IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee.

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee.

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2022.

 GENERAL FUND / STATE OPERATIONS
 STATE PURPOSES ACCOUNT

THE LEGISLATURE

OFFICE OF THE LIEUTENANT GOVERNOR

ADMINISTRATION PROGRAM ....................................................... 318,424

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12651-05-2
LEGISLATURE AND JUDICIARY  2022-23

PERSONAL SERVICE

Personal service-regular ........................................... 303,789

Amount available for personal service .......... 303,789

For personal service of employees.

NONPERSONAL SERVICE

Supplies and materials ............................................. 14,635

Amount available for nonpersonal service .......... 14,635

THE SENATE

For services and expenses of the Senate (including liabilities incurred prior to April 1, 2022), including travel outside the state, in accordance with the following schedule ................................................................. 108,793,225

SCHEDULE

PERSONAL SERVICE

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ............................................. 6,930,000

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ............................................. 1,289,500

For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ........................................... 38,211,908

For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ........................................... 36,398,610

For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ........................................... 163,136

Temporary service ..................................................... 699,113

Amount available for personal service ...... 83,692,267
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Supplies and materials ......................... 9,365,595
Travel ........................................ 1,554,141
Miscellaneous contractual services .......... 11,557,989
Equipment .................................... 2,623,233

Amount available for nonpersonal service .. 25,100,958

THE ASSEMBLY

For services and expenses (including liabilities incurred
prior to April 1, 2022), including travel outside the
state, in accordance with the following schedule .......... 123,995,977

SCHEDULE

PERSONAL SERVICE

Members, 150, payment of salaries pursuant
to section 5 of the legislative law ........ 16,500,000
For payment of allowances to members design-
nated by the speaker pursuant to the
provisions of section 5-a of the legislative law .......... 1,592,500
For personal service of employees and for
temporary and expert services of members'
ofices and of standing committees and
subcommittees:
Personal service-regular ...................... 31,262,500
Temporary service ............................ 2,357,500
For personal service of employees and for
temporary and expert services for adminis-
trative and program support operations:
Personal service-regular ...................... 44,533,477
Temporary service ............................ 350,000
For the Assembly Intern and Youth Partici-
pation Program for personal service of
employees and for temporary and expert
services:
Personal service-regular ...................... 350,000
Temporary service ............................ 1,350,000

Amount available for personal service ....... 98,295,977

NONPERSONAL SERVICE

Supplies and materials ......................... 7,900,000
Travel ........................................ 2,900,000
Miscellaneous contractual services .......... 13,100,000
Equipment .................................... 1,800,000
LEGISLATURE AND JUDICIARY 2022-23

| Amount available for nonpersonal service | 25,700,000 |

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred prior to April 1, 2022), including travel outside the state, in accordance with the following schedule .......... 6,695,418

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
</tr>
<tr>
<td>Temporary service</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics Commission (including liabilities incurred prior to April 1, 2022) pursuant to section 80 of the legislative law in accordance with the following schedule .......... 437,049

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
</tr>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
</tr>
<tr>
<td>Travel</td>
</tr>
<tr>
<td>Contractual services</td>
</tr>
<tr>
<td>Equipment</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2022-23

NATIONAL CONFERENCE OF STATE LEGISLATURES

For a contribution to the National Conference of State Legislatures in accordance with the following schedule ........ 432,998

NONPERSONAL SERVICE

Contractual services ............................. 432,998

Amount available for nonpersonal service ........... 432,998

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legislative health service (including liabilities incurred prior to April 1, 2022) in accordance with the following schedule ..................................................... 244,950

PERSONAL SERVICE

Personal service-regular .......................... 217,250

Amount available for personal service ............. 217,250

NONPERSONAL SERVICE

Supplies and materials ............................ 25,700
Contractual services ............................. 1,000
Equipment .......................................... 1,000

Amount available for nonpersonal service .......... 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legislative library (including liabilities incurred prior to April 1, 2022) in accordance with the following schedule ..................................................... 925,491

PERSONAL SERVICE

Personal service-regular .......................... 546,491

Amount available for personal service ............. 546,491
<table>
<thead>
<tr>
<th>Service Type</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
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<tr>
<td>Supplies and materials</td>
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<td>126,500</td>
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<td>Contractual services</td>
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<td>247,500</td>
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<tr>
<td>Equipment</td>
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<td>5,000</td>
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<tr>
<td><strong>Total Amount Available</strong></td>
<td></td>
<td>379,000</td>
</tr>
<tr>
<td><strong>LEGISLATIVE MESSENGER SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses</td>
<td></td>
<td>1,052,576</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td></td>
<td>1,050,576</td>
</tr>
<tr>
<td><strong>Total Amount Available</strong></td>
<td></td>
<td>1,050,576</td>
</tr>
<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td></td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total Amount Available</strong></td>
<td></td>
<td>2,000</td>
</tr>
<tr>
<td><strong>LEGISLATIVE BILL DRAFTING COMMISSION</strong></td>
<td>For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule</td>
<td>15,083,736</td>
</tr>
<tr>
<td><strong>PERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service-regular</td>
<td></td>
<td>12,662,942</td>
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<tr>
<td>Temporary service</td>
<td></td>
<td>169,240</td>
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<tr>
<td><strong>Total Amount Available</strong></td>
<td></td>
<td>12,832,182</td>
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<tr>
<td><strong>NONPERSONAL SERVICE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td></td>
<td>332,021</td>
</tr>
<tr>
<td>Travel</td>
<td></td>
<td>50,577</td>
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<tr>
<td>Contractual services</td>
<td></td>
<td>1,710,163</td>
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<tr>
<td>Equipment</td>
<td></td>
<td>158,793</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>2,251,554</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>----------</td>
<td></td>
</tr>
</tbody>
</table>

### LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for senate purposes in accordance with the following schedule: 415,457

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>

For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for assembly purposes in accordance with the following schedule: 411,483

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for personal service</td>
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</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>

For services and expenses (including liabilities incurred prior to April 1, 2022) of the task force for joint operations in accordance with the following schedule: 1,311,543

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for personal service</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount available for nonpersonal service</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2022-23

1 PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>$975,543</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$975,543</td>
</tr>
</tbody>
</table>

6 NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>$17,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$106,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$208,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>$336,000</td>
</tr>
</tbody>
</table>

14 INDEPENDENT REDISTRICTING COMMISSION

For services and expenses (including liabilities incurred prior to April 1, 2022) of the Independent Redistricting Commission pursuant to section 5-b of article 3 of the constitution. Notwithstanding any other provision of law to the contrary, the members of the Independent Redistricting Commission may receive up to an annual salary of twenty-five thousand dollars within the amount made available therefor by appropriation. The Independent Redistricting Commission shall, upon an affirmative vote of the members of the commission, determine its expenditures and shall make public the expenditure of the funds appropriated to the Commission that it determines to make. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed employees for the purposes of Section 17 and Section 19 of the Public Officers Law. Notwithstanding any other provision of law to the contrary, the members, officers, and employees of the Independent Redistricting Commission shall be deemed "legislative employees" pursuant to section 73-a of the Public Officers Law of the legislative law in accordance with the following schedule ........ $2,000,000

38 PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service-regular</td>
<td>$500,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>$500,000</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY  2022-23

NONPERSONAL SERVICE

1 Supplies and materials .......................... 200,000
2 Travel ........................................... 75,000
3 Contractual services ........................... 1,200,000
4 Equipment ........................................ 25,000
5 ------------------------------------------------
6 Amount available for nonpersonal service ..... 1,500,000
7 ------------------------------------------------

COMMISSION ON LONG ISLAND POWER AUTHORITY

8 For services and expenses of the Commission on Long Island
9 Power Authority pursuant to section 83-n of the legisla-
10 tive law in accordance with the following schedule .......... 2,000,000
11 ------------------------------------------------

PERSONAL SERVICE

13 Personal service-regular ......................... 750,000
14 ------------------------------------------------
15 Amount available for personal service ........... 750,000
16 ------------------------------------------------

NONPERSONAL SERVICE

17 Supplies and materials .......................... 100,000
18 Travel ........................................... 100,000
19 Contractual services ........................... 1,000,000
20 Equipment ........................................ 50,000
21 ------------------------------------------------
22 Amount available for nonpersonal service ..... 1,250,000
23 ------------------------------------------------

SPECIAL REVENUE FUNDS -- OTHER

24 LEGISLATIVE COMPUTER SERVICES FUND

25 For services and expenses of the Legislative Computer
26 Services Fund in accordance with the following schedule .... 1,500,000
27 ------------------------------------------------

NONPERSONAL SERVICE

28 Contractual services ........................... 1,000,000
29 Equipment ........................................ 500,000
30 ------------------------------------------------
31 Amount available for nonpersonal service ..... 1,500,000
32 ------------------------------------------------

SENATE RECYCLABLE MATERIALS,

34 INFORMATION SERVICES AND CONFERENCE FUND

35 For services and expenses of the Senate Recyclable Materi-

LEGISLATURE AND JUDICIARY 2022-23

als, Information Services and Conference Fund in accordance with the following schedule .................................. 50,000

NONPERSONAL SERVICE

Supplies and materials ................................. 50,000

Amount available for nonpersonal service .......... 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund in accordance with the following schedule .................................. 50,000

NONPERSONAL SERVICE

Supplies and materials ................................. 50,000

Amount available for nonpersonal service .......... 50,000

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants in accordance with the following schedule ............. 250,000

NONPERSONAL SERVICE

Contractual services .................................... 250,000

Amount available for nonpersonal service ........ 250,000

THE ASSEMBLY

For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants in accordance with the following schedule ........ 250,000
<table>
<thead>
<tr>
<th></th>
<th><strong>NONPERSONAL SERVICE</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Contractual services .................................... 250,000</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal service ............ 250,000</td>
</tr>
</tbody>
</table>
§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2022.

