 the program, other than state owned airports, has received federal 41 approval and the federally authorized level of financial assistance. 42 Funds from this appropriation may also be utilized for grants to 43 municipal corporations and private airports for the cost of projects 44 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 45 46 1, 2008; provided, however, that funds available for this purpose 47 shall not exceed the amount by which \$4,000,000 exceeds the sum of 48 the amount in such state fiscal year necessary for the state share 49 of federal projects provided pursuant to section 14-h of the trans-50 portation law and the amount in such state fiscal year required for

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payment of the costs of projects at Stewart and Republic Airports, 1 2 upon certification by the commissioner of transportation at the end 3 of the calendar year (17230914) (54293) 4 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 5 б 54, section 1, of the laws of 2017: 7 For state aid to municipal corporations, private airports as author-8 ized by section 14-h of the transportation law and for payment of 9 the cost of projects at Stewart and Republic Airports, for the 10 acquisition, construction, reconstruction, and improvement of 11 airport or aviation capital projects, including the acquisition of 12 real property and liabilities incurred prior to April 1, 2008. 13 Prior to requesting approval of a certificate of approval of avail-14 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 15 16 the program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance. 18 Funds from this appropriation may also be utilized for grants to 19 municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 21 22 1, 2008; provided, however, that funds available for this purpose 23 shall not exceed the amount by which \$8,000,000 exceeds the sum of 24 the amount in such state fiscal year necessary for the state share 25 of federal projects provided pursuant to section 14-h of the trans-26 portation law and the amount in such state fiscal year required for 27 payment of the costs of projects at Stewart and Republic Airports, 28 upon certification by the commissioner of transportation at the end 29 of the calendar year (17230814) (54293) 30 31 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 32 54, section 1, of the laws of 2017: 33 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 34 35 the cost of projects at Stewart and Republic Airports, for the construction, reconstruction, and improvement of 36 acquisition, 37 airport or aviation capital projects, including the acquisition of 38 real property and liabilities incurred prior to April 1, 2007. Prior to requesting approval of a certificate of approval of avail-39 40 ability for moneys appropriated, the commissioner of transportation 41 shall certify that each airport or aviation project progressed under 42 the program, other than state owned airports, has received federal 43 approval and the federally authorized level of financial assistance. 44 Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects 45 46 authorized by section 14-1 of the transportation law, including the 47 acquisition of real property and liabilities incurred prior to April 48 1, 2007; provided, however, that funds available for this purpose 49 shall not exceed the amount by which \$8,000,000 exceeds the sum of 50 the amount in such state fiscal year necessary for the state share

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of federal projects provided pursuant to section 14-h of the trans-1 2 portation law and the amount in such state fiscal year required for 3 payment of the costs of projects at Stewart and Republic Airports, 4 upon certification by the commissioner of transportation at the end 5 of the calendar year (17230714) (54293) б 8,000,000 (re. \$1,233,000) 7 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017: 8 9 For state aid to municipal corporations, private airports as author-10 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 11 12 acquisition, construction, reconstruction, and improvement of 13 airport or aviation capital projects, including the acquisition of 14 real property and liabilities incurred prior to April 1, 2006. 15 Prior to requesting approval of a certificate of approval of avail-16 ability for moneys appropriated, the commissioner of transportation 17 shall certify that each airport or aviation project progressed under 18 the program, other than state owned airports, has received federal 19 approval and the federally authorized level of financial assistance 20 (17230614) (54293) ... 8,000,000 (re. \$1,332,000) 21 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 22 54, section 1, of the laws of 2017: 23 For state aid to municipal corporations, private airports as author-24 ized by section 14-h of the transportation law and for payment of 25 the cost of projects at Stewart and Republic Airports, for the 26 acquisition, construction, reconstruction, and improvement of 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2005. 29 Prior to requesting approval of a certificate of approval of avail-30 ability for moneys appropriated, the commissioner of transportation 31 shall certify that each airport or aviation project progressed under 32 the program, other than state owned airports, has received federal 33 approval and the federally authorized level of financial assistance 34 (17230514) (54293) ... 8,000,000 (re. \$1,427,000) 35 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 36 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author-37 38 ized by section 14-h of the transportation law and for payment of 39 the cost of projects at Stewart and Republic Airports, for the 40 acquisition, construction, reconstruction, and improvement of 41 airport or aviation capital projects, including the acquisition of 42 real property and liabilities incurred prior to April 1, 2004. 43 Prior to requesting approval of a certificate of approval of avail-44 ability for moneys appropriated, the commissioner of transportation 45 shall certify that each airport or aviation project progressed under 46 the program, other than state owned airports, has received federal 47 approval and the federally authorized level of financial assistance 48 (17230414) (54293) ... 8,000,000 (re. \$64,000)

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By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-4 ized by section 14-h of the transportation law and for payment of 5 the cost of projects at Stewart and Republic Airports, for the б acquisition, construction, reconstruction, and improvement of 7 airport or aviation capital projects, including the acquisition of 8 real property and liabilities incurred prior to April 1, 2002. Prior 9 to requesting approval of a certificate of approval of availability 10 for moneys appropriated, the commissioner of transportation shall 11 certify that each airport or aviation project progressed under the 12 program, other than state owned airports, has received federal 13 approval and the federally authorized level of financial assistance 14 (17230214) (54293) ... 8,000,000 (re. \$80,000)

15 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 19 20 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 21 22 real property and liabilities incurred prior to April 1, 2001, in 23 accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) (54293) ... 6,000,000 (re. \$41,000)

34 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 35 54, section 1, of the laws of 2017:

36 For state aid to municipal corporations, private airports as author-37 ized by section 14-h of the transportation law and for payment of 38 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 39 improvement of 40 airport or aviation capital projects, including the acquisition of 41 real property and liabilities incurred prior to April 1, 2000, in 42 accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

49 The items shown in the project schedule below shall be for projects 50 with a common purpose and may be interchanged without limitation

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subject to the approval of the director of the budget (17230014) 1 (54293) ... 6,000,000 (re. \$81,000) 2 3 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 4 54, section 1, of the laws of 2017: 5 For state aid to municipal corporations, private airports as authorб ized by section 14-h of the transportation law and for payment of 7 the cost of projects at Stewart and Republic Airports, for the 8 acquisition, construction, reconstruction, and improvement of 9 airport or aviation capital projects, including the acquisition of 10 real property and liabilities incurred prior to April 1, 1999, in 11 accordance with the following project schedule. 12 Prior to requesting approval of a certificate of approval of avail-13 ability for moneys appropriated, the commissioner of transportation 14 shall certify that each airport or aviation project progressed under 15 the program categories listed in a project schedule other than state 16 owned airports, has received federal approval and the federally 17 authorized level of financial assistance. 18 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 19 20 subject to the approval of the director of the budget (17239914) (54293) ... 4,500,000 (re. \$44,000) 21 22 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 23 54, section 1, of the laws of 2017: 24 For state aid to municipal corporations, private airports as author-25 ized by section 14-h of the transportation law and for payment of 26 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 27 improvement of 28 airport or aviation capital projects, including the acquisition of 29 real property and liabilities incurred prior to April 1, 1998, in 30 accordance with the following project schedule. 31 Prior to requesting approval of a certificate of approval of avail-32 ability for moneys appropriated, the commissioner of transportation 33 shall certify that each airport or aviation project progressed under 34 the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally 35 36 authorized level of financial assistance. 37 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 38 subject to the approval of the director of the budget (17239814) 39 40 (54293) ... 4,500,000 (re. \$24,000) By chapter 55, section 1, of the laws of 1997, as transferred by chapter 41 42 54, section 1, of the laws of 2017: 43 For state aid to municipal corporations, private airports as author-44 ized by section 14-h of the transportation law and for payment of 45 the cost of projects at Stewart and Republic Airports, for the 46 acquisition, construction, reconstruction, and improvement of 47 airport or aviation capital projects, including the acquisition of 48 real property and liabilities incurred prior to April 1, 1997, in 49 accordance with the following project schedule.

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Prior to requesting approval of a certificate of approval of avail-1 2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state 4 5 owned airports, has received federal approval and the federally б authorized level of financial assistance. 7 The items shown in the project schedule below shall be for projects 8 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) 9 10 (54293) ... By chapter 54, section 1, of the laws of 1995, as transferred by chapter 11 12 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author-13 14 ized by section 14-h of the transportation law and for payment of 15 the cost of projects at Stewart and Republic Airports, for the 16 acquisition, construction, reconstruction, and improvement of 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 1995, in 19 accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common 20 purpose and may be interchanged without limitation subject to the 21 22 approval of the director of the budget (17239514) (54293) 23 6,500,000 (re. \$60,000) By chapter 54, section 1, of the laws of 1993, as transferred by chapter 24 25 54, section 1, of the laws of 2017: 26 For payment of the costs, including the payment of liabilities 27 incurred prior to April 1, 1993, for the preparation of designs, 28 plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital 29 projects, including infrastructure improvements at Stewart and 30 31 Republic airports, for the costs of real property acquisition, 32 contract engineering services provided by private firms, and other 33 expenses related thereto. 34 The commissioner of transportation shall secure and use any federal 35 funds which are or may become available for the purposes of this 36 appropriation. Any such funds shall be used to reduce the state's 37 share of project costs for which federal funds become available. 38 The items shown in the project schedule below shall be for projects 39 with a common purpose and may be interchanged without limitation 40 subject to the approval of the director of the division of the budg-41 et (17229314) (53234) ... 10,840,000 (re. \$1,234,000) 42 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 43 54, section 1, of the laws of 2017: 44 For state aid to municipal corporations, private airports as author-45 ized by section 14-h of the transportation law and for payment of 46 the cost of projects at Stewart and Republic Airports, for the 47 acquisition, construction, reconstruction, and improvement of 48 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 1992, in 2 accordance with the schedule set forth below.

3 The items shown in the project schedule below shall be for projects 4 with a common purpose and may be interchanged without limitation 5 subject to the approval of the director of the budget.

6 Prior to requesting approval of a certificate of approval of avail-7 ability for the moneys hereby appropriated, the commissioner of 8 transportation shall certify that each airport or aviation project 9 progressed under the program categories listed in the schedule 10 below, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance 12 (17239214) (54293) ... 12,300,000 (re. \$13,000)

- 13 Capital Projects Funds Other
- 14 Miscellaneous Capital Projects Fund
- 15 Stewart Airport-15 Account 32210
- 16 Aviation Purpose

17 By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

24 Prior to requesting approval of a certificate of approval of avail-25 ability for moneys appropriated, the commissioner of transportation 26 shall certify that each airport or aviation project progressed under 27 the program, other than state owned airports, has received federal 28 approval and the federally authorized level of financial assistance. 29 Funds from this appropriation may also be utilized for grants to 30 municipal corporations and private airports for the cost of projects 31 authorized by section 14-1 of the transportation law, including the 32 acquisition of real property and liabilities incurred prior to April 2012; provided, however, that funds available for this purpose 33 1, 34 shall not exceed the amount by which \$3,000,000 exceeds the sum of 35 the amount in such state fiscal year necessary for the state share 36 of federal projects provided pursuant to section 14-h of the trans-37 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 38 39 upon certification by the commissioner of transportation at the end 40 of the calendar year (17241214) (54293) 41 3,000,000 (re. \$162,000)

42 By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior

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to April 1, 2008 (17RA0814) (53233) 1 2 4,000,000 (re. \$4,000,000) 3 By chapter 55, section 1, of the laws of 2006: 4 For payment of costs related to municipal, private, state owned and 5 public authority airports and aviation facilities, including but not б limited to environmental remediation; acquisition, construction, 7 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equip-8 9 10 ment; funding of operating needs; and for liabilities incurred prior 11 to April 1, 2006. 12 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 13 14 approval of the director of the budget (17RA0614) (54290) the 15 ... 5,300,000 (re. \$831,000) . . . 16 By chapter 55, section 1, of the laws of 1999, as amended by chapter 17 108, section 5, of the laws of 2006: 18 For payment of costs related to Stewart International Airport includ-19 ing, but not limited to, acquisition of real property and facili-20 ties; construction, reconstruction, demolition and improvement of 21 capital facilities; and payment of liabilities incurred prior to 22 April 1, 1999. Notwithstanding any inconsistent provision of law, of 23 amounts appropriated herein, \$1,000,000 shall be made available to 24 labor organizations for training programs (17RA9914) (53233) 25 17,500,000 (re. \$1,148,000) 26 For payment of the costs of capital projects as set forth in a memo-27 randum of understanding among the governor, the majority leader of 28 the senate, and the speaker of the assembly (17RD9914) (53235) 29 30 For expenses and payments incurred in implementation of the airport 31 improvement and revitalization program (17RE9914) (53236) 32 By chapter 55, section 1, of the laws of 1999, as amended by chapter 33 34 295, part A, section 1, of the laws of 2001: 35 For payment of the costs of operating and capital projects including, 36 but not limited to, acquisition of real property and facilities; 37 construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 38 39 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000) AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 40 41 Capital Projects Funds - Federal 42 Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 43 44 American Recovery and Reinvestment Act Purpose 45 By chapter 55, section 1, of the laws of 2009:

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- For Transit Capital Assistance funded by Title 12 of the American
 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 shall be subject to all applicable reporting and accountability
 requirements contained in such act.
- 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities, including liabilities incurred prior to April 1, 11 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)
- 12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 13 section 1, of the laws of 2013:
- 14 For Highway Infrastructure Investment funded by Title 12 of the Ameri-15 can Recovery and Reinvestment Act of 2009. Funds appropriated herein 16 shall be subject to all applicable reporting and accountability 17 requirements contained in such act.
- 18 For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, recondition-19 20 ing, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, 21 22 the preparation of designs, plans, specifications and estimates; 23 construction management and supervision; and appraisals, surveys, 24 testing and environmental impact statements, including the payment 25 of liabilities incurred prior to April 1, 2009.
- 26 For payment of engineering services, including reimbursements to the 27 dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for 28 29 activities including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 31 32 impact statements, including the payment of liabilities incurred 33 prior to April 1, 2009 (170309FS) (53162) 34 950,700,000 (re. \$26,552,000)
- For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
- 40 For the payment of eligible costs, including but not limited to 41 construction, reconstruction, replacement, improvement, recondition-42 ing, rehabilitation, preservation, related appurtenances, equipment, 43 facilities, the acquisition of real property and interests therein, 44 the preparation of designs, plans, specifications and estimates; 45 construction management and supervision; and appraisals, surveys, 46 testing and environmental impact statements, including the payment 47 of liabilities incurred prior to April 1, 2009.
- 48 For payment of engineering services, including reimbursements to the 49 dedicated highway and bridge trust fund, including but not limited 50 to personal services, nonpersonal services and fringe benefits, for 51 activities including but not limited to the preparation of designs,

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6 AVIATION (CCP)

7 Capital Projects Funds - Other

8 Transportation Capital Facilities Bond Fund

9 Transportation Capital Facilities Bond Fund Account - 30630

10 Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

13 The sum of \$17,305,787, or so much thereof as may be necessary is 14 hereby appropriated from the transportation capital facilities bond 15 fund pursuant to the provisions of chapter seven hundred fifteen of 16 the laws of nineteen hundred sixty-seven, known as the "Transporta-17 tion Capital Facilities Bond Act", for payment to the capital 18 projects fund for disbursements from such fund pursuant to appropri-19 ations for the acquisition, construction, reconstruction and 20 improvement of any airport or aviation capital facility and of any 21 capital equipment used in connection therewith, by the State, any 22 county, city, town, village, special transportation district, public 23 benefit corporation or other public corporation, or two or more of 24 the foregoing acting jointly in accordance with the provisions of 25 the transportation capital facilities development act and as herein-26 after referred to as "airport or aviation capital project bond 27 disbursements."

28 Notwithstanding the provisions of any general or special law, no 29 moneys shall be available from the transportation capital facilities 30 bond fund until a certificate of approval of availability shall have 31 been issued by the director of the division of the budget, and a 32 copy of such certificate filed with the state comptroller, the 33 chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended 34 35 from time to time by the director of the division of the budget and 36 a copy of each such amendment shall be filed with the state comp-37 troller, the chairman of the senate finance committee and the chair-38 man of the assembly ways and means committee.

39 The director of the division of the budget is hereby authorized to 40 designate to the state comptroller specific appropriations made from 41 the capital projects fund for purposes for which airport or aviation 42 capital project bond expenditures are authorized. The state comp-43 troller shall, at the commencement of each month, certify to the 44 director of the division of the budget, the chairman of the senate 45 finance committee and the chairman of the assembly ways and means 46 committee, the amounts disbursed from the appropriations designated 47 by the director of the division of the budget from the capital 48 projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such 49

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certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) 17,305,787 (re. \$3,329,000)

4 CANALS AND WATERWAYS - BONDABLE (CCP)

5 Capital Projects Funds - Other

- 6 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 7 Canals and Waterways Purpose

8 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 9 section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

17 The moneys hereby appropriated, when made available pursuant to a 18 certificate of approval of availability issued by the director of 19 the budget, shall be made available in accordance with the schedule 20 shown below. The items shown in the project schedule below shall be 21 for projects with a common purpose and may be interchanged without 22 limitation subject to the approval of the director of the division 23 of the budget (17328816) (53272) ... 24 2,823,657 (re. \$158,000)

25 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 26 section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

34 The moneys hereby appropriated, when made available pursuant to a 35 certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule 36 37 shown below. The items shown in the project schedule below shall be 38 for projects with a common purpose and may be interchanged without 39 limitation subject to the approval of the director of the division 40 of the budget (17208716) (53272) 41 6,200,000 (re. \$326,000)

42 ENGINEERING SERVICES PROGRAM (CCP)

43 Capital Projects Funds - Other

- 44 Department of Transportation Engineering Services Fund
- 45 Highway Facility Purpose Account 31951
- 46 Preparation of Plans Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 1 2 section 1, of the laws of 2004: 3 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 4 5 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manageб 7 ment and supervision; and appraisals, surveys, testing, and environ-8 mental impact statements for transportation projects. 9 For suballocation of \$170,000 to the office of inspector general for 10 services and expenses including fringe benefits 11 (17H10230) (53244) ... 546,256,000 (re. \$9,701,000) 12 For capital project management and traffic and safety, including 13 personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) 14 . . . 15 57,259,000 (re. \$526,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 16 17 section 1, of the laws of 2003: 18 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 19 20 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-21 22 ment and supervision; and appraisals, surveys, testing, and environ-23 mental impact statements for transportation projects. 24 For suballocation of \$170,000 to the office of inspector general for 25 services and expenses including fringe benefits (17H10130) (53244) 26 ... 566,922,000 (re. \$7,682,000) 27 For capital project management and traffic and safety, including 28 personal services, nonpersonal services, fringe benefits and the 29 contract services provided by private firms (17H20130) (53245) ... 30 53,384,000 (re. \$334,000) 31 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 32 section 1, of the laws of 2002: 33 For engineering services, including personal services, nonpersonal 34 services, fringe benefits and the contract services provided by 35 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-36 37 ment and supervision; and appraisals, surveys, testing, and environ-38 mental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for 39 40 services and expenses including fringe benefits (17H10030) (53244) 41 ... 513,628,000 (re. \$6,092,000) 42 For capital project management and traffic and safety, including 43 personal services, nonpersonal services, fringe benefits and the 44 contract services provided by private firms (17H20030) (53245) . . . 45 51,892,000 (re. \$830,000) 46 For real estate services, including personal services, nonpersonal 47 services, fringe benefits and the contract services provided by 48 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 1 2 section 1, of the laws of 2005: 3 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 4 5 private firms, including, but not limited to, the preparation of б designs, plans, specifications and estimates; construction manage-7 ment and supervision; and appraisals, surveys, testing, and environ-8 mental impact statements for transportation projects. 9 For suballocation of \$170,000 to the office of inspector general for 10 services and expenses including fringe benefits (17H19930) (53244) 11 ... 492,101,680 (re. \$1,816,000) 12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 13 section 1, of the laws of 2000: 14 For engineering services, including personal services, nonpersonal 15 services, fringe benefits and the contract services provided by private firms (17H19830) (53244) 16 17 532,078,000 (re. \$23,709,000) 18 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the 19 contract services provided by private firms (17H29830) (53245) 20 21 ... 56,876,000 (re. \$674,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 22 23 section 1, of the laws of 2000: 24 For engineering services, including personal services, nonpersonal 25 services, fringe benefits and the contract services provided by 26 private firms (17H19730) (53244) 27 490,281,000 (re. \$5,660,000) By chapter 55, section 1, of the laws of 1996: 28 For engineering services, including personal services, nonpersonal 29 30 services, fringe benefits and the contract services provided by 31 private firms. 32 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 33 34 subject to the approval of the director of the budget (17H19630) 35 (53244) ... 471,758,000 (re. \$2,833,000) By chapter 54, section 1, of the laws of 1995: 36 37 For engineering services, including personal services, nonpersonal 38 services, fringe benefits and the contract services provided by 39 private firms (17H19530) (53244) 40 470,364,000 (re. \$19,726,000) By chapter 54, section 1, of the laws of 1994: 41 For engineering services, including personal services, nonpersonal 42 services, fringe benefits and the contract services provided by 43 44 private firms (17H19430) (53244) 45 530,329,000 (re. \$21,829,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 1 2 section 3, of the laws of 1995: 3 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 4 private firms (17H19330) (53244) 5 6 500,923,000 (re. \$4,593,000) 7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995: 8 9 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 10 11 private firms (17H19230) (53244) 12 455,207,200 (re. \$15,615,000) Special Revenue Funds - Federal 13 14 Federal Miscellaneous Operating Grants Fund 15 DOT Federal Account - 25381 16 Preparation of Plans Purpose New York Metropolitan Transportation Council 17 By chapter 54, section 1, of the laws of 2021: 18 19 For the continuing comprehensive transportation planning and coordi-20 nated support undertaken as part of the united work programs of 21 participating local planning or municipal agreements in accordance 22 with grant agreements approved by the federal transit administration 23 or the federal highway administration (53243). 24 Personal service (17M12130) (50000) ... 4,518,000 ... (re. \$4,518,000) 25 Nonpersonal service (17M42130) (57050) 26 11,416,000 (re. \$10,485,000) Fringe benefits (17M82130) (60090) ... 2,795,000 (re. \$2,795,000) 27 Indirect costs (17M92130) (58850) ... 191,000 (re. \$191,000) 28 29 By chapter 54, section 1, of the laws of 2020: 30 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 31 32 participating local planning or municipal agreements in accordance 33 with grant agreements approved by the federal transit administration 34 or the federal highway administration (53243). 35 Personal service (17M12030) (50000) ... 4,518,000 ... (re. \$1,141,000) Nonpersonal service (17M42030) (57050) 36 37 11,416,000 (re. \$9,803,000) 38 Fringe benefits (17M82030) (60090) ... 2,608,000 (re. \$548,000) 39 Indirect costs (17M92030) (58850) ... 221,000 (re. \$83,000) 40 By chapter 54, section 1, of the laws of 2019: 41 For the continuing comprehensive transportation planning and coordi-42 nated support undertaken as part of the united work programs of 43 participating local planning or municipal agreements in accordance 44 with grant agreements approved by the federal transit administration 45 or the federal highway administration (53243).

46 Personal service (17M11930) (50000) ... 4,518,000 (re. \$138,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	Nonpersonal service (17M41930) (57050) (re. \$10,731,000) 11,416,000 (re. \$10,731,000) Fringe benefits (17M81930) (60090) 2,755,000 (re. \$384,000) Indirect costs (17M91930) (58850) 221,000 (re. \$35,000)
5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$911,000) Nonpersonal service (17M41830) (57050)
16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Nonpersonal service (17M41730) (57050)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11630) (50000) 841,179 (re. \$744,000) Nonpersonal service (17M41630) (57050) (re. \$7,237,000) Fringe benefits (17M81630) (60090) 865,985 (re. \$866,000) Indirect costs (17M91630) (58850) 44,621 (re. \$21,000)
38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11530) (50000) 933,623 (re. \$934,000) Nonpersonal service (17M41530) (57050) (re. \$6,595,000) Fringe benefits (17M81530) (60090) 560,252 (re. \$27,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Indirect costs (17M91530) (58850) ... 25,886 (re. \$2,000)

2 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 3 section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

9	Personal service (17M11430) (50000) 383,260 (re. \$383,000)
10	Nonpersonal service (17M41430) (57050)
11	8,138,071 (re. \$7,307,000)
12	Fringe benefits (17M81430) (60090) 235,268 (re. \$235,000)
13	Indirect costs (17M91430) (58850) 12,741 (re. \$13,000)

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For the continuing comprehensive transportation planning and coordi-17 nated support undertaken as part of the united work programs of 18 participating local planning or municipal agreements in accordance 19 with grant agreements approved by the federal transit administration 20 or the federal highway administration (53243).

 21
 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000)

 22
 Nonpersonal service (17M41330) (57050) (re. \$7,239,000)

 23
 10,450,902 (re. \$7,239,000)

 24
 Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000)

 25
 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

33 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000) 34 Nonpersonal service (17M41230) (57050) (re. \$359,000) 35 6,907,424 (re. \$5,970,000) 36 Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000) 37 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000)

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 39 section 1, of the laws of 2018:

46 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 47 section 1, of the laws of 2018:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordi- nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243) 6,462,022 (re. \$6,430,000)
7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243)
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243) 1,080,731 (re. \$733,000)
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680 (re. \$1,345,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 1 2 section 1, of the laws of 2018: 3 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 4 5 participating local planning or municipal agreements in accordance б with grant agreements approved by the federal transit administration 7 or the federal highway administration (17NC0430) (53243) ... 8 442,854 (re. \$442,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 9 10 section 1, of the laws of 2018: 11 For the continuing comprehensive transportation planning and coordi-12 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 13 with grant agreements approved by the federal transit administration 14 15 or the federal highway administration (17NC0330) (53243) 16 1,251,229 (re. \$1,088,000) Watertown Jefferson County Area Transportation Council 17 By chapter 54, section 1, of the laws of 2021: 18 19 For the continuing comprehensive transportation planning and coordi-20 nated support undertaken as part of the united work programs of 21 participating local planning or municipal agreements in accordance 22 with grant agreements approved by the federal transit administration 23 or the federal highway administration (54203). 24 Personal service (17W12130) (50000) ... 137,000 (re. \$137,000) 25 Nonpersonal service (17W42130) (57050) ... 103,000 (re. \$103,000) 26 Fringe benefits (17W82130) (60090) ... 85,000 (re. \$85,000) 27 Indirect costs (17W92130) (58850) ... 6,000 (re. \$6,000) 28 By chapter 54, section 1, of the laws of 2020: 29 For the continuing comprehensive transportation planning and coordi-30 nated support undertaken as part of the united work programs of 31 participating local planning or municipal agreements in accordance 32 with grant agreements approved by the federal transit administration 33 or the federal highway administration (54203). 34 Personal service (17W12030) (50000) ... 137,000 (re. \$137,000) Nonpersonal service (17W42030) (57050) ... 103,000 (re. \$77,000) 35 Fringe benefits (17W82030) (60090) ... 80,000 (re. \$80,000) 36 Indirect costs (17W92030) (58850) ... 7,000 (re. \$7,000) 37 38 By chapter 54, section 1, of the laws of 2019: 39 For the continuing comprehensive transportation planning and coordi-40 nated support undertaken as part of the united work programs of 41 participating local planning or municipal agreements in accordance 42 with grant agreements approved by the federal transit administration 43 or the federal highway administration (54203). Personal service (17W11930) (50000) ... 137,000 (re. \$125,000) 44 45 Nonpersonal service (17W41930) (57050) ... 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) ... 84,000 (re. \$77,000) 46 Indirect costs (17W91930) (58850) ... 7,000 (re. \$6,000) 47

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2018: 1 2 For the continuing comprehensive transportation planning and coordi-3 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 4 5 with grant agreements approved by the federal transit administration б or the federal highway administration (54203). 7 Personal service (17W11830) (50000) ... 137,000 (re. \$129,000) Nonpersonal service (17W41830) (57050) ... 103,000 (re. \$103,000) 8 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$81,000) 9 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000) 10 By chapter 54, section 1, of the laws of 2017: 11 12 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 13 14 participating local planning or municipal agreements in accordance 15 with grant agreements approved by the federal transit administration 16 or the federal highway administration (54203). 17 Personal service (17W11730) (50000) ... 700,000 (re. \$434,000) 18 Nonpersonal service (17W41730) (57050) ... 590,000 (re. \$590,000) Fringe benefits (17W81730) (60090) ... 400,000 (re. \$238,000) 19 Indirect costs (17W91730) (58850) ... 35,000 (re. \$22,000) 20 21 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 22 Capital Projects Funds - Other 23 Capital Projects Fund - 30000 24 Federal Aid Highways Purpose 25 By chapter 54, section 1, of the laws of 1988: 26 For the state share of highway projects to be reimbursed from the 27 infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 28 By chapter 54, section 1, of the laws of 1987: 29 30 For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of 31 32 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 33 By chapter 54, section 1, of the laws of 1986: 34 For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of 35 36 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000) By chapter 54, section 1, of the laws of 1985: 37 For the state share of highway projects to be reimbursed from the 38 39 infrastructure renewal bond fund and pursuant to the provisions of 40 that bond act (17028520) (54295) (re. \$1,210,000) By chapter 54, section 1, of the laws of 1984: 41 42 For the state share of highway projects to be reimbursed from the 43 infrastructure renewal bond fund and pursuant to the provisions of 44 that bond act (17028420) (54295) (re. \$1,969,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

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2 Capital Projects Funds - Federal
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3 Federal Capital Projects Fund
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- 4 Transportation Account 31354
- 5 Federal Aid Highways Purpose

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6 By chapter 54, section 1, of the laws of 2021:
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7 For the federal share, from any federal agency under any federal 8 program, of state transportation projects including but not limited 9 to construction, reconstruction, reconditioning and preservation, 10 operating costs as provided for in the fixing America's surface 11 transportation (FAST) act and related prior and successive federal 12 legislation, and the payment of liabilities incurred prior to April 1, 2021 (17032120) (53163) ... 2,010,000,000 .. (re. \$1,927,477,000) 13 For the federal share, from any federal agency under any federal 14 15 program, of the acquisition of property for state transportation 16 projects including but not limited to construction, reconstruction, 17 reconditioning and preservation, including the payment of liabil-18 ities incurred prior to April 1, 2021 (17RW2120) (54259) 19 50,000,000 (re. \$49,612,000) 20 For the federal share of engineering costs, or for reimbursements to 21 the dedicated highway and bridge trust fund of the department of 22 transportation, of the federal share of engineering costs, including 23 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 24 25 plans, specifications and estimates; construction management and 26 supervision; and appraisals, surveys, testing, and environmental 27 impact statements for transportation projects, the payment of 28 liabilities incurred prior to April 1, 2021 and other such purposes 29 as specified in section 89-b of the state finance law as amended 30 (17EG2120) (54260) ... 260,000,000 (re. \$260,000,000) 31 For the federal share of engineering costs, or for reimbursements to 32 the dedicated highway and bridge trust fund of the department of 33 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 34 including but not limited to the preparation of designs, plans, 35 36 specifications and estimates; construction management and super-37 vision; and appraisals, surveys, testing, and environmental impact 38 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified 39 40 in section 89-b of the state finance law as amended (17EC2120) 41 (54261) ... 200,000,000 (re. \$200,000,000)

42 By chapter 54, section 1, of the laws of 2020:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2020. Provided, however, that during state fiscal year 2020-21,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the department of transportation shall, ten calendar days prior to 1 2 the start of each quarter or as soon as practicable thereafter, 3 provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means 4 5 committee, a schedule of planned highway and bridge capital project б lettings to take place during such quarter; and provided, further, 7 that the projects to be let by the department may differ from the 8 schedules so provided due to emergencies, environmental concerns, 9 federal mandates, unforeseen conditions, design changes or other factors (17032020) (53163) ... 2,010,000,000 .. (re. \$1,490,161,000) 10 11 For the federal share, from any federal agency under any federal 12 program, of the acquisition of property for state transportation 13 projects including but not limited to construction, reconstruction, 14 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) 15 16 50,000,000 (re. \$49,875,000)

17 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 18 section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to 19 20 the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including 21 22 fringe benefits, personal services, and nonpersonal services, for 23 activities including but not limited to the preparation of designs, 24 plans, specifications and estimates; construction management and 25 supervision; and appraisals, surveys, testing, and environmental 26 impact statements for transportation projects, the payment of 27 liabilities incurred prior to April 1, 2020 and other such purposes 28 as specified in section 89-b of the state finance law as amended 29 (17EG2020) (54260) ... 260,000,000 (re. \$83,276,000) 30 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 31 32 transportation, of the federal share of engineering costs, including 33 the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, 34 specifications and estimates; construction management and super-35 36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 2020 and other such purposes as specified 39 in section 89-b of the state finance law as amended (17EC2020) 40 (54261) ... 200,000,000 (re. \$185,321,000)

41 By chapter 54, section 1, of the laws of 2019:

42 For the federal share, from any federal agency under any federal 43 program, of state transportation projects including but not limited 44 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 45 transportation (FAST) act and related prior and successive federal 46 47 legislation, and the payment of liabilities incurred prior to April 48 1, 2019 (17031920) (53163) ... 2,010,000,000 (re. \$768,395,000) For the federal share, from any federal agency under any federal 49 program, of the acquisition of property for state transportation 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) 50,000,000 (re. \$49,009,000)

5 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 6 section 1, of the laws of 2021:

7 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 8 9 transportation, of the federal share of engineering costs, including 10 fringe benefits, personal services, and nonpersonal services, for 11 activities including but not limited to the preparation of designs, 12 plans, specifications and estimates; construction management and 13 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 14 15 liabilities incurred prior to April 1, 2019 and other such purposes 16 as specified in section 89-b of the state finance law as amended 17 (17EG1920) (54260) ... 260,000,000 (re. \$241,239,000) 18 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 19 20 transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities 21 22 including but not limited to the preparation of designs, plans, 23 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 24 25 statements for transportation projects, the payment of liabilities 26 incurred prior to April 1, 2019 and other such purposes as specified 27 in section 89-b of the state finance law as amended (17EC1920) (54261) ... 200,000,000 (re. \$134,487,000) 28

29 By chapter 54, section 1, of the laws of 2018:

For the federal share, from any federal agency under any federal 30 31 program, of state transportation projects including but not limited 32 to construction, reconstruction, reconditioning and preservation, 33 operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal 34 35 legislation, and the payment of liabilities incurred prior to April 36 1, 2018 (17031820) (53163) ... 2,010,000,000 (re. \$447,357,000) 37 For the federal share, from any federal agency under any federal 38 program, of the acquisition of property for state transportation 39 projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabil-40 ities incurred prior to April 1, 2018 (17RW1820) (54259) 41 42 50,000,000 (re. \$46,634,000)

43 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 44 section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs,

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plans, specifications and estimates; construction management and 1 2 supervision; and appraisals, surveys, testing, and environmental 3 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes 4 5 as specified in section 89-b of the state finance law as amended б (17EG1820) (54260) ... 260,000,000 (re. \$77,298,000) 7 For the federal share of engineering costs, or for reimbursements to 8 the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including 9 the contract services provided by private firms, for activities 10 11 including but not limited to the preparation of designs, plans, 12 specifications and estimates; construction management and super-13 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities 14 incurred prior to April 1, 2018 and other such purposes as specified 15 16 in section 89-b of the state finance law as amended (17EC1820) 17 (54261) ... 160,000,000 (re. \$114,073,000)

18 By chapter 54, section 1, of the laws of 2017:

For the federal share, from any federal agency under any federal 19 20 program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, 21 22 operating costs as provided for in the fixing America's surface 23 transportation (FAST) act and related prior and successive federal 24 legislation, and the payment of liabilities incurred prior to April 25 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$211,904,000) 26 For the federal share, from any federal agency under any federal 27 program, of the acquisition of property for state transportation 28 projects including but not limited to construction, reconstruction, 29 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) 30 31 50,000,000 (re. \$46,196,000)

32 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 33 section 1, of the laws of 2021:

34 For the federal share of engineering costs, or for reimbursements to 35 the dedicated highway and bridge trust fund of the department of 36 transportation, of the federal share of engineering costs, including 37 fringe benefits, personal services, and nonpersonal services, for 38 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 39 supervision; and appraisals, surveys, testing, and environmental 40 41 impact statements for transportation projects, the payment of 42 liabilities incurred prior to April 1, 2017 and other such purposes 43 as specified in section 89-b of the state finance law as amended 44 (17EG1720) (54260) 45 260,000,000 (re. \$70,353,000) 46 For the federal share of engineering costs, or for reimbursements to 47 the dedicated highway and bridge trust fund of the department of 48 transportation, of the federal share of engineering costs, including 49 the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, 50

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1	specifications and estimates; construction management and super-
2	vision; and appraisals, surveys, testing, and environmental impact
3	statements for transportation projects, the payment of liabilities
4	incurred prior to April 1, 2017 and other such purposes as specified
5	in section 89-b of the state finance law as amended (17EC1720)
б	(54261) 160,000,000

7 By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal 8 9 program, of state transportation projects including but not limited 10 to construction, reconstruction, reconditioning and preservation, 11 operating costs as provided for in the fixing America's surface 12 transportation (FAST) act and related prior and successive federal 13 legislation, and the payment of liabilities incurred prior to April 14 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$548,375,000) 15 For the federal share, from any federal agency under any federal 16 program, of the acquisition of property for state transportation 17 projects including but not limited to construction, reconstruction, 18 reconditioning and preservation, including the payment of liabil-19 ities incurred prior to April 1, 2016 (17RW1620) (54259) 20 50,000,000 (re. \$32,326,000)

- 21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 22 section 1, of the laws of 2021:
- For the federal share of engineering costs, or for reimbursements to 23 24 the dedicated highway and bridge trust fund of the department of 25 transportation, of the federal share of engineering costs, including 26 fringe benefits, personal services, and nonpersonal services, for 27 activities including but not limited to the preparation of designs, 28 plans, specifications and estimates; construction management and 29 supervision; and appraisals, surveys, testing, and environmental 30 impact statements for transportation projects, the payment of 31 liabilities incurred prior to April 1, 2016 and other such purposes 32 as specified in section 89-b of the state finance law as amended 33 (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000) 34 For the federal share of engineering costs, or for reimbursements to 35 the dedicated highway and bridge trust fund of the department of 36 transportation, of the federal share of engineering costs, including 37 the contract services provided by private firms, for activities 38 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-39 vision; and appraisals, surveys, testing, and environmental impact 40 41 statements for transportation projects, the payment of liabilities 42 incurred prior to April 1, 2016 and other such purposes as specified 43 in section 89-b of the state finance law as amended (17EC1620) 44 (54261) ... 151,000,000 (re. \$64,062,000)

45 By chapter 54, section 1, of the laws of 2015:

46 For the federal share, from any federal agency under any federal 47 program, of state transportation projects including but not limited 48 to construction, reconstruction, reconditioning and preservation, 49 operating costs as provided for in the moving ahead for progress in

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the 21st century legislation and related prior and successive feder-1 2 al legislation, and the payment of liabilities incurred prior to 3 April 1, 2015 (17031520) (53163) 4 5 For the federal share, from any federal agency under any federal б program, of the acquisition of property for state transportation 7 projects including but not limited to construction, reconstruction, 8 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) (54259) 9 10 50,000,000 (re. \$37,942,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2021:

13 For the federal share of engineering costs, or for reimbursements to 14 the dedicated highway and bridge trust fund of the department of 15 transportation, of the federal share of engineering costs, including 16 fringe benefits, personal services, and nonpersonal services, for 17 activities including but not limited to the preparation of designs, 18 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 19 20 liabilities incurred prior to April 1, 2015 and other such purposes 21 22 as specified in section 89-b of the state finance law as amended 23 (17EG1520) (54260) ... 225,000,000 (re. \$38,093,000) For the federal share of engineering costs, or for reimbursements to 24 25 the dedicated highway and bridge trust fund of the department of 26 transportation, of the federal share of engineering costs, including 27 the contract services provided by private firms, for activities 28 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-29 30 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities 31 32 incurred prior to April 1, 2015 and other such purposes as specified 33 in section 89-b of the state finance law as amended (17EC1520) 34 (54261) ... 125,000,000 (re. \$34,869,000)

35 By chapter 54, section 1, of the laws of 2014:

For the federal share, from any federal agency under any federal 36 37 program, of state transportation projects including but not limited 38 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in 39 40 the 21st century legislation and related prior and successive feder-41 al legislation, and the payment of liabilities incurred prior to 42 April 1, 2014 (17031420) (53163) 43 1,600,000,000 (re. \$607,384,000) 44 For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 45 46 projects including but not limited to construction, reconstruction, 47 reconditioning and preservation, including the payment of liabil-48 ities incurred prior to April 1, 2014 (17RW1420) (54259) 49 50,000,000 (re. \$18,653,000)

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1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 2 section 1, of the laws of 2021:

3 For the federal share of engineering costs, or for reimbursements to 4 the dedicated highway and bridge trust fund of the department of 5 transportation, of the federal share of engineering costs, including б fringe benefits, personal services, and nonpersonal services, for 7 activities including but not limited to the preparation of designs, 8 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 9 10 11 liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended 12 13 (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000) 14 For the federal share of engineering costs, or for reimbursements to 15 the dedicated highway and bridge trust fund of the department of 16 transportation, of the federal share of engineering costs, including 17 the contract services provided by private firms, for activities 18 including but not limited to the preparation of designs, plans, 19 specifications and estimates; construction management and super-20 vision; and appraisals, surveys, testing, and environmental impact 21 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified 22 23 in section 89-b of the state finance law as amended (17EC1420) 24 (54261) ... 125,000,000 (re. \$49,421,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For the federal share, from any federal agency under any federal 27 program, of state transportation projects including but not limited 28 to construction, reconstruction, reconditioning and preservation, 29 the acquisition of property, operating costs as provided for in the 30 Moving Ahead for Progress in the 21st Century legislation and prior and successive federal legislation, payment of 31 related 32 reimbursements to the dedicated highway and bridge trust fund of the 33 department of transportation, including but not limited to fringe 34 benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including 35 36 but not limited to the preparation of designs, plans, specifications 37 and estimates; construction management and supervision; and 38 appraisals, surveys, testing, and environmental impact statements 39 for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in 40 section 89-b of the state finance law as amended (17031320) (53163) 41 42 ... 2,000,000,000 (re. \$559,228,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 44 section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of

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1 reimbursements to the dedicated highway and bridge trust fund of the 2 department of transportation, including but not limited to fringe 3 benefits, and the contract services provided by private firms; 4 personal services, nonpersonal services, for activities including 5 but not limited to the preparation of designs, plans, specifications б and estimates; construction management and supervision; and 7 appraisals, surveys, testing, and environmental impact statements 8 for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in 9 section 89-b of the state finance law as amended (17031220) (53163) 10 11 ... 1,800,000,000 (re. \$140,610,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 13 section 1, of the laws of 2013:

14 For the federal share, from any federal agency under any federal 15 program, of state transportation projects including but not limited 16 to construction, reconstruction, reconditioning and preservation, 17 the acquisition of property, operating costs as provided for in the 18 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 19 Legacy for Users and any successive legislation, payment of 20 reimbursements to the dedicated highway and bridge trust fund of the 21 department of transportation, including but not limited to fringe 22 benefits, and the contract services provided by private firms; 23 personal services, nonpersonal services, for activities including 24 but not limited to the preparation of designs, plans, specifications 25 and estimates; construction management and supervision; and 26 appraisals, surveys, testing, and environmental impact statements 27 for transportation projects, the payment of liabilities incurred 28 prior to April 1, 2011 and any other such purposes as specified in 29 section 89-b of the state finance law as amended (17031120) (53163) 30 ... 1,600,000,000 (re. \$218,384,000)

31 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 32 section 1, of the laws of 2013:

33 For the federal share, from any federal agency under any federal 34 program, of state transportation projects including but not limited 35 to construction, reconstruction, reconditioning and preservation, 36 the acquisition of property, operating costs as provided for in the 37 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 38 Legacy for Users and any successive legislation, payment of 39 reimbursements to the dedicated highway and bridge trust fund of the 40 department of transportation, including but not limited to fringe 41 benefits, and the contract services provided by private firms; 42 personal services, nonpersonal services, for activities including 43 but not limited to the preparation of designs, plans, specifications 44 and estimates; construction management and supervision; and 45 appraisals, surveys, testing, and environmental impact statements 46 for transportation projects, the payment of liabilities incurred 47 prior to April 1, 2010 and any other such purposes as specified in 48 section 89-b of the state finance law as amended (17031020) (53163) 49 ... 1,725,000,000 (re. \$199,427,000)

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 2 section 1, of the laws of 2013:

- 3 For the federal share of state transportation projects including but 4 not limited to construction, reconstruction, reconditioning and 5 preservation, the acquisition of property, operating costs as б provided for in the Safe, Accountable, Flexible, Efficient Transpor-7 tation Equity Act: A Legacy for Users and any successive leqis-8 lation, payment of reimbursements to the dedicated highway and 9 bridge trust fund of the department of transportation, including but 10 not limited to fringe benefits, and the contract services provided 11 by private firms; personal services, nonpersonal services, for 12 activities including but not limited to the preparation of designs, 13 plans, specifications and estimates; construction management and 14 supervision; and appraisals, surveys, testing, and environmental 15 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such 16 17 purposes as specified in section 89-b of the state finance law as 18 amended (17030920) (53163) ... 1,550,000,000 (re. \$163,700,000)
- 19 By chapter 55, section 1, of the laws of 2008:

20 For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, recondi-21 22 tioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient 23 24 Transportation Equity Act: A Legacy for Users, and any successive 25 legislation, payment of reimbursements to the dedicated highway and 26 bridge trust fund of the department of transportation, including but 27 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 28 29 activities including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing, and environmental 32 impact statements for transportation projects, the payment of 33 liabilities incurred prior to April 1, 2008 and any other such 34 purposes as specified in section 89-b of the state finance law as 35 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 37 section 1, of the laws of 2016:

38 For the federal share of state transportation projects including but 39 limited to construction, reconstruction, reconditioning and not preservation, the acquisition of property, operating costs as 40 41 provided for in the Safe, Accountable, Flexible, Efficient Transpor-42 tation Equity Act: A Legacy for Users and any successive legis-43 lation, payment of reimbursements to the dedicated highway and 44 bridge trust fund of the department of transportation, including but 45 not limited to fringe benefits, and the contract services provided 46 by private firms; personal services, nonpersonal services, for 47 activities including but not limited to the preparation of designs, 48 plans, specifications and estimates; construction management and 49 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 50

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1	liabilities	incurred	prior	to	April	1,	2008 an	d any	other	such
2	purposes as	specified	in sect	ion	89-b of	the	state	financ	e law	as
3	amended (170	30820) (53	3163)	. 1	,915,000	,000	(r	e. \$12	8,993,	000)

4 By chapter 55, section 1, of the laws of 2007:

5 For the federal share of state transportation projects including but б not limited to construction, reconstruction, reconditioning and 7 preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transpor-8 9 tation Equity Act: A Legacy for Users and any successive legis-10 lation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but 11 12 not limited to fringe benefits, and the contract services provided 13 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 14 15 plans, specifications and estimates; construction management and 16 supervision; and appraisals, surveys, testing, and environmental 17 impact statements for transportation projects, the payment of 18 liabilities incurred prior to April 1, 2007 and any other such 19 purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$99,734,000) 20 21 For the federal share of state transportation maintenance projects 22 including but not limited to construction, reconstruction, recondi-23 tioning and preservation, the acquisition of property, operating 24 costs as provided for in the Safe, Accountable, Flexible, Efficient 25 Transportation Equity Act: A Legacy for Users, and any successive 26 legislation, payment of reimbursements to the dedicated highway and 27 bridge trust fund of the department of transportation, including but 28 not limited to fringe benefits, and the contract services provided 29 by private firms; personal services, nonpersonal services, for 30 activities including but not limited to the preparation of designs, 31 plans, specifications and estimates; construction management and 32 supervision; and appraisals, surveys, testing, and environmental 33 impact statements for transportation projects, the payment of 34 liabilities incurred prior to April 1, 2007 and any other such 35 purposes as specified in section 89-b of the state finance law as 36 amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) 50,000,000 (re. \$14,754,000)

41

PERSONAL SERVICE

42	Personal serviceregular 5,000,000
43	Holiday/overtime compensation 500,000
44	
45	Amount available for personal service 5,500,000
46	

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NONPERSONAL SERVICE

1

2 Supplies and materials 4,200,000 3 4 Contractual services 11,850,000 5 Equipment 25,386,000 б Fringe benefits 2,534,000 7 8 _____ 9 Amount available for nonpersonal service 44,500,000 10 -----

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 12 section 1, of the laws of 2013:

13 For the federal share of state transportation projects including but 14 not limited to construction, reconstruction, reconditioning and 15 preservation, the acquisition of property, operating costs as 16 provided for in the Safe, Accountable, Flexible, Efficient Transpor-17 tation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and 18 19 bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided 20 21 by private firms; personal services, nonpersonal services, for 22 activities including but not limited to the preparation of designs, 23 plans, specifications and estimates; construction management and 24 supervision; and appraisals, surveys, testing, and environmental 25 impact statements for transportation projects, the payment of 26 liabilities incurred prior to April 1, 2006 and any other such 27 purposes as specified in section 89-b of the state finance law as 28 amended (17030620) (53163) ... 1,580,000,000 (re. \$89,968,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but 32 limited to construction, reconstruction, reconditioning and not preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 33 34 35 and any successive legislation, payment of reimbursements to the 36 dedicated highway and bridge trust fund of the department of trans-37 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 38 39 nonpersonal services, for activities including but not limited to 40 the preparation of designs, plans, specifications and estimates; 41 construction management and supervision; and appraisals, surveys, 42 testing, and environmental impact statements for transportation 43 projects, the payment of liabilities incurred prior to April 1, 2005 44 and any other such purposes as specified in section 89-b of the 45 state finance law as amended (17030520) (53163) 46 1,580,000,000 (re. \$56,304,000)

47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 48 section 1, of the laws of 2013:

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For the federal share of state transportation projects including but 1 2 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 3 4 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-5 б 7 portation, including but not limited to fringe benefits, and the 8 contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 9 10 11 construction management and supervision; and appraisals, surveys, 12 testing, and environmental impact statements for transportation 13 projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the 14 15 state finance law as amended (17030420) (53163) 16

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 18 section 1, of the laws of 2013:

For the federal share of state transportation projects including but 19 20 limited to construction, reconstruction, reconditioning and not preservation, the acquisition of property, operating costs as 21 22 provided for in the Transportation Equity Act for the 21st Century 23 and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of trans-24 portation, including but not limited to fringe benefits, and the 25 26 contract services provided by private firms; personal services, 27 nonpersonal services, for activities including but not limited to 28 the preparation of designs, plans, specifications and estimates; 29 construction management and supervision; and appraisals, surveys, 30 testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 31 32 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) 33 34 1,597,000,000 (re. \$56,371,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but 38 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 39 40 provided for in the Transportation Equity Act for the 21st Century 41 and any successive legislation, payment of reimbursements to the 42 engineering services fund of the department of transportation, 43 including but not limited to fringe benefits, and the contract 44 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-45 46 tion of designs, plans, specifications and estimates; construction 47 management and supervision; and appraisals, surveys, testing, and 48 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other 49

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such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but б not limited to construction, reconstruction, reconditioning and 7 preservation, the acquisition of property, operating costs as 8 provided for in the Transportation Equity Act for the 21st Century 9 any successive legislation, payment of reimbursements to the and 10 engineering services fund of the department of transportation, 11 including but not limited to fringe benefits, and the contract 12 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-13 tion of designs, plans, specifications and estimates; construction 14 15 management and supervision; and appraisals, surveys, testing, and 16 environmental impact statements for transportation projects, the 17 payment of liabilities incurred prior to April 1, 2001 and any other 18 such purposes as specified in section 89-b of the state finance law 19 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,613,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 23 24 25 provided for in the Transportation Equity Act for the 21st Century 26 and any successive legislation, payment of reimbursements to the 27 engineering services fund of the department of transportation, 28 including but not limited to fringe benefits, and the contract 29 services provided by private firms; personal services, nonpersonal 30 services, for activities including but not limited to the prepara-31 tion of designs, plans, specifications and estimates; construction 32 management and supervision; and appraisals, surveys, testing, and 33 environmental impact statements for transportation projects, the 34 payment of liabilities incurred prior to April 1, 2000 and any other 35 such purposes as specified in section 89-b of the state finance law 36 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,935,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but 40 not limited to construction, reconstruction, reconditioning and 41 preservation, the acquisition of property, operating costs as 42 provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 43 44 45 including but not limited to fringe benefits, and the contract 46 services provided by private firms; personal services, nonpersonal 47 services, for activities including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 49

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environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,514,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 8 preservation, the acquisition of property, operating costs as 9 10 provided for in the Intermodal Surface Transportation Efficiency Act 11 of 1991 and any successive legislation, payment of reimbursements to 12 the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract 13 14 services provided by private firms; personal services, nonpersonal 15 services, for activities including but not limited to the prepara-16 tion of designs, plans, specifications and estimates; construction 17 management and supervision; and appraisals, surveys, testing, and 18 environmental impact statements for transportation projects, the 19 payment of liabilities incurred prior to April 1, 1998 and any other 20 such purposes as specified in section 89-b of the state finance law 21 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 23 section 1, of the laws of 2013:

24 For the federal share of state transportation projects including but 25 limited to construction, reconstruction, reconditioning and not 26 preservation, the acquisition of property, operating costs as 27 provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to 28 29 the engineering services fund of the department of transportation, 30 including but not limited to fringe benefits, and the contract 31 services provided by private firms; personal services, nonpersonal 32 services, for activities including but not limited to the prepara-33 tion of designs, plans, specifications and estimates; construction 34 management and supervision; and appraisals, surveys, testing, and 35 environmental impact statements for transportation projects, the 36 payment of liabilities incurred prior to April 1, 1997 and any other 37 such purposes as specified in section 89-b of the state finance law 38 as amended by chapter 56 of the laws of 1993 (17039720) (53163) 39 1,120,000,000 (re. \$31,374,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but 43 limited to construction, reconstruction, reconditioning and not preservation, the acquisition of property, operating costs as 44 45 provided for in the Intermodal Surface Transportation Efficiency Act 46 1991, payment of reimbursements to the engineering services fund of 47 of the department of transportation, including but not limited to 48 fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities 49

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including but not limited to the preparation of designs, plans, 1 2 specifications and estimates; construction management and super-3 vision; and appraisals, surveys, testing, and environmental impact 4 statements for transportation projects, the payment of liabilities 5 incurred prior to April 1, 1996 and any other such purposes as specб ified in section 89-b of the state finance law as amended by chapter 7 56 of the laws of 1993 (17039620) (53163) 8 1,135,000,000 (re. \$35,179,000)

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 10 section 1, of the laws of 2013:

11 For the federal share of state transportation projects including but 12 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 13 14 provided for in the Intermodal Surface Transportation Efficiency Act 15 of 1991, payment of reimbursements to the engineering services fund 16 of the department of transportation, including but not limited to 17 fringe benefits, and the contract services provided by private 18 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 19 20 specifications and estimates; construction management and super-21 vision; and appraisals, surveys, testing, and environmental impact 22 statements for transportation projects, the payment of liabilities 23 incurred prior to April 1, 1995 and any other such purposes as spec-24 ified in section 89-b of the state finance law as amended by chapter 25 56 of the laws of 1993 (17039520) (53163) 26 908,000,000 (re. \$59,286,000)

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 28 section 1, of the laws of 2013:

29 For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preser-30 31 vation, the acquisition of property, operating costs as provided for 32 in the Intermodal Surface Transportation Efficiency Act of 1991, 33 payment of reimbursements to the engineering services fund of the 34 department of transportation, including but not limited to fringe 35 benefits, and the contract services provided by private firms; 36 personal services, nonpersonal services, for activities including 37 but not limited to the preparation of designs, plans, specifications 38 and estimates; construction management and supervision; and 39 appraisals, surveys, testing, and environmental impact statements 40 for transportation projects, the payment of liabilities incurred 41 prior to April 1, 1994 and any other such purposes as specified in 42 section 89-b of the state finance law as amended by chapter 56 of 43 the laws of 1993 (17039420) (53163) 44 670,100,000 (re. \$20,719,000)

45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
46 section 1, of the laws of 2013:
47 For the federal share of highway projects including the state thruway
48 (17039320) (53163) ... 780,100,000 (re. \$16,985,000)

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 2 section 1, of the laws of 2013: 3 For the federal share of highway projects including the state thruway 4 (17039220) (53163) 892,100,000 (re. \$26,349,000) 5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, б section 1, of the laws of 2013: 7 For the federal share of highway projects including the state thruway (17039120) (53163) ... 690,000,000 (re. \$17,297,000) 8 9 FEDERAL AIRPORT OR AVIATION (CCP) 10 Capital Projects Funds - Federal 11 Federal Capital Projects Fund 12 Federal Capital Projects Account - 31350 13 Aviation Purpose 14 By chapter 54, section 1, of the laws of 2021: 15 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, 16 of 17 reconstruction, alteration and rehabilitation of construction, airport and aviation facilities at Republic airport, including the 18 19 cost of acquisition of real property, the acquisition of equipment 20 and other related incidental expenses thereto and for the federal 21 share of consultant services in carrying out federally approved 22 aviation studies. 23 Within the amount appropriated herein, authorization is granted to the 24 department of transportation to enter into all necessary contracts 25 and agreements, subject to the approval of the director of the budg-26 et, to carry out the purposes of this appropriation. 27 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 28 29 shall certify to the director of the budget that the federal govern-30 ment has agreed to finance the federal share of the project. However 31 with the approval of the director of the budget, projects may be 32 designed prior to federal approval upon the written assurance by the 33 commissioner of transportation that federal funds are likely to be 34 forthcoming (17522114) (53248) 35 6,000,000 (re. \$6,000,000) 36 By chapter 54, section 1, of the laws of 2020: 37 For payment by the state of the federal share of the cost, including 38 payment of liabilities incurred prior to April 1, 2020, of 39 reconstruction, alteration and rehabilitation of construction, 40 airport and aviation facilities at Republic airport, including the 41 cost of acquisition of real property, the acquisition of equipment 42 and other related incidental expenses thereto and for the federal 43 share of consultant services in carrying out federally approved 44 aviation studies. 45 Within the amount appropriated herein, authorization is granted to the 46 department of transportation to enter into all necessary contracts

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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

- 11 By chapter 54, section 1, of the laws of 2019:
- 12 For payment by the state of the federal share of the cost, including 13 payment of liabilities incurred prior to April 1, 2019, of 14 reconstruction, alteration and rehabilitation of construction, airport and aviation facilities at Republic airport, including the 15 16 cost of acquisition of real property, the acquisition of equipment 17 and other related incidental expenses thereto and for the federal 18 share of consultant services in carrying out federally approved 19 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 24 Prior to requesting a certificate of approval of availability for any 25 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-26 27 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 28 29 designed prior to federal approval upon the written assurance by the 30 commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000) 31
- 32 By chapter 54, section 1, of the laws of 2018:

33 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, 34 of 35 construction, reconstruction, alteration and rehabilitation of 36 airport and aviation facilities at Republic airport, including the 37 cost of acquisition of real property, the acquisition of equipment 38 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 39 40 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

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1 commissioner of transportation that federal funds are likely to be 2 forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2017:

- 4 For payment by the state of the federal share of the cost, including 5 payment of liabilities incurred prior to April 1, 2017, of б construction, reconstruction, alteration and rehabilitation of 7 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 8 9 and other related incidental expenses thereto and for the federal 10 share of consultant services in carrying out federally approved 11 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 16 Prior to requesting a certificate of approval of availability for any 17 of the moneys authorized herein, the commissioner of transportation 18 shall certify to the director of the budget that the federal govern-19 ment has agreed to finance the federal share of the project. However 20 with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the 21 22 commissioner of transportation that federal funds are likely to be 23 forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including 25 26 payment of liabilities incurred prior to April 1, 2016, of 27 construction, reconstruction, alteration and rehabilitation of 28 airport and aviation facilities at Republic airport, including the 29 cost of acquisition of real property, the acquisition of equipment 30 and other related incidental expenses thereto and for the federal 31 share of consultant services in carrying out federally approved 32 aviation studies.

- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 37 Prior to requesting a certificate of approval of availability for any 38 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-39 40 ment has agreed to finance the federal share of the project. However 41 with the approval of the director of the budget, projects may be 42 designed prior to federal approval upon the written assurance by the 43 commissioner of transportation that federal funds are likely to be 44 forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2015:

46 For payment by the state of the federal share of the cost, including 47 payment of liabilities incurred prior to April 1, 2015, of 48 construction, reconstruction, alteration and rehabilitation of 49 airport and aviation facilities at Republic airport, including the

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cost of acquisition of real property, the acquisition of equipment
 and other related incidental expenses thereto and for the federal
 share of consultant services in carrying out federally approved
 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the 6 department of transportation to enter into all necessary contracts 7 and agreements, subject to the approval of the director of the budg-8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 10 shall certify to the director of the budget that the federal govern-11 ment has agreed to finance the federal share of the project. However 12 13 with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the 14 15 commissioner of transportation that federal funds are likely to be 16 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For payment by the state of the federal share of the cost, including 19 payment of liabilities incurred prior to April 1, 2014, of 20 construction, reconstruction, alteration and rehabilitation of 21 airport and aviation facilities at Republic airport, including the 22 cost of acquisition of real property, the acquisition of equipment 23 and other related incidental expenses thereto and for the federal 24 share of consultant services in carrying out federally approved 25 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 31 32 shall certify to the director of the budget that the federal govern-33 ment has agreed to finance the federal share of the project. However 34 with the approval of the director of the budget, projects may be 35 designed prior to federal approval upon the written assurance by the 36 commissioner of transportation that federal funds are likely to be 37 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,822,000)

38 By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including 39 40 payment of liabilities incurred prior to April 1, 2013, of 41 construction, reconstruction, alteration and rehabilitation of 42 airport and aviation facilities at Republic airport, including the 43 cost of acquisition of real property, the acquisition of equipment 44 and other related incidental expenses thereto and for the federal 45 share of consultant services in carrying out federally approved 46 aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any 2 of the moneys authorized herein, the commissioner of transportation 3 shall certify to the director of the budget that the federal govern-4 ment has agreed to finance the federal share of the project. However 5 with the approval of the director of the budget, projects may be б designed prior to federal approval upon the written assurance by the 7 commissioner of transportation that federal funds are likely to be 8 forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

- 9 By chapter 54, section 1, of the laws of 2012:
- 10 For payment by the state of the federal share of the cost, including 11 payment of liabilities incurred prior to April 1, 2012, of 12 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the 13 14 cost of acquisition of real property, the acquisition of equipment 15 and other related incidental expenses thereto and for the federal 16 share of consultant services in carrying out federally approved 17 aviation studies.
- 18 Within the amount appropriated herein, authorization is granted to the 19 department of transportation to enter into all necessary contracts 20 and agreements, subject to the approval of the director of the budg-21 et, to carry out the purposes of this appropriation.
- 22 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 23 shall certify to the director of the budget that the federal govern-24 25 ment has agreed to finance the federal share of the project. However 26 with the approval of the director of the budget, projects may be 27 designed prior to federal approval upon the written assurance by the 28 commissioner of transportation that federal funds are likely to be 29 forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2011:

- 31 For payment by the state of the federal share of the cost, including 32 payment of liabilities incurred prior to April 1, 2011, of 33 construction, reconstruction, alteration and rehabilitation of 34 airport and aviation facilities at Republic airport, including the 35 cost of acquisition of real property, the acquisition of equipment 36 and other related incidental expenses thereto and for the federal 37 share of consultant services in carrying out federally approved 38 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 43 Prior to requesting a certificate of approval of availability for any 44 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-45 46 ment has agreed to finance the federal share of the project. However 47 with the approval of the director of the budget, projects may be 48 designed prior to federal approval upon the written assurance by the 49 commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$2,847,000) 50

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1 By chapter 55, section 1, of the laws of 2010:

2 For payment by the state of the federal share of the cost, including 3 payment of liabilities incurred prior to April 1, 2010, of 4 construction, reconstruction, alteration and rehabilitation of 5 airport and aviation facilities at Republic airport, including the б cost of acquisition of real property, the acquisition of equipment 7 and other related incidental expenses thereto and for the federal 8 share of consultant services in carrying out federally approved 9 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any 15 of the moneys authorized herein, the commissioner of transportation 16 shall certify to the director of the budget that the federal govern-17 ment has agreed to finance the federal share of the project. However 18 with the approval of the director of the budget, projects may be 19 designed prior to federal approval upon the written assurance by the 20 commissioner of transportation that federal funds are likely to be 21 forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

22 By chapter 55, section 1, of the laws of 2008:

23 For payment by the state of the federal share of the cost, including 24 payment of liabilities incurred prior to April 1, 2008, of 25 construction, reconstruction, alteration and rehabilitation of 26 airport and aviation facilities at Republic airport, including the 27 cost of acquisition of real property, the acquisition of equipment 28 and other related incidental expenses thereto and for the federal 29 share of consultant services in carrying out federally approved 30 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any 36 of the moneys authorized herein, the commissioner of transportation 37 shall certify to the director of the budget that the federal govern-38 ment has agreed to finance the federal share of the project. However 39 with the approval of the director of the budget, projects may be 40 designed prior to federal approval upon the written assurance by the 41 commissioner of transportation that federal funds are likely to be 42 forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

43 By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

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1	share c	of consultar	nt services	in	carrying out	federally approved
2	aviation	n studies.				
3	Within the	e amount appi	opriated her	rein,	authorization	is granted to the

4 department of transportation to enter into all necessary contracts
 5 and agreements, subject to the approval of the director of the budg 6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any 8 the moneys authorized herein, the commissioner of transportation of shall certify to the director of the budget that the federal govern-9 ment has agreed to finance the federal share of the project. However 10 with the approval of the director of the budget, projects may be 11 12 designed prior to federal approval upon the written assurance by the 13 commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000) 14

15 By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including 16 17 payment of liabilities incurred prior to April 1, 2006, of 18 construction, reconstruction, alteration and rehabilitation of 19 airport and aviation facilities at Republic airport, including the 20 cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal 21 22 share of consultant services in carrying out federally approved 23 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any 29 the moneys authorized herein, the commissioner of transportation of 30 shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However 31 with the approval of the director of the budget, projects may be 32 33 designed prior to federal approval upon the written assurance by the 34 commissioner of transportation that federal funds are likely to be 35 forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

36 By chapter 55, section 1, of the laws of 2005:

37 For payment by the state of the federal share of the cost, including 38 of liabilities incurred prior to April 1, 2005, of payment construction, reconstruction, alteration and rehabilitation 39 of 40 airport and aviation facilities at Republic airport, including the 41 cost of acquisition of real property, the acquisition of equipment 42 other related incidental expenses thereto and for the federal and 43 share of consultant services in carrying out federally approved 44 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any 50 of the moneys authorized herein, the commissioner of transportation

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1 shall certify to the director of the budget that the federal govern-2 ment has agreed to finance the federal share of the project. However 3 with the approval of the director of the budget, projects may be 4 designed prior to federal approval upon the written assurance by the 5 commissioner of transportation that federal funds are likely to be 6 forth coming (17520514) (53248) ... 6,000,000 (re. \$494,000)

7 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including 8 liabilities incurred prior to April 1, of 9 payment 1991, of 10 construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, 11 12 including the cost of acquisition of real property, the acquisition 13 equipment and other related incidental expenses thereto and for of 14 the federal share of consultant services in carrying out federally 15 approved aviation studies.

