IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2022.

GENERAL FUND / STATE OPERATIONS

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM ............................................. 318,424

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12651-05-2
## LEGISLATURE AND JUDICIARY 2022-23

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>303,789</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>303,789</td>
</tr>
</tbody>
</table>

For personal service of employees.

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>14,635</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>14,635</td>
</tr>
</tbody>
</table>

### THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2022), including travel outside the state, in accordance with the following schedule:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of salaries to Members, 63, pursuant to section 5 of the legislative law</td>
<td>6,930,000</td>
</tr>
<tr>
<td>For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law</td>
<td>1,289,500</td>
</tr>
<tr>
<td>For personal service of employees and for temporary and expert services of members' offices and of standing committees:</td>
<td>38,211,908</td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>36,398,610</td>
</tr>
<tr>
<td>For personal service of employees and for temporary and expert services for senate operations:</td>
<td>163,136</td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>699,113</td>
</tr>
<tr>
<td>Temporary service</td>
<td>83,692,267</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>83,692,267</td>
</tr>
</tbody>
</table>

### SCHEDULE

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>38,211,908</td>
</tr>
<tr>
<td>For personal service of employees and for temporary and expert services for senate operations:</td>
<td>36,398,610</td>
</tr>
<tr>
<td>Personal service-regular</td>
<td>163,136</td>
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<tr>
<td>Temporary service</td>
<td>699,113</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>83,692,267</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2022-23

NONPERSONAL SERVICE

1 Supplies and materials .......................... 9,365,595
2 Travel ........................................... 1,554,141
3 Miscellaneous contractual services .......... 11,557,989
4 Equipment ...................................... 2,623,233
    --------------
5 Amount available for nonpersonal service .. 25,100,958

THE ASSEMBLY

6 For services and expenses (including liabilities incurred
7 prior to April 1, 2022), including travel outside the
8 state, in accordance with the following schedule ....... 123,995,977

SCHEDULE

PERSONAL SERVICE

10 Members, 150, payment of salaries pursuant
11 to section 5 of the legislative law ........ 16,500,000
12 For payment of allowances to members design-
13 nated by the speaker pursuant to the
14 provisions of section 5-a of the legislative
15 law ........................................... 1,592,500
16 For personal service of employees and for
17 temporary and expert services of members'
18 offices and of standing committees and
19 subcommittees:
20 Personal service-regular ...................... 31,262,500
21 Temporary service ............................. 2,357,500
22 For personal service of employees and for
23 temporary and expert services for adminis-
24 trative and program support operations:
25 Personal service-regular ....................... 44,533,477
26 Temporary service ................................ 350,000
27 For the Assembly Intern and Youth Partici-
28 pation Program for personal service of
29 employees and for temporary and expert
30 services:
31 Personal service-regular ....................... 350,000
32 Temporary service ............................... 1,350,000
    --------------
33 Amount available for personal service ...... 98,295,977

NONPERSONAL SERVICE

34 Supplies and materials ........................ 7,900,000
35 Travel .......................................... 2,900,000
36 Miscellaneous contractual services .......... 13,100,000
37 Equipment ...................................... 1,800,000
### ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2022), including travel outside the state, in accordance with the following schedule 6,695,418

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supply and materials</td>
<td>280,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>140,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>435,000</strong></td>
</tr>
</tbody>
</table>

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>6,139,648</td>
</tr>
<tr>
<td>Temporary service</td>
<td>120,770</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>6,260,418</strong></td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>6,667</td>
</tr>
<tr>
<td>Travel</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>15,667</strong></td>
</tr>
</tbody>
</table>

### SENATE AND ASSEMBLY JOINT ENTITIES

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2022) pursuant to section 80 of the legislative law in accordance with the following schedule 437,049

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supply and materials</td>
<td>6,667</td>
</tr>
<tr>
<td>Travel</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>15,667</strong></td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2022-23

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ........ 432,998

NONPERSONAL SERVICE

Contractual services ................................. 432,998

Amount available for nonpersonal service ........ 432,998

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2022) in accordance with the following schedule ..................................................... 244,950

PERSONAL SERVICE

Personal service-regular .............................. 217,250

Amount available for personal service .......... 217,250

NONPERSONAL SERVICE

Supplies and materials ............................... 25,700

Contractual services .................................. 1,000

Equipment ............................................. 1,000

Amount available for nonpersonal service ...... 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2022) in accordance with the following schedule ..................................................... 925,491

PERSONAL SERVICE

Personal service-regular .............................. 546,491

Amount available for personal service .......... 546,491
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

1 Supplies and materials ......................... 126,500
2 Contractual services ............................ 247,500
3 Equipment .................................. 5,000
4
5 Amount available for nonpersonal service ...... 379,000
6
7
8 LEGISLATIVE MESSENGER SERVICE

9 For services and expenses for the operation of the legis-
10 lative messenger service (including liabilities incurred
11 prior to April 1, 2022) in accordance with the following
12 schedule ........................................... 1,052,576
13
14 PERSONAL SERVICE

15 Personal service-regular ....................... 1,050,576
16
17 Amount available for personal service ...... 1,050,576
18
19 NONPERSONAL SERVICE

20 Supplies and materials ............................ 2,000
21
22 Amount available for nonpersonal service ...... 2,000
23
24
25 LEGISLATIVE BILL DRAFTING COMMISSION

26 For services and expenses, temporary and special services,
27 and for expenses of maintenance and operation, including
28 travel outside of the state, in accordance with the
29 following schedule ................................... 15,083,736
30
31 PERSONAL SERVICE

32 Personal service-regular ....................... 12,662,942
33 Temporary service .............................. 169,240
34
35 Amount available for personal service ...... 12,832,182
36
37 NONPERSONAL SERVICE

38 Supplies and materials ............................ 332,021
39 Travel ........................................... 50,577
40 Contractual services ............................ 1,710,163
41 Equipment .................................. 158,793
42
43
LEGISLATURE AND JUDICIARY 2022-23

Amount available for nonpersonal service ..... 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for senate purposes in accordance with the following schedule ....................................................... 415,457

PERSONAL SERVICE

Personal service-regular ................................. 405,055

Amount available for personal service ........ 405,055

NONPERSONAL SERVICE

Travel ..................................................... 3,000
Contractual services ................................. 7,402

Amount available for nonpersonal service .... 10,402

For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for assembly purposes in accordance with the following schedule ........... 411,483

PERSONAL SERVICE

Personal service-regular ................................. 400,283

Amount available for personal service ........ 400,283

NONPERSONAL SERVICE

Supplies and materials ................................. 1,000
Travel ..................................................... 1,000
Contractual services .................................. 9,200

Amount available for nonpersonal service .... 11,200

For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for joint operations in accordance with the following schedule .... 1,311,543
PERSONAL SERVICE

Personal service-regular ......................... 975,543

Amount available for personal service .......... 975,543

NONPERSONAL SERVICE

Supplies and materials ............................ 17,000
Travel ............................................. 5,000
Contractual services ............................. 106,000
Equipment ........................................ 208,000

Amount available for nonpersonal service ....... 336,000

INDEPENDENT REDISTRICTING COMMISSION

For services and expenses (including liabilities incurred prior to April 1, 2022) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission may receive up to an annual salary of twenty-five thousand dollars within the amount made available therefor by appropriation. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule .......... 2,000,000

PERSONAL SERVICE

Personal service-regular ......................... 500,000

Amount available for personal service .......... 500,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Supplies and materials</td>
<td>$200,000</td>
</tr>
<tr>
<td>3 Travel</td>
<td>$75,000</td>
</tr>
<tr>
<td>4 Contractual services</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>5 Equipment</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>$1,500,000</strong></td>
</tr>
</tbody>
</table>

**Commission on Long Island Power Authority**

For services and expenses of the Commission on Long Island Power Authority pursuant to section 83-n of the legislative law in accordance with the following schedule .... $2,000,000

**Personal Service**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 Personal service-regular</td>
<td>$750,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>$750,000</strong></td>
</tr>
</tbody>
</table>

**Nonpersonal Service**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 Supplies and materials</td>
<td>$100,000</td>
</tr>
<tr>
<td>21 Travel</td>
<td>$100,000</td>
</tr>
<tr>
<td>22 Contractual services</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>23 Equipment</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>$1,250,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds -- Other**

**Legislative Computer Services Fund**

For services and expenses of the Legislative Computer Services Fund in accordance with the following schedule .... $1,500,000