Notwithstanding any other provision of law, all moneys paid into the state treasury pursuant to subdivision 1 of section 465 of the judiciary law shall thereupon be transferred to the attorney licensing fund.

Notwithstanding any other provision of law, the unified court system may enter into one or more contracts with the center for court innovation for services in relation to various judiciary programs and, with the approval of the chief administrator of the courts filed with the comptroller, may expend up to $9.8 million of the funds provided by this section for such services pursuant to such contract or contracts.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2022 in accordance with the following schedule:

<table>
<thead>
<tr>
<th>JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Type</td>
</tr>
<tr>
<td>-----------</td>
</tr>
<tr>
<td>GF-State/Local</td>
</tr>
<tr>
<td>SR-Federal</td>
</tr>
<tr>
<td>SR-Other</td>
</tr>
<tr>
<td>CP-Other</td>
</tr>
<tr>
<td>All Funds</td>
</tr>
</tbody>
</table>

STATE OPERATIONS 2022-23

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State</td>
<td>2,027,360,297</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>118,161,846</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,164,522,143</td>
</tr>
</tbody>
</table>

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of...
this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION .......................... 1,821,477,632

<table>
<thead>
<tr>
<th>General Fund / State Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account</td>
</tr>
</tbody>
</table>

PERSONAL SERVICE

- Personal service - regular ............... 1,551,238,908
- Personal service - temporary ............ 2,735,448
- Personal service - holiday / overtime compensation ..................... 28,958,284
- Amount available for personal service .... 1,582,932,640

NONPERSONAL SERVICE

- Supplies and Materials .................... 21,757,878
- Travel ..................................... 2,788,358
- Contractual Services ...................... 138,484,422
- Equipment .................................. 1,753,879
- Amount available for nonpersonal service ... 164,784,537

Special Revenue Funds - Other / State Operations

New York City County Clerks' Operations Offset Fund

For services and expenses as provided by section 94-a of the state finance law.

PERSONAL SERVICE

- Personal service - regular .................. 22,505,537
- Personal service - holiday / overtime compensation ..................... 2,863
- Amount available for personal service ....... 22,508,400

NONPERSONAL SERVICE

- Supplies and Materials ....................... 228,099
- Travel ..................................... 3,599
- Contractual Services ....................... 1,194,956
- Amount available for nonpersonal service .... 1,426,654
LEGISLATURE AND JUDICIARY 2022-23

1. Program fund subtotal ..................... 23,935,054

2. Special Revenue Funds - Other / State Operations
   Judiciary Data Processing Offset Fund

   For services and expenses as provided by
   section 94-b of the state finance law.

3. PERSONAL SERVICE

   8. Personal service - regular ....................... 26,912,306
   9. Personal service - holiday / overtime
      compensation .......................................... 100,000
      ------------------
   12. Program fund subtotal ..................... 27,012,306
      ------------------

4. Special Revenue Funds - Other / State Operations
   Court Facilities Incentive Aid Fund

5. PERSONAL SERVICE

   17. Personal service - regular .................... 686,895
   18. Personal service - holiday / overtime
      compensation ........................................... 200
      ------------------
   21. Amount available for personal service ........ 687,095
      ------------------

6. NONPERSONAL SERVICE

   24. Travel ............................................. 1,000
   25. Amount available for nonpersonal service ........ 1,000
      ------------------
   28. Program fund subtotal ........................ 688,095
      ------------------

7. Special Revenue Funds - Federal / State Operations
   Federal Operating Grants Fund
   Federal Miscellaneous Grants (Operating) Account

8. MAINTENANCE UNDISTRIBUTED

   33. For services and expenses including travel
       outside the state and the payment of
       liabilities incurred prior to April 1, 2022 ................. 9,500,000
       ------------------
   37. Program account subtotal ..................... 9,500,000
       ------------------

9. Special Revenue Funds - Federal / State Operations
   Federal Grants - Health and Human Services
LEGISLATURE AND JUDICIARY 2022-23

MAINTENANCE UNDISTRIBUTED

For services and expenses including travel
outside the state and the payment of liabilities incurred prior to April 1, 2022 ..... 9,500,000

Program account subtotal ..................... 9,500,000

Special Revenue Funds - Other / State Operations
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials .................. 75,000
Travel ........................................ 75,000
Contractual Services ..................... 2,500,000
Equipment .................................. 225,000

Amount available for nonpersonal service ... 2,875,000

Program fund subtotal ..................... 2,875,000

Special Revenue Funds - Other / Asset Forfeiture
Miscellaneous Special Revenue Fund

NONPERSONAL SERVICE

Supplies and Materials .................. 10,000
Contractual Services ..................... 120,000
Equipment .................................. 120,000

Amount available for nonpersonal service .... 250,000

Program fund subtotal ..................... 250,000

COURT OF APPEALS .................................................. 17,389,160

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

Personal service - regular ................. 15,611,008
Personal service - holiday / overtime
compensation .................................. 145,000

Amount available for personal service ...... 15,756,008
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

1 Supplies and Materials .......................... 820,916
2 Travel ........................................... 408,904
3 Contractual Services ............................ 403,332

Amount available for nonpersonal service .......................... 1,633,152

Program account subtotal .................................. 17,389,160

APPELLATE COURT OPERATIONS ........................................ 96,592,569

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

15 Personal service - regular ....................... 90,587,798
16 Personal service - temporary ...................... 124,288
17 Personal service - holiday / overtime
compensation ............................................... 189,200

Amount available for personal service .................. 90,901,286

NONPERSONAL SERVICE

23 Supplies and Materials ........................ 1,954,849
24 Travel ........................................ 383,543
25 Contractual Services .......................... 3,191,431
26 Equipment ....................................... 161,460

Amount available for nonpersonal service .................. 5,691,283

Program account subtotal .................................. 96,592,569

APPELLATE AUXILIARY OPERATIONS ................................. 193,364,816

General Fund / State Operations
State Purposes Account

PERSONAL SERVICE

37 Personal service - regular .................. 33,264,326
38 Personal service - temporary .................. 387,306
39 Personal service - holiday / overtime
compensation ............................................... 260

Amount available for personal service .................. 33,651,892
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and Materials</td>
<td>$337,178</td>
</tr>
<tr>
<td>2</td>
<td>Travel</td>
<td>$397,790</td>
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<tr>
<td>3</td>
<td>Contractual Services</td>
<td>$109,821,585</td>
</tr>
<tr>
<td>4</td>
<td>Amount available for nonpersonal service</td>
<td>$110,556,553</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>$144,208,445</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Attorney Licensing Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses funded from fees</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>required pursuant to section 468-a of the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>judiciary law.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service - regular</td>
<td>$18,800,357</td>
</tr>
<tr>
<td>13</td>
<td>Personal service - holiday / overtime compensation</td>
<td>$15,594</td>
</tr>
<tr>
<td>14</td>
<td>Amount available for personal service</td>
<td>$18,815,951</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Supplies and Materials</td>
<td>$299,345</td>
</tr>
<tr>
<td>17</td>
<td>Travel</td>
<td>$72,469</td>
</tr>
<tr>
<td>18</td>
<td>Contractual Services</td>
<td>$4,968,606</td>
</tr>
<tr>
<td>19</td>
<td>Amount available for nonpersonal service</td>
<td>$5,340,420</td>
</tr>
<tr>
<td>20</td>
<td>Program fund subtotal</td>
<td>$24,156,371</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other / State Operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses as provided by</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>section 98-b of the state finance law.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Contractual Services</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>27</td>
<td>Amount available for nonpersonal service</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>28</td>
<td>Program fund subtotal</td>
<td>$25,000,000</td>
</tr>
</tbody>
</table>
# LEGISLATURE AND JUDICIARY 2022-23

<table>
<thead>
<tr>
<th>ADMINISTRATION AND GENERAL SUPPORT</th>
<th>22,943,333</th>
</tr>
</thead>
</table>

**General Fund / State Operations**

**State Purposes Account**

### PERSONAL SERVICE

- Personal service - regular: 15,277,570
- Personal service - holiday / overtime compensation: 15,835
- Amount available for personal service: 15,293,405

### NONPERSONAL SERVICE

- Supplies and Materials: 179,205
- Travel: 438,750
- Contractual Services: 5,541,586
- Amount available for nonpersonal service: 6,159,541
- Program account subtotal: 21,452,946

**Special Revenue Funds - Other / State Operations**

**Court Facilities Incentive Aid Fund**

### PERSONAL SERVICE

- Personal service - regular: 1,478,185
- Amount available for personal service: 1,478,185

### NONPERSONAL SERVICE

- Supplies and Materials: 4,527
- Travel: 5,000
- Contractual Services: 2,675
- Amount available for nonpersonal service: 12,202
- Program fund subtotal: 1,490,387

**LAWYERS' FUND FOR CLIENT PROTECTION**: 12,754,633
For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the state finance law, the state comptroller is hereby authorized and directed to transfer, upon the request of the chief administrator of the courts, up to $3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2023.