16 Within the amount appropriated herein, authorization is granted to the 17 department of transportation to enter into all necessary contracts 18 and agreements, subject to the approval of the director of the budg-19 et, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 21 22 shall certify to the director of the budget that the federal govern-23 ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be 24 25 designed prior to federal approval upon the written assurance by the 26 commissioner of transportation that federal funds are likely to be 27 forthcoming (17529114) (53248) ... 40,000,000 (re. \$1,826,000)

28 HIGHWAY FACILITIES (CCP)

43

29 Capital Projects Funds - Other

- 30 Dedicated Highway and Bridge Trust Fund
- 31 Highway and Bridge Capital Account 30051
- 32 Highway Facilities Purpose

33 STATE HIGHWAYS

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, 35 section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

STATE GATEWAY INFORMATION CENTERS

44 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 45 section 1, of the laws of 2000, and as transferred from state oper-

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1 2	ations – miscellaneous by chapter 54, section 3, of the laws of 1988:
3	For construction of state gateway information centers on the state's
4	major highways by the department of transportation. Such centers
5	shall be established on Interstate Route 90 in the vicinity of the
б	Massachusetts border; on Interstate Route 87 in the vicinity of
7	Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
8	ity of the Canadian border; in Chautauqua county in the vicinity of
9	the Pennsylvania border; on Interstate Route 81 in the vicinity of
10	the Pennsylvania border; and on Interstate Route 87 in the vicinity
11	of State Route 17 (17B18611) (53274) 1,999,373 (re. \$656,000)
12	HIGHWAY - RAILROAD

- 13GRADE CROSSING ELIMINATIONS14MINEOLA GRADE CROSSING
- 15 By chapter 998, section 3, of the laws of 1983:

16 For the payment of the State's share of the cost of construction, with 17 or without federal aid, of a grade crossing elimination project in 18 Mineola, Nassau County, including the cost of the acquisition of 19 property and other related work. No expenditures shall be made from 20 this appropriation for services and expenses other than the cost of 21 consulting services (03334811) (53275) (re. \$1,773,000)

- 22 INFRASTRUCTURE BOND ACT PROJECTS (CCP)
- 23 Capital Projects Funds Other
- 24 Capital Projects Fund 30000
- 25 Infrastructure Bond Act Purpose

26 By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

40 The items shown in the project schedule below shall be for projects 41 with a common purpose and may be interchanged without limitation 42 subject to the approval of the director of the division of the budg-43 et.

44	Funds from	this	appropri	iation	may b	e made	available	for	the pa	yment c	٥f
45	liabilit	ies	incurred	prior	to	April	1, 1988	(170)68823)	(53276	;)
46		. 22,	673,000					(r	re. \$1,	304,000))

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For payment of the costs of acquisition of real property and for the 1 2 elimination of existing highway-railroad crossings at grade in 3 accordance with the provisions of article ten of the transportation 4 law or other highway/bridge projects identified in the project sche-5 dule below, for the costs of preparation of designs, plans, specifiб cations and estimates and for contract engineering services provided 7 by private firms, including the payment of liabilities incurred 8 prior to April 1, 1988, pursuant to the rebuild New York through 9 transportation infrastructure renewal bond act of 1983. The items 10 shown in the project schedule below shall be for projects with a 11 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) 12 13 ... 7,727,000 (re. \$3,311,000) . . . By chapter 54, section 1, of the laws of 1987: 14 15 For the costs pursuant to the provisions of the rebuild New York 16 through transportation infrastructure renewal bond act of 1983, of 17 the cost of capital projects to be reimbursed from bond fund 18 proceeds for the improvement of highways, parkways, commuter parking 19 facilities, and other highway facilities including bridges, other structures, and appurtenances. 20 Project costs funded from this appropriation may include, but shall 21 22 not be limited to, preliminary planning and feasibility studies; 23 survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and 24 inspection of construction; and for the cost of 25 engineering 26 services. 27 No expenditures shall be made from this appropriation for personal 28 services and expenses other than consulting services. 29 Notwithstanding any other provision of law, the commissioner of trans-30 portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the 31 32 request of the locality under whose jurisdiction the project is 33 constructed or reconstructed. 34 The items shown in the project schedule below shall be for projects 35 with a common purpose and may be interchanged without limitation 36 subject to the approval of the director of the division of the budg-37 et. 38 Funds from this appropriation may be made available for the payment of 39 liabilities incurred prior to April 1, 1987 (17078723) (53276) 40 ... 92,000,000 (re. \$429,000) . . . 41 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 42 section 3, of the laws of 1988: 43 For payment of the costs of acquisition of real property and for the 44 elimination of existing highway-railroad crossings at grade in 45 accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project sche-46 47 dule below, for the costs of preparation of designs, plans, specifi-48 cations and estimates and for contract engineering services provided 49 by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through 50

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1 transportation infrastructure renewal bond act of 1983. The items 2 shown in the project schedule below shall be for projects with a 3 common purpose and may be interchanged without limitation subject to 4 the approval of the director of the budget (17088723) (53277) 5 . . . б By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 7 section 3, of the laws of 1988: 8 For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of 9 10 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 11 12 facilities, and other highway facilities including bridges, other 13 structures, and appurtenances. 14 Project costs funded from this appropriation may include, but shall 15 not be limited to, preliminary planning and feasibility studies; 16 survey and design; acquisition of property, construction, recon-17 struction, reconditioning and preservation; the supervision and 18 inspection of construction; and for the cost of engineering 19 services. No expenditures shall be made from this appropriation for 20 personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans-21 22 portation is authorized to acquire all necessary land not on the 23 state highway system for the purpose of highway projects at the 24 request of the locality under whose jurisdiction the project is 25 constructed or reconstructed. 26 The items shown in the project schedule below shall be for projects 27 with a common purpose and may be interchanged without limitation 28 subject to the approval of the director of the division of the budg-29 et. 30 Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six 31 32 (17068623) (53276) ... 76,000,000 (re. \$429,000) By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 33 section 3, of the laws of 1988: 34 35 For the costs pursuant to the provisions of the rebuild New York 36 through transportation infrastructure renewal bond act of 1983, of 37 the cost of capital projects to be reimbursed from bond fund 38 proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other 39 40 structures, and appurtenances. 41 Project costs funded from this appropriation may include, but shall 42 not be limited to, preliminary planning and feasibility studies; 43 survey and design; acquisition of property, construction, recon-44 struction, reconditioning and preservation; the supervision and of construction; and for the cost of engineering 45 inspection 46 services. No expenditures shall be made from this appropriation for 47 personal services and expenses other than consulting services. 48 Notwithstanding any other provision of law, the commissioner of trans-49 portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the 50

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1 2	request of the locality under whose jurisdiction the project is constructed or reconstructed.
3 4 5 6	The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the divi- sion of the budget.
7 8 9 10 11	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfive but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (53276) (re. \$346,000)
12 13	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
13 14 15 16 17 18 19	For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
20 21 22 23 24 25 26	Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
27 28 29 30 31	Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
32 33 34 35	The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be inter- changed without limitation subject to the approval of the director of the budget.
36 37 38 39 40	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) (re. \$314,000)
41	MAINTENANCE FACILITIES (CCP)
42 43 44 45	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Equipment Management Facilities Purpose
46	EQUIPMENT MANAGEMENT FACILITIES
47	By chapter 55, section 1, of the laws of 2003:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) ... 18,100,000 (re. \$342,000)

5 By chapter 55, section 1, of the laws of 2002: 6 For the purchase of transportation related equipment, including the 7 cost of all vehicles under 8,500 pounds, and including the payment 8 of liabilities incurred prior to April 1, 2002 (17260218) (53251) 9 ... 18,100,000 (re. \$28,000)

10 By chapter 55, section 1, of the laws of 1998:

11 For the preparation of designs, plans, specifications and estimates, 12 for the acquisition, alterations, and rehabilitation and improvement 13 of existing equipment management facilities, for the acquisition of 14 land and construction of new facilities for equipment management 15 purposes, and for the contract engineering services provided by 16 private firms and for the purchase of transportation related equip-17 ment, including the payment of liabilities incurred prior to April 18 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000)

19 Capital Projects Funds - Other

20 Dedicated Highway and Bridge Trust Fund

21 Highway and Bridge Capital Account - 30051

22 Highway Maintenance Facilities Purpose

23 By chapter 54, section 1, of the laws of 2021:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) ... 27,405,000 (re. \$27,354,000)

31 By chapter 54, section 1, of the laws of 2020:

32 For the preparation of designs, plans, specifications and estimates, 33 for the acquisition, alterations, and rehabilitation of existing 34 facilities, for the acquisition of land and construction of new 35 facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of 36 liabilities incurred prior to April 1, 2020. Provided, however, that 37 38 no obligations against, or spending from this appropriation shall be 39 authorized unless the director of the division of the budget certi-40 fies that such obligations or spending can be accommodated within 41 the State's multi-year financial plan without adversely affecting 42 the funding available for (a) capital projects currently authorized 43 that are deemed essential to the health and safety of the public, or 44 (b) essential governmental services (17252013) (53249) 45 27,405,000 (re. \$13,780,000)

46 By chapter 54, section 1, of the laws of 2019:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	For the preparation of designs, plans, specifications and estimates,
2	for the acquisition, alterations, and rehabilitation of existing
3	facilities, for the acquisition of land and construction of new
4	facilities for highway maintenance purposes, for the contract engi-
5	neering services provided by private firms, including the payment of
6	liabilities incurred prior to April 1, 2019 (17251913) (53249)
7	27,405,000 (re. \$9,759,000)
8	By chapter 54, section 1, of the laws of 2018:
9	For the preparation of designs, plans, specifications and estimates,
10	for the acquisition, alterations, and rehabilitation of existing
11	facilities, for the acquisition of land and construction of new
12	facilities for highway maintenance purposes, for the contract engi-
13	neering services provided by private firms, including the payment of
14	liabilities incurred prior to April 1, 2018 (17251813) (53249)
15	27,405,000 (re. \$1,664,000)
16	By chapter 54, section 1, of the laws of 2017:
17	For the preparation of designs, plans, specifications and estimates,
18	for the acquisition, alterations, and rehabilitation of existing
19	facilities, for the acquisition of land and construction of new
20	facilities for highway maintenance purposes, for the contract engi-
21	neering services provided by private firms, including the payment of
22	liabilities incurred prior to April 1, 2017 (17251713) (53249)
23	15,965,000
24	By chapter 55, section 1, of the laws of 2016:
25	For the preparation of designs, plans, specifications and estimates,
26	for the acquisition, alterations, and rehabilitation of existing
27	facilities, for the acquisition of land and construction of new
28	facilities for highway maintenance purposes, for the contract engi-
29	neering services provided by private firms, including the payment of
30	liabilities incurred prior to April 1, 2016 (17251613) (53249)
31	15,965,000
32	By chapter 54, section 1, of the laws of 2015:
33	For the preparation of designs, plans, specifications and estimates,
34	for the acquisition, alterations, and rehabilitation of existing
35	facilities, for the acquisition of land and construction of new
36	facilities for highway maintenance purposes, for the contract engi-
37	neering services provided by private firms, including the payment of
38	liabilities incurred prior to April 1, 2015 (17251513) (53249)
39	15,965,000
40	By chapter 54, section 1, of the laws of 2014:
41	For the preparation of designs, plans, specifications and estimates,
42	for the acquisition, alterations, and rehabilitation of existing
43	facilities, for the acquisition of land and construction of new
44	facilities for highway maintenance purposes, for the contract engi-
45	neering services provided by private firms, including the payment of
46	liabilities incurred prior to April 1, 2014 (17251413) (53249)
47	15,965,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2013: 1 2 For the preparation of designs, plans, specifications and estimates, 3 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 4 5 facilities for highway maintenance purposes, for the contract engiб neering services provided by private firms, including the payment of 7 liabilities incurred prior to April 1, 2013 (17251313) (53249) 8 15,965,000 (re. \$8,000) 9 By chapter 54, section 1, of the laws of 2012: 10 For the preparation of designs, plans, specifications and estimates, 11 for the acquisition, alterations, and rehabilitation of existing 12 facilities, for the acquisition of land and construction of new 13 facilities for highway maintenance purposes, for the contract engi-14 neering services provided by private firms, including the payment of 15 liabilities incurred prior to April 1, 2012 (17251213) (53249) 16 15,965,000 (re. \$16,000) By chapter 54, section 1, of the laws of 2011: 17 18 For the preparation of designs, plans, specifications and estimates, 19 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 20 facilities for highway maintenance purposes, and for the contract 21 engineering services provided by private firms, including the 22 payment of liabilities incurred prior to April 1, 2011 (17251113) 23 (53249) ... 15,965,000 (re. \$4,795,000) 24 By chapter 55, section 1, of the laws of 2010: 25 26 For the preparation of designs, plans, specifications and estimates, 27 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 28 facilities for highway maintenance purposes, and for the contract 29 30 engineering services provided by private firms, including the 31 payment of liabilities incurred prior to April 1, 2010 (17251013) 32 (53249) ... 15,965,000 (re. \$7,965,000) By chapter 55, section 1, of the laws of 2009: 33 For the preparation of designs, plans, specifications and estimates, 34 35 for the acquisition, alterations, and rehabilitation of existing 36 facilities, for the acquisition of land and construction of new 37 facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the 38 39 payment of liabilities incurred prior to April 1, 2009 (17250913) 40 (53249) ... 15,965,000 (re. \$12,772,000) By chapter 55, section 1, of the laws of 2008: 41 For the preparation of designs, plans, specifications and estimates, 42

for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 payment of liabilities incurred prior to April 1, 2008 (17250813) 2 (53249) ... 15,485,000 (re. \$2,485,000)

3 Capital Projects Funds - Other

4 Dedicated Highway and Bridge Trust Fund

5 Highway and Bridge Capital Account - 30051

6 Preparation of Plans Purpose

7 By chapter 54, section 1, of the laws of 2021:

For payment to the design and construction management account of the 8 9 centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, spec-11 ifications, estimates, services, construction management and super-12 vision, inspection, studies, appraisals, surveys, testing and envi-13 ronmental impact statements, including the payment of liabilities 14 incurred prior to April 1, 2021 (17D12130) (53250) 15

16 By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the 17 18 centralized services fund of the New York state office of general 19 services for the purpose of preparation and review of plans, spec-20 ifications, estimates, services, construction management and super-21 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 22 incurred prior to April 1, 2020. Provided, however, that no obli-23 24 gations against, or spending from this appropriation shall be 25 authorized unless the director of the division of the budget certi-26 fies that such obligations or spending can be accommodated within 27 the State's multi-year financial plan without adversely affecting 28 the funding available for (a) capital projects currently authorized 29 that are deemed essential to the health and safety of the public, or (b) essential governmental services (17D12030) (53250) 30 31

32 By chapter 54, section 1, of the laws of 2019:

33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services for the purpose of preparation and review of plans, spec-36 ifications, estimates, services, construction management and super-37 vision, inspection, studies, appraisals, surveys, testing and envi-38 ronmental impact statements, including the payment of liabilities 39 incurred prior to April 1, 2019 (17D11930) (53250) 40

41 By chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities

for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

incurred prior to April 1, 2018 (17D11830) (53250) 1 2 3 By chapter 54, section 1, of the laws of 2017: 4 For payment to the design and construction management account of the 5 centralized services fund of the New York state office of general б services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-8 ronmental impact statements, including the payment of liabilities 9 10 incurred prior to April 1, 2017 (17D11730) (53250) 11 2,200,000 (re. \$66,000) 12 By chapter 55, section 1, of the laws of 2016: 13 For payment to the design and construction management account of the 14 centralized services fund of the New York state office of general 15 services for the purpose of preparation and review of plans, spec-16 ifications, estimates, services, construction management and super-17 vision, inspection, studies, appraisals, surveys, testing and envi-18 ronmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250) 19 20 2,200,000 (re. \$37,000) 21 By chapter 54, section 1, of the laws of 2015: For payment to the design and construction management account of the 22 23 centralized services fund of the New York state office of general 24 services for the purpose of preparation and review of plans, spec-25 ifications, estimates, services, construction management and super-26 vision, inspection, studies, appraisals, surveys, testing and envi-27 ronmental impact statements, including the payment of liabilities 28 incurred prior to April 1, 2015 (17D11530) (53250) 29 2,200,000 (re. \$8,000) 30 By chapter 54, section 1, of the laws of 2013: 31 For payment to the design and construction management account of the 32 centralized services fund of the New York state office of general 33 services for the purpose of preparation and review of plans, spec-34 ifications, estimates, services, construction management and super-35 vision, inspection, studies, appraisals, surveys, testing and envi-36 ronmental impact statements, including the payment of liabilities 37 incurred prior to April 1, 2013 (17D11330) (53250) 38 2,200,000 (re. \$3,000) MASS TRANSPORTATION (CCP) 39 40 Capital Projects Funds - Other Capital Projects Fund - 30000 41 42 Mass Transit Purpose By chapter 54, section 1, of the laws of 2021: 43 44 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 replacement, related bus equipment and the acquisition, design and 2 construction, including engineering and consulting costs, of mass 3 transit bus garages or other mass transportation projects and facil-4 ities approved by the commissioner of transportation in a program of 5 projects. Such funding may be part of a total project of which a 6 portion is federally funded. The moneys hereby appropriated are to 7 be made available for projects undertaken by mass transit systems 8 which are outside of the Metropolitan Transportation Commuter District (17KC21MT) (54242) 9 10 20,000,000 (re. \$20,000,000) Project Schedule 11 12 Project Amount 13 _____ 14 To the Capital District trans-15 portation authority for 16 capital projects in support 17 public transportation of 18 services provided directly or under contract 3,596,000 19 20 To the Central New York 21 regional transportation 22 authority for capital 23 projects in support of 24 public transportation 25 services provided directly 26 or under contract 3,282,600 27 То the Rochester-Genesee 28 regional transportation authority for capital projects in support of 29 30 31 public transportation bus 32 services provided directly 33 or under contract 3,985,700 34 To the Niagara Frontier trans-35 portation authority for 36 capital projects in support 37 of public transportation 38 services provided directly 39 or under contract 5,177,500 40 To all other public transpor-41 tation systems serving 42 primarily outside the metro-43 politan commuter transporta-44 tion district, as defined in 45 section 1262 of the public 46 authorities law and eligible 47 to receive operating assist-48 ance under the provisions of 49 section 18-b of the trans-50 portation law, for capital 51 projects in support of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	public transportation services provided directly or under contract in accord-
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4	ance with a formula to be
5	established by the commis-
6	sioner of transportation
7	with the approval of the
8	director of the budget 3,958,200
9	
10	Total
11	============

12For the Metropolitan Transportation Authority for the costs of renam-13ing the Newkirk Avenue subway station on the IRT Nostrand Avenue14line of the New York city subway to the Newkirk Avenue - Little15Haiti station (17SC21MT) (54228)16250,000

17 By chapter 54, section 1, of the laws of 2020:

For the costs of mass transportation capital projects and facilities 18 19 replacement of buses meeting federal standards for including 20 replacement, related bus equipment and the acquisition, design and 21 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-22 23 ities approved by the commissioner of transportation in a program of 24 projects. Such funding may be part of a total project of which a 25 portion is federally funded. The moneys hereby appropriated are to 26 be made available for projects undertaken by mass transit systems 27 which are outside of the Metropolitan Transportation Commuter District. Provided, however, that no obligations against, or spend-28 29 ing from this appropriation shall be authorized unless the director 30 of the division of the budget certifies that such obligations or 31 spending can be accommodated within the State's multi-year financial 32 plan without adversely affecting the funding available for (a) capi-33 tal projects currently authorized that are deemed essential to the 34 health and safety of the public, or (b) essential governmental services (17KC20MT) (54242) ... 20,000,000 (re. \$18,879,000) 35

Project Schedule 36 37 Project Amount -----38 39 To the Capital District trans-40 portation authority for 41 capital projects in support 42 public transportation of 43 services provided directly 44 or under contract 3,596,000 45 To the Central New York 46 regional transportation authority 47 for capital 48 projects in support of 49 public transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 services provided directly 1 or under contract 3,282,600 2 3 То the Rochester-Genesee 4 regional transportation 5 authority for capital б projects in support of 7 public transportation bus 8 services provided directly 9 or under contract 3,985,700 10 To the Niagara Frontier trans-11 portation authority for 12 capital projects in support 13 of public transportation 14 services provided directly 15 or under contract 5,177,500 To all other public transpor-16 17 tation systems serving 18 primarily outside the metro-19 politan commuter transportation district, as defined in 20 21 section 1262 of the public authorities law and eligible 22 23 to receive operating assist-24 ance under the provisions of 25 section 18-b of the trans-26 portation law, for capital 27 projects in support of 28 public transportation 29 services provided directly 30 or under contract in accordance with a formula to be 31 established by the commis-32 33 sioner of transportation 34 with the approval of the 35 director of the budget 3,958,200 36 _____ 37 Total 20,000,000 38 ================

39 By chapter 54, section 1, of the laws of 2019:

40 For the costs of mass transportation capital projects and facilities 41 including replacement of buses meeting federal standards for 42 replacement, related bus equipment and the acquisition, design and 43 construction, including engineering and consulting costs, of mass 44 transit bus garages or other mass transportation projects and facil-45 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 46 47 portion is federally funded. The moneys hereby appropriated are to 48 be made available for projects undertaken by mass transit systems 49 which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) ... 20,000,000 (re. \$10,961,000) 50

831 DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 Project Schedule Project Amount _____ To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract 3,596,000 10 To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract 3,282,600 the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly 23 or under contract 3,985,700 24 To the Niagara Frontier transportation authority for capital projects in support

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     of public transportation
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     services provided directly
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     or under contract ..... 5,177,500
30 To all other public transpor-
    tation systems serving
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     primarily outside the metro-
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    politan commuter transporta-
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    tion district, as defined in
    section 1262 of the public
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     authorities law and eligible
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    to receive operating assist-
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    ance under the provisions of
39
    section 18-b of the trans-
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     portation law, for capital
     projects in support of
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     public
              transportation
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     services provided directly
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     or under contract in accord-
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     ance with a formula to be
     established by the commis-
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     sioner of transportation
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     with the approval of the
49
     director of the budget ..... 3,958,200
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      Total ..... 20,000,000
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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2018:

2 For the costs of mass transportation capital projects and facilities 3 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 4 5 б transit bus garages or other mass transportation projects and facil-7 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 8 portion is federally funded. The moneys hereby appropriated are to 9 10 be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter 11 12 District (17KC18MT) (54242) ... 20,000,000 (re. \$4,649,000)

13 Project Schedule 14 Project Amount 15 -----To the Capital District trans-16 17 portation authority for 18 capital projects in support 19 of public transportation 20 services provided directly or under contract 3,596,000 21 22 To the Central New York 23 regional transportation authority for capital 24 25 projects in support of 26 public transportation 27 services provided directly 28 or under contract 3,282,600 29 То the Rochester-Genesee 30 regional transportation 31 authority for capital 32 projects in support of 33 public transportation bus 34 services provided directly 35 or under contract 3,985,700 36 To the Niagara Frontier trans-37 portation authority for 38 capital projects in support 39 of public transportation 40 services provided directly 41 or under contract 5,177,500 42 To all other public transpor-43 tation systems serving 44 primarily outside the metro-45 politan commuter transportation district, as defined in 46 section 1262 of the public 47 48 authorities law and eligible 49 to receive operating assist-50 ance under the provisions of section 18-b of the trans-51

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	portation law, for capital
2	projects in support of
3	public transportation
4	services provided directly
5	or under contract in accord-
6	ance with a formula to be
7	established by the commis-
8	sioner of transportation
9	with the approval of the
10	director of the budget 3,958,200
11	
12	Total
13	=======================================

14 By chapter 54, section 1, of the laws of 2017:

15 For the costs of mass transportation capital projects and facilities 16 including replacement of buses meeting federal standards for 17 replacement, related bus equipment and the acquisition, design and 18 construction, including engineering and consulting costs, of mass 19 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of 20 21 projects. Such funding may be part of a total project of which a 22 portion is federally funded. The moneys hereby appropriated are to 23 be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 24 District (17KC17MT) (54242) ... 20,000,000 (re. \$2,805,000) 25

26	Project Schedule	
27 28	Project	Amount
29 30 31 32 33	capital projects in support of public transportation services provided directly or under contract	3,596,000
36 37 38 39 40	regional transportation authority for capital projects in support of public transportation services provided directly	
42 43 44 45 46	or under contract To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus	3,282,600
47 48 49 50	services provided directly or under contract To the Niagara Frontier trans- portation authority for	3,985,700

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27$	<pre>capital projects in support of public transportation services provided directly or under contract 5,177,500 To all other public transpor- tation systems serving primarily outside the metro- politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget 3,958,200 </pre>
28 29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2016: For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil- ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) 20,000,000 (re. \$2,455,000)
40 41 42 43 44 45 46 47 48 49 50	Project Schedule Project Amount To the Capital District trans- portation authority for capital projects in support of public transportation services provided directly or under contract 3,596,000 To the Central New York regional transportation

835 DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 authority for capital projects in support of public transportation services provided directly or under contract 3,282,600 То the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract 3,985,700 To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract 5,177,500 To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commistransportation sioner of with the approval of the director of the budget 3,958,200 _____ Total 20,000,000 _____ By chapter 54, section 1, of the laws of 2015:

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43 For the costs of mass transportation capital projects and facilities 44 including replacement of buses meeting federal standards for 45 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 46 47 transit bus garages or other mass transportation projects and facil-48 ities approved by the commissioner of transportation in a program of 49 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 50 be made available for projects undertaken by mass transit systems 51

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) ... 15,000,000 (re. \$923,000) 2 3 Project Schedule 4 Project Amount 5 _____ б To the Capital District trans-7 portation authority for capital projects in support 8 9 public transportation of 10 services provided directly 11 or under contract 2,697,022 12 To the Central New York 13 regional transportation authority for capital 14 15 projects in support of 16 public transportation 17 services provided directly or under contract 2,461,947 18 19 To the Rochester-Genesee 20 regional transportation authority for capital 21 22 projects in support of 23 public transportation bus 24 services provided directly or under contract 2,989,262 25 26 To the Niagara Frontier trans-27 portation authority for 28 capital projects in support 29 public transportation of 30 services provided directly or under contract 3,883,115 31 32 To all other public transpor-33 tation systems serving 34 primarily outside the metro-35 politan commuter transporta-36 tion district, as defined in 37 section 1262 of the public 38 authorities law and eligible 39 to receive operating assist-40 ance under the provisions of section 18-b of the trans-41 42 portation law, for capital 43 projects in support of 44 public transportation 45 services provided directly or under contract in accord-46 ance with a formula to be 47 48 established by the commis-49 sioner of transportation 50 with the approval of the 51 director of the budget 2,968,654

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ------2 Total 15,000,000 3 ------

4 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, 5 section 1, of the laws of 2016:

б Notwithstanding any inconsistent provision of law, the following 7 appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, 8 9 reconstruction, replacement, improvement, reconditioning, rehabili-10 tation and preservation of mass transit facilities, vehicles, 11 related equipment and rolling stock with an average service life of 12 no less than 5 years. Such elements will be set forth in plans to be 13 approved by the director of the budget (17KW15MT) (54271) 14 121,547,600 (re. \$5,956,000)

15 Project Schedule 16 Project Amount 17 -----18 To the metropolitan transpor-19 tation authority for capital 20 projects in support of 21 public transportation 22 services provided directly 23 or under contract 104,127,375 24 To the county of Rockland for 25 capital projects in support 26 of public transportation 27 services provided directly 28 or under contract 193,212 29 To the city of New York for 30 capital projects in support 31 of the Staten Island ferry 1,884,829 32 To the county of Westchester 33 for capital projects in 34 support of public transpor-35 tation services provided directly or under contract 3,163,599 36 To the county of Nassau for 37 capital projects in support 38 of public transportation 39 40 services provided directly 41 or under contract 3,826,323 42 To the county of Suffolk for 43 capital projects in support 44 transportation of public services provided directly 45 46 or under contract 1,488,296 47 To the city of New York for 48 capital projects in support 49 of public transportation bus services provided directly 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	or under contract 5,036,899
2	To all other public transpor-
3	tation systems serving
4	primarily within the metro-
5	politan commuter transporta-
б	tion district, as defined in
7	section 1262 of the public
8	authorities law and eligible
9	to receive operating assist-
10	ance under the provisions of
11	section 18-b of the trans-
12	portation law, for capital
13	projects in support of
14	public transportation
15	services provided directly
16	or under contract in accord-
17	ance with a formula to be
18	established by the commis-
19	sioner of transportation
20	with the approval of the
21	director of the budget 1,827,067
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23	Total
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25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Omnibus and Transit Purpose

28 By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations for the preparation of 29 30 designs, plans, specifications and estimates, for the acquisition, 31 construction, reconstruction, and improvement of mass transportation 32 capital projects including the acquisition of real property, for 33 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 34 35 law, the state share of such projects shall be 50 percent of the 36 non-federal share, but in no event shall the state share exceed 10 37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 39 40 (City) an amount commensurate with the state share of (i) federal 41 funds previously awarded to the City and reallocated to the metro-42 politan transportation authority (MTA), and (ii) the federally 43 authorized level of financial assistance transferred by resolution 44 of the metropolitan planning organization (MPO) to the metropolitan 45 transportation authority (MTA) and credited to the City by the MTA 46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the non-48 federal share of the federally authorized level of financial assist-49 ance transferred to the MTA, but in no event shall the state share 50 exceed 10 percent of project costs. Prior to requesting reimburse-

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ment for projects progressed by the MTA on behalf of the City, 1 the 2 City shall certify to the commissioner of transportation that each 3 eligible project progressed under this provision is federally eligi-4 ble and that the match amount requested does not exceed the state 5 share of the federally authorized level of financial assistance. In б addition, the City must provide an application to the commissioner 7 of transportation certifying that the work to be funded under the 8 project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and 9 10 11 approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

- Such certificate shall report the federally authorized level of financial assistance (170M2129) (53252) (re. \$18,500,000)
- 19 By chapter 54, section 1, of the laws of 2020:

20 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 21 22 construction, reconstruction, and improvement of mass transportation 23 capital projects including the acquisition of real property, for 24 other mass transportation projects including local transportation 25 planning studies. Notwithstanding any inconsistent provisions of 26 law, the state share of such projects shall be 50 percent of the 27 non-federal share, but in no event shall the state share exceed 10 28 percent of project costs.

29 Notwithstanding any other provision of law, the commissioner of trans-30 portation shall make available directly to the City of New York 31 (City) an amount commensurate with the state share of (i) federal 32 funds previously awarded to the City and reallocated to the metro-33 politan transportation authority (MTA), and (ii) the federally 34 authorized level of financial assistance transferred by resolution 35 of the metropolitan planning organization (MPO) to the metropolitan 36 transportation authority (MTA) and credited to the City by the MTA 37 for capital expenses.

38 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assist-39 40 ance transferred to the MTA, but in no event shall the state share 41 exceed 10 percent of project costs. Prior to requesting reimburse-42 ment for projects progressed by the MTA on behalf of the City, the 43 City shall certify to the commissioner of transportation that each 44 eligible project progressed under this provision is federally eligi-45 ble and that the match amount requested does not exceed the state 46 share of the federally authorized level of financial assistance. In 47 addition, the City must provide an application to the commissioner 48 transportation certifying that the work to be funded under the of 49 project has been performed and that the City has reimbursed the MTA 50 for 100 percent of the match amount for the project. Upon such

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1 application, the commissioner of transportation shall review and 2 approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

7 Such certificate shall report the federally authorized level of finan-8 cial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the 9 director of the division of the budget certifies that such obli-10 11 gations or spending can be accommodated within the State's multi-12 year financial plan without adversely affecting the funding avail-13 able for (a) capital projects currently authorized that are deemed 14 essential to the health and safety of the public, or (b) essential 15 governmental services (170M2029) (53252) 16 18,500,000 (re. \$18,500,000)

17 By chapter 54, section 1, of the laws of 2019:

18 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 19 20 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 21 22 other mass transportation projects including local transportation 23 planning studies. Notwithstanding any inconsistent provisions of 24 law, the state share of such projects shall be 50 percent of the 25 non-federal share, but in no event shall the state share exceed 10 26 percent of project costs.

27 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 28 29 (City) an amount commensurate with the state share of (i) federal 30 funds previously awarded to the City and reallocated to the metro-31 politan transportation authority (MTA), and (ii) the federally 32 authorized level of financial assistance transferred by resolution 33 of the metropolitan planning organization (MPO) to the metropolitan 34 transportation authority (MTA) and credited to the City by the MTA 35 for capital expenses.

36 The state share of such reimbursement shall be 50 percent of the non-37 federal share of the federally authorized level of financial assist-38 ance transferred to the MTA, but in no event shall the state share 39 exceed 10 percent of project costs. Prior to requesting reimburse-40 ment for projects progressed by the MTA on behalf of the City, the 41 City shall certify to the commissioner of transportation that each 42 eligible project progressed under this provision is federally eligi-43 ble and that the match amount requested does not exceed the state 44 share of the federally authorized level of financial assistance. In 45 addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the 46 47 project has been performed and that the City has reimbursed the MTA 48 for 100 percent of the match amount for the project. Upon such 49 application, the commissioner of transportation shall review and 50 approve eligible activities for reimbursement.

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1	Prior to requesting approval of a certificate of approval of avail-
2	ability for the moneys hereby appropriated, the commissioner of
3	transportation shall certify that each omnibus project progressed
4	under the program has received federal approval.
5	Such certificate shall report the federally authorized level of finan-
б	cial assistance (170M1929) (53252)
7	18,500,000 (re. \$18,456,000)
8	By chapter 54, section 1, of the laws of 2018:
9	For state aid to municipal corporations for the preparation of
10	designs, plans, specifications and estimates, for the acquisition,
11	construction, reconstruction, and improvement of mass transportation
12	capital projects including the acquisition of real property, for
13	other mass transportation projects including local transportation
14	planning studies. Notwithstanding any inconsistent provisions of
15	law, the state share of such projects shall be 50 percent of the
16	non-federal share, but in no event shall the state share exceed 10
17	percent of project costs.
18	Notwithstanding any other provision of law, the commissioner of trans-
19	portation shall make available directly to the City of New York
20	(City) an amount commensurate with the state share of (i) federal
21	funds previously awarded to the City and reallocated to the metro-
22	politan transportation authority (MTA), and (ii) the federally
23	authorized level of financial assistance transferred by resolution
24	of the metropolitan planning organization (MPO) to the metropolitan
25	transportation authority (MTA) and credited to the City by the MTA
26	for capital expenses.
27 28	The state share of such reimbursement shall be 50 percent of the non- federal share of the federally authorized level of financial assist-
20 29	ance transferred to the MTA, but in no event shall the state share
30	exceed 10 percent of project costs. Prior to requesting reimburse-
31	ment for projects progressed by the MTA on behalf of the City, the
32	City shall certify to the commissioner of transportation that each
33	eligible project progressed under this provision is federally eligi-
34	ble and that the match amount requested does not exceed the state
35	share of the federally authorized level of financial assistance. In
36	addition, the City must provide an application to the commissioner
37	of transportation certifying that the work to be funded under the
38	project has been performed and that the City has reimbursed the MTA
39	for 100 percent of the match amount for the project. Upon such
40	application, the commissioner of transportation shall review and
41	approve eligible activities for reimbursement.
42	Prior to requesting approval of a certificate of approval of avail-
43	ability for the moneys hereby appropriated, the commissioner of
44	transportation shall certify that each omnibus project progressed
45	under the program has received federal approval.
46	Such certificate shall report the federally authorized level of finan-
47	cial assistance (170M1829) (53252)
48	18,500,000 (re. \$18,500,000)

49 By chapter 54, section 1, of the laws of 2017:

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- 1 For state aid to municipal corporations for the preparation of 2 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 3 capital projects including the acquisition of real property, 4 for 5 other mass transportation projects including local transportation б planning studies. Notwithstanding any inconsistent provisions of 7 law, the state share of such projects shall be 50 percent of the 8 non-federal share, but in no event shall the state share exceed 10 9 percent of project costs.
- Notwithstanding any other provision of law, the commissioner of trans-10 11 portation shall make available directly to the City of New York 12 (City) an amount commensurate with the state share of (i) federal 13 funds previously awarded to the City and reallocated to the metro-14 politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution 15 16 of the metropolitan planning organization (MPO) to the metropolitan 17 transportation authority (MTA) and credited to the City by the MTA 18 for capital expenses.
- 19 The state share of such reimbursement shall be 50 percent of the non-20 federal share of the federally authorized level of financial assist-21 ance transferred to the MTA, but in no event shall the state share 22 exceed 10 percent of project costs. Prior to requesting reimburse-23 ment for projects progressed by the MTA on behalf of the City, the 24 City shall certify to the commissioner of transportation that each 25 eligible project progressed under this provision is federally eligi-26 ble and that the match amount requested does not exceed the state 27 share of the federally authorized level of financial assistance. In 28 addition, the City must provide an application to the commissioner 29 of transportation certifying that the work to be funded under the 30 project has been performed and that the City has reimbursed the MTA 31 for 100 percent of the match amount for the project. Upon such 32 application, the commissioner of transportation shall review and 33 approve eligible activities for reimbursement.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

41 By chapter 55, section 1, of the laws of 2016:

42 For state aid to municipal corporations for the preparation of 43 designs, plans, specifications and estimates, for the acquisition, 44 construction, reconstruction, and improvement of mass transportation 45 capital projects including the acquisition of real property, for other mass transportation projects including local transportation 46 47 planning studies. Notwithstanding any inconsistent provisions of 48 law, the state share of such projects shall be 50 percent of the 49 non-federal share, but in no event shall the state share exceed 10 50 percent of project costs.

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- 1 Notwithstanding any other provision of law, the commissioner of trans-2 portation shall make available directly to the City of New York 3 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-4 5 politan transportation authority (MTA), and (ii) the federally б authorized level of financial assistance transferred by resolution 7 of the metropolitan planning organization (MPO) to the metropolitan 8 transportation authority (MTA) and credited to the City by the MTA 9 for capital expenses. The state share of such reimbursement shall be 50 percent of the 10
- nonfederal share of the federally authorized level of financial 11 assistance transferred to the MTA, but in no event shall the state 12 13 share exceed 10 percent of project costs. Prior to requesting 14 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 15 16 that each eligible project progressed under this provision is feder-17 ally eligible and that the match amount requested does not exceed 18 the state share of the federally authorized level of financial 19 assistance. In addition, the City must provide an application to the 20 commissioner of transportation certifying that the work to be funded 21 under the project has been performed and that the City has reim-22 bursed the MTA for 100 percent of the match amount for the project. 23 Upon such application, the commissioner of transportation shall 24 review and approve eligible activities for reimbursement.
- 25 Prior to requesting approval of a certificate of approval of avail-26 ability for the moneys hereby appropriated, the commissioner of 27 transportation shall certify that each omnibus project progressed 28 under the program has received federal approval.
- 32 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 33 section 1, of the laws of 2016:
- 34 For state aid to municipal corporations for the preparation of 35 designs, plans, specifications and estimates, for the acquisition, 36 construction, reconstruction, and improvement of mass transportation 37 capital projects including the acquisition of real property, for 38 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 39 40 law, the state share of such projects shall be 50 percent of the 41 non-federal share, but in no event shall the state share exceed 10 42 percent of project costs.
- 43 Notwithstanding any other provision of law, the commissioner of trans-44 portation shall make available directly to the City of New York 45 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-46 47 politan transportation authority (MTA), and (ii) the federally 48 authorized level of financial assistance transferred by resolution 49 of the metropolitan planning organization (MPO) to the metropolitan 50 transportation authority (MTA) and credited to the City by the MTA 51 for capital expenses.

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1 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 2 3 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 4 5 reimbursement for projects progressed by the MTA on behalf of the б City, the City shall certify to the commissioner of transportation 7 that each eligible project progressed under this provision is feder-8 ally eligible and that the match amount requested does not exceed 9 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 10 11 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-12 13 bursed the MTA for 100 percent of the match amount for the project. 14 Upon such application, the commissioner of transportation shall 15 review and approve eligible activities for reimbursement. 16 Prior to requesting approval of a certificate of approval of avail-

ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

20	Such certificate shall report the federally authorized level of fina	ın–
21	cial assistance (170M1529) (53252)	
22	18,500,000 (re. \$6,814,00	0)

- By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
- 25 For state aid to municipal corporations for the preparation of 26 designs, plans, specifications and estimates, for the acquisition, 27 construction, reconstruction, and improvement of mass transportation 28 capital projects including the acquisition of real property, for 29 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 30 law, the state share of such projects shall be 50 percent of the 31 32 nonfederal share, but in no event shall the state share exceed 10 33 percent of project costs.
- 34 Notwithstanding any other provision of law, the commissioner of trans-35 portation shall make available directly to the City of New York 36 (City) an amount commensurate with the state share of (i) federal 37 funds previously awarded to the City and reallocated to the metro-38 politan transportation authority (MTA), and (ii) the federally 39 authorized level of financial assistance transferred by resolution 40 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 41 42 for capital expenses.
- 43 The state share of such reimbursement shall be 50 percent of the 44 nonfederal share of the federally authorized level of financial 45 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 46 reimbursement for projects progressed by the MTA on behalf of the 47 48 City, the City shall certify to the commissioner of transportation 49 that each eligible project progressed under this provision is feder-50 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 51

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1 2 3 4 5 6 7 8 9 10 11 12 13	 assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1429) (53252)
14	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15	section 1, of the laws of 2018:
16	For state aid to municipal corporations for the preparation of
17	designs, plans, specifications and estimates, for the acquisition,
18	construction, reconstruction, and improvement of mass transportation
19	capital projects including the acquisition of real property, for
20	other mass transportation projects including local transportation
21	planning studies. Notwithstanding any inconsistent provisions of
22	law, the state share of such projects shall be 50 percent of the
23	nonfederal share, but in no event shall the state share exceed 10
24	percent of project costs.
25	Notwithstanding any other provision of law, the commissioner of trans-
26 27	portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal
28	funds previously awarded to the City and reallocated to the metro-
29	politan transportation authority (MTA), and (ii) the federally
30	authorized level of financial assistance transferred by resolution
31	of the metropolitan planning organization (MPO) to the metropolitan
32	transportation authority (MTA) and credited to the City by the MTA
33	for capital expenses.
34	The state share of such reimbursement shall be 50 percent of the
35	nonfederal share of the federally authorized level of financial
36	assistance transferred to the MTA, but in no event shall the state
37	share exceed 10 percent of project costs. Prior to requesting
38	reimbursement for projects progressed by the MTA on behalf of the
39	City, the City shall certify to the commissioner of transportation
40	that each eligible project progressed under this provision is feder-
41	ally eligible and that the match amount requested does not exceed
42	the state share of the federally authorized level of financial
43	assistance. In addition, the City must provide an application to the
44 45	commissioner of transportation certifying that the work to be funded
45 46	under the project has been performed and that the City has reim- bursed the MTA for 100 percent of the match amount for the project.
40 47	Upon such application, the commissioner of transportation shall
47 48	review and approve eligible activities for reimbursement.
49	Prior to requesting approval of a certificate of approval of avail-
50	ability for the moneys hereby appropriated, the commissioner of
	· · · · · · · · · · · · · · · · · · ·

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1 transportation shall certify that each omnibus project progressed 2 under the program has received federal approval. 3 Such certificate shall report the federally authorized level of finan-4 cial assistance (170M1329) (53252) 5 17,740,294 (re. \$1,282,000) б By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 9 10 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 11 12 other mass transportation projects including local transportation 13 planning studies. Notwithstanding any inconsistent provisions of 14 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 15 16 percent of project costs. 17 Notwithstanding any other provision of law, the commissioner of trans-18 portation shall make available directly to the City of New York 19 (City) an amount commensurate with the state share of (i) federal 20 funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally 21 22 authorized level of financial assistance transferred by resolution 23 of the metropolitan planning organization (MPO) to the metropolitan 24 transportation authority (MTA) and credited to the City by the MTA 25 for capital expenses. 26 The state share of such reimbursement shall be 50 percent of the 27 nonfederal share of the federally authorized level of financial 28 assistance transferred to the MTA, but in no event shall the state 29 share exceed 10 percent of project costs. Prior to requesting 30 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 31 32 that each eligible project progressed under this provision is feder-33 ally eligible and that the match amount requested does not exceed 34 the state share of the federally authorized level of financial 35 assistance. In addition, the City must provide an application to the 36 commissioner of transportation certifying that the work to be funded 37 under the project has been performed and that the City has reim-38 bursed the MTA for 100 percent of the match amount for the project. 39 Upon such application, the commissioner of transportation shall 40 review and approve eligible activities for reimbursement. 41 Prior to requesting approval of a certificate of approval of avail-42 ability for the moneys hereby appropriated, the commissioner of 43 transportation shall certify that each omnibus project progressed 44 under the program has received federal approval. Such certificate 45 shall report the federally authorized level of financial assistance (17OM1229) (53252) ... 11,709,313 (re. \$2,111,000) 46 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 47 48 section 1, of the laws of 2018: 49 For state aid to municipal corporations for the preparation of

50 designs, plans, specifications and estimates, for the acquisition,

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construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

8 Notwithstanding any other provision of law, the commissioner of trans-9 portation shall make available directly to the City of New York 10 (City) an amount commensurate with the state share of (i) federal 11 funds previously awarded to the City and reallocated to the metro-12 politan transportation authority (MTA), and (ii) the federally 13 authorized level of financial assistance transferred by resolution 14 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 15 16 for capital expenses.

17 The state share of such reimbursement shall be 50 percent of the 18 nonfederal share of the federally authorized level of financial 19 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 20 reimbursement for projects progressed by the MTA on behalf of the 21 22 City, the City shall certify to the commissioner of transportation 23 that each eligible project progressed under this provision is feder-24 ally eligible and that the match amount requested does not exceed 25 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 26 27 commissioner of transportation certifying that the work to be funded 28 under the project has been performed and that the City has reim-29 bursed the MTA for 100 percent of the match amount for the project. 30 Upon such application, the commissioner of transportation shall 31 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$948,000)

38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 For state aid to municipal corporations for the preparation of 41 designs, plans, specifications and estimates, for the acquisition, 42 construction, reconstruction, and improvement of mass transportation 43 capital projects including the acquisition of real property, for 44 other mass transportation projects including local transportation 45 planning studies. Notwithstanding any inconsistent provisions of 46 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 47 48 percent of project costs.

49 Notwithstanding any other provision of law, the commissioner of trans-50 portation shall make available directly to the City of New York 51 (City) an amount commensurate with the state share of (i) federal

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funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

7 The state share of such reimbursement shall be 50 percent of the 8 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 9 share exceed 10 percent of project costs. Prior to requesting 10 11 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 12 13 that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed 14 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 15 16 17 commissioner of transportation certifying that the work to be funded 18 under the project has been performed and that the City has reim-19 bursed the MTA for 100 percent of the match amount for the project. 20 Upon such application, the commissioner of transportation shall 21 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,731,000)

28 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 31 32 construction, reconstruction, and improvement of mass transportation 33 capital projects including the acquisition of real property, for 34 other mass transportation projects including local transportation 35 planning studies. Notwithstanding any inconsistent provisions of 36 law, the state share of such projects shall be 50 percent of the 37 nonfederal share, but in no event shall the state share exceed 10 38 percent of project costs.

39 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 40 41 (City) an amount commensurate with the state share of (i) federal 42 funds previously awarded to the City and reallocated to the metro-43 politan transportation authority (MTA), and (ii) the federally 44 authorized level of financial assistance transferred by resolution 45 of the metropolitan planning organization (MPO) to the metropolitan 46 transportation authority (MTA) and credited to the City by the MTA 47 for capital expenses.

48 The state share of such reimbursement shall be 50 percent of the 49 nonfederal share of the federally authorized level of financial 50 assistance transferred to the MTA, but in no event shall the state 51 share exceed 10 percent of project costs. Prior to requesting

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1 reimbursement for projects progressed by the MTA on behalf of the 2 City, the City shall certify to the commissioner of transportation 3 that each eligible project progressed under this provision is feder-4 ally eligible and that the match amount requested does not exceed 5 the state share of the federally authorized level of financial б assistance. In addition, the City must provide an application to the 7 commissioner of transportation certifying that the work to be funded 8 under the project has been performed and that the City has reim-9 bursed the MTA for 100 percent of the match amount for the project. 10 Upon such application, the commissioner of transportation shall 11 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$251,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 21 22 construction, reconstruction, and improvement of mass transportation 23 capital projects including the acquisition of real property, for 24 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 25 26 law, the state share of such projects shall be 50 percent of the 27 nonfederal share, but in no event shall the state share exceed 10 28 percent of project costs.

29 Notwithstanding any other provision of law, the commissioner of trans-30 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 31 32 funds previously awarded to the City and reallocated to the metro-33 politan transportation authority (MTA), and (ii) the federally 34 authorized level of financial assistance transferred by resolution 35 of the metropolitan planning organization (MPO) to the metropolitan 36 transportation authority (MTA) and credited to the City by the MTA 37 for capital expenses.

38 The state share of such reimbursement shall be 50 percent of the 39 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 40 share exceed 10 percent of project costs. Prior to requesting 41 42 reimbursement for projects progressed by the MTA on behalf of the 43 City, the City shall certify to the commissioner of transportation 44 that each eligible project progressed under this provision is feder-45 ally eligible and that the match amount requested does not exceed 46 the state share of the federally authorized level of financial 47 assistance. In addition, the City must provide an application to the 48 commissioner of transportation certifying that the work to be funded 49 under the project has been performed and that the City has reim-50 bursed the MTA for 100 percent of the match amount for the project.

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1 Upon such application, the commissioner of transportation shall 2 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$443,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 10 section 1, of the laws of 2018:

- 11 For state aid to municipal corporations for the preparation of 12 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 13 capital projects including the acquisition of real property, for 14 15 other mass transportation projects including local transportation 16 planning studies. Notwithstanding any inconsistent provisions of 17 law, the state share of such projects shall be 50 percent of the 18 nonfederal share, but in no event shall the state share exceed 10 19 percent of project costs.
- 20 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 21 22 (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-23 24 politan transportation authority (MTA), and (ii) the federally 25 authorized level of financial assistance transferred by resolution 26 of the metropolitan planning organization (MPO) to the metropolitan 27 transportation authority (MTA) and credited to the City by the MTA 28 for capital expenses.
- 29 The state share of such reimbursement shall be 50 percent of the 30 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 31 32 share exceed 10 percent of project costs. Prior to requesting 33 reimbursement for projects progressed by the MTA on behalf of the 34 City, the City shall certify to the commissioner of transportation 35 that each eligible project progressed under this provision is feder-36 ally eligible and that the match amount requested does not exceed 37 the state share of the federally authorized level of financial 38 assistance. In addition, the City must provide an application to the 39 commissioner of transportation certifying that the work to be funded 40 under the project has been performed and that the City has reim-41 bursed the MTA for 100 percent of the match amount for the project. 42 Upon such application, the commissioner of transportation shall 43 review and approve eligible activities for reimbursement.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$1,929,000)

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1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 For state aid to municipal corporations for the preparation of 4 designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation б capital projects including the acquisition of real property, for 7 other mass transportation projects including local transportation 8 dlanning studies. Notwithstanding any inconsistent provisions of 9 law, the state share of such projects shall be 50 percent of the 10 nonfederal share, but in no event shall the state share exceed 10 11 percent of project costs.

- 12 Notwithstanding any other provision of law, the commissioner of trans-13 portation shall make available directly to the City of New York 14 (City) an amount commensurate with the state share of (i) federal 15 funds previously awarded to the City and reallocated to the metro-16 politan transportation authority (MTA), and (ii) the federally 17 authorized level of financial assistance transferred by resolution 18 the metropolitan planning organization (MPO) to the metropolitan of 19 transportation authority (MTA) and credited to the City by the MTA 20 for capital expenses.
- 21 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 22 23 assistance transferred to the MTA, but in no event shall the state 24 share exceed 10 percent of project costs. Prior to requesting 25 reimbursement for projects progressed by the MTA on behalf of the 26 City, the City shall certify to the commissioner of transportation 27 that each eligible project progressed under this provision is feder-28 ally eligible and that the match amount requested does not exceed 29 the state share of the federally authorized level of financial 30 assistance. In addition, the City must provide an application to the 31 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-32 33 bursed the MTA for 100 percent of the match amount for the project. 34 Upon such application, the commissioner of transportation shall 35 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$476,000)

42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 43 section 1, of the laws of 2018:

44 For state aid to municipal corporations for the preparation of 45 designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation 46 47 capital projects including the acquisition of real property, for 48 other mass transportation projects including local transportation 49 planning studies and liabilities incurred prior to April 1, 2005. 50 Notwithstanding any inconsistent provisions of law, the state share 51 of such projects shall be 50 percent of the non-federal share, but

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1 in no event shall the state share exceed 10 percent of project 2 costs.

3 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York 4 5 (City) an amount commensurate with the state share of (i) federal б funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally 8 authorized level of financial assistance transferred by resolution 9 of the metropolitan planning organization (MPO) to the metropolitan 10 transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 11 50 percent of the non-federal share of the federally authorized 12 13 level of financial assistance transferred to the MTA, but in no 14 event shall the state share exceed 10 percent of project costs. 15 Prior to requesting reimbursement for projects progressed by the MTA 16 on behalf of the City, the City shall certify to the commissioner of 17 transportation that each eligible project progressed under this 18 provision is federally eligible and that the match amount requested 19 does not exceed the state share of the federally authorized level of 20 financial assistance. In addition, the City must provide an applica-21 tion to the commissioner of transportation certifying that the work 22 to be funded under the project has been performed and that the City 23 has reimbursed the MTA for 100 percent of the match amount for the 24 project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 25

26 Prior to requesting approval of a certificate of approval of avail-27 ability for the moneys hereby appropriated, the commissioner of 28 transportation shall certify that each omnibus project progressed 29 under the program has received federal approval. Such certificate 30 shall report the federally authorized level of financial assistance 31 (17OB0529) (54296) ... 772,717 (re. \$728,000) 32 For state aid to municipal corporations for the preparation of 33 designs, plans, specifications and estimates, for the acquisition, 34 construction, reconstruction, and improvement of mass transportation 35 capital projects including the acquisition of real property, for 36 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 37 38 law, the state share of such projects shall be 50 percent of the 39 nonfederal share, but in no event shall the state share exceed 10 40 percent of project costs.

41 Notwithstanding any other provision of law, the commissioner of trans-42 portation shall make available directly to the City of New York 43 (City) an amount commensurate with the state share of (i) federal 44 funds previously awarded to the City and reallocated to the metro-45 politan transportation authority (MTA), and (ii) the federally 46 authorized level of financial assistance transferred by resolution 47 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 48 49 for capital expenses. The state share of such reimbursement shall be 50 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no 51 event shall the state share exceed 10 percent of project costs. 52

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1 Prior to requesting reimbursement for projects progressed by the MTA 2 on behalf of the City, the City shall certify to the commissioner of 3 transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested 4 5 does not exceed the state share of the federally authorized level of б financial assistance. In addition, the City must provide an applica-7 tion to the commissioner of transportation certifying that the work 8 to be funded under the project has been performed and that the City 9 has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation 10 11 shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$212,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 21 22 construction, reconstruction, and improvement of mass transportation 23 capital projects including the acquisition of real property, for 24 other mass transportation projects including local transportation 25 planning studies and liabilities incurred prior to April 1, 2004. 26 Notwithstanding any inconsistent provisions of law, the state share of 27 such projects shall be 50 percent of the non-federal share, but in 28 no event shall the state share exceed 10 percent of project costs. 29 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 30 transportation shall certify that each omnibus project progressed 31

32 under the program has received federal approval. Such certificate 33 shall report the federally authorized level of financial assistance 34 (170M0429) (53252) ... 1,365,089 (re. \$624,000)

35 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 36 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) ... 55,159 (re. \$55,000)

44 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 45 section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of 47 designs, plans, specifications and estimates, for the acquisition, 48 construction, reconstruction, and improvement of mass transportation 49 capital projects including the acquisition of real property, for

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other mass transportation projects including local transportation 1 2 planning studies and liabilities incurred prior to April 1, 2002 3 (17OM0229) (53252) ... 136,853 (re. \$62,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 4 5 section 1, of the laws of 2018: б For state aid to municipal corporations for the preparation of 7 designs, plans, specifications and estimates, for the acquisition, 8 construction, reconstruction, and improvement of mass transportation 9 capital projects including the acquisition of real property, for 10 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 11 12 (17OM0129) (53252) ... 447,258 (re. \$198,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 13 section 1, of the laws of 2018: 14 15 For state aid to municipal corporations for the preparation of 16 designs, plans, specifications and estimates, for the acquisition, 17 construction, reconstruction, and improvement of mass transportation 18 capital projects including the acquisition of real property, for 19 other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 20 21 (17OM0029) (53252) ... 6,854,619 (re. \$6,747,000) 22 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 For state aid to municipal corporations for the preparation of 25 designs, plans, specifications and estimates, for the acquisition, 26 construction, reconstruction, and improvement of mass transportation 27 capital projects including the acquisition of real property, for 28 other mass transportation projects including local transportation 29 planning studies and liabilities incurred prior to April 1, 1999 30 (170M9929) (53252) ... 1,130,662 (re. \$1,054,000) 31 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: 32 33 For state aid to municipal corporations for the preparation of 34 designs, plans, specifications and estimates, for the acquisition, 35 construction, reconstruction, and improvement of mass transportation 36 capital projects including the acquisition of real property, for 37 other mass transportation projects including local transportation 38 planning studies and liabilities incurred prior to April 1, 1998 39 (170M9829) (53252) ... 380,078 (re. \$380,000) 40 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 41 section 1, of the laws of 2018: 42 For state aid to municipal corporations for the preparation of 43 designs, plans, specifications and estimates, for the acquisition, 44 construction, reconstruction, and improvement of mass transportation

44 construction, reconstruction, and improvement of mass transportation
 45 capital projects including the acquisition of real property, for
 46 other mass transportation projects including local transportation

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planning studies and liabilities incurred prior to April 1, 1997 1 (170M9729) (53252) ... 434,519 (re. \$245,000) 2 3 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 4 section 1, of the laws of 2018: 5 For state aid to municipal corporations for the preparation of б designs, plans, specifications and estimates, for the acquisition, 7 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and 8 9 liabilities incurred prior to April 1, 1996 (170M9629) (53252) ... 10 487,483 (re. \$457,000) 11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 For state aid to municipal corporations for the preparation of 14 designs, plans, specifications and estimates, for the acquisition, 15 construction, reconstruction, and improvement of mass transportation 16 capital projects including the acquisition of real property and 17 liabilities incurred prior to April 1, 1994 (170M9429) (53252) 18 ...9,075,757 (re. \$8,656,000) By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 19 20 section 1, of the laws of 2018: 21 For state aid to municipal corporations for the preparation of 22 designs, plans, specifications and estimates, for the acquisition, 23 construction, reconstruction, and improvement of mass transportation 24 capital projects including the acquisition of real property and 25 liabilities incurred prior to April 1, 1993 (170M9329) (53252) 26 ...4,181,445 (re. \$3,264,000) 27 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018: 28 For state aid to municipal corporations for the preparation of 29 30 designs, plans, specifications and estimates, for the acquisition, 31 construction, reconstruction, and improvement of mass transportation 32 capital projects notwithstanding any inconsistent provisions of law, 33 including the acquisition of real property and liabilities incurred 34 prior to April one, nineteen hundred eighty-six (170S8629) (53252) 35 ... 641,834 (re. \$192,000) MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 36 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 High Speed Rail Purpose By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 40 section 5, of the laws of 2006: 41 42 For the construction and reconstruction of rail capital and highway 43 railroad crossings, facilities and intercity rail passenger service 44 improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be 45

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1 advanced in accordance with a memorandum of understanding between 2 the commissioner and the senate task force on high speed rail 3 (17270641) (53257) ... 22,000,000 (re. \$1,025,000)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Mass Transportation and Rail Freight Purpose
- 7

RAIL AND RAPID TRANSIT

8 By chapter 369, section 2, of the laws of 1979, as amended by chapter 9 54, section 3, of the laws of 1988, for:

10 The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail 11 12 passenger and rapid transit systems and rail freight capital facili-13 ties, for the acquisition of real property and interests in real 14 roperty required or expected to be required therefor, and for any 15 capital equipment to be used in connection therewith, including all 16 costs incidental thereto in accordance with the following schedule: 17 (01395012) (53110) ... (re. \$148,000) The commissioner of transportation shall prepare and submit to the 18 19 governor as part of his annual budget request submission a report 20 which shall make findings and recommendations with respect to the 21 state's intercity rail passenger service and rail service energy 22 conservation programs. Such report shall include, in addition to any 23 other information the commissioner shall determine appropriate, the 24 following: (a) the impact and effectiveness of the state's programs 25 to continue and preserve rail passenger and rail freight services, 26 including federal and state operating subsidy payments actually made 27 and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing 28 29 and fare guidelines and standards of service and equipment and 30 facility maintenance standards that may be applied in evaluating the 31 cost and quality of service on those rail lines receiving state 32 and/or federal operating and/or capital assistance.