**Nonpersonal Service**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 Contractual services</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>34 Equipment</td>
<td>$500,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>$1,500,000</strong></td>
</tr>
</tbody>
</table>

**Senate Recyclable Materials, Information Services and Conference Fund**

For services and expenses of the Senate Recyclable Materi-
## LEGISLATURE AND JUDICIARY 2022-23

<table>
<thead>
<tr>
<th></th>
<th>Amount Available</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ALS, Information Services and Conference Fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td><strong>Assembly Recyclable Materials, Information Services and Conference Fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td><strong>Grants and Bequests Fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LEGISLATURE</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The Senate</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>The Assembly</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services</td>
<td>250,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>______</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal service</td>
<td>250,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>______</td>
</tr>
</tbody>
</table>
$ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2022.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 in accordance with the following schedule:

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>State Operations</th>
<th>Aid to Localities</th>
<th>Capital Projects</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>GF-State/Local</td>
<td>2,027,360,297</td>
<td>162,616,000</td>
<td>0</td>
<td>2,189,976,297</td>
</tr>
<tr>
<td>SR-Federal</td>
<td>19,000,000</td>
<td>0</td>
<td>0</td>
<td>19,000,000</td>
</tr>
<tr>
<td>SR-Other</td>
<td>118,161,846</td>
<td>115,214,698</td>
<td>0</td>
<td>233,376,544</td>
</tr>
<tr>
<td>CP-Other</td>
<td>0</td>
<td>0</td>
<td>25,000,000</td>
<td>25,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,164,522,143</strong></td>
<td><strong>277,830,698</strong></td>
<td><strong>25,000,000</strong></td>
<td><strong>2,467,352,841</strong></td>
</tr>
</tbody>
</table>

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State</td>
<td>2,027,360,297</td>
<td>25,658,110</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,000,000</td>
<td>37,825,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>118,161,846</td>
<td>6,614,140</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,164,522,143</strong></td>
<td><strong>70,097,250</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of
this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION .......................... 1,821,477,632

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular ........................... 1,551,238,908
Personal service - temporary .......................... 2,735,448
Personal service - holiday / overtime compensation ................................ 28,958,284

Amount available for personal service .... 1,582,932,640

NONPERSONAL SERVICE

Supplies and Materials ........................... 21,757,878
Travel ............................................. 2,788,358
Contractual Services ............................... 138,484,422
Equipment .......................................... 1,753,879

Amount available for nonpersonal service ... 164,784,537

Program account subtotal ..................... 1,747,717,177

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

Personal service - regular ........................... 22,505,537
Personal service - holiday / overtime compensation ................................ 2,863

Amount available for personal service ....... 22,508,400

NONPERSONAL SERVICE

Supplies and Materials ............................. 228,099
Travel .............................................. 3,599
Contractual Services ............................... 1,194,956

Amount available for nonpersonal service .... 1,426,654
LEGISLATURE AND JUDICIARY  2022-23

1 Program fund subtotal ...................... 23,935,054

2 Special Revenue Funds - Other / State Operations
   Judiciary Data Processing Offset Fund

3 For services and expenses as provided by
   section 94-b of the state finance law.

   PERSONAL SERVICE

8 Personal service - regular ..................... 26,912,306
9 Personal service - holiday / overtime
   compensation ........................................ 100,000

12 Program fund subtotal ...................... 27,012,306

14 Special Revenue Funds - Other / State Operations
   Court Facilities Incentive Aid Fund

17 Personal service - regular ..................... 686,895
18 Personal service - holiday / overtime
   compensation ........................................ 200

21 Amount available for personal service ....... 687,095

23 NONPERSONAL SERVICE

24 Travel .............................................. 1,000
25 Amount available for nonpersonal service .... 1,000

28 Program fund subtotal ....................... 688,095

29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund
31 Federal Miscellaneous Grants (Operating) Account

32 MAINTENANCE UNDISTRIBUTED

33 For services and expenses including travel
34 outside the state and the payment of
35 liabilities incurred prior to April 1, 2022 ......................... 9,500,000

39 Program account subtotal .................... 9,500,000

40 Special Revenue Funds - Federal / State Operations
41 Federal Grants - Health and Human Services
LEGISLATURE AND JUDICIARY  2022-23

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 ..... 9,500,000

Program account subtotal .................. 9,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials .................... 75,000
Travel ..................................... 75,000
Contractual Services ...................... 2,500,000
Equipment ................................ 225,000

Amount available for nonpersonal service ... 2,875,000

Program fund subtotal .................... 2,875,000

Special Revenue Funds - Other / Asset Forfeiture
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials .................... 10,000
Contractual Services ...................... 120,000
Equipment ................................ 120,000

Amount available for nonpersonal service .... 250,000

Program fund subtotal .................... 250,000

COURT OF APPEALS ............................ 17,389,160

PERSONAL SERVICE

Personal service - regular .................. 15,611,008
Personal service - holiday / overtime compensation .............................. 145,000

Amount available for personal service .... 15,756,008
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and Materials</td>
<td>820,916</td>
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<tr>
<td>Travel</td>
<td>408,904</td>
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<tr>
<td>Contractual Services</td>
<td>403,332</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Total for Nonpersonal Service</td>
<td>1,633,152</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program Account Subtotal</td>
<td>17,389,160</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td><strong>Appellate Court Operations</strong></td>
<td>96,592,569</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td><strong>Personal Service</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>90,587,798</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>124,288</td>
</tr>
<tr>
<td>Personal service - holiday / holiday compensation</td>
<td>189,200</td>
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<td></td>
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<tr>
<td>Total for Personal Service</td>
<td>90,901,286</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td><strong>Nonpersonal Service</strong></td>
<td></td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>1,954,849</td>
</tr>
<tr>
<td>Travel</td>
<td>383,543</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>3,191,431</td>
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<tr>
<td>Equipment</td>
<td>161,460</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Total for Nonpersonal Service</td>
<td>5,691,283</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program Account Subtotal</td>
<td>96,592,569</td>
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<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td><strong>Appellate Auxiliary Operations</strong></td>
<td>193,364,816</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>General Fund / State Operations</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account</td>
<td></td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td><strong>Personal Service</strong></td>
<td></td>
</tr>
<tr>
<td>Personal service - regular</td>
<td>33,264,326</td>
</tr>
<tr>
<td>Personal service - temporary</td>
<td>387,306</td>
</tr>
<tr>
<td>Personal service - holiday / holiday compensation</td>
<td>260</td>
</tr>
<tr>
<td></td>
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<tr>
<td>Total for Personal Service</td>
<td>33,651,892</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Supplies and Materials ........................... 337,178
Travel ............................................... 397,790
Contractual Services ............................ 109,821,585

Amount available for nonpersonal service ... 110,556,553

Program account subtotal ..................... 144,208,445

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

For services and expenses funded from fees
required pursuant to section 468-a of the
judiciary law.

PERSONAL SERVICE

Personal service - regular ..................... 18,800,357
Personal service - holiday / overtime
compensation ...................................... 15,594

Amount available for personal service ...... 18,815,951

NONPERSONAL SERVICE

Supplies and Materials ........................... 299,345
Travel ............................................. 72,469
Contractual Services ............................ 4,968,606

Amount available for nonpersonal service .... 5,340,420

Program fund subtotal ......................... 24,156,371

Special Revenue Funds - Other / State Operations
Indigent Legal Services Fund

For services and expenses as provided by
section 98-b of the state finance law.