PERSONAL SERVICE

Personal service - regular ....................... 610,403

Amount available for personal service .......... 610,403

NONPERSONAL SERVICE

Supplies and Materials ............................ 20,000

Travel ............................................ 15,000

Contractual Services .......................... 12,109,230

Amount available for nonpersonal service .... 12,144,230

Program fund subtotal ........................ 12,754,633
LEGISLATURE AND JUDICIARY 2022-23

AID TO LOCALITIES 2022-23

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>162,616,000</td>
<td>95,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>115,214,698</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>277,830,698</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

AID TO LOCALITIES ........................................... 277,830,698

General Fund / Aid to Localities
Local Assistance Account

For services and expenses associated with
the civil legal services program ............ 95,724,000
For services and expenses associated with
the justice court assistance program ........ 3,000,000
For suballocation to the board of trustees
of the New York interest on lawyer account
fund at the direction of the chief admin-
istrator of the courts, for services and
expenses associated with operation of
section 97-v of the state finance law, as
added by chapter 659 of the laws of 1983;
provided, however, such direction shall be
given not later than thirty days after
this act shall become law.
For services and expenses in relation to
IOLA ........................................ 16,892,000
For suballocation to the office of indigent
legal services, at the direction of the
chief administrator of the courts, for
payment pursuant to law to New York city,
pursuant to an agreement with such city,
for services and expenses related to
implementation of caseload standards for
institutional providers representing indi-
gent clients in criminal cases in such
city. Notwithstanding any other provision
of law, monies received by the office of
indigent legal services pursuant to this
suballocation may be distributed to New
York city only to the extent necessary to
enable compliance with section 127.7 of
the rules of the chief administrator of
the courts (22 NYCRR §127.7)
For services and expenses associated with
the criminal caseload reduction program ..... 47,000,000
-----------
Program account subtotal ..................... 162,616,000
-----------

Special Revenue Funds - Other / Aid to Localities
Court Facilities Incentive Aid Fund

For expenses necessary to implement the
provisions of law relating to the furnish-
ing of court facilities and the provisions
of section 219-a of the judiciary law;
provided that, notwithstanding any other
provision of law to the contrary, and in
accordance with section 4 of the state
finance law, where monies in the court
facilities incentive aid fund, including
such monies as may be transferred thereto
pursuant to subdivision 6 of section 94 of
the state finance law, are insufficient to
meet vouchers presented for payment
charged to this appropriation or for
transfers made pursuant to paragraph (b)
of subdivision 2 of such section, the
state comptroller is hereby authorized and
directed to transfer, upon the request of
the chief administrator of the courts,
sufficient monies to meet such vouchers or
to permit such transfers from the General
Fund to the Court Facilities Incentive Aid
Fund on or before March 31, 2023.

For services and expenses associated with
the court facilities incentive aid program

...................................................... 115,214,698
-----------
Program fund subtotal ....................... 115,214,698
-----------
LEGISLATURE AND JUDICIARY 2022-23

CAPITAL PROJECTS 2022-23

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM (CCP) ............................................... 25,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (52012201) ............... 22,000,000

For services and expenses related to alterations and improvements for health and safety in courthouses (52022201) ............... 1,500,000

For expenses related to the acquisition of equipment required upon general facility renovation or upgrade (52032201) ............... 1,000,000

For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042201) ........................................ 500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund - State and Local .....</td>
<td>794,213,022</td>
</tr>
<tr>
<td>Special Revenue Funds - Other .....</td>
<td>33,870,325</td>
</tr>
<tr>
<td>All Funds ..........</td>
<td>828,083,347</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL STATE CHARGES ...................................... 828,083,347

FRINGE BENEFITS

For Fringe Benefits ......................... 7,858,247
Program fund subtotal ..................... 7,858,247

FRINGE BENEFITS

For Fringe Benefits ......................... 943,895
Program fund subtotal ..................... 943,895
<table>
<thead>
<tr>
<th></th>
<th>FRINGE BENEFITS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>For Fringe Benefits ......................... 273,071</td>
</tr>
<tr>
<td>3</td>
<td>Program fund subtotal ...................... 273,071</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>7</td>
<td>New York City County Clerks' Operations Offset Fund</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For Fringe Benefits ......................... 12,258,114</td>
</tr>
<tr>
<td>10</td>
<td>Program fund subtotal ...................... 12,258,114</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other / State Operations</td>
</tr>
<tr>
<td>14</td>
<td>Judiciary Data Processing Offset Fund</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For Fringe Benefits ......................... 12,536,998</td>
</tr>
<tr>
<td>17</td>
<td>Program fund subtotal ...................... 12,536,998</td>
</tr>
</tbody>
</table>
LEGISLATURE AND JUDICIARY 2022-23

REAPPROPRIATIONS

§  3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2022.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES – REAPPROPRIATIONS 2022-23

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 1,504,291,545 ....... (re. $22,875,000)
Personal service - temporary ... 2,551,636 ............. (re. $39,000)
Personal service - holiday / overtime compensation ..............
27,270,611 .......................................... (re. $414,600)

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 21,795,347 ............. (re. $331,400)
Personal service - holiday / overtime compensation ..............
2,898 .................................................... (re. $80)

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 26,412,542 ............. (re. $401,600)

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2021:
Personal service - regular ... 634,792 ................. (re. $9,600)
Personal service - holiday / overtime compensation ..............
200 ...................................................... (re. $10)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2021:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021

9,500,000 ........................................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020

9,500,000 ........................................................... (re. $6,400,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019

9,500,000 ........................................................... (re. $6,900,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018

4,500,000 ........................................................... (re. $500,000)

By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017

3,500,000 ........................................................... (re. $275,000)

Special Revenue Funds - Federal / State Operations

Federal Grants - Health and Human Services

By chapter 51, section 2, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2021

9,500,000 ........................................................... (re. $9,500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2020

9,500,000 ........................................................... (re. $2,100,000)

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2019

9,500,000 ........................................................... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2021:

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2018

5,500,000 ........................................................... (re. $1,400,000)
1. By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:

   For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2017 ...........................................
   5,000,000 ........................................... (re. $250,000)

2. Special Revenue Funds - Other / State Operations

   Miscellaneous Special Revenue Fund

3. By chapter 51, section 2, of the laws of 2021:

   Supplies and Materials ... 50,000 ...................... (re. $50,000)
   Travel ... 50,000 ...................................... (re. $50,000)
   Contractual Services ... 2,000,000 .................. (re. $2,000,000)
   Equipment ... 150,000 ................................. (re. $150,000)

4. By chapter 51, section 2, of the laws of 2020, as reappropriated by chapter 51, section 3, of the laws of 2021:

   Supplies and Materials ... 50,000 ...................... (re. $10,000)
   Travel ... 50,000 ...................................... (re. $10,000)
   Contractual Services ... 2,000,000 .................. (re. $1,700,000)
   Equipment ... 150,000 .................................. (re. $50,000)

5. By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:

   Supplies and Materials ... 750 ............................ (re. $750)
   Travel ... 1,500 ........................................ (re. $1,500)
   Contractual Services ... 2,540,000 .................... (re. $1,200,000)

6. By chapter 51, section 2, of the laws of 2018, as reappropriated by chapter 51, section 3, of the laws of 2021:

   Contractual Services ... 1,538,921 .................... (re. $200,000)

7. By chapter 51, section 2, of the laws of 2017, as reappropriated by chapter 51, section 3, of the laws of 2021:

   Contractual Services ... 3,037,878 .................... (re. $150,000)

8. COURT OF APPEALS

   General Fund / State Operations
   State Purposes Account

9. By chapter 51, section 2, of the laws of 2021:

   Personal service - regular ... 15,107,488 ............. (re. $230,000)
   Personal service - holiday / overtime compensation ............... 120,948 ................................... (re. $1,800)