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Non-MTA Capital Purpose

36 By chapter 54, section 1, of the laws of 2021:

37 For the payment of the costs of mass transportation capital projects 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2131) (53253) (re. \$18,500,000)

5 By chapter 54, section 1, of the laws of 2020:

б For the payment of the costs of mass transportation capital projects 7 and facilities including replacement of buses meeting federal stand-8 ards for replacement, related bus equipment and the acquisition, 9 design and construction, including engineering and consulting costs, 10 of mass transit bus garages or other mass transportation projects 11 and facilities approved by the commissioner of transportation in a 12 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-13 14 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 15 16 hereby appropriated are to be made available for projects undertaken 17 by mass transit systems other than those mass transit operating 18 agencies which receive money from the metropolitan transportation 19 authority dedicated tax fund. Provided, however, that no obligations 20 against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that 21 22 such obligations or spending can be accommodated within the State's 23 multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) % f(x) = 024 25 essential governmental services (17NM2031) (53253) 26 27 18,500,000 (re. \$18,500,000)

28 By chapter 54, section 1, of the laws of 2019:

29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, 32 design and construction, including engineering and consulting costs, 33 of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substi-37 tution for the required non-federal matching shares of the federal-38 ly-funded portion of the project to which it is added. The moneys 39 hereby appropriated are to be made available for projects undertaken 40 by mass transit systems other than those mass transit operating 41 agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM1931) (53253) 43 18,500,000 (re. \$18,500,000)

44 By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects

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and facilities approved by the commissioner of transportation in a 1 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys б hereby appropriated are to be made available for projects undertaken 7 by mass transit systems other than those mass transit operating 8 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) 9 10 18,500,000 (re. \$14,822,000) 11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys 21 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 22 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NP1831) (54207) 25

26 By chapter 54, section 1, of the laws of 2017:

27 For the payment of the costs of mass transportation capital projects 28 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 29 30 31 of mass transit bus garages or other mass transportation projects 32 and facilities approved by the commissioner of transportation in a 33 program of projects. Such funding may be part of a total project of 34 which a portion is federally funded but shall not be used in substi-35 tution for the required non-federal matching shares of the federal-36 ly-funded portion of the project to which it is added. The moneys 37 hereby appropriated are to be made available for projects undertaken 38 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM1731) (53253) 40 41 18,500,000 (re. \$4,295,000) 42

For the payment of the costs of mass transportation capital projects 43 and facilities including replacement of buses meeting federal stand-44 ards for replacement, related bus equipment and the acquisition, 45 design and construction, including engineering and consulting costs, 46 of mass transit bus garages or other mass transportation projects 47 and facilities approved by the commissioner of transportation in a 48 program of projects. Such funding may be part of a total project of 49 which a portion is federally funded but shall not be used in substi-50 tution for the required non-federal matching shares of the federal-51 ly-funded portion of the project to which it is added. The moneys

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hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) (re. \$8,806,000)

6 By chapter 55, section 1, of the laws of 2016:

7 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-8 9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM1631) (53253) 21 18,500,000 (re. \$12,760,000)

22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 23 section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects 24 25 and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM1531) (53253) 38 18,500,000 (re. \$11,187,000)

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 40 section 1, of the laws of 2016:

41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 45 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substi-49 tution for the required non-federal matching shares of the federal-

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7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, 12 design and construction, including engineering and consulting costs, 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM1331) (53253) 23 7,667,146 (re. \$7,106,000)

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 25 section 1, of the laws of 2016:

26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys 36 hereby appropriated are to be made available for projects undertaken 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM1231) (53253) 40 18,500,000 (re. \$18,500,000)

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 42 section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of

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which a portion is federally funded but shall not be used in substi-1 2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating б agencies which receive money from the metropolitan transportation 7 authority dedicated tax fund (17NM1131) (53253) 8 18,500,000 (re. \$18,500,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 10 section 1, of the laws of 2016:

11 For the payment of the costs of mass transportation capital projects 12 and facilities including replacement of buses meeting federal stand-13 ards for replacement, related bus equipment and the acquisition, 14 design and construction, including engineering and consulting costs, 15 of mass transit bus garages or other mass transportation projects 16 and facilities approved by the commissioner of transportation in a 17 program of projects. Such funding may be part of a total project of 18 which a portion is federally funded but shall not be used in substi-19 tution for the required non-federal matching shares of the federal-20 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 21 22 by mass transit systems other than those mass transit operating 23 agencies which receive money from the metropolitan transportation 24 authority dedicated tax fund (17NM1031) (53253) 25 18,500,000 (re. \$18,500,000)

26 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 27 section 1, of the laws of 2016:

28 For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal stand-30 ards for replacement, related bus equipment and the acquisition, 31 design and construction, including engineering and consulting costs, 32 of mass transit bus garages or other mass transportation projects 33 and facilities approved by the commissioner of transportation in a 34 program of projects. Such funding may be part of a total project of 35 which a portion is federally funded but shall not be used in substi-36 tution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The moneys 38 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 39 40 41 authority dedicated tax fund (17NM0931) (53253) 42 21,000,000 (re. \$21,000,000)

43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 44 section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects

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and facilities approved by the commissioner of transportation in a 1 2 program of projects. Such funding may be part of a total project of 3 which a portion is federally funded but shall not be used in substi-4 tution for the required non-federal matching shares of the federal-5 ly-funded portion of the project to which it is added. The moneys б hereby appropriated are to be made available for projects undertaken 7 by mass transit systems other than those mass transit operating 8 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) 9 10

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects 13 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 22 23 hereby appropriated are to be made available for projects undertaken 24 by mass transit systems other than those mass transit operating 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM0731) (53253) 27 13,577,598 (re. \$13,250,000) 28 For the payment of the costs of clean air-related mass transportation 29 capital infrastructure projects, designed to achieve significant 30 environmental benefit including but not limited to the acquisition 31 of clean fuel buses. The moneys hereby appropriated are to be made 32 available for projects undertaken by mass transit systems other than 33 those mass transit operating agencies which receive money from the 34 metropolitan transportation authority dedicated tax fund (17CA0731)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 37 section 1, of the laws of 2018:

(53254) ... 17,500,000 (re. \$17,500,000)

35

38 For the payment of the costs of mass transportation capital projects 39 and facilities including replacement of buses meeting federal stand-40 ards for replacement, related bus equipment and the acquisition, 41 design and construction, including engineering and consulting costs, 42 of mass transit bus garages or other mass transportation projects 43 and facilities approved by the commissioner of transportation in a 44 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-45 46 tution for the required non-federal matching shares of the federal-47 ly-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 50

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3 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 4 section 1, of the laws of 2018:

- 5 For the payment of the costs of mass transportation capital projects б and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 15 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM0531) (53253) 19 3,441,336 (re. \$3,441,000)
- 20 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 21 section 1, of the laws of 2018:
- 22 For the payment of the costs of mass transportation capital projects 23 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) 34 35 36 1,732,542 (re. \$1,675,000)

37 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal stand-41 ards for replacement, related bus equipment and the acquisition, 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federal-48 ly-funded portion of the project to which it is added. The moneys 49 hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0331) (53253) (re. \$715,000)

5 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of 13 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17NM0231) (53253) 21 713,410 (re. \$713,000)

22 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 For the payment of the costs of mass transportation capital projects 25 and facilities including replacement of buses meeting federal stand-26 ards for replacement, related bus equipment and the acquisition, 27 design and construction, including engineering and consulting costs, 28 of mass transit bus garages or other mass transportation projects 29 and facilities approved by the commissioner of transportation in a 30 program of projects. Such funding may be part of a total project of 31 which a portion is federally funded but shall not be used in substi-32 tution for the required non-federal matching shares of the federal-33 ly-funded portion of the project to which it is added. The moneys 34 hereby appropriated are to be made available for projects undertaken 35 by mass transit systems other than those mass transit operating 36 agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM0131) (53253) 38 210,034 (re. \$200,000)

39 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 45 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substi-49 tution for the required non-federal matching shares of the federal-

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1 ly-funded portion of the project to which it is added. The moneys 2 hereby appropriated are to be made available for projects undertaken 3 by mass transit systems other than those mass transit operating 4 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0031) (53253) 5 б 79,647 (re. \$79,000) 7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For the payment of the costs of mass transportation capital projects 10 and facilities including replacement of buses meeting federal stand-11 ards for replacement, related bus equipment and the acquisition, 12 design and construction, including engineering and consulting costs, 13 of mass transit bus garages or other mass transportation projects 14 and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be part of a total project of 16 which a portion is federally funded but shall not be used in substi-17 tution for the required non-federal matching shares of the federal-18 ly-funded portion of the project to which it is added. The moneys 19 hereby appropriated are to be made available for projects undertaken 20 by mass transit systems other than those mass transit operating 21 agencies which receive money from the metropolitan transportation 22 authority dedicated tax fund (17NM9931) (53253) 23 2,516,669 (re. \$1,910,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 24 25 section 1, of the laws of 2018: 26 For the payment of the costs of mass transportation capital projects 27 and facilities including replacement of buses meeting federal stand-28 ards for replacement, related bus equipment and the acquisition, 29 design and construction, including engineering and consulting costs, 30 of mass transit bus garages or other mass transportation projects 31 and facilities approved by the commissioner of transportation in a 32 program of projects. Such funding may be part of a total project of 33 which a portion is federally funded but shall not be used in substi-34 tution for the required non-federal matching shares of the federal-35 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 36 37 by mass transit systems other than those mass transit operating 38 agencies which receive money from the metropolitan transportation 39 authority dedicated tax fund (17NM9831) (53253) 40 107,917 (re. \$107,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 41 42 section 1, of the laws of 2018: 43 For the payment of the costs of mass transportation capital projects 44 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 45 46 design and construction, including engineering and consulting costs, 47 of mass transit bus garages or other mass transportation projects

48 and facilities approved by the commissioner of transportation in a 49 program of projects. Such funding may be part of a total project of

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which a portion is federally funded but shall not be used in substi-1 2 tution for the required non-federal matching shares of the federal-3 ly-funded portion of the project to which it is added. The moneys 4 hereby appropriated are to be made available for projects undertaken 5 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation б 7 authority dedicated tax fund (17NM9731) (53253) 8 9,604 (re. \$10,000)

- 9 Capital Projects Funds Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Highway and Bridge Capital Account 30051
- 12 Rail Service Preservation Purpose

13 By chapter 54, section 1, of the laws of 2021:

For the payment of the costs, including the payment of liabilities 14 15 incurred prior to April 1, 2021, of the construction and improvement 16 of passenger rail, freight rail, and, notwithstanding any inconsist-17 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 18 19 including but not limited to the acquisition, construction, recon-20 struction, improvement or rehabilitation of railroad or port capital 21 facilities, and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor (17162141) (53256) 24 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 25 26 law, for contractual agreements entered into for rail passenger 27 service (17172141) (54278) ... 44,330,000 (re. \$44,330,000)

28 By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities 29 30 incurred prior to April 1, 2020, of the construction and improvement 31 of passenger rail, freight rail, and, notwithstanding any inconsist-32 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 33 including but not limited to the acquisition, construction, recon-34 35 struction, improvement or rehabilitation of railroad or port capital 36 facilities, and any capital improvement used in connection herewith, 37 and for the acquisition of real property or interests in real prop-38 erty required or expected to be required therefor. Provided, howev-39 er, that no obli-gations against, or spending from this appropri-40 ation shall be authorized unless the director of the division of the 41 budget certifies that such obligations or spending can be accommo-42 dated within the State's multi-year financial plan without adversely 43 affecting the funding available for (a) capital projects currently 44 authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) 45 46 ... 10,000,000 (re. \$10,000,000) 47 Notwithstanding the provisions of section 89-b of the state finance 48 law, for contractual agreements entered into for rail passenger 49 service. Provided, however, that no obligations against, or spending

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1 from this appropriation shall be authorized unless the director of 2 the division of the budget certifies that such obligations or spend-3 ing can be accommodated within the State's multi-year financial plan 4 without adversely affecting the funding available for (a) capital 5 projects currently authorized that are deemed essential to the 6 health and safety of the public, or (b) essential governmental 7 services (17172041) (54278) ... 44,330,000 (re. \$31,343,000)

8 By chapter 54, section 1, of the laws of 2019:

For the payment of the costs, including the payment of liabilities 9 10 incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-11 12 ent provisions of law, for port capital facilities outside the 13 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-14 15 struction, improvement or rehabilitation of railroad or port capital 16 facilities, and any capital improvement used in connection herewith, 17 and for the acquisition of real property or interests in real prop-18 erty required or expected to be required therefor (17161941) (53256) 19 ... 10,000,000 (re. \$10,000,000) 20 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 21 22 service (17171941) (54278) ... 44,330,000 (re. \$16,225,000)

23 By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities 24 25 incurred prior to April 1, 2018, of the construction and improvement 26 of passenger rail, freight rail, and, notwithstanding any inconsist-27 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 28 including but not limited to the acquisition, construction, recon-29 30 struction, improvement or rehabilitation of railroad or port capital 31 facilities, and any capital improvement used in connection herewith, 32 and for the acquisition of real property or interests in real prop-33 erty required or expected to be required therefor (17161841) (53256) 34 ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 35 36 law, for contractual agreements entered into for rail passenger 37 service (17171841) (54278) ... 44,330,000 (re. \$8,629,000)

38 By chapter 54, section 1, of the laws of 2017:

39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2017, of the construction and improvement 41 of passenger rail, freight rail, and, notwithstanding any inconsist-42 ent provisions of law, for port capital facilities outside the 43 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-44 45 struction, improvement or rehabilitation of railroad or port capital 46 facilities, and any capital improvement used in connection herewith, 47 and for the acquisition of real property or interests in real prop-48 erty required or expected to be required therefor (17161741) (53256) 49 ... 10,000,000 (re. \$9,272,000)

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Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 (re. \$8,260,000)

4 By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities 5 б incurred prior to April 1, 2016, of the construction and improvement 7 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 8 9 10 including but not limited to the acquisition, construction, recon-11 struction, improvement or rehabilitation of railroad or port capital 12 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-13 14 erty required or expected to be required therefor (17161641) (53256) 15 ... 10,000,000 (re. \$4,435,000) 16 Notwithstanding the provisions of section 89-b of the state finance 17 law, for contractual agreements entered into for rail passenger 18 service (17171641) (54278) ... 44,330,000 (re. \$7,417,000)

19 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities 20 21 incurred prior to April 1, 2015, of the construction and improvement 22 of passenger rail, freight rail, and, notwithstanding any inconsist-23 ent provisions of law, for port capital facilities outside the 24 jurisdiction of the port authority of New York and New Jersey, 25 including but not limited to the acquisition, construction, recon-26 struction, improvement or rehabilitation of railroad or port capital 27 facilities, and any capital improvement used in connection herewith, 28 and for the acquisition of real property or interests in real prop-29 erty required or expected to be required therefor (17161541) (53256) 30 ... 10,000,000 (re. \$3,015,000) 31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for contractual agreements entered into for rail passenger 33 service (17171541) (54278) ... 44,330,000 (re. \$5,235,000)

34 By chapter 54, section 1, of the laws of 2014:

35 Notwithstanding the provisions of section 89-b of the state finance 36 law, for the construction and improvement of passenger and rail 37 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 38 39 railroad capital facility and any capital improvement used in 40 connection herewith, and for the acquisition of real property or 41 interests in real property required or expected to be required 42 therefor (17161441) (53256) ... 10,000,000 (re. \$1,978,000) 43 Notwithstanding the provisions of section 89-b of the state finance 44 law, for contractual agreements entered into for rail passenger 45 service (17171441) (54278) ... 44,330,000 (re. \$2,116,000)

46 By chapter 54, section 1, of the laws of 2013:

47 Notwithstanding the provisions of section 89-b of the state finance 48 law, for the construction and improvement of passenger and rail

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freight projects including, but not limited to, the acquisition, 1 2 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 3 connection herewith, and for the acquisition of real property or 4 5 interests in real property required or expected to be required б therefor (17161341) (53256) ... 10,000,000 (re. \$3,258,000) 7 Notwithstanding the provisions of section 89-b of the state finance 8 law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 (re. \$1,736,000) 9

10 By chapter 54, section 1, of the laws of 2012:

Notwithstanding the provisions of section 89-b of the state finance 11 12 law, for the construction and improvement of passenger and rail 13 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 14 15 railroad capital facility and any capital improvement used in 16 connection herewith, for contractual agreements entered into for 17 rail passenger service, and for the acquisition of real property or 18 interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 (re. \$6,898,000) 19

20 By chapter 54, section 1, of the laws of 2011:

21 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 22 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 25 railroad capital facility and any capital improvement used in 26 connection herewith, for contractual agreements entered into for 27 rail passenger service, and for the acquisition of real property or 28 interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 (re. \$1,101,000) 29

30 By chapter 55, section 1, of the laws of 2010:

31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 33 34 35 railroad capital facility and any capital improvement used in 36 connection herewith, for contractual agreements entered into for 37 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 38 therefor (17161041) (53256) ... 15,300,000 (re. \$1,109,000) 39

40 By chapter 55, section 1, of the laws of 2009:

41 Notwithstanding the provisions of section 89-b of the state finance 42 law, for the construction and improvement of passenger and rail 43 freight projects including, but not limited to, the acquisition, 44 construction, reconstruction, improvement or rehabilitation of any 45 railroad capital facility and any capital improvement used in 46 connection herewith, for contractual agreements entered into for 47 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required 2 therefor (17150941) (53256) ... 7,500,000 (re. \$318,000)

3 By chapter 55, section 1, of the laws of 2008:

4 Notwithstanding the provisions of section 89-b of the state finance 5 law, for the construction and improvement of passenger and rail б freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any 8 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 9 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required 12 therefor (17150841) (53256) ... 20,000,000 (re. \$4,521,000)

13 By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance 14 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, 17 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 18 connection herewith, for contractual agreements entered into for 19 20 rail passenger service, and for the acquisition of real property or 21 interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 (re. \$1,615,000) 22

23 By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance 24 25 law, for the construction and improvement of passenger and rail 26 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 27 28 railroad capital facility and any capital improvement used in 29 connection herewith, for contractual agreements entered into for 30 rail passenger service, and for the acquisition of real property or 31 interests in real property required or expected to be required 32 therefor (17150641) (53256) ... 20,000,000 (re. \$3,153,000)

33 By chapter 55, section 1, of the laws of 2005:

34 Notwithstanding the provisions of section 89-b of the state finance 35 law, for the construction and improvement of passenger and rail 36 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 37 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for 40 rail passenger service, and for the acquisition of real property or 41 interests in real property required or expected to be required 42 therefor (17150541) (53256) ... 20,000,000 (re. \$561,000)

43 By chapter 55, section 1, of the laws of 2004:

44 Notwithstanding the provisions of section 89-b of the state finance 45 law, for the construction and improvement of passenger and rail 46 freight projects including, but not limited to, the acquisition, 47 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in 2 connection herewith, for contractual agreements entered into for 3 rail passenger service, and for the acquisition of real property or 4 interests in real property required or expected to be required 5 therefor (17150441) (53256) ... 20,000,000 (re. \$2,319,000)

6 By chapter 55, section 1, of the laws of 2003:

7 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 8 freight projects including, but not limited to, the acquisition, 9 10 construction, reconstruction, improvement or rehabilitation of any 11 railroad capital facility and any capital improvement used in 12 connection herewith, for contractual agreements entered into for 13 rail passenger service, and for the acquisition of real property or 14 interests in real property required or expected to be required 15 therefor (17150341) (53256) ... 20,000,000 (re. \$414,000)

16 By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 (re. \$349,000)

24 By chapter 55, section 1, of the laws of 1999, as amended by chapter 25 295, part A, section 1, of the laws of 2001:

26 For the state share of the construction and improvement of rail 27 freight facilities identified by the department of transportation in 28 a rail freight capital needs survey, including, but not limited to, 29 the acquisition, construction, reconstruction, improvement or reha-30 bilitation of any railroad capital facility and any capital improve-31 ment used in connection herewith, and for the acquisition of real 32 property or interests in real property required or expected to be required therefore, in accordance with the following schedule. 33 Project costs funded from this appropriation shall not exceed 80 34 35 percent of total project costs. In addition, projects to be funded 36 from this appropriation shall comply with eligibility criteria 37 established in program guidelines to be issued by the commissioner 38 of transportation.

39The items shown in the project schedule below shall be for projects40with a common purpose and may be interchanged without limitation41subject to the approval of the director of the budget (17159941)42(53256) ... 13,000,000 (re. \$242,000)

- 43 Capital Projects Funds Federal
- 44 Federal Capital Projects Fund
- 45 Transportation Account 31354
- 46 Mass Transportation and Rail Freight Purpose

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1 RAIL AND RAPID TRANSIT 2 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, 3 section 4, of the laws of 1993: 4 For payment of the federal share of high speed ground transportation 5 projects including high speed conventional rail, very high speed б rail and magnetic levitation systems. The moneys hereby appropriated 7 shall be used for the federal share of costs of any program aspect 8 including, but not limited to, research, development, study, demon-9 stration, implementation, operation, real property acquisition, 10 construction, reconstruction, improvement and rehabilitation of any 11 capital facility (17419312) (53110) 12 RAIL SERVICE PRESERVATION 13 14 By chapter 257, section 8, of the laws of 1975, as amended by chapter 15 54, section 5, of the laws of 1982: 16 The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby 17 18 appropriated to the department of transportation from the capital 19 projects fund in accordance with section ninety-three of the state 20 finance law for payment by the state of the share of the federal 21 government for acquisition, construction, reconstruction, improve-22 ment or rehabilitation by the state or a municipality of any rail-23 road capital facility and any capital equipment used in connection 24 therewith and for branch line operation and maintenance costs pursu-25 ant to the provisions of section fourteen-d or article ten-a of the 26 transportation law (01393212) (53110) ... (re. \$7,264,000) MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 27 28 Capital Projects Funds - Other 29 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 30 Mass Transportation and Rail Freight Purpose 31 RAIL AND RAPID TRANSIT By 32 chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984: 33 34 For the cost of the preparation of designs, plans, specifications and 35 estimates and for the acquisition of property and rehabilitation 36 projects, for railroad capital facilities, mass transportation capi-37 tal projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the 38 39 jurisdiction of the metropolitan transportation authority, notwith-40 standing any inconsistent provisions of law provided however that

41 all such costs shall be made pursuant to the provisions of the 42 rebuild New York through transportation infrastructure renewal bond 43 act of 1983 and such costs shall be reimbursed from the infrastruc-44 ture renewal bond fund (03064812) (53283) (re. \$178,000)

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- 1 Capital Projects Funds Other
- 2 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 3 Omnibus and Transit Bondable Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For payment to the department of transportation pursuant to the б provisions of the rebuild New York through transportation infras-7 tructure renewal bond act of 1983, for state aid to the Niagara 8 Frontier Transportation Authority for the preparation of designs, 9 and estimates, for the acquisition, plans, specifications 10 construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and 11 12 liabilities incurred prior to April 1, 1990 (17199040) (53279) 13 1,840,000 (re. \$18,000)

14 By chapter 54, section 1, of the laws of 1988:

15 For payment to the department of transportation pursuant to the 16 provisions of the rebuild New York through transportation infras-17 tructure renewal bond act of 1983, for state aid to municipal corpo-18 rations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and 19 20 improvement of mass transportation capital projects including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 1988, in accordance with the schedule shown below. The items 23 shown in the project schedule below shall be for projects with a 24 common purpose and may be interchanged without limitation subject to 25 the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 (re. \$859,000)

32 By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the 33 34 provisions of the rebuild New York through transportation infras-35 tructure renewal bond act of 1983, for state aid to municipal corpo-36 rations for the preparation of designs, plans, specifications and 37 estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the 38 39 acquisition of real property and liabilities incurred prior to April 40 one, nineteen hundred eighty-six, in accordance with the schedule 41 shown below. The items shown in the project schedule below shall be 42 for projects with a common purpose and may be interchanged without 43 limitation subject to the approval of the director of the budget. 44 Prior to requesting approval of a certificate of approval of avail-45 ability for the moneys hereby appropriated, the commissioner shall 46 certify that each omnibus project progressed under the program list-47 ed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) 48 49 (53280) ... 5,800,000 (re. \$315,000)

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By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

- 3 For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infras-tructure renewal bond act of 1983, notwithstanding any inconsistent 4 5 б provisions of law: (1) on behalf of the Niagara Frontier Transporta-7 tion Authority to the extent needed to match federal funds to 8 finance the state share of construction of the Buffalo light rail 9 rapid transit (LRRT) project including the acquisition of real prop-10 erty and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit 11 12 system and, (2) for state aid to municipal corporations for the 13 acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real 14 property, in accordance with the following schedule. No part of this 15 16 appropriation shall be available until the commissioner of transpor-17 tation shall certify to the director of the budget that the federal 18 share of costs has been approved for the purposes authorized and 19 that the local share is available for the acquisition of property 20 for a possible Tonawanda extension of the Buffalo light rail rapid 21 transit system.
- The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
29 Rail Service Preservation Purpose

30 By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of 31 acquisition, 32 construction, reconstruction, improvement or rehabilitation of any 33 railroad capital facility and any capital improvement used in 34 connection therewith, for the acquisition of real property or inter-35 ests in real property required or expected to be required therefore, 36 pursuant to the rebuild New York through Transportation Infrastruc-37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 38 provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto 39 40 (17159441) (53282) ... 1,390,000 (re. \$43,000)

41 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 42 section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant

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to the provisions of section fourteen-d of the transportation law, 1 2 as the commissioner may elect for the purpose of improving freight 3 service, and including all costs incidental thereto in accordance 4 with the following schedule (17158441) (53282) 5 (re. \$339,000) б MULTI-MODAL (CCP) 7 Capital Projects Funds - Other 8 Dedicated Highway and Bridge Trust Fund 9 Highway and Bridge Capital Account - 30051 10 Multi-Modal Purpose By chapter 55, section 1, of the laws of 2000: 11 For the cost of multi-modal projects designated as part of the multi-12 13 modal program established by section 14-k of the transportation law 14 and in accordance with a memorandum of understanding among the 15 governor, the majority leader of the senate, and the speaker of the 16 assembly, or their designees (17M100MR) (53284) 17 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 18 19 Capital Projects Funds - Other 20 Dedicated Highway and Bridge Trust Fund 21 Highway and Bridge Capital Account - 30051 22 Railroad Crossing Alteration Purpose 23 By chapter 54, section 1, of the laws of 1988: 24 For payment of the state share of the cost of the reconstruction or 25 removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the 26 27 railroad law, and in accordance with the schedule below (17108826) 28 (53285) 1,700,000 (re. \$443,000) By chapter 54, section 1, of the laws of 1986: 29 30 For payment of the state share of the cost of the reconstruction or 31 removal of existing highway-railway grade crossing or grade sepa-32 ration structures, pursuant to the provisions of section ninety-one 33 of the railroad law, and in accordance with the schedule below. 34 Project costs funded from this appropriation may include, but shall 35 not be limited to, preliminary planning and feasibility studies; 36 survey and design; acquisition of property; reconstruction and 37 removal; materials testing; the contract engineering services 38 provided by private firms; and the payment of liabilities incurred 39 prior to April one, nineteen hundred eighty-six. 40 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 41 42 transportation shall certify that he has applied for and made 43 reasonable efforts to secure federal assistance for each project 44 authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of 45

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the state and local shares in accordance with section ninety-one of 1 2 the railroad law. 3 The items shown in the project schedule below shall be for projects 4 with a common purpose and may be interchanged without limitation 5 subject to the approval of the director of the division of the budgб et (17108626) (53285) ... 2,500,000 (re. \$1,124,000) NEW YORK STATE AGENCY FUND (CCP) 7 8 Fiduciary Funds 9 Miscellaneous New York State Agency Fund 10 Localities Share Highway Improvement Account - 60612 11 Highway Facilities Purpose By chapter 55, section 1, of the laws of 2002: 12 For that portion of liabilities incurred by the department of trans-13 14 portation on behalf of entities other than state departments or 15 agencies pursuant to the highway law or transportation law for 16 border crossing studies and activities (17500211) (53258) 17 2,000,000 (re. \$2,000,000) 18 Fiduciary Funds 19 Miscellaneous New York State Agency Fund 20 DOT Land Acquisition Projects Account - 60606 21 Non-Federal Aided Highway Purpose 22 By chapter 54, section 1, of the laws of 2021: 23 For that portion of liabilities incurred by the department of trans-24 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 25 law 26 (17502122) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2020: 27 28 For that portion of liabilities incurred by the department of trans-29 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 30 agencies 31 (17502022) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2019: 32 33 For that portion of liabilities incurred by the department of trans-34 portation on behalf of entities other than state departments or 35 agencies pursuant to the highway law or transportation law 36 (17501922) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2018: 37 For that portion of liabilities incurred by the department of trans-38 portation on behalf of entities other than state departments or 39 pursuant to the highway law or transportation law 40 agencies 41 (17501822) (53259) ... 50,000,000 (re. \$49,988,000)

42 By chapter 54, section 1, of the laws of 2017:

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1 For that portion of liabilities incurred by the department of trans-2 portation on behalf of entities other than state departments or 3 agencies pursuant to the highway law or transportation law 4 (17501722) (53259) ... 50,000,000 (re. \$34,040,000) 5 By chapter 55, section 1, of the laws of 2016: б For that portion of liabilities incurred by the department of trans-7 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 8 (17501622) (53259) ... 50,000,000 (re. \$37,957,000) 9 By chapter 54, section 1, of the laws of 2015: 10 11 For that portion of liabilities incurred by the department of trans-12 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation 13 law 14 (17501522) (53259) ... 50,000,000 (re. \$18,194,000) 15 By chapter 54, section 1, of the laws of 2014: 16 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 17 pursuant to the highway law or transportation law 18 agencies (17501422) (53259) ... 50,000,000 (re. \$50,000,000) 19 By chapter 54, section 1, of the laws of 2013: 20 For that portion of liabilities incurred by the department of trans-21 portation on behalf of entities other than state departments or 22 23 agencies pursuant to the highway law or transportation law 24 (17501322) (53259) ... 50,000,000 (re. \$25,276,000) 25 By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of trans-26 portation on behalf of entities other than state departments or 27 28 agencies pursuant to the highway law or transportation law 29 (17501222) (53259) ... 50,000,000 (re. \$19,424,000) By chapter 54, section 1, of the laws of 2011: 30 31 For that portion of liabilities incurred by the department of trans-32 portation on behalf of entities other than state departments or 33 agencies pursuant to the highway law or transportation law (17501122) (53259) ... 50,000,000 (re. \$23,524,000) 34 By chapter 55, section 1, of the laws of 2010: 35 36 For that portion of liabilities incurred by the department of trans-37 portation on behalf of entities other than state departments or 38 pursuant to the highway law or transportation law agencies 39 (17501022) (53259) ... 50,000,000 (re. \$10,620,000) By chapter 55, section 1, of the laws of 2009: 40 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or 43 agencies pursuant to the highway law or transportation law (17500922) (53259) ... 50,000,000 (re. \$18,674,000) 44

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By chapter 55, section 1, of the laws of 2008: 1 2 For that portion of liabilities incurred by the department of trans-3 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 4 agencies 5 (17500822) (53259) ... 50,000,000 (re. \$22,401,000) By chapter 55, section 1, of the laws of 2007: б 7 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 8 9 agencies pursuant to the highway law or transportation law (17500722) (53259) ... 50,000,000 (re. \$11,117,000) 10 11 By chapter 55, section 1, of the laws of 2006: 12 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 13 pursuant to the highway law or transportation law 14 agencies 15 (17500622) (53259) ... 50,000,000 (re. \$39,189,000) By chapter 55, section 1, of the laws of 2005: 16 17 For that portion of liabilities incurred by the department of trans-18 portation on behalf of entities other than state departments or 19 agencies pursuant to the highway law or transportation law 20 (17500522) (53259) ... 50,000,000 (re. \$29,344,000) By chapter 55, section 1, of the laws of 2004: 21 For that portion of liabilities incurred by the department of trans-22 23 portation on behalf of entities other than state departments or 24 agencies pursuant to the highway law or transportation law 25 (17500422) (53259) ... 50,000,000 (re. \$10,019,000) By chapter 55, section 1, of the laws of 2003: 26 For that portion of liabilities incurred by the department of trans-27 28 portation on behalf of entities other than state departments or 29 agencies pursuant to the highway law or transportation law 30 (17500322) (53259) ... 50,000,000 (re. \$37,110,000) By chapter 55, section 1, of the laws of 2002: 31 For that portion of liabilities incurred by the department of trans-32 33 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 34 agencies (17500222) (53259) ... 50,000,000 (re. \$8,887,000) 35 36 By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of trans-37 portation on behalf of entities other than state departments or 38 39 agencies pursuant to the highway law or transportation law (17500122) (53259) ... 50,000,000 (re. \$6,981,000) 40 By chapter 55, section 1, of the laws of 2000: 41 42 For that portion of liabilities incurred by the department of trans-43 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law 2 (17500022) (53259) ... 50,000,000 (re. \$15,837,000)

3 By chapter 55, section 1, of the laws of 1999:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17509922) (53259) ... 50,000,000 (re. \$11,800,000)

8 NEW YORK WORKS (CCP)

9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000

11 Aviation Purpose

12 By chapter 54, section 1, of the laws of 2021:

13 For state aid to municipal corporations and private airports as 14 authorized by section 14-h of the transportation law and for payment 15 the cost of projects at Stewart and Republic airports, for the of 16 improvement acquisition, construction, reconstruction, and of 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 2021. Prior 19 to requesting approval of a certificate of approval of availability 20 for moneys appropriated, the commissioner of transportation shall 21 certify that each airport or aviation project progressed under the 22 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 23 24 Funds from this appropriation may also be utilized for grants to 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 28 1, 2021 (17552114) (53101) ... 12,500,000 (re. \$12,500,000)

29 By chapter 54, section 1, of the laws of 2020:

30 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 31 32 of the cost of projects at Stewart and Republic airports, for the 33 acquisition, construction, reconstruction, and improvement of 34 airport or aviation capital projects, including the acquisition of 35 real property and liabilities incurred prior to April 1, 2020. Prior 36 to requesting approval of a certificate of approval of availability 37 for moneys appropriated, the commissioner of transportation shall 38 certify that each airport or aviation project progressed under the 39 program, other than state owned airports, has received federal 40 approval and the federally authorized level of financial assistance. 41 Funds from this appropriation may also be utilized for grants to 42 municipal corporations and private airports for the cost of projects 43 authorized by section 14-1 of the transportation law, including the 44 acquisition of real property and liabilities incurred prior to April 45 1, 2020. Provided, however, that no obligations against, or spending 46 from this appropriation shall be authorized unless the director of 47 the division of the budget certifies that such obligations or spend-

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1 ing can be accommodated within the State's multi-year financial plan 2 without adversely affecting the funding available for (a) capital 3 projects currently authorized that are deemed essential to the 4 health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 (re. \$12,500,000) 5 б For state aid to municipal corporations, public authorities or public 7 benefit corporations, except a bi-state authority, and other owners 8 of public-use airports located in counties or cities with a popu-9 lation of less than one million; for projects related to passenger 10 air service, cargo service, and commercial development, including 11 but not limited to the acquisition of real property; preparation of 12 designs, plans, specifications and estimates; environmental impact 13 statements; construction; construction management and supervision; 14 the contract services provided by private firms; demolition; recon-15 struction; and improvement of airport or aviation-related facili-16 ties. Eligible project costs may also include measures to enhance 17 connections to airports through roadway redesign; increased parking; 18 improved public transportation service; and liabilities incurred 19 prior to April 1, 2020. Provided, however, that no obligations 20 against, or spending from this appropriation shall be authorized 21 unless the director of the division of the budget certifies that 22 such obligations or spending can be accommodated within the State's 23 multi-year financial plan without adversely affecting the funding 24 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 25 26 essential governmental services (17AC2014) (54202) 27 100,000,000 (re. \$100,000,000)

28 By chapter 54, section 1, of the laws of 2019:

29 For state aid to municipal corporations and private airports as 30 authorized by section 14-h of the transportation law and for payment 31 of the cost of projects at Stewart and Republic airports, for the 32 acquisition, construction, reconstruction, and improvement of 33 airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 2019. Prior 35 to requesting approval of a certificate of approval of availability 36 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 37 38 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 39 40 Funds from this appropriation may also be utilized for grants to 41 municipal corporations and private airports for the cost of projects 42 authorized by section 14-1 of the transportation law, including the 43 acquisition of real property and liabilities incurred prior to April 44 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000)

45 By chapter 54, section 1, of the laws of 2018:

46 For state aid to municipal corporations and private airports as 47 authorized by section 14-h of the transportation law and for payment 48 of the cost of projects at Stewart and Republic airports, for the 49 acquisition, construction, reconstruction, and improvement of 50 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2018. 2 Prior to requesting approval of a certificate of approval of avail-3 ability for moneys appropriated, the commissioner of transportation 4 shall certify that each airport or aviation project progressed under 5 the program, other than state owned airports, has received federal б approval and the federally authorized level of financial assistance. 7 Funds from this appropriation may also be utilized for grants to 8 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$10,662,000) 11

12 By chapter 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations and private airports as 14 authorized by section 14-h of the transportation law and for payment 15 of the cost of projects at Stewart and Republic airports, for the 16 acquisition, construction, reconstruction, and improvement of 17 airport or aviation capital projects, including the acquisition of 18 real property and liabilities incurred prior to April 1, 2017. 19 Prior to requesting approval of a certificate of approval of avail-20 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 21 22 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 23 24 Funds from this appropriation may also be utilized for grants to 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 28 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$8,359,000) For additional state aid to municipal corporations and private 29 airports as authorized by section 14-h of the transportation law and 30 for payment of the cost of projects at Stewart and Republic 31 32 airports, for the acquisition, construction, reconstruction, and 33 improvement of airport or aviation capital projects, including the 34 acquisition of real property and liabilities incurred prior to April 35 1, 2017. Prior to requesting approval of a certificate of approval 36 availability for moneys appropriated, the commissioner of transof 37 portation shall certify that each airport or aviation project 38 progressed under the program, other than state owned airports, has 39 received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be 40 41 utilized for grants to municipal corporations and private airports 42 for the cost of projects authorized by section 14-1 of the transpor-43 tation law, including the acquisition of real property and liabil-44 ities incurred prior to April 1, 2017 (17561714) (54208) 45

46 By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of

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airport or aviation capital projects, including the acquisition of 1 2 real property and liabilities incurred prior to April 1, 2016. 3 Prior to requesting approval of a certificate of approval of avail-4 ability for moneys appropriated, the commissioner of transportation 5 shall certify that each airport or aviation project progressed under б the program, other than state owned airports, has received federal 7 approval and the federally authorized level of financial assistance. 8 Funds from this appropriation may also be utilized for grants to 9 municipal corporations and private airports for the cost of projects 10 authorized by section 14-1 of the transportation law, including the 11 acquisition of real property and liabilities incurred prior to April 12 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$7,561,000) 13 For state aid to municipal corporations, public authorities or public 14 benefit corporations, except a bi-state authority, and other owners 15 of public-use airports located in counties or cities with a popu-16 lation of less than one million; for projects related to passenger 17 air service, cargo service, and commercial development, including 18 but not limited to the acquisition of real property; preparation of 19 designs, plans, specifications and estimates; environmental impact 20 statements; construction; construction management and supervision; 21 the contract services provided by private firms; demolition; recon-22 struction; and improvement of airport or aviation-related facili-23 ties. Eligible project costs may also include measures to enhance 24 connections to airports through roadway redesign; increased parking; 25 improved public transportation service; and liabilities incurred 26 prior to April 1, 2016 (17AC1614) (54202) 27 200,000,000 (re. \$8,595,000)

28 By chapter 54, section 1, of the laws of 2015:

29 For state aid to municipal corporations and private airports as 30 authorized by section 14-h of the transportation law and for payment 31 of the cost of projects at Stewart and Republic airports, for the 32 acquisition, construction, reconstruction, and improvement of 33 airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 2015. 35 Prior to requesting approval of a certificate of approval of avail-

36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under 38 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 39 40 Funds from this appropriation may also be utilized for grants to 41 municipal corporations and private airports for the cost of projects 42 authorized by section 14-1 of the transportation law, including the 43 acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$5,520,000) 44

45 By chapter 54, section 1, of the laws of 2014:

46 For state aid to municipal corporations and private airports as 47 authorized by section 14-h of the transportation law and for payment 48 of the cost of projects at Stewart and Republic airports, for the 49 acquisition, construction, reconstruction, and improvement of 50 airport or aviation capital projects, including the acquisition of

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real property and liabilities incurred prior to April 1, 2014. Prior 1 2 to requesting approval of a certificate of approval of availability 3 for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the 4 5 program, other than state owned airports, has received federal б approval and the federally authorized level of financial assistance. 7 Funds from this appropriation may also be utilized for grants to 8 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 9 acquisition of real property and liabilities incurred prior to April 10 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$3,369,000) 11

12 By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

19 Prior to requesting approval of a certificate of approval of avail-20 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 21 22 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 23 24 Funds from this appropriation may also be utilized for grants to 25 municipal corporations and private airports for the cost of projects 26 authorized by section 14-1 of the transportation law, including the 27 acquisition of real property and liabilities incurred prior to April 28 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$617,000)

- 29 Capital Projects Funds Other
- 30 Capital Projects Fund 30000
- 31 Capital Assistance Purpose

32 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 33 section 1, of the laws of 2019:

34 The sum of \$78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and 35 36 Economic Development. Funds appropriated herein shall be for 37 services and expenses, grants, and costs of program administration 38 for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial 39 40 and manufacturing water supply infrastructure renovations and 41 improvements; and other economic development purposes. Individual 42 grants issued pursuant to this appropriation shall be in an amount 43 no less than \$125,000. Funding under this appropriation shall be 44 pursuant to a plan submitted to the director of the division of the 45 budget. Notwithstanding any provision of law to the contrary, funds 46 appropriated herein may, subject to the approval of the director of 47 the budget, be (i) interchanged, (ii) transferred from this appro-48 priation to any other appropriation of any state department, agency, 49 or public benefit corporation, or (iii) suballocated to any other

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4 Capital Projects Funds - Other

- 5 Capital Projects Fund 30000
- 6 Non-Federal Aided Highway Purpose

7 By chapter 54, section 1, of the laws of 2021:

8 Transportation infrastructure and facilities in the department of 9 transportation plan, for the payment of costs, including the payment 10 of liabilities incurred prior to April 1, 2021, of transportation 11 infrastructure projects, including but not limited to, state and 12 local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appur-13 14 tenant and ancillary thereto. Project costs funded from this appro-15 priation may include but shall not be limited to construction, 16 reconstruction, reconditioning and preservation, the acquisition of 17 property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services 18 provided by private firms, and reimbursements to the dedicated high-19 way and bridge trust fund and capital projects funds, for activities 20 21 including but not limited to, the preparation of designs, plans, 22 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 23 24 statements for transportation infrastructure projects. 25 Notwithstanding section 93 of the state finance law or any other law,

31 By chapter 54, section 1, of the laws of 2020:

32 Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment 33 34 of liabilities incurred prior to April 1, 2020, of transportation 35 infrastructure projects, including but not limited to, state and 36 local roads and bridges; airport, freight and passenger rail, port 37 and transit projects or multi-modal facilities, including work 38 appurtenant and ancillary thereto. Project costs funded from this 39 appropriation may include but shall not be limited to construction, 40 reconstruction, reconditioning and preservation, the acquisition of 41 property, and engineering services, including personal services, 42 nonpersonal services, fringe benefits, the contract services 43 provided by private firms, and reimbursements to the dedicated high-44 way and bridge trust fund and capital projects funds, for activities 45 including but not limited to, the preparation of designs, plans, 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing and environmental impact 48 statements for transportation infrastructure projects.

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1 Notwithstanding section 93 of the state finance law or any other law, 2 rule or regulation to the contrary, all or a portion of the funds 3 appropriated herein may be interchanged, or transferred from this 4 appropriation to any other capital projects appropriation or appro-5 priations of the department of transportation. Provided, however, б that no obligations against, or spending from this appropriation 7 shall be authorized unless the director of the division of the budg-8 et certifies that such obligations or spending can be accommodated 9 within the State's multi-year financial plan without adversely 10 affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the 11 12 public, or (b) essential governmental services. Provided, however, 13 that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or 14 15 as soon as practicable thereafter, provide to the director of the 16 budget, the secretary of the senate finance committee, and the 17 secretary of the assembly ways and means committee, a schedule of 18 planned highway and bridge capital project lettings to take place 19 during such quarter; and provided, further, that the projects to be 20 let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen 21 conditions, design changes or other factors (17992022) (54201) 22 . . . 23 2,030,000,000 (re. \$1,818,268,000)

24 By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year depart-25 26 ment of transportation plan for 2015-16 through 2019-20, for the 27 payment of costs, including the payment of liabilities incurred 28 prior to April 1, 2019, of transportation infrastructure projects, 29 including but not limited to, state and local roads and bridges; 30 airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary 31 32 thereto. Project costs funded from this appropriation may include 33 but shall not be limited to construction, reconstruction, recondi-34 tioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, 35 36 fringe benefits, the contract services provided by private firms, 37 and reimbursements to the dedicated highway and bridge trust fund 38 and capital projects funds, for activities including but not limited 39 to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 40 41 testing and environmental impact statements for transportation 42 infrastructure projects (17991922) (54201) 43 44 For the payment of the costs, which shall be reimbursed from bond 45 proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York 46 47 State Thruway, Indian reservation roads, and facilities, including 48 work appurtenant and ancillary thereto. Project costs funded from 49 this appropriation may include but shall not be limited to 50 construction, reconstruction, reconditioning and preservation, and 51 the acquisition of property, and for engineering services, including

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personal services, nonpersonal services, fringe benefits, and the 1 2 contract services provided by private firms, and including but not 3 limited to the preparation of designs, plans, specifications and 4 estimates; construction management and supervision; and appraisals, 5 surveys, testing and environmental impact statements for transportaб tion projects (17JS1922) (54255) 7 77,214,000 (re. \$63,472,000) 8 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 9 10 April 1, 2019, of state and local bridges, including work appurten-11 ant and ancillary thereto. Project costs funded from this appropri-12 ation may include but shall not be limited to construction, recon-13 struction, reconditioning and preservation, and the acquisition of 14 property, and for engineering services, including personal services, 15 nonpersonal services, fringe benefits, and the contract services 16 provided by private firms, and including but not limited to the 17 preparation of designs, plans, specifications and estimates; 18 construction management and supervision; and appraisals, surveys, 19 testing and environmental impact statements for transportation 20 projects (17BR1922) (54272) ... 150,000,000 (re. \$147,833,000) 21 By chapter 54, section 1, of the laws of 2018: 22 Transportation infrastructure and facilities in the five-year depart-23 ment of transportation plan for 2015-16 through 2019-20, for the 24 payment of costs, including the payment of liabilities incurred 25 prior to April 1, 2018, of transportation infrastructure projects, 26 including but not limited to, state and local roads and bridges; 27 airport, freight and passenger rail, port and transit projects or 28 multi-modal facilities, including work appurtenant and ancillary 29 thereto. Project costs funded from this appropriation may include 30 but shall not be limited to construction, reconstruction, recondi-31 tioning and preservation, the acquisition of property, and engineer-32 ing services, including personal services, nonpersonal services, 33 fringe benefits, the contract services provided by private firms, 34 and reimbursements to the dedicated highway and bridge trust fund 35 and capital projects funds, for activities including but not limited 36 to, the preparation of designs, plans, specifications and estimates; 37 construction management and supervision; and appraisals, surveys, 38 testing and environmental impact statements for transportation 39 infrastructure projects (17991822) (54201) 40 41 For the payment of the costs, which shall be reimbursed from bond 42 proceeds, including the payment of liabilities incurred prior to 43 April 1, 2018, of state highways, parkways, bridges, the New York 44 State Thruway, Indian reservation roads, and facilities, including 45 work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited 46 to 47 construction, reconstruction, reconditioning and preservation, and 48 the acquisition of property, and for engineering services, including 49 personal services, nonpersonal services, fringe benefits, and the 50 contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and 51

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estimates; construction management and supervision; and appraisals, 1 2 surveys, testing and environmental impact statements for transporta-3 tion projects (17JS1822) (54255) 4 102,904,000 (re. \$20,360,000) 5 For the payment of the costs, which shall be reimbursed from bond б proceeds, including the payment of liabilities incurred prior to 7 April 1, 2018, of state and local bridges, including work appurten-8 ant and ancillary thereto. Project costs funded from this appropri-9 ation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of 10 11 property, and for engineering services, including personal services, 12 nonpersonal services, fringe benefits, and the contract services 13 provided by private firms, and including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision; and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects (17BR1822) (54272) ... 150,000,000 (re. \$105,882,000) 18 By chapter 54, section 1, of the laws of 2017: 19 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the 20 payment of costs, including the payment of liabilities incurred 21 22 prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; 23 airport, freight and passenger rail, port and transit projects or 24 multi-modal facilities, including work appurtenant and ancillary 25 26 thereto. Project costs funded from this appropriation may include 27 but shall not be limited to construction, reconstruction, recondi-28 tioning and preservation, the acquisition of property, and engineer-29 ing services, including personal services, nonpersonal services, 30 fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund 31 32 and capital projects funds, for activities including but not limited 33 to, the preparation of designs, plans, specifications and estimates; 34 construction management and supervision; and appraisals, surveys, 35 testing and environmental impact statements for transportation 36 infrastructure projects (17991722) (54201) 37 38 For the payment of the costs, which shall be reimbursed from bond 39 proceeds, including the payment of liabilities incurred prior to 40 April 1, 2017, of state highways, parkways, bridges, the New York 41 State Thruway, Indian reservation roads, and facilities, including 42 work appurtenant and ancillary thereto. Project costs funded from 43 appropriation may include but shall not be limited to this 44 construction, reconstruction, reconditioning and preservation, and 45 the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the 46 47 contract services provided by private firms, and including but not 48 limited to the preparation of designs, plans, specifications and 49 estimates; construction management and supervision; and appraisals, 50 surveys, testing and environmental impact statements for transporta-

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1 tion projects (17JS1722) (54255) 2 327,528,000 (re. \$34,525,000) 3 For the payment of the costs, which shall be reimbursed from bond 4 proceeds, including the payment of liabilities incurred prior to 5 April 1, 2017, of state highways, parkways, bridges, and facilities, б including work appurtenant and ancillary thereto, to improve access 7 to and from the John F. Kennedy International Airport, including 8 capacity improvements to the interchange between the Grand Central 9 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs 10 11 funded from this appropriation may include but shall not be limited 12 to construction, reconstruction, reconditioning and preservation, 13 and the acquisition of property, and for engineering services, 14 including personal services, nonpersonal services, fringe benefits, 15 and the contract services provided by private firms, and including 16 but not limited to the preparation of designs, plans, specifications 17 and estimates; construction management and supervision; and 18 appraisals, surveys, testing and environmental impact statements for 19 transportation projects (17JK1722) (54204) 20 21 Transportation infrastructure and facilities of regional and community 22 importance to be accelerated in a manner consistent with the Depart-23 ment's planning and engineering processes and pursuant to plans 24 provided by the speaker of the assembly and the temporary president 25 and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the 26 27 payment of liabilities incurred prior to April 1, 2017, of transpor-28 tation infrastructure projects, including but not limited to, state 29 and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work 30 appurtenant and ancillary thereto. Project costs funded from this 31 appropriation may include but shall not be limited to construction, 32 33 reconstruction, reconditioning and preservation, the acquisition of 34 property, and engineering services, including personal services, 35 services, fringe benefits, the contract services nonpersonal 36 provided by private firms, and reimbursements to the dedicated high-37 way and bridge trust fund and capital projects funds, for activities 38 including but not limited to, the preparation of designs, plans, 39 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 40 statements for transportation infrastructure projects (17RE1722) 41 42 (54209) ... 130,000,000 (re. \$130,000,000) 43 For the payment of the costs, which shall be reimbursed from bond 44 proceeds, including the payment of liabilities incurred prior to 45 April 1, 2017, of state and local bridges, including work appurten-46 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-47 48 struction, reconditioning and preservation, and the acquisition of 49 property, and for engineering services, including personal services, 50 nonpersonal services, fringe benefits, and the contract services 51 provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; 52

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1	construc	tion	manage	ement	and	super	vision;	and	appra	isals,	surveys,
2	testing	and	enviro	onmenta	l i	mpact	stateme	ents	for	trans	portation
3	projects	(17B	R1722)	(54272)	. 150,	000,000		(re	e. \$21	,955,000)

4 By chapter 55, section 1, of the laws of 2016:

5 Transportation infrastructure and facilities in the five-year departб ment of transportation plan for 2015-16 through 2019-20, for the 7 payment of costs, including the payment of liabilities incurred 8 prior to April 1, 2016, of transportation infrastructure projects, 9 including but not limited to, state and local roads and bridges; 10 airport, freight and passenger rail, port and transit projects or 11 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 12 13 but shall not be limited to construction, reconstruction, recondi-14 tioning and preservation, the acquisition of property, and engineer-15 ing services, including personal services, nonpersonal services, 16 fringe benefits, the contract services provided by private firms, 17 and reimbursements to the dedicated highway and bridge trust fund 18 and capital projects funds, for activities including but not limited 19 to, the preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, 21 testing and environmental impact statements for transportation 22 infrastructure projects (17991622) (54201) 23 84,475,000 (re. \$12,107,000) 24 For the payment of the costs, which shall be reimbursed from bond 25 proceeds, including the payment of liabilities incurred prior to 26 April 1, 2016, of state highways, parkways, bridges, the New York 27 State Thruway, Indian reservation roads, and facilities, including 28 work appurtenant and ancillary thereto. Project costs funded from 29 this appropriation may include but shall not be limited to 30 construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including 31 32 personal services, nonpersonal services, fringe benefits, and the 33 contract services provided by private firms, and including but not 34 limited to the preparation of designs, plans, specifications and 35 estimates; construction management and supervision; and appraisals, 36 surveys, testing and environmental impact statements for transporta-37 tion projects (17JS1622) (54255) 38 208,354,000 (re. \$14,001,000) For the payment of the costs, which shall be reimbursed from bond 39 proceeds, including the payment of liabilities incurred prior to 40 41 April 1, 2016, of state and local bridges, including work appurten-42 ant and ancillary thereto. Project costs funded from this appropri-43 ation may include but shall not be limited to construction, recon-44 struction, reconditioning and preservation, and the acquisition of 45 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services 46 47 provided by private firms, and including but not limited to the 48 preparation of designs, plans, specifications and estimates; 49 construction management and supervision; and appraisals, surveys, 50 testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$13,247,000) 51

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1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 For the payment of the costs, which shall be reimbursed from bond 4 proceeds, including the payment of liabilities incurred prior to 5 April 1, 2016, of state highways, parkways, bridges, transit б projects, the New York State Thruway, Indian reservation roads, and 7 facilities, including work appurtenant and ancillary thereto. 8 Project costs funded from this appropriation may include but shall 9 not be limited to construction, reconstruction, reconditioning and 10 preservation, and the acquisition of property, and for engineering 11 services, including personal services, nonpersonal services, fringe 12 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 13 14 specifications and estimates; construction management and super-15 vision; and appraisals, surveys, testing and environmental impact 16 statements for transportation projects (17LA1622) (54241) 17 150,000,000 (re. \$130,520,000)

18 By chapter 54, section 1, of the laws of 2015:

19 For the payment of the costs, which shall be reimbursed from bond 20 proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York 21 22 State Thruway, Indian reservation roads, and facilities, including 23 work appurtenant and ancillary thereto. Project costs funded from 24 appropriation may include but shall not be limited to this 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property, and for engineering services, including 27 personal services, nonpersonal services, fringe benefits, and the 28 contract services provided by private firms, and including but not 29 limited to the preparation of designs, plans, specifications and 30 estimates; construction management and supervision; and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 tion projects (17JS1522) (54255) 33 34 For the payment of the costs, which shall be reimbursed from bond 35 proceeds, including the payment of liabilities incurred prior to 36 April 1, 2015, of state highways, parkways, bridges, the New York 37 State Thruway, Indian reservation roads, and facilities, including 38 work appurtenant and ancillary thereto. Project costs funded from 39 this appropriation may include but shall not be limited to 40 construction, reconstruction, reconditioning and preservation, and 41 the acquisition of property, and for engineering services, including 42 personal services, nonpersonal services, fringe benefits, and the 43 contract services provided by private firms, and including but not 44 limited to the preparation of designs, plans, specifications and 45 estimates; construction management and supervision; and appraisals, 46 surveys, testing and environmental impact statements for transporta-47 tion projects (17LA1522) (54241) 48 49 For the payment of the costs, which shall be reimbursed from bond 50 proceeds, including the payment of liabilities incurred prior to 51 April 1, 2015, of state and local bridges, including work appurten-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ant and ancillary thereto. Project costs funded from this appropri-2 ation may include but shall not be limited to construction, recon-3 struction, reconditioning and preservation, and the acquisition of 4 property, and for engineering services, including personal services, 5 nonpersonal services, fringe benefits, and the contract services б provided by private firms, and including but not limited to the 7 designs, plans, specifications and estimates; preparation of 8 construction management and supervision; and appraisals, surveys, 9 testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 (re. \$13,759,000) 10

11 By chapter 54, section 1, of the laws of 2014:

12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2014, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 including work appurtenant and ancillary thereto. Project ities, 16 costs funded from this appropriation may include but shall not be 17 limited to construction, reconstruction, reconditioning and preser-18 vation, and the acquisition of property, and for engineering 19 services, including personal services, nonpersonal services, fringe 20 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 21 22 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 23 24 statements for transportation projects (17191422) (54255) 25 155,000,000 (re. \$6,179,000)

26 By chapter 54, section 1, of the laws of 2013:

27 For the payment of the costs, including the payment of liabilities 28 incurred prior to April 1, 2013, of state highways, parkways, bridg-29 es, the New York State Thruway, Indian reservation roads, and facil-30 ities, including work appurtenant and ancillary thereto. Project 31 costs funded from this appropriation may include but shall not be 32 limited to construction, reconstruction, reconditioning and preser-33 vation, and the acquisition of property, and for engineering 34 services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, 35 and 36 including but not limited to the preparation of designs, plans, 37 specifications and estimates; construction management and super-38 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) 39 40 155,000,000 (re. \$6,261,000)

41 By chapter 54, section 1, of the laws of 2012:

42 For the payment of capital costs, including acquisition of real prop-43 erty, engineering services, and the payment of liabilities incurred 44 prior to April 1, 2012, relating to the construction, reconstruction 45 and improvement of Buffalo and Fort Erie Public Bridge Authority 46 facilities, including work on any appurtenant and ancillary state, 47 local or public authority facilities necessary for improvement of 48 the Peace Bridge Plaza (17191222) (54255) 49 15,000,000 (re. \$1,000)

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1 Capital Projects Funds - Other

2 Capital Projects Fund - 30000

3 Non-MTA Capital Purpose

4 By chapter 54, section 1, of the laws of 2021:

5 For the costs of mass transportation capital projects and facilities б including replacement of buses meeting federal standards for 7 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 8 9 transit bus garages or other mass transportation projects and facil-10 ities approved by the commissioner of transportation in a program of 11 projects. Such funding may be part of a total project of which a 12 portion is federally funded but shall not be used in substitution 13 for the required non-federal matching shares of the federally-funded 14 portion of the project to which it is added. The moneys hereby 15 appropriated are to be made available for projects undertaken by 16 mass transit systems other than those mass transit operating agen-17 cies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17552131) (53102) 19 27,500,000 (re. \$27,500,000) 20 For the payment of the costs, which shall be reimbursed from bond 21 proceeds, of the reconstruction, improvement, rehabilitation and 22 maintenance of the existing passenger rail system of the Niagara 23 Frontier transportation authority (17NF2131) (54220) 24 20,000,000 (re. \$20,000,000) For the payment of the costs of the electrification of mass transit 25 26 bus fleets, including the replacement of conventional fossil-fueled 27 buses with electric buses. The moneys hereby appropriated are to be 28 made available for projects undertaken by mass transit systems other 29 than those mass transit operating agencies which receive money from 30 the metropolitan transportation authority dedicated tax fund (17EB2131) (54222) ... 20,000,000 (re. \$20,000,000) 31

32 By chapter 54, section 1, of the laws of 2020:

33 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards 34 for replacement, related bus equipment and the acquisition, design and 35 36 construction, including engineering and consulting costs, of mass 37 transit bus garages or other mass transportation projects and facil-38 ities approved by the commissioner of transportation in a program of 39 projects. Such funding may be part of a total project of which a 40 portion is federally funded but shall not be used in substitution 41 for the required non-federal matching shares of the federally-funded 42 portion of the project to which it is added. The moneys hereby 43 appropriated are to be made available for projects undertaken by 44 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations 45 46 47 against, or spending from this appropriation shall be authorized 48 unless the director of the division of the budget certifies that 49 such obligations or spending can be accommodated within the State's 50 multi-year financial plan without adversely affecting the funding

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) (re. \$27,500,000) For the payment of the costs, which shall be reimbursed from bond
6	proceeds, of the reconstruction, improvement, rehabilitation and
7	maintenance of the existing passenger rail system of the Niagara
8	Frontier transportation authority. Provided, however, that no obli-
9	gations against, or spending from this appropriation shall be
10	authorized unless the director of the division of the budget certi-
11	fies that such obligations or spending can be accommodated within
12^{11}	the State's multi-year financial plan without adversely affecting
13	
14^{13}	the funding available for (a) capital projects currently authorized
$14 \\ 15$	that are deemed essential to the health and safety of the public, or
$15 \\ 16$	(b) essential governmental services (17NF2031) (54220) 20,000,000
$10 \\ 17$	
18	For the costs of mass transportation capital projects, studies, and
$10 \\ 19$	facilities including replacement of buses, related bus equipment and the acquisition, design and construction, including engineering and
20	consulting costs, of mass transit bus garages or other mass trans-
$\frac{20}{21}$	portation projects, studies, and facilities approved by the commis-
22	sioner of transportation in a program of projects. Such funding may
22	be part of a total project of which a portion is federally funded.
23 24	The moneys hereby appropriated are to be made available for the
24 25	Niagara Frontier transportation authority. Provided, however, that
26	no obligations against, or spending from this appropriation shall be
27	authorized unless the director of the division of the budget certi-
28	fies that such obligations or spending can be accommodated within
29	the State's multi-year financial plan without adversely affecting
30	the funding available for (a) capital projects currently authorized
31	that are deemed essential to the health and safety of the public, or
32	(b) essential governmental services (17AM2031) (54221)
33	6,000,000 (re. \$6,000,000)
34	For the payment of the costs of the electrification of mass transit
35	bus fleets, including the replacement of conventional fossil-fueled
36	buses with electric buses. The moneys hereby appropriated are to be
37	made available for projects undertaken by mass transit systems other
38	than those mass transit operating agencies which receive money from
39	the metropolitan transportation authority dedicated tax fund.
40	Provided, however, that no obligations against, or spending from
41	this appropriation shall be authorized unless the director of the
42	division of the budget certifies that such obligations or spending
43	can be accommodated within the State's multi-year financial plan
44	without adversely affecting the funding available for (a) capital
45	projects currently authorized that are deemed essential to the
46	health and safety of the public, or (b) essential governmental
47	services (17EB2031) (54222) 20,000,000 (re. \$20,000,000)
	By chapter 54 section 1 of the laws of 2019 :

48 By chapter 54, section 1, of the laws of 2019:

49	For the costs	of mass trans	sportation	capital p	projects	and facili	ties
50	including	replacement	of buses	meeting	federal	standards	for
51	replacement	, related bus	equipment	and the a	acquisitio	n, design	and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

construction, including engineering and consulting costs, of mass 1 2 transit bus garages or other mass transportation projects and facil-3 ities approved by the commissioner of transportation in a program of 4 projects. Such funding may be part of a total project of which a 5 portion is federally funded but shall not be used in substitution б for the required non-federal matching shares of the federally-funded 7 portion of the project to which it is added. The moneys hereby 8 appropriated are to be made available for projects undertaken by 9 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 10 authority dedicated tax fund (17551931) (53102) 11 12

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

20 By chapter 54, section 1, of the laws of 2018:

21 For the costs of mass transportation capital projects and facilities 22 including replacement of buses meeting federal standards for 23 replacement, related bus equipment and the acquisition, design and 24 construction, including engineering and consulting costs, of mass 25 transit bus garages or other mass transportation projects and facil-26 ities approved by the commissioner of transportation in a program of 27 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 28 29 for the required non-federal matching shares of the federally-funded 30 portion of the project to which it is added. The moneys hereby 31 appropriated are to be made available for projects undertaken by 32 mass transit systems other than those mass transit operating agen-33 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) 34 35 27,500,000 (re. \$13,496,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For the costs of mass transportation capital projects and facilities replacement of buses meeting federal standards for 38 including 39 replacement, related bus equipment and the acquisition, design and 40 construction, including engineering and consulting costs, of mass 41 transit bus garages or other mass transportation projects and facil-42 ities approved by the commissioner of transportation in a program of 43 projects. Such funding may be part of a total project of which a 44 portion is federally funded but shall not be used in substitution 45 for the required non-federal matching shares of the federally-funded 46 portion of the project to which it is added. The moneys hereby 47 appropriated are to be made available for projects undertaken by 48 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 49

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1 authority dedicated tax fund (17551731) (53102) (re. \$8,277,000) 27,500,000 (re. \$8,277,000)