NONPERSONAL SERVICE

Contractual Services ............................ 25,000,000

Amount available for nonpersonal service .... 25,000,000

Program fund subtotal ......................... 25,000,000
<table>
<thead>
<tr>
<th></th>
<th>ADMINISTRATION AND GENERAL SUPPORT .................................. 22,943,333</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General Fund / State Operations</td>
</tr>
<tr>
<td></td>
<td>State Purposes Account</td>
</tr>
<tr>
<td></td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>5</td>
<td>Personal service - regular ........................................ 15,277,570</td>
</tr>
<tr>
<td>6</td>
<td>Personal service - holiday / overtime compensation ................ 15,835</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service ................................ 15,293,405</td>
</tr>
<tr>
<td>7</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and Materials .................................................. 179,205</td>
</tr>
<tr>
<td>13</td>
<td>Travel ........................................................................ 438,750</td>
</tr>
<tr>
<td>14</td>
<td>Contractual Services ..................................................... 5,541,586</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service ................................ 6,159,541</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal .................................................. 21,452,946</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>21</td>
<td>Court Facilities Incentive Aid Fund</td>
</tr>
<tr>
<td></td>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>24</td>
<td>Personal service - regular ............................................. 1,478,185</td>
</tr>
<tr>
<td></td>
<td>Amount available for personal service .................................. 1,478,185</td>
</tr>
<tr>
<td>25</td>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and Materials .................................................... 4,527</td>
</tr>
<tr>
<td>29</td>
<td>Travel ........................................................................... 5,000</td>
</tr>
<tr>
<td>30</td>
<td>Contractual Services ..................................................... 2,675</td>
</tr>
<tr>
<td></td>
<td>Amount available for nonpersonal service ................................ 12,202</td>
</tr>
<tr>
<td>31</td>
<td>Program fund subtotal ..................................................... 1,490,387</td>
</tr>
<tr>
<td>32</td>
<td>LAWYERS' FUND FOR CLIENT PROTECTION .................................. 12,754,633</td>
</tr>
<tr>
<td>37</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>39</td>
<td>Lawyers' Fund for Client Protection of the State of New York</td>
</tr>
</tbody>
</table>
For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2023.

PERSONAL SERVICE

Personal service - regular ....................... 610,403
-------------------
Amount available for personal service .......... 610,403
-------------------

NONPERSONAL SERVICE

Supplies and Materials .......................... 20,000
Travel ............................................ 15,000
Contractual Services .......................... 12,109,230
-------------------
Amount available for nonpersonal service .... 12,144,230
-------------------
Program fund subtotal .......................... 12,754,633
-------------------
LEGISLATURE AND JUDICIARY   2022-23

AID TO LOCALITIES 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>162,616,000</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>115,214,698</td>
</tr>
<tr>
<td>All Funds</td>
<td>277,830,698</td>
</tr>
</tbody>
</table>

SCHEDULE

AID TO LOCALITIES .......................................... 277,830,698

General Fund / Aid to Localities
Local Assistance Account

For services and expenses associated with
the civil legal services program ............ 95,724,000
For services and expenses associated with
the justice court assistance program ........ 3,000,000
For suballocation to the board of trustees
of the New York interest on lawyer account
fund at the direction of the chief admin-
istrator of the courts, for services and
expenses associated with operation of
section 97-v of the state finance law, as
added by chapter 659 of the laws of 1983;
provided, however, such direction shall be
given not later than thirty days after
this act shall become law.
For services and expenses in relation to
IOLA ........................................ 16,892,000
For suballocation to the office of indigent
legal services, at the direction of the
chief administrator of the courts, for
payment pursuant to law to New York city,
pursuant to an agreement with such city,
for services and expenses related to
implementation of caseload standards for
institutional providers representing indi-
egent clients in criminal cases in such
city. Notwithstanding any other provision
of law, monies received by the office of
indigent legal services pursuant to this
suballocation may be distributed to New
York city only to the extent necessary to
enable compliance with section 127.7 of
the rules of the chief administrator of
the courts (22 NYCRR §127.7)
LEGISLATURE AND JUDICIARY 2022-23

1 For services and expenses associated with
2 the criminal caseload reduction program ..... 47,000,000
3
4 Program account subtotal .................. 162,616,000
5
6 Special Revenue Funds - Other / Aid to Localities
7 Court Facilities Incentive Aid Fund
8
9 For expenses necessary to implement the
10 provisions of law relating to the furnish-
11 ing of court facilities and the provisions
12 of section 219-a of the judiciary law;
13 provided that, notwithstanding any other
14 provision of law to the contrary, and in
15 accordance with section 4 of the state
16 finance law, where monies in the court
17 facilities incentive aid fund, including
18 such monies as may be transferred thereto
19 pursuant to subdivision 6 of section 94 of
20 the state finance law, are insufficient to
21 meet vouchers presented for payment
22 charged to this appropriation or for
23 transfers made pursuant to paragraph (b)
24 of subdivision 2 of such section, the
25 state comptroller is hereby authorized and
26 directed to transfer, upon the request of
27 the chief administrator of the courts,
28 sufficient monies to meet such vouchers or
29 to permit such transfers from the General
30 Fund to the Court Facilities Incentive Aid
31 Fund on or before March 31, 2023.
32 For services and expenses associated with
33 the court facilities incentive aid program
34 ..................................................... 115,214,698
35
36 Program fund subtotal .................... 115,214,698
CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP) ................................................. 25,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012201) ............ 22,000,000

For services and expenses related to alterations and improvements for health and safety in courthouses (52022201) ............. 1,500,000

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032201) .............. 1,000,000

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042201) .................. 500,000
LEGISLATURE AND JUDICIARY 2022-23

GENERAL STATE CHARGES 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local ......</td>
<td>794,213,022</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>33,870,325</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>828,083,347</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ...................................... 828,083,347

12 General Fund / State Operations
13 State Purposes Account

FRINGE BENEFITS

15 For Fringe Benefits ......................... 794,213,022
16 Program account subtotal .................... 794,213,022

19 Special Revenue Funds - Other / State Operations
20 Attorney Licensing Fund

FRINGE BENEFITS

22 For Fringe Benefits ......................... 7,858,247
24 Program fund subtotal ....................... 7,858,247

26 Special Revenue Funds - Other / State Operations
27 Court Facilities Incentive Aid Fund

FRINGE BENEFITS

29 For Fringe Benefits ......................... 943,895
31 Program fund subtotal ....................... 943,895

33 Special Revenue Funds - Other / State Operations
34 Lawyers' Fund for Client Protection
LEGISLATURE AND JUDICIARY  2022-23

1

FRINGE BENEFITS

2 For Fringe Benefits ......................... 273,071
3
4 Program fund subtotal ...................... 273,071
5

6 Special Revenue Funds - Other / State Operations
7 New York City County Clerks' Operations Offset Fund

8

FRINGE BENEFITS

9 For Fringe Benefits ......................... 12,258,114
10
11 Program fund subtotal ...................... 12,258,114
12

13 Special Revenue Funds - Other / State Operations
14 Judiciary Data Processing Offset Fund

15

FRINGE BENEFITS

16 For Fringe Benefits ......................... 12,536,998
17
18 Program fund subtotal ...................... 12,536,998
19
§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2022.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2022-23

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 1,504,291,545 ....... (re. $22,875,000)
Personal service - temporary ... 2,551,636 ............. (re. $39,000)
Personal service - holiday / overtime compensation ...................
27,270,611 .......................................... (re. $414,600)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 21,795,347 ............. (re. $331,400)
Personal service - holiday / overtime compensation ...................
2,898 .................................................... (re. $80)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 26,412,542 ............. (re. $401,600)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 634,792 ............... (re. $9,600)
Personal service - holiday / overtime compensation .................
200 ...................................................... (re. $10)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2021:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2021 ............
9,500,000 ............................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by
chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2020 ............
9,500,000 ............................................... (re. $6,400,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by
chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2019 ............
9,500,000 ............................................... (re. $6,900,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by
chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2018 ............
4,500,000 ............................................... (re. $500,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by
chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2017 ............
3,500,000 ............................................... (re. $275,000)

Special Revenue Funds - Federal / State Operations
Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2021:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2021 ............
9,500,000 ............................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by
chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2020 ............
9,500,000 ............................................... (re. $2,100,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by
chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2019 ............
9,500,000 ............................................... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by
chapter 51, section 3, of the laws of 2021:
For services and expenses including travel outside the state and the
payment of liabilities incurred prior to April 1, 2018 ............
5,500,000 ............................................... (re. $1,400,000)
By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017

5,000,000

(re. $250,000)

Special Revenue Funds - Other / State Operations

Miscellaneous Special Revenue Fund

By chapter 51, section 2, of the laws of 2021:

Supplies and Materials ... 50,000
Travel ... 50,000
Contractual Services ... 2,000,000
Equipment ... 150,000

(re. $50,000)
(re. $50,000)
(re. $2,000,000)
(re. $150,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:

Supplies and Materials ... 50,000
Travel ... 50,000
Contractual Services ... 2,000,000
Equipment ... 150,000

(re. $10,000)
(re. $10,000)
(re. $1,700,000)
(re. $50,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:

Supplies and Materials ... 750
Travel ... 1,500
Contractual Services ... 2,540,000

(re. $750)
(re. $1,500)
(re. $1,200,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2021:

Contractual Services ... 1,538,921

(re. $200,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:

Contractual Services ... 3,037,878

(re. $150,000)

COURT OF APPEALS

General Fund / State Operations

State Purposes Account

By chapter 51, section 2, of the laws of 2021:

Personal service - regular ... 15,107,488
Personal service - holiday / overtime compensation ... 120,948

(re. $230,000)
(re. $1,800)

APPELLATE COURT OPERATIONS

General Fund / State Operations

State Purposes Account

By chapter 51, section 2, of the laws of 2021:

Personal service - regular ... 87,171,286
Personal service - temporary ... 110,344

(re. $1,325,000)
(re. $1,700)
LEGISLATURE AND JUDICIARY 2022-23

1 Personal service - holiday / overtime compensation .................
2 192,749 .......................................................... (re. $3,000)

3 APPELLATE AUXILIARY OPERATIONS

4 General Fund / State Operations
5 State Purposes Account

6 By chapter 51, section 2, of the laws of 2021:
7 Personal service - regular ... 32,212,630 .............. (re. $490,000)
8 Personal service - temporary ... 309,824 .............. (re. $4,700)
9 Personal service - holiday / overtime compensation .................
10 552 ............................................................ (re. $10)

11 Special Revenue Funds - Other / State Operations
12 Attorney Licensing Fund

13 By chapter 51, section 2, of the laws of 2021:
14 Personal service - regular ... 17,711,166 ............ (re. $269,000)
15 Personal service - holiday / overtime compensation .................
16 15,594 .......................................................... (re. $200)

17 ADMINISTRATION AND GENERAL SUPPORT

18 General Fund / State Operations
19 State Purposes Account

20 By chapter 51, section 2, of the laws of 2021:
21 Personal service - regular ... 17,905,950 ............ (re. $273,000)
22 Personal service - holiday / overtime compensation .................
23 19,671 .......................................................... (re. $300)

24 Special Revenue Funds - Other / State Operations
25 Court Facilities Incentive Aid Fund

26 By chapter 51, section 2, of the laws of 2021:
27 Personal service - regular ... 1,364,633 .......... (re. $20,800)

28 LAWYERS' FUND FOR CLIENT PROTECTION

29 Special Revenue Funds - Other / State Operations
30 Lawyers' Fund for Client Protection of the State of New York

31 By chapter 51, section 2, of the laws of 2021:
32 Personal service - regular ... 605,079 .................. (re. $9,200)

33 AID TO LOCALITIES - REAPPROPRIATIONS 2022-2023

34 General Fund / Aid to Localities
35 Local Assistance Account

36 By chapter 51, section 2, of the laws of 2021:
37 For services and expenses associated with the justice court assistance
38 program ... 3,000,000 ....................................... (re. $1,000,000)
Special Revenue Funds - Other / Aid to Localities

Court Facilities Incentive Aid Fund

Chapter 51, section 2, of the laws of 2021:

For expenses necessary to implement the provisions of law relating to
the furnishing of court facilities and the provisions of section
219-a of the judiciary law; provided that, notwithstanding any other
 provision of law to the contrary, and in accordance with section 4
of the state finance law, where monies in the court facilities
incentive aid fund, including such monies as may be transferred
thereunto pursuant to subdivision 6 of section 94 of the state finance
law, are insufficient to meet vouchers presented for payment charged
to this appropriation or for transfers made pursuant to paragraph
(b) of subdivision 2 of such section, the state comptroller is here-
by authorized and directed to transfer, upon the request of the
chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers, not exceeding $55,000,000 from
the General Fund to the Court Facilities Incentive Aid Fund on or
before March 31, 2022.

For services and expenses associated with the court facilities incen-
tive aid program ... 113,022,070 ..................... (re. $20,000,000)

General Fund / Aid to Localities

Local Assistance Account

By chapter 51, section 2, of the laws of 2021:

For suballocation to the office of indigent legal services, at the
direction of the chief administrator of the courts, for payment
pursuant to law to New York city, pursuant to an agreement with such
city, for services and expenses related to implementation of case-
load standards for institutional providers representing indigent
clients in criminal cases in such city. Notwithstanding any other
 provision of law, monies received by the office of indigent legal
services pursuant to this suballocation may be distributed to New
York city only to the extent necessary to enable compliance with
section 127.7 of the rules of the chief administrator of the court
(22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload
Reduction Program ... 47,000,000 ..................... (re. $47,000,000)

The appropriation made by chapter 51, section 2, of the laws of 2020, as
amended by chapter 51, section 2, of the laws of 2021:

For suballocation to the office of indigent legal services, at the
direction of the chief administrator of the courts, for payment
pursuant to law to New York city, pursuant to an agreement with such
city, for services and expenses related to implementation of case-
load standards for institutional providers representing indigent
clients in criminal cases in such city. Notwithstanding any other
 provision of law, monies received by the office of indigent legal
services pursuant to this suballocation may be distributed to New
York city only to the extent necessary to enable compliance with
section 127.7 of the rules of the chief administrator of the court
(22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload
Reduction Program ... 47,000,000 ..................... (re. $47,000,000)
LEGISLATURE AND JUDICIARY 2022-23

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Funds
Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2021:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 33,700,000 ............... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51, section 3, of the laws of 2012, as reappropriated by chapter 51, section 3, of the laws of 2021:
For expenses associated with the acquisition of and improvements to a training academy in Kings County for the training of court security personnel (52JT0707) ... 24,200,000 ............... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2021:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012101) ... 22,000,000 ............... (re. $19,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022101) ...................... 1,500,000 .......................................... (re. $1,300,000)
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032101) ...................... 1,000,000 .......................................... (re. $950,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042101) ... 500,000 ...................... (re. $500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012001) ... 20,000,000 ............... (re. $4,000,000)
For services and expenses related to alterations and improvements for health and safety in courthouses (52022001) ...................... 3,000,000 .......................................... (re. $100,000)
For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032001) ...................... 1,000,000 .......................................... (re. $100,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042001) ... 1,000,000 ................. (re. $250,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Judiciary Equitable Sharing Agreement-Treasury Account Program
Improvement or Program Change Purpose

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:
For moneys to the judiciary for the treasury department to be used for law enforcement purposes ... 1,675,000 ............ (re. $1,000,000)

GENERAL STATE CHARGES - REAPPROPRIATIONS 2022-23

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 851,755,697 .................. (re. $2,400,000)

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 8,541,405 ...................... (re. $24,000)

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 972,157 ....................... (re. $2,900)

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 286,471 ......................... (re. $100)

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 13,059,420 .................... (re. $36,000)

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 13,713,213 .................... (re. $37,000)
§ 4. The several amounts named herein, or so much thereof as shall be
sufficient to accomplish the purpose designated, being the unexpended
balances of prior year's appropriations, are hereby reappropriated from
the same funds and made available for the same purposes as the prior
year's appropriations, unless amended herein, for the state fiscal year
beginning April 1, 2022.

For the purpose of complying with the state finance law, the chapter,
section, and year of the last act reappropriating a former original
appropriation or any part thereof was, unless otherwise indicated, chap-
ter 51, section 4, of the laws of 2021. Where the full text of law being
continued is not shown, leader dots ... are used. However, unless a
change is clearly indicated by the use of brackets [-] for deletions and
italics for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2021:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 7,196,538 ...................... (re. $2,157,692)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
  Personal service-regular ... 34,949,668 ............. (re. $12,707,724)
  For personal service of employees and for temporary and expert
  services for senate operations:
    Personal service-regular ... 33,189,185 ............. (re. $14,949,427)
  For personal service of employees and for temporary and expert
  services for the senate student program office:
    Personal service-regular ... 158,384 ................. (re. $112,801)
  Temporary service ... 678,750 ....................... (re. $434,850)

By chapter 51, section 1, of the laws of 2020:
For payment of salaries to Members, 63, pursuant to section 5 of the
legislative law ... 7,196,538 ...................... (re. $187,021)
For payment of allowances to members designated by the temporary pres-
ident, pursuant to the schedule of such allowances set forth in
section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert
services of members' offices and of standing committees:
  Personal service-regular ... 34,949,668 ............. (re. $34,563)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,189,185 ............. (re. $3,305,947)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $62,541)
Temporary service ... 678,750 .......................... (re. $101,579)