10. APPELLATE COURT OPERATIONS

   General Fund / State Operations
   State Purposes Account

11. By chapter 51, section 2, of the laws of 2021:

    Personal service - regular ... 87,171,286 ............. (re. $1,325,000)
    Personal service - temporary ... 110,344 ................ (re. $1,700)
LEGISLATURE AND JUDICIARY 2022-23

1 Personal service - holiday / overtime compensation .................
2 192,749 ............................................................ (re. $3,000)

3 APPELLATE AUXILIARY OPERATIONS

4 General Fund / State Operations
5 State Purposes Account
6 By chapter 51, section 2, of the laws of 2021:
7 Personal service - regular ... 32,212,630 ................. (re. $490,000)
8 Personal service - temporary ... 309,824 ................. (re. $4,700)
9 Personal service - holiday / overtime compensation .................
10 552 .............................................................. (re. $10)

11 Special Revenue Funds - Other / State Operations
12 Attorney Licensing Fund
13 By chapter 51, section 2, of the laws of 2021:
14 Personal service - regular ... 17,711,166 ................. (re. $269,000)
15 Personal service - holiday / overtime compensation .................
16 15,594 ............................................................ (re. $200)

17 ADMINISTRATION AND GENERAL SUPPORT

18 General Fund / State Operations
19 State Purposes Account
20 By chapter 51, section 2, of the laws of 2021:
21 Personal service - regular ... 17,905,950 ................. (re. $273,000)
22 Personal service - holiday / overtime compensation .................
23 19,671 ............................................................ (re. $300)

24 Special Revenue Funds - Other / State Operations
25 Court Facilities Incentive Aid Fund
26 By chapter 51, section 2, of the laws of 2021:
27 Personal service - regular ... 1,364,633 ............... (re. $20,800)

28 LAWYERS' FUND FOR CLIENT PROTECTION

29 Special Revenue Funds - Other / State Operations
30 Lawyers' Fund for Client Protection of the State of New York
31 By chapter 51, section 2, of the laws of 2021:
32 Personal service - regular ... 605,079 .................. (re. $9,200)

33 AID TO LOCALITIES - REAPPROPRIATIONS 2022-2023

34 General Fund / Aid to Localities
35 Local Assistance Account
36 By chapter 51, section 2, of the laws of 2021:
37 For services and expenses associated with the justice court assistance
38 program ... 3,000,000 ......................... (re. $1,000,000)
Chapter 51, section 2, of the laws of 2021:

For expenses necessary to implement the provisions of law relating to
the furnishing of court facilities and the provisions of section
219-a of the judiciary law; provided that, notwithstanding any other
provision of law to the contrary, and in accordance with section 4
of the state finance law, where monies in the court facilities
incentive aid fund, including such monies as may be transferred
thereto pursuant to subdivision 6 of section 94 of the state finance
law, are insufficient to meet vouchers presented for payment charged
to this appropriation or for transfers made pursuant to paragraph
(b) of subdivision 2 of such section, the state comptroller is here-
by authorized and directed to transfer, upon the request of the
chief administrator of the courts, sufficient monies to meet such
vouchers or to permit such transfers, not exceeding $55,000,000 from
the General Fund to the Court Facilities Incentive Aid Fund on or
before March 31, 2022.

For services and expenses associated with the court facilities incen-
tive aid program ... 113,022,070 ................. (re. $20,000,000)

By chapter 51, section 2, of the laws of 2021:

For suballocation to the office of indigent legal services, at the
direction of the chief administrator of the courts, for payment
pursuant to law to New York city, pursuant to an agreement with such
city, for services and expenses related to implementation of case-
load standards for institutional providers representing indigent
clients in criminal cases in such city. Notwithstanding any other
provision of law, monies received by the office of indigent legal
services pursuant to this suballocation may be distributed to New
York city only to the extent necessary to enable compliance with
section 127.7 of the rules of the chief administrator of the court
(22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload
Reduction Program ... 47,000,000 ................. (re. $47,000,000)

The appropriation made by chapter 51, section 2, of the laws of 2020, as
amended by chapter 51, section 2, of the laws of 2021:

For suballocation to the office of indigent legal services, at the
direction of the chief administrator of the courts, for payment
pursuant to law to New York city, pursuant to an agreement with such
city, for services and expenses related to implementation of case-
load standards for institutional providers representing indigent
clients in criminal cases in such city. Notwithstanding any other
provision of law, monies received by the office of indigent legal
services pursuant to this suballocation may be distributed to New
York city only to the extent necessary to enable compliance with
section 127.7 of the rules of the chief administrator of the court
(22 NYCRR §127.7).

For services and expenses associated with the Criminal Caseload
Reduction Program ... 47,000,000 ................. (re. $47,000,000)
LEGISLATURE AND JUDICIARY 2022-23

CAPITAL PROJECTS - REAPPROPRIATIONS 2022-23

1  COURTHOUSE IMPROVEMENTS (CCP)

2  Capital Projects Funds
3  Preservation of Facilities Purpose

By chapter 51, section 2, of the laws of 2007, as reappropriated by
chapter 51, section 3, of the laws of 2021:
For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 33,700,000 .................... (re. $1,000,000)

By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
section 3, of the laws of 2012, as reappropriated by chapter 51,
section 3, of the laws of 2021:
For expenses associated with the acquisition of and improvements to a
training academy in Kings County for the training of court security
personnel (52JT0707) ... 24,200,000 .................... (re. $1,000,000)

IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
(CCP)

18  Capital Projects Funds - Other
19  Capital Projects Fund
20  Program Improvement/Change Purpose

By chapter 51, section 2, of the laws of 2021:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (52012101) ... 22,000,000 .................... (re. $19,000,000)
For services and expenses related to alterations and improvements for
health and safety in courthouses (52022101) ....................
1,500,000 ........................................... (re. $1,300,000)
For expenses related to the acquisition of equipment required upon
general facility renovation or upgrade (52032101) ....................
1,000,000 ........................................... (re. $950,000)
For services and expenses related to the creation, management,
protection and preservation of records of the unified court system,
including but not limited to digital scanners, shelving and filing
systems (52042101) ... 500,000 ..................... (re. $500,000)

By chapter 51, section 2, of the laws of 2020, as reappropriated by
chapter 51, section 3, of the laws of 2021:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (52012001) ... 20,000,000 ................ (re. $4,000,000)
For services and expenses related to alterations and improvements for
health and safety in courthouses (52022001) ....................
3,000,000 ........................................... (re. $100,000)
For expenses related to the acquisition of equipment required upon
general facility renovation or upgrade (52032001) ....................
1,000,000 ........................................... (re. $100,000)
For services and expenses related to the creation, management, protection and preservation of records of the unified court system, including but not limited to digital scanners, shelving and filing systems (52042001) ... 1,000,000 .................... (re. $250,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Judiciary Equitable Sharing Agreement-Treasury Account Program
Improvement or Program Change Purpose

By chapter 51, section 2, of the laws of 2019, as reappropriated by chapter 51, section 3, of the laws of 2021:
For moneys to the judiciary for the treasury department to be used for law enforcement purposes ... 1,675,000 ............ (re. $1,000,000)

GENERAL STATE CHARGES - REAPPROPRIATIONS 2022-23

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 851,755,697 .................... (re. $2,400,000)

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 8,541,405 ...................... (re. $24,000)

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 972,157 ......................... (re. $2,900)

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 286,471 ......................... (re. $100)

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 13,059,420 ...................... (re. $36,000)

By chapter 51, section 2, of the laws of 2021:
For Fringe Benefits ... 13,713,213 ...................... (re. $37,000)
§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2022.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2021. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [-] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2021:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,196,538 .................. (re. $2,157,692)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,176,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
  Personal service-regular ... 34,949,668 ............. (re. $12,707,724)
  For personal service of employees and for temporary and expert services for senate operations:
    Personal service-regular ... 33,189,185 .......... (re. $14,949,427)
  For personal service of employees and for temporary and expert services for the senate student program office:
    Personal service-regular ... 158,384 .......... (re. $112,801)
    Temporary service ... 678,750 ..................... (re. $434,850)

By chapter 51, section 1, of the laws of 2020:
For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,196,538 .................. (re. $187,021)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .. (re. $1,138,500)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
  Personal service-regular ... 34,949,668 ............. (re. $34,563)
For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 33,189,185 ............ (re. $3,305,947)
For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $62,541)
Temporary service ... 678,750 ......................... (re. $101,579)

By chapter 51, section 1, of the laws of 2019:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 7,075,385 .................... (re. $244,537)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 ... (re. $1,138,500)
For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 34,004,725 ............... (re. $704,174)
For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $17,348)
Temporary service ... 678,750 ......................... (re. $31,168)

By chapter 51, section 1, of the laws of 2018:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500 ..................... (re. $264,643)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 ... (re. $541,377)
For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 33,504,725 ............... (re. $996,030)
For personal service of employees and for temporary and expert services for the senate student program office:

Personal service-regular ... 158,384 ................... (re. $18,561)
Temporary service ... 678,750 ......................... (re. $48,361)

By chapter 51, section 1, of the laws of 2017:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 ... (re. $297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:

Personal service-regular ... 33,004,725 ............... (re. $529,895)
For personal service of employees and for temporary and expert services for senate operations:

Personal service-regular ... 29,419,947 ............... (re. $576,774)
For personal service of employees and for temporary and expert services for the senate student program office:
By chapter 51, section 1, of the laws of 2016:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $285,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:
Personal service-regular ... 32,404,725 .............. (re. $5,808,262)
For personal service of employees and for temporary and expert services for senate operations:
Personal service-regular ... 27,984,758 .............. (re. $1,553,301)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $15,334)

By chapter 51, section 1, of the laws of 2015:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $284,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $21,504)

By chapter 51, section 1, of the laws of 2014:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $310,625)
For personal service of employees and for temporary and expert services for the senate student program office:
Personal service-regular ... 158,384 ................... (re. $27,413)

By chapter 51, section 1, of the laws of 2013:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $290,125)

By chapter 51, section 1, of the laws of 2012:
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500 .... (re. $907,875)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2021:
Supplies and materials ... 9,365,595 .................. (re. $5,565,595)
Travel ... 1,554,141 .............................. (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .... (re. $11,557,989)
Equipment ... 2,623,233 ............................ (re. $2,623,233)

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 9,365,595 .................. (re. $3,415,595)
Travel ... 1,554,141 .............................. (re. $1,554,141)
Miscellaneous contractual services ... 11,557,989 .... (re. $11,557,976)
LEGISLATURE AND JUDICIARY 2022-23

1 Equipment ... 2,623,233 ................................................ (re. $2,623,233)

2 By chapter 51, section 1, of the laws of 2019:
3 Supplies and materials ... 9,365,595 ......................... (re. $315,105)
4 Travel ... 1,554,141 ................................................ (re. $1,554,141)
5 Miscellaneous contractual services ... 11,557,989 ........ (re. $9,017,271)
6 Equipment ... 2,623,233 ................................................ (re. $2,226,090)

7 By chapter 51, section 1, of the laws of 2018:
8 Supplies and materials ... 9,365,595 ......................... (re. $750,421)
9 Travel ... 1,554,141 ................................................ (re. $1,549,026)
10 Miscellaneous contractual services ... 11,557,989 ........ (re. $2,517,268)
11 Equipment ... 2,623,233 ................................................ (re. $2,251,556)

12 By chapter 51, section 1, of the laws of 2017:
13 Travel ... 1,554,141 ................................................ (re. $1,554,141)
14 Miscellaneous contractual services ... 11,557,989 ........ (re. $5,000)
15 Equipment ... 2,623,233 ................................................ (re. $613,485)

16 By chapter 51, section 1, of the laws of 2016:
17 Travel ... 1,554,141 ................................................ (re. $795,962)
18 Miscellaneous contractual services ... 11,557,989 ........ (re. $5,000)
19 Equipment ... 2,623,233 ................................................ (re. $662,365)

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

23 By chapter 51, section 1, of the laws of 2021:
24 Members, 150, payment of salaries pursuant to section 5 of the legis-
25 lative law ... 16,500,000 ........................................ (re. $5,093,236)
26 For payment of allowances to members designated by the speaker pursu-
27 ant to the provisions of section 5-a of the legislative law ...
28 1,592,500 ................................................ (re. $1,419,548)
29 For personal service of employees and for temporary and expert
30 services of members' offices and of standing committees and subcom-
31 mittees:
32 Personal service-regular ... 31,262,500 .................. (re. $13,201,936)
33 Temporary service ... 2,357,500 ............................. (re. $1,814,470)
34 For personal service of employees and for temporary and expert
35 services for administrative and program support operations:
36 Personal service-regular ... 39,923,750 .................. (re. $23,820,970)
37 Temporary service ... 312,625 ............................... (re. $250,713)
38 For the Assembly Intern and Youth Participation Program for personal
39 service of employees and for temporary and expert services:
40 Personal service-regular ... 307,500 ....................... (re. $89,571)
41 Temporary service ... 1,326,000 ............................. (re. $1,226,701)

42 By chapter 51, section 1, of the laws of 2020:
43 For payment of allowances to members designated by the speaker pursu-
44 ant to the provisions of section 5-a of the legislative law ...
45 1,592,500 ................................................ (re. $1,352,999)
For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees:

Personal service-regular ... 30,500,000 ............. (re. $3,392,161)
Temporary service ... 2,300,000 ..................... (re. $1,328,667)

For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 38,950,000 ............. (re. $2,919,860)
Temporary service ... 305,000 .......................... (re. $73,301)

For the Assembly Intern and Youth Participation Program for personal service of employees and for temporary and expert services:

Temporary service ... 1,300,000 ........................ (re. $450,000)

By chapter 51, section 1, of the laws of 2019:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 16,846,154 ........................... (re. $409,615)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ............................................. (re. $1,353,430)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 37,739,454 ............. (re. $3,369,545)
Temporary service ... 255,000 .......................... (re. $85,089)

By chapter 51, section 1, of the laws of 2018:

Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 11,925,000 ........................... (re. $1,217,481)
For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ............................................. (re. $434,004)
For personal service of employees and for temporary and expert services for administrative and program support operations:

Personal service-regular ... 36,900,000 ............. (re. $5,000,000)

By chapter 51, section 1, of the laws of 2016:

For personal service of employees and for temporary and expert services for administrative and program support operations:

Temporary service ... 460,907 .......................... (re. $200,000)

By chapter 51, section 1, of the laws of 2015:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ........
1,592,500 ............................................. (re. $106,267)

By chapter 51, section 1, of the laws of 2014:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ............................................. (re. $125,777)

By chapter 51, section 1, of the laws of 2012:

For payment of allowances to members designated by the speaker pursuant to the provisions of section 5-a of the legislative law ...
1,592,500 ............................................. (re. $228,569)
By chapter 51, section 1, of the laws of 1992:
Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 8,625,000 ................. (re. $3,317)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2021:
Supplies and materials ... 7,897,500 ................. (re. $3,617,144)
Travel ... 2,856,500 .................................. (re. $2,477,632)
Miscellaneous contractual services ... 13,080,500 ... (re. $7,536,579)
Equipment ... 1,753,976 ................................ (re. $1,189,758)

By chapter 51, section 1, of the laws of 2020:
Supplies and materials ... 7,742,775 .................. (re. $3,584,011)
Travel ... 2,800,570 .................................. (re. $2,167,422)
Miscellaneous contractual services ... 12,824,330 ... (re. $1,976,624)
Equipment ... 1,718,993 ................................ (re. $1,126,019)

By chapter 51, section 1, of the laws of 2019:
Supplies and materials ... 7,742,775 .................. (re. $100,000)
Travel ... 2,800,570 .................................. (re. $900,000)
Miscellaneous contractual services ... 12,824,330 ... (re. $1,505,600)
Equipment ... 1,399,170 ............................... (re. $317,553)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2021:
Personal service-regular ... 5,945,236 .............. (re. $3,600,989)
Temporary service ... 120,770 ........................ (re. $103,153)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ...................... (re. $188,156)
Travel ... 5,000 ....................................... (re. $5,000)
Contractual services ... 140,000 ....................... (re. $121,234)
Equipment ... 10,000 ................................... (re. $9,853)

By chapter 51, section 1, of the laws of 2020:
Personal service-regular ... 5,817,777 .............. (re. $1,729,126)
Temporary service ... 120,770 ........................ (re. $96,594)

NONPERSONAL SERVICE

Supplies and materials ... 279,400 ...................... (re. $243,053)
Travel ... 5,000 ....................................... (re. $5,000)
Contractual services ... 140,000 ....................... (re. $54,650)
Equipment ... 10,000 ................................... (re. $9,527)
LEGISLATURE AND JUDICIARY  2022-23

1 By chapter 51, section 1, of the laws of 2019:

   PERSONAL SERVICE

3 Personal service-regular ... 5,692,817 ................. (re. $953,706)
4 Temporary service ... 120,770 .......................... (re. $95,442)

   NONPERSONAL SERVICE

6 Supplies and materials ... 279,400 ....................... (re. $98,071)
7 Travel ... 5,000 ........................................ (re. $5,000)
8 Contractual services ... 140,000 ......................... (re. $26,521)
9 Equipment ... 10,000 .................................... (re. $9,769)

10 By chapter 51, section 1, of the laws of 2012:

   PERSONAL SERVICE

12 Temporary service ... 159,000 ............................ (re. $85,742)

   NONPERSONAL SERVICE

14 Travel ... 29,000 ....................................... (re. $29,000)
15 Equipment ... 49,000 .................................... (re. $46,509)