3 By chapter 55, section 1, of the laws of 2016:

For the costs of mass transportation capital projects and facilities 4 5 including replacement of buses meeting federal standards for б replacement, related bus equipment and the acquisition, design and 7 construction, including engineering and consulting costs, of mass 8 transit bus garages or other mass transportation projects and facil-9 ities approved by the commissioner of transportation in a program of 10 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 11 12 for the required non-federal matching shares of the federally-funded 13 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 14 15 mass transit systems other than those mass transit operating agen-16 cies which receive money from the metropolitan transportation 17 authority dedicated tax fund (17551631) (53102) 18 27,500,000 (re. \$9,816,000)

19 By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities 20 21 including replacement of buses meeting federal standards for 22 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 23 24 transit bus garages or other mass transportation projects and facil-25 ities approved by the commissioner of transportation in a program of 26 projects. Such funding may be part of a total project of which a 27 portion is federally funded but shall not be used in substitution 28 for the required non-federal matching shares of the federallyfunded 29 portion of the project to which it is added. The moneys hereby 30 appropriated are to be made available for projects undertaken by 31 mass transit systems other than those mass transit operating agen-32 cies which receive money from the metropolitan transportation 33 authority dedicated tax fund (17551531) (53102) 34 5,000,000 (re. \$1,781,000)

35 By chapter 54, section 1, of the laws of 2014:

For the costs of mass transportation capital projects and facilities 36 37 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 38 39 construction, including engineering and consulting costs, of mass 40 transit bus garages or other mass transportation projects and facil-41 ities approved by the commissioner of transportation in a program of 42 projects. Such funding may be part of a total project of which a 43 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded 44 45 portion of the project to which it is added. The moneys hereby 46 appropriated are to be made available for projects undertaken by 47 mass transit systems other than those mass transit operating agen-48 cies which receive money from the metropolitan transportation

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 authority dedicated tax fund (17551431) (53102) (re. \$5,000,000) 2 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2013:

4 For the costs of mass transportation capital projects and facilities 5 including replacement of buses meeting federal standards for б replacement, related bus equipment and the acquisition, design and 7 construction, including engineering and consulting costs, of mass 8 transit bus garages or other mass transportation projects and facil-9 ities approved by the commissioner of transportation in a program of 10 projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 11 12 for the required non-federal matching shares of the federallyfunded 13 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 14 15 mass transit systems other than those mass transit operating agen-16 cies which receive money from the metropolitan transportation 17 authority dedicated tax fund (17551331) (53102) 18

- 19 Capital Projects Funds Other
- 20 Capital Projects Fund 30000
- 21 Preparation of Plans Purpose

22 Design and Construction

23 By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 (re. \$5,294,000)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Rail Service Preservation Purpose

34 By chapter 54, section 1, of the laws of 2021:

35 For the construction and improvement of rail freight projects includ-36 ing, but not limited to, the acquisition, construction, recon-37 struction, improvement or rehabilitation of any railroad capital 38 facility and any capital improvement used in connection herewith, 39 and for the acquisition of real property or interests in real prop-40 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-41 42 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 43 44 Long Island Rail Road to improve emissions standards, and the amount 45 of up to \$1,000,000 for other diesel train engine retrofit uses (17552141) (53104) ... 17,500,000 (re. \$17,500,000) 46

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1 By chapter 54, section 1, of the laws of 2020:

For the construction and improvement of rail freight projects includ-2 3 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 4 5 б and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 10 11 Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 12 13 (17552041) (53104) ... 17,500,000 (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2019:

15 For the construction and improvement of rail freight projects includ-16 ing, but not limited to, the acquisition, construction, recon-17 struction, improvement or rehabilitation of any railroad capital 18 facility and any capital improvement used in connection herewith, 19 and for the acquisition of real property or interests in real prop-20 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-21 22 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 23 24 Long Island Rail Road to improve emissions standards, and the amount 25 of up to \$1,000,000 for other diesel train engine retrofit uses 26 (17551941) (53104) ... 17,500,000 (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2017:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

47 Of this appropriation, the amount of up to \$3,000,000 will be provided
48 to the metropolitan transportation authority for costs associated
49 with implementing a program to upgrade diesel train engines owned by

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 (re. \$16,675,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For the construction and improvement of rail freight projects includб ing, but not limited to, the acquisition, construction, recon-7 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 8 9 and for the acquisition of real property or interests in real prop-10 erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metro-11 12 politan transportation authority for costs associated with 13 implementing a program to upgrade diesel train engines owned by the 14 Long Island Rail Road to improve emissions standards, and the amount 15 of up to \$1,000,000 for other diesel train engine retrofit uses 16 (17551641) (53104) ... 17,500,000 (re. \$8,601,000)

17 By chapter 54, section 1, of the laws of 2015:

For the construction and improvement of rail freight projects includ-18 19 ing, but not limited to, the acquisition, construction, recon-20 struction, improvement or rehabilitation of any railroad capital 21 facility and any capital improvement used in connection herewith, 22 and for the acquisition of real property or interests in real prop-23 erty required or expected to be required therefor. Of this appropri-24 ation, the amount of up to \$3,000,000 will be provided to the metro-25 politan transportation authority for costs associated with 26 implementing a program to upgrade diesel train engines owned by the 27 Long Island Rail Road to improve emissions standards, and the amount 28 of up to \$1,000,000 for other diesel train engine retrofit uses 29 (17551541) (53104) ... 10,000,000 (re. \$9,942,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For the construction and improvement of rail freight projects includ-32 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 33 34 facility and any capital improvement used in connection herewith, 35 and for the acquisition of real property or interests in real prop-36 erty required or expected to be required therefor. Of this appropri-37 ation, the amount of up to \$3,000,000 will be provided to the metro-38 politan transportation authority for costs associated with 39 implementing a program to upgrade diesel train engines owned by the 40 Long Island Rail Road to improve emissions standards, and the amount 41 of up to \$1,000,000 for other diesel train engine retrofit uses 42 (17551441) (53104) ... 10,000,000 (re. \$3,221,000)

43 By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-

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erty required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000)

- 7 Capital Projects Funds Other
- 8 Dedicated Highway and Bridge Trust Fund
- 9 Highway and Bridge Capital Account 30051
- 10 Non-Federal Aided Highway Purpose
- 11 By chapter 54, section 1, of the laws of 2012:

12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2012, of state and local highways, park-14 ways, bridges, the New York State Thruway, Indian reservation roads, 15 and facilities for which the responsibility is vested with the state 16 department of transportation, including work appurtenant and ancil-17 lary thereto. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, and the acquisition of property; 20 for personal services, fringe benefits, nonpersonal services, and 21 contract services provided by private firms for activities including 22 but not limited to the preparation of designs, plans, specifications 23 and estimates; construction management and supervision; and 24 appraisals, surveys, testing, and environmental impact statements 25 for transportation projects (17101222) (54255) 26

- 27 Capital Projects Funds Federal
- 28 Federal Capital Projects Fund
- 29 Transportation Account 31354
- 30 Federal Aid Highways Purpose

31 By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal 32 33 program, of state transportation projects, including both state 34 system and local system projects, and including but not limited to 35 construction, reconstruction, reconditioning and preservation, and 36 the acquisition of property; for personal services, fringe benefits, 37 nonpersonal services, and contract services provided by private 38 firms for activities including but not limited to the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 mental impact statements for transportation projects; for the 42 payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state 43 44 finance law as amended (17041220) (54256) 45 916,751,000 (re. \$13,982,000)

46 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

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- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Highway Maintenance Purpose

4 By chapter 55, section 1, of the laws of 2007:

- 5 For the payment of the costs of diesel emissions reduction activities 6 and equipment, including but not limited to retrofit and acquisition 7 of low emission vehicles and equipment to achieve the maximum envi-8 ronmental benefit in non-attainment areas as designated by the 9 United States environmental protection agency in accordance with the 10 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)
- 11 Capital Projects Funds Other
- 12 Dedicated Highway and Bridge Trust Fund
- 13 Aviation Purpose Account 30053
- 14 Aviation Purpose

15 By chapter 54, section 1, of the laws of 2021:

For Aviation Bureau including personal services, nonpersonal services, 16 fringe benefits and the contract services provided by private firms. 17 18 Notwithstanding any other provision of law to the contrary, the OGS 19 Interchange and Transfer Authority and the IT Interchange and Trans-20 fer Authority as defined in the 2021-22 state fiscal year state 21 operations appropriation for the budget division program of the 22 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012114) (54205). 23 24 Expense accounts (00000) ... 1,229,000 (re. \$1,050,000)

25 By chapter 54, section 1, of the laws of 2019:

26 For Aviation Bureau including personal services, nonpersonal services, 27 fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 28 29 Interchange and Transfer Authority and the IT Interchange and Trans-30 fer Authority as defined in the 2019-20 state fiscal year state 31 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 32 33 part of this appropriation as if fully stated (17011914) (54205). 34 Expense accounts (00000) ... 1,243,000 (re. \$89,000)

35 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 36 section 1, of the laws of 2019:

37 For Aviation Bureau including personal services, nonpersonal services, 38 fringe benefits and the contract services provided by private firms. 39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-40 41 fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the 42 43 division of the budget, are deemed fully incorporated herein and a 44 part of this appropriation as if fully stated (17011814) (54205). 45 Expense accounts (00000) ... 1,186,000 (re. \$177,000)

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 1 2 section 1, of the laws of 2019: 3 For Aviation Bureau including personal services, nonpersonal services, 4 fringe benefits and the contract services provided by private firms. 5 Notwithstanding any other provision of law to the contrary, the OGS б Interchange and Transfer Authority and the IT Interchange and Trans-7 fer Authority as defined in the 2017-18 state fiscal year state 8 operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a 9 part of this appropriation as if fully stated (17011714) (54205). 10 Expense accounts (00000) ... 1,176,000 (re. \$1,138,000) 11 12 Capital Projects Funds - Other 13 Dedicated Highway and Bridge Trust Fund 14 Highway and Bridge Capital Account - 30051 15 Highway Maintenance Purpose 16 By chapter 54, section 1, of the laws of 2021: 17 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of preventive maintenance on state 18 19 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state 20 21 highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and 22 municipalities, but not including the costs of heavy equipment 23 24 (53260).25 Personal service (170121HM) (50000) 26 27 Nonpersonal service (170421HM) (57050) 28 104,419,000 (re. \$89,260,000) Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. \$56,441,000) 29 Indirect costs (170921HM) (58850) ... 3,973,000 (re. \$2,539,000) 30 31 For the payment of the costs of heavy equipment, including the payment 32 of liabilities incurred prior to April 1, 2021 (54275). 33 Nonpersonal service (170521HM) (57050) 34 38,963,000 (re. \$38,962,000) By chapter 54, section 1, of the laws of 2020: 35 36 For the payment of costs, including the payment of liabilities 37 incurred prior to April 1, 2020, of preventive maintenance on state 38 roads and bridges as defined in paragraph (a) of subdivision 1 of 39 section 10-d of the highway law, and snow and ice control on state 40 highways, including personal services, nonpersonal services, fringe 41 benefits and contractual services provided by private firms and 42 municipalities, but not including the costs of heavy equipment 43 (53260). 44 Personal service (170120HM) (50000) 45 140,883,000 (re. \$102,456,000) Nonpersonal service (170420HM) (57050) 46 47 104,419,000 (re. \$64,375,000) Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. \$13,740,000) 48 Indirect costs (170920HM) (58850) ... 4,833,000 (re. \$1,493,000) 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For the payment of the costs of heavy equipment, including the payment 1 2 of liabilities incurred prior to April 1, 2020 (54275). 3 Nonpersonal service (170520HM) (57050) 4 38,963,000 (re. \$16,826,000) By chapter 54, section 1, of the laws of 2019: 5 б For the payment of costs, including the payment of liabilities 7 incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of 8 section 10-d of the highway law, and snow and ice control on state 9 10 highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and 11 12 municipalities, but not including the costs of heavy equipment 13 (53260). Personal service (170119HM) (50000) 14 15 140,883,000 (re. \$16,155,000) 16 Nonpersonal service (170419HM) (57050) 17 104,419,000 (re. \$19,336,000) 18 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$10,877,000) Indirect costs (170919HM) (58850) ... 4,833,000 (re. \$606,000) 19 For the payment of the costs of heavy equipment, including the payment 20 of liabilities incurred prior to April 1, 2019 (54275). 21 22 Nonpersonal service (170519HM) (57050) 23 38,963,000 (re. \$873,000) By chapter 54, section 1, of the laws of 2018: 24 25 For the payment of costs, including the payment of liabilities 26 incurred prior to April 1, 2018, of preventive maintenance on state 27 roads and bridges as defined in paragraph (a) of subdivision 1 of 28 section 10-d of the highway law, and snow and ice control on state 29 highways, including personal services, nonpersonal services, fringe 30 benefits and contractual services provided by private firms and 31 municipalities, but not including the costs of heavy equipment 32 (53260). 33 Personal service (170118HM) (50000) 34 124,903,000 (re. \$2,677,000) Nonpersonal service (170418HM) (57050) 35 104,419,000 (re. \$3,328,000) 36 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000) 37 Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$2,000) 38 For the payment of the costs of heavy equipment, including the payment 39 40 of liabilities incurred prior to April 1, 2018 (54275). 41 Nonpersonal service (170518HM) (57050) 42 38,963,000 (re. \$353,000) 43 By chapter 54, section 1, of the laws of 2017: For the payment of costs, including the payment of liabilities 44 45 incurred prior to April 1, 2017, of snow and ice control on state 46 highways and preventive maintenance on state roads and bridges as

defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	and municipalities, but not including the costs of heavy equipment (53260). Nonpersonal service (170417HM) (57050)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170116HM) (50000)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	<pre>36,727,000 (re. \$121,000) By chapter 54, section 1, of the laws of 2015: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050)</pre>
37 38 39 40 41 42 43 44 45 46 47	<pre>Fringe benefits (170815HM) (60090) 141,438,000 (re. \$2,081,000) Indirect costs (170915HM) (58850) 6,404,000 (re. \$239,000) For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275). Nonpersonal service (170515HM) (57050) 35,657,000 (re. \$8,000) For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) (re. \$1,200,000) By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:</pre>

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) 2 3 1,000,000 (re. \$528,000) 4 By chapter 54, section 1, of the laws of 2014: 5 For the payment of costs, including the payment of liabilities б incurred prior to April 1, 2014, of snow and ice control on state 7 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 8 highway law, including personal services, nonpersonal services, 9 10 fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment 11 12 (53260). 13 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000) 14 Nonpersonal service (170414HM) (57050) 222,000,000 (re. \$1,033,000) 15 16 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000) 17 Indirect costs (170914HM) (58850) ... 6,996,000 (re. \$50,000) 18 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014 (54275). 19 20 Nonpersonal service (170514HM) (57050) 40,000,000 (re. \$5,387,000) 21 22 For the operating and capital costs of the Worcester highway rest 23 area/text stop located on Interstate 88 eastbound between exits 18 24 and 19 in Otsego County (17RA14HM) (53159) 25 1,200,000 (re. \$68,000) By chapter 54, section 1, of the laws of 2013: 26 27 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state 28 29 highways and preventive maintenance on state roads and bridges as 30 defined in paragraph (a) of subdivision 1 of section 10-d of the 31 highway law, including personal services, nonpersonal services, 32 fringe benefits and contractual services provided by private firms 33 and municipalities, but not including the costs of heavy equipment 34 (53260). Nonpersonal service (170413HM) (57050) 35 195,880,000 (re. \$175,000) 36 37 For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013 (54275). 38 Nonpersonal service (170513HM) (57050) 39 49,070,000 (re. \$20,670,000) 40 By chapter 54, section 1, of the laws of 2012: 41 For the payment of costs, including the payment of liabilities 42 incurred prior to April 1, 2012, of snow and ice control on state 43 highways and preventive maintenance on state roads and bridges as 44 45 defined in paragraph (a) of subdivision 1 of section 10-d of the 46 highway law, including personal services, nonpersonal services, 47 fringe benefits and contractual services provided by private firms 48 and municipalities (53260). Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000) 49

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	Nonpersonal service (170412HM) (57050)
5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260)
16	614,652,000 (re. \$27,640,000)
17	PERSONAL SERVICE
18 19 20 21 22 23 24	Personal serviceregular 204,261,000 Temporary service 2,700,000 Holiday/overtime compensation 22,500,000 Amount available for personal service
25	NONPERSONAL SERVICE
26 27 28 29 30 31 32 33 34 35	Supplies and materials 140,747,000 Travel 900,000 Contractual services 81,000,000 Equipment 13,500,000 Fringe benefits 123,475,000 Indirect costs 7,929,000
36 37 38 39	For the purchase of transpor- tation related equipment, including the cost of all vehicles under 8,500 pounds:
40 41 42 43 44	Contractual services

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 1 _____ 2 614,652,000 3 ================= 4 By chapter 55, section 1, of the laws of 2010: 5 For the payment of costs, including the payment of liabilities б incurred prior to April 1, 2010, of snow and ice control on state 7 highways and preventive maintenance on state roads and bridges as 8 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 9 fringe benefits and contractual services provided by private firms 10 11 and municipalities. 12 The items shown in the schedule below shall be for projects with a 13 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 14 15 668,346,000 (re. \$9,398,000) 16 PERSONAL SERVICE Personal service--regular 226,956,000 17 Temporary service 3,000,000 18 Holiday/overtime compensation ... 25,000,000 19 20 _____ 21 available Amount for 22 personal service 254,956,000 23 24 NONPERSONAL SERVICE 25 Supplies and materials 156,386,000 Travel 1,000,000 26 Contractual services 90,000,000 27 28 Equipment 15,000,000 Fringe benefits 123,475,000 29 30 Indirect costs 7,929,000 31 32 Amount available for nonper-33 sonal service 393,790,000 34 _____ 35 MAINTENANCE UNDISTRIBUTED 36 For the purchase of transportation related equipment, 37 including the cost of all 38 39 vehicles under 8,500 pounds ... 19,600,000 NONPERSONAL SERVICE 40 Contractual services 200,000 41 42 Equipment 19,400,000 43 _____

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 1 Amount available for nonper-2 sonal service 19,600,000 3 _____ 4 668,346,000 5 ================ By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, б 7 section 1, of the laws of 2011: 8 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state 9 10 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 11 12 highway law, including personal services, nonpersonal services, 13 fringe benefits and contractual services provided by private firms 14 and municipalities. 15 The items shown in the schedule below shall be for projects with a 16 common purpose and may be interchanged without limitation subject to 17 the approval of the director of the budget (170409HM) (53260) 18 664,757,267 (re. \$36,903,000) 19 PERSONAL SERVICE 20 Personal service--regular 215,326,267 21 Temporary service 3,000,000 Holiday/overtime compensation ... 30,000,000 22 23 _____ 24 available Amount for 25 personal service 248,326,267 26 _____ 27 NONPERSONAL SERVICE 28 Supplies and materials1 61,375,000 Travel 1,500,000 29 30 Contractual services 90,000,000 Equipment 15,000,000 31 Fringe benefits 109,139,000 32 Indirect costs 8,556,000 33 34 Amount available for nonper-35 36 sonal service 385,570,000 37 _____ MAINTENANCE UNDISTRIBUTED 38 39 For the purchase of transportation related equipment, 40 including the cost of all 41 42 vehicles under 8,500 pounds ... 19,600,000

as

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	NONPERSONAL SERVICE
2 3 4	Contractual services
5 6 7	Amount available for nonper- sonal service 19,600,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For costs associated with the contract maintenance and operation of inter- state 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such mainte- nance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemni- fication and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 11,261,000
33	NONPERSONAL SERVICE
34 35 36 37 38 39 40	Contractual services 11,261,000 Amount available for nonper- sonal service 11,261,000
41 42 43 44 45	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as

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1 fringe benefits and contractual services provided by private firms 2 and municipalities. 3 The items shown in the schedule below shall be for projects with a 4 common purpose and may be interchanged without limitation subject to 5 the approval of the director of the budget (170408HM) (53260) 6 614,421,000 (re. \$1,132,000) 7 PERSONAL SERVICE Personal service--regular 231,213,000 8 9 Temporary service 2,259,000 Holiday/overtime compensation ... 27,392,000 10 11 _____ 12 available for Amount 13 personal service 260,864,000 14 15 NONPERSONAL SERVICE Supplies and materials 118,595,000 16 17 Travel 1,435,000 18 Contractual services 77,787,000 19 Equipment 13,747,000 20 Fringe benefits 103,050,000 21 Indirect costs 8,710,000 22 23 Amount available for nonper-24 sonal service 323,324,000 25 _____ 26 MAINTENANCE UNDISTRIBUTED 27 For the purchase of transpor-28 tation related equipment, 29 including the cost of all vehicles under 8,500 pounds ... 19,300,000 30 31 NONPERSONAL SERVICE 32 Contractual services 193,000 33 Equipment 19,107,000 34 _____ 35 Amount available for nonper-36 sonal service 19,300,000 37 _____ 38 For costs associated with the 39 contract maintenance and operation of interstate 84, 40 41 the department of transpor-42 tation and the thruway authority are hereby author-43 44 ized and empowered to enter

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 into an annual contract for 2 the thruway authority solely 3 to perform such maintenance 4 and operation on behalf of 5 the department, notwithб standing any other provision 7 law, provided of such contract shall include the 8 same indemnification and 9 hold harmless clauses for 10 11 the thruway authority that 12 are provided to munici-13 palities pursuant to subdi-14 vision 2-a of section 12 of 15 the highway law 10,933,000 16

17 NONPERSONAL SERVICE

18	Contractual services 10,933,000
19	
20	Amount available for nonper-
21	sonal service 10,933,000
22	
23	614,421,000
24	=======================================

25 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 26 section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) 573,779,500 (re. \$300,000)

20		annitan
38	PERSONAL	SERVICE

39 Personal service--regular 194,220,000 40 Temporary service 2,215,000 41 Holiday/overtime compensation ... 26,861,000 42 _____ 43 available for Amount 44 personal service 223,296,000 45 _____

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 NONPERSONAL SERVICE

2 3 4 5 6 7 8 9 10 11	Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000 Amount available for nonper- 319,819,000
12	MAINTENANCE UNDISTRIBUTED
13 14 15 16	For the purchase of transpor- tation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000
17	NONPERSONAL SERVICE
18 19 20	Contractual services 191,000 Equipment 18,909,000
21 22 23	Amount available for nonper- sonal service 19,100,000
$\begin{array}{c} 24\\ 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\end{array}$	For costs associated with the contract maintenance and operation of interstate 84, the department of transpor- tation and the thruway authority are hereby author- ized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi- vision 2-a of section 12 of the highway law 11,565,000

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1 NONPERSONAL SERVICE 2 Contractual services 11,565,000 3 _____ 4 Amount available for nonper-5 sonal service 11,565,000 б _____ 7 573,779,500 8 ================= 9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: 10 11 For the payment of costs, including the payment of liabilities 12 incurred prior to April 1, 2006, of snow and ice control on state 13 highways and preventive maintenance on state roads and bridges as 14 defined in paragraph (a) of subdivision 1 of section 10-d of the 15 highway law, including personal services, nonpersonal services, 16 fringe benefits and contractual services provided by private firms 17 and municipalities. The items shown in the schedule below shall be for projects with a 18 19 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) 20 21 ... 528,118,000 (re. \$3,124,000) . . . By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 22 23 section 1, of the laws of 2007: 24 For the payment of costs, including the payment of liabilities 25 incurred prior to April 1, 2005, of snow and ice control on state 26 highways and preventive maintenance on state roads and bridges as 27 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 28 29 fringe benefits and contractual services provided by private firms 30 and municipalities. Such costs shall not include the costs of vehi-31 cles under 8,500 pounds without the prior approval of the director 32 of the budget. 33 The items shown in the schedule below shall be for projects with a 34 common purpose and may be interchanged without limitation subject to 35 the approval of the director of the budget (170405HM) (53260) 36 479,947,000 (re. \$714,000) 37 Capital Projects Funds - Other 38 Dedicated Highway and Bridge Trust Fund 39 Highway and Bridge Capital Account - 30051 40 Industrial Access Purpose By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 41 section 1, of the laws of 2010: 42 For the construction or improvement of highway, bridge and rail 43 44 freight projects related to industrial access, including the acqui-45 sition of property and the payment of liabilities incurred prior to 46 April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of 47

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1 designs, plans, specifications and estimates; construction manage-2 ment and supervision; and appraisals, surveys, testing and environ-3 mental impact statements for transportation projects. No funds shall 4 be allocated for such purposes until the commissioner of transporta-5 tion enters into an agreement subject to the approval of the direcб tor of the budget with any public or private entity for the repay-7 40 percent of each project's costs disbursed from such ment of 8 funds. Such agreement shall require repayment within 5 years of the 9 date of acceptance of the project by the department of transporta-10 tion except that the repayment may occur over a period of up to 10 11 years when total project costs exceed \$1,000,000. All projects must 12 be approved by the director of the budget prior to the obligation of the moneys so appropriated. 13

14 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation 15 16 establishing the maximum amount of assistance to be provided for 17 each project and the information that must be provided by the entity 18 requesting assistance, establishing criteria for providing assist-19 ance from the moneys so appropriated and including standards for 20 receiving of assistance including but not limited to the number of 21 jobs created or maintained by the transportation improvement.

22 Notwithstanding any inconsistent provision of law, the commissioner of 23 transportation may waive the requirement to repay 40 percent of the 24 cost of a project provided that private funds are dedicated to the 25 cost of such industrial access project and related economic develop-26 ment for at least 40 percent of the total cost of the industrial 27 access project and related economic development and the industrial 28 access portion of such project's cost is greater than \$2,000,000 29 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

30 By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail 31 32 freight projects related to industrial access, including the acqui-33 sition of property and the payment of liabilities incurred prior to 34 April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of 35 36 designs, plans, specifications and estimates; construction manage-37 ment and supervision; and appraisals, surveys, testing and environ-38 mental impact statements for transportation projects. No funds shall 39 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-40 41 tor of the budget with any public or private entity for the repay-42 ment of 40 percent of each project's costs disbursed from such 43 funds. Such agreement shall require repayment within 5 years of the 44 date of acceptance of the project by the department of transporta-45 tion except that the repayment may occur over a period of up to 10 46 years when total project costs exceed \$1,000,000. All projects must 47 be approved by the director of the budget prior to the obligation of 48 the moneys so appropriated.

49 The moneys so appropriated shall be made available pursuant to rules 50 and regulations promulgated by the commissioner of transportation 51 establishing the maximum amount of assistance to be provided for

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each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

б Notwithstanding any inconsistent provision of law, the commissioner of 7 transportation may waive the requirement to repay 40 percent of the 8 cost of a project provided that private funds are dedicated to the 9 cost of such industrial access project and related economic develop-10 ment for at least 40 percent of the total cost of the industrial 11 access project and related economic development and the industrial 12 access portion of such project's cost is greater than \$2,000,000 13 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

14 By chapter 55, section 1, of the laws of 2002:

15 For the construction or improvement of highway, bridge and rail 16 freight projects related to industrial access, including the acqui-17 sition of property and the payment of liabilities incurred prior to 18 April 1, 2002. For the payment of reimbursements to the engineering 19 services fund for the cost of the contract services provided by 20 private firms, including but not limited to the preparation of 21 designs, plans, specifications and estimates; construction manage-22 ment and supervision; and appraisals, surveys, testing and environ-23 mental impact statements for transportation projects. No funds shall 24 be allocated for such purposes until the commissioner of transporta-25 tion enters into an agreement subject to the approval of the direc-26 tor of the budget with any public or private entity for the repay-27 ment of 40 percent of each project's costs disbursed from such 28 funds. Such agreement shall require repayment within 5 years of the 29 date of acceptance of the project by the department of transporta-30 tion except that the repayment may occur over a period of up to 10 31 years when total project costs exceed \$1,000,000. All projects must 32 be approved by the director of the budget prior to the obligation of 33 the moneys so appropriated.

34 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation 35 36 establishing the maximum amount of assistance to be provided for 37 each project and the information that must be provided by the entity 38 requesting assistance, establishing criteria for providing assist-39 ance from the moneys so appropriated and including standards for 40 receiving of assistance including but not limited to the number of 41 jobs created or maintained by the transportation improvement.

42 Notwithstanding any inconsistent provision of law, the commissioner of 43 transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the 44 45 cost of such industrial access project and related economic develop-46 ment for at least 40 percent of the total cost of the industrial 47 access project and related economic development and the industrial 48 access portion of such project's cost is greater than \$2,000,000 49 (17060279) (53267) ... 9,000,000 (re. \$291,000) 50 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-51

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1 sition of property and the payment of liabilities incurred prior to 2 April 1, 2002. For the payment of reimbursements to the engineering 3 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 4 5 designs, plans, specifications and estimates; construction manageб ment and supervision; and appraisals, surveys, testing and environ-7 mental impact statements for transportation projects. No funds shall 8 be allocated for such purposes until the commissioner of transporta-9 tion enters into an agreement subject to the approval of the directhe budget with any public or private entity for the repay-10 of tor 11 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 12 13 date of acceptance of the project by the department of transporta-14 tion except that the repayment may occur over a period of up to 10 15 years when total project costs exceed \$1,000,000. All projects must 16 be approved by the director of the budget prior to the obligation of 17 the moneys so appropriated.

18 The moneys so appropriated shall be made available pursuant to rules 19 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 20 21 each project and the information that must be provided by the entity 22 requesting assistance, establishing criteria for providing assist-23 ance from the moneys so appropriated and including standards for 24 receiving of assistance including but not limited to the number of 25 jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

30 Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the 31 cost of a project provided that private funds are dedicated to the 32 33 cost of such industrial access project and related economic develop-34 ment for at least 40 percent of the total cost of the industrial 35 access project and related economic development and the industrial 36 access portion of such project's cost is greater than \$2,000,000 37 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

38 By chapter 55, section 1, of the laws of 2000:

39 For the construction or improvement of highway, bridge and rail 40 freight projects related to industrial access, including the acqui-41 sition of property and the payment of liabilities incurred prior to 42 April 1, 2000. For the payment of reimbursements to the engineering 43 services fund for the cost of the contract services provided by 44 private firms, including but not limited to the preparation of 45 designs, plans, specifications and estimates; construction manage-46 ment and supervision; and appraisals, surveys, testing and environ-47 mental impact statements for transportation projects. No funds shall 48 be allocated for such purposes until the commissioner of transporta-49 tion enters into an agreement subject to the approval of the direc-50 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 51

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funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

7 The moneys so appropriated shall be made available pursuant to rules 8 and regulations promulgated by the commissioner of transportation 9 establishing the maximum amount of assistance to be provided for 10 each project and the information that must be provided by the entity 11 requesting assistance, establishing criteria for providing assist-12 ance from the moneys so appropriated and including standards for 13 receiving of assistance including but not limited to the number of 14 jobs created or maintained by the transportation improvement.

15 Notwithstanding any inconsistent provision of law, the commissioner of 16 transportation may waive the requirement to repay 40 percent of the 17 cost of a project provided that private funds are dedicated to the 18 cost of such industrial access project and related economic develop-19 ment for at least 40 percent of the total cost of the industrial 20 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 21 22 (17060079) (53267) ... 15,000,000 (re. \$82,000)

23 By chapter 55, section 1, of the laws of 1999:

24 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-25 26 sition of property and the payment of liabilities incurred prior to 27 April 1, 1999. For the payment of reimbursements to the engineering 28 services fund for the cost of the contract services provided by 29 private firms, including but not limited to the preparation of 30 designs, plans, specifications and estimates; construction manage-31 ment and supervision; and appraisals, surveys, testing and environ-32 mental impact statements for transportation projects. No funds shall 33 be allocated for such purposes until the commissioner of transporta-34 tion enters into an agreement subject to the approval of the direc-35 tor of the budget with any public or private entity for the repay-36 ment of 40 percent of each project's costs disbursed from such 37 funds. Such agreement shall require repayment within 5 years of the 38 date of acceptance of the project by the department of transporta-39 tion except that the repayment may occur over a period of up to 10 40 years when total project costs exceed \$1,000,000. All projects must 41 be approved by the director of the budget prior to the obligation of 42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules 44 and regulations promulgated by the commissioner of transportation 45 establishing the maximum amount of assistance to be provided for 46 each project and the information that must be provided by the entity 47 requesting assistance, establishing criteria for providing assist-48 ance from the moneys so appropriated and including standards for 49 receiving of assistance including but not limited to the number of 50 jobs created or maintained by the transportation improvement.

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Notwithstanding any inconsistent provision of law, the commissioner of 1 2 transportation may waive the requirement to repay 40 percent of the 3 cost of a project provided that private funds are dedicated to the 4 cost of such industrial access project and related economic develop-5 ment for at least 40 percent of the total cost of the industrial б access project and related economic development and the industrial 7 access portion of such project's cost is greater than \$2,000,000 8 (17069979) (54280) ... 15,000,000 (re. \$301,000)

9 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 10 section 1, of the laws of 2000:

11 For the construction or improvement of highway, bridge and rail 12 freight projects related to industrial access, including the acqui-13 sition of property and the payment of liabilities incurred prior to 14 April 1, 1999. For the payment of reimbursements to the engineering 15 services fund for the cost of the contract services provided by 16 private firms, including but not limited to the preparation of 17 designs, plans, specifications and estimates; construction manage-18 ment and supervision; and appraisals, surveys, testing and environ-19 mental impact statements for transportation projects. No funds shall 20 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-21 22 tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such 23 funds. Such agreement shall require repayment within 5 years of the 24 25 date of acceptance of the project by the department of transporta-26 tion except that the repayment may occur over a period of up to 10 27 years when total project costs exceed \$1,000,000. All projects must 28 be approved by the director of the budget prior to the obligation of 29 the moneys so appropriated.

30 The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation 31 32 establishing the maximum amount of assistance to be provided for 33 each project and the information that must be provided by the entity 34 requesting assistance, establishing criteria for providing assist-35 ance from the moneys so appropriated and including standards for 36 receiving of assistance including but not limited to the number of 37 jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

42 Notwithstanding any inconsistent provision of law, the commissioner of 43 transportation may waive the requirement to repay 40 percent of the 44 cost of a project provided that private funds are dedicated to the 45 cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial 46 47 access project and related economic development and the industrial 48 access portion of such project's cost is greater than \$2,000,000 49 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

50 By chapter 55, section 1, of the laws of 1998:

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For the construction or improvement of highway, bridge and rail 1 2 freight projects related to industrial access, including the acqui-3 sition of property and the payment of liabilities incurred prior to 4 April 1, 1998. For the payment of reimbursements to the engineering 5 services fund for the cost of the contract services provided by б private firms, including but not limited to the preparation of 7 designs, plans, specifications and estimates; construction manage-8 ment and supervision; and appraisals, surveys, testing and environ-9 mental impact statements for transportation projects. No funds shall 10 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-11 12 tor of the budget with any public or private entity for the repay-13 ment of 40 percent of each project's costs disbursed from such 14 funds. Such agreement shall require repayment within 5 years of the 15 date of acceptance of the project by the department of transporta-16 tion except that the repayment may occur over a period of up to 10 17 years when total project costs exceed \$1,000,000. All projects must 18 be approved by the director of the budget prior to the obligation of 19 the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules 20 21 and regulations promulgated by the commissioner of transportation 22 establishing the maximum amount of assistance to be provided for 23 each project and the information that must be provided by the entity 24 requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for 25 26 receiving of assistance including but not limited to the number of 27 jobs created or maintained by the transportation improvement.

28 Notwithstanding any inconsistent provision of law, the commissioner of 29 transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the 30 cost of such industrial access project and related economic develop-31 ment for at least 40 percent of the total cost of the industrial 32 33 access project and related economic development and the industrial 34 access portion of such project's cost is greater than \$2,000,000 35 (17069879) (53267) ... 5,000,000 (re. \$69,000)

- 36 Capital Projects Funds Other
- 37 Dedicated Highway and Bridge Trust Fund38 Highway and Bridge Capital Account 30051
- 39 Multi-Modal Purpose

40 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 41 section 5, of the laws of 2006:

42 For the cost of multi-modal projects designated as part of the multi-43 modal program established by section 14-k of the transportation law 44 and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of 45 46 the assembly, or their designees. Notwithstanding any other incon-47 sistent provision of law, funds allocated and made available from 48 this appropriation in state fiscal years 2006-07 through 2009-10 49 shall not exceed \$50,000,000 annually pursuant to section viii of

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1 the 2005 transportation memorandum of understanding (17MM06MR) 2 (53268) ... 200,000,000 (re. \$128,318,000)

3 By chapter 55, section 1, of the laws of 2005:

- For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) (53268) (re. \$9,609,000)
- 10 Capital Projects Funds Other
- 11 Dedicated Highway and Bridge Trust Fund
- 12 Highway and Bridge Capital Account 30051
- 13 Non-Federal Aided Highway Purpose

14 By chapter 54, section 1, of the laws of 2021:

15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2021, of state highways, parkways, bridg-17 es, the New York State Thruway, Indian reservation roads, and facil-18 ities for which the responsibility is vested with the state depart-19 ment of transportation including work appurtenant and ancillary 20 thereto, for the state share of federally authorized high speed rail 21 improvement projects, and for the cost of administrative services of 22 the department of transportation and the cost of services provided 23 by private firms; including the costs of preventive maintenance on 24 state roads and bridges as defined in paragraph (a) of subdivision 1 25 of section 10-d of the highway law for contractual preventive main-26 tenance services provided by private firms; and including but not 27 limited to the preparation of designs, plans, specifications and 28 estimates; construction management and supervision, and appraisals, 29 surveys, testing and environmental impact statements for transporta-30 tion projects. Project costs funded from this appropriation may 31 include but shall not be limited to construction, reconstruction, 32 reconditioning and preservation, and preventive maintenance. Up to 33 \$5,000,000 of this appropriation may be used for traffic maintenance 34 and traffic protection services provided by the division of state police. 35

36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any muni-38 cipality to finance local bridge projects through state non-federal-39 ly aided highway funds appropriated herein when the use of federal 40 aid funds for such local bridge projects would not be cost effective 41 and the federal aid and state matching funds saved as a result of 42 the use of non-federal aid funds for local bridge projects are made 43 available for bridge projects on the state highway system. The 44 total amount of non-federally aided highway funds made available for 45 local bridge projects from this appropriation shall not exceed 46 \$2,500,000 in state fiscal year 2021-22 (53164). ,

47	Personal service (17012122) (50000) 5,000,000 (re. \$5,000,000)
48	Nonpersonal service (17042122) (57050)
49	20,000,000 (re. \$11,838,000)

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1 Capital projects (17082122) (60551) 2 449,150,000 (re. \$418,004,000) 3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2021, of the acquisition of property 5 related to construction, reconstruction, reconditioning and preserб vation, and preventive maintenance of state highways, parkways, 7 bridges, the New York State Thruway, Indian reservation roads, and 8 facilities for which the responsibility is vested with the state department of transportation (17092122) (54276) 9 10 22,000,000 (re. \$21,981,000)

11 By chapter 54, section 1, of the laws of 2020:

12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-14 15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto, for the state share of federally authorized high speed rail 18 improvement projects, and for the cost of administrative services of 19 the department of transportation and the cost of services provided 20 by private firms; including the costs of preventive maintenance on 21 state roads and bridges as defined in paragraph (a) of subdivision 1 22 of section 10-d of the highway law for contractual preventive main-23 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 24 25 estimates; construction management and supervision, and appraisals, 26 surveys, testing and environmental impact statements for transporta-27 tion projects. Project costs funded from this appropriation may 28 include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to 29 30 \$5,000,000 of this appropriation may be used for traffic maintenance 31 and traffic protection services provided by the division of state 32 police.

33 With the approval of the director of the budget, the commissioner of 34 transportation is authorized to enter into agreements with any muni-35 cipality to finance local bridge projects through state nonfederally 36 aided highway funds appropriated herein when the use of federal aid 37 funds for such local bridge projects would not be cost effective and 38 the federal aid and state matching funds saved as a result of the 39 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 40 41 amount of non-federally aided highway funds made available for local 42 bridge projects from this appropriation shall not exceed \$2,500,000 43 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized 44 45 unless the director of the division of the budget certifies that 46 such obligations or spending can be accommodated within the State's 47 multi-year financial plan without adversely affecting the funding 48 available for (a) capital projects currently authorized that are 49 deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during 50 state fiscal year 2020-21, the department of transportation shall, 51

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1 2 3 4 5 6 7 8 9	ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, envi- ronmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).
10	Personal service (17012022) (50000) 5,000,000 (re. \$5,000,000)
11 12	Nonpersonal service (17042022) (57050) (re. \$2,820,000)
13	Capital projects (17082022) (60551)
14	449,150,000 (re. \$207,661,000)
15	For the payment of the costs, including the payment of liabilities
16	incurred prior to April 1, 2020, of the acquisition of property
17	related to construction, reconstruction, reconditioning and preser-
18	vation, and preventive maintenance of state highways, parkways,
19 20	bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state
20	department of transportation. Provided, however, that no obligations
22	against, or spending from this appropriation shall be authorized
23	unless the director of the division of the budget certifies that
24	such obligations or spending can be accommodated within the State's
25	multi-year financial plan without adversely affecting the funding
26	available for (a) capital projects currently authorized that are
27	deemed essential to the health and safety of the public, or (b)
28 29	essential governmental services (17092022) (54276) (re. \$21,982,000)
29	22,000,000
30	By chapter 54, section 1, of the laws of 2019:
31	For the payment of the costs, including the payment of liabilities
32	incurred prior to April 1, 2019, of state highways, parkways, bridg-
33	es, the New York State Thruway, Indian reservation roads, and facil-
34	ities for which the responsibility is vested with the state depart-
35 36	ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail
30 37	improvement projects, and for the cost of administrative services of
38	the department of transportation and the cost of services provided
39	by private firms; including the costs of preventive maintenance on
40	state roads and bridges as defined in paragraph (a) of subdivision 1
41	of section 10-d of the highway law for contractual preventive main-
42	tenance services provided by private firms; and including but not
43	limited to the preparation of designs, plans, specifications and
44	estimates; construction management and supervision, and appraisals,
45 46	surveys, testing and environmental impact statements for transporta- tion projects. Project costs funded from this appropriation may
40 47	include but shall not be limited to construction, reconstruction,
48	reconditioning and preservation, and preventive maintenance. Up to
49	\$5,000,000 of this appropriation may be used for traffic maintenance
50	and traffic protection services provided by the division of state
51	police.

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With the approval of the director of the budget, the commissioner of 1 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state non-federal-4 ly aided highway funds appropriated herein when the use of federal 5 aid funds for such local bridge projects would not be cost effective б and the federal aid and state matching funds saved as a result of 7 the use of non-federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total 9 amount of non-federally aided highway funds made available for local 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2019-20 (53164). Nonpersonal service (17041922) (57050) 12 13 14 Capital projects (17081922) (60551) 15 449,150,000 (re. \$83,686,000) 16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2019, of the acquisition of property 18 related to construction, reconstruction, reconditioning and preser-19 vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and 20 facilities for which the responsibility is vested with the state 21 department of transportation (17091922) (54276) 22 23 22,000,000 (re. \$18,451,000)

24 By chapter 54, section 1, of the laws of 2018:

25 For the payment of the costs, including the payment of liabilities 26 incurred prior to April 1, 2018, of state highways, parkways, bridg-27 es, the New York State Thruway, Indian reservation roads, and facil-28 ities for which the responsibility is vested with the state depart-29 ment of transportation including work appurtenant and ancillary 30 thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of 31 32 the department of transportation and the cost of services provided 33 by private firms; including the costs of preventive maintenance on 34 state roads and bridges as defined in paragraph (a) of subdivision 1 35 of section 10-d of the highway law for contractual preventive main-36 tenance services provided by private firms; and including but not 37 limited to the preparation of designs, plans, specifications and 38 estimates; construction management and supervision, and appraisals, 39 surveys, testing and environmental impact statements for transporta-40 tion projects. Project costs funded from this appropriation may 41 include but shall not be limited to construction, reconstruction, 42 reconditioning and preservation, and preventive maintenance. Up to 43 \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state 44 45 police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of

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1 the use of non federal aid funds for local bridge projects are made 2 available for bridge projects on the state highway system. The total 3 amount of non-federally aided highway funds made available for local 4 bridge projects from this appropriation shall not exceed \$2,500,000 5 in state fiscal year 2018-19 (53164). б Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$642,000) 7 Capital projects (17081822) (60551) 8 449,150,000 (re. \$45,185,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property 9 10 11 related to construction, reconstruction, reconditioning and preser-12 vation, and preventive maintenance of state highways, parkways, 13 bridges, the New York State Thruway, Indian reservation roads, and 14 facilities for which the responsibility is vested with the state 15 department of transportation (17091822) (54276) 16 17 By chapter 54, section 1, of the laws of 2017: 18 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridg-19 es, the New York State Thruway, Indian reservation roads, and facil-20 ities for which the responsibility is vested with the state depart-21 22 ment of transportation including work appurtenant and ancillary 23 thereto, for the state share of federally authorized high speed rail 24 improvement projects, and for the cost of administrative services of 25 the department of transportation and the cost of services provided 26 by private firms; including the costs of preventive maintenance on 27 state roads and bridges as defined in paragraph (a) of subdivision 1 28 of section 10-d of the highway law for contractual preventive main-29 tenance services provided by private firms; and including but not 30 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 31 32 surveys, testing and environmental impact statements for transporta-33 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 34 reconditioning and preservation, and preventive maintenance. Up to 35 36 \$5,000,000 of this appropriation may be used for traffic maintenance 37 and traffic protection services provided by the division of state 38 police. 39 With the approval of the director of the budget, the commissioner of 40 transportation is authorized to enter into agreements with any muni-41 cipality to finance local bridge projects through state non-federal-42 ly aided highway funds appropriated herein when the use of federal 43 aid funds for such local bridge projects would not be cost effective 44 the federal aid and state matching funds saved as a result of and 45 the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 46 47 amount of non-federally aided highway funds made available for local 48 bridge projects from this appropriation shall not exceed \$2,500,000 49 in state fiscal year 2017-18 (53164). 50 Nonpersonal service (17041722) (57050)..... 51 20,000,000 (re. \$1,106,000)

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1 Capital projects (17081722) (60551) (re. \$26,435,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For the payment of the costs, including the payment of liabilities 5 incurred prior to April 1, 2016, of state highways, parkways, bridgб es, the New York State Thruway, Indian reservation roads, and facil-7 ities for which the responsibility is vested with the state depart-8 ment of transportation including work appurtenant and ancillary 9 thereto, for the state share of federally authorized high speed rail 10 improvement projects, and for the cost of administrative services of 11 the department of transportation and the cost of services provided 12 by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 13 14 of section 10-d of the highway law for contractual preventive main-15 tenance services provided by private firms; and including but not 16 limited to the preparation of designs, plans, specifications and 17 estimates; construction management and supervision, and appraisals, 18 surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 19 20 include but shall not be limited to construction, reconstruction, 21 reconditioning and preservation, and preventive maintenance. Up to 22 \$5,000,000 of this appropriation may be used for traffic maintenance 23 and traffic protection services provided by the division of state 24 police.

25 With the approval of the director of the budget, the commissioner of 26 transportation is authorized to enter into agreements with any muni-27 cipality to finance local bridge projects through state nonfederally 28 aided highway funds appropriated herein when the use of federal aid 29 funds for such local bridge projects would not be cost effective and 30 the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made 31 32 available for bridge projects on the state highway system. The total 33 amount of non-federally aided highway funds made available for local 34 bridge projects from this appropriation shall not exceed \$2,500,000 35 in state fiscal year 2016-17 (53164).

36 Personal service (17011622) (50000) ... 5,000,000 (re. \$430,000) 37 Nonpersonal service (17041622) (57050) 38 20,000,000 (re. \$1,543,000) 39 Capital projects (17081622) (60551) 40 436,487,000 (re. \$15,334,000) 41 For the payment of the costs, including the payment of liabilities 42 incurred prior to April 1, 2016, of the acquisition of property 43 related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, 44 45 bridges, the New York State Thruway, Indian reservation roads, and 46 facilities for which the responsibility is vested with the state 47 department of transportation (17091622) (54276) 48 24,562,000 (re. \$11,192,000)

49 By chapter 54, section 1, of the laws of 2015:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2015, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary б thereto, for the state share of federally authorized high speed rail 7 improvement projects, and for the cost of administrative services of 8 the department of transportation and the cost of services provided 9 by private firms; including the costs of preventive maintenance on 10 state roads and bridges as defined in paragraph (a) of subdivision 1 11 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 12 13 limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, 14 15 surveys, testing and environmental impact statements for transporta-16 tion projects. Project costs funded from this appropriation may 17 include but shall not be limited to construction, reconstruction, 18 reconditioning and preservation, and preventive maintenance. Up to 19 \$5,000,000 of this appropriation may be used for traffic maintenance 20 and traffic protection services provided by the division of state police. 21

22 With the approval of the director of the budget, the commissioner of 23 transportation is authorized to enter into agreements with any muni-24 cipality to finance local bridge projects through state nonfederally 25 aided highway funds appropriated herein when the use of federal aid 26 funds for such local bridge projects would not be cost effective and 27 the federal aid and state matching funds saved as a result of the 28 use of nonfederal aid funds for local bridge projects are made 29 available for bridge projects on the state highway system. The total 30 amount of non-federally aided highway funds made available for local 31 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16 (53164). 32

33 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) 34 Nonpersonal service (17041522) (57050) 35 20,000,000 (re. \$880,000) 36 Capital projects (17081522) (60551) 37 413,251,000 (re. \$11,702,000) 38 For the payment of the costs, including the payment of liabilities 39 incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preser-40 41 vation, and preventive maintenance of state highways, parkways, 42 bridges, the New York State Thruway, Indian reservation roads, and 43 facilities for which the responsibility is vested with the state 44 department of transportation (54276). 45 Capital projects (17091522) ... 23,431,000 (re. \$7,549,000)

46 By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 facilities for which the responsibility is vested with the state 2 department of transportation (54276). 3 Capital projects (17091422) (60551) ... 27,690,000 (re. \$147,000)

- 4 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 5 section 1, of the laws of 2016:
- б For the payment of the costs, including the payment of liabilities 7 incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-8 9 ities for which the responsibility is vested with the state depart-10 ment of transportation including work appurtenant and ancillary 11 thereto, for the state share of federally authorized high speed rail 12 improvement projects, and for the cost of administrative services of 13 the department of transportation and the cost of services provided 14 by private firms; including the costs of preventive maintenance on 15 state roads and bridges as defined in paragraph (a) of subdivision 1 16 of section 10-d of the highway law for contractual preventive main-17 tenance services provided by private firms; and including but not 18 limited to the preparation of designs, plans, specifications and 19 estimates; construction management and supervision, and appraisals, 20 surveys, testing and environmental impact statements for transporta-21 tion projects. Project costs funded from this appropriation may 22 include but shall not be limited to construction, reconstruction, 23 reconditioning and preservation, and preventive maintenance. Up to 24 \$5,000,000 of this appropriation may be used for traffic maintenance 25 and traffic protection services provided by the division of state 26 police.
- 27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state nonfederally 30 aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and 31 32 the federal aid and state matching funds saved as a result of the 33 use of nonfederal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 37 in state fiscal year 2014-15 (53164). Personal service (17011422) (50000) $(r_{0}, \dot{c}_{1}, \dot{c}_{$ 20

38	Personal service (1/011422) (50000) 6,000,000 (re. \$190,000
39	Nonpersonal service (17041422) (57050)
40	27,000,000 (re. \$37,000
41	Capital projects (17081422) (60551) 474,079,000 (re. \$12,956,000

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 43 section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

the department of transportation and the cost of services provided 1 2 by private firms; including the costs of preventive maintenance on 3 state roads and bridges as defined in paragraph (a) of subdivision 1 4 of section 10-d of the highway law for contractual preventive main-5 tenance services provided by private firms; and including but not б limited to the preparation of designs, plans, specifications and 7 estimates; construction management and supervision, and appraisals, 8 surveys, testing and environmental impact statements for transporta-9 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 10 reconditioning and preservation, and preventive maintenance. Up to 11 12 \$3,000,000 of this appropriation may be used for traffic maintenance 13 and traffic protection services provided by the division of state 14 police.

15 With the approval of the director of the budget, the commissioner of 16 transportation is authorized to enter into agreements with any muni-17 cipality to finance local bridge projects through state nonfederally 18 aided highway funds appropriated herein when the use of federal aid 19 funds for such local bridge projects would not be cost effective and 20 the federal aid and state matching funds saved as a result of the 21 use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 22 23 amount of non-federally aided highway funds made available for local 24 bridge projects from this appropriation shall not exceed \$2,500,000 25 in state fiscal year 2013-14 (53164).

26	Nonpersonal service (17041322) (57050)
27	19,000,000 (re. \$212,000)
28	Capital projects (17081322) (60551)
29	553,121,000 (re. \$77,717,000)

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 31 section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities 32 33 incurred prior to April 1, 2012, of state highways, parkways, bridg-34 es, the New York State Thruway, Indian reservation roads, and facil-35 ities for which the responsibility is vested with the state depart-36 ment of transportation including work appurtenant and ancillary 37 thereto, for the state share of federally authorized high speed rail 38 improvement projects, and for the cost of administrative services of 39 the department of transportation and the cost of services provided 40 by private firms; including the costs of preventive maintenance on 41 state roads and bridges as defined in paragraph (a) of subdivision 1 42 of section 10-d of the highway law for contractual preventive main-43 tenance services provided by private firms; and including but not 44 limited to the preparation of designs, plans, specifications and 45 estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-46 47 tion projects. Project costs funded from this appropriation may 48 include but shall not be limited to construction, reconstruction, 49 reconditioning and preservation, preventive maintenance, and the 50 acquisition of property.

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1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state nonfederally 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and б the federal aid and state matching funds saved as a result of the 7 use of nonfederal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 9 10 bridge projects from this appropriation shall not exceed \$2,500,000 11 in state fiscal year 2012-13 (53164). 12 Nonpersonal service (17041222) (57050) 15,100,000 (re. \$46,000) 13 Capital projects (17081222) (60551) 14 15 508,950,000 (re. \$11,323,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For the payment of the costs, including the payment of liabilities 18 incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-19 20 ities for which the responsibility is vested with the state depart-21 ment of transportation including work appurtenant and ancillary 22 thereto, for the state share of federally authorized high speed rail 23 improvement projects, and for the cost of administrative services of 24 the department of transportation and the cost of services provided 25 by private firms; including the costs of preventive maintenance on 26 state roads and bridges as defined in paragraph (a) of subdivision 1 27 of section 10-d of the highway law for contractual preventive main-28 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 29 30 estimates; construction management and supervision, and appraisals, 31 surveys, testing and environmental impact statements for transporta-32 tion projects. Project costs funded from this appropriation may 33 include but shall not be limited to construction, reconstruction, 34 reconditioning and preservation, preventive maintenance, and the 35 acquisition of property. With the approval of the director of the 36 budget, the commissioner of transportation is authorized to enter 37 into agreements with any municipality to finance local bridge 38 projects through state non-federally aided highway funds appropri-39 ated herein when the use of federal aid funds for such local bridge 40 projects would not be cost effective and the federal aid and state 41 matching funds saved as a result of the use of non-federal aid funds 42 for local bridge projects are made available for bridge projects on 43 the state highway system. The total amount of non-federally aided 44 highway funds made available for local bridge projects from this 45 appropriation shall not exceed \$2,500,000 in state fiscal year 46 2011-12.

47 The items shown in the schedule below shall be for projects with a 48 common purpose and may be interchanged without limitation subject to 49 the approval of the director of the budget (17021122) (53164) 50 526,050,000 (re. \$20,315,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 PERSONAL SERVICE

2 Personal service--regular 1,500,000
3 Holiday/overtime compensation 500,000
4
5 Amount available for
6 personal service 2,000,000
7

8

NONPERSONAL SERVICE

9	Supplies and materials 2,000,000
10	Travel 10,000
11	Contractual services 7,000,000
12	Equipment 3,990,000
13	
14	Amount available for nonper-
15	sonal service 13,000,000
16	

17

CAPITAL PROJECTS

18	Highway	and	В	ridge	
19	Construct	ion and	Preve	ntive	
20	Maintenand	ce			486,000,000
21					
22	Right of Way	y Acquisi	ition		. 25,050,000
23					
24	Amount ava	ailable f	for ca	pital	
25	projects	s .			511,050,000
26					
27					526,050,000
28				==	

29 By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2010, of state highways, parkways, bridg-31 32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto, for the state share of federally authorized high speed rail 36 improvement projects, and for the cost of administrative services of 37 the department of transportation and the cost of services provided 38 by private firms; including the costs of preventive maintenance on 39 state roads and bridges as defined in paragraph (a) of subdivision 1 40 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 41 42 limited to the preparation of designs, plans, specifications and 43 estimates; construction management and supervision, and appraisals, 44 surveys, testing and environmental impact statements for transporta-45 tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, 46

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 reconditioning and preservation, preventive maintenance, and the 2 acquisition of property.

3 With the approval of the director of the budget, the commissioner of 4 transportation is authorized to enter into agreements with any muni-5 cipality to finance local bridge projects through state nonfederally б aided highway funds appropriated herein when the use of federal aid 7 funds for such local bridge projects would not be cost effective and 8 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 9 10 amount of non-federally aided highway funds made available for local 11 bridge projects from this appropriation shall not exceed \$2,500,000 12 13 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164) 526,050,000 (re. \$1,858,000)

18 SCHEDULE

19 PERSONAL SERVICE

20	Personal serviceregular 1,500,000			
21	Holiday/over	cime compensa	tion	500,000
22				
23	Amount	available	for	
24	personal	service		2,000,000
25				

26

NONPERSONAL SERVICE

27	Supplies and materials 2,000,000
28	Travel 10,000
29	Contractual services 7,000,000
30	Equipment 3,990,000
31	
32	Amount available for nonper-
33	sonal service 13,000,000
34	

35

MAINTENANCE UNDISTRIBUTED

36	Highway	and	Bridge	
37	Construct	ion and	Preventive	
38	Maintenar			486,000,000
39				
40	Right of Wa	y Acquisi	tion	. 25,050,000
41				
42	Amount av	ailable f	or mainte-	
43	nance u	ndistribu	ited	511,050,000
44				
45				526,050,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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1

2 By chapter 55, section 1, of the laws of 2009:

3 For the payment of the costs, including the payment of liabilities 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facilб ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; 9 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 designs, plans, specifications and estimates; preparation of construction management and supervision, and appraisals, surveys, 15 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisi-19 20 tion of property.

With the approval of the director of the budget, the commissioner of 21 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) 516,550,000 (re. \$18,827,000)

36 SCHEDULE

37

PERSONAL SERVICE

38	Personal serviceregular			1,000,000
39	Holiday/overtime compensation			1,000,000
40				
41	Amount	available	for	
42	personal	service		2,000,000
43				

44 NONPERSONAL SERVICE

45	Supplies	and	materials	 1,000,000
46	Travel .			 10,000

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7

MAINTENANCE UNDISTRIBUTED

8	Highway and Bridge Construcion
9	and Preventive Maintenance 476,000,000
10	
11	Right of Way Acquisition 25,550,000
12	
13	Amount available for mainte-
14	nance undistributed 501,550,000
15	
16	516,550,000
17	=================

18 By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities 19 20 incurred prior to April 1, 2008, of state highways, parkways, bridg-21 es, the New York State Thruway, Indian reservation roads, and facil-22 ities for which the responsibility is vested with the state depart-23 ment of transportation including work appurtenant and ancillary 24 thereto, the cost of administrative services of the department of 25 transportation and the cost of services provided by private firms; 26 including the costs of preventive maintenance on state roads and 27 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 28 of the highway law for contractual preventive maintenance services 29 provided by private firms; and including but not limited to the 30 preparation of designs, plans, specifications and estimates; 31 construction management and supervision, and appraisals, surveys, 32 testing and environmental impact statements for transportation 33 projects. Project costs funded from this appropriation may include 34 but shall not be limited to construction, reconstruction, recondi-35 tioning and preservation, preventive maintenance, and the acquisi-36 tion of property.

37 With the approval of the director of the budget, the commissioner of 38 transportation is authorized to enter into agreements with any muni-39 cipality to finance local bridge projects through state nonfederally 40 aided highway funds appropriated herein when the use of federal aid 41 funds for such local bridge projects would not be cost effective and 42 the federal aid and state matching funds saved as a result of the 43 use of nonfederal aid funds for local bridge projects are made 44 available for bridge projects on the state highway system. The total 45 amount of non-federally aided highway funds made available for local 46 bridge projects from this appropriation shall not exceed \$2,500,000 47 in state fiscal year 2008-09.

48 The items shown in the schedule below shall be for projects with a 49 common purpose and may be interchanged without limitation subject to

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 the approval of the director of the budget (17020822) (53164) 2 539,352,000 (re. \$13,506,000) 3 SCHEDULE 4 PERSONAL SERVICE Personal service--regular 926,000 5 Holiday/overtime compensation 1,074,000 б 7 _____ 8 available Amount for 9 personal service 2,000,000 10 _____ 11 NONPERSONAL SERVICE 12 Supplies and materials 1,283,000 13 Travel 3,000 Contractual services 7,833,000 14 Equipment 3,881,000 15 16 _____ 17 Amount available for nonper-18 sonal service 13,000,000 19 _____ 20 MAINTENANCE UNDISTRIBUTED 21 Highway and Bridge Construcion 22 and Preventive Maintenance ... 524,352,000 23 _____ 24 Amount available for maintenance undistributed 524,352,000 25 26 _____ 27 539,352,000 28 ================= 29 By chapter 55, section 1, of the laws of 2007: 30 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridg-31 32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 34 35 thereto, the cost of administrative services of the department of 36 transportation and the cost of services provided by private firms; 37 including the costs of preventive maintenance on state roads and 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services 39 40 provided by private firms; and including but not limited to the 41 preparation of designs, plans, specifications and estimates;

42 construction management and supervision, and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 projects. Project costs funded from this appropriation may include

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 but shall not be limited to construction, reconstruction, recondi-2 tioning and preservation, preventive maintenance, and the acquisi-3 tion of property. 4 With the approval of the director of the budget, the commissioner of 5 transportation is authorized to enter into agreements with any muniб cipality to finance local bridge projects through state nonfederally 7 aided highway funds appropriated herein when the use of federal aid 8 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 9 use of nonfederal aid funds for local bridge projects are made 10 available for bridge projects on the state highway system. The total 11 12 amount of non-federally aided highway funds made available for local 13 bridge projects from this appropriation shall not exceed \$2,500,000 14 in state fiscal year 2007-2008. 15 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 16 17 the approval of the director of the budget (17020722) (53164) 18 520,505,000 (re. \$1,606,000) 19 SCHEDULE 20 PERSONAL SERVICE 21 Personal service--regular 463,000 Holiday/overtime compensation 537,000 22 23 _____ 24 available Amount for 25 personal service 1,000,000 26 _____ 27 NONPERSONAL SERVICE 28 Supplies and materials 1,184,000 Travel 3,000 29 30 Contractual services 7,231,000 Equipment 3,582,000 31 32 _____ 33 Amount available for nonper-34 sonal service 12,000,000 35 _____ 36 MAINTENANCE UNDISTRIBUTED 37 Highway and Bridge 38 Construction and Preventive 39 Maintenance 507,505,000 40 _____ Amount available for mainte-41 42 nance undistributed 507,505,000 43 _____ 44 520,505,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

- 3 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridg-4 5 es, the New York State Thruway, Indian reservation roads, and facilб ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; 9 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, 15 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property.
- 21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 24 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2006-2007.
- The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) 667,502,000 (re. \$3,649,000)

36 SCHEDULE

37	Highway	and	Bridge	
38	Construct	tion		457,502,000
39				
40	Preventive	Maintenance		210,000,000
41				
42				667,502,000
43			==	============

44 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 45 section 1, of the laws of 2007:

46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2005, of state high ways, parkways, 48 bridges, the New York State Thruway, Indian reservation roads, and 49 facilities for which the responsibility is vested with the state

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department of transportation including work appurtenant and ancil-1 2 lary thereto, the cost of administrative services of the department 3 of transportation and the cost of services provided by private 4 firms; including the costs of preventive maintenance on state roads 5 and bridges as defined in paragraph (a) of subdivision 1 of section б 10-d of the highway law for contractual preventive maintenance 7 services provided by private firms; and including but not limited to 8 the preparation of designs, plans, specifications and estimates; 9 construction management and supervision, and appraisals, surveys, 10 testing and environmental impact statements for transportation 11 projects. Project costs funded from this appropriation may include 12 but shall not be limited to construction, reconstruction, recondi-13 tioning and preservation, preventive maintenance, and the acquisi-14 tion of property.

15 The funds made available through this appropriation shall be utilized 16 for the payment of the costs of eligible projects in accordance with 17 a memorandum of understanding entered into between the governor, the 18 majority leader of the senate and the speaker of the assembly, or 19 their designees.