By chapter 51, section 1, of the laws of 2019:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,075,385 ....................... (re. $244,537)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $1,138,500)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 34,004,725 .................. (re. $704,174)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $17,348)
Temporary service ... 678,750 .......................... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ....................... (re. $264,643)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $541,377)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 33,504,725 .................. (re. $996,030)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $18,561)
Temporary service ... 678,750 .......................... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 33,004,725 .................. (re. $529,895)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 29,419,947 .................. (re. $576,774)
For personal service of employees and for temporary and expert services for the senate student program office:
LEGISLATURE AND JUDICIARY  2022-23

1 Personal service-regular ... 158,384 ................... (re. $22,899)

2 By chapter 51, section 1, of the laws of 2016:
   For payment of allowances to members designated by the temporary pres-
   ident, pursuant to the schedule of such allowances set forth in
   section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
   For personal service of employees and for temporary and expert
   services of members' offices and of standing committees:
   Personal service-regular ... 32,404,725 ............. (re. $5,808,262)
   For personal service of employees and for temporary and expert
   services for senate operations:
   Personal service-regular ... 27,984,758 ............. (re. $1,553,301)
   For personal service of employees and for temporary and expert
   services for the senate student program office:
   Personal service-regular ... 158,384 ................... (re. $15,334)

3 By chapter 51, section 1, of the laws of 2015:
   For payment of allowances to members designated by the temporary pres-
   ident, pursuant to the schedule of such allowances set forth in
   section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
   For personal service of employees and for temporary and expert
   services for the senate student program office:
   Personal service-regular ... 158,384 ................... (re. $21,504)

4 By chapter 51, section 1, of the laws of 2014:
   For payment of allowances to members designated by the temporary pres-
   ident, pursuant to the schedule of such allowances set forth in
   section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
   For personal service of employees and for temporary and expert
   services for the senate student program office:
   Personal service-regular ... 158,384 ................... (re. $27,413)

5 By chapter 51, section 1, of the laws of 2013:
   For payment of allowances to members designated by the temporary pres-
   ident, pursuant to the schedule of such allowances set forth in
   section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)

6 By chapter 51, section 1, of the laws of 2012:
   For payment of allowances to members designated by the temporary pres-
   ident, pursuant to the schedule of such allowances set forth in
   section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)

NONPERSONAL SERVICE

38 By chapter 51, section 1, of the laws of 2021:
   Supplies and materials ... 9,365,595 .................. (re. $5,565,595)
   Travel ... 1,554,141 ................................ (re. $1,554,141)
   Miscellaneous contractual services ... 11,557,989 .. (re. $11,557,989)
   Equipment ... 2,623,233 ............................. (re. $2,623,233)

39 By chapter 51, section 1, of the laws of 2020:
   Supplies and materials ... 9,365,595 .................. (re. $3,415,595)
   Travel ... 1,554,141 ................................ (re. $1,554,141)
   Miscellaneous contractual services ... 11,557,989 .. (re. $11,557,976)
1. **Equipment**: 2,623,233 (re. $2,623,233)

2. **By chapter 51, section 1, of the laws of 2019:**
   - **Supplies and materials**: 9,365,595 (re. $315,105)
   - **Travel**: 1,554,141 (re. $1,549,026)
   - **Miscellaneous contractual services**: 11,557,989 (re. $2,517,268)
   - **Equipment**: 2,623,233 (re. $2,251,556)

3. **By chapter 51, section 1, of the laws of 2018:**
   - **Supplies and materials**: 9,365,595 (re. $750,421)
   - **Travel**: 1,554,141 (re. $1,549,026)
   - **Miscellaneous contractual services**: 11,557,989 (re. $2,517,268)
   - **Equipment**: 2,623,233 (re. $2,251,556)

4. **By chapter 51, section 1, of the laws of 2017:**
   - **Travel**: 1,554,141 (re. $1,554,141)
   - **Miscellaneous contractual services**: 11,557,989 (re. $5,000)
   - **Equipment**: 2,623,233 (re. $613,485)

5. **By chapter 51, section 1, of the laws of 2016:**
   - **Travel**: 1,554,141 (re. $795,962)
   - **Miscellaneous contractual services**: 11,557,989 (re. $5,000)
   - **Equipment**: 2,623,233 (re. $662,365)

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**THE ASSEMBLY**

**SCHEDULE**

**PERSONAL SERVICE**

6. **By chapter 51, section 1, of the laws of 2021:**
   - **Members, 150, payment of salaries pursuant to section 5 of the legislative law**: 16,500,000 (re. $5,093,236)
   - **For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law**: 1,592,500 (re. $1,419,548)
   - **For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:**
     - **Personal service-regular**: 31,262,500 (re. $13,201,936)
     - **Temporary service**: 2,357,500 (re. $1,814,470)
   - **For personal service of employees and for temporary and expert services for administrative and program support operations:**
     - **Personal service-regular**: 39,923,750 (re. $23,820,970)
     - **Temporary service**: 312,625 (re. $250,713)
   - **For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:**
     - **Personal service-regular**: 307,500 (re. $89,571)
     - **Temporary service**: 1,326,000 (re. $1,226,701)

7. **By chapter 51, section 1, of the laws of 2020:**
   - **For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law**: 1,592,500 (re. $1,352,999)
LEGISLATURE AND JUDICIARY 2022-23

For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

- Personal service-regular ... 30,500,000 ............ (re. $3,392,161)
- Temporary service ... 2,300,000 .................... (re. $1,328,667)

For personal service of employees and for temporary and expert services for administrative and program support operations:

- Personal service-regular ... 38,950,000 ............ (re. $2,919,860)
- Temporary service ... 305,000 ....................... (re. $73,301)

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

- Temporary service ... 1,300,000 ..................... (re. $450,000)

By chapter 51, section 1, of the laws of 2019:

- Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ...................... (re. $409,615)
- For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
  - 1,592,500 ........................................ (re. $1,353,430)
- For personal service of employees and for temporary and expert services for administrative and program support operations:
  - Personal service-regular ... 37,739,454 ............ (re. $3,369,545)
  - Temporary service ... 255,000 ...................... (re. $85,089)

By chapter 51, section 1, of the laws of 2018:

- Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ...................... (re. $1,217,481)
- For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
  - 1,592,500 ........................................ (re. $434,004)
- For personal service of employees and for temporary and expert services for administrative and program support operations:
  - Personal service-regular ... 36,900,000 ............ (re. $5,000,000)

By chapter 51, section 1, of the laws of 2016:

- For personal service of employees and for temporary and expert services for administrative and program support operations:
  - Temporary service ... 460,907 ....................... (re. $200,000)

By chapter 51, section 1, of the laws of 2015:

- For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ....
  - 1,592,500 ........................................ (re. $106,267)

By chapter 51, section 1, of the laws of 2014:

- For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
  - 1,592,500 ........................................ (re. $125,777)

By chapter 51, section 1, of the laws of 2012:

- For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
  - 1,592,500 ........................................ (re. $228,569)
1 By chapter 51, section 1, of the laws of 1992:
   Members, 150, payment of salaries pursuant to section 5 of the legis-
   lative law ... 8,625,000 ................. (re. $3,317)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2021:
   Supplies and materials ... 7,897,500 ................. (re. $3,617,144)
   Travel ... 2,856,500 .................................. (re. $2,477,632)
   Miscellaneous contractual services ... 13,080,500 ... (re. $7,536,579)
   Equipment ... 1,753,976 ............................ (re. $1,189,758)

10 By chapter 51, section 1, of the laws of 2020:
   Supplies and materials ... 7,742,775 .................. (re. $3,584,011)
   Travel ... 2,800,570 .................................. (re. $2,167,422)
   Miscellaneous contractual services ... 12,824,330 ... (re. $1,976,624)
   Equipment ... 1,718,993 ............................. (re. $1,126,019)

15 By chapter 51, section 1, of the laws of 2019:
   Supplies and materials ... 7,742,775 .................. (re. $100,000)
   Travel ... 2,800,570 .................................. (re. $900,000)
   Miscellaneous contractual services ... 12,824,330 ... (re. $1,505,600)
   Equipment ... 1,399,170 ............................... (re. $317,553)

20 By chapter 51, section 1, of the laws of 2021:
   PERSONAL SERVICE
   Personal service-regular ... 5,945,236 .............. (re. $3,600,989)
   Temporary service ... 120,770 ........................ (re. $103,153)