16 By chapter 51, section 1, of the laws of 2011:

   NONPERSONAL SERVICE

18 Travel ... 29,000 ....................................... (re. $29,000)
19 Equipment ... 49,000 .................................... (re. $9,420)

20 By chapter 51, section 1, of the laws of 2010:

   NONPERSONAL SERVICE

22 Travel ... 29,000 ....................................... (re. $28,621)
23 Equipment ... 49,000 .................................... (re. $47,816)

24 By chapter 51, section 1, of the laws of 2009:

   NONPERSONAL SERVICE

26 Travel ... 30,000 ....................................... (re. $14,150)
27 Equipment ... 50,000 .................................... (re. $30,946)

SENATE AND ASSEMBLY JOINT ENTITIES

LEGISLATIVE ETHICS COMMISSION

30 By chapter 51, section 1, of the laws of 2021:
31 For services and expenses of the Legislative Ethics Commission.
PERSONAL SERVICE

Personal service-regular ... 396,354 ............... (re. $302,223)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Travel ... 6,000 ........................................ (re. $6,000)
Contractual services ... 2,000 ........................ (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 396,354 ............... (re. $119,077)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Travel ... 6,000 ........................................ (re. $844)
Contractual services ... 2,000 ........................ (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 388,275 ................... (re. $73,821)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Contractual services ... 2,000 ........................ (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 380,355 ................... (re. $78,299)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 ....................... (re. $6,667)
Contractual services ... 2,000 ........................ (re. $2,000)
Equipment ... 1,000 .................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Ethics Commission.
LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 372,590 ...................... (re. $64,070)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 .......................... (re. $6,602)
Contractual services ... 2,000 ............................ (re. $1,792)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ...................... (re. $11,110)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 .......................... (re. $6,667)
Contractual services ... 2,000 ............................ (re. $1,871)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Supplies and materials ... 6,667 .......................... (re. $6,667)
Contractual services ... 2,000 ............................ (re. $414)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 361,282 ...................... (re. $91,422)

NONPERSONAL SERVICE

Supplies and materials ... 6,667 .......................... (re. $554)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Ethics Commission.
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Equipment ... 1,000 ............................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ............................................. (re. $1,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 369,282 .................. (re. $173,118)

NONPERSONAL SERVICE

Equipment ... 1,000 ............................................. (re. $312)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 .................. (re. $237,388)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Ethics Commission.

NONPERSONAL SERVICE

Equipment ... 1,000 ............................................. (re. $903)

By chapter 51, section 1, of the laws of 2006:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 .......................................................... (re. $138,068)

By chapter 51, section 1, of the laws of 2005:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 .......................................................... (re. $39,224)

By chapter 51, section 1, of the laws of 2004:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 .......................................................... (re. $176,455)

By chapter 51, section 1, of the laws of 2003:
For services and expenses of the Legislative Ethics Committee ... ..
358,900 .......................................................... (re. $160,441)

By chapter 51, section 1, of the laws of 2002:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $171,793)

By chapter 51, section 1, of the laws of 2001:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $179,853)

By chapter 51, section 1, of the laws of 2000:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $259,141)

By chapter 51, section 1, of the laws of 1999:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $226,467)

By chapter 51, section 1, of the laws of 1998:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $257,387)

By chapter 51, section 1, of the laws of 1997:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $223,096)

By chapter 51, section 1, of the laws of 1996:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $121,736)

By chapter 51, section 1, of the laws of 1995:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $126,518)

By chapter 51, section 1, of the laws of 1994:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $7,895)

By chapter 51, section 1, of the laws of 1993:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $257,753)

By chapter 51, section 1, of the laws of 1992:
For services and expenses of the Legislative Ethics Committee .......... 370,000 ............................................. (re. $339,513)

By chapter 51, section 1, of the laws of 1991:
For services and expenses of the Legislative Ethics Committee .......... 410,000 ............................................. (re. $112,640)

By chapter 51, section 1, of the laws of 1990:
For services and expenses of the Legislative Ethics Committee .......... 500,000 ............................................. (re. $190,724)

By chapter 51, section 1, of the laws of 1989:
For services and expenses of the Legislative Ethics Committee .......... 1,000,000 ........................................... (re. $176,562)
LEGISLATURE AND JUDICIARY 2022-23

NATIONAL CONFERENCE OF STATE LEGISLATURES

By chapter 51, section 1, of the laws of 2021:
For a contribution to the National Conference of State Legislatures.

NONPERSONAL SERVICE

Contractual services . . . 420,386 ......................... (re. $2,793)

LEGISLATIVE HEALTH SERVICE

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular . . . 203,223 .................... (re. $94,976)

NONPERSONAL SERVICE

Supplies and materials . . . 25,700 ......................... (re. $25,700)
Contractual services . . . 1,000 ............................ (re. $1,000)
Equipment . . . 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular . . . 203,223 .................... (re. $44,853)

NONPERSONAL SERVICE

Supplies and materials . . . 25,700 ......................... (re. $25,700)
Contractual services . . . 1,000 ............................ (re. $1,000)
Equipment . . . 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative health service.

PERSONAL SERVICE

Personal service-regular . . . 198,695 .................... (re. $28,799)

NONPERSONAL SERVICE

Supplies and materials . . . 25,700 ......................... (re. $25,700)
Contractual services . . . 1,000 ............................ (re. $1,000)
Equipment . . . 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $10,393)
Contractual services ... 1,000 ............................. (re. $940)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Supplies and materials ... 25,700 ......................... (re. $1,098)
Contractual services ... 1,000 ............................. (re. $990)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................. (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................. (re. $1,000)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................. (re. $999)
Equipment ... 1,000 ..................................... (re. $1,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative health service.

NONPERSONAL SERVICE

Contractual services ... 1,000 ............................. (re. $462)
LEGISLATURE AND JUDICIARY 2022-23

1  Equipment ... 1,000 ................................. (re. $826)

2  By chapter 51, section 1, of the laws of 2012:
3    For services and expenses for the operation of the legislative health
4    service.

5  NONPERSONAL SERVICE

6  Equipment ... 1,000 ................................. (re. $805)

7  By chapter 51, section 1, of the laws of 2011:
8    For services and expenses for the operation of the legislative health
9    service.

10  NONPERSONAL SERVICE

11  Contractual services ... 1,000 ......................... (re. $1,000)
12    Equipment ... 1,000 ................................. (re. $1,000)

13  By chapter 51, section 1, of the laws of 2010:
14    For services and expenses for the operation of the legislative health
15    service.

16  NONPERSONAL SERVICE

17  Contractual services ... 1,000 ......................... (re. $996)
18    Equipment ... 1,000 ................................. (re. $1,000)

19  By chapter 51, section 1, of the laws of 2009:
20    For services and expenses for the operation of the legislative health
21    service.

22  NONPERSONAL SERVICE

23  Contractual services ... 1,000 ......................... (re. $989)
24    Equipment ... 1,000 ................................. (re. $356)

25  By chapter 51, section 1, of the laws of 2008:
26    For services and expenses for the operation of the legislative health
27    service.

28  NONPERSONAL SERVICE

29  Contractual services ... 1,000 ......................... (re. $901)
30    Equipment ... 1,000 ................................. (re. $581)

31  By chapter 51, section 1, of the laws of 2007:
32    For services and expenses for the operation of the legislative health
33    service.

34  NONPERSONAL SERVICE

35  Contractual services ... 1,000 ......................... (re. $764)
36    Equipment ... 1,000 ................................. (re. $923)
By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 178,838 ............ (re. $16,975)

LEGISLATIVE LIBRARY

By chapter 51, section 1, of the laws of 2021:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 .................... (re. $323,754)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..................... (re. $247,500)
Contractual services ... 126,500 ....................... (re. $126,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 493,491 .................... (re. $189,649)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..................... (re. $247,500)
Contractual services ... 126,500 ....................... (re. $115,162)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2019:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 476,383 ................... (re. $66,837)

NONPERSONAL SERVICE

Supplies and materials ... 247,500 ..................... (re. $247,500)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 459,611 ................... (re. $27,422)
NONPERSONAL SERVICE

Supplies and materials ... 247,500 .................... (re. $210,849)
Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 443,168 ................... (re. $25,811)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $11,776)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $4,834)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $31,994)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $1,609)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 .................... (re. $53,702)

NONPERSONAL SERVICE

Equipment ... 5,000 ..................................... (re. $4,961)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ............... (re. $156,326)

NONPERSONAL SERVICE

Equipment ... 5,000 ...................................... (re. $5,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ............... (re. $93,699)

NONPERSONAL SERVICE

Equipment ... 25,000 ................................... (re. $25,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative library.

PERSONAL SERVICE

Personal service-regular ... 419,221 ............... (re. $71,005)

NONPERSONAL SERVICE

Equipment ... 32,500 ................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,500 ................................... (re. $32,500)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative library.