With the approval of the director of the budget, the commissioner of 20 21 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 22 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective and 25 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 26 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006. 30

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... 604,125,000 (re. \$2,159,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 36 section 1, of the laws of 2006:

37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2004, of state highways, parkways, bridg-39 es, the New York State Thruway, Indian reservation roads, and facil-40 ities for which the responsibility is vested with the state depart-41 ment of transportation including work appurtenant and ancillary 42 thereto, the cost of administrative services of the department of 43 transportation and the cost of services provided by private firms, 44 including but not limited to the preparation of designs, plans, 45 specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact 46 47 statements for transportation projects. Project costs funded from 48 this appropriation may include but shall not be limited to 49 construction, reconstruction, reconditioning and preservation, and 50 the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of 2 transportation is authorized to enter into agreements with any muni-3 cipality to finance local bridge projects through state nonfederally 4 aided highway funds appropriated herein when the use of federal aid 5 funds for such local bridge projects would not be cost effective and б the federal aid and state matching funds saved as a result of the 7 use of non-federal aid funds for local bridge projects are made 8 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 9 bridge projects from this appropriation shall not exceed \$2,500,000 10 in state fiscal year 2004-2005 (17020422) (53164) 11 12

- By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
- For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
- The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... 331,260,000 (re. \$1,093,000)
- 27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 28 section 1, of the laws of 2005:
- 29 For the payment of the costs, including the payment of liabilities 30 incurred prior to April 1, 2003, of state highways, parkways, bridg-31 es, the New York State Thruway, Indian reservation roads, and facil-32 ities for which the responsibility is vested with the state depart-33 ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of 34 35 transportation and the cost of services provided by private firms, 36 including but not limited to the preparation of designs, plans, 37 specifications and estimates; construction management and super-38 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from 39 appropriation may include but shall not be limited to 40 this 41 construction, reconstruction, reconditioning and preservation, and 42 the acquisition of property.
- 43 With the approval of the director of the budget, the commissioner of 44 transportation is authorized to enter into agreements with any muni-45 cipality to finance local bridge projects through state nonfederally 46 aided highway funds appropriated herein when the use of federal aid 47 funds for such local bridge projects would not be cost effective and 48 the federal aid and state matching funds saved as a result of the 49 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 50

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amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2003-2004 (17020322) (53164) (re. \$2,355,000) 370,000,000 (re. \$2,355,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 6 section 1, of the laws of 2005:

7 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state 8 9 roads and bridges as defined in paragraph (a) of subdivision 1 of 10 section 10-d of the highway law including personal services, nonper-11 sonal services, fringe benefits and the contractual services 12 provided by private firms. Such costs shall not include the costs of 13 vehicles under 8,500 pounds without the prior approval of the direc-14 tor of the budget.

15The items shown in the schedule below shall be for projects with a16common purpose and may be interchanged without limitation subject to17the approval of the director of the budget (17040322) (53261)18... 317,684,000 (re. \$2,106,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 20 section 1, of the laws of 2009:

21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-23 24 ities for which the responsibility is vested with the state depart-25 ment of transportation including work appurtenant and ancillary 26 thereto and the payment of reimbursements to the engineering 27 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private 28 29 firms, including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing and environmental 32 impact statements for transportation projects. Project costs funded 33 from this appropriation may include but shall not be limited to 34 construction, reconstruction, reconditioning and preservation, and 35 the acquisition of property.

36 With the approval of the director of the budget, the commissioner of 37 transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally 38 39 aided highway funds appropriated herein when the use of federal aid 40 funds for such local bridge projects would not be cost effective and 41 the federal aid and state matching funds saved as a result of the 42 use of non-federal aid funds for local bridge projects are made 43 available for bridge projects on the state highway system. The total 44 amount of non-federally aided highway funds made available for local 45 bridge projects from this appropriation shall not exceed \$2,500,000 46 in state fiscal year 2002-2003 (17020222) (53164) 47 1,042,107,000 (re. \$2,048,000) 48 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state 49

50 roads and bridges as defined in paragraph (a) of subdivision 1 of

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1 section 10-d of the highway law including personal services, nonper-2 sonal services, fringe benefits and the contractual services 3 provided by private firms. Such costs shall not include the costs of 4 vehicles under 8,500 pounds without the prior approval of the direc-5 tor of the budget (17040222) (53260) 6 330,132,036 (re. \$20,517,000) 7 SCHEDULE Personal service 47,600,000 8 Nonpersonal service 41,391,000 9 10 Maintenance undistributed For expenses of highway maintenance 87,193,000 11 For the costs of the contract services 12 13 provided by private firms performing

20 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 21 section 1, of the laws of 2003:

22 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridg-23 24 es, the New York State Thruway, Indian reservation roads, and facil-25 ities for which the responsibility is vested with the state depart-26 ment of transportation including work appurtenant and ancillary 27 thereto and the payment of reimbursements to the engineering 28 services fund for the cost of administrative services of the depart-29 ment of transportation and the cost of services provided by private 30 firms, including but not limited to the preparation of designs, 31 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental 32 33 impact statements for transportation projects. Project costs funded 34 from this appropriation may include but shall not be limited to 35 construction, reconstruction, reconditioning and preservation, and 36 the acquisition of property.

With the approval of the director of the budget, the commissioner of 37 38 transportation is authorized to enter into agreements with any muni-39 cipality to finance local bridge projects through state nonfederally 40 aided highway funds appropriated herein when the use of federal aid 41 funds for such local bridge projects would not be cost effective and 42 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 43 44 available for bridge projects on the state highway system. The total 45 amount of non-federally aided highway funds made available for local 46 bridge projects from this appropriation shall not exceed \$2,500,000 47 in state fiscal year 2001-2002 (17020122) (53164) 48

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For the payment of costs, including the payment of liabilities 1 2 incurred prior to April 1, 2001, of preventive maintenance on state 3 roads and bridges as defined in paragraph (a) of subdivision 1 of 4 section 10-d of the highway law including personal services, nonper-5 sonal services, fringe benefits and the contractual services б provided by private firms. Such costs shall not include the costs of 7 vehicles under 8,500 pounds without the prior approval of the direc-8 tor of the budget (17040122) (53261) 9 330,864,000 (re. \$14,693,000)

- 10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 11 section 1, of the laws of 2003:
- 12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2000, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto and the payment of reimbursements to the engineering 18 services fund for the cost of administrative services of the depart-19 ment of transportation and the cost of services provided by private 20 firms, including but not limited to the preparation of designs, 21 plans, specifications and estimates; construction management and 22 supervision; and appraisals, surveys, testing and environmental 23 impact statements for transportation projects. Project costs funded 24 from this appropriation may include but shall not be limited to 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property.

27 With the approval of the director of the budget, the commissioner of 28 transportation is authorized to enter into agreements with any muni-29 cipality to finance local bridge projects through state nonfederally 30 aided highway funds appropriated herein when the use of federal aid 31 funds for such local bridge projects would not be cost effective and 32 the federal aid and state matching funds saved as a result of the 33 use of non-federal aid funds for local bridge projects are made 34 available for bridge projects on the state highway system. The total 35 amount of non-federally aided highway funds made available for local 36 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) (53164) 37 38 943,841,000 (re. \$4,384,000) 39 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state 40 41 roads and bridges as defined in paragraph (a) of subdivision 1 of 42 section 10-d of the highway law including personal services, nonper-43 sonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) 44 45 328,297,000 (re. \$139,000)

46 By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-

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1 ment of transportation including work appurtenant and ancillary 2 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-3 4 ment of transportation and the cost of services provided by private 5 firms, including but not limited to the preparation of designs, б plans, specifications and estimates; construction management and 7 supervision; and appraisals, surveys, testing and environmental 8 impact statements for transportation projects. Project costs funded 9 from this appropriation may include but shall not be limited to 10 construction, reconstruction, reconditioning and preservation, and 11 the acquisition of property.

12 With the approval of the director of the budget, the commissioner of 13 transportation is authorized to enter into agreements with any muni-14 cipality to finance local bridge projects through state nonfederally 15 aided highway funds appropriated herein when the use of federal aid 16 funds for such local bridge projects would not be cost effective and 17 the federal aid and state matching funds saved as a result of the 18 use of nonfederal aid funds for local bridge projects are made 19 available for bridge projects on the state highway system. The total 20 amount of non-federally aided highway funds made available for local 21 bridge projects from this appropriation shall not exceed \$2,500,000 22 in state fiscal year 1999-2000 (17029922) (53164) 23 845,000,000 (re. \$7,024,000)

24 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 25 section 1, of the laws of 2003:

26 For the payment of the costs, including the payment of liabilities 27 incurred prior to April 1, 1999, of state highways, parkways, bridg-28 es, the New York State Thruway, Indian reservation roads, and facil-29 ities for which the responsibility is vested with the state depart-30 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 31 32 services fund for the cost of administrative services of the depart-33 ment of transportation and the cost of services provided by private 34 firms, including but not limited to the preparation of designs, 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded 37 38 from this appropriation may include but shall not be limited to 39 construction, reconstruction, reconditioning and preservation, and 40 the acquisition of property (17029922) (53164) 41 151,332,000 (re. \$1,000) 42 For the payment of costs, including the payment of liabilities 43 incurred prior to April 1, 1999, of preventive maintenance on state 44 roads and bridges as defined in paragraph (a) of subdivision 1 of 45 section 10-d of the highway law including personal services, nonper-

49 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 50 section 1, of the laws of 2003:

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1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 1998, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering б 7 services fund for the cost of administrative services of the depart-8 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 9 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing and environmental 12 impact statements for transportation projects (17029822) (53164) ... 13 1,165,139,000 (re. \$5,777,000) 14 For the payment of costs, including the payment of liabilities 15 incurred prior to April 1, 1998, of preventive maintenance on state 16 roads and bridges as defined in paragraph (a) of subdivision 1 of 17 section 10-d of the highway law including personal services, nonper-18 sonal services, fringe benefits and the contractual services 19 provided by private firms (17049822) (53261) 20 345,011,000 (re. \$2,153,000)

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 22 section 1, of the laws of 2007:

23 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-24 25 26 ities for which the responsibility is vested with the state depart-27 ment of transportation including work appurtenant and ancillary 28 thereto and the payment of reimbursements to the engineering 29 services fund for the cost of administrative services of the depart-30 ment of transportation and the cost of services provided by private 31 firms, including but not limited to the preparation of designs, 32 plans, specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing and environmental 34 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 35 construction, reconstruction, reconditioning and preservation, and 36 37 the acquisition of property.

38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective and 43 the federal aid and state matching funds saved as a result of the 44 use of nonfederal aid funds for local bridge projects are made 45 available for bridge projects on the state highway system. The total 46 amount of non-federally aided highway funds made available for local 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 1997-98 (17029722) (53164) 49 915,748,000 (re. \$4,251,000) 50 For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state 51

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1 roads and bridges as defined in paragraph (a) of subdivision 1 of 2 section 10-d of the highway law including personal services, nonper-3 sonal services, fringe benefits and the contractual services 4 provided by private firms.

- 5 The items shown in the project schedule below shall be for projects 6 with a common purpose and may be interchanged without limitation 7 subject to the approval of the director of the budget (17049722) 8 (53261) ... 278,668,000 (re. \$1,872,000)
- 9 By chapter 55, section 1, of the laws of 1996, as amended by chapter 10 295, part A, section 1, of the laws of 2001:

11 For the payment of the costs, including the payment of liabilities 12 incurred prior to April 1, 1996, of state highways, parkways, bridg-13 es, the New York State Thruway, Indian reservation roads, and facil-14 ities for which the responsibility is vested with the state depart-15 ment of transportation including work appurtenant and ancillary 16 thereto and the payment of reimbursements to the engineering 17 services fund for the cost of administrative services of the depart-18 ment of transportation and the cost of services provided by private 19 firms, including but not limited to the preparation of designs, 20 plans, specifications and estimates; construction management and 21 supervision; and appraisals, surveys, testing and environmental 22 impact statements for transportation projects (17029622) (53164) 23 ... 779,430,000 (re. \$704,000) . . .

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 25 section 1, of the laws of 2003:

26 For the payment of the costs, including the payment of liabilities 27 incurred prior to April 1, 1995, of state highways, parkways, bridg-28 es, the New York State Thruway, Indian reservation roads, and facil-29 ities for which the responsibility is vested with the state depart-30 ment of transportation including work appurtenant and ancillary 31 thereto and the payment of reimbursements to the engineering 32 services fund for the cost of administrative services of the depart-33 ment of transportation and the cost of services provided by private 34 firms, including but not limited to the preparation of designs, 35 plans, specifications and estimates; construction management and 36 supervision; and appraisals, surveys, testing and environmental 37 impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to 38 39 construction, reconstruction, reconditioning and preservation, and 40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of 42 transportation is authorized to enter into agreements with any muni-43 cipality to finance local bridge projects through state nonfederally 44 aided highway funds appropriated herein when the use of federal aid 45 funds for such local bridge projects would not be cost effective and 46 the federal aid and state matching funds saved as a result of the 47 use of non-federal aid funds for local bridge projects are made 48 available for bridge projects on the state highway system. The total 49 amount of non-federally aided highway funds made available for local 50 bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 1995-96 (17029522) (53164) (re. \$21,803,000)

- 3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 4 section 1, of the laws of 1996:
- 5 For the payment of the costs, including the payment of liabilities б incurred prior to April 1, 1994, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto and the payment of reimbursements to the engineering 11 services fund for the cost of administrative services of the depart-12 ment of transportation and the cost of services provided by private 13 firms, including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing and environmental 16 impact statements for transportation projects. Project costs funded 17 from this appropriation may include but shall not be limited to 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property.
- 20 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-21 22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective and 25 the federal aid and state matching funds saved as a result of the 26 use of non-federal aid funds for local bridge projects are made 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 1994-95 (17029422) (53164) 31 1,095,524,000 (re. \$9,580,000)
- 32 By chapter 54, section 1, of the laws of 1993, as amended by chapter 33 295, part A, section 1, of the laws of 2001:
- 34 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridg-35 es, the New York State Thruway, Indian reservation roads, and facil-36 37 ities for which the responsibility is vested with the state depart-38 ment of transportation including work appurtenant and ancillary 39 thereto. Project costs funded from this appropriation may include 40 but shall not be limited to construction, reconstruction, recondi-41 tioning and preservation, and the acquisition of property.
- 42 With the approval of the director of the budget, the commissioner of 43 transportation is authorized to enter into agreements with any muni-44 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 45 46 funds for such local bridge projects would not be cost effective. 47 Federal aid and state matching funds saved as a result of the use of 48 non-federal aid funds for local bridge projects shall be made avail-49 able for bridge projects on the state highway system. The total 50 amount of non-federally aided highway funds made available to local

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bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

3 For the payment of reimbursements to the engineering services fund for 4 the cost of administrative services of the department of transporta-5 tion and the cost of services provided by private firms, including б but not limited to the preparation of designs, plans, specifications 7 and estimates; construction management and supervision; and 8 appraisals, surveys, testing and environmental impact statements for 9 transportation projects (17029322) (53164) 10 1,042,787,000 (re. \$3,753,000)

11 By chapter 54, section 1, of the laws of 1992:

12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-14 15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, and the acquisition of property.

20 With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-21 22 cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid 23 24 funds for such local bridge projects would not be cost effective. 25 Federal aid and state matching funds saved as a result of the use of 26 non-federal aid funds for local bridge projects shall be made avail-27 able for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available to local 29 bridge projects shall not exceed \$2,500,000 in state fiscal year 30 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... (re.\$8,632,000)

38 Capital Projects Funds - Other

39 Dedicated Highway and Bridge Trust Fund

40 Highway and Bridge Capital Account - 30051

41 Preparation of Plans Purpose

42 Capital Project Management and Traffic and Safety

43 By chapter 54, section 1, of the laws of 2021:

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1 2 3	Nonpersonal service (17P42130) (57050) 122,000 (re. \$70,000) Fringe benefits (17P82130) (60090) 27,771,000 (re. \$16,596,000) Indirect costs (17P92130) (58850) 1,470,000 (re. \$896,000)
4 5 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2020: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P12030) (50000)
13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2019: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11930) (50000)
22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2018: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11830) (50000)
31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11730) (50000)
40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2016: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000) Nonpersonal service (17P41630) (57050) 122,000 (re. \$47,000) Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000)

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By chapter 54, section 1, of the laws of 2015: 1 2 For capital project management and traffic and safety, including 3 personal services, nonpersonal services, fringe benefits, and the 4 contract services provided by private firms (53263). 5 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$31,000) б Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000) 7 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000) By chapter 54, section 1, of the laws of 2014: 8 9 For capital project management and traffic and safety, including 10 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). 11 12 Personal service (17P11430) (50000) ... 40,295,000 (re. \$203,000) 13 Nonpersonal service (17P41430) (57050) ... 117,000 (re. \$40,000) Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000) 14 15 Indirect costs (17P91430) (58850) ... 1,253,000 (re. \$67,000) 16 By chapter 54, section 1, of the laws of 2013: 17 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the 18 19 contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) ... 114,000 (re. \$16,000) 20 21 Fringe benefits (17P81330) (60090) ... 22,042,000 (re. \$905,000) 22 Indirect costs (17P91330) (58850) ... 1,296,000 (re. \$53,000) By chapter 54, section 1, of the laws of 2012: 23 24 For capital project management and traffic and safety, including 25 personal services, nonpersonal services, fringe benefits, and the 26 contract services provided by private firms (53263). 27 Nonpersonal service (17P41230) (57050) ... 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) ... 19,320,000 (re. \$96,000) 28 Indirect costs (17P91230) (58850) ... 1,207,000 (re. \$195,000) 29 By chapter 54, section 1, of the laws of 2011: 30 31 For capital project management and traffic and safety, including 32 personal services, nonpersonal services, fringe benefits and the 33 contract services provided by private firms (17H21130) (53263) 58,657,000 (re. \$259,000) 34 35 PERSONAL SERVICE Personal service--regular 38,037,000 36 37 Holiday/overtime compensation 919,000 38 _____ 39 available Amount for 40 personal service 38,956,000 41 42 NONPERSONAL SERVICE Supplies and materials 61,000 43 44 Travel 121,000

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Contractual services 57,000 1 2 Equipment 15,000 3 Fringe benefits 18,068,000 4 Indirect costs 1,379,000 5 б Amount available for nonper-7 sonal service 19,701,000 8 _____ 9 58,657,000 10 _____

11 Department Management and Administration

12 By chapter 54, section 1, of the laws of 2021:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

22	Personal service (17A12130) (50000)
23	31,415,000 (re. \$31,415,000)
24	Nonpersonal service (17A42130) (57050)
25	33,354,000 (re. \$27,318,000)
26	Fringe benefits (17A82130) (60090) 19,698,000 (re. \$11,389,000)
27	Indirect costs (17A92130) (58850) 886,000 (re. \$513,000)

28 By chapter 54, section 1, of the laws of 2020:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

43 By chapter 54, section 1, of the laws of 2019:

For department management and administration including personal
 services, nonpersonal services, fringe benefits and the contract
 services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS
 Interchange and Transfer Authority and the IT Interchange and Trans-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

fer Authority as defined in the 2019-20 state fiscal year state 1 operations appropriation for the budget division program of the 2 division of the budget, are deemed fully incorporated herein and a 3 part of this appropriation as if fully stated (53262). 4 5 Personal service (17A11930) (50000) ... 31,415,000 (re. \$320,000) б Nonpersonal service (17A41930) (57050) 7 33,354,000 (re. \$10,535,000) 8 Fringe benefits (17A81930) (60090) ... 20,062,000 (re. \$341,000) Indirect costs (17A91930) (58850) ... 1,078,000 (re. \$28,000) 9 10 By chapter 54, section 1, of the laws of 2018: 11 department management and administration including personal For 12 services, nonpersonal services, fringe benefits and the contract 13 services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 14 15 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state 16 17 operations appropriation for the budget division program of the 18 division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). 19 Personal service (17A11830) (50000) ... 31,604,000 (re. \$788,000) 20 Nonpersonal service (17A41830) (57050) 21 22 33,363,000 (re. \$1,210,000) 23 Fringe benefits (17A81830) (60090) ... 20,192,000 (re. \$161,000) 24 Indirect costs (17A91830) (58850) ... 974,000 (re. \$8,000) 25 By chapter 54, section 1, of the laws of 2017: 26 For department management and administration including personal 27 services, nonpersonal services, fringe benefits and the contract 28 services provided by private firms. 29 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-30 fer Authority as defined in the 2017-18 state fiscal year state 31 32 operations appropriation for the budget division program of the 33 division of the budget, are deemed fully incorporated herein and a 34 part of this appropriation as if fully stated (53262). 35 Nonpersonal service (17A41730) (57050) 36 33,363,000 (re. \$892,000) Fringe benefits (17A81730) (60090) ... 18,807,000 (re. \$158,000) 37 Indirect costs (17A91730) (58850) ... 902,000 (re. \$26,000) 38 39 By chapter 55, section 1, of the laws of 2016: 40 For department management and administration including personal 41 services, nonpersonal services, fringe benefits and the contract 42 services provided by private firms. 43 Notwithstanding any other provision of law to the contrary, the OGS 44 Interchange and Transfer Authority and the IT Interchange and Trans-45 fer Authority as defined in the 2016-17 state fiscal year state 46 operations appropriation for the budget division program of the 47 division of the budget, are deemed fully incorporated herein and a 48 part of this appropriation as if fully stated (53262).

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1	Nonpersonal service (17A41630) (57050) (re. \$9,401,000)
2	31,919,000 (re. \$9,401,000)
3	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
4 5 7 8 9	By chapter 54, section 1, of the laws of 2015:For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
10	fer Authority as defined in the 2015-16 state fiscal year state
11	operations appropriation for the budget division program of the
12	division of the budget, are deemed fully incorporated herein and a
13	part of this appropriation as if fully stated (53262).
14	Nonpersonal service (17A41530) (57050) (re. \$6,217,000)
15	31,919,000 (re. \$6,217,000)
16	Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
17	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)
18	By chapter 54, section 1, of the laws of 2014:
19	For department management and administration including personal
20	services, nonpersonal services, fringe benefits and the contract
21	services provided by private firms.
22	Notwithstanding any other provision of law to the contrary, the OGS
23	Interchange and Transfer Authority and the IT Interchange and Trans-
24	fer Authority as defined in the 2014-15 state fiscal year state
25	operations appropriation for the budget division program of the
26	division of the budget, are deemed fully incorporated herein and a
27	part of this appropriation as if fully stated (53262).
28	Nonpersonal service (17A41430) (57050) (re. \$213,000)
29	27,982,000 (re. \$213,000)
30	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
31	By chapter 54, section 1, of the laws of 2013:
32	For department management and administration including personal
33	services, nonpersonal services, fringe benefits and the contract
34	services provided by private firms.
35	Notwithstanding any other provision of law to the contrary, the OGS
36	Interchange and Transfer Authority and the IT Interchange and Trans-
37	fer Authority as defined in the 2013-14 state fiscal year state
38	operations appropriation for the budget division program of the
39	division of the budget, are deemed fully incorporated herein and a
40	part of this appropriation as if fully stated (53262).
41 42	Nonpersonal service (17A41330) (57050)
43	By chapter 54, section 1, of the laws of 2012:
44	For department management and administration including personal
45	services, nonpersonal services, fringe benefits and the contract
46	services provided by private firms.
47	Notwithstanding any other provision of law to the contrary, the OGS
10	Interchange and Transfer Authority, the IT Interchange and Transfer

48 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Call Center Interchange and Transfer Authority as 2 defined in the 2012-13 state fiscal year state operations appropri-3 ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropri-4 5 ation as if fully stated (53262). Nonpersonal service (17A41230) (57050) б 7 40,300,000 (re. \$386,000) 8 By chapter 54, section 1, of the laws of 2011: For department management and administration including 9 personal services, nonpersonal services, fringe benefits and the contract 10 services provided by private firms (17H51130) (53262) 11 12 13 PERSONAL SERVICE 14 Personal service--regular 42,593,000 15 Temporary service 824,000 16 Holiday/overtime compensation 1,261,000 _____ 17 18 available for Amount 19 personal service 44,678,000 20 _____ 21 NONPERSONAL SERVICE Supplies and materials 1,845,000 22 23 Travel 4,570,000 24 Contractual services 35,957,000 25 Equipment 180,000 26 Fringe benefits 23,332,000 Indirect costs 1,786,000 27 _____ 28 29 Amount available for nonper-30 sonal service 67,670,000 31 _____ 32 112,348,000 33 _____ By chapter 55, section 1, of the laws of 2010: 34 department management and administration including personal 35 For services, nonpersonal services, fringe benefits and the contract 36 37 services provided by private firms (17H51030) (53262) 38 122,040,000 (re. \$9,106,000) 39 PERSONAL SERVICE 40 Personal service--regular 47,325,000 41 Temporary service 916,000 42 Holiday/overtime compensation 1,401,000 _____ 43

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 for Amount available 2 personal service 49,642,000 3 _____ 4 NONPERSONAL SERVICE 5 Supplies and materials 2,050,000 б Travel 5,078,000 7 Contractual services 39,952,000 Equipment 200,000 8 9 Fringe benefits 23,332,000 10 Indirect costs 1,786,000 11 _____ 12 Amount available for nonper-13 sonal service 72,398,000 14 -----15 122,040,000 16 _____ By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 17 18 section 1, of the laws of 2010: 19 department management and administration including personal For 20 services, nonpersonal services, fringe benefits and the contract 21 services provided by private firms (17H50930) (53262) 22 122,554,000 (re. \$3,037,000) 23 PERSONAL SERVICE Personal service--regular 47,005,000 24 25 Temporary service 911,000 Holiday/overtime compensation 1,394,000 26 27 _____ 28 Amount available for 29 personal service 49,310,000 30 _____ 31 NONPERSONAL SERVICE Supplies and materials 2,506,000 32 33 Travel 5,622,000 Contractual services 40,222,000 34 35 Equipment 427,000 36 Fringe benefits 22,538,000 37 Indirect costs 1,929,000 38 39 Amount available for nonper-40 sonal service 73,244,000 41 _____ 42 122,554,000 43 ================= 44 Design and Construction

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2021:

For engineering services, including personal services, nonpersonal 2 services, and fringe benefits, including, but not limited to, the 3 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 4 5 б testing, and environmental impact statements for transportation 7 projects, and for suballocation of \$575,000 to the office of the 8 inspector general. 9 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-10 fer Authority as defined in the 2021-22 state fiscal year state 11 operations appropriation for the budget division program of the 12 13 division of the budget, are deemed fully incorporated herein and a 14 part of this appropriation as if fully stated (53166). 15 Personal service (17E12130) (50000) 16 277,832,000 (re. \$277,832,000) 17 Nonpersonal service (17E42130) (57050) 18 10,741,000 (re. \$9,420,000) 19 Fringe benefits (17E82130) (60090) 20 149,125,000 (re. \$99,832,000) Indirect costs (17E92130) (58850) ... 9,434,000 (re. \$6,901,000) 21 For the costs of the contract services provided by private firms 22 23 including, but not limited to, the preparation of designs, plans, 24 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 25 26 statements for transportation projects (53105). 27 Nonpersonal service (17EP2130) (57050) 28 29 By chapter 54, section 1, of the laws of 2020: 30 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the 31 32 preparation of designs, plans, specifications and estimates; 33 construction management and supervision; and appraisals, surveys, 34 testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the 35 36 inspector general. 37 Notwithstanding any other provision of law to the contrary, the OGS 38 Interchange and Transfer Authority and the IT Interchange and Trans-39 fer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the 40 41 division of the budget, are deemed fully incorporated herein and a 42 part of this appropriation as if fully stated (53166). 43 Personal service (17E12030) (50000) 44 277,832,000 (re. \$53,131,000) 45 Nonpersonal service (17E42030) (57050) 10,741,000 (re. \$5,450,000) 46 47 Fringe benefits (17E82030) (60090) 48 149,125,000 (re. \$34,508,000) 49 Indirect costs (17E92030) (58850) ... 9,434,000 (re. \$3,073,000) 50 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, 51

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	<pre>specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050) (re. \$171,291,000)</pre>
6 7 9 10 11 12 13	By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
14 15 16 17 18 19	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
20 21 22 23	Personal service (17E11930) (50000)
24 25 26 27 28 29 30 31 32 33	<pre>Fringe benefits (17E81930) (60090)</pre>
34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2018: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
42 43 44 45 46 47 48 49	 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11830) (50000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Nonpersonal service (17E41830) (57050) 1 2 10,741,000 (re. \$270,000) 3 Fringe benefits (17E81830) (60090) 4 142,816,000 (re. \$2,005,000) 5 Indirect costs (17E91830) (58850) ... 8,927,000 (re. \$177,000) б For the costs of the contract services provided by private firms 7 including, but not limited to, the preparation of designs, plans, 8 specifications and estimates; construction management and super-9 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). 10 Nonpersonal service (17EP1830) (57050) 11 12 13 By chapter 54, section 1, of the laws of 2017: 14 For engineering services, including personal services, nonpersonal 15 services, and fringe benefits, including, but not limited to, the 16 preparation of designs, plans, specifications and estimates; 17 construction management and supervision; and appraisals, surveys, 18 testing, and environmental impact statements for transportation 19 projects, and for suballocation of \$575,000 to the office of the 20 inspector general. Notwithstanding any other provision of law to the contrary, the OGS 21 22 Interchange and Transfer Authority and the IT Interchange and Trans-23 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 24 25 division of the budget, are deemed fully incorporated herein and a 26 part of this appropriation as if fully stated (53166). 27 Personal service (17E11730) (50000) 28 248,470,000 (re. \$43,246,000) 29 Nonpersonal service (17E41730) (57050) 30 10,741,000 (re. \$341,000) Fringe benefits (17E81730) (60090) 31 32 123,448,000 (re. \$17,675,000) Indirect costs (17E91730) (58850) ... 6,838,000 (re. \$864,000) 33 For the costs of the contract services provided by private firms 34 including, but not limited to, the preparation of designs, plans, 35 specifications and estimates; construction management and super-36 37 vision; and appraisals, surveys, testing, and environmental impact 38 statements for transportation projects (53105). 39 Nonpersonal service (17EP1730) (57050) 40 199,520,000 (re. \$30,849,000) 41 By chapter 55, section 1, of the laws of 2016: 42 For engineering services, including personal services, nonpersonal 43 services, and fringe benefits, including, but not limited to, the 44 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 45 46 testing, and environmental impact statements for transportation 47 projects, and for suballocation of \$575,000 to the office of the 48 inspector general. 49 Notwithstanding any other provision of law to the contrary, the OGS 50 Interchange and Transfer Authority and the IT Interchange and Trans-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	fer Authority as defined in the 2016-17 state fiscal year state
2	operations appropriation for the budget division program of the
3	division of the budget, are deemed fully incorporated herein and a
4	part of this appropriation as if fully stated (53166).
5	Personal service (17E11630) (50000)
5	
	244,387,000 (re. \$68,282,000)
7	Nonpersonal service (17E41630) (57050)
8	10,565,000 (re. \$916,000)
9	Fringe benefits (17E81630) (60090) 111,895,000 (re. \$209,000)
10	Indirect costs (17E91630) (58850) 6,320,000 (re. \$204,000)
11	For the costs of the contract services provided by private firms
12	including, but not limited to, the preparation of designs, plans,
13	specifications and estimates; construction management and super-
14	vision; and appraisals, surveys, testing, and environmental impact
15	statements for transportation projects (53105).
16	Nonpersonal service (17EP1630) (57050)
17	198,564,000 (re. \$27,465,000)
1.0	
18	By chapter 54, section 1, of the laws of 2015:
19	For engineering services, including personal services, nonpersonal
20	services, and fringe benefits, including, but not limited to, the
21	preparation of designs, plans, specifications and estimates;
22	construction management and supervision; and appraisals, surveys,
23	testing, and environmental impact statements for transportation
24	projects, and for suballocation of \$175,000 to the office of the
25	inspector general (53166).
26	Nonpersonal service (17E41530) (57050)
27	10,413,000
28	Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000)
29	Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)
30	For the costs of the contract services provided by private firms
31	including, but not limited to, the preparation of designs, plans,
32	specifications and estimates; construction management and super-
33	vision; and appraisals, surveys, testing, and environmental impact
34	statements for transportation projects (53105).
35	Nonpersonal service (17EP1530) (57050)
36	137,778,000 (re. \$13,871,000)
37	By chapter 54, section 1, of the laws of 2014:
38	For engineering services, including personal services, nonpersonal
39	services, and fringe benefits, including, but not limited to, the
40	preparation of designs, plans, specifications and estimates;
41	construction management and supervision; and appraisals, surveys,
42	testing, and environmental impact statements for transportation
43	projects, and for suballocation of \$175,000 to the office of the
43 44	inspector general (53166).
45	Nonpersonal service (17E41430) (57050)
46	10,159,000
47	Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)
48	Indirect costs (17E91430) (58850) 6,209,000 (re. \$388,000)
49	For the costs of the contract services provided by private firms
50	including, but not limited to, the preparation of designs, plans,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5	<pre>specifications and estimates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1430) (57050)</pre>
6 7 9 10 11 12 13	By chapter 54, section 1, of the laws of 2013: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).
14 15 16 17 18 19 20 21 22 23	 Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$277,000) Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000) Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000) For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1330) (57050)
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166). Nonpersonal service (17E41230) (57050) (re. \$15,155,000) Indirect costs (17E91230) (58850) 5,941,000 (re. \$475,000)
36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2011: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage- ment and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects, and for subal- location of \$175,000 to the office of the inspector general (17H11130) (53166) 469,901,000 (re. \$15,558,000)

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1 PERSONAL SERVICE

2 Personal service--regular 185,850,000 3 Temporary service 5,280,000 4 Holiday/overtime compensation 3,985,000 5 _____ б Amount available for 7 personal for service 195,115,000 8 _____

9

NONPERSONAL SERVICE

10	Supplies and materials 802,000
11	Travel 5,959,000
12	Contractual services 1,577,000
13	Equipment 80,000
14	Fringe benefits 90,493,000
15	Indirect costs 6,907,000
16	
17	Amount available for nonper-
18	sonal service 105,818,000
19	

20

CAPITAL PROJECTS

21 For the costs of the contract services provided by private 22 23 firms including, but not 24 limited to, the preparation 25 of designs, plans, specifi-26 cations and estimates; 27 construction management and 28 supervision; and appraisals, 29 surveys, testing, and envi-30 ronmental impact statements 31 for transportation projects:

32 33 34 35	Preliminary Design 53,827,000 Construction Inspection 65,280,000 Bridge Inspection 15,958,000 Other Consultant Services 33,903,000
36	
37	168,968,000
38	
39	Amount available for capital
40	projects 168,968,000
41	
42	469,901,000
43	==================

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 45 section 1, of the laws of 2012:

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1 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 2 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-3 4 ment and supervision; and appraisals, surveys, testing, and environ-5 6 mental impact statements for transportation projects (17H11030) 7 (53166) ... 487,035,000 (re. \$6,746,000) 8 PERSONAL SERVICE 9 Personal service--regular 190,168,000 Temporary service 4,737,000 10 11 Holiday/overtime compensation 6,711,000 12 _____ 13 Amount available for 14 personal service 201,616,000 15 _____ 16 NONPERSONAL SERVICE Supplies and materials 876,000 17 Travel 6,657,000 18 19 Contractual services 1,554,000 20 Equipment 310,000 Fringe benefits 94,760,000 21 Indirect costs 7,256,000 22 23 24 Amount available for nonper-25 sonal service 111,413,000 26 _____ MAINTENANCE UNDISTRIBUTED 27 For suballocation of \$175,000 28 29 to the office of the inspector general for services and 30 31 expenses in accordance with 32 the following: Supplies and materials 44,000 33 34 Travel 44,000 35 Contractual services 44,000 36 Equipment 43,000 37 _____ 38 175,000 39 _____ 40 For the costs of the contract 41 services provided by private 42 firms including, but not 43 limited to, the preparation 44 of designs, plans, specifi-

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 cations and estimates; 2 construction management and 3 supervision; and appraisals, 4 surveys, testing, and envi-5 ronmental impact statements 6 for transportation projects: 7 Preliminary Design 55,260,000 Construction Inpsection 67,018,000 8 9 Bridge Inspection 16,383,000 10 Other Consultant Services 34,805,000 _____ 11 12 173,466,000 13 _____ 14 Amount available for mainte-15 nance undistributed 173,641,000 16 _____ 17 486,670,000 18 _____ 19 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: 20 21 For engineering services, including personal services, nonpersonal 22 services, fringe benefits and the contract services provided by 23 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-24 ment and supervision; and appraisals, surveys, testing, and environ-25 26 mental impact statements for transportation projects (17H10930) 27 (53166) ... 497,742,000 (re. \$12,135,000) 28 PERSONAL SERVICE 29 Personal service--regular 194,006,000 Temporary service 4,024,000 30 31 Holiday/overtime compensation 6,208,000 32 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 33 Amount available for 34 personal service 204,238,000 35 _____ 36 NONPERSONAL SERVICE 37 Supplies and materials 412,000 38 Travel 928,000 Contractual services 6,367,000 39 Equipment 1,995,000 40 41 Fringe benefits 85,064,000 42 Indirect costs 7,992,000 43 44 Amount available for nonper-45 sonal service 102,758,000 46 _____

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 MAINTENANCE UNDISTRIBUTED 2 For suballocation of \$175,000 3 to the office of the inspec-4 tor general for services and 5 expenses in accordance with б the following: 7 Supplies and materials 44,000 8 Travel 44,000 9 Contractual services 44,000 Equipment 43,000 10 _____ 11 12 175,000 13 _____ For the costs of the contract services 14 15 provided by private firms including, but 16 not limited to, the preparation of 17 designs, plans, specifications and esti-18 mates; construction management and super-19 vision; and appraisals, surveys, testing, and environmental impact statements for 20 21 transportation projects: 22 Preliminary Design 60,709,000 Construction Inspection 73,627,000 23 24 Bridge Inspection 17,998,000 25 Other Consultant Services 38,237,000 26 _____ 27 190,571,000 28 _____ 29 Amount available for mainte-30 nance undistributed 190,746,000 _____ 31 32 497,742,000 33 _____ By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 34 35 section 1, of the laws of 2010: 36 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 37 38 private firms, including, but not limited to, the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-

mental impact statements for transportation projects (17H10830)

(53166) ... 677,702,000 (re. \$31,732,000)

41

42

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 PERSONAL SERVICE

2	Personal serv	viceregular	244,058,000
3	Temporary set	rvice	3,100,000
4	Holiday/over	time compensation	8,077,000
5			
б	Amount	available for	
7	personal	service	255,235,000
8			
9		NONPERSONAL SERVICE	

10	Supplies and materials 2,976,000
11	Travel 10,370,000
12	Contractual services 44,067,000
13	Equipment 3,976,000
14	Fringe benefits 110,019,000
15	Indirect costs 10,608,000
16	
17	Amount available for nonper-
18	sonal service 182,016,000
19	

20 MAINTEN

MAINTENANCE UNDISTRIBUTED

27	Travel 48	,000
28	Contractual services 48	,000
29	Equipment 48	,000
30		
31	192	,000
32		

33 For the costs of the contract services 34 provided by private firms including, but 35 not limited to, the preparation of 36 designs, plans, specifications and esti-37 mates; construction management and super-38 vision; and appraisals, surveys, testing, 39 and environmental impact statements for 40 transportation projects:

41	Preliminary Design	76,538,000
42	Construction Inspection	92,824,000
43	Bridge Inspection	22,691,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 1 Other Consultant Services 48,206,000 2 _____ 240,259,000 3 4 _____ 5 Amount available for mainteб nance undistributed 240,451,000 7 _____ 8 677,702,000 ================= 9 10 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: 11 12 For engineering services, including personal services, nonpersonal 13 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 14 designs, plans, specifications and estimates; construction manage-15 16 ment and supervision; and appraisals, surveys, testing, and environ-17 mental impact statements for transportation projects (17H10730) 18 (53166) ... 672,105,000 (re. \$15,971,000) 19 PERSONAL SERVICE 20 Personal service--regular 227,962,000 21 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000 22 23 _____ 24 available Amount for 25 personal service 241,352,000 26 _____ 27 NONPERSONAL SERVICE 28 Supplies and materials 2,475,000 Travel 6,638,000 29 Contractual services 49,926,000 30 Equipment 7,869,000 31 Fringe benefits 116,111,000 32 Indirect costs 9,305,000 33 34 Amount available for nonper-35 36 sonal service 192,324,000 37 _____ MAINTENANCE UNDISTRIBUTED 38 For suballocation of \$192,000 39 to the office of the inspec-40 tor general for services and 41 42 expenses in accordance with 43 the following:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7	Supplies and materials
8 9 10 11 12 13 14 15	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and esti- mates; construction management and super- vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
16 17 18 19 20 21 22 23 24 25 26 27	Preliminary Design 75,894,000 Construction Inspection 92,043,000 Bridge Inspection 22,500,000 Other Consultant Services 47,800,000
	Amount available for mainte- nance undistributed 238,429,000
28 29 30 31 32 33 34 35 36 37 38	 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000
39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) ... 544,571,000 (re. \$8,156,000)

- 4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 5 section 1, of the laws of 2006:
- For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
- 12 For suballocation of \$192,000 to the office of inspector general for 13 services and expenses including fringe benefits (17H10430) (53166) 14 ... 514,002,000 (re. \$4,652,000)
- 15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 16 section 1, of the laws of 2006:
- For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
- For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) ... 512,475,000 (re. \$15,014,000)
- 26 Information Technology Projects
- 27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 28 section 1, of the laws of 2010: 29 For federally eligible costs of information technology projects, 30 including personal services, nonpersonal services, fringe benefits 31 and contract services provided by private firms (17H40830) (53265) 32 ... 15,000,000 (re. \$15,000,000)
- 33 PERSONAL SERVICE

 34
 Personal service--regular 1,000,000

 35

 36
 Amount available for

 37
 personal service 1,000,000

 38

39 NONPERSONAL SERVICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 1 Amount available for nonper-2 sonal service 14,000,000 3 _____ 4 15,000,000 5 ================= б By chapter 55, section 1, of the laws of 2007: 7 For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits 8 9 and contract services provided by private firms (17H40730) (53265) 10 ... 15,000,000 (re. \$15,000,000) 11 PERSONAL SERVICE 12 Personal service--regular 1,000,000 13 14 available for Amount 15 personal service 1,000,000 16 _____ 17 NONPERSONAL SERVICE 18 Contractual services 13,488,000 Fringe benefits 477,000 19 Indirect costs 35,000 20 21 _____ 22 Amount available for nonper-23 sonal service 14,000,000 24 _____ 25 15,000,000 26 27 Real Estate By chapter 54, section 1, of the laws of 2021: 28 29 For real estate services, including personal services, nonpersonal 30 services, fringe benefits and the contract services provided by 31 private firms. 32 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-33 fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the 34 35 36 division of the budget, are deemed fully incorporated herein and a 37 part of this appropriation as if fully stated (53264). Personal service (17R12130) (50000) 38 39 12,665,000 (re. \$12,665,000) Nonpersonal service (17R42130) (57050) ... 302,000 (re. \$291,000) 40 Fringe benefits (17R82130) (60090) ... 7,729,000 (re. \$5,067,000) 41 42 Indirect costs (17R92130) (58850) ... 409,000 (re. \$273,000) 43 By chapter 54, section 1, of the laws of 2020:

966

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
4 5 7 8 9	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R12030) (50000)
10 11 12 13 14	12,665,000 (17R12030) (50000) (re. \$9,730,000) Nonpersonal service (17R42030) (57050) 302,000 (re. \$246,000) Fringe benefits (17R82030) (60090) 7,729,000 (re. \$1,343,000) Indirect costs (17R92030) (58850) 489,000 (re. \$152,000)
15	By chapter 54, section 1, of the laws of 2019:
16	For real estate services, including personal services, nonpersonal
17	services, fringe benefits and the contract services provided by
18	private firms.
19 20 21 22 23 24 25	 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R11930) (50000)
26	12,665,000 (re. \$1,897,000)
27	Nonpersonal service (17R41930) (57050) 302,000 (re. \$180,000)
28	Fringe benefits (17R81930) (60090) 7,974,000 (re. \$1,249,000)
29	Indirect costs (17R91930) (58850) 491,000 (re. \$79,000)
30	By chapter 54, section 1, of the laws of 2018:
31	For real estate services, including personal services, nonpersonal
32	services, fringe benefits and the contract services provided by
33	private firms.
34	Notwithstanding any other provision of law to the contrary, the OGS
35	Interchange and Transfer Authority and the IT Interchange and Trans-
36	fer Authority as defined in the 2018-19 state fiscal year state
37	operations appropriation for the budget division program of the
38	division of the budget, are deemed fully incorporated herein and a
39	part of this appropriation as if fully stated (53264).
40 41 42 43 44	<pre>Personal service (17R11830) (50000) (re. \$1,411,000) 12,296,000 (re. \$1,411,000) Nonpersonal service (17R41830) (57050) 302,000 (re. \$129,000) Fringe benefits (17R81830) (60090) 7,809,000 (re. \$781,000) Indirect costs (17R91830) (58850) 488,000 (re. \$49,000)</pre>
45	By chapter 54, section 1, of the laws of 2017:
46	For real estate services, including personal services, nonpersonal
47	services, fringe benefits and the contract services provided by
48	private firms.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4 5 6 7 8 9 10	 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R11730) (50000) 12,055,000 (re. \$1,087,000) Nonpersonal service (17R41730) (57050) 302,000 (re. \$113,000) Fringe benefits (17R81730) (60090) 7,357,000 (re. \$743,000) Indirect costs (17R91730) (58850) 407,000 (re. \$27,000)
11	By chapter 55, section 1, of the laws of 2016:
12	For real estate services, including personal services, nonpersonal
13	services, fringe benefits and the contract services provided by
14	private firms.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2016-17 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (53264).
21	Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000)
22	Nonpersonal service (17R41630) (57050) 177,000 (re. \$26,000)
23	Fringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000)
24	Indirect costs (17R91630) (58850) 366,000 (re. \$24,000)
21	Indifect cobeb (1/10/050) (50050) 500,000 (10. 921,000)
25	By chapter 54, section 1, of the laws of 2015:
26	For real estate services, including personal services, nonpersonal
27	services, fringe benefits and the contract services provided by
28	private firms (53264).
29	Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000)
30	Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000)
31	Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)
	(
32	By chapter 54, section 1, of the laws of 2014:
33	For real estate services, including personal services, nonpersonal
34	services, fringe benefits and the contract services provided by
35	private firms (53264).
36	Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)
37	Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000)
38	Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000)
39	Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
55	Indifeet tobbb (1/10/100) (50050/ 111 555/000 1111111 (121 \$52/000)
40	By chapter 54, section 1, of the laws of 2013:
41	For real estate services, including personal services, nonpersonal
42	services, fringe benefits and the contract services provided by
43	private firms (53264).
44	Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
-	<u> </u>
45	By chapter 54, section 1, of the laws of 2011:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) ... 16,956,000 (re. \$505,000)