25 NONPERSONAL SERVICE
   Supplies and materials ... 279,400 .................... (re. $188,156)
   Travel ... 5,000 ...................................... (re. $5,000)
   Contractual services ... 140,000 ...................... (re. $121,234)
   Equipment ... 10,000 ................................ (re. $9,853)

30 By chapter 51, section 1, of the laws of 2020:
   PERSONAL SERVICE
   Personal service-regular ... 5,817,777 ................ (re. $1,729,126)
   Temporary service ... 120,770 ........................ (re. $96,594)

34 NONPERSONAL SERVICE
   Supplies and materials ... 279,400 .................... (re. $243,053)
   Travel ... 5,000 ...................................... (re. $5,000)
   Contractual services ... 140,000 ...................... (re. $54,650)
   Equipment ... 10,000 ................................ (re. $9,527)
By chapter 51, section 1, of the laws of 2019:

PERSONAL SERVICE

Personal service-regular ... 5,692,817 ............... (re. $953,706)
Temporary service ... 120,770 ...................... (re. $95,442)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ..................... (re. $98,071)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 140,000 ...................... (re. $26,521)
Equipment ... 10,000 .................................. (re. $9,769)

By chapter 51, section 1, of the laws of 2012:

PERSONAL SERVICE

Temporary service ... 159,000 ......................... (re. $85,742)

NONPERSONAL SERVICE

Travel ... 29,000 .................................... (re. $29,000)
Equipment ... 49,000 ................................ (re. $46,509)

By chapter 51, section 1, of the laws of 2011:

NONPERSONAL SERVICE

Travel ... 29,000 .................................... (re. $29,000)
Equipment ... 49,000 ................................ (re. $9,420)

By chapter 51, section 1, of the laws of 2010:

NONPERSONAL SERVICE

Travel ... 29,000 .................................... (re. $28,621)
Equipment ... 49,000 ................................ (re. $47,816)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Travel ... 30,000 .................................... (re. $14,150)
Equipment ... 50,000 ................................ (re. $30,946)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2021:

For services and expenses of the Legislative Ethics Commission.
LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 396,354 ................. (re. $302,223)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Travel ... 6,000 ........................................ (re. $844)
Contractual services ... 2,000 ......................... (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 ................. (re. $119,077)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Contractual services ... 2,000 ......................... (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 388,275 ................. (re. $73,821)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Contractual services ... 2,000 ......................... (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 380,355 ................. (re. $78,299)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Contractual services ... 2,000 ......................... (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.
LEGISLATURE AND JUDICIARY 2022-23

1  PERSONAL SERVICE
2  Personal service-regular ... 372,590 .................... (re. $64,070)

3  NONPERSONAL SERVICE
4  Supplies and materials ... 6,667 ........................ (re. $6,602)
5  Contractual services ... 2,000 .......................... (re. $1,792)
6  Equipment ... 1,000 .................................... (re. $1,000)

7  By chapter 51, section 1, of the laws of 2016:
8  For services and expenses of the Legislative Ethics Commission.

9  PERSONAL SERVICE
10 Personal service-regular ... 361,282 .................... (re. $11,110)

11  NONPERSONAL SERVICE
12 Supplies and materials ... 6,667 ........................ (re. $6,667)
13 Contractual services ... 2,000 .......................... (re. $1,871)
14 Equipment ... 1,000 .................................... (re. $1,000)

15  By chapter 51, section 1, of the laws of 2015:
16  For services and expenses of the Legislative Ethics Commission.

17  NONPERSONAL SERVICE
18 Supplies and materials ... 6,667 ........................ (re. $6,667)
19 Contractual services ... 2,000 .......................... (re. $414)
20 Equipment ... 1,000 .................................... (re. $1,000)

21  By chapter 51, section 1, of the laws of 2014:
22  For services and expenses of the Legislative Ethics Commission.

23  PERSONAL SERVICE
24 Personal service-regular ... 361,282 .................... (re. $91,422)

25  NONPERSONAL SERVICE
26 Supplies and materials ... 6,667 ........................ (re. $554)
27 Equipment ... 1,000 .................................... (re. $1,000)

28  By chapter 51, section 1, of the laws of 2013:
29  For services and expenses of the Legislative Ethics Commission.

30  NONPERSONAL SERVICE
31 Equipment ... 1,000 ...................................... (re. $1,000)

32  By chapter 51, section 1, of the laws of 2012:
33  For services and expenses of the Legislative Ethics Commission.
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Equipment ... 1,000 .................................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
   For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 .................................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
   For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 ................. (re. $173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 .................................................. (re. $312)

By chapter 51, section 1, of the laws of 2009:
   For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 ....................... (re. $237,388)

By chapter 51, section 1, of the laws of 2008:
   For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 .................................................. (re. $903)

By chapter 51, section 1, of the laws of 2006:
   For services and expenses of the Legislative Ethics Committee ... ..
        358,900 ....................................................... (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
   For services and expenses of the Legislative Ethics Committee ... ..
        358,900 ....................................................... (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
   For services and expenses of the Legislative Ethics Committee ... ..
        358,900 ....................................................... (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
   For services and expenses of the Legislative Ethics Committee ... ..
        358,900 ....................................................... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $7,895)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee ... 370,000 ............................................... (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee ... 410,000 ............................................... (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee ... 500,000 ............................................... (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee ... 1,000,000 ............................................... (re. $176,562)
LEGISLATURE AND JUDICIARY 2022-23

NATIONAL CONFERENCE OF STATE LEGISLATURES

By chapter 51, section 1, of the laws of 2021:
For a contribution to the National Conference of State Legislatures.

NONPERSONAL SERVICE

Contractual services ... 420,386 ....................... (re. $2,793)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 .................. (re. $94,976)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..................... (re. $25,700)
Contractual services ... 1,000 ......................... (re. $1,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 203,223 .................. (re. $44,853)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..................... (re. $25,700)
Contractual services ... 1,000 ......................... (re. $1,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular ... 198,695 .................. (re. $28,799)

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ..................... (re. $25,700)
Contractual services ... 1,000 ......................... (re. $1,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $10,393)
Contractual services ... 1,000 ........................... (re. $940)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $1,098)
Contractual services ... 1,000 ........................... (re. $990)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ........................... (re. $1,000)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ........................... (re. $999)
Equipment ... 1,000 .................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ........................... (re. $462)
LEGISLATURE AND JUDICIARY 2022-23

1  Equipment ... 1,000 ........................................... (re. $826)

2 By chapter 51, section 1, of the laws of 2012:
3    For services and expenses for the operation of the legislative health
4    service.

5                             NONPERSONAL SERVICE

6  Equipment ... 1,000 ........................................... (re. $805)

7 By chapter 51, section 1, of the laws of 2011:
8    For services and expenses for the operation of the legislative health
9    service.

10                            NONPERSONAL SERVICE

11  Contractual services ... 1,000 .............................. (re. $1,000)
12  Equipment ... 1,000 .......................................... (re. $1,000)

13 By chapter 51, section 1, of the laws of 2010:
14    For services and expenses for the operation of the legislative health
15    service.

16                            NONPERSONAL SERVICE

17  Contractual services ... 1,000 .............................. (re. $996)
18  Equipment ... 1,000 .......................................... (re. $1,000)

19 By chapter 51, section 1, of the laws of 2009:
20    For services and expenses for the operation of the legislative health
21    service.

22                            NONPERSONAL SERVICE

23  Contractual services ... 1,000 .............................. (re. $989)
24  Equipment ... 1,000 .......................................... (re. $356)

25 By chapter 51, section 1, of the laws of 2008:
26    For services and expenses for the operation of the legislative health
27    service.

28                            NONPERSONAL SERVICE

29  Contractual services ... 1,000 .............................. (re. $901)
30  Equipment ... 1,000 .......................................... (re. $581)

31 By chapter 51, section 1, of the laws of 2007:
32    For services and expenses for the operation of the legislative health
33    service.

34                            NONPERSONAL SERVICE

35  Contractual services ... 1,000 .............................. (re. $764)
36  Equipment ... 1,000 .......................................... (re. $923)
LEGISLATURE AND JUDICIARY 2022-23

1 By chapter 51, section 1, of the laws of 2003:
2 For services and expenses ... ... 178,838 ................ (re. $16,975)

LEGISLATIVE LIBRARY

4 By chapter 51, section 1, of the laws of 2021:
5 For services and expenses for the operation of the legislative
6 library.