NONPERSONAL SERVICE

Equipment ... 32,800 ................................... (re. $32,800)

By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative library.
LEGISLATURE AND JUDICIARY  2022-23

1 NONPERSONAL SERVICE

2   Equipment ... 32,800 ................................. (re. $32,800)

3 By chapter 51, section 1, of the laws of 2007:
4   For services and expenses for the operation of the legislative library.

5 NONPERSONAL SERVICE

6   Equipment ... 32,800 ................................. (re. $32,800)

8 By chapter 51, section 1, of the laws of 1999:
9   For services and expenses and for temporary and special services
10   ... ..... 712,635 ................................. (re. $605,956)

11 By chapter 51, section 1, of the laws of 1998:
12   For services and expenses and for temporary and special services
13   ... ..... 691,879 ................................. (re. $193,705)

14 LEGISLATIVE MESSENGER SERVICE

15 By chapter 51, section 1, of the laws of 2021:
16   For services and expenses for the operation of the legislative messenger service.

18 PERSONAL SERVICE

19   Personal service-regular ... 990,298 ................. (re. $385,444)

20 NONPERSONAL SERVICE

21   Supplies and materials ... 2,000 ........................ (re. $2,000)

22 By chapter 51, section 1, of the laws of 2020:
23   For services and expenses for the operation of the legislative messenger service.

25 PERSONAL SERVICE

26   Personal service-regular ... 990,298 ................. (re. $77,886)

27 NONPERSONAL SERVICE

28   Supplies and materials ... 2,000 ........................ (re. $2,000)

29 By chapter 51, section 1, of the laws of 2019:
30   For services and expenses for the operation of the legislative messenger service.

32 PERSONAL SERVICE

33   Personal service-regular ... 970,841 ................. (re. $48,368)
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 951,766 ....................... (re. $7,383)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $1,981)

By chapter 51, section 1, of the laws of 2017:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 933,065 ....................... (re. $24,219)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $1,907)

By chapter 51, section 1, of the laws of 2016:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ....................... (re. $9,648)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ....................... (re. $54,892)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ........................ (re. $2,000)

By chapter 51, section 1, of the laws of 2014:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................... (re. $88,407)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $2,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 .................. (re. $105,573)

By chapter 51, section 1, of the laws of 2012:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $141,698)

By chapter 51, section 1, of the laws of 2011:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $71,825)

NONPERSONAL SERVICE

Supplies and materials ... 2,000 ......................... (re. $1,083)

By chapter 51, section 1, of the laws of 2010:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,830 ................... (re. $44,703)

By chapter 51, section 1, of the laws of 2009:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 .................... (re. $37,839)
By chapter 51, section 1, of the laws of 2008:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 905,000 ................... (re. $28,486)

By chapter 51, section 1, of the laws of 2007:
For services and expenses for the operation of the legislative messenger service.

PERSONAL SERVICE

Personal service-regular ... 850,000 ................... (re. $64,837)

NONPERSONAL SERVICE

Supplies and materials ... 6,106 ....................... (re. $4,476)
Equipment ... 1,000 .................................... (re. $422)

By chapter 51, section 1, of the laws of 2006:
For services and expenses ... ... 841,850 .......... (re. $18,351)

By chapter 51, section 1, of the laws of 2005:
For services and expenses ... ... 817,330 .......... (re. $22,465)

By chapter 51, section 1, of the laws of 2003:
For services and expenses ... ... 688,524 .......... (re. $274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

By chapter 51, section 1, of the laws of 2021:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

Personal service-regular ... 11,246,967 .......... (re. $4,129,798)
Temporary service ... 169,240 .................... (re. $169,240)

NONPERSONAL SERVICE

Supplies and materials ... 332,021 .................... (re. $329,737)
Travel ... 50,577 .................................... (re. $50,577)
Contractual services ... 1,710,163 .................. (re. $1,710,160)
Equipment ... 158,793 ................................ (re. $158,760)

By chapter 51, section 1, of the laws of 2020:
For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state.
LEGISLATURE AND JUDICIARY   2022-23

PERSONAL SERVICE

1

Personal service-regular ... 11,246,967 .................. (re. $47,150)

NONPERSONAL SERVICE

2

Supplies and materials ... 332,021 ....................... (re. $329,810)
Contractual services ... 1,710,163 ....................... (re. $1,710,163)
Equipment ... 158,793 .................. (re. $50,776)

By chapter 51, section 1, of the laws of 2019:
For services and expenses, temporary and special services, and for
expenses of maintenance and operation, including travel outside of
the state.

NONPERSONAL SERVICE

3

Supplies and materials ... 332,021 ....................... (re. $300,770)
Travel ... 50,577 .............................. (re. $21,865)
Contractual services ... 1,710,163 ....................... (re. $1,692,798)
Equipment ... 158,793 .................. (re. $148,970)

By chapter 51, section 1, of the laws of 2018:
For services and expenses, temporary and special services, and for
expenses of maintenance and operation, including travel outside of
the state.

PERSONAL SERVICE

4

Personal service-regular ... 11,246,967 .................. (re. $344,040)
Temporary service ... 169,240 ......................... (re. $151,706)

NONPERSONAL SERVICE

5

Supplies and materials ... 332,021 ....................... (re. $296,872)
Travel ... 50,577 .............................. (re. $50,577)
Contractual services ... 1,710,163 ....................... (re. $1,209,385)
Equipment ... 158,793 .................. (re. $154,926)

By chapter 51, section 1, of the laws of 2017:
For services and expenses, temporary and special services, and for
expenses of maintenance and operation, including travel outside of
the state.

NONPERSONAL SERVICE

6

Supplies and materials ... 332,021 ....................... (re. $137,061)
Travel ... 50,577 .............................. (re. $50,577)
Contractual services ... 1,710,163 ....................... (re. $1,209,385)
Equipment ... 158,793 .................. (re. $154,926)
LEGISLATURE AND JUDICIARY 2022-23

NONPERSONAL SERVICE

Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 ...................... (re. $226,128)
Equipment ... 158,793 .................................... (re. $152,380)

By chapter 51, section 1, of the laws of 2015:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Travel ... 50,577 ........................................ (re. $50,577)
Contractual services ... 1,710,163 ...................... (re. $214,244)

By chapter 51, section 1, of the laws of 2014:
For services and expenses and special services, and for expenses of
maintenance and operation, including travel outside of the state.

NONPERSONAL SERVICE

Contractual services ... 1,710,163 ...................... (re. $216,531)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 .................... (re. $216,531)

NONPERSONAL SERVICE

Travel ... 3,000 ............................................. (re. $3,000)
Contractual services ... 7,402 ............................ (re. $7,402)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 388,298 .................... (re. $304,295)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................... (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 ............................ (re. $9,200)

For services and expenses ... ... of the task force for joint operations.
LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 937,343 .................. (re. $432,716)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ......................... (re. $15,846)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 106,000 .......................... (re. $88,740)
Equipment ... 208,000 ................................. (re. $204,030)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 381,263 .................. (re. $129,754)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................... (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 380,465 .................. (re. $272,911)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 .......................... (re. $3,905)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 912,375 .................. (re. $253,261)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $12,927)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 106,000 .......................... (re. $82,075)
Equipment ... 208,000 ................................. (re. $205,639)

By chapter 51, section 1, of the laws of 2019:
For services and expenses ... ... of the task force for senate purposes.
LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 373,583 ............... (re. $284,572)

NONPERSONAL SERVICE

Travel ... 3,000 .................................................. (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 372,785 .................. (re. $280,548)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 .......................... (re. $1,000)
Travel ... 1,000 .................................................. (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 887,898 .................. (re. $170,474)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ...................... (re. $17,000)
Travel ... 5,000 .................................................. (re. $5,000)
Contractual services ... 106,000 ...................... (re. $105,922)
Equipment ... 208,000 ................................. (re. $206,497)

By chapter 51, section 1, of the laws of 2018:

For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 366,054 .................. (re. $37,446)

NONPERSONAL SERVICE

Travel ... 3,000 .................................................. (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly purposes.
LEGISLATURE AND JUDICIARY  2022-23

PERSONAL SERVICE

Personal service - regular ... 365,256 ............... (re. $279,205)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ......................... (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint oper-

ations.

PERSONAL SERVICE

Personal service - regular ... 863,900 ............... (re. $170,654)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ........................ (re. $17,000)
Travel ... 5,000 ........................................... (re. $5,000)
Contractual services ... 106,000 ........................ (re. $105,982)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses ... ... of the task force for senate
purposes.

PERSONAL SERVICE

Personal service-regular ... 358,673 ............... (re. $22,060)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................... (re. $3,000)
Contractual services ... 7,402 .......................... (re. $7,402)

For services and expenses ... ... of the task force for Assembly
purposes.