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PERSONAL SERVICE
```

1	0
1	1

4

NONPERSONAL SERVICE

12	Supplies and materials 85,000
13	Travel 162,000
14	Contractual services
15	Equipment 1,000
16	Fringe benefits 5,141,000
17	Indirect costs 392,000
18	
19	Amount available for nonper-
20	sonal service 5,872,000
21	
22	16,956,000
23	=======================================

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by

 28
 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000)

29 PERSONAL SERVICE

36 NONPERSONAL SERVICE

 37
 Supplies and materials
 90,000

 38
 Travel
 172,000

 39
 Contractual services
 96,000

 40
 Equipment
 48,000

 41
 Fringe benefits
 6,286,000

 42
 Indirect costs
 481,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23 1 Amount available for nonpersonal service 7,173,000 2 _____ 3 4 20,548,000 5 ================= б Capital Projects Funds - Other 7 Dedicated Highway and Bridge Trust Fund 8 Highway and Bridge Capital Account - 30051 9 Preventive Maintenance Purpose By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 10 11 section 1, of the laws of 1996: 12 For preventive maintenance on state roads and bridges as defined in 13 paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits 14 15 and the contractual services provided by private firms (170594PM) 16 (53261) 278,439,000 (re. \$8,688,000) 17 Capital Projects Funds - Other 18 Dedicated Highway and Bridge Trust Fund 19 Highway and Bridge Capital Account - 30051 20 Public Transportation Purpose 21 Bus Safety By chapter 54, section 1, of the laws of 2017: 22 23 For the payment of personal services and fringe benefits of state 24 forces (53266). 25 Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000) Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$241,000) 26 Indirect costs (170917PT) (58850) ... 191,000 (re. \$30,000) 27 By chapter 55, section 1, of the laws of 2016: 28 29 For the payment of personal services and fringe benefits of state forces (53266). 30 31 Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000) 32 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000) 33 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000) 34 By chapter 54, section 1, of the laws of 2015: 35 For the payment of personal services and fringe benefits of state 36 forces (53266). 37 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000) 38 39 By chapter 54, section 1, of the laws of 2014: 40 For the payment of personal services and fringe benefits of state 41 forces (53266). 42 Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000) 43 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000) Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000) 44

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

By chapter 54, section 1, of the laws of 2013: 1 2 For the payment of personal services and fringe benefits of state 3 forces in the office of passenger and freight transportation 4 (53266).5 Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000) 6 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000) By chapter 54, section 1, of the laws of 2012: 7 For the payment of personal services and fringe benefits of state 8 forces in the office of passenger and freight transportation 9 10 (53266). Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000) 11 12 Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000) By chapter 55, section 1, of the laws of 2010: 13 For the payment of personal services and fringe benefits of state 14 15 forces in the office of passenger and freight transportation 16 (170110PT) (53266) ... 8,885,000 (re. \$607,000) 17 SCHEDULE 18 PERSONAL SERVICE 19 Personal service--regular 5,762,000 20 Holiday/overtime compensation 100,000 21 _____ 22 available Amount for 23 personal service 5,862,000 24 _____ 25 NONPERSONAL SERVICE 26 Fringe benefits 2,839,000 Indirect costs 184,000 27 28 _____ 29 Amount available for nonper-30 sonal service 3,023,000 31 _____ 32 8,885,000 33 _____ 34 Motor Carrier Safety By chapter 54, section 1, of the laws of 2017: 35 For motor carrier safety, including personal services, nonpersonal 36 37 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and 38 39 40 Transfer Authority as defined in the 2017-18 state fiscal year state 41 operations appropriation for the budget division program of the 42 division of the budget, are deemed fully incorporated herein and a

43 part of this appropriation as if fully stated (54263).

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2 3 4	<pre>Personal service (172117PT) (50000) 3,430,000 (re. \$1,159,000) Nonpersonal service (172417PT) (57050) (re. \$693,000) 1,531,000 (re. \$693,000) Fringe benefits (172817PT) (60090) 2,109,000 (re. \$56,000)</pre>
5 6 7	By chapter 55, section 1, of the laws of 2016: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
8	Notwithstanding any other provision of law to the contrary, the OGS
9	Interchange and Transfer Authority and the IT Interchange and Trans-
10	fer Authority as defined in the 2016-17 state fiscal year state
11	operations appropriation for the budget division program of the
12^{11}	division of the budget, are deemed fully incorporated herein and a
13	part of this appropriation as if fully stated (54263).
14	Personal service (172116PT) (50000) 3,347,000 (re. \$960,000)
15	Nonpersonal service (172416PT) (57050)
16	1,531,000 (re. \$916,000)
17	Fringe benefits (172816PT) (60090) 1,882,000 (re. \$418,000)
18	Indirect costs (172916PT) (58850) 90,000 (re. \$27,000)
19	By chapter 54, section 1, of the laws of 2015:
20	For motor carrier safety, including personal services, nonpersonal
21	services, and fringe benefits.
22	Notwithstanding any other provision of law to the contrary, the OGS
23	Interchange and Transfer Authority and the IT Interchange and Trans-
24 25	fer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the
25 26	division of the budget, are deemed fully incorporated herein and a
20 27	part of this appropriation as if fully stated (54263).
28	Personal service (172115PT) (50000) 3,175,000 (re. \$1,279,000)
29	Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000)
30	Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000)
31	Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
32	By chapter 54, section 1, of the laws of 2014:
33	For motor carrier safety, including personal services, nonpersonal
34	services, and fringe benefits.
35	Notwithstanding any other provision of law to the contrary, the OGS
36	Interchange and Transfer Authority and the IT Interchange and Trans-
37	fer Authority as defined in the 2014-15 state fiscal year state
38 39	operations appropriation for the budget division program of the
39 40	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).
40 41	Personal service (172114PT) (50000) 2,949,000 (re. \$215,000)
42	Nonpersonal service (172414PT) (57050)
43	
44	1,905,000 (re. \$1,045,000) Indirect costs (172914PT) (58850) 83,000 (re. \$12,000)
45	Rail Safety

46 By chapter 54, section 1, of the laws of 2017:

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

For rail safety, including personal services, nonpersonal services, 1 2 and fringe benefits (54264). Personal service (171117PT) (50000) ... 674,000 (re. \$60,000) 3 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$39,000) 4 5 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000) б Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000) 7 By chapter 55, section 1, of the laws of 2016: For rail safety, including personal services, nonpersonal services, 8 9 and fringe benefits (54264). Personal service (171116PT) (50000) ... 674,000 (re. \$173,000) 10 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000) 11 12 Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000) 13 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000) By chapter 54, section 1, of the laws of 2015: 14 15 For rail safety, including personal services, nonpersonal services, 16 and fringe benefits (54264). 17 Personal service (171115PT) (50000) ... 674,000 (re. \$87,000) Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$56,000) Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000) 18 19 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000) 20 21 By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services, 22 23 and fringe benefits (54264). 24 Personal service (171114PT) (50000) ... 702,000 (re. \$118,000) 25 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000) 26 Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000) Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000) 27 28 Capital Projects Funds - Other 29 Dedicated Highway and Bridge Trust Fund 30 Highway and Bridge Capital Account - 30051 31 Southern Tier Expressway Purpose 32 By chapter 54, section 1, of the laws of 1985: 33 For the cost of construction including land acquisition, surveys, 34 design and contract engineering for the Southern Tier Expressway as 35 defined in section 340-c of the Highway Law (17348590) (53270) 36 37 OTHER HIGHWAY AID (CCP) Capital Projects Funds - Other 38 39 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 40 41 Highway Aid Purpose 42 By chapter 54, section 1, of the laws of 1993: 43 For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the 44

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

 Bronx line through the Town of Pelham, Westchester County (17369321)

 (53286) ... 1,150,000 (re. \$1,150,000)

3 OTHER TRANSPORTATION AID (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Highway Aid Purpose

7 By chapter 54, section 1, of the laws of 2021:

8 For capital grants to municipalities under the municipal streets and 9 highways program for repayment of eligible costs of federal aid 10 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 11 12 330 of the laws of 1991, as amended. The department of transporta-13 tion shall provide such information to the municipalities as may be 14 necessary to maintain the federal tax exempt status of any bonds, 15 notes, or other obligations issued by such municipalities to provide 16 for the non-federal share of the cost of projects pursuant to chap-330 of the laws of 1991 or section 80-b of the highway law 17 ter (17MA2121) (54265) ... 39,700,000 (re. \$39,616,000) 18 19 For capital grants to municipalities under the consolidated local 20 street and highway improvement program:

21 The sum of \$479,300,000 to counties, cities, towns and villages for 22 reimbursement of eligible costs of local highway and bridge projects 23 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 24 as added by section 9 of chapter 330 of the laws of 1991, as 25 amended. For the purposes of computing allocations to munici-26 palities, the amount distributed pursuant to section 16 of chapter 27 of the laws of 1991 shall be deemed to be \$129,156,000. The 329 28 amount distributed pursuant to section 16-a of chapter 329 of the 29 laws of 1991 shall be deemed to be \$350,144,000. Notwithstanding the 30 provisions of any general or special law, the amounts deemed 31 distributed in accordance with section 16 of chapter 329 of the laws 32 of 1991 shall be adjusted so that such amounts will not be less than 33 89.073 percent of the "funding level" as defined in subdivision 5 of 34 section 10-c of the highway law for each such municipality. In order 35 to achieve the objectives of section 16 of chapter 329 of the laws 36 of 1991, to the extent necessary, the amounts in excess of 89.073 37 percent of the funding level to be deemed distributed to each muni-38 cipality under this subdivision shall be reduced in equal propor-39 tion.

40 The sum of \$58,797,000 to municipalities for reimbursement of eligible 41 costs of local highway and bridge projects pursuant to sections 16 42 and 16-a of chapter 329 of the laws of 1991, as added by section 9 43 of chapter 330 of the laws of 1991, as amended. For the purposes of 44 computing allocations to municipalities, the amount distributed 45 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 46 deemed to be \$15,844,000. The amount distributed pursuant to section 47 16-a of chapter 329 of the laws of 1991 shall be deemed to be 48 \$42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 49

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section 16 of chapter 329 of the laws of 1991 shall be adjusted so 1 that such amounts will not be less than 10.927 percent of the "fund-2 3 ing level" as defined in subdivision 5 of section 10-c of the high-4 way law for each such municipality. In order to achieve the objec-5 tives of section 16 of chapter 329 of the laws of 1991, to the б extent necessary, the amounts in excess of 10.927 percent of the 7 funding level to be deemed distributed to each municipality under 8 this paragraph shall be reduced in equal proportion. To the extent 9 that the total of remaining payment allocations calculated herein 10 varies from \$58,797,000, the payment amounts to each locality shall 11 be adjusted by a uniform percentage so that the total payments equal 12 \$58,797,000. 13 Payments shall be made on the fifteenth day of June, September, Decem-14 ber and March (17CH2121) (54267) 15 16 For capital grants to municipalities for extreme winter recovery: The 17 sum of \$100,000,000 to municipalities for reimbursement of eligible 18 costs of local highway and bridge projects pursuant to section 16-a 19 of chapter 329 of the laws of 1991, as added by section 9 of chapter 20 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to 21 22 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 23 be \$100,000,000. To the extent that the total of payment allocations 24 calculated herein varies from \$100,000,000, the payment amounts to 25 each locality shall be adjusted by a uniform percentage so that the 26 total payments equal \$100,000,000. Payments shall be made on the 27 fifteenth day of June, September, December and March (17EW2121) 28 (53160) ... 100,000,000 (re. \$69,497,000) 29 For capital grants to cities, towns and villages for the reimbursement 30 of eligible capital costs of local highway and bridge projects with-31 in such municipality. Funds shall be allocated to cities, towns and villages based on the 32 33 total number of New York or United States or interstate signed tour-34 ing route miles for which such municipality has capital maintenance 35 responsibility, as determined pursuant to the most recent local 36 highway inventory conducted by the highway data services bureau of 37 the department of transportation. 38 Eligible capital costs include the costs of construction and repair of 39 highways, bridges, highway-railroad crossings, and other transporta-40 tion facilities for projects with a service life of ten years or more (17TR2121) (54229) 41 42 100,000,000 (re. \$99,281,000) By chapter 54, section 1, of the laws of 2020: 43

44 For capital grants to municipalities under the municipal streets and 45 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 46 47 chapter 329 of the laws of 1991, as added by section 9 of chapter 48 330 of the laws of 1991, as amended. The department of transporta-49 tion shall provide such information to the municipalities as may be 50 necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide 51

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for the non-federal share of the cost of projects pursuant to chap-1 2 ter 330 of the laws of 1991 or section 80-b of the highway law. 3 Provided, however, that no obligations against, or spending from 4 this appropriation shall be authorized unless the director of the 5 division of the budget certifies that such obligations or spending б can be accommodated within the State's multi-year financial plan 7 without adversely affecting the funding available for (a) capital 8 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 9 services (17MA2021) (54265) ... 39,700,000 (re. \$31,402,000) 10 11 For capital grants to municipalities under the consolidated local 12 street and highway improvement program:

13 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 14 15 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 16 as added by section 9 of chapter 330 of the laws of 1991, as 17 amended. For the purposes of computing allocations to munici-18 palities, the amount distributed pursuant to section 16 of chapter 19 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 20 amount distributed pursuant to section 16-a of chapter 329 of the 21 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 22 provisions of any general or special law, the amounts deemed 23 distributed in accordance with section 16 of chapter 329 of the laws 24 of 1991 shall be adjusted so that such amounts will not be less than 25 86.579 percent of the "funding level" as defined in subdivision 5 of 26 section 10-c of the highway law for each such municipality. In order 27 to achieve the objectives of section 16 of chapter 329 of the laws 28 of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-29 30 cipality under this subdivision shall be reduced in equal propor-31 tion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible 32 33 costs of local highway and bridge projects pursuant to sections 16 34 and 16-a of chapter 329 of the laws of 1991, as added by section 9 35 of chapter 330 of the laws of 1991, as amended. For the purposes of 36 computing allocations to municipalities, the amount distributed 37 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 38 deemed to be \$19,460,000. The amount distributed pursuant to section 39 16-a of chapter 329 of the laws of 1991 shall be deemed to be 40 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 41 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 42 43 that such amounts will not be less than 13.421 percent of the "fund-44 ing level" as defined in subdivision 5 of section 10-c of the high-45 way law for each such municipality. In order to achieve the objec-46 tives of section 16 of chapter 329 of the laws of 1991, to the 47 extent necessary, the amounts in excess of 13.421 percent of the 48 funding level to be deemed distributed to each municipality under 49 this paragraph shall be reduced in equal proportion. To the extent 50 that the total of remaining payment allocations calculated herein 51 varies from \$58,797,000, the payment amounts to each locality shall

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1 be adjusted by a uniform percentage so that the total payments equal 2 \$58,797,000. 3 Payments shall be made on the fifteenth day of June, September, Decem-4 ber and March. Provided, however, that no obligations against, or 5 spending from this appropriation shall be authorized unless the б director of the division of the budget certifies that such obli-7 gations or spending can be accommodated within the State's multiyear 8 financial plan without adversely affecting the funding available for 9 (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential govern-10 mental services (17CH2021) (54267) 11 12 13 For capital grants to municipalities for extreme winter recovery: 14 The sum of \$65,000,000 to municipalities for reimbursement of eligible 15 costs of local highway and bridge projects pursuant to section 16-a 16 of chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. For the purposes of computing 18 allocations to municipalities, the amount distributed pursuant to 19 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 20 be \$65,000,000. To the extent that the total of payment allocations 21 calculated herein varies from \$65,000,000, the payment amounts to 22 each locality shall be adjusted by a uniform percentage so that the 23 total payments equal \$65,000,000. 24 Payments shall be made on the fifteenth day of June, September, Decem-25 ber and March.Provided, however, that no obligations against, or 26 spending from this appropriation shall be authorized unless the 27 director of the division of the budget certifies that such obli-28 gations or spending can be accommodated within the State's multi-29 year financial plan without adversely affecting the funding avail-30 able for (a) capital projects currently authorized that are deemed 31 essential to the health and safety of the public, or (b) essential 32 governmental services (17EW2021) (53160) 65,000,000 (re. \$9,939,000) 33 34 By chapter 54, section 1, of the laws of 2019: 35 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 36 37 municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 38 39 330 of the laws of 1991, as amended. The department of transporta-40 tion shall provide such information to the municipalities as may be 41 necessary to maintain the federal tax exempt status of any bonds, 42 notes, or other obligations issued by such municipalities to provide 43 for the non-federal share of the cost of projects pursuant to chap-44 ter 330 of the laws of 1991 or section 80-b of the highway law 45 (17MA1921) (54265) ... 39,700,000 (re. \$18,902,000) For capital grants to municipalities under the consolidated local 46 47 street and highway improvement program:

48 The sum of \$379,300,000 to counties, cities, towns and villages for 49 reimbursement of eligible costs of local highway and bridge projects 50 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 51 as added by section 9 of chapter 330 of the laws of 1991, as

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amended. For the purposes of computing allocations to munici-1 2 palities, the amount distributed pursuant to section 16 of chapter 3 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 4 5 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the б provisions of any general or special law, the amounts deemed 7 distributed in accordance with section 16 of chapter 329 of the laws 8 of 1991 shall be adjusted so that such amounts will not be less than 9 86.579 percent of the "funding level" as defined in subdivision 5 of 10 section 10-c of the highway law for each such municipality. In order 11 to achieve the objectives of section 16 of chapter 329 of the laws 12 of 1991, to the extent necessary, the amounts in excess of 86.579 13 percent of the funding level to be deemed distributed to each muni-14 cipality under this subdivision shall be reduced in equal propor-15 tion.

16 The sum of \$58,797,000 to municipalities for reimbursement of eligible 17 costs of local highway and bridge projects pursuant to sections 16 18 and 16-a of chapter 329 of the laws of 1991, as added by section 9 19 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed 20 21 pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 22 23 16-a of chapter 329 of the laws of 1991 shall be deemed to be 24 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 25 26 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 27 that such amounts will not be less than 13.421 percent of the "fund-28 ing level" as defined in subdivision 5 of section 10-c of the high-29 way law for each such municipality. In order to achieve the objec-30 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 31 32 funding level to be deemed distributed to each municipality under 33 this paragraph shall be reduced in equal proportion. To the extent 34 that the total of remaining payment allocations calculated herein 35 varies from \$58,797,000, the payment amounts to each locality shall 36 be adjusted by a uniform percentage so that the total payments equal 37 \$58,797,000.

 38
 Payments shall be made on the fifteenth day of June, September, Decem

 39
 ber and March (17CH1921) (54267) (re. \$30,881,000)

 40
 438,097,000 (re. \$30,881,000)

41 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 42 section 1, of the laws of 2019:

43 For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible 44 45 costs of local highway and bridge projects pursuant to section 16-a 46 of chapter 329 of the laws of 1991, as added by section 9 of chapter 47 330 of the laws of 1991, as amended. For the purposes of computing 48 allocations to municipalities, the amount distributed pursuant to 49 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 50 be \$65,000,000. To the extent that the total of payment allocations 51 calculated herein varies from \$65,000,000, the payment amounts to

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1	each locality shall be adjusted by a uniform percentage so that the
2	total payments equal \$65,000,000.
3	Payments shall be made on the fifteenth day of June, September, Decem-
4	ber and March (17EW1921) (53160)
5	65,000,000 (re. \$3,697,000)

6 By chapter 54, section 1, of the laws of 2018:

7 For capital grants to municipalities under the municipal streets and 8 highways program for repayment of eligible costs of federal aid 9 municipal street and highway projects pursuant to section 15 of 10 chapter 329 of the laws of 1991, as added by section 9 of chapter 11 of the laws of 1991, as amended. The department of transporta-330 12 tion shall provide such information to the municipalities as may be 13 necessary to maintain the federal tax exempt status of any bonds, 14 notes, or other obligations issued by such municipalities to provide 15 for the non-federal share of the cost of projects pursuant to chap-16 ter 330 of the laws of 1991 or section 80-b of the highway law 17 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) 18 For capital grants to municipalities under the consolidated local street and highway improvement program: 19

20 The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects 21 22 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 23 as added by section 9 of chapter 330 of the laws of 1991, as 24 amended. For the purposes of computing allocations to munici-25 palities, the amount distributed pursuant to section 16 of chapter 26 of the laws of 1991 shall be deemed to be \$125,540,000. The 329 27 amount distributed pursuant to section 16-a of chapter 329 of the 28 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 29 provisions of any general or special law, the amounts deemed 30 distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 31 32 86.579 percent of the "funding level" as defined in subdivision 5 of 33 section 10-c of the highway law for each such municipality. In order 34 to achieve the objectives of section 16 of chapter 329 of the laws 35 1991, to the extent necessary, the amounts in excess of 86.579 of 36 percent of the funding level to be deemed distributed to each muni-37 cipality under this subdivision shall be reduced in equal propor-38 tion.

39 The sum of \$58,797,000 to municipalities for reimbursement of eligible 40 costs of local highway and bridge projects pursuant to sections 16 41 and 16-a of chapter 329 of the laws of 1991, as added by section 9 42 of chapter 330 of the laws of 1991, as amended. For the purposes of 43 computing allocations to municipalities, the amount distributed 44 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 45 deemed to be \$19,460,000. The amount distributed pursuant to section 46 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 47 48 special law, the amounts deemed distributed in accordance with 49 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 50 that such amounts will not be less than 13.421 percent of the "fundlevel" as defined in subdivision 5 of section 10-c of the high-51 inq

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way law for each such municipality. In order to achieve the objec-1 2 tives of section 16 of chapter 329 of the laws of 1991, to the 3 extent necessary, the amounts in excess of 13.421 percent of the 4 funding level to be deemed distributed to each municipality under 5 this paragraph shall be reduced in equal proportion. To the extent б that the total of remaining payment allocations calculated herein 7 varies from \$58,797,000, the payment amounts to each locality shall 8 be adjusted by a uniform percentage so that the total payments equal 9 \$58,797,000. 10 Payments shall be made on the fifteenth day of June, September, Decem-11 ber and March (17CH1821) (54267) 438,097,000 (re. \$6,843,000) 12 13 For capital grants to municipalities for extreme winter recovery: 14 The sum of \$65,000,000 to municipalities for reimbursement of eligible 15 costs of local highway and bridge projects pursuant to section 16-a 16 of chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. For the purposes of computing 18 allocations to municipalities, the amount distributed pursuant to 19 section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations 20 21 calculated herein varies from \$65,000,000, the payment amounts to 22 each locality shall be adjusted by a uniform percentage so that the 23 total payments equal \$65,000,000. Payments shall be made on the 24 fifteenth day of June, September, December and March (17EW1821) 25 (53160) ... 65,000,000 (re. \$1,639,000) 26 For municipalities eligible to receive aid under section 10-c of the 27 highway law, for the reimbursement of eligible costs to replace 28 quiderail end-cap terminals removed from the department of transpor-29 tation's approved list during state fiscal year 2017-18, provided 30 such costs do not exceed \$10,000 per unit (17GR1821) (54219) 31 375,000 (re. \$375,000) 32 By chapter 54, section 1, of the laws of 2017: 33 For capital grants to municipalities under the municipal streets and 34 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 35 36 chapter 329 of the laws of 1991, as added by section 9 of chapter 37 330 of the laws of 1991, as amended. The department of transporta-38 tion shall provide such information to the municipalities as may be 39 necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide 40 41 for the non-federal share of the cost of projects pursuant to chap-42 ter 330 of the laws of 1991 or section 80-b of the highway law 43 (17MA1721) (54265) ... 39,700,000 (re. \$37,276,000) For capital grants to municipalities under the consolidated local 44 45 street and highway improvement program: The sum of \$379,300,000 to counties, cities, towns and villages for 46 47 reimbursement of eligible costs of local highway and bridge projects 48 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 49 as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-50

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1 palities, the amount distributed pursuant to section 16 of chapter 2 329 of the laws of 1991 shall be deemed to be \$125,540,000.

3 The amount distributed pursuant to section 16-a of chapter 329 of the 4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 5 provisions of any general or special law, the amounts deemed б distributed in accordance with section 16 of chapter 329 of the laws 7 of 1991 shall be adjusted so that such amounts will not be less than 8 86.579 percent of the "funding level" as defined in subdivision 5 of 9 section 10-c of the highway law for each such municipality. In order 10 to achieve the objectives of section 16 of chapter 329 of the laws 11 of 1991, to the extent necessary, the amounts in excess of 86.579 12 percent of the funding level to be deemed distributed to each muni-13 cipality under this subdivision shall be reduced in equal propor-14 tion.

15 The sum of \$58,797,000 to municipalities for reimbursement of eligible 16 costs of local highway and bridge projects pursuant to sections 16 17 and 16-a of chapter 329 of the laws of 1991, as added by section 9 18 chapter 330 of the laws of 1991, as amended. For the purposes of of 19 computing allocations to municipalities, the amount distributed 20 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 21 deemed to be \$19,460,000. The amount distributed pursuant to section 22 16-a of chapter 329 of the laws of 1991 shall be deemed to be 23 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 24 25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 26 that such amounts will not be less than 13.421 percent of the "fund-27 ing level" as defined in subdivision 5 of section 10-c of the high-28 way law for each such municipality. In order to achieve the objec-29 tives of section 16 of chapter 329 of the laws of 1991, to the 30 extent necessary, the amounts in excess of 13.421 percent of the 31 funding level to be deemed distributed to each municipality under 32 this paragraph shall be reduced in equal proportion. To the extent 33 that the total of remaining payment allocations calculated herein 34 varies from \$58,797,000, the payment amounts to each locality shall 35 be adjusted by a uniform percentage so that the total payments equal 36 \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) (re. \$2,497,000) 438,097,000 (re. \$2,497,000) For capital capital grants to municipalities for extreme winter recovery:

42 The sum of \$65,000,000 to municipalities for reimbursement of eligible 43 costs of local highway and bridge projects pursuant to section 16-a 44 of chapter 329 of the laws of 1991, as added by section 9 of chapter 45 330 of the laws of 1991, as amended. For the purposes of computing 46 allocations to municipalities, the amount distributed pursuant to 47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations 48 49 calculated herein varies from \$65,000,000, the payment amounts to 50 each locality shall be adjusted by a uniform percentage so that the 51 total payments equal \$65,000,000.

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Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ... (re. \$1,043,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For capital grants to municipalities under the municipal streets and 5 highways program for repayment of eligible costs of federal aid б municipal street and highway projects pursuant to section 15 of 7 chapter 329 of the laws of 1991, as added by section 9 of chapter 8 the laws of 1991, as amended. The department of transporta-330 of 9 tion shall provide such information to the municipalities as may be 10 necessary to maintain the federal tax exempt status of any bonds, 11 notes, or other obligations issued by such municipalities to provide 12 for the non-federal share of the cost of projects pursuant to chap-13 330 of the laws of 1991 or section 80-b of the highway law ter 14 (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) 15 For capital grants to municipalities under the consolidated local 16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for 18 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 19 as added by section 9 of chapter 330 of the laws of 1991, as 20 21 amended. For the purposes of computing allocations to munici-22 palities, the amount distributed pursuant to section 16 of chapter 23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 24 amount distributed pursuant to section 16-a of chapter 329 of the 25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 26 provisions of any general or special law, the amounts deemed 27 distributed in accordance with section 16 of chapter 329 of the laws 28 of 1991 shall be adjusted so that such amounts will not be less than 29 86.579 percent of the "funding level" as defined in subdivision 5 of 30 section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws 31 32 of 1991, to the extent necessary, the amounts in excess of 86.579 33 percent of the funding level to be deemed distributed to each muni-34 cipality under this subdivision shall be reduced in equal propor-35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible 37 costs of local highway and bridge projects pursuant to sections 16 38 and 16-a of chapter 329 of the laws of 1991, as added by section 9 39 of chapter 330 of the laws of 1991, as amended. For the purposes of 40 computing allocations to municipalities, the amount distributed 41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 42 deemed to be \$19,460,000. The amount distributed pursuant to section 43 16-a of chapter 329 of the laws of 1991 shall be deemed to be 44 \$39,337,000. Notwithstanding the provisions of any general or 45 special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so 46 47 that such amounts will not be less than 13.421 percent of the "fund-48 ing level" as defined in subdivision 5 of section 10-c of the high-49 way law for each such municipality. In order to achieve the objec-50 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 51

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funding level to be deemed distributed to each municipality under 1 this paragraph shall be reduced in equal proportion. To the extent 2 3 that the total of remaining payment allocations calculated herein 4 varies from \$58,797,000, the payment amounts to each locality shall 5 be adjusted by a uniform percentage so that the total payments equal б \$58,797,000. 7 Payments shall be made on the fifteenth day of June, September, Decem-8 ber and March (17CH1621) (54267)

438,097,000 (re. \$1,638,000)

10 By chapter 54, section 1, of the laws of 2015:

9

11 For capital grants to municipalities under the municipal streets and 12 highways program for repayment of eligible costs of federal aid 13 municipal street and highway projects pursuant to section 15 of 14 chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-15 16 tion shall provide such information to the municipalities as may be 17 necessary to maintain the federal tax exempt status of any bonds, 18 notes, or other obligations issued by such municipalities to provide 19 for the non-federal share of the cost of projects pursuant to chap-20 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$10,139,000) 21 For capital grants to municipalities under the consolidated local 22 street and highway improvement program: 23

The sum of \$379,300,000 to counties, cities, towns and villages for 24 reimbursement of eligible costs of local highway and bridge projects 25 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 26 27 as added by section 9 of chapter 330 of the laws of 1991, as 28 amended. For the purposes of computing allocations to munici-29 palities, the amount distributed pursuant to section 16 of chapter 30 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 31 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 32 33 provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws 34 35 of 1991 shall be adjusted so that such amounts will not be less than 36 86.579 percent of the "funding level" as defined in subdivision 5 of 37 section 10-c of the highway law for each such municipality. In order 38 to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 39 40 percent of the funding level to be deemed distributed to each muni-41 cipality under this subdivision shall be reduced in equal propor-42 tion.

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible 44 costs of local highway and bridge projects pursuant to sections 16 45 and 16-a of chapter 329 of the laws of 1991, as added by section 9 46 of chapter 330 of the laws of 1991, as amended. For the purposes of 47 computing allocations to municipalities, the amount distributed 48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 49 deemed to be \$19,460,000. The amount distributed pursuant to section 50 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general 51 or

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special law, the amounts deemed distributed in accordance with 1 2 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 3 that such amounts will not be less than 13.421 percent of the "fund-4 ing level" as defined in subdivision 5 of section 10-c of the high-5 way law for each such municipality. In order to achieve the objecб tives of section 16 of chapter 329 of the laws of 1991, to the 7 extent necessary, the amounts in excess of 13.421 percent of the 8 funding level to be deemed distributed to each municipality under 9 this paragraph shall be reduced in equal proportion. To the extent 10 that the total of remaining payment allocations calculated herein 11 varies from \$58,797,000, the payment amounts to each locality shall 12 be adjusted by a uniform percentage so that the total payments equal 13 \$58,797,000.

For capital grants to municipalities for extreme winter recovery: 18 The sum of \$50,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing 21 allocations to municipalities, the amount distributed pursuant to 22 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 24 be \$50,000,000. To the extent that the total of payment allocations 25 calculated herein varies from \$50,000,000, the payment amounts to 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$286,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For capital grants to municipalities under the municipal streets and 32 highways program for repayment of eligible costs of federal aid 33 municipal street and highway projects pursuant to section 15 of 34 chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-35 36 tion shall provide such information to the municipalities as may be 37 necessary to maintain the federal tax exempt status of any bonds, 38 notes, or other obligations issued by such municipalities to provide 39 for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law 40 (17MA1421) (54265) ... 39,700,000 (re. \$16,812,000) 41 42 For capital grants to municipalities under the consolidated local 43 street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for 44 45 reimbursement of eligible costs of local highway and bridge projects 46 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 47 as added by section 9 of chapter 330 of the laws of 1991, as 48 amended. For the purposes of computing allocations to munici-49 palities, the amount distributed pursuant to section 16 of chapter 50 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the 51

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laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 1 2 provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws 3 4 of 1991 shall be adjusted so that such amounts will not be less than 5 86.579 percent of the "funding level" as defined in subdivision 5 of б section 10-c of the highway law for each such municipality. In order 7 to achieve the objectives of section 16 of chapter 329 of the laws 8 of 1991, to the extent necessary, the amounts in excess of 86.579 9 percent of the funding level to be deemed distributed to each muni-10 cipality under this subdivision shall be reduced in equal proportion. 11

12 The sum of \$58,797,000 to municipalities for reimbursement of eligible 13 costs of local highway and bridge projects pursuant to sections 16 14 and 16-a of chapter 329 of the laws of 1991, as added by section 9 15 of chapter 330 of the laws of 1991, as amended. For the purposes of 16 computing allocations to municipalities, the amount distributed 17 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 18 deemed to be \$19,460,000. The amount distributed pursuant to section 19 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 20 21 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 22 23 that such amounts will not be less than 13.421 percent of the "fund-24 ing level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objec-25 tives of section 16 of chapter 329 of the laws of 1991, to the 26 27 extent necessary, the amounts in excess of 13.421 percent of the 28 funding level to be deemed distributed to each municipality under 29 this paragraph shall be reduced in equal proportion. To the extent 30 that the total of remaining payment allocations calculated herein 31 varies from \$58,797,000, the payment amounts to each locality shall 32 be adjusted by a uniform percentage so that the total payments equal 33 \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267)

36 438,097,000 (re. \$532,000) 37 For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in 38 39 relation to the suburban highway improvement program in sections 40 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, 41 42 payments pursuant to this appropriation shall be made from the state 43 capital projects fund (17SH1421) (54269) 44 1,700,000 (re. \$1,700,000) 45 For capital grants to municipalities for extreme winter recovery: 46 The sum of \$40,000,000 to municipalities for reimbursement of eligible 47 costs of local highway and bridge projects pursuant to section 16-a

of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations

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calculated herein varies from \$40,000,000, the payment amounts to 1 2 each locality shall be adjusted by a uniform percentage so that the 3 total payments equal \$40,000,000. 4 Payments shall be made on the fifteenth day of June, September, Decem-5 ber and March (17EW1421) (53160) ... 40,000,000 (re. \$175,000) б By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 7 section 1, of the laws of 2015: 8 For capital grants to municipalities pursuant to annual program 9 authorizations enacted and effective prior to April 1, 2014 under 10 the municipal streets and highways program for repayment of eligible 11 costs of federal aid municipal street and highway projects pursuant 12 to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The 13 14 department of transportation shall provide such information to the 15 municipalities as may be necessary to maintain the federal tax 16 exempt status of any bonds, notes, or other obligations issued by 17 such municipalities to provide for the non-federal share of the cost 18 of projects pursuant to chapter 330 of the laws of 1991 or section 19 80-b of the highway law (17MR1421) (54266) 20 217,097,000 (re. \$25,021,000) For capital grants to municipalities pursuant to annual program 21 22 authorizations enacted and effective prior to April 1, 2014, in 23 relation to the consolidated local street and highway improvement 24 program in section 10-c of the highway law and sections 16 and 16a 25 of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, 26 27 payments pursuant to this appropriation shall be made from the state 28 capital projects fund. 29 Payments shall be made on the fifteenth day of June, September, Decem-30 ber and March (17CR1421) (54268) 31 110,803,000 (re. \$1,051,000) 32 For capital grants to municipalities pursuant to annual program 33 authorizations enacted and effective prior to April 1, 2014, in 34 relation to the multi-modal program in section 14-k of the transpor-35 tation law. Notwithstanding any contrary provision of law contained 36 in such annual program authorization, payments pursuant to this 37 appropriation shall be made from the state capital projects fund 38 (17MM1421) (54270) ... 47,123,000 (re. \$38,146,000) Capital Projects Funds - Federal 39 40 Federal Capital Projects Fund 41 Transportation Account - 31354 42 Mass Transportation and Rail Freight Purpose 43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 44 section 1, of the laws of 2013: 45 For payment of eligible costs for the federal share of capital assist-46 ance for intercity passenger rail corridors, congestion relief, and 47 high-speed rail corridor development funded by the Passenger Rail 48 Investment and Improvement Act of 2008 and any successor legislation

49 (17011012) (54288) ... 100,000,000 (re. \$23,284,000)

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- 1 PORT DEVELOPMENT BONDABLE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund Infrastructure Renewal Bondable 30000
- 4 Port Development Purpose
- 5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 6 section 3, of the laws of 1990:
- 7 For the preparation of designs, plans, specifications and estimates, 8 for the contract engineering services provided by private firms, for 9 construction, reconstruction, rehabilitation, and for the acquisi-10 tion of real property, for port facilities under the jurisdiction of 11 the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to 12 April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 13 14 15 (17278815) (53112) ... 1,495,000 (re. \$47,000)
- 16 By chapter 54, section 1, of the laws of 1986:
- For the preparation of designs, plans, specifications and estimates, 17 18 for the contract engineering services provided by private firms, for 19 construction, reconstruction, rehabilitation, and for the acquisi-20 tion of real property, for port facilities under the jurisdiction of 21 the Albany Port District Commission, the Ogdensburg Bridge and Port 22 Authority, the Port of Oswego Authority, including the payment of 23 liabilities incurred prior to April one, nineteen hundred eightysix, 24 pursuant to the provisions of the rebuild New York through transpor-25 tation infrastructure renewal bond act of 1983, and in accordance 26 with the schedule shown below. The items in the project schedule 27 below shall be for projects with a common purpose and may be inter-28 changed without limitation subject to the approval of the director 29 of the division of the budget (17278615) (53112) 30 3,840,000 (re. \$5,000)

31 By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisi-32 33 tion of real property, for port facilities under the jurisdiction of 34 the Albany Port District Commission, the Ogdensburg Bridge and Port 35 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-36 portation Authority, including the payment of liabilities incurred 37 prior to April one, nineteen hundred eighty-five, pursuant to the 38 provisions of the rebuild New York through transportation infras-39 tructure renewal bond act of 1983, notwithstanding any inconsistent 40 provisions of law, and in accordance with the schedule shown below. 41 The items in the project schedule below shall be for projects with a 42 common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget 43 44 (17198515) (53112) (re. \$3,000)

45 PRIORITY BOND ACT PROJECTS (CCP)

46 Capital Projects Funds - Other

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Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 Priority Bond Act Purpose

- 3 By chapter 54, section 1, of the laws of 1984, as amended by chapter 4 259, section 6, of the laws of 1993:
- 5 For the costs pursuant to the provisions of the rebuild New York б through transportation infrastructure renewal bond act of 1983, of 7 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 8 9 facilities, and other highway facilities including bridges, other 10 structures, and appurtenances. Project costs funded from this appro-11 priation may include, but shall not necessarily be limited to, 12 preliminary planning and feasibility studies; survey and design; 13 acquisition of property, construction, reconstruction, recondition-14 ing and preservation; the contract engineering services provided by 15 private firms. No expenditures shall be made from this appropriation 16 for personal services and expenses other than consulting services.
- 17 The items in the schedule below are projects with a common purpose and 18 as such, may be interchanged without limitation.
- 19 Notwithstanding any other provision of the law, the commissioner of 20 transportation is authorized to acquire all necessary land not on 21 the state highway system for the purpose of highway projects at the 22 request of the locality under whose jurisdiction the project is 23 constructed or reconstructed.
- 29 RAIL FREIGHT (CCP)
- 30 Capital Projects Funds Other
- 31 Capital Projects Fund 30000
- 32 Mass Transportation and Rail Freight Purpose

33 By chapter 54, section 2, of the laws of 1992:

34 For advance payment of the Port Authority of New York and New Jersey's 35 share of the cost of acquisition and construction of the South Bronx 36 oak point link subject to a written repayment agreement entered into 37 by the Authority and the commissioner of transportation and approved 38 by the director of the budget, such repayment agreement to include a 39 repayment schedule which states the date or dates on which the 40 authority will be notified of advance payments made and the date or 41 dates on which the advance shall be repaid to the state and such 42 other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full 43 for all moneys advanced by the state from this appropriation within 44 45 30 days of the date of such notification (17779212) (53113) 46 64,050,000 (re. \$17,433,000) 47 For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link 48

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subject to a written repayment agreement entered into by the city of 1 2 New York and the commissioner of transportation and approved by the 3 director of the budget, such repayment agreement to include a repay-4 ment schedule which states the date or dates on which the city will 5 be notified of advance payments made and the date or dates on which б the advance shall be repaid to the state and such other terms and 7 conditions as determined by the director of the budget. The commis-8 sioner of transportation, or such other person as the commissioner 9 shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of 10 11 payments made from this appropriation for the construction of the 12 South Bronx oak point link. The city of New York shall reimburse the 13 state of New York in full for all moneys advanced by the state from 14 this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for 15 16 any payment due and owing in accordance with the repayment agreement 17 entered into by the commissioner and the city of New York, the 18 commissioner or such other person as the commissioner shall desig-19 nate shall certify to the state comptroller the amount due and owing 20 the state at the end of each period as specified in the repayment 21 agreement for which such amounts have been advanced by the state 22 from this appropriation and the state comptroller shall withhold an 23 equivalent amount from the next succeeding state aid allocated to 24 the city from highway aid, the motor fuel tax and the motor vehicle 25 registration fee distributed pursuant to section 10-c of the highway 26 law, or per capita local assistance pursuant to section 54 of the 27 state finance law subject to the following limitations: prior to 28 withholding amounts due the state from the city, the comptroller 29 shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agen-30 the city university construction fund, pursuant 31 cy; to the 32 provisions of the city university construction fund act, the New 33 York city housing development corporation, pursuant to the 34 provisions of the New York city housing development corporation act 35 (article 12 of the private housing finance law); the transit 36 construction fund, pursuant to the provisions of title 9-a of arti-37 cle 5 of the public authorities law; and, pursuant to section 92-e 38 of the state finance law, any amounts necessary for payments to 39 holders of bonds or notes as certified by the municipal assistance 40 corporation for the city of New York created under article 10 of the 41 public authorities law. The comptroller shall give the director of 42 the budget notification of any such payment. Such amount or amounts 43 so withheld by the state comptroller shall be used for the repayment 44 of the state advances hereby authorized. When such amount or amounts 45 are received by the state, it shall credit such amounts against any 46 amounts due and owing by the city on whose account such was withheld 47 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

48 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 49 section 1, of the laws of 2018:

50 For payment of the state share of the cost of acquisition and 51 construction of the South Bronx oak point link subject to agreements

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entered into by the commissioner of transportation with the Port 1 2 Authority of New York and New Jersey and the city of New York and 3 approved by the director of the budget, and to remove clearance 4 restrictions north of Highbridge yard (170P9212) (54294) 5 1,291,890 (re. \$1,291,000) б Capital Projects Funds - Other 7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 8 Rail Service Preservation Purpose By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 9 section 3, of the laws of 1992: 10 11 For payment of the state share of the costs of the acquisition, 12 construction, reconstruction, improvement or rehabilitation of any 13 railroad capital facility and any capital improvement used in 14 connection therewith, for the acquisition of real property or inter-15 ests in real property required or expected to be required therefor, 16 pursuant to the provisions of the rebuild New York through the 17 transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the 18 19 provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, 20 21 and including all costs incidental thereto in accordance with the 22 following schedule. 23 The items shown in the project schedule below shall be for projects 24 with a common purpose and may be interchanged without limitation 25 subject to the approval of the director of the division of the budg-26 et (17148541) (53288) ... 21,000,000 (re. \$120,000) 27 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 28 Capital Projects Funds - Other 29 Energy Conservation Thru Improved Transportation Bond Fund 30 Energy Conservation Thru Improved Transportation Bond Fund Account 31 30600 32 Bond Proceeds Purpose

33 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 34 section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much 35 36 thereof as may be necessary is hereby appropriated from the rail 37 preservation and development fund pursuant to the energy conserva-38 tion through improved transportation bond act of nineteen hundred 39 seventy-nine for payment to the capital projects fund for disburse-40 ments from such fund pursuant to an appropriation for acquisition, 41 construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid 42 43 transit systems and rail freight capital facilities, for the acqui-44 sition of real property and interests in real property required or 45 expected to be required therefor and for any capital equipment to be 46 used in connection therewith, including all costs incidental there-47 to.

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- 1 Notwithstanding the provisions of any general or special law, no 2 moneys shall be available from the rail preservation and development 3 fund until a certificate of approval of availability shall have been 4 issued by the director of the budget, and a copy of such certificate 5 filed with the state comptroller, the chairman of the senate finance б committee and the chairman of the assembly ways and means committee. 7 Such certificate may be amended from time to time by the director of 8 the budget, and a copy of each such amendment shall be filed with 9 the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The 10 11 director of the budget is hereby authorized to designate to the 12 state comptroller specific appropriations made from the projects 13 fund for purposes for which rail preservation and development fund 14 expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, 15 16 the chairman of the senate finance committee and the chairman of the 17 assembly ways and means committee, the amounts disbursed from the 18 appropriations designated by the director of the budget from the 19 capital projects fund for these disbursements pursuant to appropri-20 ations from such fund for such purposes for the month preceding such 21 certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) 22 23
- 24 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 25 section 1, of the laws of 1996:
- 26 The sum of one hundred million dollars (\$100,000,000) or so much ther-27 eof as may be necessary is hereby appropriated from the rail preser-28 vation and development fund pursuant to the energy conservation 29 through improved transportation bond act of nineteen hundred seven-30 ty-nine for payment to the local assistance account for disburse-31 ments from such fund pursuant to an appropriation for the recon-32 struction, improvement, reconditioning and preservation of highways 33 and bridges of the state highway system, for the acquisition of real 34 property and interest in real property required or expected to be 35 required therefor by any county, city, town or village, or two or 36 more of the foregoing acting jointly.
- Notwithstanding the provisions of any general or special law, no 37 38 moneys shall be available from the rail preservation and development 39 fund until a certificate of approval of availability shall have been 40 issued by the director of the budget, and a copy of such certificate 41 filed with the state comptroller, the chairman of the senate finance 42 committee, and the chairman of the assembly ways and means commit-43 tee. Such certificate may be amended from time to time by the direc-44 tor of the budget, and a copy of each such amendment shall be filed 45 with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 46 47 The director of the budget is hereby authorized to designate to the 48 state comptroller specific appropriations made from the local 49 assistance fund for purposes for which rail preservation and devel-50 opment fund expenditures are authorized. The state comptroller shall 51 at the commencement of each month certify to the director of the

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budget, the chairman of the senate finance committee and the chair-1 2 man of the assembly ways and means committee, the amounts disbursed 3 from the appropriations designated by the director of the budget 4 from the local assistance account for these disbursements pursuant 5 to appropriations from such fund for such purposes for the month б preceding such certification and such certification shall not exceed 7 in the aggregate the moneys hereby appropriated (01371210) (80925) . 8 (re. \$15,000)

9 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

10 Capital Projects Funds - Other

11 Rebuild and Renew New York Transportation Bond Fund

12 Rebuild and Renew New York Transportation Bond Fund Account - 30650 13 Bond Proceeds Purpose

14 By chapter 55, section 1, of the laws of 2005:

15 The sum of \$2,900,000,000, or so much thereof as may be necessary and 16 available, is hereby appropriated from the rebuild and renew New 17 York transportation fund as established by section 97-eeee of the 18 state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such 19 20 fund for disbursements certified by the state comptroller as bonda-21 ble under the provisions of the rebuild and renew New York transpor-22 tation bond act of 2005.

23 The director of the budget is hereby authorized to designate to the 24 state comptroller specific appropriations made from the capital 25 projects fund for purposes for which rebuild and renew New York 26 transportation fund expenditures are authorized. The state comp-27 troller shall at the commencement of each month certify to the 28 director of the budget, the chairman of the senate finance commit-29 tee, and the chairman of the assembly ways and means committee, the 30 amounts disbursed from the appropriations so designated by the 31 director of the budget from the capital projects fund for such 32 purposes for the month preceding such certification and such certif-33 ications shall not exceed in the aggregate the moneys hereby appro-34 priated. A copy of each such certificate shall also be delivered to 35 state departments and agencies to which such capital projects fund 36 appropriations are made available.

37 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York trans-38 39 portation fund until a certificate of approval of availability shall 40 have been issued by the director of the budget, and a copy of such 41 certificate of approval filed with the state comptroller, the chair-42 man of the senate finance committee and the chairman of the assembly 43 ways and means committee. Such certificate may be amended from time 44 to time by the director of the budget, and a copy of each such 45 amendment shall be filed with the state comptroller, the chairman of 46 the senate finance committee and the chairman of the assembly ways 47 and means committee (17010510) (80921) 48 2,900,000,000 (re. \$452,278,000)

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1 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Federal Aid Highways Purpose

5 By chapter 54, section 1, of the laws of 1990:

6	For the	state sha	are of	highway	projects	to be re	imbursed	from the
7	accelera	ated capac:	ty and t	ransport	tation imp	provement	s fund	pursuant
8	to the	provisio	ns of t	he accel	lerated ca	apacity a	nd trans	portation
9	improven	ments of tl	ne nineti	es bond	act (17E	19020) (5	3290)	
10	10,300,0	000					(re. :	\$188,000)

11 By chapter 54, section 1, of the laws of 1989:

- For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) (53290) (re. \$29,000)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Highway Facilities Purpose

19 By chapter 54, section 1, of the laws of 1992:

- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
- For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- 32 Project costs funded from this appropriation may include, but shall 33 not be limited to, construction, reconstruction, reconditioning and 34 preservation, and the acquisition of property.
- 35 For the payment of reimbursements to the engineering services fund for 36 the cost of the engineering services of the department of transpor-37 tation, including fringe benefits, and the contract services 38 provided by private firms, for activities including but not limited 39 to the preparation of designs, plans, specifications and estimates; 40 construction management and supervision; and appraisals, surveys, 41 testing and environmental impact statements for transportation 42 projects.
- 43 Notwithstanding any other provision of law, the commissioner of trans-44 portation is authorized to acquire any necessary land not on the 45 state highway system for the purpose of local bridge projects 46 financed through this appropriation at the request of the locality 47 under whose jurisdiction the project is constructed, reconstructed

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1 2 3 4	or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
5 6 7	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) 514,165,000 (re. \$9,164,000)
8	By chapter 54, section 1, of the laws of 1991:
9	For the costs, pursuant to the provisions of the accelerated capacity
10	and transportation improvements of the nineties bond act, of capital
11	projects, advanced with or without federal aid, to be reimbursed
12	from bond fund proceeds for the improvement of state highways, thru-
13	ways and other highway facilities including bridges, other struc-
14	tures, and appurtenances.
15 16	For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transpor-
17	tation improvements of the nineties bond act. The remaining 20
18	percent share of project costs shall be paid by the municipality
19	under whose jurisdiction the project is constructed, reconstructed
20	or rehabilitated.
21	Project costs funded from this appropriation may include, but shall
22	not be limited to, construction, reconstruction, reconditioning and
23	preservation, and the acquisition of property.
24	For the payment of reimbursements to the engineering services fund for
25	the cost of the engineering services of the department of transpor-
26	tation, including fringe benefits, and the contract services
27	provided by private firms, for activities including but not limited
28	to the preparation of designs, plans, specifications and estimates;
29	construction management and supervision; and appraisals, surveys,
30	testing and environmental impact statements for transportation
31	projects.
32	Notwithstanding any other provision of law, the commissioner of trans-
33 34	portation is authorized to acquire any necessary land not on the
34 35	state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality
36	under whose jurisdiction the project is constructed, reconstructed
37	or rehabilitated.
38	The items shown in the project schedule below shall be for projects
39	with a common purpose and may be interchanged without limitation
40	subject to the approval of the director of the division of the budg-
41	et.
42	Funds from this appropriation may be made available for the payment of
43	liabilities incurred prior to April 1, 1991 (17F19122) (53291)
44	660,400,000 (re. \$7,119,000)
45	For the costs, pursuant to the provisions of the accelerated capacity
46	and transportation improvements of the nineties bond act, of capital
47	projects, advanced with or without federal aid, to be reimbursed
48	from bond fund proceeds for the improvement of state highways, thru-
49	ways and other highway facilities including bridges, other struc-
50	tures, and appurtenances.

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Project costs funded from this appropriation may include, but shall 1 2 not be limited to, construction, reconstruction, reconditioning and 3 preservation, and the acquisition of property. 4 For the payment of reimbursements to the engineering services fund for 5 the cost of the engineering services of the department of transporб tation, including fringe benefits, and the contract services 7 provided by private firms, for activities including but not limited 8 to the preparation of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 10 11 projects. 12 Notwithstanding any other provision of law, the commissioner of trans-13 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 14 15 financed through this appropriation at the request of the locality 16 under whose jurisdiction the project is constructed, reconstructed 17 or rehabilitated. 18 The items shown in the project schedule below shall be for projects 19 with a common purpose and may be interchanged without limitation 20 subject to the approval of the director of the division of the budg-21 et. 22 Funds from this appropriation may be made available for the payment of 23 liabilities incurred prior to April 1, 1991 (17F19122) (53291) 24 . . . By chapter 54, section 1, of the laws of 1990, as amended by chapter 25 26 947, section 6, of the laws of 1990: 27 For the costs, pursuant to the provisions of the accelerated capacity 28 and transportation improvements of the nineties bond act, of capital 29 projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities 30 including bridges, other structures, and appurtenances. 31 32 Notwithstanding any other provisions of law, the New York State Thru-33 way shall be considered a state highway for the purposes of this 34 appropriation. Prior to the approval of a certificate of approval of 35 availability for projects advanced by the New York State Thruway 36 Authority, the director of the budget shall approve a repayment 37 agreement between the department of transportation and the New York 38 State Thruway Authority. The state comptroller is hereby authorized 39 and directed to deposit repayments from the Thruway Authority pursu-40 ant to such agreement to the credit of the capital projects fund. 41 For 80 percent of the costs of capital local bridge projects advanced 42 pursuant to the provisions of the accelerated capacity and transpor-43 tation improvements of the nineties bond act. The remaining 20 44 percent share of project costs shall be paid by the municipality 45 under whose jurisdiction the project is constructed, reconstructed 46 or rehabilitated. 47 Project costs funded from this appropriation may include, but shall 48 not be limited to, construction, reconstruction, reconditioning and 49 preservation, and the acquisition of property. 50 For the payment of reimbursements to the engineering services fund for 51 the cost of the engineering services of the department of transpor-

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including fringe benefits, and the contract services 1 tation, 2 provided by private firms, for activities including but not limited 3 to the preparation of designs, plans, specifications and estimates; 4 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 5 б projects. 7 Notwithstanding any other provision of law, the commissioner of trans-8 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 9 financed through this appropriation at the request of the locality 10 11 under whose jurisdiction the project is constructed, reconstructed 12 or rehabilitated. 13 The items shown in the project schedule below shall be for projects 14 with a common purpose and may be interchanged without limitation 15 subject to the approval of the director of the division of the budg-16 et. 17 Funds from this appropriation may be made available for the payment of 18 liabilities incurred prior to April 1, 1990 (17F19022) (53291) 19 ... 617,900,000 (re. \$2,586,000) . . . 20 By chapter 54, section 1, of the laws of 1989: For the costs, pursuant to the provisions of the accelerated capacity 21 22 and transportation improvements of the nineties bond act of 1988, of 23 capital projects to be reimbursed from bond fund proceeds for the 24 improvement of state highways, and other highway facilities includ-25 ing bridges, other structures, and appurtenances. 26 For 80 percent of the costs of capital local bridge projects advanced 27 pursuant to the provisions of the accelerated capacity and transpor-28 tation improvements of the nineties bond act of 1988. The remaining 29 20 percent share of project costs shall be paid by the municipality 30 under whose jurisdiction the project is constructed, reconstructed 31 or rehabilitated. 32 Project costs funded from this appropriation may include, but shall 33 not be limited to, construction, reconstruction, reconditioning and 34 preservation, and the acquisition of property. 35 For the payment of reimbursements to the engineering services fund for 36 the cost of the engineering services of the department of transpor-37 tation, including fringe benefits, and the contract services 38 provided by private firms, for activities including but not limited 39 to the preparation of designs, plans, specifications and estimates; 40 construction management and supervision; and appraisals, surveys, 41 testing and environmental impact statements for transportation 42 projects. 43 Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the 44 45 state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality 46 47 under whose jurisdiction the project is constructed, reconstructed 48 or rehabilitated. 49 The items shown in the project schedule below shall be for projects 50 with a common purpose and may be interchanged without limitation

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1 2	subject to the approval of the director of the division of the budg- et.
3 4 5	Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291) 715,219,000 (re. \$838,000)
6 7	By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
8	The sum of four hundred seventy million dollars (\$470,000,000), is
9	hereby appropriated from the capital projects fund to the department
10	of transportation for the cost of state highway capital projects
11	advanced with or without federal aid including bridges, other struc-
12	tures and appurtenances and municipal bridge improvements advanced
13	pursuant to the accelerated capacity and transportation improvements
14	of the nineties bond act. This appropriation shall be reimbursed
15	from proceeds from the issuance of bonds pursuant to section fifty
16	of chapter 261, of the laws of nineteen hundred eighty-eight.
17	Project costs funded from this appropriation may include, but shall
18	not be limited to, preliminary planning and feasibility studies;
19	survey and design; acquisition of property; construction, recon-
20	struction, capacity improvement, replacement, reconditioning and
21	preservation; the supervision and inspection thereof; and the cost
22	of engineering services provided by private firms. No expenditure
23	shall be made from this appropriation for personal services and
24	expenses other than consulting services.
25	Notwithstanding the provisions of any general or special law, no
26	moneys shall be available from the accelerated capacity and trans-
27	portation improvements fund until a certificate of approval of
28	availability shall have been issued by the director of the budget,
29 30	and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the
30 31	assembly ways and means committee. Such certificate may be amended
32	from time to time by the director of the budget, and a copy of each
33	such amendment shall be filed with the state comptroller, the chair-
34	man of the senate finance committee and the chairman of the assembly
35	ways and means committee (17658811) (53291)
36	470,000,000
37	SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	Mass Transit Purpose
41	By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
42	section 1, of the laws of 2016:
43	For services and expenses of a bonding guarantee assistance program
44	for transportation-related purposes pursuant to section 1838 of the
45	public authorities law enacted pursuant to chapter 56 of the laws of
46	1993. The director of the budget may apportion all or a portion of
47 48	these funds to the job development authority (17BG93MT) (53293) 3,500,000 (re. \$3,500,000)
10	5,566,666 ····· (16. \$5,500,000)

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For services and expenses of a revolving fund for working capital 1 2 loans to small and minority and women-owned firms engaged in trans-3 portation construction and reconstruction projects. The director of 4 the budget may apportion all or a portion of these funds to the 5 urban development corporation (17WC93MT) (53294) 6 1,500,000 (re. \$1,500,000) 7 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 8 9 Dedicated Highway and Bridge Trust Account - 30050 10 Non-Federal Aided Highway Purpose 11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 12 259, section 4, of the laws of 1993: 13 For services and expenses of a bonding guarantee assistance program 14 for transportation related purposes pursuant to section 1838 of the 15 public authorities law enacted pursuant to chapter 56 of the laws of 16 1993. The director of the budget may apportion all or a portion of 17 such funds to the job development authority (17309322) (53292) 18 19 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 20 Capital Projects Funds - Other Capital Projects Fund - 30000 21 22 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 25 For the payment of the costs of construction, reconstruction, improve-26 ment, reconditioning and preservation of rail freight and rail 27 passenger facilities, pursuant to the provisions of section 14-j of 28 the transportation law, including, but not limited to, preparation 29 of designs, plans and specifications, and acquisition of real prop-30 erty pursuant to a memorandum of understanding entered into pursuant 31 to chapter 56 of the laws of 1993 (17SR9641) (53115) 32 4,137,720 (re. \$4,138,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 33 34 section 1, of the laws of 2018: 35 For the payment of the costs of construction, reconstruction, improve-36 ment, reconditioning and preservation of rail freight and rail 37 passenger facilities, pursuant to the provisions of section 14-j of 38 the transportation law, including, but not limited to, preparation 39 of designs, plans and specifications, and acquisition of real prop-40 erty notwithstanding any general or special law (17SR9541) (53115) 41 ... 114,275 (re. \$39,000) 42 For the payment of the costs of construction, reconstruction, improve-43 ment, reconditioning and preservation of rail freight and rail 44 passenger facilities, pursuant to the provisions of section 14-j of 45 the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and 46

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specifications, and acquisition of real property (17SP9541) (54281) 1 2 ... 474,243 (re. \$474,000) 3 project schedule 4 For services and expenses of the Amsterdam 5 Local Waterfront Revitalization Project б including but not limited to the 7 construction of an access route traversing 8 Conrail tracks 1,000,000 For payment to Alcibiades Ltd. for services 9 10 and expenses of the Livonia, Avon, and 11 Lakeville Railroad, Rochester Cluster 12 South project including but not limited to 13 the rehabilitation of track and structures 817,000 14 For payment to the City of Rochester for 15 services and expenses of the Rochester 16 Alternate Transportation Systems Study for 17 the study of feasible alternative modes of transportation in the Rochester area 18 19 including but not limited to light rail 300,000 20 For payment to the City of Rochester for 21 services and expenses of the Buffalo 22 Road/West Avenue and Chili Avenue projects 23 including but not limited to the partial removal of a bridge, lighting, bridge 24 25 abutments and safety improvements to the 26 railroad under pass 600,000 27 For payment to the City of Rochester for 28 services and expenses of the state/St. 29 Paul Railroad Underpass Improvement project including but not limited to safe-30 31 32 For payment to the Onondaga County Indus-33 trial Development Agency for design and 34 installation of new trackage and station platforms, track realignment, track reha-35 36 bilitation, track removal, and other related work, including bridgework and 37 38 right-of-way purchases for the Syracuse 39 Intermodal Center 1,500,000 40 For payment to the Onondaga County Indus-41 trial Development Agency for services and 42 expenses of the Syracuse Intermodal Center 43 including but not limited to construction 400,000 44 For payment to the Central New York Regional 45 Transportation Authority for services and 46 expenses of the Syracuse Intermodal Center 47 including but not limited to rail improve-48

49 TRANSPORTATION BONDABLE (CCP)

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1 Capital Projects Funds - Other

2 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

3 Aviation Purpose

4 By chapter 55, section 1, of the laws of 2009:

5 For the costs, pursuant to the rebuild and renew New York transportaб tion bond act of 2005 and article 22 of the transportation law, of 7 capital projects to be reimbursed from bond fund proceeds for the 8 planning and design, construction, reconstruction, replacement, 9 improvement, reconditioning, rehabilitation and preservation, 10 including the acquisition of real property and interests therein 11 required or expected to be required in connection therewith, of 12 airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of 13 14 the port authority of New York and New Jersey or operated by the 15 state of New York.

16 Costs may include highways and bridges either on or off the state 17 highway system necessary or reasonably expected to be necessary as a 18 project component or incidental to projects otherwise authorized 19 herein and by the rebuild and renew New York transportation bond act 20 of 2005.

For payment of engineering services, including reimbursements to the 21 22 dedicated highway and bridge trust fund of the department of trans-23 portation, including but not limited to personal services, nonper-24 sonal services, fringe benefits, and the contract services provided 25 by private firms, for activities including but not limited to the 26 preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, 28 testing and environmental impact statements for transportation. 29 For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 (re. \$2,307,000) 30

31 By chapter 55, section 1, of the laws of 2008:

32 For the costs, pursuant to the rebuild and renew New York transporta-33 tion bond act of 2005 and article 22 of the transportation law, of 34 capital projects to be reimbursed from bond fund proceeds for the 35 planning and design, construction, reconstruction, replacement, 36 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 37 38 required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects 39 40 exclusive of those airports and facilities under the jurisdiction of 41 the port authority of New York and New Jersey or operated by the 42 state of New York.

43 Costs may include highways and bridges either on or off the state 44 highway system necessary or reasonably expected to be necessary as a 45 project component or incidental to projects otherwise authorized 46 herein and by the rebuild and renew New York transportation bond act 47 of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

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sonal services, fringe benefits, and the contract services provided 1 2 by private firms, for activities including but not limited to the estimates; 3 preparation of designs, plans, specifications and construction management and supervision; and appraisals, surveys, 4 5 testing and environmental impact statements for transportation. б For the payment of liabilities incurred prior to April 1, 2008 7 (17030814) (53297) ... 15,000,000 (re. \$3,551,000)

8 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transporta-9 10 tion bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the 11 12 planning and design, construction, reconstruction, replacement, 13 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 14 15 required or expected to be required in connection therewith, of 16 airports and aviation facilities, equipment and related projects 17 exclusive of those airports and facilities under the jurisdiction of 18 the port authority of New York and New Jersey or operated by the 19 state of New York. Costs may include highways and bridges either on 20 or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects other-21 wise authorized herein and by the rebuild and renew New York trans-22 23 portation bond act of 2005.

24 For payment of engineering services, including reimbursements to the 25 dedicated highway and bridge trust fund of the department of trans-26 portation, including but not limited to personal services, nonper-27 sonal services, fringe benefits, and the contract services provided 28 by private firms, for activities including but not limited to the 29 preparation of designs, plans, specifications and estimates; 30 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 31 32 For the payment of liabilities incurred prior to April 1, 2007 33 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

34 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transporta-35 36 tion bond act of 2005 and article 22 of the transportation law, of 37 capital projects to be reimbursed from bond fund proceeds for the 38 planning and design, construction, reconstruction, replacement, and preservation, 39 improvement, reconditioning, rehabilitation including the acquisition of real property and interests therein 40 41 required or expected to be required in connection therewith, of 42 airports and aviation facilities, equipment and related projects 43 exclusive of those airports and facilities under the jurisdiction of 44 the port authority of New York and New Jersey or operated by the 45 state of New York.

46 Costs may include highways and bridges either on or off the state 47 highway system necessary or reasonably expected to be necessary as a 48 project component or incidental to projects otherwise authorized 49 herein and by the rebuild and renew New York transportation bond act 50 of 2005.

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1 For payment of engineering services, including reimbursements to the 2 dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to personal services, nonper-4 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 5 б preparation of designs, plans, specifications and estimates; 7 construction management and supervision; and appraisals, surveys, 8 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 9 2006 (17030614) (53297) ... 15,000,000 (re. \$630,000) 10

11 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transporta-12 tion bond act of 2005 and article 22 of the transportation law, of 13 capital projects to be reimbursed from bond fund proceeds for the 14 15 planning and design, construction, reconstruction, replacement, 16 reconditioning, improvement, rehabilitation and preservation, 17 including the acquisition of real property and interests therein 18 required or expected to be required in connection therewith, of 19 airports and aviation facilities, equipment and related projects 20 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 21 22 state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

28 Costs may include highways and bridges either on or off the state 29 highway system necessary or reasonably expected to be necessary as a 30 project component or incidental to projects otherwise authorized 31 herein and by the rebuild and renew New York transportation bond act 32 of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

40 No part of this appropriation shall be made available for the payment 41 of liabilities incurred prior to the approval of the rebuild and 42 renew New York transportation bond act of 2005 by the voters at the 43 general election to be held in November of 2005 (17030514) (53297) 44 ... 15,000,000 (re. \$863,000)

45 Capital Projects Funds - Other

46 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

47 Canals and Waterways Purpose

48 By chapter 55, section 1, of the laws of 2009:

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For the costs, pursuant to the provisions of the rebuild and renew New 1 2 York transportation bond act of 2005 and article 22 of the transpor-3 tation law, of capital projects to be reimbursed from bond fund 4 proceeds for the planning and design, construction, reconstruction, 5 replacement, improvement, reconditioning, rehabilitation and preserб vation, including the acquisition of real property and interests 7 therein required or expected to be required in connection therewith, 8 of: the canal system and appurtenances thereto; moveable bridges 9 that cross over the canal system; and pedestrian and/or bicycle 10 trails, pathways and bridges serving transportation needs. Costs may 11 include highways and bridges either on or off the state highway 12 system necessary or reasonably expected to be necessary as a project 13 component or incidental to projects otherwise authorized herein and 14 by the rebuild and renew New York transportation bond act of 2005.

15 For payment of engineering services, including reimbursements to the 16 dedicated highway and bridge trust fund of the department of trans-17 portation, including but not limited to personal services, nonper-18 sonal services, fringe benefits, and the contract services provided 19 by private firms, for activities including but not limited to the 20 designs, plans, specifications and estimates; preparation of 21 construction management and supervision; and appraisals, surveys, 22 testing and environmental impact statements for transportation 23 projects, and to the canal corporation for the cost of the engineer-24 ing services of the corporation or the thruway authority, including 25 fringe benefits, and the contract services provided by private 26 firms, for activities including but not limited to the preparation 27 of designs, plans, specifications and estimates; construction 28 management and supervision; and appraisals, surveys, testing and 29 environmental impact statements for transportation projects. 30 For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 (re. \$8,852,000) 31

By chapter 55, section 1, of the laws of 2008: 32 33 For the costs, pursuant to the provisions of the rebuild and renew New 34 York transportation bond act of 2005 and article 22 of the transpor-35 tation law, of capital projects to be reimbursed from bond fund 36 proceeds for the planning and design, construction, reconstruction, 37 replacement, improvement, reconditioning, rehabilitation and preser-38 vation, including the acquisition of real property and interests 39 therein required or expected to be required in connection therewith, 40 of: the canal system and appurtenances thereto; moveable bridges 41 that cross over the canal system; and pedestrian and/or bicycle 42 trails, pathways and bridges serving transportation needs. Costs may 43 include highways and bridges either on or off the state highway 44 system necessary or reasonably expected to be necessary as a project 45 component or incidental to projects otherwise authorized herein and 46 by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the

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preparation of designs, plans, specifications 1 and estimates; 2 construction management and supervision; and appraisals, surveys, 3 testing and environmental impact statements for transportation 4 projects, and to the canal corporation for the cost of the engineer-5 ing services of the corporation or the thruway authority, including б fringe benefits, and the contract services provided by private 7 for activities including but not limited to the preparation firms, 8 designs, plans, specifications and estimates; construction of 9 management and supervision; and appraisals, surveys, testing and 10 environmental impact statements for transportation projects. 11 For the payment of liabilities incurred prior to April 1, 2008 12 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

13 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 14 15 York transportation bond act of 2005 and article 22 of the transpor-16 tation law, of capital projects to be reimbursed from bond fund 17 proceeds for the planning and design, construction, reconstruction, 18 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 19 20 therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges 21 22 that cross over the canal system; and pedestrian and/or bicycle 23 trails, pathways and bridges serving transportation needs. Costs may 24 include highways and bridges either on or off the state highway 25 system necessary or reasonably expected to be necessary as a project 26 component or incidental to projects otherwise authorized herein and 27 by the rebuild and renew New York transportation bond act of 2005.