PERSONAL SERVICE

8 Personal service-regular ... 493,491 ...................... (re. $323,754)

NONPERSONAL SERVICE

10 Supplies and materials ... 247,500 ...................... (re. $247,500)
11 Contractual services ... 126,500 ......................... (re. $126,500)
12 Equipment ... 5,000 ..................................... (re. $5,000)

13 By chapter 51, section 1, of the laws of 2020:
14 For services and expenses for the operation of the legislative
15 library.

PERSONAL SERVICE

17 Personal service-regular ... 493,491 ...................... (re. $189,649)

NONPERSONAL SERVICE

19 Supplies and materials ... 247,500 ...................... (re. $247,500)
20 Contractual services ... 126,500 ......................... (re. $115,162)
21 Equipment ... 5,000 ..................................... (re. $5,000)

22 By chapter 51, section 1, of the laws of 2019:
23 For services and expenses for the operation of the legislative
24 library.

PERSONAL SERVICE

26 Personal service-regular ... 476,383 ...................... (re. $66,837)

NONPERSONAL SERVICE

28 Supplies and materials ... 247,500 ...................... (re. $247,500)
29 Equipment ... 5,000 ..................................... (re. $5,000)

30 By chapter 51, section 1, of the laws of 2018:
31 For services and expenses for the operation of the legislative
32 library.

PERSONAL SERVICE

34 Personal service-regular ... 459,611 ...................... (re. $27,422)
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $210,849)
Equipment ... 5,000 ................................. (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 443,168 ................... (re. $25,811)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $11,776)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $4,834)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $31,994)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $1,609)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $53,702)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $4,961)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 ................................. (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ................... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 ................................. (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ................................. (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................. (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Equipment ... 32,800 ........................................... (re. $32,800)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ........................................... (re. $32,800)

By chapter 51, section 1, of the laws of 1999:
For services and expenses and for temporary and special services
... ..... 712,635 ........................................... (re. $605,956)

By chapter 51, section 1, of the laws of 1998:
For services and expenses and for temporary and special services
... ..... 691,879 ........................................... (re. $193,705)

LEGISLATIVE MESSENGER SERVICE

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ....................... (re. $385,444)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ................................. (re. $2,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 990,298 ....................... (re. $77,886)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ................................. (re. $2,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 970,841 ....................... (re. $48,368)
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 ....................... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,981)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ....................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ....................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ....................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
LEGISLATURE AND JUDICIARY 2022-23

For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................. (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................. (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................. (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................. (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ...................... (re. $1,083)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................. (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................. (re. $37,839)
By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ................... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ......................... (re. $4,476)
Equipment ... 1,000 ........................................ (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 ............ (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 ............ (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 ........... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2021:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ............... (re. $4,129,798)
Temporary service ... 169,240 ........................ (re. $169,240)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ....................... (re. $329,737)
Travel ... 50,577 ....................................... (re. $50,577)
Contractual services ... 1,710,163 .................... (re. $1,710,160)
Equipment ... 158,793 .................................. (re. $158,760)

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.
LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ............... (re. $47,150)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ....................... (re. $329,810)
Contractual services ... 1,710,163 ....................... (re. $1,710,163)
Equipment ... 158,793 .................................. (re. $50,776)

By chapter 51, section 1, of the laws of 2019:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ....................... (re. $300,770)
Travel ... 50,577 ....................................... (re. $21,865)
Contractual services ... 1,710,163 ....................... (re. $1,692,798)
Equipment ... 158,793 .................................. (re. $148,970)

By chapter 51, section 1, of the laws of 2018:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 ............... (re. $344,040)
Temporary service ... 169,240 ........................... (re. $151,706)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ....................... (re. $296,872)
Travel ... 50,577 ....................................... (re. $50,577)
Contractual services ... 1,710,163 ....................... (re. $1,209,385)
Equipment ... 158,793 .................................. (re. $154,926)

By chapter 51, section 1, of the laws of 2017:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Supplies and materials ... 332,021 ....................... (re. $137,061)
Travel ... 50,577 ....................................... (re. $50,577)
Contractual services ... 1,710,163 ....................... (re. $1,209,385)
Equipment ... 158,793 .................................. (re. $154,926)

By chapter 51, section 1, of the laws of 2016:
For services and expenses and special services, and for expenses of maintenance and operation, including travel outside of the state.
LEGISLATURE AND JUDICIARY  2022-23

1

NONPERSONAL SERVICE

2  Travel ... 50,577 .............................................. (re. $50,577)
3  Contractual services ... 1,710,163  .................... (re. $743,411)
4  Equipment ... 158,793 ...................................... (re. $152,461)

5 By chapter 51, section 1, of the laws of 2015:
6  For services and expenses and special services, and for expenses of
7      maintenance and operation, including travel outside of the state.

8

NONPERSONAL SERVICE

9  Travel ... 50,577 .............................................. (re. $50,577)
10  Contractual services ... 1,710,163  .................... (re. $726,288)
11  Equipment ... 158,793 ...................................... (re. $152,380)

12 By chapter 51, section 1, of the laws of 2014:
13  For services and expenses and special services, and for expenses of
14      maintenance and operation, including travel outside of the state.

15

NONPERSONAL SERVICE

16  Contractual services ... 1,710,163  .................... (re. $214,244)

17 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

18 By chapter 51, section 1, of the laws of 2021:
19  For services and expenses ...  ... of the task force for senate
20      purposes.

21

PERSONAL SERVICE

22  Personal service-regular ... 381,263  .................... (re. $216,531)

23

NONPERSONAL SERVICE

24  Travel ... 3,000 .............................................. (re. $3,000)
25  Contractual services ... 7,402  .................... (re. $7,402)

26  For services and expenses ...  ... of the task force for assembly
27      purposes.

28

PERSONAL SERVICE

29  Personal service-regular ... 388,298  .................... (re. $304,295)

30

NONPERSONAL SERVICE

31  Supplies and materials ... 1,000  .................... (re. $1,000)
32  Travel ... 1,000  .................... (re. $1,000)
33  Contractual services ... 9,200  .................... (re. $9,200)

34  For services and expenses ...  ... of the task force for joint oper-
35      ations.
LEGISLATURE AND JUDICIARY  2022-23

PERSONAL SERVICE

Personal service-regular ... 937,343 ............... (re. $432,716)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ......................... (re. $15,846)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $88,740)
Equipment ... 208,000 ................................ (re. $204,030)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 .................... (re. $129,754)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 ............................ (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 .................... (re. $272,911)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ............................ (re. $3,905)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 .................... (re. $253,261)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $12,927)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ........................ (re. $82,075)
Equipment ... 208,000 ................................ (re. $205,639)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.
LEGISLATURE AND JUDICIARY  2022-23

PERSONAL SERVICE

Personal service-regular ... 373,583 ............... (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 ................................. (re. $3,000)
Contractual services ... 7,402 ........................ (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 372,785 ............... (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ................................. (re. $1,000)
Contractual services ... 9,200 ........................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 887,898 ............... (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $17,000)
Travel ... 5,000 ................................. (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,922)
Equipment ... 208,000 ............................. (re. $206,497)

By chapter 51, section 1, of the laws of 2018:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 366,054 ............... (re. $37,446)

NONPERSONAL SERVICE

Travel ... 3,000 ................................. (re. $3,000)
Contractual services ... 7,402 ........................ (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.
PERSONAL SERVICE

Personal service - regular ... 365,256 ............... (re. $279,205)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 ............................. (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 863,900 ............... (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .......................... (re. $17,000)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 106,000 .......................... (re. $105,982)
Equipment ... 208,000 .................................... (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 358,673 ..................... (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................... (re. $3,000)
Contractual services ... 7,402 ................................ (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 ..................... (re. $268,022)
Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 ................................ (re. $8,450)

For services and expenses ... ... of the task force for joint operations.
### LEGISLATURE AND JUDICIARY 2022-23

#### PERSONAL SERVICE

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<th>Description</th>
<th>Amount</th>
<th>Notes</th>
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<tr>
<td>Personal service - regular</td>
<td>831,372</td>
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<tr>
<td>Temporary service</td>
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#### NONPERSONAL SERVICE

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<th>Description</th>
<th>Amount</th>
<th>Notes</th>
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<td>Supplies and materials</td>
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<td>(re. $17,000)</td>
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<tr>
<td>Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
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<tr>
<td>Contractual services</td>
<td>106,000</td>
<td>(re. $105,967)</td>
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<tr>
<td>Equipment</td>
<td>208,000</td>
<td>(re. $208,000)</td>
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By chapter 51, section 1, of the laws of 2016:

For services and expenses ... ... of the task force for senate purposes.