PERSONAL SERVICE

Personal service - regular ... 348,875 ............... (re. $268,022)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ........................ (re. $1,000)
Travel ... 1,000 ........................................... (re. $1,000)
Contractual services ... 9,200 .......................... (re. $8,450)

For services and expenses ... ... of the task force for joint oper-
ations.
LEGISLATURE AND JUDICIARY  2022-23

PERSONAL SERVICE

Personal service - regular 831,372 (re. $85,694)
Temporary service 9,000 (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials 17,000 (re. $17,000)
Travel 5,000 (re. $5,000)
Contractual services 106,000 (re. $105,967)
Equipment 208,000 (re. $208,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular 347,923 (re. $21,988)

NONPERSONAL SERVICE

Travel 3,000 (re. $3,000)
Contractual services 7,402 (re. $7,402)
For services and expenses ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular 338,125 (re. $244,319)
Temporary service 9,000 (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials 1,000 (re. $1,000)
Travel 1,000 (re. $1,000)
Contractual services 9,200 (re. $9,200)

For services and expenses ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular 797,109 (re. $236,703)
Temporary service 9,000 (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials 17,000 (re. $17,000)
Travel 5,000 (re. $5,000)
Contractual services 106,000 (re. $104,386)
Equipment 208,000 (re. $208,000)
By chapter 51, section 1, of the laws of 2015:
For services and expenses of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular 347,923 (re. $9,254)

NONPERSONAL SERVICE

Travel 3,000 (re. $1,386)
Contractual services 7,402 (re. $7,402)

For services and expenses of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular 338,125 (re. $228,676)
Temporary service 9,000 (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials 1,000 (re. $1,000)
Travel 1,000 (re. $1,000)
Contractual services 9,200 (re. $9,200)

For services and expenses of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular 797,109 (re. $53,797)
Temporary service 9,000 (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials 17,000 (re. $16,410)
Travel 5,000 (re. $5,000)
Contractual services 106,000 (re. $105,395)
Equipment 208,000 (re. $207,657)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular 347,923 (re. $9,095)

NONPERSONAL SERVICE

Travel 3,000 (re. $3,000)
Contractual services 7,402 (re. $5,873)
For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $228,794)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ......................................... (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Personal service-regular ... 797,109 .................. (re. $735,629)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ....................... (re. $16,554)
Travel ... 5,000 ........................................ (re. $5,000)
Contractual services ... 106,000 ....................... (re. $105,819)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses ... ... of the task force for senate purposes.

PERSONAL SERVICE

Personal service-regular ... 347,923 .................. (re. $65,944)

NONPERSONAL SERVICE

Travel ... 3,000 ........................................ (re. $3,000)

For services and expenses ... ... of the task force for Assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 .................. (re. $219,174)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ....................... (re. $1,000)
Travel ... 1,000 ........................................ (re. $1,000)
Contractual services ... 9,200 .......................... (re. $9,200)
For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ..................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..................... (re. $16,842)
Travel ... 5,000 .................................. (re. $5,000)
Contractual services ... 106,000 .................... (re. $106,000)
Equipment ... 208,000 ................................ (re. $208,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses ... ... of the task force for senate purposes.

NONPERSONAL SERVICE

Travel ... 6,000 .................................... (re. $1,051)

For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ................ (re. $208,382)
Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 1,000 ..................... (re. $1,000)
Travel ... 1,000 .................................. (re. $1,000)
Contractual services ... 9,200 ........................ (re. $8,525)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 ........................... (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 17,000 ..................... (re. $16,605)
Travel ... 5,000 .................................. (re. $5,000)
Contractual services ... 106,000 .................... (re. $105,948)
Equipment ... 208,000 ................................ (re. $208,000)

By chapter 51, section 1, of the laws of 2011:
For services and expenses ... ... of the task force for assembly purposes.
LEGISLATURE AND JUDICIARY 2022-23

PERSONAL SERVICE

Personal service-regular ... 338,125 ................. (re. $213,372)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ............................................ (re. $1,000)
Contractual services ... 10,200 .......................... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

PERSONAL SERVICE

Temporary service ... 9,000 .............................. (re. $9,000)

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ........................ (re. $13,905)
Travel ... 5,000 ............................................ (re. $5,000)
Contractual services ... 109,000 .......................... (re. $103,000)
Equipment ... 208,000 ................................. (re. $208,000)

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 338,125 ................. (re. $208,382)
Temporary service ... 9,000 ............................ (re. $9,000)

NONPERSONAL SERVICE

Travel ... 1,000 ............................................ (re. $1,000)
Contractual services ... 10,200 .......................... (re. $10,200)

For services and expenses ... ... of the task force for joint operations.

NONPERSONAL SERVICE

Supplies and materials ... 14,000 ........................ (re. $104)
Contractual services ... 109,000 .......................... (re. $35,185)
Equipment ... 208,000 ................................. (re. $206,855)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... ... of the task force for assembly purposes.

PERSONAL SERVICE

Personal service-regular ... 340,542 ................. (re. $210,300)
LEGISLATURE AND JUDICIARY 2022-23

1. Temporary service ... 10,000 ........................... (re. $10,000)
   NONPERSONAL SERVICE

2. Travel ... 1,000 ........................... (re. $1,000)
3. Contractual services ... 10,402 ........................ (re. $10,402)
4. For services and expenses ... ... of the task force for joint operations.

5. NONPERSONAL SERVICE

6. Equipment ... 210,000 ................................. (re. $210,000)

7. By chapter 51, section 1, of the laws of 2008:
8. For services and expenses ... ... of the task force for assembly purposes.

9. PERSONAL SERVICE

10. Personal service-regular ... 340,542 .................. (re. $210,300)
11. Temporary service ... 10,000 ........................... (re. $10,000)

12. NONPERSONAL SERVICE

13. Travel ... 1,000 ........................... (re. $1,000)
14. Contractual services ... 10,402 ........................ (re. $6,082)
15. For services and expenses ... ... of the task force for joint operations.

16. PERSONAL SERVICE

17. Temporary service ... 10,000 ........................... (re. $10,000)

18. NONPERSONAL SERVICE

19. Travel ... 5,000 ........................... (re. $5,000)
20. Equipment ... 210,000 ................................. (re. $209,240)

21. By chapter 51, section 1, of the laws of 2007:
22. For services and expenses ... ... of the task force for assembly purposes.

23. PERSONAL SERVICE

24. Personal service-regular ... 330,000 .................. (re. $194,119)
25. Temporary service ... 10,000 ........................... (re. $10,000)

26. NONPERSONAL SERVICE

27. Travel ... 1,000 ........................... (re. $1,000)
28. Contractual services ... 10,402 ........................ (re. $7,144)
LEGISLATURE AND JUDICIARY  2022-23

1 For services and expenses ... of the task force for joint operations.

NONPERSONAL SERVICE

4 Travel ... 5,000 ............................................ (re. $4,414)
5 Equipment ... 210,000 ..................................... (re. $80,677)

6 By chapter 51, section 1, of the laws of 2006:
7 For services and expenses ... of the task force for assembly purposes ... 341,167 ........................... (re. $177,322)

9 By chapter 51, section 4, of the laws of 2005, as consolidated and reappropriated:
10 For services and expenses ... of the task force for assembly purposes ............................................ (re. $454,200)

INDEPENDENT REDISTRICTING COMMISSION

14 By chapter 51, section 1, of the laws of 2021:
15 PERSONAL SERVICE
16 Personal service-regular ... 3,480,000 .............. (re. $2,191,173)

18 NONPERSONAL SERVICE
19 Supplies and materials ... 200,000 ....................... (re. $185,379)
20 Travel ... 200,000 ........................................... (re. $194,052)
21 Contractual services ... 60,000 ........................... (re. $60,000)
22 Equipment ... 60,000 ...................................... (re. $10,502)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

25 By chapter 51, section 1, of the laws of 2021:
26 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

28 Contractual services ... 1,000,000 ....................... (re. $1,000,000)
29 Equipment ... 500,000 .................................... (re. $500,000)

30 By chapter 51, section 1, of the laws of 2020:
31 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

33 Contractual services ... 1,000,000 ....................... (re. $1,000,000)
34 Equipment ... 500,000 .................................... (re. $500,000)
By chapter 51, section 1, of the laws of 2019:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................. (re. $1,000,000)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2018:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................... (re. $982,296)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2017:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 .................... (re. $230,302)
Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2016:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2015:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $424,421)

By chapter 51, section 1, of the laws of 2014:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2013:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Equipment ... 500,000 ................................. (re. $500,000)

By chapter 51, section 1, of the laws of 2012:
For services and expenses of the Legislative Computer Services Fund.
NONPERSONAL SERVICE

Equipment ... 500,000 ........................................ (re. $169,617)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... 50,000 ............... (re. $50,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ............... (re. $50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2021:
For services and expenses ... ... 50,000 ............... (re. $50,000)

By chapter 51, section 1, of the laws of 2020:
For services and expenses ... ... 50,000 ............... (re. $50,000)

§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2022.
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