28 For payment of engineering services, including reimbursements to the 29 dedicated highway and bridge trust fund of the department of trans-30 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 31 32 by private firms, for activities including but not limited to the 33 preparation of designs, plans, specifications and estimates; 34 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 35 36 projects, and to the canal corporation for the cost of the engineer-37 ing services of the corporation or the thruway authority, including 38 fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation 39 40 of designs, plans, specifications and estimates; construction 41 management and supervision; and appraisals, surveys, testing and 42 environmental impact statements for transportation projects. 43 For the payment of liabilities incurred prior to April 1, 2007 44 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

45 By chapter 55, section 1, of the laws of 2006:

46 For the costs, pursuant to the provisions of the rebuild and renew New 47 York transportation bond act of 2005 and article 22 of the transpor-48 tation law, of capital projects to be reimbursed from bond fund 49 proceeds for the planning and design, construction, reconstruction, 50 replacement, improvement, reconditioning, rehabilitation and preser-

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vation, including the acquisition of real property and interests 1 2 therein required or expected to be required in connection therewith, 3 of: the canal system and appurtenances thereto; moveable bridges 4 that cross over the canal system; and pedestrian and/or bicycle 5 trails, pathways and bridges serving transportation needs. Costs may б include highways and bridges either on or off the state highway 7 system necessary or reasonably expected to be necessary as a project 8 component or incidental to projects otherwise authorized herein and 9 by the rebuild and renew New York transportation bond act of 2005.

10 For payment of engineering services, including reimbursements to the 11 dedicated highway and bridge trust fund of the department of trans-12 portation, including but not limited to personal services, nonper-13 sonal services, fringe benefits, and the contract services provided 14 by private firms, for activities including but not limited to the 15 designs, plans, specifications and estimates; preparation of 16 construction management and supervision; and appraisals, surveys, 17 testing and environmental impact statements for transportation 18 projects, and to the canal corporation for the cost of the engineer-19 ing services of the corporation or the thruway authority, including 20 fringe benefits, and the contract services provided by private 21 firms, for activities including but not limited to the preparation 22 of designs, plans, specifications and estimates; construction 23 management and supervision; and appraisals, surveys, testing and 24 environmental impact statements for transportation projects. 25 For the payment of liabilities incurred prior to April 1, 2006

26 (17020616) (53296) ... 10,000,000 (re. \$850,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
29 Highway Facilities Purpose

30 By chapter 55, section 1, of the laws of 2009:

31 For the costs, pursuant to the provisions of the rebuild and renew New 32 York transportation bond act of 2005 and article 22 of the transpor-33 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 34 35 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 36 37 therein required or expected to be required in connection therewith, 38 state highways, bridges and parkways; border crossing enhanceof: ments either on or off the state highway system; and the improvement 39 40 and/or elimination of highway-railroad grade crossings either on or 41 off the state highway system.

42 For payment of engineering services, including reimbursements to the 43 dedicated highway and bridge trust fund of the department of trans-44 portation, including but not limited to personal services, nonper-45 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 46 47 preparation of designs, plans, specifications and estimates; 48 construction management and supervision; and appraisals, surveys, 49 testing and environmental impact statements for transportation 50 projects.

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1 For the payment of liabilities incurred prior to April 1, 2009 2 (17010911) (53295) ... 168,600,000 (re. \$3,279,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the costs, pursuant to the provisions of the rebuild and renew New 5 York transportation bond act of 2005 and article 22 of the transporб tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preser-9 vation, including the acquisition of real property and interests 10 therein required or expected to be required in connection therewith, 11 of: state highways, bridges and parkways; border crossing enhance-12 ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or 13 14 off the state highway system.

15 For payment of engineering services, including reimbursements to the 16 dedicated highway and bridge trust fund of the department of trans-17 portation, including but not limited to personal services, nonper-18 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 19 20 of designs, plans, specifications and estimates; preparation construction management and supervision; and appraisals, surveys, 21 22 testing and environmental impact statements for transportation 23 projects.

26 By chapter 55, section 1, of the laws of 2007:

27 For the costs, pursuant to the provisions of the rebuild and renew New 28 York transportation bond act of 2005 and article 22 of the transpor-29 tation law, of capital projects to be reimbursed from bond fund 30 proceeds for the planning and design, construction, reconstruction, 31 replacement, improvement, reconditioning, rehabilitation and preser-32 vation, including the acquisition of real property and interests 33 therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-34 35 ments either on or off the state highway system; and the improvement 36 and/or elimination of highway-railroad grade crossings either on or 37 off the state highway system.

For payment of engineering services, including reimbursements to the 38 39 dedicated highway and bridge trust fund of the department of trans-40 portation, including but not limited to personal services, nonper-41 sonal services, fringe benefits, and the contract services provided 42 by private firms, for activities including but not limited to the 43 designs, plans, specifications and estimates; preparation of 44 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 45 46 projects.

49 By chapter 55, section 1, of the laws of 2006:

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1 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-2 3 tation law, of capital projects to be reimbursed from bond fund 4 proceeds for the planning and design, construction, reconstruction, 5 replacement, improvement, reconditioning, rehabilitation and preserб vation, including the acquisition of real property and interests 7 therein required or expected to be required in connection therewith, 8 of: state highways, bridges and parkways; border crossing enhance-9 ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or 10 11 off the state highway system.

12 For payment of engineering services, including reimbursements to the 13 dedicated highway and bridge trust fund of the department of trans-14 portation, including but not limited to personal services, nonper-15 sonal services, fringe benefits, and the contract services provided 16 by private firms, for activities including but not limited to the 17 preparation of designs, plans, specifications and estimates; 18 construction management and supervision; and appraisals, surveys, 19 testing and environmental impact statements for transportation 20 projects.

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

25 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-26 27 tation law, of capital projects to be reimbursed from bond fund 28 proceeds for the planning and design, construction, reconstruction, 29 replacement, improvement, reconditioning, rehabilitation and preser-30 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 31 32 of: state highways, bridges and parkways; border crossing enhance-33 ments either on or off the state highway system; and the improvement 34 and/or elimination of highway-railroad grade crossings either on or 35 off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

42 For capital project management and traffic and safety, including 43 personal services, nonpersonal services, fringe benefits and the 44 contract services provided by private firms.

45 For real estate services, including personal services, nonpersonal 46 services, fringe benefits and the contract services provided by 47 private firms.

48 No part of this appropriation shall be made available for the payment 49 of liabilities incurred prior to the approval of the rebuild and 50 renew New York transportation bond act of 2005 by the voters at the

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1 general election to be held in November of 2005 (17010511) (53295) 2 ... 170,000,000 (re. \$2,512,000)

3 Capital Projects Funds - Other

- 4 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 5 Mass Transit Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New 8 York transportation bond act of 2005 and article 22 of the transpor-9 tation law, of capital projects to be reimbursed from bond fund 10 proceeds for the planning and design, acquisition, construction, 11 reconstruction, replacement, improvement, reconditioning, rehabili-12 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 13 connection therewith, of: omnibus, mass transit and rapid transit 14 15 systems, facilities and equipment, including facilities used jointly 16 by commuter railroad companies and freight railroad companies, but 17 otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, 18 19 the New York City transit authority and its subsidiaries and the 20 Triborough bridge and tunnel authority; intermodal passenger facili-21 ties and equipment; and marine terminals and marine transportation 22 facilities exclusive of those under the jurisdiction of the port 23 authority of New York and New Jersey or the canal corporation. 24 Costs may include highways and bridges either on or off the state 25 highway system necessary or reasonably expected to be necessary as a 26 project component or incidental to projects otherwise authorized 27 herein and by the rebuild and renew New York transportation bond act 28 of 2005.

For payment of engineering services, including reimbursements to the 29 30 dedicated highway and bridge trust fund of the department of trans-31 portation, including but not limited to personal services, nonper-32 sonal services, fringe benefits, and the contract services provided 33 by private firms, for activities including but not limited to the 34 designs, plans, specifications and estimates; preparation of 35 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 36 37 For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 (re. \$2,578,000) 38

39 By chapter 55, section 1, of the laws of 2008:

40 For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transpor-42 tation law, of capital projects to be reimbursed from bond fund 43 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-44 45 tation and preservation, including the acquisition of real property 46 and interests therein required or expected to be required in 47 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 48 49 by commuter railroad companies and freight railroad companies, but

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otherwise exclusive of those operated by or under the jurisdiction 1 of the metropolitan transportation authority and its subsidiaries, 2 3 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-4 5 ties and equipment; and marine terminals and marine transportation б facilities exclusive of those under the jurisdiction of the port 7 authority of New York and New Jersey or the canal corporation. 8 Costs may include highways and bridges either on or off the state 9 highway system necessary or reasonably expected to be necessary as a 10 project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act 11 12 of 2005.

- 13 For payment of engineering services, including reimbursements to the 14 dedicated highway and bridge trust fund of the department of trans-15 portation, including but not limited to personal services, nonper-16 sonal services, fringe benefits, and the contract services provided 17 by private firms, for activities including but not limited to the 18 preparation of designs, plans, specifications and estimates; 19 construction management and supervision; and appraisals, surveys, 20 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2008 21 (170508MT) (53299) ... 10,000,000 (re. \$4,660,000) 22
- 23 By chapter 55, section 1, of the laws of 2007:
- 24 For the costs, pursuant to the provisions of the rebuild and renew New 25 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 26 27 proceeds for the planning and design, acquisition, construction, 28 reconstruction, replacement, improvement, reconditioning, rehabili-29 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 30 31 32 systems, facilities and equipment, including facilities used jointly 33 by commuter railroad companies and freight railroad companies, but 34 otherwise exclusive of those operated by or under the jurisdiction 35 of the metropolitan transportation authority and its subsidiaries, 36 the New York City transit authority and its subsidiaries and the 37 Triborough bridge and tunnel authority; intermodal passenger facili-38 ties and equipment; and marine terminals and marine transportation 39 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 40 Costs may include highways and bridges either on or off the state 41 42 highway system necessary or reasonably expected to be necessary as a 43 project component or incidental to projects otherwise authorized 44 herein and by the rebuild and renew New York transportation bond act 45 of 2005.
- For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys, 2 testing and environmental impact statements for transportation. 3 For the payment of liabilities incurred prior to April 1, 2007 4 (170507MT) (53299) ... 10,000,000 (re. \$975,000)

5 By chapter 55, section 1, of the laws of 2006:

б For the costs, pursuant to the provisions of the rebuild and renew New 7 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 8 9 proceeds for the planning and design, acquisition, construction, 10 reconstruction, replacement, improvement, reconditioning, rehabili-11 tation and preservation, including the acquisition of real property 12 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 13 14 15 by commuter railroad companies and freight railroad companies, but 16 otherwise exclusive of those operated by or under the jurisdiction 17 of the metropolitan transportation authority and its subsidiaries, 18 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-19 20 ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port 21 22 authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state 23 24 highway system necessary or reasonably expected to be necessary as a 25 project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act 26 27 of 2005.

28 For payment of engineering services, including reimbursements to the 29 dedicated highway and bridge trust fund of the department of trans-30 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 31 32 by private firms, for activities including but not limited to the 33 preparation of designs, plans, specifications and estimates; 34 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 35 36 For the payment of liabilities incurred prior to April 1, 2006

38 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New 39 40 York transportation bond act of 2005 and article 22 of the transpor-41 tation law, of capital projects to be reimbursed from bond fund 42 proceeds for the planning and design, acquisition, construction, 43 reconstruction, replacement, improvement, reconditioning, rehabili-44 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 45 46 connection therewith, of: omnibus, mass transit and rapid transit 47 systems, facilities and equipment, including facilities used jointly 48 by commuter railroad companies and freight railroad companies, but 49 otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, 50

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1 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-2 3 ties and equipment; and marine terminals and marine transportation 4 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs 5 б may include highways and bridges either on or off the state highway 7 system necessary or reasonably expected to be necessary as a project 8 component or incidental to projects otherwise authorized herein and 9 by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 (re. \$2,750,000)

22 Capital Projects Funds - Other

23 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 24 Rail and Port Purpose

25 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New 26 27 York transportation bond act of 2005 and article 22 of the transpor-28 tation law, of capital projects to be reimbursed from bond fund 29 proceeds for the planning and design, construction, reconstruction, 30 replacement, improvement, reconditioning, rehabilitation and preser-31 vation, including the acquisition of real property and interests 32 therein required or expected to be required in connection therewith, 33 intercity passenger rail and freight rail facilities and equipof: 34 ment; ports, marine terminals and marine transportation facilities 35 exclusive of those under the jurisdiction of the port authority of 36 New York and New Jersey or the canal corporation; and intermodal 37 passenger and freight facilities and equipment.

38 Costs may include highways and bridges either on or off the state 39 highway system necessary or reasonably expected to be necessary as a 40 project component or incidental to projects otherwise authorized 41 herein and by the rebuild and renew New York transportation bond act 42 of 2005.

43 For payment of engineering services, including reimbursements to the 44 dedicated highway and bridge trust fund of the department of trans-45 portation, including but not limited to personal services, nonper-46 sonal services, fringe benefits, and the contract services provided 47 by private firms, for activities including but not limited to the 48 preparation of designs, plans, specifications and estimates; 49 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 50

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1 For the payment of liabilities incurred prior to April 1, 2009 2 (17040915) (53298) ... 27,000,000 (re. \$2,047,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the costs, pursuant to the provisions of the rebuild and renew New 5 York transportation bond act of 2005 and article 22 of the transporб tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 9 10 therein required or expected to be required in connection therewith, 11 of: intercity passenger rail and freight rail facilities and equip-12 ment; ports, marine terminals and marine transportation facilities 13 exclusive of those under the jurisdiction of the port authority of 14 New York and New Jersey or the canal corporation; and intermodal 15 passenger and freight facilities and equipment.

16 Costs may include highways and bridges either on or off the state 17 highway system necessary or reasonably expected to be necessary as a 18 project component or incidental to projects otherwise authorized 19 herein and by the rebuild and renew New York transportation bond act 20 of 2005.

For payment of engineering services, including reimbursements to the 21 22 dedicated highway and bridge trust fund of the department of trans-23 portation, including but not limited to personal services, nonper-24 sonal services, fringe benefits, and the contract services provided 25 by private firms, for activities including but not limited to the 26 preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, 28 testing and environmental impact statements for transportation. 29 For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 (re. \$1,209,000) 30

31 By chapter 55, section 1, of the laws of 2007:

32 For the costs, pursuant to the provisions of the rebuild and renew New 33 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 34 35 proceeds for the planning and design, construction, reconstruction, 36 replacement, improvement, reconditioning, rehabilitation and preser-37 vation, including the acquisition of real property and interests 38 therein required or expected to be required in connection therewith, 39 of: intercity passenger rail and freight rail facilities and equip-40 ment; ports, marine terminals and marine transportation facilities 41 exclusive of those under the jurisdiction of the port authority of 42 New York and New Jersey or the canal corporation; and intermodal 43 passenger and freight facilities and equipment.

44 Costs may include highways and bridges either on or off the state 45 highway system necessary or reasonably expected to be necessary as a 46 project component or incidental to projects otherwise authorized 47 herein and by the rebuild and renew New York transportation bond act 48 of 2005.

49 For payment of engineering services, including reimbursements to the 50 dedicated highway and bridge trust fund of the department of trans-

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including but not limited to personal services, nonper-1 portation, 2 sonal services, fringe benefits, and the contract services provided 3 by private firms, for activities including but not limited to the 4 preparation of designs, plans, specifications and estimates; 5 construction management and supervision; and appraisals, surveys, б testing and environmental impact statements for transportation. 7 For the payment of liabilities incurred prior to April 1, 2007 8 (17040715) (53298) ... 27,000,000 (re. \$1,131,000)

9 By chapter 55, section 1, of the laws of 2006:

10 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-11 12 tation law, of capital projects to be reimbursed from bond fund 13 proceeds for the planning and design, construction, reconstruction, 14 replacement, improvement, reconditioning, rehabilitation and preser-15 vation, including the acquisition of real property and interests 16 therein required or expected to be required in connection therewith, 17 of: intercity passenger rail and freight rail facilities and equip-18 ment; ports, marine terminals and marine transportation facilities 19 exclusive of those under the jurisdiction of the port authority of 20 New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment. 21

22 Costs may include highways and bridges either on or off the state 23 highway system necessary or reasonably expected to be necessary as a 24 project component or incidental to projects otherwise authorized 25 herein and by the rebuild and renew New York transportation bond act 26 of 2005.

27 For payment of engineering services, including reimbursements to the 28 dedicated highway and bridge trust fund of the department of trans-29 portation, including but not limited to personal services, nonper-30 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 31 32 preparation of designs, plans, specifications and estimates; 33 construction management and supervision; and appraisals, surveys, 34 testing and environmental impact statements for transportation. 35 For the payment of liabilities incurred prior to April 1, 2006

36 (17040615) (53298) ... 27,000,000 (re. \$644,000)

37 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New 38 York transportation bond act of 2005 and article 22 of the transpor-39 40 tation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 vation, including the acquisition of real property and interests 44 therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-45 ment; ports, marine terminals and marine transportation facilities 46 47 exclusive of those under the jurisdiction of the port authority of 48 New York and New Jersey or the canal corporation; and intermodal 49 passenger and freight facilities and equipment.

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- Costs may include highways and bridges either on or off the state
 highway system necessary or reasonably expected to be necessary as a
 project component or incidental to projects otherwise authorized
 herein and by the rebuild and renew New York transportation bond act
 of 2005.
- For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
- 13 The funds made available through this appropriation shall be utilized 14 for the payment of the costs of eligible projects in accordance with 15 a memorandum of understanding entered into between the governor, the 16 majority leader of the senate and the speaker of the assembly, or 17 their designees, pursuant to article 22 of the transportation law.
- 18 No part of this appropriation shall be made available for the payment 19 of liabilities incurred prior to the approval of the rebuild and 20 renew New York transportation bond act of 2005 by the voters at the 21 general election to be held in November of 2005 (17040515) (53298) 22 ... 27,000,000 (re. \$704,000)
- 23 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)
- 24 Capital Projects Funds Other
- 25 Transportation Infrastructure Renewal Bond Fund
- 26 Transportation Infrastructure Renewal Bond Fund Account 30660
- 27 Bond Proceeds Purpose
- 28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 29 section 1, of the laws of 1996:
- 30 The sum of \$810,000, or so much thereof as may be necessary, is hereby 31 appropriated from the transportation infrastructure renewal fund as 32 established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 33 34 for payment, notwithstanding the provisions of any law, to the capi-35 tal projects fund, in order to reimburse such fund for disbursements 36 certified by the state comptroller as bondable under the provisions 37 of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, 38 39 canal and waterway account.
- 40 The director of the budget is hereby authorized to designate to the 41 state comptroller specific appropriations made from the capital 42 projects fund for purposes for which transportation infrastructure 43 renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of 44 45 the budget, the chairman of the senate finance committee, and the 46 chairman of the assembly ways and means committee, the amounts 47 disbursed from the appropriations so designated by the director of 48 the budget from the capital projects fund for such purposes for the 49 month preceding such certification and such certification shall not

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exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

5 Notwithstanding the provisions of any general or special law, no б moneys shall be available from the transportation infrastructure 7 fund until a certificate of approval of availability shall renewal 8 have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chair-9 man of the senate finance committee and the chairman of the assembly 10 11 ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such 12 13 amendment shall be filed with the state comptroller, the chairman of 14 the senate finance committee and the chairman of the assembly ways 15 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

16 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 17 section 1, of the laws of 1996:

18 The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal 19 20 fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the 21 22 laws of 1983 for payment, notwithstanding the provisions of any law, 23 to the capital projects fund, in order to reimburse such funds for 24 disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation 25 infrastructure renewal bond act of 1983 (71A58910) (80922) 26 27 2,800,000 (re. \$2,800,000)

28 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 29 section 1, of the laws of 1996:

30 The sum of \$116,580,000 or so much thereof as may be necessary, is 31 hereby appropriated from the transportation infrastructure renewal 32 bond fund as established by section 74 of the state finance law in 33 accordance with the provisions of section 7 of chapter 836 of the 34 laws of 1983 for payment, notwithstanding the provisions of any law, 35 to the capital projects fund, in order to reimburse such funds for 36 disbursements certified by the state comptroller as bondable under 37 the provisions of the rebuild New York through transportation 38 infrastructure renewal bond act of 1983 (71A58810) (80922) 39 116,580,000 (re. \$25,712,000)

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1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 2,328,000,000 6,322,863,000 Capital Projects Funds - Federal ... 1,145,000,000 б 0 -----7 All Funds 3,473,000,000 6,322,863,000 8 -----9 10 11 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Economic Development Purpose 15 Notwithstanding any inconsistent provision of law, for services and expenses, loans, 16 17 grants, and costs associated with program administration, of projects and purposes 18 19 authorized below, including the payment of 20 liabilities incurred prior to April 1, 2022. All or a portion of the funds appro-21 priated hereby may be suballocated or 22 23 transferred to any department, agency, or 24 public authority, according to the follow-25 inq: 26 The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and 27 grants, related to the market New York 28 29 program, including but not limited to, 30 projects that enhance or promote regional 31 attractions in the state of New York 32 (91362209) (47007) 8,000,000 33 The sum of \$320,000,000 is hereby appropriated for the New York Works Economic 34 35 Development Fund. Funds appropriated here-36 in shall be for services and expenses, loans, and grants, related to the New York 37 38 Works Economic Development Fund (91102209) 39 (47006) 320,000,000 40 The sum of \$150,000,000 is hereby appropri-41 ated for the regional economic development 42 council initiative. Funding will be pursu-43 ant to a plan developed by the chief executive officer of the New York state urban 44 development corporation and based in part 45 46 on a competitive selection process among 47 the regional economic development councils 48 and will support initiatives based on

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anticipated economic development benefits. 1 2 Such moneys will be awarded by the New York state urban development corporation 3 4 at its discretion (91142209) (47009) 150,000,000 5 The sum of \$250,000,000 is hereby appropriб ated for services and expenses of the 7 restore New York's communities initiative pursuant to section 16-n of the New York 8 state urban development corporation act; 9 10 provided however, notwithstanding any law 11 to the contrary, that such allocation and 12 distribution is subject to the approval by 13 the director of the budget of a plan for 14 such program submitted by the administer-15 ing department, agency, or public authori-16 ty (91412209) (85513) 250,000,000 17 The sum of \$300,000,000 is hereby appropri-18 ated for investment in broadband infras-19 tructure, access, and affordability under 20 the ConnectAll Initiative. Funds appropri-21 ated herein shall be for services and 22 expenses, grants, costs of program admin-23 istration and other contractual obli-24 gations, including but not limited to 25 investment in infrastructure to provide 26 internet access to municihigh-speed 27 palities, rural broadband deployment, 28 right-of-way access, last-mile and middle-mile support, 29 cellular siting, digital equity, connectivity innovation, 30 local connectivity planning, costs of the 31 32 office of connectivity, and other costs 33 incidental thereto, including the payment 34 liabilities incurred prior to April 1, of 35 2022. Funds appropriated herein shall also 36 be available to meet match requirements 37 under the Infrastructure Investment and 38 Jobs Act, American Rescue Plan Act, or any 39 other required match to access federal 40 funds. Funding will be pursuant to a program and spending plan developed by the 41 42 New York state urban development corpo-43 ration and subject to the approval of the 44 director of the budget (91472209) 300,000,000 45 The sum of \$800,000,000 is hereby appropri-46 ated for the New York State Regional 47 Economic and Community Assistance Program. 48 Funds appropriated herein shall be for 49 services and expenses, grants, and costs 50 of program administration, including but 51 not limited to projects, purposes, and other initiatives that foster regional 52

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workforce commercial development, 1 and 2 tourism and infrastructure improvement, 3 community and urban revitalization, small 4 business support, local community priority projects, and other economic development 5 б purposes. Funds shall be available for, 7 but not limited to the acquisition of real 8 property, preparation of plans, design, 9 construction, renovation, purchase and installation of equipment, costs associ-10 11 ated with program implementation and other 12 costs incidental thereto (91482209) 800,000,000 13 The sum of \$500,000,000 is hereby appropriated for services and expenses, loans, 14 grants, and other costs related to the 15 16 development of offshore wind ports, manu-17 facturing, supply chain infrastructure, 18 and other related improvements and 19 expenses needed to advance the offshore 20 wind industry (91162209) 500,000,000 21 Capital Projects Funds - Federal 22 Federal Capital Projects Fund 23 Economic Development Purpose 24 The sum of \$800,000,000 is hereby appropri-25 ated for the federal share, from any 26 federal agency under any federal program, 27 of State broadband projects and programs, 28 including but not limited to services and 29 expenses, grants, costs of program admin-30 istration, and other contractual obli-31 gations related to investment in broadband 32 infrastructure, access, and affordability 33 as provided for in the Infrastructure 34 Investment and Jobs Act and related prior 35 and successive federal legislation, and 36 the payment of liabilities incurred prior 37 to April 1, 2022 (91512209) 800,000,000 38 The sum of \$345,000,000 is hereby appropri-39 ated for the federal share from any feder-40 al agency under any federal program, of 41 State broadband projects and programs, 42 including but not limited to services and 43 expenses, grants, costs of program admin-44 istration, and other contractual obligations related to investment in broadband 45 infrastructure, access, and affordability 46 47 as provided for in the American Rescue 48 Plan Act and related prior and successive 49 federal legislation, and the payment of liabilities incurred prior to April 1, 50

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1	2022. Funds appropriated herein shall also
2	be available to meet match requirements
3	under the Infrastructure Investment and
4	Jobs Act, or any other required match to
5	access federal funds. (91522209) 345,000,000

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1 ECONOMIC DEVELOPMENT (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

13 The sum of \$2,431,000 is hereby appropriated for services and expenses 14 related to the retention of professional football in Western New 15 York (91032109) (47322) ... 2,431,000 (re. \$288,000) 16 The sum of \$8,000,000 is hereby appropriated for services and 17 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 18 19 regional attractions in the state of New York (91362109) (47007) ... 20 21 The sum of \$220,000,000 is hereby appropriated for the New York Works 22 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 23 24 Works Economic Development Fund (91102109) (47006) 25 26 The sum of \$150,000,000 is hereby appropriated for the regional 27 economic development council initiative. Funding will be pursuant to 28 a plan developed by the chief executive officer of the New York 29 state urban development corporation and based in part on a compet-30 itive selection process among the regional economic development 31 councils and will support initiatives based on anticipated economic 32 development benefits. Such moneys will be awarded by the New York 33 state urban development corporation at its discretion (91142109) 34

35 By chapter 54, section 1, of the laws of 2020:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$2,357,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032009) (47322) ... 2,357,000 (re. \$272,000) The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote

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regional attractions in the state of New York (91362009) (47007) ... 1 8,000,000 (re. \$8,000,000) 2 3 The sum of \$220,000,000 is hereby appropriated for the New York Works 4 Economic Development Fund. Funds appropriated herein shall be for 5 services and expenses, loans, and grants, related to the New York б Works Economic Development Fund (91102009) (47006) 7 220,000,000 (re. \$194,430,000) 8 The sum of \$150,000,000 is hereby appropriated for the regional 9 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 10 state urban development corporation and based in part on a compet-11 12 itive selection process among the regional economic development 13 councils and will support initiatives based on anticipated economic 14 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142009) 15 16 (47009) ... 150,000,000 (re. \$150,000,000) 17 By chapter 54, section 1, of the laws of 2019: 18 Notwithstanding any inconsistent provision of law, for services and 19 expenses, loans, grants, and costs associated with program adminis-20 tration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a 21 22 portion of the funds appropriated hereby may be suballocated or 23 transferred to any department, agency, or public authority, accord-24 ing to the following: 25 The sum of \$2,331,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 26 27 York (91031909) (47322) ... 2,331,000 (re. \$206,000) 28 The sum of \$8,000,000 is hereby appropriated for services and

29 expenses, loans, and grants, related to the market New York program, 30 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) ... 31 32 33 The sum of \$220,000,000 is hereby appropriated for the New York Works 34 Economic Development Fund. Funds appropriated herein shall be for 35 services and expenses, loans, and grants, related to the New York 36 Works Economic Development Fund (91101909) (47006) 37 The sum of \$150,000,000 is hereby appropriated for the regional 38 39 economic development council initiative. Funding will be pursuant to 40 a plan developed by the chief executive officer of the New York 41 state urban development corporation and based in part on a compet-42 itive selection process among the regional economic development 43 councils and will support initiatives based on anticipated economic 44 development benefits. Such moneys will be awarded by the New York 45 state urban development corporation at its discretion (91141909) 46 (47009) ... 150,000,000 (re. \$149,339,000) 47 The sum of \$325,000,000 is hereby appropriated for the High Technology 48 Innovation and Economic Development Infrastructure Program. Funds 49 appropriated herein shall be for services and expenses, loans, 50 grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research 51

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and development of innovative technologies, leverage private invest-1 2 ment in advanced science and technology economic development initi-3 atives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional 4 5 projects that create or retain jobs. Funds shall be available for, б but not limited to the acquisition of real property, preparation of 7 plans, design, construction, renovation, purchase and installation 8 of equipment, costs associated with program implementation and other 9 costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropri-10 11 ation may be suballocated or transferred to any department, agency, 12 or public authority (91191909) (47022) 325,000,000 (re. \$131,301,000) 13

14 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 15 section 1, of the laws of 2019:

16 The sum of \$500,000,000 is hereby appropriated for the New York Works 17 Economic Development Fund. Funds appropriated herein shall be for 18 services and expenses, loans, and grants, related to the New York 19 Works Economic Development Fund, provided that up to \$425,000,000 20 shall be available from this appropriation for the construction of an entrance to Pennsylvania Station at the southwest corner of the 21 22 intersection of West 33rd Street and 7th Avenue and other related 23 improvements and expenses (91161909) (85528) 24 500,000,000 (re. \$204,300,000)

25 By chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

33 The sum of \$2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 34 35 York (91031809) (47322) ... 2,305,000 (re. \$177,000) 36 The sum of \$8,000,000 is hereby appropriated for services and 37 expenses, loans, and grants, related to the market New York program, 38 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) ... 39 40 8,000,000 (re. \$8,000,000) 41 The sum of \$200,000,000 is hereby appropriated for the New York Works 42 Economic Development Fund. Funds appropriated herein shall be for 43 services and expenses, loans, and grants, related to the New York 44 Works Economic Development Fund (91131809) (47006) 200,000,000 (re. \$198,960,000) 45 46 The sum of \$150,000,000 is hereby appropriated for the regional 47 economic development council initiative. Funding will be pursuant to 48 a plan developed by the chief executive officer of the New York 49 state urban development corporation and based in part on a competitive selection process among the regional economic development 50

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

councils and will support initiatives based on anticipated economic 1 2 development benefits. Such moneys will be awarded by the New York 3 state urban development corporation at its discretion (91151809) 4 (47009) ... 150,000,000 (re. \$135,919,000) The sum of \$600,000,000 is hereby appropriated for services and 5 б expenses of a life sciences laboratory and public health initiative 7 in the Capital District to develop life science research, inno-8 vation, and infrastructure, including but not limited to the acqui-9 sition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, 10 11 including the payment of liabilities incurred prior to April 1, 12 2018. All or a portion of the funds appropriated hereby may be 13 suballocated or transferred to any department, agency, or public 14 authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000)

15 The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

25 The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 26 27 York (91031709) (47322) ... 2,278,000 (re. \$168,000) 28 The sum of \$8,000,000 is hereby appropriated for services and 29 expenses, loans, and grants, related to the market New York program, 30 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 31 8,000,000 (re. \$6,733,000) 32 33 The sum of \$200,000,000 is hereby appropriated for the New York Works 34 Economic Development Fund. Funds appropriated herein shall be for 35 services and expenses, loans, and grants, related to the New York 36 Works Economic Development Fund (91401709) (47006) 37 200,000,000 (re. \$40,360,000) 38 The sum of \$150,000,000 is hereby appropriated for the regional 39 economic development council initiative. Funding will be pursuant to 40 a plan developed by the chief executive officer of the New York 41 state urban development corporation and based in part on a compet-42 itive selection process among the regional economic development 43 councils and will support initiatives based on anticipated economic 44 development benefits. Such moneys will be awarded by the New York 45 state urban development corporation at its discretion (91191709) 46 (47009) ... 150,000,000 (re. \$125,404,000) The sum of \$10,000,000 is hereby appropriated for services and 47 48 expenses related to the cultural, arts and public spaces fund, 49 including, but not limited to, projects that enhance or promote 50 business development and increase tourism. All or a portion of the 51 funds appropriated hereby may be suballocated or transferred to the

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	New York state council on the arts (91351709) (85502)
2	10,000,000 (re. \$4,533,000)
3	The sum of \$108,000,000 is hereby appropriated for services and
4	expenses, loans, grants, and costs associated with the redevelopment
5	of the Kingsbridge armory [into the Kingsbridge National Ice Center]
6	and other economic development projects in Bronx County (91231709)
7	(85503) 108,000,000 (re. \$100,500,000)
8	The sum of \$70,000,000 is hereby appropriated for services and
9	expenses of the restore New York's communities initiative pursuant
10	to section 16-n of the New York state urban development corporation
11	act; provided however, notwithstanding any law to the contrary, that
12	such allocation and distribution is subject to the approval by the
13	director of the budget of a plan for such program submitted by the
14	administering department, agency, or public authority (91411709)
15	(85513) 70,000,000
16	The sum of \$150,000,000 is hereby appropriated for services and
17	expenses of a life sciences laboratory public health initiative in
18	the Capital District pursuant to a plan developed by the chief exec-
19	utive officer of the New York state urban development corporation
20	jointly with the commissioner of health to develop life science
21	research, innovation, and infrastructure including, but not limited
22	to the preparation of plans, design, construction, renovation, and
23	other costs incidental thereto, including the payment of liabilities
24	incurred prior to April 1, 2017. Notwithstanding section 51 of the
25	public authorities law, such plan shall be reviewed and approved by
26	New York State public authorities control board. Prior to any award,
27	the New York state public authorities control board shall review and
28	approve any construction project in excess of five million dollars
29	funded from this appropriation. All or a portion of the funds appro-
30	priated hereby may be suballocated or transferred to any department,
31	agency, or public authority (91241709) (85501)
32	150,000,000
33	The sum of \$20,000,000 is hereby appropriated for the acquisition of
34	heavy equipment utilized for snow and ice control on state highways
35	and preventive maintenance on state roads and bridges, including but
36	not limited to the acquisition and installation of equipment inci-
37	dental thereto. All or a portion of the funds appropriated hereby
38	may be suballocated or transferred to any department, agency, or
39	public authority (91451709) (85514)
40	20,000,000 (re. \$20,000,000)
41	The sum of \$65,000,000 is hereby appropriated for services and
42	expenses, loans, grants, and costs associated with economic develop-
43	ment and infrastructure projects, provided however that up to
44	\$45,000,000 shall be available from this appropriation for reno-
45	vations to LIRR stations, including but no limited to Great Neck,
46	Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
40 47	Northport and Stoney Brook. In addition, up to \$20,000,000 shall be
48	available from this appropriation for the LIRR Brookhaven connection
40 49	project. All or a portion of the funds appropriated hereby may be
49 50	suballocated or transferred to any department, agency, or public
51	authority (91461709) (85515) 65,000,000 (re. \$65,000,000)
J 1	(1000000000000000000000000000000000000

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

The appropriation made by chapter 55, section 1, of the laws of 2016, as 1 2 amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: 3 Notwithstanding any inconsistent provision of law, for services and 4 5 expenses, loans, grants, and costs associated with program adminisб tration, of projects and purposes authorized below, including the 7 payment of liabilities incurred prior to April 1, 2016. All or a 8 portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, accord-9 10 ing to the following: 11 The sum of \$12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech 12 13 industry in the north country (91081609) (42039) 14 12,000,000 (re. \$660,000) 15 The sum of \$685,500,000 is hereby appropriated for services and 16 expenses of high technology manufacturing projects in Chautauqua and 17 Erie County including, notwithstanding anything in law to the 18 contrary, the reimbursement of expenditures for high technology 19 manufacturing projects in Chautauqua County appropriated herein made 20 from an appropriation made by chapter 55, section 1, of the laws of 21 2016 for state and municipal facilities (91061609) (47020) 22 685,500,000 (re. \$46,409,000) 23 The sum of \$638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other 24 25 locations in Oneida County (91041609) (47008) 26 638,000,000 (re. \$351,638,000) 27 The sum of \$125,000,000 is hereby appropriated for services and 28 expenses of an industrial scale research and development facility 29 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 30 and Engineering in Clinton County (91141609) (47012) 31 125,000,000 (re. \$129,000) The sum of [**\$55,000,000**] **\$15,000,000** is hereby appropriated for the NY 32 33 SUNY 2020 challenge grant program, notwithstanding any inconsistent 34 provision of law, shall be available to all colleges, universities 35 and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the 36 37 regional economic development councils and funding will be subject 38 to the approval of a NY SUNY 2020 plan or plans by the governor and 39 the chancellor of the state university of New York. The determi-40 nation of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the 41 42 expansion of on-line learning, to improve academic success and job 43 opportunities for students; (2) leverage economic and academic 44 opportunities through the START-UP NY program; and (3) provide 45 experiential learning opportunities that connect students to the 46 workforce; provided further, a portion of the funds appropriated 47 herein may be utilized to complete existing NY SUNY 2020 projects at 48 the university at Buffalo and Stony Brook university (91111609) 49 (47329) [55,000,000] <u>15,000,000</u> (re. \$15,000,000) 50 The sum of [**\$55,000,000**] **\$25,000,000** is hereby appropriated for the NY 51 CUNY 2020 challenge grant program, notwithstanding any inconsistent 52 provision of law, shall be available to all colleges, universities

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and community colleges as defined by section 6202 of the education 1 2 law. NY CUNY 2020 plans shall be developed in consultation with the 3 regional economic development councils and funding will be subject 4 to the approval of a NY CUNY 2020 plan or plans by the governor and 5 the chancellor of the city university of New York. The determination б of grant awards shall take into consideration the extent to which 7 plans: (1) use technology, including but not limited to the expan-8 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-9 10 nities through the START-UP NY program; and (3) provide experiential 11 learning opportunities that connect students to the workforce 12 (91121609) (47320) [55,000,000] 25,000,000 (re. \$25,000,000) 13 14 The sum of \$2,251,000 is hereby appropriated for services and expenses 15 related to the retention of professional football in Western New 16 York (91031609) (47322) ... 2,251,000 (re. \$141,000) 17 The sum of \$8,000,000 is hereby appropriated for services and 18 expenses, loans, and grants, related to the market New York program, 19 including but not limited to, projects that enhance or promote 20 regional attractions in the state of New York (91201609) (47007) ... 21 8,000,000 (re. \$5,908,000) The sum of \$199,000,000 is hereby appropriated for the New York Works 22 23 Economic Development Fund. Funds appropriated herein shall be for 24 services and expenses, loans, and grants, related to the New York 25 Works Economic Development Fund (91011609) (47006) 26 199,000,000 (re. \$72,447,000) 27 The sum of \$150,000,000 is hereby appropriated for the regional 28 economic development council initiative. Funding will be pursuant to 29 a plan developed by the chief executive officer of the New York 30 state urban development corporation and based in part on a competitive selection process among the regional economic development 31 32 councils and will support initiatives based on anticipated economic 33 development benefits. Such moneys will be awarded by the New York 34 state urban development corporation at its discretion (91191609) 35 (47009) ... 150,000,000 (re. \$103,293,000) 36 The sum of \$30,000,000 is hereby appropriated for additional upstate 37 revitalization initiative projects. Funds appropriated herein shall 38 be for services and expenses, loans, grants, workforce development, 39 business and tourism plan development, costs associated with program 40 administration, and the payment of personal services, nonpersonal 41 services and contract services provided by private firms to support 42 economic development projects. Funding will be pursuant to a plan 43 developed by the chief executive officer of the New York state urban 44 development corporation and will support initiatives based on antic-45 ipated job creation and economic development benefits. Funds shall 46 not be available from this appropriation for projects within regions 47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 48 or eligible to receive funding from the Buffalo Regional Innovation 49 Cluster Program. Such moneys will be awarded by the New York state 50 urban development corporation at its discretion (91161609) (47013) 51 ... 30,000,000 (re. \$15,784,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

The sum of \$20,000,000 is hereby appropriated for services and 1 2 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study 3 4 and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby 5 б may be suballocated or transferred to any department, agency, or 7 public authority (91211609) (47021) 8

9 By chapter 55, section 1, of the laws of 2007:

10For services and expenses of redevelopment initiatives at the Harriman11Research and Technology Park (91030709) (47371) (re. \$5,562,000)127,500,000 (re. \$5,562,000)

13 Cornell University College of Veterinary Medicine

14 By chapter 54, section 1, of the laws of 2015:

15 The sum of \$19,000,000 is hereby appropriated for services and 16 expenses of the cornell university college of veterinary medicine, 17 including the payment of liabilities incurred prior to April 1, 18 2015. All or a portion of the funds appropriated hereby may be 19 suballocated or transferred to any department, agency, or public 20 authority (91051509) (42040) ... 19,000,000 (re. \$776,000)

21 Downstate Regional Projects

22 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 23 section 5, of the laws of 2008:

The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000)

31 Project Schedule 32 PROJECT AMOUNT -----33 34 SUNY Stony Brook Energy 35 Research Center 10,000,000 36 Lower Hudson Valley Infras-37 tructure and Waterfront Development 10,000,000 38 Cold Spring Harbor Laboratory 5,000,000 39 Hudson Valley Solar Energy 40 Consortium 5,000,000 41 42 Hudson Valley Semiconductor 43 Manufacturing 5,000,000 44 _____ 45 Total 35,000,000 46 _____

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 3 section 5, of the laws of 2008: 4 The sum of \$35,000,000 is hereby appropriated for the downstate revi-5 talization fund, as authorized pursuant to a chapter of the laws of б 2008, and subject to a plan submitted by the chairman of the New 7 York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby 8 9 may be suballocated or transferred to any department, agency, or 10 public authority (91010809) (47363) 11 35,000,000 (re. \$6,020,000)

12 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 14 section 1, of the laws of 2011:

22 Economic Development Fund

23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 24 54, section 1, of the laws of 2014: 25 For services and expenses of the empire state economic development 26 fund (91021209) (47003) ... 20,000,000 (re. \$15,798,000)

27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:

29 The sum of \$32,000,000 is hereby appropriated for the economic trans-30 formation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to 31 32 support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice 33 34 facilities. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91041409) (47340) ... 32,000,000 (re. \$31,399,000)

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:

The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 transferred to any department, agency, or public authority 2 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

4 The appropriation made by chapter 55, section 1, of the laws of 2015, is 5 hereby amended and reappropriated to read:

б The sum of [**\$55,000,000**] **\$25,000,000** is hereby appropriated for the NY 7 SUNY 2020 challenge grant program, notwithstanding any inconsistent 8 provision of law, shall be available to all colleges, universities 9 and community colleges as defined by section 350 of the education 10 law. NY SUNY 2020 plans shall be developed in consultation with the 11 regional economic development councils and funding will be subject 12 to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determi-13 14 nation of grant awards shall take into consideration the extent to 15 which plans: (1) use technology, including but not limited to the 16 expansion of on-line learning, to improve academic success and job 17 opportunities for students; (2) leverage economic and academic 18 opportunities through the START-UP NY program; and (3) provide 19 experiential learning opportunities that connect students to the 20 workforce. All or a portion of the funds appropriated hereby may be 21 suballocated or transferred to any department, agency, or public 22 authority (91111509) (47329) 23 [55,000,000] <u>25,000,000</u> (re. \$20,946,000)

24 By chapter 54, section 1, of the laws of 2014:

25 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 26 challenge grant program, notwithstanding any inconsistent provision 27 of law, shall be available to all colleges, universities and commu-28 nity colleges as defined by section 350 of the education law. NY 29 SUNY 2020 plans shall be developed in consultation with the regional 30 economic development councils and funding will be subject to the 31 approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of 32 grant awards shall take into consideration the extent to which 33 34 plans: (1) use technology, including but not limited to the expan-35 sion of on-line learning, to improve academic success and job oppor-36 tunities for students; (2) leverage economic and academic opportu-37 nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All 38 39 or a portion of the funds appropriated hereby may be suballocated or 40 transferred to any department, agency, or public authority 41 (91111409) (47329) ... 55,000,000 (re. \$15,269,000)

42 NY-SUNY 2020 Challenge Grant Program

43 By chapter 54, section 1, of the laws of 2013:

44 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 45 challenge grant program, notwithstanding any inconsistent provision 46 of law, shall be available to all colleges, universities and commu-47 nity colleges as defined by section 350 of the Education Law, except

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

that no funds shall be made available from this appropriation for 1 2 university centers as defined by subdivision 7 of section 350 of the 3 education law. NY SUNY 2020 plans shall be developed in consultation 4 with the regional economic development councils and funding will be 5 subject to the approval of a NY SUNY 2020 plan or plans by the б governor and the chancellor of the state university of New York. 7 All or a portion of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority 9 (91121309) (47329) ... 55,000,000 (re. \$20,508,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 10 2020 11 challenge grant program, notwithstanding any inconsistent provision 12 of law, shall be available to all colleges, universities and commu-13 nity colleges as defined by section 6202 of the Education Law. NY 14 CUNY 2020 plans shall be developed in consultation with the regional 15 economic development councils and funding will be subject to the 16 approval of a NY CUNY 2020 plan or plans by the governor and the 17 chancellor of the city university of New York. All or a portion of 18 the funds appropriated hereby may be suballocated or transferred to 19 any department, agency, or public authority (91131309) (47320) 20 55,000,000 (re. \$25,236,000)

21 By chapter 54, section 1, of the laws of 2012:

22 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 23 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a 24 25 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 26 state university of New York. All or a portion of the funds appro-27 priated hereby may be suballocated or transferred to any department, 28 agency, or public authority (91121209) (47328) 29 80,000,000 (re. \$1,031,000)

30 Nano Utica Project

31 By chapter 54, section 1, of the laws of 2014:

38 Onondaga County Revitalization Projects

39 By chapter 54, section 1, of the laws of 2014:

The sum of \$30,000,000 is hereby appropriated for services and 40 41 expenses related to economic development and infrastructure improve-42 ments that encourage the revitalization of Onondaga lake and its 43 surrounding communities, including the payment of liabilities 44 incurred prior to April 1, 2014. All or a portion of the funds 45 appropriated hereby may be suballocated or transferred to any 46 department, agency, or public authority (91021409) (44409) 47 30,000,000 (re. \$5,749,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Transformative Investment Program

2 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 3 section 1, of the laws of 2018:

4 The sum of \$400,000,000 is hereby appropriated for the payment, over a 5 multi-year period, of capital costs of regionally significant б economic development initiatives that create or retain private 7 sector jobs, including but not limited to those listed in the sched-8 ule below. Funds shall not be available from this appropriation for 9 projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Inno-10 11 vation Cluster Program. Funds appropriated herein shall be available 12 for project costs, services, expenses, loans and grants that cata-13 lyze private investment, grow commercial and residential tax bases 14 and enhance the environment and quality of life for New York State 15 residents. Investment purposes may include, but shall not be limited 16 to, support of manufacturing, agriculture, business parks, community 17 anchor facilities, county and local fairgrounds, advanced technolo-18 gy, biotechnology and biomedical facilities, and main street revi-19 talization. The portion of any such project funded by this appropri-20 ation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may 21 22 be interchanged without limitation subject to the approval of the 23 director of the budget. All or a portion of the funds may be subal-24 located or transferred to any department, agency, or public authori-25 ty (91161509) (45618) ... 400,000,000 (re. \$323,536,000)

26	Project Schedule	
27 28	PROJECT AMOUNT	
29	NSLIJ, Feinstein Institute of	
30	Medical Research: Center for	
31		
32	(CBEM) - Manhasset 30,000,000	
33	Hofstra University: School of	
34	Engineering and Applied	
35	Sciences (SEAS) 25,000,000	
36	Cold Spring Harbor Lab: Center	
37	for Therapeutics Research	
38	(CTR) 25,000,000	
39	Commercialization and research	
40	and development projects at	
41	Stony Brook University	
42	pursuant to a plan developed	
43	by Stony Brook University	
44	and submitted to the chief	
45	executive officer of the New	
46	York state urban development	
47	corporation for approval 75,000,000	
48	Renovation and expansion of	
49	MacArthur airport 20,000,000	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Smithtown Business District
2	Sewer Improvement Area 20,000,000
3	Kings Park Waste Water Treat-
4	ment Facility 20,000,000
5	Cryo-electron Microscopy
б	(CryoEM) facility at the
7	Brookhaven National Labora-
8	tory 15,000,000
9	Great Neck Water Pollution
10	Control District 12,290,000
11	All other projects 157,710,000
12	
13	Total 400,000,000
14	=======================================

15 Upstate Agricultural Economic Development Fund

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 17 section 1, of the laws of 2011:

18 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-19 tural economic development fund, as authorized pursuant to a chapter 20 of the laws of 2008, subject to a plan submitted by the chairman of 21 the upstate empire state development corporation in consultation 22 with the commissioner of the department of agriculture and markets 23 and approved by the director of the budget. All or a portion of the 24 funds appropriated hereby may be suballocated or transferred to any 25 department, agency, or public authority (91030809) (47361) 26 25,000,000 (re. \$7,659,000)

27 Upstate City-by-City Projects

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 29 section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) ... 22,037,000 (re. \$77,000)

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 37 section 5, of the laws of 2008:

The sum of \$115,000,000 is hereby appropriated for upstate city-bycity projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364) (re. \$5,440,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	Project Schedule
2	PROJECT AMOUNT
3	
4	Midtown Plaza/Paetec 55,000,000
5	University of Rochester
6	Translational Research 25,000,000
7	Syracuse Connective Corridor 10,000,000
8	Fort Drum Infrastructure
9	Improvements 10,000,000
10	City of Buffalo Revitaliza-
11	tion Efforts 15,000,000
12	
13	Total 115,000,000
14	=======================================

15 Upstate Regional Blueprint Fund

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 17 section 1, of the laws of 2011:

18 The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the 19 laws of 2008, subject to a plan submitted by the chairman of the 20 21 upstate empire state development corporation and approved by the 22 director of the budget. All or a portion of the funds appropriated 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority (91020809) (47362) 25 117,265,000 (re. \$11,855,000)

26 Western New York Economic Development Projects

27 By chapter 54, section 1, of the laws of 2015:

The sum of \$2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) (47322) ... 2,223,000 (re. \$95,000)

34 By chapter 54, section 1, of the laws of 2014:

35 The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for 36 37 services and expenses, loans, grants, workforce development, busi-38 ness and tourism plan development, and the payment of personal 39 services, nonpersonal services and contract services provided by 40 private firms to support economic development projects within the 41 city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that 42 43 up to \$33,000,000 is provided to Western NY STAMP. No monies for 44 Western NY STAMP shall be disbursed prior to approval by the chief 45 executive officer of the New York state urban development corpo-46 ration of a business plan that identifies regionally significant 47 projects, as defined in economic development law, article 17,

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

section 352, subdivision 14, at Western NY STAMP. All or a portion 1 2 of the funds appropriated hereby may be suballocated or transferred 3 to any department, agency, or public authority (91131409) (47321) 4 ... 680,000,000 (re. \$115,066,000) 5 The sum of \$2,195,000 is hereby appropriated for services and expenses б related to the retention of professional football in Western New 7 York, including the payment of liabilities incurred prior to April 8 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 9 authority (91151409) (47322) ... 2,195,000 (re. \$28,000) 10

- 11 Capital Projects Funds Other
- Capital Projects Fund 30000
 Regional Development Purpose
- 15 Regional Development Fulpose

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 15 section 1, of the laws of 2013:

16 The sum of \$130,550,000 is hereby appropriated for the regional 17 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 18 19 Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a 20 21 competitive selection process among the regional economic develop-22 ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the 23 24 New York state urban development corporation at its discretion. All 25 or a portion of the funds appropriated hereby may be suballocated or 26 transferred to any department, agency, or public authority 27 (910211A3) (47341) ... 130,550,000 (re. \$32,616,000)

- 28 Economic Transformation Program
- 29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2013:

31 The sum of \$50,000,000 is hereby appropriated for the economic trans-32 formation program. Funds appropriated herein shall be available for 33 services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted 34 35 by the closure of New York state prison, correctional and juvenile 36 justice facilities, pursuant to a plan developed by the chair of the 37 New York state urban development corporation. The regional economic 38 development council representing the impacted community shall make 39 non-binding recommendations to the chair consistent with the execu-40 tive order establishing such council. All or a portion of the funds 41 appropriated hereby may be suballocated or transferred to any 42 department, agency, or public authority (910311A3) (47340) 43 50,000,000 (re. \$7,040,000)

- 44 Capital Projects Funds Other
- 45 Dedicated Infrastructure Investment Fund
- 46 Infrastructure Investment Account 33050
- 47 Economic Development Purpose

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 54, section 1, of the laws of 2017:

- 2 The sum of \$400,000,000 is hereby appropriated for the second phase of 3 the Buffalo regional innovation cluster initiative. Funds appropri-4 ated herein shall be for services, expenses, loans, grants, and 5 costs associated with program administration to support economic б development projects within the city of Buffalo or surrounding envi-7 rons, including the payment of liabilities incurred prior to April 8 2017. All or a portion of the funds appropriated hereby may be 1, 9 suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 (re. \$205,304,000) 10
- 11 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 12 section 1, of the laws of 2019:
- The sum of \$320,000,000 is hereby appropriated for services and 13 14 expenses, loans, grants, and costs associated with program adminis-15 tration of a life sciences initiative which shall include but not be 16 limited to investments in agricultural biotechnology, biogenerics, 17 bioinformatics, biomedical engineering, biopharmaceuticals, academic 18 medical centers, biotechnology, chemical synthesis, chemistry tech-19 nology, medical diagnostics, genomics, medical image analysis, 20 marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA 21 22 interference, stem cell research, medical and neurological clinical 23 trials, health robotics and veterinary science. Eligible costs of 24 such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital 25 26 investments and other costs in support of a comprehensive life 27 sciences cluster strategy, including the payment of liabilities 28 incurred prior to April 1, 2017, provided, however, that the total 29 annual amount in venture capital investments made from this appro-30 priation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bios-31 32 cience research labs and academic medical centers. Funding will be 33 pursuant to a plan developed by the chief executive officer of the 34 New York state urban development corporation which shall take into 35 consideration regional balance and anticipated job retention, job 36 creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or 37 38 transferred to any department, agency, or public authority 39 (91321709) (85508) ... 320,000,000 (re. \$273,655,000)

40 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Economic Development Purpose

44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 45 section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) ... 350,000,000 (re. \$129,155,000)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Regional Development Purpose

7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 8 684, section 2, of the laws of 2003:

9 For economic development projects which will facilitate the creation 10 and retention of jobs or increase business activity within downtown 11 Buffalo, the Buffalo inner harbor area, or surrounding environs. 12 Notwithstanding any other provision of law to the contrary, such 13 projects shall be determined pursuant to a memorandum of understand-14 ing to be executed by the governor, the temporary president of the 15 senate and the speaker of the assembly. The funds appropriated here-16 by may be suballocated to any department, agency or public authori-17 ty. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; 18 19 20 Roswell Park Cancer Institute Corporation; and other projects relat-21 ing to historic preservation, cultural facilities and transportation 22 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

23 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

- 24 Capital Projects Funds Other
- 25 Capital Projects Fund 30000
- 26 Economic Development Purpose

27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 28 section 5, of the laws of 2008: 29 The sum of \$350,000,000 is hereby appropriated for the New York State 30 Economic Development Assistance Program, as authorized pursuant to a 31 chapter of the laws of 2008. 32 All or a portion of the funds appropriated hereby may be suballocated 33 or transferred to any department, agency, or public authority

 34
 (91140809) (47386)
 (47386)
 (1100000)

 35
 350,000,000
 (110000)
 (110000)

36 NEW YORK WORKS (CCP)

- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 Economic Development Purpose

40 Buffalo Regional Innovation Cluster

41 By chapter 54, section 1, of the laws of 2012:

42 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 43 Innovation Cluster. Funds appropriated herein shall be for services

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 (re. \$674,000)

6 New York Works Economic Development Fund

7 By chapter 54, section 1, of the laws of 2015:

The sum of \$45,000,000 is hereby appropriated for the New York Works 8 Economic Development Fund. Funds appropriated herein shall be for 9 10 services and expenses, loans, and grants, related to the New York 11 Works Economic Development Fund, including the payment of liabil-12 ities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 13 14 department, agency, or public authority (91101509) (47104) 15 45,000,000 (re. \$15,000,000)

16 By chapter 54, section 1, of the laws of 2012:

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Regional Development Purpose

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 28 section 1, of the laws of 2018:

29 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 30 shall be available for services and expenses, loans, and grants. 31 Funding will be pursuant to a plan developed by the chief executive 32 33 officer of the New York state urban development corporation and 34 based in part on a competitive selection process among the regional 35 economic development councils and will support initiatives based on 36 anticipated economic development benefits. Such moneys will be 37 awarded by the New York state urban development corporation at its 38 discretion. All or a portion of the funds appropriated hereby may be 39 suballocated or transferred to any department, agency, or public 40 authority (911415A3) (47326) ... 150,000,000 (re. \$79,860,000)

41 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 42 section 1, of the laws of 2018:

43 The sum of \$150,000,000 is hereby appropriated for the regional 44 economic development council initiative. Funds appropriated herein 45 shall be available for services and expenses, loans, and grants. 46 Funding will be pursuant to a plan developed by the chief executive

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

officer of the New York state urban development corporation and 1 2 based in part on a competitive selection process among the regional 3 economic development councils and will support initiatives based on 4 anticipated economic development benefits. Such moneys will be 5 awarded by the New York state urban development corporation at its б discretion. All or a portion of the funds appropriated hereby may be 7 suballocated or transferred to any department, agency, or public 8 authority (911414A3) (47326) ... 150,000,000 (re. \$52,248,000)

9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 The sum of \$150,000,000 is hereby appropriated for the regional 12 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 13 14 Funding will be pursuant to a plan developed by the chief executive 15 officer of the New York state urban development corporation and 16 based in part on a competitive selection process among the regional 17 economic development councils and will support initiatives based on 18 anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911413A3) (47326) (re. \$52,473,000)

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 25 section 1, of the laws of 2013:

26 The sum of \$150,000,000 is hereby appropriated for the regional 27 economic development council initiative. Funds appropriated herein 28 shall be for services and expenses, loans, and grants. Funding will 29 be pursuant to a plan developed by the chief executive officer of 30 the New York state urban development corporation and based in part 31 on a competitive selection process among the regional economic 32 development councils and will support initiatives based on antic-33 ipated economic development benefits. Such moneys will be awarded by 34 the New York state urban development corporation at its discretion. 35 All or a portion of the funds appropriated hereby may be suballo-36 cated or transferred to any department, agency, or public authority 37 (911412A3) (47326) ... 150,000,000 (re. \$44,573,000)

38 REGIONAL DEVELOPMENT (CCP)

39 Capital Projects Funds - Other

40 Capital Projects Fund - 30000

41 Regional Development Purpose

42 Community Revitalization Projects

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 44 section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1than \$50,000,000 shall be disbursed prior to April 1, 2007 and no2more than \$150,000,000 shall be disbursed prior to April 1, 20083(911106A3) (47376) ... 292,385,000 (re. \$33,406,000)

4 Cultural Facilities Projects

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 6 108, section 5, of the laws of 2006:

7 The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to 8 9 those listed in the schedule below, subject to a plan submitted by 10 the chairman of the New York state urban development corporation and 11 approved by the director of the budget. All or a portion of the 12 funds appropriated hereby may be suballocated or transferred to any 13 department, agency, or public authority (910306A3) (47380) 14 143,000,000 (re. \$105,000)

15 Project Schedule 16 PROJECT AMOUNT -----17 18 Museum of Natural History 18,000,000 World Trade Center Visitor 19 20 Orientation and Education 21 Center 57,000,000 22 Adirondack Natural History 23 Museum 6,500,000 24 New York City Public Library 12,000,000 New York Historical Society 5,500,000 25 26 Old Fort Niagara 1,000,000 27 Lincoln Center 15,000,000 28 Stanley Theater 1,000,000 Museum of Jewish Heritage 10,000,000 29 30 Albany Institute of History 31 and Art 1,000,000 32 Thirteen/WNET New York 1,000,000 Whitney Museum of America Art ... 15,000,000 33 34 _____ 35 Total 143,000,000 36 =================

37 Economic Development/Other Projects

38 Βv chapter 55, section 1, of the laws of 2006, as amended by chapter 39 108, section 5, of the laws of 2006: 40 The sum of \$269,500,000 is hereby appropriated for economic develop-41 ment projects including but not limited to those listed in the sche-42 dule below, subject to a plan submitted by the chairman of the New 43 York state urban development corporation and approved by the direc-44 tor of the budget. All or a portion of the funds appropriated hereby 45 may be suballocated or transferred to any department, agency, or 46 public authority (910106A3) (47382) 269,500,000 (re. \$977,000) 47

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

Project Schedule 1 2 PROJECT AMOUNT _____ 3 4 Albany Convention Center 75,000,000 5 Canal Corporation - new initiб atives 10,000,000 7 Hudson River Park 11,000,000 8 Rivers and Estuaries Center 25,000,000 9 Historic Hudson Valley 5,000,000 International 10 Plattsburgh 11 Airport 5,000,000 12 Plattsburgh Aeronautical 13 Institute 1,200,000 14 Governor's Island 22,500,000 15 Department of Environmental 16 Conservation Fish Hatcheries ... 3,000,000 17 Roswell Park Cancer Institute ... 18,000,000 18 Lower Manhattan Energy Inde-19 pendence Initiative 25,000,000 20 Atlantic Yards Railway Rede-21 velopment 34,000,000 22 Delphi Harrison 25,000,000 23 Other 9,800,000 24 _____ 25 Total 269,500,000 26 _____ 27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 28 section 1, of the laws of 2017: 29 The sum of \$603,050,000 is hereby appropriated for economic develop-30 ment projects, university development projects, homeland security 31 projects, environmental projects, public recreation projects and 32 arts and cultural facility improvement projects, including but not 33 limited to those listed in the schedule below. All or a portion of 34 the funds appropriated herein may be suballocated or transferred to 35 any department, agency or public authority (910606A3) (47349) 36 603,050,000 (re. \$61,244,000) Project Schedule 37 38 PROJECT AMOUNT -----39 40 City of Yonkers Saw Mill River 41 Redevelopment 8,000,000 42 NYS Applied Science Center of 43 Innovation and Excellence in 44 Homeland Security 25,000,000 45 Renaissance Square Project 46 and/or other economic devel-47 opment projects 18,000,000 48 Renaissance Square Project 49 which may include the reha-50 bilitation of the Eastman

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Theatre and/or other performance venues 18,000,000 2 3 Schenectady Superconductivity 4 Partnership 2,000,000 Kingston Business Park 1,000,000 5 б Public Safety Training Center 2,500,000 7 Chemung County IDA/Academic 8 and Career Advancement 9 Center 5,000,000 10 Comprehensive Emergency Shel-11 tering Program on Long 12 Island 2,500,000 13 Clarkson University - Walker Center 1,000,000 14 15 Atlantic Yards Railway Rede-16 velopment 33,000,000 17 Atlantic Yards Railway - Nets 18 Project 33,000,000 19 Buffalo Building Demolition 5,000,000 20 Buffalo Lakeside Commerce Park ... 5,000,000 21 East River Bioscience Park 12,000,000 22 Albany College of 23 Pharmacy/Pharmaceutical 24 Center 2,000,000 25 Science and Technology Center 26 at Utica College 675,000 27 City of Utica/East Government 28 Parking District or for 29 other projects of the Upper 30 Mohawk Valley Memorial Auditorium Authority 1,500,000 31 32 Upper Mohawk Valley Memorial 33 Auditorium Authority 2,000,000 34 State University of New York at Stony Brook Brookhaven 35 National Laboratory Super-36 computer 26,000,000 37 38 Brooklyn Museum - Third Floor Beaux Arts Court 7,500,000 39 40 Foothills Performing Arts Center 4,000,000 41 42 Syracuse University Restore 43 Center for Environmental 44 Biotechnology 5,000,000 45 Fredonia Agricultural Exper-46 imental Station - Cornell University 3,359,000 47 48 Rochester Rhinos Soccer Stadi-49 um 5,000,000 50 Canisius College - Interdisci-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

plinary Science Center 3,000,000 1 2 Buffalo Niagara Medical Campus ... 5,200,000 3 Lower Manhattan 21st Century 4 Communications 13,600,000 5 Lincoln Center 7,500,000 б Buffalo State College - New 7 Technology Building 40,330,000 8 Rochester and Buffalo Educational Opportunity Center 9 10 Facilities 28,000,000 11 Advanced Energy Research and 12 Technology Center on Long 13 Island 35,000,000 14 Of the amounts appropriated herein \$14,000,000 shall be 15 16 made available to the Luther 17 Forest Technology Campus 18 infrastructure and 19 \$10,000,000 shall be made 20 available to Uptown and 21 Downtown Campus, University 22 at Albany 24,000,000 23 SUNY Fredonia - Science Center .. 10,000,000 24 The Putnam Community Founda-25 tion 2,000,000 26 Hudson Valley Domestic 27 Preparedness, Response and 28 Recovery Initiative 4,000,000 29 Center for Lithography Devel-30 opment 12,000,000 31 State University of New York 32 at Fredonia-Science Center 12,000,000 33 Westchester Community College 34 Master Plan Projects 6,000,000 35 Bethel Woods Performing Arts 36 Center 1,000,000 37 To Long Island Bus for the 38 purchase of hybrid buses 3,000,000 39 Suffolk Community College 3,000,000 40 Queensborough Public Library 6,000,000 State University of New York 41 42 at New Paltz-Old Main Reno-43 vation 3,000,000 44 East River Bioscience Park 11,000,000 45 Art Park and Company 2,500,000 Landmark Theatre 8,500,000 46 Rochester Parking Garage 8,000,000 47 48 Hunts Point Cooperative Market ... 2,000,000 49 Office of Court Administra-50 tion-Court Officers Academy 1,000,000 51 Buffalo Mainstreet 8,000,000 52 Hispanic Federation 2,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 2	Manhattan Youth Building 3,100,000
⊿ 3	Brooklyn Museum
3 4	Schenectady Metroplex Redevel-
5	opment
6	Channel 13 1,250,000
7	Educational Alliance
8	Brooklyn Public Library 3,000,000
9	Osborne Association - Reno-
10	vation of the former Fulton
11	Correctional Facility 3,000,000
12	New York City Department of
13	Parks and Recreation - Van
14	Cortlandt Park pedestrian
15	bridge 3,000,000
16	For services and expenses of
17	Nassau County
18	Other projects to be deter-
19	mined pursuant to a plan to
20	be developed by the director
21	of the budget in consulta-
22	tion with the speaker of the
23	assembly 12,736,000
24	Other projects to be deter-
25	mined pursuant to a plan to
26	be developed by the director
27	of the budget in consulta-
28	tion with the temporary
29	president of the senate 73,650,000
30	
31	Total 603,050,000
32	=======================================
33	Energy/Environmental Projects
24	
34 25	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
35 36	section 1, of the laws of 2007:
30 37	The sum of \$15,000,000 is hereby appropriated for services and

iated for services and expenses of the New York investment in conservation and efficiency 37 38 pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority 39 (911006A3) (47378) ... 15,000,000 (re. \$15,000,000) 40 41 The sum of \$30,000,000 is hereby appropriated for projects including, 42 but not limited to, renewable fuels, flexible fuel vehicles, hybrid 43 electric vehicles, plug-in hybrid electric vehicles, and other 44 research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the 45 46 funds appropriated hereby may be suballocated or transferred to any 47 department, agency, or public authority (910406A3) (47377) 48 30,000,000 (re. \$1,961,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, 2 section 3, of the laws of 2006:

The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 (re. \$6,867,000)

8 University Development Projects

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 10 108, section 5, of the laws of 2006:

11 The sum of \$201,500,000 is hereby appropriated for university develop-12 ment projects including but not limited to those listed in the sche-13 dule below, subject to a plan submitted by the chairman of the New 14 York state urban development corporation and approved by the direc-15 tor of the budget. All or a portion of the funds appropriated hereby 16 may be suballocated or transferred to any department, agency, or 17 public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000)

18 Project Schedule 19 PROJECT AMOUNT -----20 21 University at Buffalo --22 Krabbe Disease Research 6,000,000 23 Columbia University - Nano 24 Facility 10,000,000 25 Columbia University - Cancer 26 Center 12,000,000 27 Fordham University 10,000,000 28 Syracuse Center of Excellence ... 10,000,000 29 Energy Recovery Linac Project 30 at Cornell University 12,000,000 31 Clarkson University 5,000,000 32 Paul Smith's College 1,500,000 University at Albany -- Insti-33 for Nanoelectronics 34 tute 35 Discovery and Exploration (INDEX) 75,000,000 36 37 New York State Veterinary 38 Diagnostic Laboratory 50,000,000 39 Brooklyn Army Terminal 6,000,000 40 East River Bioscience Park 4,000,000 _____ 41 42 Total 201,500,000 43 _____

44 UPSTATE REVITALIZATION (CCP)

45 Capital Projects Funds - Other
46 Dedicated Infrastructure Investment Fund
47 Infrastructure Investment Account - 33050

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 Upstate Revitalization Purpose

2 By chapter 54, section 1, of the laws of 2015:

3 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-4 talization initiative. Funds appropriated herein shall be for 5 services and expenses, loans, grants, workforce development, busiб ness and tourism plan development, costs associated with program 7 administration, and the payment of personal services, nonpersonal 8 services and contract services provided by private firms to support economic development projects, including the payment of liabilities 9 incurred prior to April 1, 2015. Funding will be pursuant to a plan 10 11 developed by the chief executive officer of the New York state urban 12 development corporation and based on a competitive selection process 13 among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the 14 15 16 New York state urban development corporation at its discretion. All 17 or a portion of the funds appropriated hereby may be suballocated or 18 transferred to any department, agency, or public authority 19 (910115UR) (43502) ... 1,500,000,000 (re. \$920,447,000)

1046

DIVISION OF VETERANS' SERVICES

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 5 2,000,000 0 2,000,000 Capital Projects Funds - Federal ... б 0 7 -----All Funds 4,000,000 8 0 -----9 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 14 Preservation of Facilities Purpose 15 For costs associated with design and 16 construction, and maintenance and oper-17 ations of the state's veterans' cemetery 18 19 Capital Projects Funds - Federal 20 Federal Capital Projects Fund 21 Veterans' Cemetery Federal Account 22 Preservation of Facilities Purpose 23 For costs associated with design and construction, and maintenance and oper-24 ations of the state's veterans' cemetery 25 (VEFC2203) 2,000,000 26

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 1,200,000 3,763,000 ----б 7 All Funds 1,200,000 3,763,000 8 9 SOECK STORAGE FACILITY (CCP) 1,200,000 10 _____ Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 Preservation of Facilities Purpose 13 14 For services and expenses related to a storage facility for sexual offense evidence 15 16 collection kits, including the costs of 17 demolition, alterations, and improvements 18 to existing facilities, departmental 19 administrative costs, preparation of plans 20 and for services provided by the design and construction account of the central-21 ized services fund of the New York state 22 23 office of general services (VSSF2203) 24 (19920) 1,200,000

OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 SOECK STORAGE FACILITY (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund <u>- 30000</u>
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2021:

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Fund - Other 0 51,366,000 _____ 3 _____ 4 All Funds 0 51,366,000 5 ----б INFORMATION TECHNOLOGY PROGRAM (CCP) 7 Capital Projects Funds - Other 8 Miscellaneous Capital Projects Fund 9 WCB IT Business Process Design Account - 32218 10 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018: 11 For services and expenses related to the acquisition and development 12 13 of technology, including but not limited to equipment, software and 14 services (35011808) (55209) ... 20,000,000 (re. \$18,675,000) By chapter 54, section 1, of the laws of 2015: 15 16 For services and expenses related to the acquisition and development 17 of technology, including but not limited to equipment, software and 18 services (35011508) (55209) ... 60,000,000 (re. \$32,691,000)

1050

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2022-23

8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000

7

10 Program Improvement/Change Purpose