#### PERSONAL SERVICE

<table>
<thead>
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<th>Description</th>
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#### NONPERSONAL SERVICE

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<tr>
<th>Description</th>
<th>Amount</th>
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<td>Travel</td>
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<td>Contractual services</td>
<td>7,402</td>
<td>(re. $7,402)</td>
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For services and expenses ... ... of the task force for assembly purposes.

#### PERSONAL SERVICE

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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service - regular</td>
<td>338,125</td>
<td>(re. $244,319)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>9,000</td>
<td>(re. $9,000)</td>
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#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>9,200</td>
<td>(re. $9,200)</td>
</tr>
</tbody>
</table>

For services and expenses ... ... of the task force for joint operations.

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
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<tbody>
<tr>
<td>Personal service - regular</td>
<td>797,109</td>
<td>(re. $236,703)</td>
</tr>
<tr>
<td>Temporary service</td>
<td>9,000</td>
<td>(re. $9,000)</td>
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#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>106,000</td>
<td>(re. $104,386)</td>
</tr>
<tr>
<td>Equipment</td>
<td>208,000</td>
<td>(re. $208,000)</td>
</tr>
</tbody>
</table>
By chapter 51, section 1, of the laws of 2015:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ....................... (re. $9,254)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $1,386)
Contractual services ... 7,402 .............................. (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service - regular ... 338,125 .................... (re. $228,676)
Temporary service ... 9,000 .............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ............................ (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 ............................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service - regular ... 797,109 .................... (re. $53,797)
Temporary service ... 9,000 .............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $16,410)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ......................... (re. $105,395)
Equipment ... 208,000 ................................. (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ....................... (re. $9,095)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)
Contractual services ... 7,402 .............................. (re. $5,873)
For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $228,794)
Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ............................ (re. $1,000)
Travel ... 1,000 .............................................. (re. $1,000)
Contractual services ... 9,200 ............................. (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 ..................... (re. $735,629)
Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 .......................... (re. $16,554)
Travel ... 5,000 .............................................. (re. $5,000)
Contractual services ... 106,000 .......................... (re. $105,819)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 ..................... (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 .............................................. (re. $3,000)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ..................... (re. $219,174)
Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ............................ (re. $1,000)
Travel ... 1,000 .............................................. (re. $1,000)
Contractual services ... 9,200 ............................. (re. $9,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ................................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ............................. (re. $16,842)
Travel ... 5,000 ............................................ (re. $5,000)
Contractual services ... 106,000 ............................. (re. $106,000)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 ............................................ (re. $1,051)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .......................... (re. $208,382)
Temporary service ... 9,000 ..................................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ............................. (re. $1,000)
Travel ... 1,000 ............................................ (re. $1,000)
Contractual services ... 9,200 ................................ (re. $8,525)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..................................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ............................. (re. $16,605)
Travel ... 5,000 ............................................ (re. $5,000)
Contractual services ... 106,000 ............................. (re. $105,948)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.
PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $213,372)
Temporary service ... 9,000 .................. (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 10,200 .................. (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 .................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 .................. (re. $13,905)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 109,000 .................. (re. $103,000)
Equipment ... 208,000 .................. (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,300)
Temporary service ... 10,000 ........................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ................................. (re. $1,000)
Contractual services ... 10,402 ........................ (re. $10,402)

For services and expenses ... of the task force for joint operations.

NONPERSONAL SERVICE

Equipment ... 210,000 ................................. (re. $210,000)

By chapter 51, section 1, of the laws of 2008:

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 .................. (re. $210,300)
Temporary service ... 10,000 ........................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ................................. (re. $1,000)
Contractual services ... 10,402 ........................ (re. $6,082)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 10,000 ........................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 5,000 ................................. (re. $5,000)
Equipment ... 210,000 ................................. (re. $209,240)

By chapter 51, section 1, of the laws of 2007:

For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 330,000 .................. (re. $194,119)
Temporary service ... 10,000 ........................... (re. $10,000)

NONPERSONAL SERVICE

Travel ... 1,000 ................................. (re. $1,000)
Contractual services ... 10,402 ........................ (re. $7,144)
LEGISLATURE AND JUDICIARY  2022-23

1  For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

4  Travel ... 5,000 ................................................. (re. $4,414)
5  Equipment ... 210,000 ........................................ (re. $80,677)

6  By chapter 51, section 1, of the laws of 2006:
7  For services and expenses ... ... of the task force for assembly purposes ... 341,167 ................................ (re. $177,322)

9  By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
10  For services and expenses ... ... of the task force for assembly purposes ............................................ (re. $454,200)

INDEPENDENT REDISTRICTING COMMISSION

14  By chapter 51, section 1, of the laws of 2021:
15  PERSONAL SERVICE
16  Personal service-regular ... 3,480,000 ............... (re. $2,191,173)

18  Supplies and materials ... 200,000 ...................... (re. $185,379)
19  Travel ... 200,000 .......................................... (re. $194,052)
20  Contractual services ... 60,000 .......................... (re. $60,000)
21  Equipment ... 60,000 ........................................ (re. $10,502)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

25  By chapter 51, section 1, of the laws of 2021:
26  For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

28  Contractual services ... 1,000,000 ..................... (re. $1,000,000)
29  Equipment ... 500,000 .................................. (re. $500,000)

30  By chapter 51, section 1, of the laws of 2020:
31  For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

33  Contractual services ... 1,000,000 ..................... (re. $1,000,000)
34  Equipment ... 500,000 .................................. (re. $500,000)
By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ...................... (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..................... (re. $982,296)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 ..................... (re. $230,302)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $424,421)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.
NONPERSONAL SERVICE

Equipment ... 500,000 ........................................ (re. $169,617)

SENATE RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... 50,000 ............... (re. $50,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... 50,000 ............... (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... 50,000 ............... (re. $50,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... 50,000 ............... (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to
have been in full force and effect on and after April 1, 2022.
## TABLE OF CONTENTS

<table>
<thead>
<tr>
<th>AGENCY</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Section 1 THE LEGISLATURE</td>
<td>1</td>
</tr>
<tr>
<td>Assembly</td>
<td>3</td>
</tr>
<tr>
<td>Assembly Recyclable Materials, Information Services and Conference Fund</td>
<td>10</td>
</tr>
<tr>
<td>Assembly Ways and Means Committee</td>
<td>4</td>
</tr>
<tr>
<td>Computer Services Fund</td>
<td>9</td>
</tr>
<tr>
<td>Grants and Bequests Fund</td>
<td>10</td>
</tr>
<tr>
<td>Joint Entities</td>
<td>4</td>
</tr>
<tr>
<td>Ethics Commission</td>
<td>4</td>
</tr>
<tr>
<td>National Conference of State Legislatures</td>
<td>5</td>
</tr>
<tr>
<td>Health Service</td>
<td>5</td>
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<tr>
<td>Library</td>
<td>5</td>
</tr>
<tr>
<td>Messenger Service</td>
<td>6</td>
</tr>
<tr>
<td>Bill Drafting Commission</td>
<td>6</td>
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<tr>
<td>Demographic Research and Reapportionment, Task Force on</td>
<td>7</td>
</tr>
<tr>
<td>Lieutenant Governor, Office of the</td>
<td>1</td>
</tr>
<tr>
<td>Senate</td>
<td>2</td>
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<tr>
<td>Senate Recyclable Materials, Information Services and Conference Fund</td>
<td>9</td>
</tr>
<tr>
<td>Independent Redistricting Commission</td>
<td>8</td>
</tr>
<tr>
<td>Long Island Power Authority, Commission on</td>
<td>9</td>
</tr>
<tr>
<td>Section 2 THE JUDICIARY</td>
<td>12</td>
</tr>
<tr>
<td>Section 3 THE JUDICIARY - REAPPROPRIATIONS</td>
<td>25</td>
</tr>
<tr>
<td>Section 4 THE LEGISLATURE - REAPPROPRIATIONS</td>
<td>32</td>
</tr>
<tr>
<td>Section 5 EFFECTIVE DATE</td>
<td>66</td>
</tr>
</tbody>
</table>