11 The sum of \$20,000,000 is hereby appropri-12 ated for payments and grants, including up 13 to \$400,000 in costs associated with program administration to eligible nonpro-14 15 fit arts and cultural organizations for 16 the arts and cultural facilities improvement program. Such program shall provide 17 18 for targeted investment for capital 19 projects in such eligible arts or cultural 20 facilities to improve the quality, effi-21 ciency, and accessibility of arts and 22 cultural organizations that benefit New 23 Yorkers. Provided that such investments may include, but are not limited to: 24 25 renovations and retrofitting to comply with COVID-19 health regulations, includ-26 27 ing outdoor performance space projects, 28 HVAC upgrades, renovations or expansions 29 of space that is open to the public; modifications to provide for sustainable, 30 31 energy efficient spaces that would result 32 in overall energy and cost savings; tech-33 nology and other equipment that will bene-34 fit the public; and accessibility renovations. Up to \$10,000,000 shall be made 35 36 available exclusively for small to midsize 37 eligible nonprofit arts and cultural 38 organizations. Funding from this appropri-39 ation shall be made available through a 40 competitive process to be determined exclusively by the New York state council 41 42 on the arts. The determination of this 43 competitive process and guidelines shall 44 be limited to the New York state council 45 on the arts in consultation with the 46 dormitory authority of the state of New

1051

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2022-23

1 York. The guidelines for the program and 2 competitive process shall ensure that such 3 funding is made available for uses 4 throughout the state and takes into 5 account regional distribution, supports a range of grant awards including a minimum б 7 grant of \$50,000, and no match require-8 ments for organizations as deemed appro-9 priate by the New York state council on 10 the arts. Notwithstanding any inconsistent 11 provision of law, the dormitory authority 12 shall be authorized to administer this program and designated state agencies 13 14 shall provide all necessary assistance. 15 Notwithstanding any inconsistent provision 16 of law, all or a portion of the funds 17 appropriated herein may be suballocated or 18 transferred to any department, agency, or public authority (ACNP2208) (85021) 20,000,000 19

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2021:

б The sum of \$20,000,000 is hereby appropriated for payments and grants, 7 including up to \$400,000 in costs associated with program adminis-8 tration to eligible nonprofit arts and cultural organizations for 9 the arts and cultural facilities improvement program. Such program 10 shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, effi-11 12 ciency, and accessibility of arts and cultural organizations that 13 benefit New Yorkers. Provided that such investments may include, but 14 are not limited to: renovations and retrofitting to comply with 15 COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, reno-16 17 vations or expansions of space that is open to the public; modifica-18 tions to provide for sustainable, energy efficient spaces that would 19 result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility reno-20 21 vations. Up to \$10,000,000 shall be made available exclusively for 22 small to midsize eligible nonprofit arts and cultural organizations. 23 Funding from this appropriation shall be made available through a 24 competitive process to be determined exclusively by the New York 25 state council on the arts. The determination of this competitive 26 process and quidelines shall be limited to the New York state coun-27 cil on the arts in consultation with the dormitory authority of the 28 state of New York. The guidelines for the program and competitive 29 process shall ensure that such funding is made available for uses 30 throughout the state and takes into account regional distribution, 31 supports a range of grant awards including a minimum grant of \$50,000, and no match requirements for organizations as deemed 32 33 appropriate by the New York state council on the arts. Notwith-34 standing any inconsistent provision of law, the dormitory authority 35 shall be authorized to administer this program and designated state 36 agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) 20,000,000 (re. \$20,000,000)

41 By chapter 54, section 1, of the laws of 2018:

42 The sum of \$10,000,000 is hereby appropriated for payments and grants, 43 including up to \$200,000 in costs associated with program adminis-44 tration to eligible nonprofit arts and cultural organizations for 45 the arts and cultural facilities improvement program. Such program 46 shall provide for targeted investment for capital projects in such 47 eligible arts or cultural facilities to improve the quality, effi-

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

ciency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

8 Up to \$5,000,000 in funding from this appropriation shall be made 9 available through a competitive process to be determined exclusively 10 by the New York state council on the arts. The determination of this 11 competitive process and guidelines shall be limited to the New York 12 state council on the arts in consultation with the dormitory author-13 ity of the state of New York. The guidelines for the program and 14 competitive process shall ensure that such funding is made available 15 for uses throughout the state and takes into account regional 16 distribution, supports a range of grant awards including a minimum 17 grant of \$50,000, consideration of a waiver of match requirements 18 for organizations as deemed appropriate by the New York state coun-19 on the arts, and shall be subject to the approval of the direccil 20 tor of the budget. Notwithstanding any inconsistent provision of 21 law, the dormitory authority shall be authorized to administer this 22 program and designated state agencies shall provide all necessary 23 assistance.

24 Up to \$5,000,000 in funding from this appropriation shall be made 25 available through a competitive process that shall include represen-26 tatives from state agencies to be determined by the director of the 27 budget and the guidelines for the program and competitive process 28 shall also ensure that such funding is made available for uses 29 throughout the state and takes into account regional distribution, 30 and shall be subject to the approval of the director of the budget. 31 Such representatives from state agencies shall include, but not be 32 limited to, the New York state council on the arts, and for purposes 33 of this appropriation shall also include the dormitory authority of 34 the state of New York. Notwithstanding any inconsistent provision of 35 law, the dormitory authority shall be authorized to administer this 36 program and designated state agencies shall provide all necessary 37 assistance.

38 Notwithstanding any inconsistent provision of law, all or a portion of 39 the funds appropriated herein may be suballocated or transferred to 40 any department, agency, or public authority (ACNP1808) (85021) 41 10,000,000 (re. \$5,995,000)

42 By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 limited to: renovations or expansions of space that is open to the 2 public; modifications to provide for sustainable, energy efficient 3 spaces that would result in overall energy and cost savings; tech-4 nology and other equipment that will benefit the public; and acces-5 sibility renovations.

б Funding from this appropriation shall be made available through a 7 competitive process that shall include representatives from state 8 agencies to be determined by the director of the budget and the 9 guidelines for the program and competitive process shall also ensure 10 that such funding is made available for uses throughout the state 11 and takes into account regional distribution, and shall be subject 12 to the approval of the director of the budget. Such representatives 13 from state agencies shall include, but not be limited to, the New 14 York state council on the arts, and for purposes of this appropri-15 ation shall also include the dormitory authority of the state of New 16 York. Notwithstanding any inconsistent provision of law, the dormi-17 tory authority shall be authorized to administer this program and 18 designated state agencies shall provide all necessary assistance. 19 Notwithstanding any inconsistent provision of law, all or a portion of 20 the funds appropriated herein may be suballocated or transferred to 21 any department, agency, or public authority (ACNP1708) (85021) 22

10,000,000 (re. \$2,953,000)

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 CONSOLIDATED CAPITAL PROJECTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

The appropriation made by chapter 54, section 1, of the laws of 2022, is 5 hereby amended by transferring and consolidating the following б 7 programs and undisbursed balances in the approximate amounts from 8 chapter 54, section 1, of the laws of 2021 - \$2,583,000 from the 9 community enhancement facilities assistance program, community 10 enhancement facilities assistance (CCP), community enhancement purpose; \$127,639,000 from the economic development - capital, 11 12 regional development program (CCP), regional development purpose; 13 \$69,156,000 from the economic development program, economic develop-14 ment program (CCP), economic development purpose; \$61,424,000 from 15 high technology and development program, high technology and the 16 development (CCP), regional development purpose; \$7,205,000 from the regional economic development program, regional development (CCP), 17 18 regional development purpose; and \$12,070,000 from the strategic 19 investment program, strategic investment program (CCP), strategic 20 investment program purpose:

The sum of \$280,077,000 is hereby appropriated for the consolidated 21 22 capital projects program. Funds appropriated herein shall be avail-23 able for services and expenses, grants, and costs of program admin-24 istration for projects that meet eligibility requirements estab-25 lished under any of the following programs: the community 26 enhancement facilities assistance program established by chapter 55, 27 section 2, of the laws of 1997, as amended by chapter 54 of the laws 28 of 2021; the economic development - capital program established by 29 chapter 55, section 1, of the laws of 2004, as transferred by chap-30 ter 54, section 1, of the laws of 2012, as amended by chapter 54 of the laws of 2021; the economic development program established by 31 32 chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005, as amended by chapter 54 of the laws 33 34 of 2021; the high technology and development program established by 35 chapter 55, section 1, of the laws of 2005, as transferred by chap-36 ter 54, section 1, of the laws of 2012, as amended by chapter 54 of 37 the laws of 2021; the regional economic development program estab-38 lished by chapter 55, section 1, of the laws of 2005, as amended by 39 chapter 54, section 1, of the laws of 2011, as amended by chapter 54 40 of the laws of 2021; and the strategic investment program estab-41 lished by chapter 55, section 1, of the laws of 2000, as amended by 42 chapter 54, section 1, of the laws of 2011, as amended by chapter 54 of the laws of 2021. Qualifying projects may be nominated by the 43 44 president pro temp of the senate in an aggregate amount not to 45 exceed \$52,515,000 and the speaker of the assembly in an aggregate 46 amount not to exceed \$227,562,000. Funding under this appropriation 47 shall be pursuant to a plan agreed to by the director of the budget, the speaker of the assembly, and the president pro temp of the 48

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	senate. Individual grants issued pursuant to this appropriation
2	shall be in an amount no less than \$50,000. All or a portion of the
3	funds appropriated hereby may be suballocated or transferred to any
4	department, agency, or public authority (73SC2109)
5	<u>280,077,000</u> (re. \$280,077,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2022-23

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other 30,000,000 119,572,000 _____ б 7 All Funds 30,000,000 119,572,000 8 -----9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 30,000,000 10 _____ 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Capital Matching Grants Purpose 14 The sum of \$30,000,000 is hereby appropri-15 ated for the higher education facilities 16 capital matching grants program. Awards 17 and grants shall be administered by the 18 New York state higher education capital 19 matching grant board created pursuant to part U of chapter 63 of the laws of 2005 20 21 as amended (MG0922MG) (42301) 30,000,000

HIGHER EDUCATION FACILITES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: б 7 The sum of \$30,000,000 is hereby appropriated for the higher education 8 facilities capital matching grants program. Awards and grants shall 9 be administered by the New York state higher education capital 10 matching grant board created pursuant to part U of chapter 63 of the 11 laws of 2005 as amended (MG0919MG) (42301) 12 30,000,000 (re. \$30,000,000) 13 By chapter 54, section 1, of the laws of 2018: 14 The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall 15 16 be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the 17 18 laws of 2005 as amended (MG0918MG) (42301) 19 30,000,000 (re. \$30,000,000) By chapter 55, section 1, of the laws of 2016: 20 21 The sum of \$30,000,000 is hereby appropriated for the higher education 22 facilities capital matching grants program. Awards and grants shall 23 be administered by the New York state higher education capital 24 matching grant board created pursuant to part U of chapter 63 of the 25 laws of 2005 as amended (MG0816MG) (42301) 26 30,000,000 (re. \$27,904,000) By chapter 54, section 1, of the laws of 2015: 27 28 The sum of \$30,000,000 is hereby appropriated for the higher education 29 facilities capital matching grants program. Awards and grants shall 30 be administered by the New York state higher education capital 31 matching grant board created pursuant to part U of chapter 63 of the

32 laws of 2005 as amended (MG0815MG) (42301) (re. \$10,325,000)
33 30,000,000

34 By chapter 54, section 1, of the laws of 2014:

The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) (re. \$7,193,000)

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 42 section 1, of the laws of 2013:

HIGHER EDUCATION FACILITES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 EMPIRE STATE TRAIL (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

б For the costs and expenses, including personal services, nonpersonal 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the 9 Empire State Trail network in the hudson river valley, champlain 10 valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 11 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112) 14

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

- 1 JACOB JAVITS CONVENTION CENTER (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

б For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 7 2004. Any disbursements made pursuant to this appropriation shall be 8 9 reimbursed with the proceeds of bonds authorized pursuant to chapter 10 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby 11 12 may be suballocated or transferred to any department, agency, or 13 public authority (CC000509) (80597) 14 350,000,000 (re. \$350,000,000)

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

4 Lake Ontario Resiliency and Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019:

The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-7 liency and economic development projects and purposes. Funds appro-8 9 priated herein shall be for services and expenses, loans, grants, 10 and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local econ-11 12 omies within the region, including but not limited to projects or 13 priorities recommended by the Lake Ontario Resiliency and Economic 14 Development Initiative Commission. All or a portion of this appro-15 priation may be suballocated or transferred to any department, agen-16 cy, or public authority (02011909) (85030) 17 100,000,000 (re. \$68,318,000)

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

APPROPRIATIONS REAPPROPRIATIONS

2 Capital Projects Funds - Other	50,000,000	42,947,000
3 4 All Funds 5	50,000,000	42,947,000

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ... 50,000,000

8 Capital Projects Funds - Other 9 Capital Projects Fund - Authority Bonds - 30000 10 Preservation of Facilities Purpose

1

11 The sum of \$50,000,000 is hereby appropri-12 ated for payments and grants to eligible 13 nonprofit human services organizations for 14 the nonprofit infrastructure capital 15 investment program. Such program shall 16 provide for targeted investment for capi-17 tal projects in such eligible nonprofit 18 human services organizations to improve 19 the quality, efficiency, and accessibility 20 of nonprofit human services organizations that serve New Yorkers. Provided that such 21 22 investments include, but are not limited 23 to: technology upgrades related to improv-24 ing electronic records, data analysis, or 25 confidentiality; renovations or expansions of space used for direct program services; 26 27 modifications to provide for sustainable, 28 energy efficient spaces that would result 29 in overall energy and cost savings; and 30 accessibility renovations. Provided 31 further that such eligible nonprofit human 32 services organizations are those which 33 provide direct services to New Yorkers 34 through state contracts, state authorized payments, and/or state payment rates. 35 36 Provided further that nothing herein shall 37 preclude a nonprofit human services organ-38 ization that is otherwise eligible and 39 that is located in publicly owned property 40 from receiving a grant as long as such purpose and project would be otherwise 41 eligible and such grant is not used for 42 43 building or property maintenance or 44 improvements, structural maintenance or 45 improvements, or building systems mainte-46 nance or improvements. Funding from this

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

1 appropriation shall be made available 2 through a competitive process that shall 3 include representatives from multiple 4 state agencies to be determined by the 5 director of the budget and the guidelines for the program and competitive process б 7 and such process shall also ensure that 8 such funding is made available for uses 9 throughout the state, and shall be subject 10 to the approval of the director of the 11 budget. Provided further that such 12 proposals submitted by eligible nonprofit 13 human services organizations shall 14 include, at a minimum, the following: the 15 amount of funds requested in relation to 16 the size and scope of the proposed project 17 and the number of clients who will bene-18 a detailed description of the fit; 19 project, including projected costs including the sources and uses of funds, project 20 21 completion timeline, and funds necessary 22 at each stage of project completion; the 23 extent to which the proposed project 24 reflects necessary improvement or а 25 upgrade to continue to serve the nonprofit 26 human services organization's target popu-27 lation, or a population they would be able 28 to serve if such improvements or upgrades 29 were made; a statement that as of the 30 effective date of this chapter, construction had not begun and equipment 31 32 had not been purchased for such project; 33 and if applicable, a statement whether the 34 project has received all necessary regula-35 or can demonstrate a tory approvals 36 reasonable expectation that such approvals 37 will be secured. Such representatives from 38 state agencies shall include, but not be limited to, the Office of Children and 39 40 Family Services, the Office of Temporary 41 and Disability Assistance, the Office for 42 People with Developmental Disabilities, 43 the Office of Mental Health, and for 44 purposes of this appropriation, shall also 45 include the Dormitory Authority of the 46 State of New York and, notwithstanding any 47 inconsistent provision of law, the Dormi-48 tory Authority shall be authorized to 49 administer this program. All or a portion

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2022-23

- 1 of the funds appropriated herein may be
- 2 suballocated or transferred to any depart-
- 3
- ment, agency, or public authority
 (92NP2203) (80606) 50,000,000 4

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - Authority Bonds - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

б The sum of \$20,000,000 is hereby appropriated for payments and grants 7 to eligible nonprofit human services organizations for the nonprofit 8 infrastructure capital investment program. Such program shall 9 provide for targeted investment for capital projects in such eligi-10 ble nonprofit human services organizations to improve the quality, and accessibility of nonprofit human services organiza-11 efficiency, 12 tions that serve New Yorkers. Provided that such investments 13 include, but are not limited to: technology upgrades related to 14 improving electronic records, data analysis, or confidentiality; 15 renovations or expansions of space used for direct program services; 16 modifications to provide for sustainable, energy efficient spaces 17 that would result in overall energy and cost savings; and accessi-18 bility renovations. Provided further that such eligible nonprofit 19 human services organizations are those which provide direct services 20 to New Yorkers through state contracts, state authorized payments, 21 and/or state payment rates. Provided further that nothing herein 22 shall preclude a nonprofit human services organization that is 23 otherwise eligible and that is located in publicly owned property 24 from receiving a grant as long as such purpose and project would be 25 otherwise eligible and such grant is not used for building or prop-26 erty maintenance or improvements, structural maintenance or improve-27 ments, or building systems maintenance or improvements. Funding from 28 this appropriation shall be made available through a competitive 29 process that shall include representatives from multiple state agen-30 cies to be determined by the director of the budget and the guide-31 lines for the program and competitive process and such process shall 32 also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of 33 34 the budget. Provided further that such proposals submitted by eligi-35 ble nonprofit human services organizations shall include, at a mini-36 mum, the following: the amount of funds requested in relation to the 37 size and scope of the proposed project and the number of clients who 38 will benefit; a detailed description of the project, including 39 projected costs including the sources and uses of funds, project 40 completion timeline, and funds necessary at each stage of project 41 completion; the extent to which the proposed project reflects a 42 necessary improvement or upgrade to continue to serve the nonprofit 43 human services organization's target population, or a population 44 they would be able to serve if such improvements or upgrades were 45 made; a statement that as of the effective date of this chapter, 46 construction had not begun and equipment had not been purchased for 47 such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a 48

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 reasonable expectation that such approvals will be secured. Such 2 representatives from state agencies shall include, but not be limit-3 ed to, the Office of Children and Family Services, the Office of 4 Temporary and Disability Assistance, the Office for People with 5 Developmental Disabilities, the Office of Mental Health, and for б purposes of this appropriation, shall also include the Dormitory 7 Authority of the State of New York and, notwithstanding any incon-8 sistent provision of law, the Dormitory Authority shall be author-9 ized to administer this program. All or a portion of the funds 10 appropriated herein may be suballocated or transferred to any 11 department, agency, or public authority (92NP1703) (80606) 12 20,000,000 (re. \$20,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 The sum of \$50,000,000 is hereby appropriated for payments and grants 15 to eligible nonprofit human services organizations for the nonprofit 16 infrastructure capital investment program. Such program shall 17 provide for targeted investment for capital projects in such eligi-18 ble nonprofit human services organizations to improve the quality, 19 efficiency, and accessibility of nonprofit human services organiza-20 tions that serve New Yorkers. Provided that such investments 21 include, but are not limited to: technology upgrades related to 22 improving electronic records, data analysis, or confidentiality; 23 renovations or expansions of space used for direct program services; 24 modifications to provide for sustainable, energy efficient spaces 25 that would result in overall energy and cost savings; and accessi-26 bility renovations. Provided further that such eligible nonprofit 27 human services organizations are those which provide direct services 28 to New Yorkers through state contracts, state authorized payments, 29 and/or state payment rates. Provided further that nothing herein 30 shall preclude a nonprofit human services organization that is 31 otherwise eligible and that is located in publicly owned property 32 from receiving a grant as long as such purpose and project would be 33 otherwise eligible and such grant is not used for building or prop-34 erty maintenance or improvements, structural maintenance or improve-35 ments, or building systems maintenance or improvements. Funding from 36 this appropriation shall be made available through a competitive 37 process that shall include representatives from multiple state agen-38 cies to be determined by the director of the budget and the guide-39 lines for the program and competitive process and such process shall 40 also ensure that such funding is made available for uses throughout 41 the state, and shall be subject to the approval of the director of 42 the budget. Provided further that such proposals submitted by eligi-43 ble nonprofit human services organizations shall include, at a mini-44 mum, the following: the amount of funds requested in relation to the 45 size and scope of the proposed project and the number of clients who 46 will benefit; a detailed description of the project, including 47 projected costs including the sources and uses of funds, project 48 completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a 49

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population 2 3 they would be able to serve if such improvements or upgrades were 4 made; a statement that as of the effective date of this chapter, 5 construction had not begun and equipment had not been purchased for б such project; and if applicable, a statement whether the project has 7 received all necessary regulatory approvals or can demonstrate a 8 reasonable expectation that such approvals will be secured. Such 9 representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of 10 11 Temporary and Disability Assistance, the Office for People with 12 Developmental Disabilities, the Office of Mental Health, and for 13 purposes of this appropriation, shall also include the Dormitory 14 Authority of the State of New York and, notwithstanding any incon-15 sistent provision of law, the Dormitory Authority shall be author-16 ized to administer this program. All or a portion of the funds 17 appropriated herein may be suballocated or transferred to any 18 department, agency, or public authority (92NP1603) (80606) 19 50,000,000 (re. \$22,947,000)

12654-02-2

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

APPROPRIATIONS REAPPROPRIATIONS

,711,000
711,000

6 ECONOMIC DEVELOPMENT (CCP)

1

7	Capital	Projects	Funds - Other
8	Capital	Projects	Fund - 30000
•			

9 Economic Development Purpose

10 By chapter 54, section 1, of the laws of 2021:

11 The sum of \$1,300,000,000 is hereby appropriated for services and 12 expenses of the Empire Station Complex project, including but not 13 limited to the acquisition of all necessary land, real property, easements, and leasehold interests, including any appurtenances 14 15 thereto and improvements thereon, preparation of plans, design, 16 demolition, construction, renovation, administration, and other 17 costs incidental thereto, including the payment of liabilities 18 incurred prior to April 1, 2021. No funds provided under this appro-19 priation shall be used directly or indirectly for the formal prepa-20 ration of a general project plan for the Empire Station Complex. Such funds shall only be used in furtherance of the Empire Penn 21 22 Expansion or other transportation improvement projects and not for above-grade development contemplated in the general project plan. 23 24 All or a portion of the funds appropriated hereby may be suballo-25 cated or transferred to any department, agency, or public authority 26 (93ES2109) (81117) ... 1,300,000,000 (re. \$1,300,000,000)

27 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

28 Capital Projects Funds - Other

29 Dedicated Infrastructure Investment Fund

30 Infrastructure Investment Account - 33050

31 Special Infrastructure Purpose

32 By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with 33 34 program administration, of projects and purposes authorized by 35 section 93-b of the state finance law to receive funding from the 36 dedicated infrastructure investment fund - infrastructure investment 37 account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this 38 39 appropriation to a private corporation, association or enterprise 40 shall only be made or given by a public corporation or authority. 41 All or a portion of the funds appropriated hereby may be suballo-42 cated or transferred to any department, agency, or public authority, 43 according to the following:

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1	To prepare for,	prevent, deter,	or respond to a	cts of terrorism;
2	natural or man-ma	ade disasters, i	including severe	weather events;
3	risks to public	safety, health, a	and/or other emerg	encies (93SC17SP)
4	(80620) 100,0	00,000		(re. \$2,299,000)

- 5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 6 section 1, of the laws of 2017:
- 7 Transportation infrastructure and facilities in the five-year depart-8 ment of transportation plan for 2015-16 through 2019-20, for the 9 payment of costs, including the payment of liabilities incurred 10 prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; 11 12 airport, freight and passenger rail, port and transit projects or 13 multi-modal facilities, including work appurtenant and ancillary 14 thereto. Project costs funded from this appropriation may include 15 but shall not be limited to construction, reconstruction, recondi-16 tioning and preservation, the acquisition of property, and engineer-17 ing services, including personal services, nonpersonal services, 18 fringe benefits, the contract services provided by private firms, 19 and reimbursements to the dedicated highway and bridge trust fund 20 and capital projects funds, for activities including but not limited 21 to, the preparation of designs, plans, specifications and estimates; 22 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 23 24 infrastructure projects. Notwithstanding section 93 of the state 25 finance law or any other law, rule or regulation to the contrary, 26 all or a portion of the funds appropriated herein may be (i) inter-27 changed, (ii) suballocated to the Department of Transportation, or 28 (iii) transferred from this appropriation to any other capital 29 projects appropriation or appropriations of the Department of Trans-30 portation (931316SP) (79995) 31 200,000,000 (re. \$11,768,000) 32 The sum of \$170,000,000 is hereby appropriated for additional upstate
- 33 revitalization initiative projects. Funds appropriated herein shall 34 be for services and expenses, loans, grants, workforce development, 35 business and tourism plan development, costs associated with program 36 administration, and the payment of personal services, nonpersonal 37 services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan 38 39 developed by the chief executive officer of the New York state urban 40 development corporation and will support initiatives based on antic-41 ipated job creation and economic development benefits. Funds shall 42 not be available from this appropriation for projects within regions 43 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 44 or eligible to receive funding from the Buffalo Regional Innovation 45 Cluster Program. Such moneys will be awarded by the New York state 46 urban development corporation at its discretion (931216SP) (79996) ... 170,000,000 (re. \$170,000,000) 47 48 The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic develop-49

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ment or infrastructure projects (931416SP) (79992) 2 3 For services and expenses related to the empire state poverty 4 reduction initiative. Funds appropriated herein shall be made avail-5 able for sixteen local anti-poverty task forces in municipalities, б or a borough, with high rates of poverty as determined by the U.S. 7 Census Bureau's 2010-14 American Community Survey Five-year Esti-8 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, 9 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, 10 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-11 cipalities where a state-funded anti-poverty task force or initi-12 ative already exists and is receiving or has received State funding 13 for such purpose, the mayor of each municipality, or in the case of 14 the Bronx, the borough president, will select a not-for-profit 15 organization that provides services in the municipality, or in the 16 case of the Bronx, the borough, to serve as the local coordinator of 17 each such local task force. Provided further that, except in munici-18 palities where a state-funded antipoverty task force or initiative 19 already exists and is receiving or has received funding, each such 20 taskforce shall make efforts to be comprised of, but not limited to, 21 the following members: representatives from municipal, county, 22 and/or state government; individuals who have lived in or currently 23 live in households in poverty; individuals and advocates represent-24 ing local not-for-profit and community organizations; represen-25 tatives from local school districts; and representatives from local 26 social services districts. Of the funds appropriated herein, the 27 amount available for each local anti-poverty task force shall be 28 determined based on the number of people in each municipality, or a 29 borough, who are living in poverty as determined by the U.S. Census 30 Bureau's 2010-14 American Community Survey Five-year Estimate 31 provided that each local anti-poverty task force shall be eligible 32 to receive funding in the following amounts: municipalities with 33 fewer than 5,000 individuals in poverty shall each be eligible to 34 receive \$500,000; municipalities with between 5,000 and 10,000 indi-35 viduals in poverty shall each be eligible to receive \$1,000,000; 36 municipalities with between 10,000 and 40,000 individuals in poverty 37 shall each be eligible to receive \$1,500,000; and municipalities, or 38 a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall 39 40 be available to support the work of each anti-poverty task force and 41 such work shall be divided into two phases. During the first phase, 42 the mayor of the municipality, or in the case of the Bronx, the 43 borough president, will select a not-for-profit organization that 44 has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordi-45 nate the local antipoverty task force. The not-for-profit organiza-46 47 tion serving as coordinator will assemble the antipoverty task force 48 using the criteria outlined above. Provided further that, with 49 guidence and oversight of the commissioner of the office of tempo-50 rary and disability assistance, each local anti-poverty task force

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1 shall use data to identify high need issues and neighborhoods within 2 the municipality, or in the case of the Bronx, the borough; identify 3 problems that are common in neighborhoods throughout the munici-4 pality, or in the case of the Bronx, the borough; receive input from 5 local residents; use data and resident input to select one or more б focus areas related to either one or more issues or one or more 7 neighborhoods; and develop a plan for how funding will be targeted 8 toward the identified issues or neighborhoods. Such focus areas may 9 include, but are not limited to childhood poverty and homelessness. 10 Activities included in such plan may include, but are not limited 11 to: providing public assistance recipients opportunities to partic-12 ipate in enhanced work activities that either provide recognized 13 credentialing or enhanced career readiness or job training for 14 better linkage to potential employment; assisting families in pover-15 ty through services provided to parents and children; and addressing 16 chronic homelessness or housing insecurity. Such plan must include 17 measurable objectives and a timeframe for completion and shall be 18 submitted for approval to the commissioner of the office of tempo-19 rary and disability assistance. Of the total amount made available 20 to each anti-poverty task force, the lesser of \$300,000 or 20 21 percent of the total award may be used to carry out planning and 22 administration, provided however, that the amount used for planning 23 and administration may exceed such limitation if such amount is 24 approved by the commissioner of the office of temporary and disabil-25 ity assistance as part of the plan required herein. Upon receiving 26 approval from the commissioner of the office of temporary and disa-27 bility assistance, each such anti-poverty task force shall commence 28 the second phase of its work, which will support the implementation 29 of the plan developed during the first phase. Funding appropriated 30 herein shall be made available to the not-for-profit organization 31 serving as coordinator and its use shall be restricted to purposes 32 or initiatives that do not necessitate ongoing state financial 33 support. Such anti-poverty task forces shall be encouraged to secure 34 match funding from private sector and foundation sources to supple-35 ment the funds appropriated herein and provided further that any 36 funding provided from this appropriation shall not be used to 37 supplant funding for programs already in existence. Such funds may 38 be made available pursuant to a plan approved by the director of the 39 budget (931A16SP) (79994) ... 25,000,000 (re. \$1,814,000) 40 Notwithstanding any inconsistent provision of law, in support of a 41 comprehensive statewide multi-year housing program to prevent and 42 address homelessness across the State, funds appropriated herein may 43 be used in conjunction with other resources made available as part 44 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-45 tal and state operations budget to support various programs to 46 support homeless individuals and youth or individuals and youth at 47 risk of becoming homeless, including but not limited to, a statewide 48 multiagency supportive housing program to provide housing and 49 support services for vulnerable New Yorkers including but not limit-50 ed to seniors, veterans, victims of domestic violence, formerly

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1 incarcerated individuals, individuals diagnosed with HIV/AIDS and 2 homeless individuals with copresenting health conditions, eligible 3 services to runaway and homeless youth, and for services to meet the 4 emergency needs of homeless individuals and families (931116SP) 5 (79993) ... 50,000,000 (re. \$15,122,000) б Municipal consolidation competition, for payments for capital and 7 other expenses related to the implementation of: consolidations, 8 dissolutions, mergers, or other permanent changes in governing 9 structures; shared services, cooperation agreements, or other effi-10 ciencies; or other actions that reduce operational costs or property 11 tax burdens on a permanent basis, as selected through a competitive 12 application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 (re. \$12,926,000) 13

14 The appropriation made by chapter 54, section 1, of the laws of 2015, as 15 amended by chapter 54, section 1, of the laws of 2020, is hereby 16 amended and reappropriated to read:

17 For services and expenses, loans, grants, and costs associated with 18 program administration, of projects and purposes authorized by 19 section 93-b of the state finance law to receive funding from the 20 dedicated infrastructure investment fund - infrastructure investment 21 account, including the payment of liabilities incurred prior to 22 April 1, 2015; provided however, that loans or grants under this 23 appropriation to a private corporation, association or enterprise 24 shall only be made or given by a public corporation or authority; 25 and provided further however, notwithstanding the foregoing, and 26 notwithstanding section 163 of the state finance law or any other 27 law to the contrary, grants may also be given under this appropri-28 ation by the department of agriculture and markets to farm owners 29 and related industries, not for profit conservation organizations 30 and local governments to protect, maintain, develop and grow farm, 31 agricultural and related industries located in the southern tier and 32 hudson valley, as defined by the commissioner of agriculture and 33 markets. All or a portion of the funds appropriated hereby may be 34 suballocated or transferred to any department, agency, or public 35 authority, according to the following:

36 New NY broadband initiative, to support the development of infrastruc-37 ture to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of 38 39 other telecommunications infrastructure; provided however that 40 priority shall be given to projects that bring high-speed internet 41 access to unserved areas of the state, public libraries, and educa-42 tional opportunity centers; provided further that the New York state 43 urban development corporation shall submit a report before June 30, 44 2016 to the director of the division of the budget, the temporary 45 president of the senate, the speaker of the assembly, the minority 46 leader of the senate and the minority leader of the assembly detail-47 ing: (a) the total amount of public funds committed by this program 48 annually; (b) total amount of private funds committed annually and, 49 if applicable, the amount of such funds that has been invested by

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1 such parties; (c) the location of each area receiving investments 2 under this program and the goals for each such area; (d) planned 3 future investments by both public and private parties; and (e) such 4 other information as the corporation deems necessary (930115SP) 5 (80617) ... 500,000,000 (re. \$189,716,000) б Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and 7 8 9 school district shared services, cooperation agreements, mergers, 10 and other actions that reduce operational costs and related property 11 tax burdens on a permanent basis, as selected through an application 12 process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein 13 14 shall not be eligible for aid under any provision of the education 15 law; for payments related to a downtown revitalization program 16 designed and executed by the department of state and the division of 17 housing and community renewal for transformative housing, economic 18 development, transportation and community projects including those 19 designed to increase the property tax base, of which up to \$500,000 20 may be made available to fund projects consistent with the purposes 21 of the healthy food / healthy communities initiative pursuant to 22 section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of 23 24 25 grants, awards, and aid provided through the local government effi-26 ciency grant program, the citizen empowerment tax credit, local 27 government citizens reorganization empowerment grant program, and 28 the local government performance and efficiency program, as author-29 ized by section 54 of the state finance law (930215SP) (80618) 30 150,000,000 (re. \$73,025,000) 31 Grants to essential health care providers shall be available upon 32 determination of the commissioner of health without a competitive 33 bid or request for proposal process to support debt retirement and 34 capital projects or non-capital projects that facilitate health care 35 transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to 36 37 create a financially sustainable system of care that promotes a 38 patient-centered model of health care delivery. Grants shall not be 39 available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital 40 41 or hospital system that, in the discretion of the commissioner of 42 health, offers health services within a defined and isolated 43 geographic region where such services would otherwise be unavailable 44 to the population of such region. 45 Notwithstanding any other provision of law to the contrary, up to 46 \$83,500,000 appropriated herein may be available for the health 47 facility restructuring program pursuant to section 2815 of the 48 public health law. 49 Notwithstanding any other provision of the laws to the contrary,

amounts appropriated herein, including the \$83,500,000 which may be

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 transferred from the department to the dormitory authority, shall be 2 available net of disllowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 (re. \$60,228,000) 3 4 For the acquisition of information technology systems, electronic 5 health records, billing systems, or other hardware as well as any б other infrastructure costs associated with the inclusion of behav-7 ioral health services in the medicaid managed care benefit package. 8 Such funds shall be available to not-for-profit agencies licensed, 9 certified or approved by the office of mental health, the office for 10 addiction services and supports, or the office for people with 11 developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition 12 13 period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) 14 To prepare for, prevent, deter, or respond to acts of terrorism; 15 natural or man-made disasters, including severe weather events; 16 risks to public safety, health, and/or other emergencies. Of the 17 amounts appropriated herein, \$10,000,000 shall be available for 18 grants to local governments and local law enforcement agencies to 19 support the provision of safety and other related equipment. Such 20 funds shall be allocated pursuant to a plan prepared by the commis-21 sioner of criminal justice services in consultation with the super-22 intendent of state police and approved by the director of the budget 23 (930415SP) (80620) ... 150,000,000 (re. \$2,087,000) Penn station access, for the payment of costs of the metropolitan 24 25 transportation authority or metro-north commuter railroad company 26 for capital projects to link the metro-north commuter railroad 27 directly to Penn Station and to improve transportation access along 28 its corridor, including construction of new stations in the Bronx, 29 including but not limited to planning and design, acquisition, 30 construction, reconstruction, replacement, improvement, recondition-31 ing, rehabilitation and preservation, including the acquisition of 32 real property and interests therein required or expected to be 33 required in connection therewith, for commuter railroad facilities 34 and related equipment (930515SP) (80627) 35 36 For services and expenses, loans, grants, and costs associated with 37 transformative economic development projects. \$150,000,000 is 38 authorized for such projects to be reviewed, evaluated and approved 39 by the New York state urban development corporation, including but 40 not limited to those listed in the schedule below. A proposed 41 project must demonstrate that the investment of public funds will 42 catalyze private investment resulting in significant economic devel-43 opment reflected in the creation of temporary and permanent jobs, 44 the growth of the commercial and residential tax base or an enhance-45 ment of the environment and quality of life for residents of Nassau 46 or Suffolk County. The items shown in the schedule below shall be 47 for projects with a common purpose and may be interchanged without 48 limitation subject to the approval of the director of the budget 49 (930715SP) (80349) ... 150,000,000 (re. \$136,500,000)

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Project Schedule
PROJECT AMOUNT
Nassau Hub 85,000,000
Ronkonkoma Hub 50,000,000
Stony Brook/ Brookhaven Labs 15,000,000
Total
=======================================

Infrastructure improvements, to support transportation, upstate trans-10 11 it, rail, airport, port and other infrastructure improvements or 12 economic development projects (930815SP) (80630) 13 115,000,000 (re. \$17,271,000) 14 Notwithstanding section 163 of the state finance law or any law to the 15 contrary, for services and expenses of the southern tier agricul-16 tural industry enhancement and hudson valley farmland protection 17 programs, including but not limited to grants or payments to farm 18 owners and related industries, not for profit conservation organiza-19 tions and local governments, to protect, maintain, develop and grow 20 farm, agricultural and related industries located in the southern 21 tier and hudson valley, including up to \$700,000 for repairs, 22 improvements, and equipment at Cornell College of Agriculture and 23 Life Science Dyce Laboratory to the support and benefit of honey and 24 pollinator research, and up to $[\frac{\$1,000,000}{\$1,500,000}]$ to the State 25 University of New York College of Environmental Science and Fores-26 try, directly or through its Climate and Applied Forestry Research 27 Institute, to support research and development of forestry and 28 forest products, as defined by the commissioner of agriculture and 29 markets (930915SP) (80647) ... 50,000,000 (re. \$7,700,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

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APPROPRIATIONS REAPPROPRIATIONS

5 =======		
4 All Funds	0	2,200,259,000
3		
2 Capital Projects Funds - Other	0	2,200,259,000

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	State and Municipal Facilities Purpose

1

10 By chapter 54, section 1, of the laws of 2021:

For payment of the capital costs of construction, improvement, reha-11 12 bilitation or reconstruction of facilities owned by eligible enti-13 ties; the acquisition of capital facilities and assets by eligible 14 entities, including fixed capital assets; the acquisition by eligi-15 ble entities of equipment and other capital assets, including vehi-16 cles, in support of health, safety, technology, or innovation; the 17 acquisition by an eligible entity of capital assets with a useful 18 life of not less than ten years purchased for the sole purpose of 19 preserving and protecting infrastructure that is owned, controlled 20 or appurtenant to an eligible entity, including but not limited to 21 heavy duty road maintenance and construction vehicles, pavers, snow 22 plows, street sweepers and heavy duty fire, emergency response and 23 law enforcement vehicles; economic development projects sponsored by 24 the state or municipal corporations, as defined in section 2 of the 25 general municipal law, that will create or retain jobs in New York 26 state as certified by the commissioner of the department of economic 27 development; or environmental projects sponsored by the state or 28 municipal corporations as defined in section 2 of the general munic-29 ipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; 30 31 sanitation districts; special districts as defined in subdivision 16 32 of section 102 of the real property tax law; water and sewer 33 districts; the Metropolitan Transportation Authority or any other 34 public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit 35 36 corporation as defined in section 4 of chapter 1016 of the laws of 37 1969; a college or university established pursuant to section 352 of 38 the education law, section 6203 of the education law or section 6302 39 of the education law; an independent not-for-profit institution of 40 higher education as defined in subdivision 2 of section 6401 of the 41 education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the 42 43 state of New York or established by an act of the legislature; 44 public park conservancies or not-for-profit corporations organized 45 for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal 46

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CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; 3 special act school districts, schools for the blind and deaf and 4 other students with disabilities subject to article 85 of the educa-5 tion law, and private schools for students with disabilities author-6 ized pursuant to chapter 853 of the laws of 1976; and any other 7 not-for-profit corporation or other not-for-profit entity.

8 Costs may include, but shall not be limited to engineering services, 9 construction, project management, right-of-way acquisition, and work 10 appurtenant and ancillary thereto. No funds from this appropriation 11 may be used as a required match or be considered a local share to 12 other state programs or to leverage state aid or grants including 13 but not limited to the apportionment of aid under the education law. 14 Notwithstanding any provision of law to the contrary, funds appro-15 priated herein may be subject to the approval of the director of the 16 budget, be (i) interchanged, (ii) transferred from this appropri-17 ation to any other appropriation or any state department, agency or 18 public benefit corporation, or (iii) suballocated to any other state 19 department, agency or public benefit corporation, to achieve this 20 purpose (SM0121SM) (80001) 21 385,000,000 (re. \$385,000,000)

22 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 23 section 1, of the laws of 2019:

24 For payment of the capital costs of construction, improvement, reha-25 bilitation or reconstruction of facilities owned by eligible enti-26 ties; the acquisition of capital facilities and assets by eligible 27 entities, including fixed capital assets; the acquisition by eligi-28 ble entities of equipment and other capital assets, including vehi-29 cles, in support of health, safety, technology, or innovation; the 30 acquisition by an eligible entity of capital assets with a useful 31 life of not less than ten years purchased for the sole purpose of 32 preserving and protecting infrastructure that is owned, controlled 33 or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow 34 35 plows, street sweepers and heavy duty fire, emergency response and 36 law enforcement vehicles; economic development projects sponsored by 37 the state or municipal corporations, as defined in section 2 of the 38 general municipal law, that will create or retain jobs in New York 39 state as certified by the commissioner of the department of economic 40 development; or environmental projects sponsored by the state or 41 municipal corporations as defined in section 2 of the general munic-42 ipal law. Eligible entities shall consist of the state; municipal 43 corporations as defined in section 2 of the general municipal law; 44 sanitation districts; special districts as defined in subdivision 16 45 of section 102 of the real property tax law; water and sewer 46 districts; the Metropolitan Transportation Authority or any other 47 public benefit corporation established pursuant to titles 11, 11-A, 48 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 49

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 1969; a college or university established pursuant to section 352 of 2 the education law, section 6203 of the education law or section 6302 3 of the education law; an independent not-for-profit institution of 4 higher education as defined in subdivision 2 of section 6401 of the 5 education law; public school districts; public housing authorities; б entities providing affordable housing, public libraries and library 7 systems chartered by the regents of the state of New York or estab-8 lished by an act of the legislature; public park conservancies or 9 not-for-profit corporations organized for the purpose of investing 10 in parks owned by the state or municipal corporations, as defined in 11 section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, 12 volunteer rescue and ambulance squads; and special act school 13 14 districts, schools for the blind and deaf and other students with 15 disabilities subject to article 85 of the education law, and private 16 schools for students with disabilities authorized pursuant to chap-17 ter 853 of the laws of 1976.

18 Costs may include, but shall not be limited to engineering services, 19 construction, project management, right-of-way acquisition, and work 20 appurtenant and ancillary thereto. Notwithstanding any inconsistent 21 provision of this appropriation or any other provision of law, funds 22 from this appropriation may be made available for Lake Ontario resi-23 liency and economic development projects and purposes, including 24 services and expenses, loans, grants, and costs of program adminis-25 tration related to hardening infrastructure along the Lake Ontario 26 waterfront and strengthening local economies within the region, 27 including but not limited to projects or priorities recommended by 28 Lake Ontario Resiliency and Economic Development Initiative the Commission. No funds from this appropriation may be used as a 29 30 required match or be considered a local share to other state 31 programs or to leverage state aid or grants including but not limit-32 ed to the apportionment of aid under the education law. Notwith-33 standing any provision of law to the contrary, funds appropriated 34 herein may, subject to the approval of the director of the budget, 35 be (i) interchanged, (ii) transferred from this appropriation to any 36 other appropriation of any state department, agency or public bene-37 fit corporation, or (iii) suballocated to any other state depart-38 ment, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 (re. \$385,000,000) 39

40 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 41 section 1, of the laws of 2019:

42 For payment of the capital costs of construction, improvement, reha-43 bilitation or reconstruction of facilities owned by eligible enti-44 ties; the acquisition of capital facilities and assets by eligible 45 including fixed capital assets; the acquisition by eligientities, 46 ble entities of equipment and other capital assets, including vehi-47 cles, in support of health, safety, technology, or innovation; the 48 acquisition by an eligible entity of capital assets with a useful 49 life of not less than ten years purchased for the sole purpose of

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 preserving and protecting infrastructure that is owned, controlled 2 or appurtenant to an eligible entity, including but not limited to 3 heavy duty road maintenance and construction vehicles, pavers, snow 4 plows, street sweepers and heavy duty fire, emergency response and 5 law enforcement vehicles; economic development projects sponsored by б the state or municipal corporations, as defined in section 2 of the 7 general municipal law, that will create or retain jobs in New York 8 state as certified by the commissioner of the department of economic 9 development; or environmental projects sponsored by the state or 10 municipal corporations as defined in section 2 of the general munic-11 ipal law. Eligible entities shall consist of the state; municipal 12 corporations as defined in section 2 of the general municipal law; 13 sanitation districts; special districts as defined in subdivision 16 14 of section 102 of the real property tax law; water and sewer 15 districts; the Metropolitan Transportation Authority or any other 16 public benefit corporation established pursuant to titles 11, 11-A, 17 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 18 19 1969; a college or university established pursuant to section 352 of 20 the education law, section 6203 of the education law or section 6302 21 of the education law; an independent not-for-profit institution of 22 higher education as defined in subdivision 2 of section 6401 of the 23 education law; public school districts; public housing authorities; 24 public libraries and library systems chartered by the regents of the 25 state of New York or established by an act of the legislature; 26 public park conservancies or not-for-profit corporations organized 27 for the purpose of investing in parks owned by the state or munici-28 pal corporations, as defined in section 2 of the general municipal 29 law; not-for-profit fire districts, fire commissions, fire compa-30 nies, fire departments, volunteer rescue and ambulance squads; 31 special act school districts, schools for the blind and deaf and 32 other students with disabilities subject to article 85 of the educa-33 tion law, and private schools for students with disabilities author-34 ized pursuant to chapter 853 of the laws of 1976; and any other 35 not-for-profit corporation or other not-for-profit entity. 36 Costs may include, but shall not be limited to engineering services,

37 construction, project management, right-of-way acquisition, and work 38 appurtenant and ancillary thereto. No funds from this appropriation 39 may be used as a required match or be considered a local share to 40 other state programs or to leverage state aid or grants including 41 but not limited to the apportionment of aid under the education law. 42 Notwithstanding any provision of law to the contrary, funds appro-43 priated herein may be subject to the approval of the director of the 44 budget, be (i) interchanged, (ii) transferred from this appropri-45 ation to any other appropriation or any state department, agency or 46 public benefit corporation, or (iii) suballocated to any other state 47 department, agency or public benefit corporation, to achieve this 48 purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) 49 For payment of the capital costs of construction, improvement, reha-50 bilitation or reconstruction of facilities owned by eligible enti-

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 ties; the acquisition of capital facilities and assets by eligible 2 entities, including fixed capital assets; the acquisition by eligi-3 ble entities of equipment and other capital assets, including vehi-4 cles, in support of health, safety, technology, or innovation; the 5 acquisition by an eligible entity of capital assets with a useful б life of not less than ten years purchased for the sole purpose of 7 preserving and protecting infrastructure that is owned, controlled 8 appurtenant to an eligible entity, including but not limited to or 9 heavy duty road maintenance and construction vehicles, pavers, snow 10 plows, street sweepers and heavy duty fire, emergency response and 11 law enforcement vehicles; economic development projects sponsored by 12 the state or municipal corporations, as defined in section 2 of the 13 general municipal law, that will create or retain jobs in New York 14 state as certified by the commissioner of the department of economic 15 development; or environmental projects sponsored by the state or 16 municipal corporations as defined in section 2 of the general munic-17 ipal law. Eligible entities shall consist of the state; municipal 18 corporations as defined in section 2 of the general municipal law; 19 sanitation districts; special districts as defined in subdivision 16 20 section 102 of the real property tax law; water and sewer of 21 districts; the Metropolitan Transportation Authority or any other 22 public benefit corporation established pursuant to titles 11, 11-A, 23 11-B, 11-C, or 11-D of the public authorities law; a public benefit 24 corporation as defined in section 4 of chapter 1016 of the laws of 25 1969; a college or university established pursuant to section 352 of 26 the education law, section 6203 of the education law or section 6302 27 of the education law; an independent not-for-profit institution of 28 higher education as defined in subdivision 2 of section 6401 of the 29 education law; public school districts; public housing authorities; 30 public libraries and library systems chartered by the regents of the 31 state of New York or established by an act of the legislature; 32 public park conservancies or not for profit corporations organized 33 for the purpose of investing in parks owned by the state or munici-34 pal corporations, as defined in section 2 of the general municipal 35 law; not for profit fire districts, fire commissions, fire compa-36 nies, fire departments, volunteer rescue and ambulance squads; 37 special act school districts, schools for the blind and deaf and 38 other students with disabilities subject to article 85 of the educa-39 tion law, and private schools for students with disabilities author-40 ized pursuant to chapter 853 of the laws of 1976.

41 Costs may include, but shall not be limited to engineering services, 42 construction, project management, right-of-way acquisition, and work 43 appurtenant and ancillary thereto. No funds from this appropriation 44 may be used as a required match or be considered a local share to 45 other state programs or to leverage state aid or grants including 46 but not limited to the apportionment of aid under the education law. 47 Notwithstanding any provision of law to the contrary, funds appro-48 priated herein may, subject to the approval of the director of the 49 budget, be (i) interchanged, (ii) transferred from this appropri-50 ation to any other appropriation of any state department, agency or

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 public benefit corporation, or (iii) suballocated to any other state 2 department, agency or public benefit corporation, to achieve this 3 purpose. Notwithstanding the foregoing, any limitations contained 4 therein or any other inconsistent provision of law, funds from this 5 appropriation shall be available, including for payment of liabilб ities incurred or payments made prior to April 1, 2018, for any 7 purpose, individual, or entity authorized under the Lake Ontario-St. 8 Lawrence Seaway flood relief and recovery grant program established 9 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 10 of the laws of 2017, as amended by a chapter of the laws of 2018, in 11 an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) 12 13 90,000,000 (re. \$50,000,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 15 314, section 1, of the laws of 2019:

16 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-17 18 ties; the acquisition of capital facilities and assets by eligible 19 entities, including fixed capital assets; the acquisition by eligi-20 ble entities of equipment and other capital assets, including vehi-21 cles, in support of health, safety, technology, or innovation; the 22 acquisition by an eligible entity of capital assets with a useful 23 life of not less than ten years purchased for the sole purpose of 24 preserving and protecting infrastructure that is owned, controlled 25 or appurtenant to an eligible entity, including but not limited to 26 heavy duty road maintenance and construction vehicles, pavers, snow 27 plows, street sweepers and heavy duty fire, emergency response and 28 law enforcement vehicles; economic development projects sponsored by 29 the state or municipal corporations, as defined in section 2 of the 30 general municipal law, that will create or retain jobs in New York 31 state as certified by the commissioner of the department of economic 32 development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general munic-33 34 ipal law. Eligible entities shall consist of the state; municipal 35 corporations as defined in section 2 of the general municipal law; 36 sanitation districts; special districts as defined in subdivision 16 37 of section 102 of the real property tax law; water and sewer 38 districts; the Metropolitan Transportation Authority or any other 39 public benefit corporation established pursuant to titles 11, 11-A, 40 11-B, 11-C, or 11-D of the public authorities law; a public benefit 41 corporation as defined in section 4 of chapter 1016 of the laws of 42 1969; a college or university established pursuant to section 352 of 43 the education law, section 6203 of the education law or section 6302 44 of the education law; an independent not-for-profit institution of 45 higher education as defined in subdivision 2 of section 6401 of the 46 education law; public school districts; public housing authorities; 47 public libraries and library systems chartered by the regents of the 48 state of New York or established by an act of the legislature; 49 public park conservancies or not for profit corporations organized

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 for the purpose of investing in parks owned by the state or munici-2 pal corporations, as defined in section 2 of the general municipal 3 law; not for profit fire districts, fire commissions, fire compa-4 nies, fire departments, volunteer rescue and ambulance squads; and 5 special act school districts, schools for the blind and deaf and б other students with disabilities subject to article 85 of the educa-7 tion law, and private schools for students with disabilities author-8 ized pursuant to chapter 853 of the laws of 1976.

9 Costs may include, but shall not be limited to engineering services, 10 construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation 11 12 may be used as a required match or be considered a local share to 13 other state programs or to leverage state aid or grants including 14 but not limited to the apportionment of aid under the education law. 15 Notwithstanding any provision of law to the contrary, funds appro-16 priated herein may, subject to the approval of the director of the 17 budget, be (i) interchanged, (ii) transferred from this appropri-18 ation to any other appropriation of any state department, agency or 19 public benefit corporation, or (iii) suballocated to any other state 20 department, agency or public benefit corporation, to achieve this 21 purpose. Notwithstanding the foregoing, any limitations contained 22 therein or any other inconsistent provision of law, funds from this 23 appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) 24 25 for any purpose, individual, or entity authorized under the Lake 26 Ontario-St. Lawrence Seaway flood relief and recovery grant program 27 established pursuant to a chapter of the laws of 2017, subject to 28 approval of the director of the budget, (ii) for payment of the the 29 costs of other storm recovery and mitigation projects, not to exceed 30 10,000,000 dollars in the aggregate to municipalities and special 31 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-32 ny for damages sustained as a result of a severe storm and flooding 33 which occurred July 14 and 15, 2015, in an amount not less than 34 6,800,000 dollars or (b) the county of Monroe for damages resulting 35 from a severe storm which occurred March 8 and 9, 2017, in an amount 36 not to exceed 2,000,000 dollars subject to the approval of the 37 director of the budget, (iii) for any purpose, individual, or entity 38 authorized under the Southern Tier-Finger Lakes recovery program, as 39 administered by the Housing Trust Fund Corporation, for damages 40 sustained as a result of a severe storm and flooding which occurred 41 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and 42 (iv) for any purpose, individual, or entity authorized under the 43 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant 44 program established pursuant to chapter 85 of the laws of 2017, as 45 amended by chapter 61 of the laws of 2017, as amended by chapter 59 46 the laws of 2018, for damages sustained as a result of severe of 47 storms and flooding which occurred between January 1, 2019 and 48 December 31, 2019. Notwithstanding any other law to the contrary, 49 the amounts appropriated herein may be suballocated or transferred 50 to any state department, agency, or public authority for the

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 purposes stated herein (SM0117SM) (80001) (re. \$329,729,000) 2 398,500,000 (re. \$329,729,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 4 section 1, of the laws of 2019:

5 For payment of the capital costs of construction, improvement, rehaб bilitation or reconstruction of facilities owned by eligible enti-7 ties; the acquisition of capital facilities and assets by eligible 8 entities, including fixed capital assets; the acquisition by eligi-9 ble entities of equipment and other capital assets, including vehi-10 cles, in support of health, safety, technology, or innovation; the 11 acquisition by an eligible entity of capital assets with a useful 12 life of not less than ten years purchased for the sole purpose of 13 preserving and protecting infrastructure that is owned, controlled 14 or appurtenant to an eligible entity, including but not limited to 15 heavy duty road maintenance and construction vehicles, pavers, snow 16 plows, street sweepers and heavy duty fire, emergency response and 17 law enforcement vehicles; economic development projects sponsored by 18 the state or municipal corporations, as defined in section 2 of the 19 general municipal law, that will create or retain jobs in New York 20 state as certified by the commissioner of the department of economic 21 development; or environmental projects sponsored by the state or 22 municipal corporations as defined in section 2 of the general munic-23 ipal law. Eligible entities shall consist of the state; municipal 24 corporations as defined in section 2 of the general municipal law; 25 sanitation districts; special districts as defined in subdivision 16 26 of section 102 of the real property tax law; water and sewer 27 districts; the Metropolitan Transportation Authority or any other 28 public benefit corporation established pursuant to titles 11, 11-A, 29 11-B, 11-C, or 11-D of the public authorities law; a public benefit 30 corporation as defined in section 2 of chapter 1016 of the laws of 31 1969; a college or university established pursuant to section 352 of 32 the education law, section 6203 of the education law or section 6302 33 of the education law; an independent not-for-profit institution of 34 higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; 35 36 public libraries and library systems chartered by the regents of the 37 state of New York or established by an act of the legislature; 38 public park conservancies or not for profit corporations organized 39 for the purpose of investing in parks owned by the state or munici-40 pal corporations, as defined in section 2 of the general municipal 41 law; and not for profit fire districts, fire commissions, fire 42 companies, fire departments, volunteer rescue and ambulance squads; 43 and special act school districts, schools for the blind and deaf and 44 other students with disabilities subject to article 85 of the educa-45 tion law, and private schools for students with disabilities author-46 ized pursuant to chapter 853 of the laws of 1976. 47 Costs may include, but shall not be limited to engineering services,

48 construction, project management, right-of-way acquisition, and work 49 appurtenant and ancillary thereto. No funds from this appropriation

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 may be used as a required match or be considered a local share to 2 other state programs or to leverage state aid or grants including 3 but not limited to the apportionment of aid under the education law. 4 Notwithstanding any provision of law to the contrary, funds appro-5 priated herein may, subject to the approval of the director of the б budget, be (i) interchanged, (ii) transferred from this appropri-7 ation to any other appropriation of any state department, agency or 8 public benefit corporation, or (iii) suballocated to any other state 9 department, agency or public benefit corporation, to achieve this 10 purpose (SM0116SM) (80001) ... 385,000,000 (re. \$328,487,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

13 For payment of the capital costs of construction, improvement, reha-14 bilitation or reconstruction of facilities owned by eligible enti-15 ties; the acquisition of capital facilities and assets by eligible 16 entities, including fixed capital assets; the acquisition by eligi-17 ble entities of equipment and other capital assets, including vehi-18 cles, in support of health, safety, technology, or innovation; the 19 acquisition by an eligible entity of capital assets with a useful 20 life of not less than ten years purchased for the sole purpose of 21 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 22 23 heavy duty road maintenance and construction vehicles, pavers, snow 24 plows, street sweepers and heavy duty fire, emergency response and 25 law enforcement vehicles; economic development projects sponsored by 26 the state or municipal corporations, as defined in section 2 of the 27 general municipal law, that will create or retain jobs in New York 28 state as certified by the commissioner of the department of economic 29 development; or environmental projects sponsored by the state or 30 municipal corporations as defined in section 2 of the general munic-31 ipal law. Eligible entities shall consist of the state; municipal 32 corporations as defined in section 2 of the general municipal law; 33 sanitation districts; special districts as defined in subdivision 16 34 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 35 36 public benefit corporation established pursuant to titles 11, 11-A, 37 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 38 39 1969; a college or university established pursuant to section 352 of 40 the education law, section 6203 of the education law or section 6302 41 of the education law; an independent not-for-profit institution of 42 higher education as defined in subdivision 2 of section 6401 of the 43 education law; public school districts; public housing authorities; 44 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 45 46 public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-47 48 pal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire 49

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 companies, fire departments, volunteer rescue and ambulance squads; 2 and special act school districts, schools for the blind and deaf and 3 other students with disabilities subject to article 85 of the educa-4 tion law, and private schools for students with disabilities author-5 ized pursuant to chapter 853 of the laws of 1976. Costs may include, б but shall not be limited to engineering services, construction, 7 project management, right-of-way acquisition, and work appurtenant 8 and ancillary thereto. No funds from this appropriation may be used 9 as a required match or be considered a local share to other state 10 programs or to leverage state aid or grants including but not limit-11 ed to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated 12 13 herein may, subject to the approval of the director of the budget, 14 be (i) interchanged, (ii) transferred from this appropriation to any 15 other appropriation of any state department, agency or public bene-16 corporation, or (iii) suballocated to any other state departfit 17 ment, agency or public benefit corporation, to achieve this purpose 18 (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2019:

21 For payment of the capital costs of construction, improvement, reha-22 bilitation or reconstruction of facilities owned by eligible enti-23 ties; the acquisition of capital facilities and assets by eligible 24 entities, including fixed capital assets; the acquisition by eligi-25 ble entities of equipment and other capital assets, including vehi-26 cles, in support of health, and safety, technology, or innovation; 27 the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole 28 29 purpose of preserving and protecting infrastructure that is owned, 30 controlled or appurtenant to an eligible entity, including but not 31 limited to heavy duty road maintenance and construction vehicles, 32 pavers, snowplows, street sweepers and heavy duty fire, emergency 33 response and law enforcement vehicles; economic development projects 34 sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain 35 36 jobs in New York state as certified by the commissioner of the 37 department of economic development; or environmental projects spon-38 sored by the state or municipal corporations as defined in section 2 39 of the general municipal law. Eligible entities shall consist of the 40 state; municipal corporations as defined in section 2 of the general 41 municipal law; sanitation districts; special districts as defined in 42 subdivision 16 of section 102 of the real property tax law; water 43 and sewer districts; the Metropolitan Transportation Authority or 44 any other public benefit corporation established pursuant to titles 45 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a 46 public benefit corporation as defined in section 2 of chapter 1016 47 of the laws of 1969; a college or university established pursuant to 48 section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit 49

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public 2 3 housing authorities; public libraries and library systems chartered 4 by the regents of the state of New York or established by an act of 5 the legislature; public park conservancies or not for profit corpoб rations organized for the purpose of investing in parks owned by the 7 state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire 8 9 commissions, fire companies, fire departments, volunteer rescue and 10 ambulance squads; and special act school districts, schools for the 11 blind and deaf and other students with disabilities subject to arti-12 cle 85 of the education law, and private schools for students with 13 disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, 14 15 construction, project management, right-of-way acquisition, and work 16 appurtenant and ancillary thereto. No funds from this appropriation 17 may be used as a required match or be considered a local share to 18 other state programs or to leverage state aid or grants including 19 but not limited to the apportionment of aid under the education law. 20 Notwithstanding any provision of law to the contrary, funds appro-21 priated herein may, subject to the approval of the director of the 22 budget, be (i) interchanged, (ii) transferred from this appropri-23 ation to any other appropriation of any state department, agency or 24 public benefit corporation, or (iii) suballocated to any other state 25 department, agency or public benefit corporation, to achieve this 26 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$70,234,000)

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2019:

29 For payment of the capital costs of construction, improvement, reha-30 bilitation or reconstruction of facilities owned by eligible enti-31 ties; the acquisition of capital facilities and assets by eligible 32 entities, including fixed capital assets; the acquisition by eligi-33 ble entities of equipment and other capital assets, including vehi-34 in support of health, safety, technology, or innovation; the cles, 35 acquisition by an eligible entity of capital assets with a useful 36 life of not less than ten years purchased for the sole purpose of 37 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 38 39 heavy duty road maintenance and construction vehicles, pavers, snow 40 plows, street sweepers and heavy duty fire, emergency response and 41 law enforcement vehicles; economic development projects sponsored by 42 the state or municipal corporations, as defined in section 2 of the 43 general municipal law, that will create or retain jobs in New York 44 state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or 45 46 municipal corporations as defined in section 2 of the general munic-47 ipal law. Eligible entities shall consist of the state; municipal 48 corporations as defined in section 2 of the general municipal law; 49 sanitation districts; special districts as defined in subdivision 16

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 2 3 4 11-B, 11-C, or 11-D of the public authorities law; a public benefit 5 corporation as defined in section 2 of chapter 1016 of the laws of б 1969; a college or university established pursuant to section 352 of 7 the education law, section 6203 of the education law or section 6302 8 of the education law; an independent not-for-profit institution of 9 higher education as defined in subdivision 2 of section 6401 of the 10 education law; public school districts; public housing authorities; 11 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 12 13 public park conservancies or not for profit corporations organized 14 for the purpose of investing in parks owned by the state or munici-15 pal corporations, as defined in section 2 of the general municipal 16 law; and not for profit fire districts, fire commissions, fire 17 companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and 18 19 other students with disabilities subject to article 85 of the educa-20 tion law, and private schools for students with disabilities author-21 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 22 but shall not be limited to engineering services, construction, 23 project management, right-of-way acquisition, and work appurtenant 24 and ancillary thereto. No funds from this appropriation may be used 25 as a required match or be considered a local share to other state 26 programs or to leverage state aid or grants including but not limit-27 ed to the apportionment of aid under the education law. Notwith-28 standing any provision of law to the contrary, funds appropriated 29 herein may, subject to the approval of the director of the budget, 30 be (i) interchanged, (ii) transferred from this appropriation to any 31 other appropriation of any state department, agency or public bene-32 fit corporation, or (iii) suballocated to any other state depart-33 ment, agency or public benefit corporation, to achieve this purpose 34 (SM1013SM) (80001) ... 385,000,000 (re. \$5,008,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2022-23

1 2 3	For the comprehensive construction programs, purposes projects as herein specified in accordance with following:	
4	APPROPRIATIONS	REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000	
0 7 8	All Funds 100,000,000	
9 10	EQUIPMENT ACQUISITION (CCP)	100,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose	
14 15 17 18 19 20 21 22 23 24 25 26	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or moderniza- tion of information technology systems and related research and development equip- ment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and labo- ratory equipment. All or a portion of the funds appropriated hereby may be suballo- cated or transferred to any department, agency, or public authority (2PCE2208) (85066)	000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 EQUIPMENT ACQUISITION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2021:

б For expenses and grants related to the acquisition of equipment, 7 including but not limited to the creation or modernization of infor-8 mation technology systems and related research and development 9 equipment, health and safety equipment, heavy equipment and machin-10 ery, the creation or improvement of security systems, and laboratory equipment, provided that up to \$10,000,000 shall be made available 11 12 for body-worn cameras for municipal police departments. All or a 13 portion of the funds appropriated hereby may be suballocated or 14 transferred to any department, agency, or public authority 15 (2PCE2108) (85066) ... 100,000,000 (re. \$100,000,000)

16 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, 17 section 1, of the laws of 2021:

18 For expenses and grants related to the acquisition of equipment, 19 including but not limited to the creation or modernization of infor-20 mation technology systems and related research and development equipment, health and safety equipment, heavy equipment and machin-21 22 ery, the creation or improvement of security systems, and laboratory 23 equipment. All or a portion of the funds appropriated hereby may be 24 suballocated or transferred to any department, agency, or public 25 authority (2PCE2008) (85066) ... 100,000,000 (re. \$100,000,000)

26 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 27 section 1, of the laws of 2021:

28 For expenses and grants related to the acquisition of equipment, 29 including but not limited to the creation or modernization of information technology systems and related research and development 30 31 equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory 32 33 equipment. All or a portion of the funds appropriated hereby may be 34 suballocated or transferred to any department, agency, or public authority (2PCE1908) (85066) ... 93,000,000 (re. \$73,214,000) 35

36 PROGRAM CHANGES AND EXPANSION (CCP)

- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 Program Improvement/Change Purpose

40 By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1 the state finance law. All or a portion of the funds appropriated 2 hereby may be suballocated or transferred to any department, agency, 3 or public authority (2P111108) (80469) 4 92,751,000 (re. \$17,282,000) By chapter 50, section 1, of the laws of 2010: 5 For the costs of the purchase of equipment or the creation or improveб 7 ment of information technology systems and related research and 8 development to be financed as authorized pursuant to article 5-A of 9 the state finance law. All or a portion of the funds appropriated 10 hereby may be suballocated or transferred to any department, agency, 11 or public authority (2P101008) (80469) 12 187,285,000 (re. \$30,504,000) By chapter 50, section 1, of the laws of 2009: 13 14 For the costs of the purchase of equipment or the creation or improve-15 ment of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of 16 17 the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, 18 19 or public authority (2P090908) (80469) 20 129,800,000 (re. \$36,128,000) By chapter 50, section 1, of the laws of 2008: 21 For the costs of the purchase of equipment or the creation or improve-22 23 ment of information technology systems and related research and 24 development to be financed as authorized pursuant to article 5-A of 25 the state finance law. All or a portion of the funds appropriated 26 hereby may be suballocated or transferred to any department, agency, 27 or public authority (2P080808) (80469) 28 141,000,000 (re. \$8,706,000)

12654-02-2

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022 - 23

APPROPRIATIONS REAPPROPRIATIONS

5		====== =	
4	All Funds	0	146,126,000
3			
2	Capital Projects Funds - Federal	0	146,126,000

WORLD TRADE CENTER PROGRAM (CCP) 6

1

- 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund
- 9 Federal Capital Projects Account - 31350

10 Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006: 11

12 To the department of transportation for the federal share of transpor-13 tation projects related to service in Lower Manhattan related to the 14 September 11, 2001 attack on the New York City World Trade Center, 15 including but not limited to construction, reconstruction, recondi-16 tioning and preservation of highways, bridges, ferry and other 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal 19 services, non-personal services and fringe benefits of the depart-20 ment of transportation, and contract services provided by private 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities 23 incurred prior to April 1, 2006 and any other transportation costs 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 (re. \$34,990,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, 33 including but not limited to construction, reconstruction, recondi-34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the depart-38 ment of transportation, and contract services provided by private 39 firms; appraisals, surveys, testing, and environmental impact state-40 ments for transportation projects; the payment of liabilities 41 incurred prior to April 1, 2002 and any other transportation costs 42 incurred as part of the recovery from the attack on the World Trade 43 Center. The funds appropriated hereby shall be used in accordance 44 with applicable federal transportation statutes and regulations and 45 may be suballocated for transportation purposes to the Metropolitan

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WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

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